

SECTION X

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION SUMMARY OF PROJECT REQUESTS & IAC 75% APPROVALS AND PROJECTED 100% IAC STAFF RECOMMENDED ALLOCATIONS

FY 2022 Maryland Public School Construction Capital Improvement Program

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>Projected 100% FY 22 EGRC Allocation</u>	<u>FY 2022 CIP IAC 75% Allocation</u>	<u>Projected 100% IAC Staff Recommended Allocations</u>	<u>code</u>
<u>Allegany County</u>								
Fort Hill High	1	SR: Boilers	A	1,897,000	-	1,423,110	1,897,000	e
Center for Career and Technical Education	2	SR: Roof - Phase II	A	438,000	-	328,500	438,000	e
				<u>\$2,335,000</u>	<u>\$-</u>	<u>\$1,751,610</u>	<u>\$2,335,000</u>	
<u>Anne Arundel County</u>								
Crofton Area High	1	New	A	18,953,520	-	14,215,480	18,953,520	b
North County High	2	SR: HVAC/Fire Safety	A	13,498,000	6,974,000	3,786,592	11,914,435	p1
North County High	3	SR: TIMS	B	62,000	-	-	-	
Van Bokkelen Elementary	4	K Addition	B	1,281,000	-	-	-	
Sunset Elementary	5	K Addition	B	1,312,000	-	-	-	
Quaterfield Elementary	6	Replacement	B	5,657,000	-	-	-	
Hillsmere Elementary	7	Replacement	B	LP	-	-	-	
Hillsmere Elementary	8	Replacement	B	3,873,000	-	-	-	
Rippling Woods Elementary	9	Replacement	B	LP	-	-	-	
Rippling Woods Elementary	10	Replacement	C	6,844,000	-	-	-	
Old Mill West High	11	New	B	LP	-	-	-	
Old Mill West High	12	New	B	10,483,000	-	-	-	
West County Elementary	13	New	C	LP	-	-	-	
Old Mill Middle South	14	Replacement	B	LP	-	-	-	
Brock Bridge Elementary	15	K Addition	B	LP	-	-	-	
Brock Bridge Elementary	16	K Addition	B	1,965,000	-	-	-	
Meade Heights Elementary	17	K Addition	B	LP	-	-	-	
Meade Heights Elementary	18	K Addition	B	1,206,000	-	-	-	
				<u>\$65,134,520</u>	<u>\$6,974,000</u>	<u>\$18,002,072</u>	<u>\$30,867,955</u>	
<u>Baltimore</u>								
Northeast Area Elementary @ Ridge Road	1	New	A	17,840,530	-	13,380,398	17,840,530	b
Red House Run Elementary	2	Replacement	A	LP			LP	
Red House Run Elementary	3	Replacement	A	17,906,000	-	13,659,470	14,921,075	p1
Bedford Elementary	4	Replacement	B	19,953,000	-	-	-	
Summit Park Elementary	5	Replacement	B	LP	-	-	-	
Summit Park Elementary	6	Replacement	C	19,711,000	-	-	-	

Approval Status:

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 B - Deferred, but eligible for local planning or construction funding.
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Abbreviations:

K - Kindergarten
 SR - Systemic Renovations

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(December 31, 2020) - cont'd**

