Allegany County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Fort Hill High	SR:Boilers	А	\$1,897		\$1,897	\$1,708		\$189			\$1,897
2 - Center for Career and Technical Education	SR:Roof - Phase II	А	\$438		\$438	\$329	\$66	\$44			\$438
	1	Γotals	\$2,335		\$2,335	\$2,036	\$66	\$233			\$2,335

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Allegany County Sumn	nary by Project T	-ype			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$2,335	\$2,036	\$66	\$233			2	\$2,335
Science			0							0	
Relocatables			0							0	
Totals	0	0	2	\$2,335	\$2,036	\$66	\$233			2	\$2,335

Evaluation Status:

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- C Deferred, and not currently eligible for planning or funding recommendation.
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Funding Code:

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- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Anne Arundel County

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Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

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								100% Approvals		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Crofton Area High	New	Α	\$49,746	\$30,793	\$18,954	\$14,215	\$4,015	\$723			\$18,954
2 - North County High	SR:HVAC/Fire Safety	Α	\$13,498		\$13,498	\$5,146	\$4,510	\$492		\$3,152	\$13,498
3 - North County High	SR:TIMS	Α	\$62		\$62		\$62				\$62
4 - Van Bokkelen Elementary	K Addition	Α	\$1,281		\$1,281		\$723	\$9		\$549	\$1,281
5 - Sunset Elementary	K Addition	Α	\$1,312		\$1,312					\$1,312	\$1,312

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Anne Arundel County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
 (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
6 - Quarterfield Elementary	Replacement	Α	\$14,142		\$5,657					\$2,288	\$2,288
7 - Hillsmere Elementary	Replacement	В	\$9,643		LP						
8 - Hillsmere Elementary	Replacement	В	\$9,643		\$3,873						
9 - Rippling Woods Elementary	Replacement	В	\$17,122		LP						
10 - Rippling Woods Elementary	Replacement	В	\$17,122		\$6,844						
11 - Old Mill West High	New	В	\$41,392		LP						
12 - Old Mill West High	New	В	\$41,392		\$10,483						
13 - West County Elementary	New	С			LP						
14 - Old Mill Middle South	Replacement	В			LP						
15 - Brock Bridge Elementary	K Addition	В			LP						

Evaluation Status:

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- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation. С
- Denied, and not eligible for planning or funding recommendation.

Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Anne Arundel County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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								4000/ A		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
16 - Brock Bridge Elementary	K Addition	В			\$1,965						
17 - Meade Heights Elementary	K Addition	В			LP						
18 - Meade Heights Elementary	K Addition	В			\$1,206						
	Totals			\$30,793	\$65,135	\$19,362	\$9,310	\$1,224		\$7,301	\$37,395

Evaluation Status:

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Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Anne Arundel County S	Summary by Pro	ject Type			75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/2//21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	5	0	5	\$45,811	\$14,215	\$4,015	\$723		\$2,288	2	\$21,242
Kindergarten	2	0	4	\$5,764		\$723	\$9		\$1,861	2	\$2,593
Systemic Renovation			2	\$13,560	\$5,146	\$4,572	\$492		\$3,152	2	\$13,560
Science			0							0	
Relocatables			0							0	
Totals	7	0	11	\$65,135	\$19,362	\$9,310	\$1,224		\$7,301	6	\$37,395

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
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Funding Code:

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Abbreviations:

K - Kindergarten

Baltimore County

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								100% Approvals		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Northeast Area Elementary @ Ridge Road	New	А	\$19,095	\$1,254	\$17,841	\$15,880	\$176	\$1,784			\$17,841
2 - Red House Run Elementary	Replacement	Α	\$20,906		LP						LP
3 - Red House Run Elementary	Replacement	Α	\$20,906		\$20,906	\$14,144	\$2,825			\$3,937	\$20,906
4 - Bedford Elementary	Replacement	В	\$19,953		\$19,953						

Evaluation Status:

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Funding Code:

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- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Baltimore County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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								1009/ Approvala	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Summit Park Elementary	Replacement	В	\$19,102		LP						
6 - Summit Park Elementary	Replacement	В	\$19,102		\$19,711						
7 - Northeast Area Middle	New	В	\$42,379		LP						
8 - Northeast Area Middle	New	В	\$42,379		\$42,379						
9 - Pine Grove Middle	Renovation/Addition	В	\$24,493		LP						
10 - Pine Grove Middle	Renovation/Addition	В	\$24,493		\$14,425						
11 - Deer Park Elementary	Replacement	В			LP						
12 - Deer Park Elementary	Replacement	В			\$20,148						
13 - Scotts Branch Elementary	Renovation/Addition	В			LP						
14 - Scotts Branch Elementary	Renovation/Addition	В			\$16,302						

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- Partial funds
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Abbreviations:

K - Kindergarten

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Baltimore County cont'd

Notes:

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								1009/ Approvala	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
15 - Lansdowne High	Replacement	В			LP						
16 - Lansdowne High	Replacement	В									
17 - Dulaney High	Replacement	С			LP						
18 - Towson High	Replacement	С			LP						
19 - Rosedale Center	SR:Roof	В			\$980						
20 - Parkville High	SR:Roof	А	\$2,594		\$2,594	\$352				\$2,242	\$2,594
21 - Fort Garrison Elementary	SR:Roof	Α	\$963		\$963			\$122		\$841	\$963
22 - Loch Raven High	SR:Roof	А	\$1,317		\$1,317		\$1,317				\$1,317
23 - Stoneleigh Elementary	SR:Roof	А	\$741		\$741					\$741	\$741
24 - Holabird Middle	SR:Roof	В			\$2,451						

Evaluation Status:

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Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

K - Kindergarten

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Baltimore County cont'd

Notes:

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								1000/ Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
25 - Lansdowne Middle	SR:Roof	С			\$1,465						
26 - Deep Creek Elementary	SR:Roof	А	\$838		\$838					\$838	\$838
27 - Powhatan Elementary	SR:Roof	Α	\$855		\$855			\$16		\$839	\$855
28 - Battle Monument	SR:Roof	В			\$998						
29 - Randallstown High	SR:Roof	В			\$2,394						
30 - Charlesmont Elementary	SR:Roof	В			\$1,197						
31 - Southwest Academy	SR:Roof	В			\$2,508						
32 - Winfield Elementary	SR:Roof	В			\$1,226						
33 - Villa Cresta Elementary	SR:Roof	В			\$1,397						
34 - Milford Mill Academy	SR:Boiler	В			\$542						

Evaluation Status:

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Funding Code:

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Abbreviations:

K - Kindergarten

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Baltimore County cont'd

Notes:

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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
35 - Dundalk Middle	SR:Boiler	С			\$456						
36 - Loch Raven High	SR:Chiller	В			\$1,197						
37 - Perry Hall High	SR:Chiller	В			\$1,425						
38 - Battle Monument	SR:Fire Sprinkler System	D			\$314						
39 - Perry Hall High	SR:Fire Safety	В			\$513						
40 - Pinewood Elementary	SR:HVAC	В			\$2,793						
		Totals	\$260,116	\$1,254	\$200,828	\$30,377	\$4,318	\$1,923		\$9,437	\$46,055

Evaluation Status:

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Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Baltimore County Sum	mary by Project	<u>Type</u>		EV 2022	75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	9	1	9	\$171,665	\$30,025	\$3,001	\$1,784		\$3,937	2	\$38,747
Kindergarten	0	0	0							0	
Systemic Renovation			22	\$29,164	\$352	\$1,317	\$139		\$5,500	6	\$7,308
Science			0							0	
Relocatables			0							0	
Totals	9	1	31	\$200,828	\$30,377	\$4,318	\$1,923		\$9,437	8	\$46,055

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
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Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Calvert County

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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Beach Elementary	Replacement	А	\$14,977		\$10,666	\$10,291		\$375			\$10,666
2 - Southern Middle	SR:HVAC - Phase II	А	\$2,231	\$1,666	\$565	\$565					\$565
3 - Huntingtown Elementary	SR:HVAC	А	\$716		\$716	\$716					\$716
4 - Calvert Elementary	SR:HVAC	Α	\$1,487		\$1,487	\$218					\$218

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Calvert County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRO	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Plum Point Middle	SR:HVAC	В			\$1,590						
	7	Totals	\$19,411	\$1,666	\$15,024	\$11,790		\$375			\$12,165

Calvert County Summa	alvert County Summary by Project Type			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved	
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	1	\$10,666	\$10,291		\$375			1	\$10,666
Kindergarten	0	0	0							0	
Systemic Renovation			4	\$4,358	\$1,499					3	\$1,499
Science			0							0	
Relocatables			0							0	
Totals	0	0	5	\$15,024	\$11,790		\$375			4	\$12,165

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Caroline County

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								100% Approvala	Total EGRO	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Greensboro Elementary	Replacement	Α	\$29,707	\$25,115	\$4,592	\$2,430		\$2,162			\$4,592
2 - Ridgely Elementary	SR:Roof	В			\$1,950						
	1	otals	\$29,707	\$25,115	\$6,542	\$2,430		\$2,162			\$4,592

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Caroline County Summ	aroline County Summary by Project Type				75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	1	\$4,592	\$2,430		\$2,162			1	\$4,592
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$1,950						0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	2	\$6,542	\$2,430		\$2,162			1	\$4,592

