

## **Allegany County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

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|  |                    |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|--|--------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name                          | Project Type       | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Fort Hill High                               | SR:Boilers         | Α      | \$1,897               |                         | \$1,897                          | \$1,708                          |   | \$189                            |            |                 | \$1,897         |
| 2 - Center for Career and<br>Technical Education | SR:Roof - Phase II | В      | \$438                 |                         | \$438                            |                                  |   | \$315                            |            |                 | \$315           |
|  |                    | otals  | \$2,335               |                         | \$2,335                          | \$1,708                          |   | \$504                            |            |                 | \$2,212         |

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- 3 Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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### Abbreviations:

K - Kindergarten



| Allegany County Summ | nary by Project T            | ype                           | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals |                      | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 2               | \$2,335              | \$1,708              |                      | \$504                                       |                    |                                | 2                                 | \$2,212                    |
| Science              |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 2               | \$2,335              | \$1,708              |                      | \$504                                       |                    |                                | 2                                 | \$2,212                    |

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| 1 - Crofton Area High       | New                 | Α      | \$49,746              | \$30,793                | \$18,954                         | \$14,215                         | \$343                                     | \$1,895                          |                                | \$2,500         | \$18,954        |
| 2 - North County High       | SR:HVAC/Fire Safety | А      | \$13,498              |                         | \$13,498                         | \$4,646                          | \$312                                     | \$1,066                          |                                | \$4,474         | \$10,498        |
| 3 - North County High       | SR:TIMS             | А      | \$62                  |                         | \$62                             |                                  | \$62                                      |                                  |                                |                 | \$62            |
| 4 - Van Bokkelen Elementary | K Addition          | В      |                       |                         | \$1,281                          |                                  |   |                                  |                                |                 |                 |

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| 5 - Sunset Elementary             | K Addition   | В      |                       |                         | \$1,312                          |                                  |   |                                  |            |                 |                 |
| 6 - Quaterfield Elementary        | Replacement  | В      |                       |                         | \$5,657                          |                                  |   |                                  |            |                 |                 |
| 7 - Hillsmere Elementary          | Replacement  | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 8 - Hillsmere Elementary          | Replacement  | В      |                       |                         | \$3,873                          |                                  |   |                                  |            |                 |                 |
| 9 - Rippling Woods<br>Elementary  | Replacement  | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 10 - Rippling Woods<br>Elementary | Replacement  | С      |                       |                         | \$6,844                          |                                  |   |                                  |            |                 |                 |
| 11 - Old Mill West High           | New          | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 12 - Old Mill West High           | New          | В      |                       |                         | \$10,483                         |                                  |   |                                  |            |                 |                 |
| 13 - West County Elementary       | New          | С      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |

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| 14 - Old Mill Middle South       | Replacement  | В      |                       |                         | LP                               |                                  |   |                                  |                 |                 |
| 15 - Brock Bridge Elementary     | K Addition   | В      |                       |                         | LP                               |                                  |   |                                  |                 |                 |
| 16 - Brock Bridge Elementary     | K Addition   | В      |                       |                         | \$1,965                          |                                  |   |                                  |                 |                 |
| 17 - Meade Heights<br>Elementary | K Addition   | В      |                       |                         | LP                               |                                  |   |                                  |                 |                 |
| 18 - Meade Heights<br>Elementary | K Addition   | В      |                       |                         | \$1,206                          |                                  |   |                                  |                 |                 |
|                                  | T            | otals  | \$63,306              | \$30,793                | \$65,135                         | \$18,862                         | \$717                                     | \$2,961                          | \$6,974         | \$29,514        |

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| Anne Arundel County S | Summary by Pro               | iect Type                     | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
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| Major Projects        | 5                            | 0                             | 5               | \$45,811             | \$14,215             | \$343                | \$1,895                                     |                    | \$2,500                        | 1                                 | \$18,954                   |
| Kindergarten          | 2                            | 0                             | 4               | \$5,764              |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation   |                              |                               | 2               | \$13,560             | \$4,646              | \$374                | \$1,066                                     |                    | \$4,474                        | 2                                 | \$10,560                   |
| Science               |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables          |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals                | 7                            | 0                             | 11              | \$65,135             | \$18,862             | \$717                | \$2,961                                     |                    | \$6,974                        | 3                                 | \$29,514                   |

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| 1 - Northeast Area Elementary<br>@ Ridge Road | New          | А      | \$19,095              | \$1,254                 | \$17,841                         | \$15,880                         | \$176                                     | \$1,784                          |                                |                 | \$17,841        |
| 2 - Red House Run<br>Elementary               | Replacement  | A      |                       |                         | LP                               |                                  |   |                                  |                                |                 | LP              |
| 3 - Red House Run<br>Elementary               | Replacement  | Α      | \$20,274              |                         | \$17,906                         | \$14,144                         | \$325                                     |                                  |                                |                 | \$14,469        |

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| 4 - Bedford Elementary     | Replacement         | В      |                       |                         | \$19,953                         |                                  |   |                                  |                                |                 |                 |
| 5 - Summit Park Elementary | Replacement         | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 6 - Summit Park Elementary | Replacement         | С      |                       |                         | \$19,711                         |                                  |   |                                  |                                |                 |                 |
| 7 - Northeast Area Middle  | New                 | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 8 - Northeast Area Middle  | New                 | С      |                       |                         | \$15,095                         |                                  |   |                                  |                                |                 |                 |
| 9 - Pine Grove Middle      | Renovation/Addition | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 10 - Pine Grove Middle     | Renovation/Addition | С      |                       |                         | \$14,425                         |                                  |   |                                  |                                |                 |                 |
| 11 - Deer Park Elementary  | Replacement         | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 12 - Deer Park Elementary  | Replacement         | В      |                       |                         | \$20,148                         |                                  |   |                                  |                                |                 |                 |

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| 13 - Scotts Branch Elementary | Renovation/Addition | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 14 - Scotts Branch Elementary | Renovation/Addition | В      |                       |                         | \$16,302                         |                                  |   |                                  |                                |                 |                 |
| 15 - Lansdowne High           | Replacement         | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 16 - Lansdowne High           | Replacement         | С      |                       |                         |                                  |                                  |   |                                  |                                |                 |                 |
| 17 - Dulaney High             | Replacement         | С      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 18 - Towson High              | Replacement         | С      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 19 - Rosedale Center          | SR:Roof             | В      |                       |                         | \$980                            |                                  |   |                                  |                                |                 |                 |
| 20 - Parkville High           | SR:Roof             | В      |                       |                         | \$2,954                          |                                  |   |                                  |                                |                 |                 |
| 21 - Fort Garrison Elementary | SR:Roof             | В      |                       |                         | \$963                            |                                  |   |                                  |                                |                 |                 |

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| 22 - Loch Raven High        | SR:Roof      | В      |                       |                         | \$1,317                          |                                  |   |                                  |                                |                 |                 |
| 23 - Stoneleigh Elementary  | SR:Roof      | В      |                       |                         | \$741                            |                                  |   |                                  |                                |                 |                 |
| 24 - Holabird Middle        | SR:Roof      | В      |                       |                         | \$2,451                          |                                  |   |                                  |                                |                 |                 |
| 25 - Lansdowne Middle       | SR:Roof      | С      |                       |                         | \$1,465                          |                                  |   |                                  |                                |                 |                 |
| 26 - Deep Creek Elementary  | SR:Roof      | В      |                       |                         | \$838                            |                                  |   |                                  |                                |                 |                 |
| 27 - Powhatan Elementary    | SR:Roof      | В      |                       |                         | \$855                            |                                  |   |                                  |                                |                 |                 |
| 28 - Battle Monument        | SR:Roof      | В      |                       |                         | \$998                            |                                  |   |                                  |                                |                 |                 |
| 29 - Randallstown High      | SR:Roof      | В      |                       |                         | \$2,394                          |                                  |   |                                  |                                |                 |                 |
| 30 - Charlesmont Elementary | SR:Roof      | В      |                       |                         | \$1,197                          |                                  |   |                                  |                                |                 |                 |