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<u>Baltimore - cont'd</u>								
Northeast Area Middle	7	New	B	LP	-	-	-	
Northeast Area Middle	8	New	C	15,095,000	-	-	-	
Pine Grove Middle	9	Renovation/Addition	B	LP	-	-	-	
Pine Grove Middle	10	Renovation/Addition	C	14,425,000	-	-	-	
Deer Park Elementary	11	Replacement	B	LP	-	-	-	
Deer Park Elementary	12	Replacement	B	20,148,000	-	-	-	
Scotts Branch Elementary	13	Renovation/Addition	B	LP	-	-	-	
Scotts Branch Elementary	14	Renovation/Addition	B	16,302,000	-	-	-	
Lansdowne High	15	Replacement	B	LP	-	-	-	
Lansdowne High	16	Replacement	C	-	-	-	-	
Dulaney High	17	Replacement	C	LP	-	-	-	
Towson High	18	Replacement	C	LP	-	-	-	
Rosedale Center	19	SR: Roof	B	980,000	-	-	-	
Parkville High	20	SR: Roof	B	2,954,000	-	-	-	
Fort Garrison Elementary	21	SR: Roof	B	963,000	-	-	-	
Loch Raven High	22	SR: Roof	B	1,317,000	-	-	-	
Stoneleigh Elementary	23	SR: Roof	B	741,000	-	-	-	
Holabird Middle	24	SR: Roof	B	2,451,000	-	-	-	
Lansdowne Middle	25	SR: Roof	C	1,465,000	-	-	-	
Deep Creek Elementary	26	SR: Roof	B	838,000	-	-	-	
Powhatan Elementary	27	SR: Roof	B	855,000	-	-	-	
Battle Monument	28	SR: Roof	B	998,000	-	-	-	
Randallstown High	29	SR: Roof	B	2,394,000	-	-	-	
Charlesmont Elementary	30	SR: Roof	B	1,197,000	-	-	-	
Southwest Academy	31	SR: Roof	B	2,508,000	-	-	-	
Winfield Elementary	32	SR: Roof	B	1,226,000	-	-	-	
Villa Cresta Elementary	33	SR: Roof	B	1,397,000	-	-	-	
Milford Mill Academy	34	SR: Boiler	B	542,000	-	-	-	
Dundalk Middle	35	SR: Boiler	C	456,000	-	-	-	
Loch Raven High	36	SR: Chiller	C	1,197,000	-	-	-	
Perry Hall High	37	SR: Chiller	C	1,425,000	-	-	-	
Battle Monument	38	SR: Fire Sprinkler System	D	313,500	-	-	-	
Perry Hall High	39	SR: Fire Safety	C	513,000	-	-	-	
Pinewood Elementary	40	SR: HVAC	C	2,793,000	-	-	-	
				<u>\$170,904,030</u>	<u>\$-</u>	<u>\$27,039,868</u>	<u>\$32,761,605</u>	

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<u>Calvert County</u>								
Beach Elementary	1	Replacement	A	10,666,000	-	9,123,750	9,498,500	p1
Southern Middle	2	SR: HVAC - Phase II	B	1,499,000	-	-	-	
Calvert Elementary	3	SR: HVAC	B	1,487,000	-	-	-	
Huntingtown Elementary	4	SR: HVAC	B	716,000	-	-	-	
Plum Point Middle	5	SR: HVAC	B	1,590,000	-	-	-	
				<u>\$15,958,000</u>	<u>\$-</u>	<u>\$9,123,750</u>	<u>\$9,498,500</u>	
<u>Caroline County</u>								
Greensboro Elementary	1	Replacement	A	4,592,039	-	2,430,000	4,592,039	b
Ridgely Elementary	2	SR: Roof	B	1,950,000	-	-	-	
				<u>\$6,542,039</u>	<u>\$-</u>	<u>\$2,430,000</u>	<u>\$4,592,039</u>	
<u>Carroll County</u>								
Carroll County Career & Technology Center	1	Addition/Renovation	A	10,500,000	-	6,350,000	10,500,000	p2
Winfield Elementary	2	SR: Roof	B	897,106	-	-	-	
Westminster East Middle	3	Replacement	B	LP	-	-	-	
Westminster East Middle	4	Replacement	C	13,583,000	-	-	-	
Spring Garden Elementary	5	SR: HVAC	B	3,160,000	-	-	-	
South Carroll High	6	SR: Window Walls	B	1,357,000	-	-	-	
Westminster High	7	SR: Windows	B	590,000	-	-	-	
				<u>\$30,087,106</u>	<u>\$-</u>	<u>\$6,350,000</u>	<u>\$10,500,000</u>	
<u>Cecil County</u>								
Chesapeake City Elementary	1	Replacement	A	3,283,257	-	2,462,250	3,283,257	b
Cecil Manor Elementary	2	SR: HVAC	A	1,574,013	-	1,180,510	1,574,013	e
Bohemia Manor Middle/High	3	SR: Chiller/Cooling Tower	B	333,000	-	-	-	
Elkton Middle	4	SR: Roof		1,047,000	-	-	-	
				<u>\$6,237,270</u>	<u>\$-</u>	<u>\$3,642,760</u>	<u>\$4,857,270</u>	
<u>Charles County</u>								
Benjamin Stoddert Middle	1	Renovation/Addition	A	5,490,152	-	4,349,848	5,490,152	b
Dr. Gustavus Brown Elementary	2	Limited Renovation	A	LP			LP	
Dr. Gustavus Brown Elementary	3	Limited Renovation	A	3,758,000	-	2,745,000	3,660,000	p1
Eva Turner Elementary	4	Renovation/Addition	A	8,430,208	-	732,208	732,208	p3
John Hanson Middle	5	SR: Roof	B	1,794,000	-	-	-	
Maurice J. McDonough High	6	Renovation/Addition	B	4,550,000	-	-	-	
Westlake High	7	SR: Roof	B	1,981,000	-	-	-	