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Carroll County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								1009/ Approvala		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Carroll County Career & Technology Center	Addition/Renovation	А	\$39,508	\$9,000	\$10,500	\$6,350	\$2,033	\$2,118			\$10,500
2 - Winfield Elementary	SR:Roof	Α	\$1,380	\$483	\$897	\$460	\$256				\$897
3 - Westminster East Middle	Replacement	В			LP						
4 - Westminster East Middle	Replacement	В			\$12,212						

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Carroll County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final (3) Totals may not add to the exact dollar amount due to rounding. The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Spring Garden Elementary	SR:HVAC	В			\$3,160						
6 - South Carroll High	SR:Window Walls	В			\$1,357						
7 - Westminster High	SR:Windows	В			\$590						
	Ţ	otals	\$40,888	\$9,483	\$28,716	\$6,810	\$2,289	\$2,118			\$11,397

Evaluation Status:

- Designees recommendation for approval of planning or funding pending approval by the IAC
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Carroll County Summa	ry by Project Typ	<u>oe</u>			75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20		5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	1	0	2	\$22,712	\$6,350	\$2,033	\$2,118			1	\$10,500
Kindergarten	0	0	0							0	
Systemic Renovation	1		4	\$6,004	\$460	\$256				1	\$897
Science			0							0	
Relocatables	1		0							0	
Totals	1	0	6	\$28,716	\$6,810	\$2,289	\$2,118			2	\$11,397

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Cecil County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Chesapeake City Elementary	Replacement	А	\$10,437	\$7,154	\$3,283	\$2,955		\$328			\$3,283
2 - Cecil Manor Elementary	SR:HVAC	А	\$1,597	\$23	\$1,574	\$1,181	\$394				\$1,574
3 - Bohemia Manor Middle/High	SR:Chiller/Cooling Tower	А	\$333		\$333	\$333					\$333

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Cecil County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRO	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
4 - Elkton Middle	SR:Roof	В			\$1,047						
	1	otals	\$12,367	\$7,177	\$6,237	\$4,468	\$394	\$328			\$5,190

Cecil County Summary	by Project Type	!			75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/2//21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	1	\$3,283	\$2,955		\$328			1	\$3,283
Kindergarten	0	0	0							0	
Systemic Renovation			3	\$2,954	\$1,514	\$394				2	\$1,907
Science			0							0	
Relocatables			0							0	
Totals	0	0	4	\$6,237	\$4,468	\$394	\$328			3	\$5,190

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Charles County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC Allocations		Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Benjamin Stoddert Middle	Renovation/Addition	Α	\$25,330	\$19,963	\$5,490	\$4,350	\$824	\$193			\$5,367
2 - Dr. Gustavus Brown Elementary	Limited Renovation	А	\$3,428		LP						LP
3 - Dr. Gustavus Brown Elementary	Limited Renovation	Α	\$3,428		\$3,428	\$1,111	\$608	\$1,709			\$3,428
4 - Eva Turner Elementary	Renovation/Addition	Α	\$10,780	\$2,350	\$8,430	\$2,366		\$3,464			\$5,830

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Charles County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - John Hanson Middle	SR:Roof	В			\$1,794						
6 - Maurice J. McDonough High	Renovation/Addition	В	\$9,145		\$4,550						
7 - Westlake High	SR:Roof	В			\$1,981						
8 - Indian Head Elementary	SR:Boiler	В			\$712						
9 - J. P. Ryon Elementary	PreK & K Addition	В	\$2,340		\$2,340						
10 - Malcolm Elementary	PreK & K Addition/Renovation	В	\$2,595		\$2,595						
11 - T. C. Martin Elementary	Renovation/Addition	С	\$15,928		\$8,498						
12 - Elementary School #23	New	С	\$22,500		\$11,917						
13 - General Smallwood Middle	SR:Roof/RTU/UV	В			\$2,363						
14 - La Plata High	Renovation/Addition	В			LP						

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Charles County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
15 - J.C. Parks Elementary	K Addition/ Renovation	В			LP						
16 - Walter J. Mitchell Elementary	K Renovation/ Addition	С			LP						
		Totals	\$95,474	\$22,313	\$54,098	\$7,827	\$1,432	\$5,366			\$14,625

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Charles County Summa	harles County Summary by Project Type				75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	2	1	8	\$47,248	\$7,827	\$1,432	\$5,366			3	\$14,625
Kindergarten	2	0	0							0	
Systemic Renovation			4	\$6,850						0	
Science			0							0	
Relocatables			0							0	
Totals	4	1	12	\$54,098	\$7,827	\$1,432	\$5,366			3	\$14,625

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
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Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Dorchester County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals			Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Cambridge South Dorchester High	SR:Roof - Phase II	А	\$3,622	\$1,705	\$1,917	\$1,917					\$1,917
2 - Cambridge-South Dorchester High	SR:Fire Alarm	А	\$1,000		\$1,000	\$1,000					\$1,000
		Γotals	\$4,622	\$1,705	\$2,917	\$2,917					\$2,917