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| 31 - Southwest Academy       | SR:Roof                  | В      |                       |                         | \$2,508                          |                                  |   |                                  |                                |                 |                 |
| 32 - Winfield Elementary     | SR:Roof                  | В      |                       |                         | \$1,226                          |                                  |   |                                  |                                |                 |                 |
| 33 - Villa Cresta Elementary | SR:Roof                  | В      |                       |                         | \$1,397                          |                                  |   |                                  |                                |                 |                 |
| 34 - Milford Mill Academy    | SR:Boiler                | В      |                       |                         | \$542                            |                                  |   |                                  |                                |                 |                 |
| 35 - Dundalk Middle          | SR:Boiler                | С      |                       |                         | \$456                            |                                  |   |                                  |                                |                 |                 |
| 36 - Loch Raven High         | SR:Chiller               | В      |                       |                         | \$1,197                          |                                  |   |                                  |                                |                 |                 |
| 37 - Perry Hall High         | SR:Chiller               | В      |                       |                         | \$1,425                          |                                  |   |                                  |                                |                 |                 |
| 38 - Battle Monument         | SR:Fire Sprinkler System | D      |                       |                         | \$314                            |                                  |   |                                  |                                |                 |                 |
| 39 - Perry Hall High         | SR:Fire Safety           | В      |                       |                         | \$513                            |                                  |   |                                  |                                |                 |                 |

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- Denied, and not eligible for planning or funding recoomendation.

## Abbreviations:

K - Kindergarten



## **Baltimore County cont'd**

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                          |              |        |                       |                         |                                  |                                  |   | 100% Projected                   |                        | Total Projected |            |
|--------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------------------|-----------------|------------|
| Priority - Project Name  | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21 |                 | Allocation |
| 40 - Pinewood Elementary | SR:HVAC      | В      |                       |                         | \$2,793                          |                                  |   |                                  |                        |                 |            |
|                          |              | Γotals | \$39,369              | \$1,254                 | \$170,904                        | \$30,025                         | \$501                                     | \$1,784                          |                        |                 | \$32,310   |

## **Evaluation Status:**

Approval or pending approval of planning or funding by the IAC.

Deferred due to State fiscal constraints, but eligible for local planning or construction funding.

Deferred, and not currently eligible for planning or funding recommendation.

Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



| Baltimore County Sumi | mary by Project              | <u>Type</u>                   | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom- | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|-----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|-------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:        | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             |                   | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects        | 9                            | 1                             | 9               | \$141,381            | \$30,025             | \$501             | \$1,784                                     |                    |                                | 2                                 | \$32,310                   |
| Kindergarten          | 0                            | 0                             | 0               |                      |                      |                   |   |                    |                                | 0                                 |                            |
| Systemic Renovation   |                              |                               | 22              | \$29,524             |                      |                   |   |                    |                                | 0                                 |                            |
| Science               |                              |                               | 0               |                      |                      |                   |   |                    |                                | 0                                 |                            |
| Relocatables          |                              |                               | 0               |                      |                      |                   |   |                    |                                | 0                                 |                            |
| Totals                | 9                            | 1                             | 31              | \$170,904            | \$30,025             | \$501             | \$1,784                                     |                    |                                | 2                                 | \$32,310                   |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Calvert County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                            |                    |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|----------------------------|--------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name    | Project Type       | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Beach Elementary       | Replacement        | Α      | \$14,977              |                         | \$10,666                         | \$10,291                         |   |                                  |                                |                 | \$10,291        |
| 2 - Southern Middle        | SR:HVAC - Phase II | Α      | \$3,339               | \$1,840                 | \$1,499                          | \$1,499                          |   |                                  |                                |                 | \$1,499         |
| 3 - Calvert Elementary     | SR:HVAC            | В      |                       |                         | \$1,487                          |                                  |   |                                  |                                |                 |                 |
| 4 - Huntingtown Elementary | SR:HVAC            | В      |                       |                         | \$716                            |                                  |   |                                  |                                |                 |                 |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



## **Calvert County cont'd**

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                         |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|-------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 5 - Plum Point Middle   | SR:HVAC      | В      |                       |                         | \$1,590                          |                                  |   |                                  |            |                 |                 |
|                         | •            |        |                       | \$1,840                 | \$15,958                         | \$11,790                         |   |                                  |            |                 | \$11,790        |

## **Evaluation Status:**

- Approval or pending approval of planning or funding by the IAC.
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



| Calvert County Summa | ry by Project Ty             | <u>pe</u>                     | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 1               | \$10,666             | \$10,291             |                      |   |                    |                                | 1                                 | \$10,291                   |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 4               | \$5,292              | \$1,499              |                      |   |                    |                                | 1                                 | \$1,499                    |
| Science              |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 5               | \$15,958             | \$11,790             |                      |   |                    |                                | 2                                 | \$11,790                   |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Caroline County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

#### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                           |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRO                     | Allocations     | Total Projected |
|---------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name   | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Greensboro Elementary | Replacement  | Α      | \$29,707              | \$25,115                | \$4,592                          | \$2,430                          |   | \$897                            |                                |                 | \$3,327         |
| 2 - Ridgely Elementary    | SR:Roof      | В      |                       |                         | \$1,950                          |                                  |   |                                  |                                |                 |                 |
|                           | 1            | Γotals | \$29,707              | \$25,115                | \$6,542                          | \$2,430                          |   | \$897                            |                                |                 | \$3,327         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



| Caroline County Summ | ary by Project T             | <u>ype</u>                    | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 1               | \$4,592              | \$2,430              |                      | \$897                                       |                    |                                | 1                                 | \$3,327                    |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 1               | \$1,950              |                      |                      |   |                    |                                | 0                                 |                            |
| Science              |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 2               | \$6,542              | \$2,430              |                      | \$897                                       |                    |                                | 1                                 | \$3,327                    |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Carroll County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

#### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|  |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRO | Allocations     | Total Projected |
|--|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name                          | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Carroll County Career &<br>Technology Center | Addition/Renovation | А      | \$40,820              | \$9,000                 | \$10,500                         | \$6,350                          | \$2,033                                   | \$1,038                          |            |                 | \$9,420         |
| 2 - Winfield Elementary                          | SR:Roof             | Α      | \$1,380               | \$483                   | \$897                            | \$460                            | \$256                                     | \$181                            |            |                 | \$897           |
| 3 - Westminster East Middle                      | Replacement         | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 4 - Westminster East Middle                      | Replacement         | В      |                       |                         | \$13,583                         |                                  |   |                                  |            |                 |                 |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Carroll County cont'd**

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|                              |                 |        |                       |                         |                                  |                                  |   | 100% Projected   | Allocations     | Total Projected |
|------------------------------|-----------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|--|-----------------|-----------------|
| Priority - Project Name      | Project Type    | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | 100% Projected<br>IAC Staff Recom-<br>mendations<br>5/3/21 | FY 2022<br>EGRC | Allocation      |
| 5 - Spring Garden Elementary | SR:HVAC         | В      |                       |                         | \$3,160                          |                                  |   |  |                 |                 |
| 6 - South Carroll High       | SR:Window Walls | В      |                       |                         | \$1,357                          |                                  |   |  |                 |                 |
| 7 - Westminster High         | SR:Windows      | В      |                       |                         | \$590                            |                                  |   |  |                 |                 |
|                              | Total           |        |                       | \$9,483                 | \$30,087                         | \$6,810                          | \$2,289                                   | \$1,219  |                 | \$10,317        |

#### **Evaluation Status:**

Approval or pending approval of planning or funding by the IAC.