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<u>Charles County - cont'd</u>								
Indian Head Elementary	8	SR: Boiler	B	712,000	-	-	-	
J. P. Ryon Elementary	9	PreK & K Addition	B	2,340,000	-	-	-	
Malcolm Elementary	10	PreK & K Addition/Renovation	B	2,595,000	-	-	-	
T. C. Martin Elementary	11	Renovation/Addition	C	8,498,000	-	-	-	
Elementary School #23	12	New	C	11,917,000	-	-	-	
General Smallwood Middle	13	SR: Roof/RTU/UV	B	2,363,000	-	-	-	
La Plata High	14	Renovation/Addition	B	LP	-	-	-	
J.C. Parks Elementary	15	K Addition/ Renovation	C	LP	-	-	-	
Walter J. Mitchell Elementary	16	K Renovation/ Addition	C	LP	-	-	-	
				<u>\$54,428,360</u>	<u>\$-</u>	<u>\$7,827,056</u>	<u>\$9,882,360</u>	
<u>Dorchester County</u>								
Cambridge South Dorchester High	1	SR: Roof - Phase II	A	1,917,000	-	1,437,750	1,917,000	e
Choptank Elementary	2	SR: Roof	A	1,394,000	-	1,125,000	1,394,000	e
				<u>\$3,311,000</u>	<u>\$-</u>	<u>\$2,562,750</u>	<u>\$3,311,000</u>	
<u>Frederick County</u>								
Blue Heron Elementary	1	New	A	5,000,000	-	3,750,000	5,000,000	p4
Rock Creek School	2	Replacement	A	4,000,000	-	3,000,000	4,000,000	p3
Waverley Elementary	3	Replacement	A	4,500,000	-	3,375,000	4,500,000	p2
Brunswick Elementary	4	Replacement	A	2,500,000	500,000	1,700,000	2,500,000	p1
Thurmont Elementary	5	Limited Renovation	B	LP	-	-	-	
Thurmont Elementary	6	Limited Renovation	C	3,165,000	-	-	-	
Urbana Elementary	7	Replacement	B	4,026,635	3,073,000	-	3,073,000	
Brunswick Middle	8	SR: Roof Replacement	B	333,581	-	-	-	
				<u>\$23,525,216</u>	<u>\$3,573,000</u>	<u>\$11,825,000</u>	<u>\$19,073,000</u>	
<u>Garrett County</u>								
Grantsville Elementary	1	Renovation (Open Space Enclosure)	B	1,100,000	-	-	1,100,000	e
Grantsville Elementary	2	SR: Roof	B	750,000	-	-	750,000	e
				<u>\$1,850,000</u>	<u>\$-</u>	<u>\$-</u>	<u>\$1,850,000</u>	
<u>Harford County</u>								
Homestead Wakefield Elementary	1	Replacement	C	LP	-	-	-	
Joppatowne High	2	Limited Renovation	A	8,693,263	-	6,519,750	8,693,263	b
Belair Middle	3	SR: Roof	A	1,505,163	-	1,128,750	1,505,163	b