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Dorchester County Sur	Oorchester County Summary by Project Type			EV 0000	75% IAC Approvals	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	Funding Planning/ Requests Funding	12/10/20	3/ 1/2 1	5,2.7,2.1	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$2,917	\$2,917					2	\$2,917
Science			0							0	
Relocatables			0							0	
Totals	0	0	2	\$2,917	\$2,917					2	\$2,917

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Frederick County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC Allocations		Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Blue Heron Elementary	New	Α	\$17,546	\$4,000	\$5,000	\$3,750	\$500			\$750	\$5,000
2 - Rock Creek School	Replacement	Α	\$18,891	\$6,703	\$4,000	\$3,000		\$400		\$600	\$4,000
3 - Waverley Elementary	Replacement	Α	\$23,052	\$4,799	\$4,500	\$3,375	\$675	\$450			\$4,500
4 - Brunswick Elementary	Replacement	Α	\$22,404		\$2,500	\$1,700	\$300			\$500	\$2,500
5 - Thurmont Elementary	Limited Renovation	Α	\$4,333		LP						LP

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Frederick County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final (3) Totals may not add to the exact dollar amount due to rounding. The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.

								100% Approvals		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
6 - Thurmont Elementary	Limited Renovation	Α	\$4,333		\$3,165					\$2,894	\$2,894
7 - Urbana Elementary	Replacement	Α	\$18,030	\$15,368	\$4,027		\$204	\$749		\$1,046	\$2,000
8 - Brunswick Middle	SR:Roof Replacement	В			\$334						
	1	otals	\$108,589	\$30,870	\$23,525	\$11,825	\$1,679	\$1,599		\$5,790	\$20,893

Evaluation Status:

- Designees recommendation for approval of planning or funding pending approval by the IAC
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

rederick County Summary by Project Type			EV 2022	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	Total EGR	C Allocations		Total FY 2022 Approved	
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 12/10/20 Requests Planning/ Funding	5,21		FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation	
Major Projects	1	1	6	\$23,192	\$11,825	\$1,679	\$1,599		\$5,790	6	\$20,893
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$334						0	
Science			0							0	
Relocatables			0							0	
Totals	1	1	7	\$23,525	\$11,825	\$1,679	\$1,599		\$5,790	6	\$20,893

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Garrett County

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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Grantsville Elementary	Renovation (Open Space Enclosure)	А	\$1,958		\$1,958	\$500		\$1,458			\$1,958
2 - Grantsville Elementary	SR:Roof	А	\$1,402		\$1,402	\$165		\$1,237			\$1,402
	1	otals	\$3,360		\$3,360	\$665		\$2,695			\$3,360

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Garrett County Summa	sarrett County Summary by Project Type				75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding		57.77.2.1	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	1	\$1,958	\$500		\$1,458			1	\$1,958
Kindergarten	0	0	0							0	
Systemic Renovation	1		1	\$1,402	\$165		\$1,237			1	\$1,402
Science			0							0	
Relocatables	1		0							0	
Totals	0	0	2	\$3,360	\$665		\$2,695			2	\$3,360

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Harford County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Homestead Wakefield Elementary	Replacement	А	\$28,291		LP						LP
2 - Joppatowne High	Limited Renovation	А	\$16,763	\$8,070	\$8,693	\$6,520	\$1,304	\$870			\$8,693
3 - Belair Middle	SR:Roof	Α	\$4,284	\$2,779	\$1,505	\$1,505					\$1,505
4 - Center for Educational Opportunity	SR:Roof	Α	\$2,479		\$2,479	\$1,483	\$996				\$2,479

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Harford County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Abingdon Elementary	SR:Chiller/Pneumatic Controls	В			\$1,247						
	ī	otals	\$51,817	\$10,849	\$13,924	\$9,508	\$2,300	\$870			\$12,677

Harford County Summary by Project Type					75% IAC Approvals		100% Approvals	Total EGR	Total FY 2022 Approved		
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	1	1	1	\$8,693	\$6,520	\$1,304	\$870			1	\$8,693
Kindergarten	0	0	0							0	
Systemic Renovation			3	\$5,231	\$2,988	\$996				2	\$3,984
Science			0							0	
Relocatables			0							0	
Totals	1	1	4	\$13,924	\$9,508	\$2,300	\$870			3	\$12,677

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Howard County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								1009/ Approvala	Total EGRC Allocations		Total Approved Allocation
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 FY 2022 and 21 EGRC EGRC		
1 - New High School #13	New	Α	\$52,311	\$28,000	\$15,000	\$11,330	\$670	\$1,500		\$1,500	\$15,000
2 - Talbott Springs Elementary	Replacement	Α	\$16,897	\$5,698	\$11,199	\$720			\$5	\$5,410	\$11,199
3 - Hammond High	Renovation/Addition	Α	\$46,595		LP						LP
4 - Hammond High	Renovation/Addition	Α	\$46,595		\$14,000		\$2,598		\$2	\$2,449	\$6,895
5 - Bonnie Branch Middle	SR:Boilers	С			\$440						