Deferred due to State fiscal constraints, but eligible for local planning or construction funding.

Deferred, and not currently eligible for planning or funding recommendation.

Denied, and not eligible for planning or funding recoomendation.

## Abbreviations:

K - Kindergarten



| Carroll County Summa | ry by Project Typ            | <u>oe</u>                     | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom- | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|-------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             |                   | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 1                            | 0                             | 2               | \$24,083             | \$6,350              | \$2,033           | \$1,038                                     |                    |                                | 1                                 | \$9,420                    |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                   |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 4               | \$6,004              | \$460                | \$256             | \$181                                       |                    |                                | 1                                 | \$897                      |
| Science              |                              |                               | 0               |                      |                      |                   |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                      |                   |   |                    |                                | 0                                 |                            |
| Totals               | 1                            | 0                             | 6               | \$30,087             | \$6,810              | \$2,289           | \$1,219                                     |                    |                                | 2                                 | \$10,317                   |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Cecil County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                                   |                          |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|-----------------------------------|--------------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name           | Project Type             | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Chesapeake City<br>Elementary | Replacement              | Α      | \$10,437              | \$7,154                 | \$3,283                          | \$2,955                          |   | \$328                            |            |                 | \$3,283         |
| 2 - Cecil Manor Elementary        | SR:HVAC                  | Α      | \$1,597               | \$23                    | \$1,574                          | \$355                            |   |                                  |            |                 | \$355           |
| 3 - Bohemia Manor<br>Middle/High  | SR:Chiller/Cooling Tower | А      | \$333                 |                         | \$333                            | \$333                            |   |                                  |            |                 | \$333           |

### **Evaluation Status:**

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

### Abbreviations:

K - Kindergarten



## Cecil County cont'd

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                         |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|-------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 4 - Elkton Middle       | SR:Roof      | В      |                       |                         | \$1,047                          |                                  |   |                                  |            |                 |                 |
|                         |              | Γotals | \$12,367              | \$7,177                 | \$6,237                          | \$3,643                          |   | \$328                            |            |                 | \$3,971         |

## **Evaluation Status:**

- Approval or pending approval of planning or funding by the IAC.
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



| Cecil County Summary | by Project Type              | 1                             | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20                         | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 1               | \$3,283              | \$2,955                          |                      | \$328                                       |                    |                                | 1                                 | \$3,283                    |
| Kindergarten         | 0                            | 0                             | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 3               | \$2,954              | \$688                            |                      |   |                    |                                | 2                                 | \$688                      |
| Science              |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 4               | \$6,237              | \$3,643                          |                      | \$328                                       |                    |                                | 3                                 | \$3,971                    |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Charles County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- Projects are shown in local priority order with the evaluation status.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                                      |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRO                     | Allocations     | Total Projected |
|--------------------------------------|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name              | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Benjamin Stoddert Middle         | Renovation/Addition | Α      | \$25,330              | \$19,963                | \$5,490                          | \$4,350                          | \$824                                     | \$317                            |                                |                 | \$5,490         |
| 2 - Dr. Gustavus Brown<br>Elementary | Limited Renovation  | А      |                       |                         | LP                               |                                  |   |                                  |                                |                 | LP              |
| 3 - Dr. Gustavus Brown<br>Elementary | Limited Renovation  | Α      | \$3,758               |                         | \$3,758                          | \$1,111                          | \$59                                      | \$39                             |                                |                 | \$1,209         |
| 4 - Eva Turner Elementary            | Renovation/Addition | Α      | \$10,780              | \$2,350                 | \$8,430                          | \$2,366                          |   | \$3,117                          |                                |                 | \$5,483         |

#### **Evaluation Status:**

- Approval or pending approval of planning or funding by the IAC.
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- С Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



## **Charles County cont'd**

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                                  |                              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|----------------------------------|------------------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name          | Project Type                 | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 5 - John Hanson Middle           | SR:Roof                      | В      |                       |                         | \$1,794                          |                                  |   |                                  |                                |                 |                 |
| 6 - Maurice J. McDonough<br>High | Renovation/Addition          | В      |                       |                         | \$4,550                          |                                  |   |                                  |                                |                 |                 |
| 7 - Westlake High                | SR:Roof                      | В      |                       |                         | \$1,981                          |                                  |   |                                  |                                |                 |                 |
| 8 - Indian Head Elementary       | SR:Boiler                    | В      |                       |                         | \$712                            |                                  |   |                                  |                                |                 |                 |
| 9 - J. P. Ryon Elementary        | PreK & K Addition            | В      |                       |                         | \$2,340                          |                                  |   |                                  |                                |                 |                 |
| 10 - Malcolm Elementary          | PreK & K Addition/Renovation | В      |                       |                         | \$2,595                          |                                  |   |                                  |                                |                 |                 |
| 11 - T. C. Martin Elementary     | Renovation/Addition          | С      |                       |                         | \$8,498                          |                                  |   |                                  |                                |                 |                 |
| 12 - Elementary School #23       | New                          | С      |                       |                         | \$11,917                         |                                  |   |                                  |                                |                 |                 |
| 13 - General Smallwood<br>Middle | SR:Roof/RTU/UV               | В      |                       |                         | \$2,363                          |                                  |   |                                  |                                |                 |                 |

#### **Evaluation Status:**

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- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recoomendation.

#### Abbreviations:

K - Kindergarten



## Charles County cont'd

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|                                       |                        |        |                       |                         |                                  |                                  |   | 100% Projected                   | Allocations     | Total Projected |
|---------------------------------------|------------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|-----------------|-----------------|
| Priority - Project Name               | Project Type           | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 2022<br>EGRC | Allocation      |
| 14 - La Plata High                    | Renovation/Addition    | В      |                       |                         | LP                               |                                  |   |                                  |                 |                 |
| 15 - J.C. Parks Elementary            | K Addition/ Renovation | В      |                       |                         | LP                               |                                  |   |                                  |                 |                 |
| 16 - Walter J. Mitchell<br>Elementary | K Renovation/ Addition | С      |                       |                         | LP                               |                                  |   |                                  |                 |                 |
|                                       | •                      | Γotals | \$39,868              | \$22,313                | \$54,428                         | \$7,827                          | \$883                                     | \$3,472                          |                 | \$12,182        |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recoomendation.

## Abbreviations:

K - Kindergarten



| Charles County Summa | ary by Project Ty            | /pe                           | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom- | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------------------|-------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20                         |                   | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 2                            | 1                             | 8               | \$47,578             | \$7,827                          | \$883             | \$3,472                                     |                    |                                | 3                                 | \$12,182                   |
| Kindergarten         | 2                            | 0                             | 0               |                      |                                  |                   |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 4               | \$6,850              |                                  |                   |   |                    |                                | 0                                 |                            |
| Science              |                              |                               | 0               |                      |                                  |                   |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                                  |                   |   |                    |                                | 0                                 |                            |
| Totals               | 4                            | 1                             | 12              | \$54,428             | \$7,827                          | \$883             | \$3,472                                     |                    |                                | 3                                 | \$12,182                   |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Dorchester County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|  |                    |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|--|--------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name                | Project Type       | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Cambridge South<br>Dorchester High | SR:Roof - Phase II | Α      | \$3,936               | \$2,019                 | \$1,917                          | \$1,917                          |   |                                  |            |                 | \$1,917         |
| 2 - Cambridge-South<br>Dorchester High | SR:Fire Alarm      | А      | \$1,000               |                         | \$1,000                          | \$1,000                          |   |                                  |            |                 | \$1,000         |
|  | 1                  | otals  | \$4,936               | \$2,019                 | \$2,917                          | \$2,917                          |   |                                  |            |                 | \$2,917         |

