

# **Maryland Public School Construction Capital Improvement Program**

## **Fiscal Year 2022 Public School Construction Allocations Approved by the Interagency Commission on School Construction**

Published May 31, 2021



Interagency Commission on School Construction  
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[mdschoolconstruction.org](https://mdschoolconstruction.org)

**FISCAL YEAR 2022  
CAPITAL IMPROVEMENT PROGRAM**

**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

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## **Interagency Commission on School Construction**

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Dick Lombardo, Appointee of the Governor  
Robert S. McCord, Secretary of Department of Planning

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Robert A. Gorrell, Executive Director

### **CIP Overview**

The annual Capital Improvement Program (CIP) represents the State's commitment to fund local school construction based on the Interagency Commission's review and analysis of proposed projects within the context of State goals and budgetary constraints. In accordance with Maryland law (Education Article §5-304(b)(5), Annotated Code of Maryland, the IAC shall approve, on or after May 1 every year, public school construction projects that comprise 100% of the school construction allocation included in the capital budget bill as enacted. The IAC met this requirement for FY 2022 on May 27, 2021.

For a list of the other programs, please visit the [IAC Website](#).



**Larry Hogan**  
Governor  
**Karen B. Salmon, Ph.D.**  
Chairperson  
**Bob Gorrell**  
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May 31, 2021

To Interested Parties,

The Interagency Commission on School Construction (IAC) met on May 27, 2021 to approve the final FY 2022 Public School Construction Capital Improvement Program (CIP) planning and funding requests for projects from 24 local school system's and Maryland School for the Blind (MSB). These requests for Fiscal Year 2022 were approved by the local board of education and supported by the local government body. The IAC received 46 planning requests and 164 funding requests totaling \$727 million.

On May 27, 2021, the IAC approved the allocation of 100% of the available CIP funding for FY 2022 in accordance with the Maryland Consolidated Capital Bond Loan (MCCBL of 2021). Of the 164 funding requests, the IAC approved 91 projects including 36 major construction projects, 2 kindergarten projects, and 53 systemic renovations. Nine projects received planning approval.

The attached 100% Fiscal Year 2022 CIP is based on the submission of each local education agency, discussions between local representatives and the staff of the Interagency Commission, available funding, and an evaluation and analysis of each project. The Interagency Commission's approval reflects the priority given to projects by the local school district, project eligibility, and anticipated schedule.

Please contact us if you have any questions regarding the enclosed IAC approvals.

Sincerely,

Karen B. Salmon, Ph.D.  
Chairperson  
Interagency Commission on School Construction

# **Public School Construction in Maryland Fiscal Year 2022 Capital Improvement Program**

## **INTRODUCTION**

### ***Interagency Commission on School Construction***

The State of Maryland has invested more than \$9.2 billion in school construction since the inception of the Maryland Public School Construction Program in 1971.

The FY 2022 Capital Improvement Program (CIP) application process began on October 7, 2020 and resulted in approval of \$369 million in State investments for projects statewide. The Interagency Commission on School Construction (IAC), an independent commission charged with oversight of the program, approved the allocations at their meeting on May 27, 2021.

CIP funding is intended to be used to build new and replacement schools, to renovate facilities, and to replace major building systems that keep school facilities educationally sufficient, such as a roof that doesn't leak or a boiler that provides heat. The program includes the Enrollment Growth and Relocatable Classroom (EGRC) program, which provides additional funding to Local Education Agencies (LEAs) that have high enrollment growth and/or depend on a significant number of relocatable classrooms. Schools represent a major investment in bricks and mortar and have to respond to ever-changing demographics and instructional trends. These facilities rank right behind roads and highways in State public infrastructure spending. Effective school facilities spending requires a statewide portfolio perspective to balance educational sufficiency and fiscal sustainability.

As school conditions in the State continue to worsen and resources remain limited, it is more imperative than ever that the local governments and the State work together to identify and implement best practices in school facilities ownership and funding to ensure that every child and teacher has a sufficient space for learning.