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Howard County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	Total EGRC Allocations		Total Approved
									FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
6 - Gorman Crossing Elementary	SR:Roof	С			\$1,228						
7 - Triadelphia Ridge Elementary	SR:Roof	С			\$1,361						
Totals			\$162,398	\$33,698	\$43,228	\$12,050	\$3,268	\$1,500	\$7	\$9,359	\$33,094

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Howard County Summa	ary by Project Ty	p <u>e</u>			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	1	1	3	\$40,199	\$12,050	\$3,268	\$1,500	\$7	\$9,359	3	\$33,094
Kindergarten	0	0	0							0	
Systemic Renovation			3	\$3,029						0	
Science			0							0	
Relocatables			0							0	
Totals	1	1	6	\$43,228	\$12,050	\$3,268	\$1,500		\$9,359	3	\$33,094

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Montgomery County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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- (3) Totals may not add to the exact dollar amount due to rounding.

								1009/ Approvala		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Thomas W. Pyle Middle	Addition/Renovation	Α	\$5,081	\$4,787	\$295	\$295					\$295
2 - Gaithersburg Middle	SR:HVAC Phase I	Α	\$4,300		\$4,300	\$3,225	\$645	\$430			\$4,300
3 - Watkins Mill High	SR:HVAC - Phase 4	Α	\$2,750		\$2,750	\$2,063	\$413	\$275			\$2,750
4 - Judith A. Resnik Elementary	SR:HVAC	А	\$2,300		\$2,300	\$1,725	\$345	\$230			\$2,300

Evaluation Status:

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- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Montgomery County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Spark M. Matsunaga Elementary	SR:HVAC Phase I	Α	\$1,900		\$1,900	\$1,425	\$285	\$190			\$1,900
6 - Cold Springs Elementary	SR:HVAC	А	\$1,325		\$1,325	\$994	\$199	\$133			\$1,325
7 - Forest Oak Middle	SR:Roof	А	\$1,255		\$1,255	\$941		\$126		\$188	\$1,255
8 - Monocacy Elementary	SR:HVAC	А	\$1,150		\$1,150	\$863		\$115		\$173	\$1,150
9 - Twinbrook Elementary	SR:Roof	А	\$1,051		\$1,051	\$788		\$105		\$158	\$1,051
10 - North Bethesda Middle	SR:Roof	Α	\$1,005		\$1,005	\$754		\$101		\$151	\$1,005
11 - Ronald McNair Elementary	SR:HVAC	А	\$975		\$975	\$731		\$98		\$146	\$975
12 - Montgomery Blair High	SR:Roof - Phase I	А	\$968		\$968	\$726		\$97		\$145	\$968
13 - Eastern Middle School	SR:Roof	А	\$1,227		\$1,227			\$1,188	\$26	\$13	\$1,227

Evaluation Status:

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- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Montgomery County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
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 (3) Totals may not add to the exact dollar amount due to rounding.

								1009/ Approvala	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
14 - Belmont Elementary School	SR:Roof	А	\$622		\$622					\$622	\$622
15 - Odessa Shannon M (Former Colonel E. Brooke Lee Middle)	Replacement	А	\$13,043		\$13,043	\$9,782				\$3,261	\$13,043
16 - Gaithersburg Cluster Elementary #8	New	А			LP						LP
17 - Gaithersburg Cluster Elementary #8	New	А	\$8,725		\$8,725					\$8,725	\$8,725
18 - John F. Kennedy High	Addition/Renovation	А	\$6,270		LP						LP
19 - John F. Kennedy High	Addition/Renovation	А	\$6,270		\$4,471			\$246	\$-	\$1,618	\$1,886
20 - Charles W. Woodward High (Former Tilden Middle)	Replacement	В	\$28,907		LP						
21 - Charles W. Woodward High (Former Tilden Middle)	Replacement	В	\$28,907		\$28,907						

Evaluation Status:

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- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation. С
- Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Montgomery County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
22 - Clarksburg Cluster Elementary #9	New	А	\$13,069		LP						LP
23 - DuFief Elementary	Replacement	В	\$13,039		LP						
24 - Ronald McNair Elementary	Addition	В			LP						
25 - Parkland Middle	Addition	В			LP						
26 - Southlake Elementary	Replacement/Addition	С			LP						
27 - Burnt Mills Elementary	Replacement	С			LP						
28 - Neelsville Middle	Replacement	С			LP						
29 - William T. Page Elementary	Addition	В			LP						
30 - Poolesville High	Addition	В			LP						