#### Evaluation Status:

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



| Dorchester County Sur | nmary by Projec              | t Type                        | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-<br>mendations | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|-----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|---------------------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:        | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             |                                 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects        | 0                            | 0                             | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Kindergarten          | 0                            | 0                             | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Systemic Renovation   |                              |                               | 2               | \$2,917              | \$2,917              |                                 |   |                    |                                | 2                                 | \$2,917                    |
| Science               |                              |                               | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Relocatables          |                              |                               | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Totals                | 0                            | 0                             | 2               | \$2,917              | \$2,917              |                                 |   |                    |                                | 2                                 | \$2,917                    |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## Frederick County

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                           |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|---------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name   | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Blue Heron Elementary | New          | Α      | \$17,185              | \$4,000                 | \$5,000                          | \$3,750                          |   | \$500                            |                                | \$750           | \$5,000         |
| 2 - Rock Creek School     | Replacement  | А      | \$18,891              | \$6,703                 | \$4,000                          | \$3,000                          |   | \$400                            |                                | \$600           | \$4,000         |
| 3 - Waverley Elementary   | Replacement  | Α      | \$23,052              | \$4,799                 | \$4,500                          | \$3,375                          | \$675                                     | \$450                            |                                |                 | \$4,500         |
| 4 - Brunswick Elementary  | Replacement  | А      | \$21,625              |                         | \$2,500                          | \$1,700                          |   |                                  |                                | \$500           | \$2,200         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



## Frederick County cont'd

Notes:

(1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.

- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|                         |                     |        |                       |                         |                                  |                                  |   | 1009/ Projected  | Allocations     | Total Projected |
|-------------------------|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|--|-----------------|-----------------|
| Priority - Project Name | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | 100% Projected<br>IAC Staff Recom-<br>mendations<br>5/3/21 | FY 2022<br>EGRC | Allocation      |
| 5 - Thurmont Elementary | Limited Renovation  | В      |                       |                         | LP                               |                                  |   |  |                 |                 |
| 6 - Thurmont Elementary | Limited Renovation  | В      |                       |                         | \$3,165                          |                                  |   |  |                 |                 |
| 7 - Urbana Elementary   | Replacement         | В      |                       | \$15,368                | \$4,027                          |                                  | \$204                                     | \$749  | \$1,723         | \$2,677         |
| 8 - Brunswick Middle    | SR:Roof Replacement | В      |                       |                         | \$334                            |                                  |   |  |                 |                 |
|                         | Ţ                   | otals  | \$80,754              | \$30,870                | \$23,525                         | \$11,825                         | \$879                                     | \$2,099  | \$3,573         | \$18,377        |

## **Evaluation Status:**

Approval or pending approval of planning or funding by the IAC.

Deferred due to State fiscal constraints, but eligible for local planning or construction funding.

Deferred, and not currently eligible for planning or funding recommendation.

Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



| Frederick County Sumi | mary by Project              | Туре                          | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|-----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:        | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects        | 1                            | 0                             | 6               | \$23,192             | \$11,825             | \$879                | \$2,099                                     |                    | \$3,573                        | 5                                 | \$18,377                   |
| Kindergarten          | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation   |                              |                               | 1               | \$334                |                      |                      |   |                    |                                | 0                                 |                            |
| Science               |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables          | 1                            |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals                | 1                            | 0                             | 7               | \$23,525             | \$11,825             | \$879                | \$2,099                                     |                    | \$3,573                        | 5                                 | \$18,377                   |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Garrett County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

#### Notes:

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- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                            |                                   |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|----------------------------|-----------------------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name    | Project Type                      | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Grantsville Elementary | Renovation (Open Space Enclosure) | А      | \$1,100               |                         | \$1,100                          | \$500                            |   | \$600                            |                                |                 | \$1,100         |
| 2 - Grantsville Elementary | SR:Roof                           | А      | \$750                 |                         | \$750                            | \$165                            |   | \$585                            |                                |                 | \$750           |
|                            | 1                                 | otals  | \$1,850               |                         | \$1,850                          | \$665                            |   | \$1,185                          |                                |                 | \$1,850         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- 3 Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



| Garrett County Summa | ry by Project Tyl            | <u>pe</u>                     | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-<br>mendations | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|---------------------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding |                      |                                 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 1               | \$1,100              | \$500                |                                 | \$600                                       |                    |                                | 1                                 | \$1,100                    |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 1               | \$750                | \$165                |                                 | \$585                                       |                    |                                | 1                                 | \$750                      |
| Science              |                              |                               | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 2               | \$1,850              | \$665                |                                 | \$1,185                                     |                    |                                | 2                                 | \$1,850                    |

## **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
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## Abbreviations:

K - Kindergarten



## **Harford County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

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### Notes:

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- Projects are shown in local priority order with the evaluation status.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|   |                    |        |                       |                         |                                  |                                  |   | 1009/ Projected  |  |                 | Total Projected |
|---|--------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|--|--|-----------------|-----------------|
| Priority - Project Name                   | Project Type       | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | 100% Projected<br>IAC Staff Recom-<br>mendations<br>5/3/21 |  | FY 2022<br>EGRC | Allocation      |
| 1 - Homestead Wakefield<br>Elementary     | Replacement        | С      |                       |                         | LP                               |                                  |   |  |  |                 |                 |
| 2 - Joppatowne High                       | Limited Renovation | Α      | \$16,763              | \$8,070                 | \$8,693                          | \$6,520                          | \$1,304                                   | \$870  |  |                 | \$8,693         |
| 3 - Belair Middle                         | SR:Roof            | Α      | \$4,284               | \$2,779                 | \$1,505                          | \$1,505                          |   |  |  |                 | \$1,505         |
| 4 - Center for Educational<br>Opportunity | SR:Roof            | А      | \$2,479               |                         | \$2,479                          | \$1,483                          | \$996                                     |  |  |                 | \$2,479         |

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- Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



## **Harford County cont'd**

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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|                         |                               |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|-------------------------|-------------------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name | Project Type                  | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 5 - Abingdon Elementary | SR:Chiller/Pneumatic Controls | В      |                       |                         | \$1,247                          |                                  |   |                                  |            |                 |                 |
|                         | Т                             | otals  | \$23,526              | \$10,849                | \$13,924                         | \$9,508                          | \$2,300                                   | \$870                            |            |                 | \$12,677        |

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### Abbreviations:

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| Harford County Summa | ary by Project Ty            | <u>rpe</u>                    | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 1                            | 0                             | 1               | \$8,693              | \$6,520              | \$1,304              | \$870                                       |                    |                                | 1                                 | \$8,693                    |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 3               | \$5,231              | \$2,988              | \$996                |   |                    |                                | 2                                 | \$3,984                    |
| Science              |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables         | 1                            |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals               | 1                            | 0                             | 4               | \$13,924             | \$9,508              | \$2,300              | \$870                                       |                    |                                | 3                                 | \$12,677                   |

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## **Howard County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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|                                |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|--------------------------------|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name        | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - New High School #13        | New                 | Α      | \$52,311              | \$28,000                | \$15,000                         | \$11,330                         | \$670                                     | \$1,500                          |                                | \$1,500         | \$15,000        |
| 2 - Talbott Springs Elementary | Replacement         | Α      | \$15,186              | \$5,698                 | \$8,221                          | \$720                            | \$3,822                                   |                                  | \$327                          | \$3,352         | \$8,221         |
| 3 - Hammond High               | Renovation/Addition | Α      |                       |                         | LP                               |                                  |   |                                  |                                |                 | LP              |
| 4 - Hammond High               | Renovation/Addition | Α      | \$45,360              |                         | \$14,000                         |                                  | \$5,366                                   |                                  |                                |                 | \$5,366         |