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<u>Harford County - cont'd</u>								
Center for Educational Opportunity	4	SR: Roof	A	2,479,000	-	1,859,513	2,479,000	e
Abingdon Elementary	5	SR: Chiller/Pneumatic Controls	B	1,247,000	-	-	1,247,000	e
				<u>\$13,924,426</u>	<u>\$-</u>	<u>\$9,508,013</u>	<u>\$13,924,426</u>	
<u>Howard County</u>								
New High School #13	1	New	A	15,000,000	-	11,250,000	15,000,000	p2
Talbot Springs Elementary	2	Replacement	A	8,221,000	4,852,000	800,000	5,652,000	p2
Hammond High	3	Renovation/Addition	B	LP	-	-	-	
Hammond High	4	Renovation/Addition	B	14,000,000	-	-	-	
Bonnie Branch Middle	5	SR: Boilers	C	440,000	-	-	-	
Gorman Crossing Elementary	6	SR: Roof	C	1,228,376	-	-	-	
Triadelphia Ridge Elementary	7	SR: Roof	C	1,360,761	-	-	-	
				<u>\$40,250,137</u>	<u>\$4,852,000</u>	<u>\$12,050,000</u>	<u>\$20,652,000</u>	
<u>Montgomery County</u>								
Thomas W. Pyle Middle	1	Addition/Renovation	A	294,762	-	294,762	294,762	b
Gaithersburg Middle	2	SR: HVAC Phase I	A	4,300,000	-	3,225,000	4,300,000	e
Watkins Mill High	3	SR: HVAC - Phase 4	A	2,750,000	-	2,062,500	2,750,000	e
Judith A. Resnik Elementary	4	SR: HVAC	A	2,300,000	-	1,725,000	2,300,000	e
Spark M. Matsunaga Elementary	5	SR: HVAC Phase I	A	1,900,000	-	1,425,000	1,900,000	e
Cold Springs Elementary	6	SR: HVAC	A	1,325,000	-	993,750	1,325,000	e
Forest Oak Middle	7	SR: Roof	A	1,255,000	-	941,250	1,255,000	e
Monocacy Elementary	8	SR: HVAC	A	1,150,000	-	862,500	1,150,000	e
Twinbrook Elementary	9	SR: Roof	A	1,051,000	-	788,250	1,051,000	e
North Bethesda Middle	10	SR: Roof	A	1,005,000	-	753,750	1,005,000	e
Ronald McNair Elementary	11	SR: HVAC	A	975,000	-	731,250	975,000	e
Montgomery Blair High	12	SR: Roof - Phase I	A	968,000	-	726,000	968,000	e
Eastern Middle School	13	SR: Roof	U	1,227,000	-	-	-	
Belmont Elementary School	14	SR: Roof	U	622,000	-	-	-	
Colonel E. Brooke Lee Middle	15	Replacement	A	13,043,000	1,577,762	9,782,250	13,043,000	e
Gaithersburg Cluster Elementary #8	16	New	B	LP	-	-	-	
Gaithersburg Cluster Elementary #8	17	New	C	8,725,000	8,725,000	-	8,725,000	e
John F. Kennedy High	18	Addition/Renovation	B	LP	-	-	-	
John F. Kennedy High	19	Addition/Renovation	B	4,471,000	3,257,238	-	3,257,238	p1
Charles W. Woodward High (Former Tilden Middle)	20	Replacement	B	LP	-	-	-	

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<u>Montgomery County - cont'd</u>								
Charles W. Woodward High (Former Tilden Middle)	21	Replacement	C	28,907,000	-	-	-	
Clarksburg Cluster Elementary #9	22	New	B	LP	-	-	-	
DuFief Elementary	23	Replacement	B	LP	-	-	-	
Ronald McNair Elementary	24	Addition	B	LP	-	-	-	
Parkland Middle	25	Addition	B	LP	-	-	-	
Southlake Elementary	26	Replacement/Addition	U	LP	-	-	-	
Burnt Mills Elementary	27	Replacement	C	LP	-	-	-	
Neelsville Middle	28	Replacement	C	LP	-	-	-	
William T. Page Elementary	29	Addition	B	LP	-	-	-	
Poolesville High	30	Addition	C	LP	-	-	-	
Woodlin Elementary	31	Replacement	C	LP	-	-	-	
Stonegate Elementary	32	Replacement/Addition	C	LP	-	-	-	
Northwood High	33	Replacement	B	LP	-	-	-	
Crown High School	34	New	C	LP	-	-	-	
				<u>\$76,268,762</u>	<u>\$13,560,000</u>	<u>\$24,311,262</u>	<u>\$44,299,000</u>	
<u>Prince George's County</u>								
William Wirt Middle	1	Replacement	A	10,565,705	-	8,273,320	10,565,705	p3
New Glenridge Middle	2	New	A	11,035,860	-	9,702,818	11,035,860	p3
New Cherokee Lane Elementary	3	Replacement	D	-	-	-	-	
William Schmidt Outdoor Educational Center	4	Replacement/Renovation	A	10,539,000	6,241,818	4,297,182	10,539,000	b
Suitland High	5	Replacement	C	11,710,000	-	-	-	
Cool Spring Elementary	6	Renovation/Addition	C	LP	-	-	-	
New Northern Area High	7	New	C	LP	-	-	-	
High Point High	8	Renovation/Addition	C	LP	-	-	-	
Margaret Brent Regional Elementary	9	Replacement	C	LP	-	-	-	
International High School at Langley Park	10	New	B	LP	-	-	-	
Charles Flowers High	11	SR: HVAC	A	2,181,437	-	2,181,437	2,181,437	b
				<u>\$46,032,002</u>	<u>\$6,241,818</u>	<u>\$24,454,757</u>	<u>\$34,322,002</u>	
<u>Queen Anne's County</u>								
Kent Island High	1	SR: Roof	A	1,487,927	-	1,487,927	1,487,927	e
Kennard Elementary	2	SR: Roof	A	663,000	-	663,000	663,000	e
				<u>\$2,150,927</u>	<u>\$-</u>	<u>\$2,150,927</u>	<u>\$2,150,927</u>	