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Montgomery County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								1009/ Approvala		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
31 - Woodlin Elementary	Replacement	В			LP						
32 - Stonegate Elementary	Replacement/Addition	С			LP						
33 - Northwood High	Replacement	В			LP						
34 - Crown High School	New	В			LP						
	Totals				\$76,269	\$24,311	\$1,886	\$3,331	\$26	\$15,199	\$44,777

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Montgomery County St	ımmary by Proje	ct Type			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	16	3	5	\$55,441	\$10,077		\$246	\$-	\$13,603	4	\$23,949
Kindergarten	0	0	0					\$26		0	
Systemic Renovation			13	\$20,828	\$14,234	\$1,886	\$3,086		\$1,596	13	\$20,828
Science			0							0	
Relocatables			0							0	
Totals	16	3	18	\$76,269	\$24,311	\$1,886	\$3,331	\$26	\$15,199	17	\$44,777

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Prince George's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- Projects are shown in local priority order with the evaluation status.
- (2) Projects are shown in local priority order with the evaluation sta
 (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - William Wirt Middle	Replacement	Α	\$42,516	\$31,139	\$10,566	\$9,478	\$666	\$421			\$10,566
2 - New Glenridge Middle	New	Α	\$41,853	\$29,769	\$11,036	\$6,021	\$2,072	\$500	\$2		\$11,036
3 - New Cherokee Lane Elementary	Replacement	D		\$19,644							
4 - William Schmidt Outdoor Educational Center	Replacement/Renovation	А	\$19,037	\$8,498	\$10,539	\$322		\$4,575	\$6		\$10,539

Evaluation Status:

- Designees recommendation for approval of planning or funding pending approval by the IAC
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.
- Project has outstanding IAC staff issues that are expected to be resolved by March 5th, 2021.

Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

- K Kindergarten
- SR Systemic Renovations
- SEI Special Education Inclusion

(\$000) omitted

Prince George's County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- Projects are shown in local priority order with the evaluation status. Totals may not add to the exact dollar amount due to rounding.

								4000/	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Suitland High	Replacement	С			\$11,710						
6 - Cool Spring Elementary	Renovation/Addition	С			LP						
7 - New Northern Area High	New	С			LP						
8 - High Point High	Renovation/Addition	С			LP						
9 - Margaret Brent Regional Elementary	Replacement	С			LP						
10 - International High School at Langley Park	New	С			LP						
11 - Charles Flowers High	SR:HVAC	Α	\$7,000	\$4,819	\$2,181		\$2,181				\$2,181
	1	Γotals	\$110,406	\$93,869	\$46,032	\$15,822	\$4,920	\$5,496	\$8		\$34,322

Evaluation Status:

- Designees recommendation for approval of planning or funding pending approval by the IAC
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.
- Project has outstanding IAC staff issues that are expected to be resolved by March 5th, 2021.

Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

- K Kindergarten
- SR Systemic Renovations
- SEI Special Education Inclusion

(\$000) omitted

Prince George's Count	y Summary by P	roject Type			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	5	0	5	\$43,851	\$15,822	\$2,738	\$5,496	\$8		3	\$32,141
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$2,181		\$2,181				1	\$2,181
Science			0							0	
Relocatables			0							0	
Totals	5	0	6	\$46,032	\$15,822	\$4,920	\$5,496			4	\$34,322

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
- U Project has outstanding IAC staff issues that are expected to be resolved by March 5th, 2021.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

SR - Systemic Renovations

SEI - Special Education Inclusion

Queen Anne's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvala	Total EGRO	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Kent Island High	SR:Roof	А	\$2,040	\$552	\$1,488	\$1,460		\$28			\$1,488
2 - Kennard Elementary	SR:Roof	А	\$663		\$663	\$663					\$663
	1	Γotals	\$2,703	\$552	\$2,151	\$2,123		\$28			\$2,151

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Queen Anne's County S	Summary by Pro	ject Type			75% IAC Approvals		100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$2,151	\$2,123		\$28			2	\$2,151
Science			0							0	
Relocatables	1		0							0	
Totals	0	0	2	\$2,151	\$2,123		\$28			2	\$2,151

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

St. Mary's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRO	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Mechanicsville Elementary	Limited Renovation	А	\$5,489		LP						LP
2 - Mechanicsville Elementary	Limited Renovation	Α	\$5,489		\$5,489	\$4,117	\$823	\$549			\$5,489
	T	otals	\$10,978		\$5,489	\$4,117	\$823	\$549			\$5,489

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

St. Mary's County Sum	mary by Project	<u>Type</u>			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	1	1	1	\$5,489	\$4,117	\$823	\$549			1	\$5,489
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables	1		0							0	
Totals	1	1	1	\$5,489	\$4,117	\$823	\$549			1	\$5,489

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Somerset County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRO	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Greenwood Elementary	SR:Building Envelope/Windows/Doors	Α	\$647		\$647	\$200	\$205	\$242			\$647
	Т	otals	\$647		\$647	\$200	\$205	\$242			\$647