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## **Howard County cont'd**

## Notes:

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|                                     |              |        |                       |                         |                                  |                                  |   | 4000/ 5  | Total EGRC | Allocations     | Total Projected |
|-------------------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|--|------------|-----------------|-----------------|
| Priority - Project Name             | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | 100% Projected<br>IAC Staff Recom-<br>mendations<br>5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 5 - Bonnie Branch Middle            | SR:Boilers   | С      |                       |                         | \$440                            |                                  |   |  |            |                 |                 |
| 6 - Gorman Crossing<br>Elementary   | SR:Roof      | С      |                       |                         | \$1,228                          |                                  |   |  |            |                 |                 |
| 7 - Triadelphia Ridge<br>Elementary | SR:Roof      | С      |                       |                         | \$1,361                          |                                  |   |  |            |                 |                 |
|                                     | 1            | otals  | \$112,857             | \$33,698                | \$40,250                         | \$12,050                         | \$9,858                                   | \$1,500  | \$327      | \$4,852         | \$28,587        |

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| Howard County Summa | ary by Project Ty            | /pe                           | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|---------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:      | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding |                                  | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects      | 1                            | 1                             | 3               | \$37,221             | \$12,050                         | \$9,858              | \$1,500                                     | \$327              | \$4,852                        | 3                                 | \$28,587                   |
| Kindergarten        | 0                            | 0                             | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation |                              |                               | 3               | \$3,029              |                                  |                      |   |                    |                                | 0                                 |                            |
| Science             |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Relocatables        |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Totals              | 1                            | 1                             | 6               | \$40,250             | \$12,050                         | \$9,858              | \$1,500                                     |                    | \$4,852                        | 3                                 | \$28,587                   |

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## **Montgomery County**

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|                                    |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|------------------------------------|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name            | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Thomas W. Pyle Middle          | Addition/Renovation | А      | \$5,081               | \$4,787                 | \$295                            | \$295                            |   |                                  |                                |                 | \$295           |
| 2 - Gaithersburg Middle            | SR:HVAC Phase I     | А      | \$4,300               |                         | \$4,300                          | \$3,225                          | \$645                                     | \$430                            |                                |                 | \$4,300         |
| 3 - Watkins Mill High              | SR:HVAC - Phase 4   | А      | \$2,750               |                         | \$2,750                          | \$2,063                          | \$413                                     | \$275                            |                                |                 | \$2,750         |
| 4 - Judith A. Resnik<br>Elementary | SR:HVAC             | А      | \$2,300               |                         | \$2,300                          | \$1,725                          | \$345                                     | \$230                            |                                |                 | \$2,300         |

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## **Montgomery County cont'd**

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|                                      |                   |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|--------------------------------------|-------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name              | Project Type      | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 5 - Spark M. Matsunaga<br>Elementary | SR:HVAC Phase I   | Α      | \$1,900               |                         | \$1,900                          | \$1,425                          | \$285                                     | \$190                            |                                |                 | \$1,900         |
| 6 - Cold Springs Elementary          | SR:HVAC           | А      | \$1,325               |                         | \$1,325                          | \$994                            | \$199                                     | \$133                            |                                |                 | \$1,325         |
| 7 - Forest Oak Middle                | SR:Roof           | Α      | \$1,255               |                         | \$1,255                          | \$941                            |   | \$126                            |                                | \$188           | \$1,255         |
| 8 - Monocacy Elementary              | SR:HVAC           | А      | \$1,150               |                         | \$1,150                          | \$863                            |   | \$115                            |                                | \$173           | \$1,150         |
| 9 - Twinbrook Elementary             | SR:Roof           | Α      | \$1,051               |                         | \$1,051                          | \$788                            |   | \$105                            |                                | \$158           | \$1,051         |
| 10 - North Bethesda Middle           | SR:Roof           | Α      | \$1,005               |                         | \$1,005                          | \$754                            |   | \$101                            |                                | \$151           | \$1,005         |
| 11 - Ronald McNair<br>Elementary     | SR:HVAC           | А      | \$975                 |                         | \$975                            | \$731                            |   | \$98                             |                                | \$146           | \$975           |
| 12 - Montgomery Blair High           | SR:Roof - Phase I | А      | \$968                 |                         | \$968                            | \$726                            |   | \$97                             |                                | \$145           | \$968           |
| 13 - Eastern Middle School           | SR:Roof           | Α      | \$1,227               |                         | \$1,227                          |                                  |   | \$1,188                          | \$26                           | \$13            | \$1,227         |

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K - Kindergarten



# **Montgomery County cont'd**

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|  |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|--|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name                                    | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 14 - Belmont Elementary<br>School                          | SR:Roof             | А      | \$622                 |                         | \$622                            |                                  |   |                                  |                                | \$622           | \$622           |
| 15 - Colonel E. Brooke Lee<br>Middle                       | Replacement         | Α      | \$13,043              |                         | \$13,043                         | \$9,782                          |   |                                  |                                | \$3,261         | \$13,043        |
| 16 - Gaithersburg Cluster<br>Elementary #8                 | New                 | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 17 - Gaithersburg Cluster<br>Elementary #8                 | New                 | С      |                       |                         | \$8,725                          |                                  |   |                                  |                                | \$8,725         | \$8,725         |
| 18 - John F. Kennedy High                                  | Addition/Renovation | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |
| 19 - John F. Kennedy High                                  | Addition/Renovation | В      |                       |                         | \$4,471                          |                                  |   |                                  |                                |                 |                 |
| 20 - Charles W. Woodward<br>High (Former Tilden<br>Middle) | Replacement         | В      |                       |                         | LP                               |                                  |   |                                  |                                |                 |                 |

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|  |                      |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|--|----------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name                                    | Project Type         | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 21 - Charles W. Woodward<br>High (Former Tilden<br>Middle) | Replacement          | С      |                       |                         | \$28,907                         |                                  |   |                                  |            |                 |                 |
| 22 - Clarksburg Cluster<br>Elementary #9                   | New                  | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 23 - DuFief Elementary                                     | Replacement          | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 24 - Ronald McNair<br>Elementary                           | Addition             | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 25 - Parkland Middle                                       | Addition             | В      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 26 - Southlake Elementary                                  | Replacement/Addition | С      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 27 - Burnt Mills Elementary                                | Replacement          | С      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |
| 28 - Neelsville Middle                                     | Replacement          | С      |                       |                         | LP                               |                                  |   |                                  |            |                 |                 |

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|                                    |                      |        |                       |                         |                                  |                                  |   | 1000/ Projected  | Total EGRC | Allocations     | Total Projected |
|------------------------------------|----------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|--|------------|-----------------|-----------------|
| Priority - Project Name            | Project Type         | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | 100% Projected<br>IAC Staff Recom-<br>mendations<br>5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 29 - William T. Page<br>Elementary | Addition             | В      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 30 - Poolesville High              | Addition             | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 31 - Woodlin Elementary            | Replacement          | В      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 32 - Stonegate Elementary          | Replacement/Addition | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 33 - Northwood High                | Replacement          | В      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 34 - Crown High School             | New                  | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
|                                    | Totals               |        |                       | \$4,787                 | \$76,269                         | \$24,311                         | \$1,886                                   | \$3,086  | \$26       | \$13,582        | \$42,891        |

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| Montgomery County St | ummary by Proje              | ct Type                       | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20                         | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 16                           | 0                             | 5               | \$55,441             | \$10,077                         |                      |   |                    | \$11,986                       | 3                                 | \$22,063                   |
| Kindergarten         | 0                            | 0                             | 0               |                      |                                  |                      |   | \$26               |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 13              | \$20,828             | \$14,234                         | \$1,886              | \$3,086                                     |                    | \$1,596                        | 13                                | \$20,828                   |
| Science              |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Totals               | 16                           | 0                             | 18              | \$76,269             | \$24,311                         | \$1,886              | \$3,086                                     | \$26               | \$13,582                       | 16                                | \$42,891                   |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