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<u>St. Mary's County</u>								
Mechanicsville Elementary	1	Limited Renovation	A	LP			LP	
Mechanicsville Elementary	2	Limited Renovation	A	5,489,000	-	4,116,750	5,489,000	e
				<u>\$5,489,000</u>	<u>\$-</u>	<u>\$4,116,750</u>	<u>\$5,489,000</u>	
<u>Somerset County</u>								
Greenwood Elementary	1	SR: Building Envelope/Windows/Doors	A	405,000	-	405,000	405,000	e
				<u>\$405,000</u>	<u>\$-</u>	<u>\$405,000</u>	<u>\$405,000</u>	
<u>Talbot County</u>								
Easton High	1	SR: Roof	A	1,208,000	-	906,000	1,208,000	e
				<u>\$1,208,000</u>	<u>\$-</u>	<u>\$906,000</u>	<u>\$1,208,000</u>	
<u>Washington County</u>								
Smithsburg High	1	SR: HVAC	A	3,596,632	-	2,697,474	3,596,632	e
Smithsburg High	2	SR: Roof	A	2,391,000	-	1,793,250	2,391,000	e
Paramount Elementary	3	SR: Roof	A	1,139,000	-	854,250	1,139,000	e
Eastern Elementary	4	SR: Roof	A	532,000	-	399,000	532,000	e
Washington County Technical High School	5	SR: Electrical	A	593,000	-	444,750	593,000	e
Williamsport High	6	SR: Electrical	A	352,000	-	352,000	352,000	e
Hancock Middle/High	7	SR: Boilers	B	553,000	-	-	-	
Hancock Elementary	8	SR: AHU/CUV	B	1,548,000	-	-	-	
				<u>\$10,704,632</u>	<u>\$-</u>	<u>\$6,540,724</u>	<u>\$8,603,632</u>	
<u>Wicomico County</u>								
Beaver Run Elementary	1	Replacement	A	10,865,559	-	4,924,908	10,865,559	b
Mardela Middle/High	2	Renovation/Addition	C	3,000,000	-	-	-	
				<u>\$13,865,559</u>	<u>\$-</u>	<u>\$4,924,908</u>	<u>\$10,865,559</u>	
<u>Worcester County</u>								
Stephen Decatur Middle	1	Addition	A	4,814,000	-	3,610,500	4,814,000	e
				<u>\$4,814,000</u>	<u>\$-</u>	<u>\$3,610,500</u>	<u>\$4,814,000</u>	
<u>Baltimore City</u>								
Armistead Gardens PK-8 #243	1	Addition/Renovation	C	5,000,000	-	-	-	
Maree G. Farring PK-8 #203	2	Addition/Renovation	C	2,250,000	-	-	-	
Furley Elementary #206	3	Replacement	C	5,000,000	-	-	-	

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**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS AND PROJECTED RECOMMENDATIONS
(December 31, 2020) - cont'd**