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Somerset County Summ	mary by Project	<u>Туре</u>			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$647	\$200	\$205	\$242			1	\$647
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$647	\$200	\$205	\$242			1	\$647

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Talbot County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Easton High	SR:Roof - Phase I	А	\$2,415		\$1,208	\$906	\$181	\$121			\$1,208
		otals	\$2,415		\$1,208	\$906	\$181	\$121			\$1,208

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Talbot County Summar	y by Project Typ	<u>e</u>			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$1,208	\$906	\$181	\$121			1	\$1,208
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$1,208	\$906	\$181	\$121			1	\$1,208

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Washington County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Smithsburg High	SR:HVAC	Α	\$4,336	\$606	\$3,730	\$3,049	\$187	\$493			\$3,730
2 - Smithsburg High	SR:Roof	Α	\$2,391		\$2,391	\$1,793	\$359	\$239			\$2,391
3 - Paramount Elementary	SR:Roof	Α	\$1,139		\$1,139	\$1,025		\$114			\$1,139
4 - Eastern Elementary	SR:Roof	Α	\$532		\$532	\$479		\$53			\$532

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Washington County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.

 (3) Totals may not add to the exact dollar amount due to rounding.

					100% Ap		1009/ Approvala		Allocations	Total Approved	
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Washington County Technical High School	SR:Electrical	Α	\$593		\$593	\$445	\$89	\$59			\$593
6 - Williamsport High	SR:Electrical	В			\$352						
7 - Hancock Middle/High	SR:Boilers	В			\$553						
8 - Hancock Elementary	SR:AHU/CUV	В			\$1,548						
	1	otals	\$8,991	\$606	\$10,838	\$6,791	\$635	\$958			\$8,385

Evaluation Status:

- Designees recommendation for approval of planning or funding pending approval by the IAC
- Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- Deferred, and not currently eligible for planning or funding recommendation.
- Denied, and not eligible for planning or funding recommendation.

Funding Code:

- Balance of multi-year funds
- Partial funds
- Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Washington County Su	mmary by Proje	ct Type			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			8	\$10,838	\$6,791	\$635	\$958			5	\$8,385
Science			0							0	
Relocatables	1		0							0	
Totals	0	0	8	\$10,838	\$6,791	\$635	\$958			5	\$8,385

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Wicomico County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Beaver Run Elementary	Replacement	Α	\$27,399	\$16,533	\$10,866	\$4,925	\$2,639	\$3,302			\$10,866
2 - Mardela Middle/High	Renovation/Addition	В	\$38,521		\$3,000						
	1	otals	\$65,920	\$16,533	\$13,866	\$4,925	\$2,639	\$3,302			\$10,866

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Wicomico County Sum	mary by Project	<u>Type</u>			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	2	\$13,866	\$4,925	\$2,639	\$3,302			1	\$10,866
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	2	\$13,866	\$4,925	\$2,639	\$3,302			1	\$10,866

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Worcester County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- 2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Stephen Decatur Middle	Addition	А	\$4,814		\$4,814	\$3,611	\$1,204				\$4,814
	1	otals	\$4,814		\$4,814	\$3,611	\$1,204				\$4,814

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Worcester County Sum	ımary by Project	Туре			75% IAC Approvals		100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	1	\$4,814	\$3,611	\$1,204				1	\$4,814
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables	1		0							0	
Totals	0	0	1	\$4,814	\$3,611	\$1,204				1	\$4,814

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

Baltimore City

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

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- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvala	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Armistead Gardens PK-8 #243	Addition/Renovation	А	\$37,161		\$5,000			\$5,000			\$5,000
2 - Maree G. Farring PK-8 #203	Addition/Renovation	Α	\$8,250	\$1,500	\$2,496			\$2,496			\$2,496
3 - Furley Elementary #206	Replacement	Α	\$27,446		\$5,000			\$5,000			\$5,000
4 - Northeast Middle Building #049	Renovation	В	\$17,727		\$5,000						

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recoomendation.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Baltimore City cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2022 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding.

								100% Approvals		Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
5 - Highlandtown Pk-8 #215	SR:Windows	Α	\$1,498		\$1,498			\$1,498			\$1,498
6 - Roland Park PreK-8 #233	SR:Structural Repair: Boiler Room	С			\$2,496						
7 - Paul Laurence Dunbar Middle #133	SR:VPUs	Α	\$3,221		\$3,221	\$2,416	\$483	\$322			\$3,221
8 - Digital Harbor High #416	SR:Heating/Ventilation/AHUs	Α	\$1,200		\$1,200	\$900	\$180	\$120			\$1,200
9 - Edgecombe Circle Elementary #062	SR:Roof/Fire Alarm/Windows/Doors and HVAC	A	\$10,931		\$10,931	\$8,496	\$1,461	\$974			\$10,931
10 - Gwynn Falls Elementary #060	SR:Fire Alarm/Heater	Α	\$792		\$792	\$594	\$119	\$79			\$792
11 - Yorkwood Elementary #219	SR:Roof/HVAC	Α	\$8,184		\$8,184	\$6,138	\$1,228	\$818			\$8,184
12 - Charles Carroll Barrister Elementary #034	SR:HVAC/Fire Alarm	Α	\$4,008		\$4,008	\$3,619		\$389			\$4,008