## Prince George's County

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|   |                        |        |                       |                         |                                  |                                  |   | 100% Projected                   |         | Allocations     | Total Projected |
|---|------------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|---------|-----------------|-----------------|
| Priority - Project Name                           | Project Type           | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |         | FY 2022<br>EGRC | Allocation      |
| 1 - William Wirt Middle                           | Replacement            | Α      | \$42,516              | \$31,139                | \$10,566                         | \$9,478                          |   | \$1,087                          |         |                 | \$10,566        |
| 2 - New Glenridge Middle                          | New                    | А      | \$41,853              | \$29,769                | \$11,036                         | \$8,278                          |   | \$511                            | \$2,247 |                 | \$11,036        |
| 3 - New Cherokee Lane<br>Elementary               | Replacement            | D      |                       | \$19,644                |                                  |                                  |   |                                  |         |                 |                 |
| 4 - William Schmidt Outdoor<br>Educational Center | Replacement/Renovation | А      | \$19,037              | \$8,498                 | \$10,539                         | \$4,460                          |   | \$461                            | \$5,618 |                 | \$10,539        |

#### **Evaluation Status:**

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

#### Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

#### Abbreviations:

K - Kindergarten



## Prince George's County cont'd

### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|  |                     |        |                       |                         |                                  |                                  |   | 100% Projected   | Total EGRC | Allocations     | Total Projected |
|--|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|--|------------|-----------------|-----------------|
| Priority - Project Name                        | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | 100% Projected<br>IAC Staff Recom-<br>mendations<br>5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 5 - Suitland High                              | Replacement         | С      |                       |                         | \$11,710                         |                                  |   |  |            |                 |                 |
| 6 - Cool Spring Elementary                     | Renovation/Addition | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 7 - New Northern Area High                     | New                 | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 8 - High Point High                            | Renovation/Addition | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 9 - Margaret Brent Regional<br>Elementary      | Replacement         | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 10 - International High School at Langley Park | New                 | С      |                       |                         | LP                               |                                  |   |  |            |                 |                 |
| 11 - Charles Flowers High                      | SR:HVAC             | Α      | \$7,000               | \$4,819                 | \$2,181                          |                                  |   |  | \$2,181    |                 | \$2,181         |
|  | T                   | otals  | \$110,406             | \$93,869                | \$46,032                         | \$22,217                         |   | \$2,059  | \$10,046   |                 | \$34,322        |

#### **Evaluation Status:**

- Designees recommendation for approval of planning or funding pending approval by the IAC
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- С Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recoomendation.

## **Funding Code:**

- Balance of multi-year funds
- Partial funds
- Entire funding for project

## Abbreviations:

K - Kindergarten



| Prince George's Count | y Summary by P               | roject Type                   | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|-----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:        | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects        | 5                            | 0                             | 5               | \$43,851             | \$22,217             |                      | \$2,059                                     | \$7,865            |                                | 3                                 | \$32,140                   |
| Kindergarten          | 0                            | 0                             | 0               |                      |                      |                      |   | \$2,181            |                                | 0                                 |                            |
| Systemic Renovation   |                              |                               | 1               | \$2,181              |                      |                      |   |                    |                                | 1                                 | \$2,181                    |
| Science               |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables          |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals                | 5                            | 0                             | 6               | \$46,032             | \$22,217             |                      | \$2,059                                     | \$2,181            |                                | 4                                 | \$34,322                   |

### **Evaluation Status:**

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

## **Funding Code:**

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

## Abbreviations:

K - Kindergarten



## Queen Anne's County

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

#### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                         |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|-------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Kent Island High    | SR:Roof      | Α      | \$2,040               | \$552                   | \$1,488                          | \$1,488                          |   |                                  |            |                 | \$1,488         |
| 2 - Kennard Elementary  | SR:Roof      | А      | \$663                 |                         | \$663                            | \$663                            |   |                                  |            |                 | \$663           |
|                         | 1            | Γotals | \$2,703               | \$552                   | \$2,151                          | \$2,151                          |   |                                  |            |                 | \$2,151         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



| Queen Anne's County S | Summary by Pro               | j <u>ect Type</u>             | # of<br>Funding | FY 2022<br>Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|-----------------------|------------------------------|-------------------------------|-----------------|---|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:        | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        |   | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects        | 0                            | 0                             | 0               |   |                      |                      |   |                    |                                | 0                                 |                            |
| Kindergarten          | 0                            | 0                             | 0               |   |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation   |                              |                               | 2               | \$2,151                                     | \$2,151              |                      |   |                    |                                | 2                                 | \$2,151                    |
| Science               |                              |                               | 0               |   |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables          |                              |                               | 0               |   |                      |                      |   |                    |                                | 0                                 |                            |
| Totals                | 0                            | 0                             | 2               | \$2,151                                     | \$2,151              |                      |   |                    |                                | 2                                 | \$2,151                    |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



## St. Mary's County

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

#### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                               |                    |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|-------------------------------|--------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name       | Project Type       | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Mechanicsville Elementary | Limited Renovation | А      |                       |                         | LP                               |                                  |   |                                  |                                |                 | LP              |
| 2 - Mechanicsville Elementary | Limited Renovation | Α      | \$5,594               |                         | \$5,489                          | \$4,117                          |   | \$917                            |                                |                 | \$5,034         |
|                               | T                  | otals  | \$5,594               |                         | \$5,489                          | \$4,117                          |   | \$917                            |                                |                 | \$5,034         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



| St. Mary's County Sum | mary by Project              | <u>Type</u>                   | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|-----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:        | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects        | 1                            | 1                             | 1               | \$5,489              | \$4,117              |                      | \$917                                       |                    |                                | 1                                 | \$5,034                    |
| Kindergarten          | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation   |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Science               |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables          |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals                | 1                            | 1                             | 1               | \$5,489              | \$4,117              |                      | \$917                                       |                    |                                | 1                                 | \$5,034                    |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



## **Somerset County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                          |                                       |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|--------------------------|---------------------------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name  | Project Type                          | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Greenwood Elementary | SR:Building<br>Envelope/Windows/Doors | А      | \$405                 |                         | \$405                            | \$200                            | \$205                                     |                                  |            |                 | \$405           |
|                          | T                                     | otals  | \$405                 |                         | \$405                            | \$200                            | \$205                                     |                                  |            |                 | \$405           |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

#### Abbreviations:

K - Kindergarten



| Somerset County Sum | mary by Project              | <u>Type</u>                   | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|---------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:      | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects      | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Kindergarten        | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation |                              |                               | 1               | \$405                | \$200                | \$205                |   |                    |                                | 1                                 | \$405                      |
| Science             |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables        |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals              | 0                            | 0                             | 1               | \$405                | \$200                | \$205                |   |                    |                                | 1                                 | \$405                      |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



## **Talbot County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                         |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|-------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Easton High         | SR:Roof      | А      | \$2,415               |                         | \$1,208                          | \$906                            |   | \$121                            |            |                 | \$1,027         |
|                         | 1            | Γotals | \$2,415               |                         | \$1,208                          | \$906                            |   | \$121                            |            |                 | \$1,027         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

#### Abbreviations:

K - Kindergarten



| Talbot County Summar | y by Project Typ             | <u>e</u>                      | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 1               | \$1,208              | \$906                |                      | \$121                                       |                    |                                | 1                                 | \$1,027                    |
| Science              |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 1               | \$1,208              | \$906                |                      | \$121                                       |                    |                                | 1                                 | \$1,027                    |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



## Washington County

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                          |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|--------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name  | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Smithsburg High      | SR:HVAC      | Α      | \$4,203               | \$606                   | \$3,597                          | \$3,049                          | \$187                                     | \$360                            |                                |                 | \$3,597         |
| 2 - Smithsburg High      | SR:Roof      | А      | \$2,391               |                         | \$2,391                          | \$1,793                          | \$359                                     | \$239                            |                                |                 | \$2,391         |
| 3 - Paramount Elementary | SR:Roof      | А      | \$1,139               |                         | \$1,139                          | \$1,025                          |   | \$114                            |                                |                 | \$1,139         |
| 4 - Eastern Elementary   | SR:Roof      | А      | \$532                 |                         | \$532                            | \$479                            |   | \$53                             |                                |                 | \$532           |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