General information about the Capital Improvement Program is found in this document. Information regarding policies and procedures can be found in the Regulations for the Administration of the Public School Construction Program (COMAR 14.39.02) and [Public School Construction Administrative Procedure Guide \(APG\)](#). The regulations are available at the website of the Division of State Documents at [www.dsd.state.md.us](http://www.dsd.state.md.us); Information on annual Capital Improvement Programs from FY 2001 through FY 2022 is also available on the IAC's website: [Capital Improvement Program](#).

# INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION ORGANIZATIONAL STRUCTURE

2 Appointees of the Governor  
2 Appointees of the Senate  
2 Appointees of the House



State Superintendent (Chair)  
Secretary of Planning  
Secretary of General Services

## 9 IAC MEMBERS

*reported to by*



*All review planning and funding applications from local school systems.*

[mdschoolconstruction.org](http://mdschoolconstruction.org)

[iac.pscp@maryland.gov](mailto:iac.pscp@maryland.gov)

## Factors in Funding

### I. Construction Cost

#### **FY 2022 State Construction Cost Figure**

Funding of projects is based on a number of factors including cost per square foot. The cost per square foot for projects to be bid after July 1, 2021 was adopted by the IAC at their meeting on June 25, 2020 and is provided below. This number is based on recent bids and review of national and regional building cost indices<sup>1</sup>. The IAC will continue to monitor trends to determine if the State needs to make other changes in the way it calculates the cost per square foot for future CIP projects. (See the historical trend on costs going back to 2003 in Section VIII).

1. Building only (less site development): \$341/sf.
2. Construction (with site development for new construction at 19 % of the total cost): \$405/sf.

<sup>1</sup>Vermeulens, RS Means, Engineering News Record, etc. <http://iac.mdschoolconstruction.org/?page id=616>

The cost per square foot that will be applicable to major CIP projects is typically established by the IAC in July of the calendar year in which applications are submitted, that is, one year before approved CIP projects are likely to be solicited by the LEA. The figure is based on bids received for new school construction in the prior six-month period, cost information derived from industry sources, and the anticipated cost escalation factors used by other State agencies, particularly the Department of General Services. The figure may be adjusted by the IAC to reflect market conditions prior to submission of the final state Capital Improvement Program approvals.

## ***II. Per Student Area Allocations:***

At their meeting on May 9, 2019 the IAC approved Gross Area Baselines (GABs) to replace the Maximum Gross Area Allowances (MGAAs) used in calculating state construction allocations. The GAB is determined on a per-student basis that varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footages for students enrolled in career and technical education (CTE) programs and for students with level-C/S/W Individualized Education Plans (IEPs), and a variance to the baseline can be granted by the IAC upon evidence of programmatic need.

## ***III. State - Local Cost Share Percentages***

Section VII shows the State-local cost share percentages for projects in FY 2020, FY 2021, and FY 2022. On September 12, 2019, the IAC adopted revisions to the state cost share formula, and also voted to hold the State-local cost share percentages for FY 2021 and FY 2022, at the same levels as FY 2020 for LEAs that would have experienced a decreased State share under the calculation formula, per COMAR 14.39.02.05.

## ***IV. Reversion of Funding***

Reverted funds are held in a Statewide Account that is maintained by the IAC. Per Education Article 5-303(j), funds allocated to a project that are reverted to the Reserve Account remain with the LEA to which they were originally allocated for two years. Sources of reverted funds include projects that bid below budget and projects that are cancelled (generally through local decision approval of the IAC but occasionally when funds have not been under contract within a two-year period after approval as required by statute). An LEA may use these funds, upon IAC approval, to provide funding within the maximum State construction allocation for eligible projects not approved for funding or not fully funded in the current fiscal year, or funds may be held in reserve for eligible projects in the following fiscal year. Reverted funds must be obligated within two years of approval of the reversion in order to be retained.