Baltimore City - cont'd

Northeast Middle Building #049	4	Renovation	C	5,000,000	-	-	-	
Highlandtown Pk-8 #215	5	SR: Windows	B	1,498,000	-	-	-	
Roland Park PreK-8 #233	6	SR: Structural Repair: Boiler Room	C	2,496,000	-	-	-	
Paul Laurence Dunbar Middle #133	7	SR: VPU's	A	3,221,000	-	2,415,750	3,221,000	e
Digital Harbor High #416	8	SR: Heating/Ventilation/AHUs	A	1,200,000	-	900,000	1,200,000	e
Edgecombe Circle Elementary #062	9	SR: Roof/Fire Alarm/Windows/Doors and HVAC	U	10,931,000	-	7,304,250	9,739,000	p1
Gwynn Falls Elementary #060	10	SR: Fire Alarm/Heater	A	792,000	-	594,000	792,000	e
Yorkwood Elementary #219	11	SR: Roof/HVAC	A	8,184,000	-	6,138,000	8,184,000	e
Charles Carroll Barrister Elementary #034	12	SR: HVAC/Fire Alarm	A	4,008,000	-	2,916,000	3,888,000	p1
Thomas Jefferson PreK-8 #232	13	SR: Fire Alarm/ Windows / Doors / HVAC	U	5,461,000	-	-	-	
Garrett Heights PreK-8 #212	14	SR: Roof/Fire Alarm	A	1,493,000	-	1,119,750	1,493,000	e
Fallstaff PreK-8 #241	15	SR: HVAC	A	4,608,000	-	3,456,000	4,608,000	e
Westport Academy PreK-8 #225	16	SR: Elevator	B	432,000	-	-	-	
Hamilton PreK-8 #236	17	SR: Roof	B	854,000	-	-	-	
Benjamin Franklin High #239	18	SR: Elevator/HVAC/Fire Alarm	B	8,792,000	-	-	-	
Mount Washington Building #221	19	SR: Roof	B	1,145,000	-	-	-	
Edmondson High #400	20	SR: Windows	B	10,512,000	-	-	-	
Liberty Elementary #064	21	SR: Boilers	B	864,000	-	-	-	
Gardenville Elementary #211	22	SR: Elevator	B	432,000	-	-	-	
Dr. Nathan A. Pitts-Ashburton PreK-8 #058	23	SR: HVAC	B	5,940,000	-	-	-	
Hampden PreK-8 #055	24	SR: Elevator	B	432,000	-	-	-	
William Paca Elementary #083	25	SR: Unit Ventilators/Air Handling Units	B	4,320,000	-	-	-	
Francis M. Wood Building #178	26	SR: Elevator	B	432,000	-	-	-	
Paul Laurence Dunbar High #414	27	SR: Air Handling Units	D	1,200,000	-	-	-	
Morrell Park PreK-8 #220	28	SR: Elevator	B	432,000	-	-	-	
Mergenthaler Vocational Technical High #410	29	SR: Elevators	B	768,000	-	-	-	
				\$97,697,000	\$-	\$24,843,750	\$33,125,000	

Statewide

Funding Reserved	-	-	-	-	-	-	5,000,000	
Outsource Design Review	-	-	-	-	-	-	500,000	
				\$-	\$-	\$-	\$5,500,000	

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(December 31, 2020) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>Projected 100% FY 22 EGRC Allocation</u>	<u>FY 2022 CIP IAC 75% Allocation</u>	<u>Projected 100% IAC Staff Recommended Allocations</u>	<u>code</u>
<u>MD School for the Blind</u>								
Newcomer, Case and Campbell	1	Addition/Renovation	A	1,622,543	-	1,622,543	1,622,543	b
				<u>\$1,622,543</u>	<u>\$-</u>	<u>\$1,622,543</u>	<u>\$1,622,543</u>	
Totals				<u><u>\$694,744,529</u></u>	<u><u>\$35,200,818</u></u>	<u><u>\$210,000,000</u></u>	<u><u>\$316,509,818</u></u>	

<u>Summary by Project Type:</u>	<u>Planning</u>		<u>Funding Requests</u>		<u>Projected 100% FY 2022 CIP EGRC Allocation</u>	<u>FY 2022 CIP 75% State Allocation</u>	<u>Projected Total State FY 2022 100% Allocation</u>	
	<u>Requests</u>	<u>Approved</u>						
Kindergarten	4	-	4	5,764,000	0	0	-	-
Major Projects	42	3	57	489,932,033	28,226,818	146,468,187	26	219,241,211
Systemic Renovation Design			103	199,048,496	6,974,000	63,531,813	38	91,768,607
Funding Reserved			-	-	0	0	-	500,000
			-	-	0	0	-	5,000,000
Totals	<u><u>46</u></u>	<u><u>3</u></u>	<u><u>164</u></u>	<u><u>\$694,744,529</u></u>	<u><u>\$35,200,818</u></u>	<u><u>\$210,000,000</u></u>	<u><u>64</u></u>	<u><u>\$316,509,818</u></u>

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