# Washington County cont'd

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|  |               |        |                       |                         |                                  |                                  |   | 4000/ David start  | Total EGRC Allocations |                 | Total Projected |
|--|---------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|--|------------------------|-----------------|-----------------|
| Priority - Project Name                        | Project Type  | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | 100% Projected<br>IAC Staff Recom-<br>mendations<br>5/3/21 |                        | FY 2022<br>EGRC | Allocation      |
| 5 - Washington County<br>Technical High School | SR:Electrical | А      | \$593                 |                         | \$593                            | \$194                            |   | \$59   |                        |                 | \$253           |
| 6 - Williamsport High                          | SR:Electrical | В      |                       |                         | \$352                            |                                  |   |  |                        |                 |                 |
| 7 - Hancock Middle/High                        | SR:Boilers    | В      |                       |                         | \$553                            |                                  |   |  |                        |                 |                 |
| 8 - Hancock Elementary                         | SR:AHU/CUV    | В      |                       |                         | \$1,548                          |                                  |   |  |                        |                 |                 |
|  | Totals        |        |                       | \$606                   | \$10,705                         | \$6,541                          | \$546                                     | \$825  |                        |                 | \$7,912         |

### **Evaluation Status:**

- Approval or pending approval of planning or funding by the IAC.
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



| Washington County Su | mmary by Proje               | ct Type                       | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20                         | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Kindergarten         | 0                            | 0                             | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 8               | \$10,705             | \$6,541                          | \$546                | \$825                                       |                    |                                | 5                                 | \$7,912                    |
| Science              |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 8               | \$10,705             | \$6,541                          | \$546                | \$825                                       |                    |                                | 5                                 | \$7,912                    |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## **Wicomico County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

#### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                           |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|---------------------------|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name   | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Beaver Run Elementary | Replacement         | Α      | \$27,399              | \$16,533                | \$10,866                         | \$4,925                          | \$1,559                                   | \$3,302                          |                                |                 | \$9,786         |
| 2 - Mardela Middle/High   | Renovation/Addition | С      |                       |                         | \$3,000                          |                                  |   |                                  |                                |                 |                 |
|                           |                     | Totals | \$27,399              | \$16,533                | \$13,866                         | \$4,925                          | \$1,559                                   | \$3,302                          |                                |                 | \$9,786         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



| Wicomico County Sum | mary by Project              | <u>Type</u>                   | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-<br>mendations | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|---------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|---------------------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:      | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding |                      | 3/1/21                          | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects      | 0                            | 0                             | 2               | \$13,866             | \$4,925              | \$1,559                         | \$3,302                                     |                    |                                | 1                                 | \$9,786                    |
| Kindergarten        | 0                            | 0                             | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Systemic Renovation |                              |                               | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Science             |                              |                               | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Relocatables        | 1                            |                               | 0               |                      |                      |                                 |   |                    |                                | 0                                 |                            |
| Totals              | 0                            | 0                             | 2               | \$13,866             | \$4,925              | \$1,559                         | \$3,302                                     |                    |                                | 1                                 | \$9,786                    |

### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

### Abbreviations:

K - Kindergarten



## **Worcester County**

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

### Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) Projects are shown in local priority order with the evaluation status.
- (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (4) Totals may not add to the exact dollar amount due to rounding.

|                            |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|----------------------------|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name    | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Stephen Decatur Middle | Addition     | Α      | \$4,814               |                         | \$4,814                          | \$3,611                          | \$124                                     |                                  |            |                 | \$3,734         |
|                            | T            | otals  | \$4,814               |                         | \$4,814                          | \$3,611                          | \$124                                     |                                  |            |                 | \$3,734         |

#### **Evaluation Status:**

- A Approval or pending approval of planning or funding by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

#### Abbreviations:

K - Kindergarten



| Worcester County Sum | mary by Project              | Туре                          | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|----------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:       | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding |                      | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects       | 0                            | 0                             | 1               | \$4,814              | \$3,611              | \$124                |   |                    |                                | 1                                 | \$3,734                    |
| Kindergarten         | 0                            | 0                             | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation  |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Science              |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Relocatables         |                              |                               | 0               |                      |                      |                      |   |                    |                                | 0                                 |                            |
| Totals               | 0                            | 0                             | 1               | \$4,814              | \$3,611              | \$124                |   |                    |                                | 1                                 | \$3,734                    |

### **Evaluation Status:**

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

## Abbreviations:

K - Kindergarten



## MD School for the Blind County

The funding recommendations shown for individual projects may be adjusted due to a number of factors, including the adoption of new programs or funding sources from the 2021 Legislative Session, the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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|                                    |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|------------------------------------|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name            | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 1 - Newcomer, Case and<br>Campbell | Addition/Renovation | А      | \$30,923              | \$29,301                | \$1,623                          | \$1,623                          |   |                                  |            |                 | \$1,623         |
|                                    |                     | Γotals | \$30,923              | \$29,301                | \$1,623                          | \$1,623                          |   |                                  |            |                 | \$1,623         |

#### **Evaluation Status:**

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- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- С Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

#### Abbreviations:

K - Kindergarten



| MD School for the Blin | d County Summa               | ary by Projec                 | # of<br>Funding | FY 2022<br>Requests  | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-    | 100%<br>IAC Staff                           | Total EGR          | C Allocations                  |                                   | Total FY 2022<br>Projected |
|------------------------|------------------------------|-------------------------------|-----------------|----------------------|----------------------------------|----------------------|---|--------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:         | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20                         | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects         | 0                            | 0                             | 1               | \$1,623              | \$1,623                          |                      |   |                    |                                | 1                                 | \$1,623                    |
| Kindergarten           | 0                            | 0                             | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Systemic Renovation    |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Science                |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Relocatables           |                              |                               | 0               |                      |                                  |                      |   |                    |                                | 0                                 |                            |
| Totals                 | 0                            | 0                             | 1               | \$1,623              | \$1,623                          |                      |   |                    |                                | 1                                 | \$1,623                    |

### **Evaluation Status:**

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### Abbreviations:

K - Kindergarten



## **Baltimore City**

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## Notes:

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|                                    |                     |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|------------------------------------|---------------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name            | Project Type        | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 1 - Armistead Gardens PK-8<br>#243 | Addition/Renovation | С      |                       |                         | \$5,000                          |                                  |   |                                  |                                |                 |                 |
| 2 - Maree G. Farring PK-8<br>#203  | Addition/Renovation | С      |                       | \$1,500                 | \$2,250                          |                                  |   |                                  |                                |                 |                 |
| 3 - Furley Elementary #206         | Replacement         | С      |                       |                         | \$5,000                          |                                  |   |                                  |                                |                 |                 |

#### **Evaluation Status:**

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### Abbreviations:

K - Kindergarten



# **Baltimore City cont'd**

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|   |   |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC                     | Allocations     | Total Projected |
|---|---|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|--------------------------------|-----------------|-----------------|
| Priority - Project Name                 | Project Type                                    | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 | FY 16, 17,19<br>and 21<br>EGRC | FY 2022<br>EGRC | Allocation      |
| 4 - Northeast Middle Building<br>#049   | Renovation                                      | С      |                       |                         | \$5,000                          |                                  |   |                                  |                                |                 |                 |
| 5 - Highlandtown Pk-8 #215              | SR:Windows                                      | В      |                       |                         | \$1,498                          |                                  |   |                                  |                                |                 |                 |
| 6 - Roland Park PreK-8 #233             | SR:Structural Repair: Boiler<br>Room            | С      |                       |                         | \$2,496                          |                                  |   |                                  |                                |                 |                 |
| 7 - Paul Laurence Dunbar<br>Middle #133 | SR:VPUs   | Α      | \$3,221               |                         | \$3,221                          | \$2,416                          | \$483                                     | \$322                            |                                |                 | \$3,221         |
| 8 - Digital Harbor High #416            | SR:Heating/Ventilation/AHUs                     | Α      | \$1,200               |                         | \$1,200                          | \$900                            | \$180                                     | \$120                            |                                |                 | \$1,200         |
| 9 - Edgecombe Circle<br>Elementary #062 | SR:Roof/Fire<br>Alarm/Windows/Doors and<br>HVAC | A      | \$10,931              |                         | \$10,931                         | \$8,496                          | \$1,461                                   | \$974                            |                                |                 | \$10,931        |
| 10 - Gwynn Falls Elementary<br>#060     | SR:Fire Alarm/Heater                            | Α      | \$792                 |                         | \$792                            | \$594                            | \$119                                     | \$79                             |                                |                 | \$792           |
| 11 - Yorkwood Elementary<br>#219        | SR:Roof/HVAC                                    | Α      | \$8,184               |                         | \$8,184                          | \$6,138                          | \$1,228                                   | \$818                            |                                |                 | \$8,184         |

## **Evaluation Status:**

A Approval or pending approval of planning or funding by the IAC.

Deferred due to State fiscal constraints, but eligible for local planning or construction funding.

Deferred, and not currently eligible for planning or funding recommendation.

Denied, and not eligible for planning or funding recoomendation.

## Abbreviations:

K - Kindergarten



# **Baltimore City cont'd**

## Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|   |  |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|---|--|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name                           | Project Type                             | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 12 - Charles Carroll Barrister<br>Elementary #034 | SR:HVAC/Fire Alarm                       | Α      | \$4,008               |                         | \$4,008                          | \$3,619                          |   | \$389                            |            |                 | \$4,008         |
| 13 - Thomas Jefferson PreK-8<br>#232              | SR:Fire Alarm/ Windows /<br>Doors / HVAC | В      |                       |                         | \$5,461                          |                                  |   |                                  |            |                 |                 |
| 14 - Garrett Heights PreK-8<br>#212               | SR:Roof/Fire Alarm                       | Α      | \$1,493               |                         | \$1,493                          | \$1,344                          |   | \$149                            |            |                 | \$1,493         |
| 15 - Fallstaff PreK-8 #241                        | SR:HVAC                                  | В      |                       |                         | \$4,608                          |                                  |   |                                  |            |                 |                 |
| 16 - Westport Academy<br>PreK-8 #225              | SR:Elevator                              | В      |                       |                         | \$432                            |                                  |   |                                  |            |                 |                 |
| 17 - Hamilton PreK-8 #236                         | SR:Roof                                  | В      |                       |                         | \$854                            |                                  |   |                                  |            |                 |                 |
| 18 - Benjamin Franklin High<br>#239               | SR:Elevator/HVAC/Fire Alarm              | В      |                       |                         | \$8,792                          |                                  |   |                                  |            |                 |                 |
| 19 - Mount Washington<br>Building #221            | SR:Roof                                  | В      |                       |                         | \$1,145                          |                                  |   |                                  |            |                 |                 |

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- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recoomendation.

### Abbreviations:

K - Kindergarten



# **Baltimore City cont'd**

## Notes:

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- (2) Projects are shown in local priority order with the evaluation status.
  (3) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
  (4) Totals may not add to the exact dollar amount due to rounding.

|  |  |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|--|--|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name                              | Project Type                             | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 20 - Edmondson High #400                             | SR:Windows                               | В      |                       |                         | \$10,512                         |                                  |   |                                  |            |                 |                 |
| 21 - Liberty Elementary #064                         | SR:Boilers                               | В      |                       |                         | \$864                            |                                  |   |                                  |            |                 |                 |
| 22 - Gardenville Elementary<br>#211                  | SR:Elevator                              | В      |                       |                         | \$432                            |                                  |   |                                  |            |                 |                 |
| 23 - Dr. Nathan A.<br>Pitts-Ashburton PreK-8<br>#058 | SR:HVAC                                  | В      |                       |                         | \$5,940                          |                                  |   |                                  |            |                 |                 |
| 24 - Hampden PreK-8 #055                             | SR:Elevator                              | В      |                       |                         | \$432                            |                                  |   |                                  |            |                 |                 |
| 25 - William Paca Elementary<br>#083                 | SR:Unit Ventilators/Air Handlin<br>Units | g B    |                       |                         | \$4,320                          |                                  |   |                                  |            |                 |                 |
| 26 - Francis M. Wood Building<br>#178                | SR:Elevator                              | В      |                       |                         | \$432                            |                                  |   |                                  |            |                 |                 |
| 27 - Paul Laurence Dunbar<br>High #414               | SR:Air Handling Units                    | D      |                       |                         | \$1,200                          |                                  |   |                                  |            |                 |                 |

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|   |              |        |                       |                         |                                  |                                  |   | 100% Projected                   | Total EGRC | Allocations     | Total Projected |
|---|--------------|--------|-----------------------|-------------------------|----------------------------------|----------------------------------|---|----------------------------------|------------|-----------------|-----------------|
| Priority - Project Name                             | Project Type | Status | Net<br>State<br>Funds | Prior<br>State<br>Funds | Requests<br>Planning/<br>Funding | 75% IAC<br>Approvals<br>12/10/20 | 90% IAC<br>Recom-<br>mendations<br>3/1/21 | IAC Staff Recommendations 5/3/21 |            | FY 2022<br>EGRC | Allocation      |
| 28 - Morrell Park PreK-8 #220                       | SR:Elevator  | В      |                       |                         | \$432                            |                                  |   |                                  |            |                 |                 |
| 29 - Mergenthaler Vocational<br>Technical High #410 | SR:Elevators | В      |                       |                         | \$768                            |                                  |   |                                  |            |                 |                 |
|   | T            | otals  | \$29,829              | \$1,500                 | \$97,697                         | \$23,507                         | \$3,470                                   | \$2,852                          |            |                 | \$29,829        |

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| Baltimore City Summary by Project Type |                              |                               | # of<br>Funding |                      | 75% IAC<br>Approvals |                      | 100%<br>IAC Staff                           | Total EGRC Allocations |                                |                                   | Total FY 2022<br>Projected |
|--|------------------------------|-------------------------------|-----------------|----------------------|----------------------|----------------------|---|------------------------|--------------------------------|-----------------------------------|----------------------------|
| Project Types:                         | # of<br>Planning<br>Requests | # of<br>Planning<br>Approvals | Requests        | Planning/<br>Funding | 12/10/20             | mendations<br>3/1/21 | Projected<br>Recommen-<br>dations<br>5/3/21 | Prior Year<br>EGRC     | Preliminary<br>FY 2022<br>EGRC | Number of<br>Funding<br>Approvals | Allocation                 |
| Major Projects                         | 0                            | 0                             | 4               | \$17,250             |                      |                      |   |                        |                                | 0                                 |                            |
| Kindergarten                           | 0                            | 0                             | 0               |                      |                      |                      |   |                        |                                | 0                                 |                            |
| Systemic Renovation                    |                              |                               | 25              | \$80,447             | \$23,507             | \$3,470              | \$2,852                                     |                        |                                | 7                                 | \$29,829                   |
| Science                                |                              |                               | 0               |                      |                      |                      |   |                        |                                | 0                                 |                            |
| Relocatables                           |                              |                               | 0               |                      |                      |                      |   |                        |                                | 0                                 |                            |
| Totals                                 | 0                            | 0                             | 29              | \$97,697             | \$23,507             | \$3,470              | \$2,852                                     |                        |                                | 7                                 | \$29,829                   |

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