## **V. Facilities Maintenance and the Capital Improvement Program**

Facilities maintenance is indispensable to protect State and local investments and to ensure the wellbeing of students, teachers and other school building occupants. The IAC considers results of the maintenance assessment program to understand capital funding needs. As LEAs' facilities portfolios have aged (the average age of Maryland school facilities has grown to 30 years, worsening from 24 in 2005), they face growing challenges in trying to secure sufficient maintenance capital to replace expiring building systems (a.k.a. systemic renovations such as a new roof, HVAC system, and/or windows). Systemic projects are an allowable use of CIP funding yet they compete with the new and replacement schools and facility renewal projects an LEA might need. Historic Annual Maintenance Reports are available on the IAC website.

## **VI. Special Funding Programs and Initiatives**

**Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC):** Established by legislation in calendar year 2015, the program's funds are administered by the IAC and distributed in accordance with Education Article §5-313 to provide an additional grant for the Capital Improvement Program for local school systems that are experiencing significant enrollment growth or use a significant number of Relocatable classrooms.

1. EGRC grants are supplemental to the amount that would otherwise be appropriated to the eligible LEA in the CIP through other funding programs.
2. Projects funded with the EGRC allocation must meet all of the procedural requirements that apply to projects submitted in an annual Capital Improvement Program.
3. Grants recommended by the IAC under this program are subject to the State and local cost-share percentages for each school system.
4. Prior-year EGRC funds that are unexpended may be held in reserve and applied within two years to an eligible project in a subsequent CIP, in addition to other funds that the LEA may be granted.

The EGRC funds are generally distributed proportionally, based on each eligible LEA's share of the total student enrollment of the eligible school systems; however, for FY 2022, the capital budget bill included specific allocations amounts for six (6) LEAs. Also, an additional \$20 million was authorized for distribution and a total of \$14.8 million in EGRC funds is available for allocation from FY 2016, 2017, 2019, and 2021 EGRC funding.

The following table shows the available prior year allocations and anticipated 2022 EGRC allocations for each LEA. All funding is estimated until approved by the FY 2022 Budget Authorization (shown in thousands):

LEA	FY 2022 Appropriation per Ed Art. §5- 313 (d)(4)	FY 2022 Appropriation	FY 2016, 2017, 2019, 2021 Prior Year EGRC	FY 2022 Appropriation
Anne Arundel	\$5,678	\$1,624		\$7,302
Baltimore	\$7,550	\$1,887		\$9,437
Frederick	\$2,946	\$2,843		\$5,789
Howard	\$3,907	\$5,452	\$6,416	\$15,775
Montgomery	\$10,984	\$4,215	\$49	\$15,248
Prince George's	\$8,935	\$3,979	\$13,602	\$26,516
<b>Total</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>\$20,067</b>	<b>\$80,067</b>

The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations. Further information on the calculation of State funding participation for all eligible project types is available in COMAR 14.39.02.06 and in Section 102, "Capital Improvement Program," of the *Administrative Procedures Guide*, available on the IAC website.

**Maryland School for the Blind (MSB):** Education Article §8-315, Annotated Code of Maryland allows the Maryland School for the Blind to receive State construction funding for eligible projects through the Public School Construction Program for fiscal years 2013 through 2028.

State participation in approved projects is calculated at 93% of total construction cost, and no State Rated Capacity or gross area baseline is determined for the unique MSB facilities. The MSB has developed an extensive campus renewal plan, with a life-skills building for children with multiple disabilities that was completed in 2014, the Autism-Blind Classrooms and Cottages that were completed in 2015 and 2016 respectively, and Pre-school Early Learning and Outreach Center completed in 2018. These buildings have received State funding allocations totaling \$45 million.

The FY 2022 CIP includes final year funding for the renovation/addition of Newcomer, Case and Campbell Halls that began construction in the fall of 2017. Future requests are expected to include new construction of dormitories for the General Academic Blind and Functional Academic Blind programs and a renovation/addition project for the Russo Center auditorium.