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Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

K - Kindergarten

(\$000) omitted

Baltimore City cont'd

Notes:

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								100% Approvala	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	100% Approvals 5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
13 - Thomas Jefferson PreK-8 #232	SR:Fire Alarm/ Windows / Doors / HVAC	В			\$5,461						
14 - Garrett Heights PreK-8 #212	SR:Roof/Fire Alarm	Α	\$1,493		\$1,493	\$1,344		\$149			\$1,493
15 - Fallstaff PreK-8 #241	SR:HVAC	А	\$4,608		\$4,608		\$4,608				\$4,608
16 - Westport Academy PreK-8 #225	SR:Elevator	В			\$432						
17 - Hamilton PreK-8 #236	SR:Roof	В			\$854						
18 - Benjamin Franklin High #239	SR:Elevator/HVAC/Fire Alarm	В			\$8,792						
19 - Mount Washington Building #221	SR:Roof	В			\$1,145						
20 - Edmondson High #400	SR:Windows	В			\$10,512						
21 - Liberty Elementary #064	SR:Boilers	В			\$864						

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Baltimore City cont'd

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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
22 - Gardenville Elementary #211	SR:Elevator	В			\$432						
23 - Dr. Nathan A. Pitts-Ashburton PreK-8 #058	SR:HVAC	В			\$5,940						
24 - Hampden PreK-8 #055	SR:Elevator	В			\$432						
25 - William Paca Elementary #083	SR:Unit Ventilators/Air Handlin Units	g B			\$4,320						
26 - Francis M. Wood Building #178	SR:Elevator	В			\$432						
27 - Paul Laurence Dunbar High #414	SR:Air Handling Units	D			\$1,200						
28 - Morrell Park PreK-8 #220	SR:Elevator	В			\$432						

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Baltimore City cont'd

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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
29 - Mergenthaler Vocational Technical High #410	SR:Elevators	В			\$768						
	1	otals	\$126,519	\$1,500	\$97,943	\$23,507	\$8,078	\$16,846			\$48,431

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Abbreviations:

K - Kindergarten

(\$000) omitted

Baltimore City Summar	y by Project Typ	<u>ie</u>			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	4	\$17,496			\$12,496			3	\$12,496
Kindergarten	0	0	0							0	
Systemic Renovation			25	\$80,447	\$23,507	\$8,078	\$4,350			9	\$35,935
Science			0							0	
Relocatables	1		0							0	
Totals	0	0	29	\$97,943	\$23,507	\$8,078	\$16,846			12	\$48,431

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Abbreviations:

K - Kindergarten

Statewide

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
- Statewide Reserved Appropriations		В					\$1,000	\$6,095			\$7,095
- Outsource Design Review Design Review -		В						\$500			\$500
	Т	otals					\$1,000	\$6,595			\$7,595

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Abbreviations:

K - Kindergarten

(\$000) omitted

Design Review County	Summary by Pro	oject Type			75% IAC Approvals	90% IAC Approvals	100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	0			\$1,000	\$6,595			0	\$7,595

Evaluation Status:

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Funding Code:

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Abbreviations:

K - Kindergarten

MD School for the Blind County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2022 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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								100% Approvals	Total EGRC	Allocations	Total Approved
Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/10/20	90% IAC Approvals 3/1/21	5/27/21	FY 16, 17,19 and 21 EGRC	FY 2022 EGRC	Allocation
1 - Newcomer, Case and Campbell	Addition/Renovation	А	\$30,923	\$29,301	\$1,623	\$1,623					\$1,623
	_	Totals	\$30,923	\$29,301	\$1,623	\$1,623					\$1,623

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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Funding Code:

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Abbreviations:

K - Kindergarten

(\$000) omitted

MD School for the Bline	d County Summa	ary by Projec			75% IAC Approvals		100% Approvals	Total EGR	C Allocations		Total FY 2022 Approved
Project Types:	# of Planning Requests	# of Planning Approvals	# of Funding Requests	FY 2022 Requests Planning/ Funding	12/10/20	3/1/21	5/27/21	FY 2021 EGRC	FY 2022 EGRC	# of Funding Approvals	Allocation
Major Projects	0	0	1	\$1,623	\$1,623					1	\$1,623
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables	1		0							0	
Totals	0	0	1	\$1,623	\$1,623					1	\$1,623

Evaluation Status:

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