## STATE FUNDING PARTICIPATION

**Background:** When the Public School Construction Program began nearly half a century ago, the State paid for architectural and engineering (A&E) fees and movable furniture, fixtures, and equipment in addition to a project's construction costs. The State contribution share generally, was about 95-99 percent of the total project cost, (land acquisition was never eligible for State

funding). In the mid-1970s, the responsibility for A&E fees shifted to local jurisdictions, and the cost of movable furniture and equipment made a similar shift in the mid-1980s. At about that time, the State implemented a shared State-local cost formula to determine State participation in eligible school construction costs.

In April 2004, the IAC adopted a revised formula for State participation which takes account of local wealth, the number of children in the Free and Reduced Price Meal Program, the status of the jurisdiction, enrollment growth above the State average, and the local funding effort toward school construction (see COMAR 14.39.02.05). See Section VII for the currently applicable percentages.

**Calculation of State Participation:** Depending on the type of public school construction project proposed, the State's participation in eligible project costs is determined by a formula based either on student enrollment or on the estimated or actual cost of the project. In either case, the maximum State construction allocation is an estimate of the State's participation that is established at the time of first-year funding for a project. The State funding calculation for each major project is shown in a worksheet that follows the CIP section for the specific LEA. Certain project types, including small renovations, additions, and systemic renovations, do not receive funding worksheets. Funding is based on LEA estimates for construction cost.

The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations.

Further information on the calculation of State funding participation for all eligible project types is available in COMAR 14.39.02.06 and in Section 102, "Capital Improvement Program," of the *Administrative Procedures Guide*, available on the IAC website<sup>2</sup>.

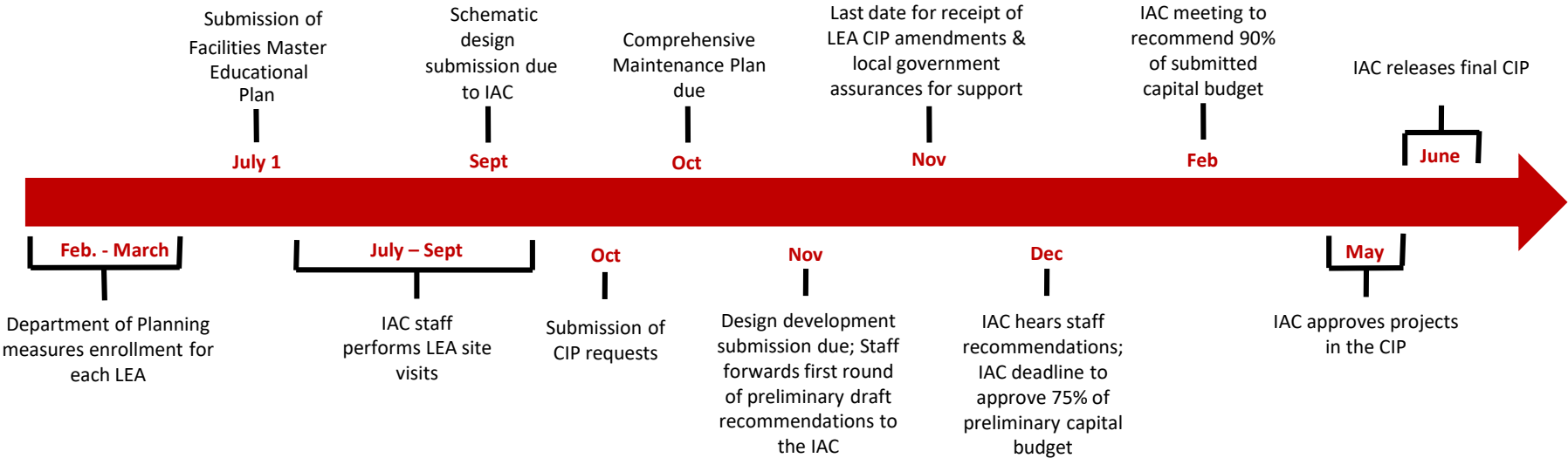
## LOCAL FUNDING PARTICIPATION

As a threshold condition for eligibility in the State's annual Capital Improvement Program, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students. The county pledges this commitment by submitting a letter of assurance prior to a date in late November or early December that is established annually.

The IAC's expectation is that a project approved for planning will proceed to construction within two years of the date of that approval. The State's approval of a major project for planning represents a significant commitment of future State resources. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. A statement of local government support for requests for planning approval carries an implicit assurance that local funding will be provided for architectural/engineering services and that local construction funding will be provided at the time that the local board initiates construction. Withdrawal of local funding support is grounds for rescission of project approval.

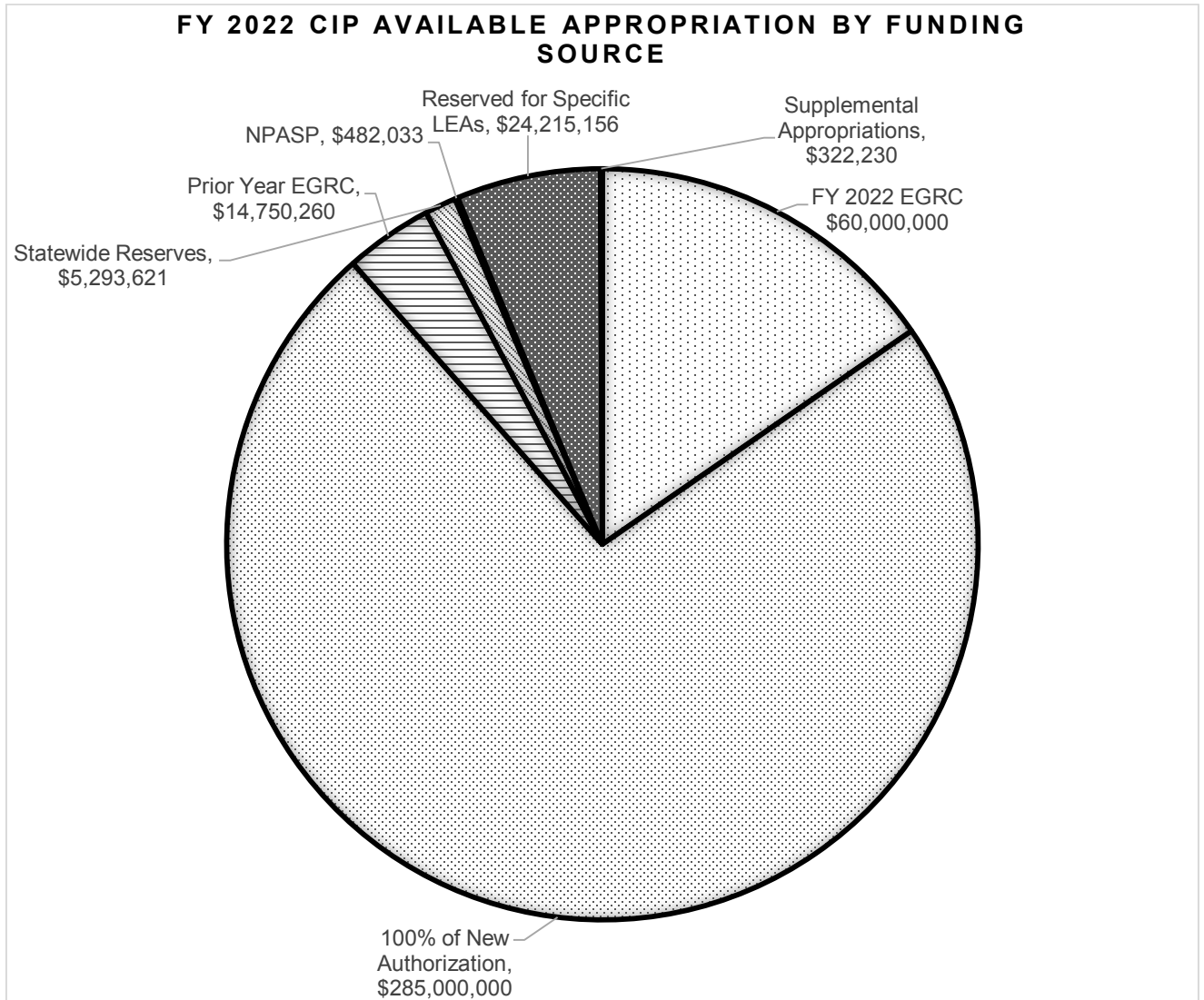
<sup>2</sup> [https://iac.mdschoolconstruction.org/?page\\_id=616](https://iac.mdschoolconstruction.org/?page_id=616)

# FY 2022 CIP Timeline Process



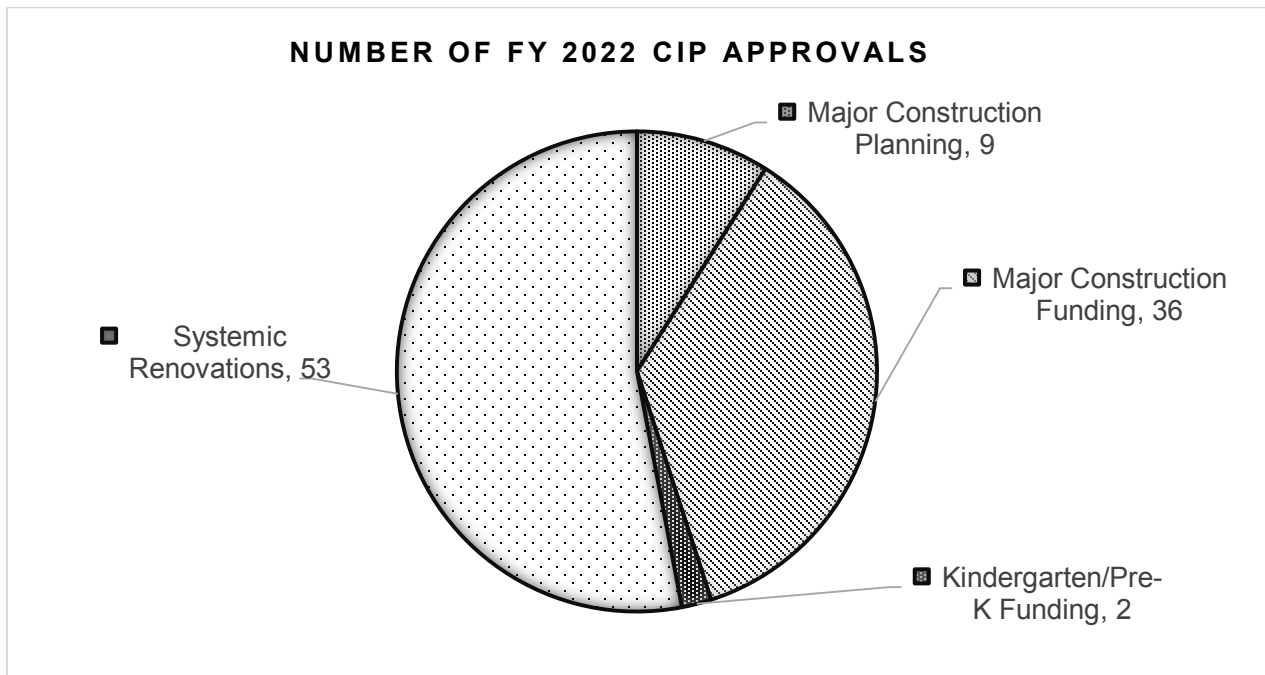
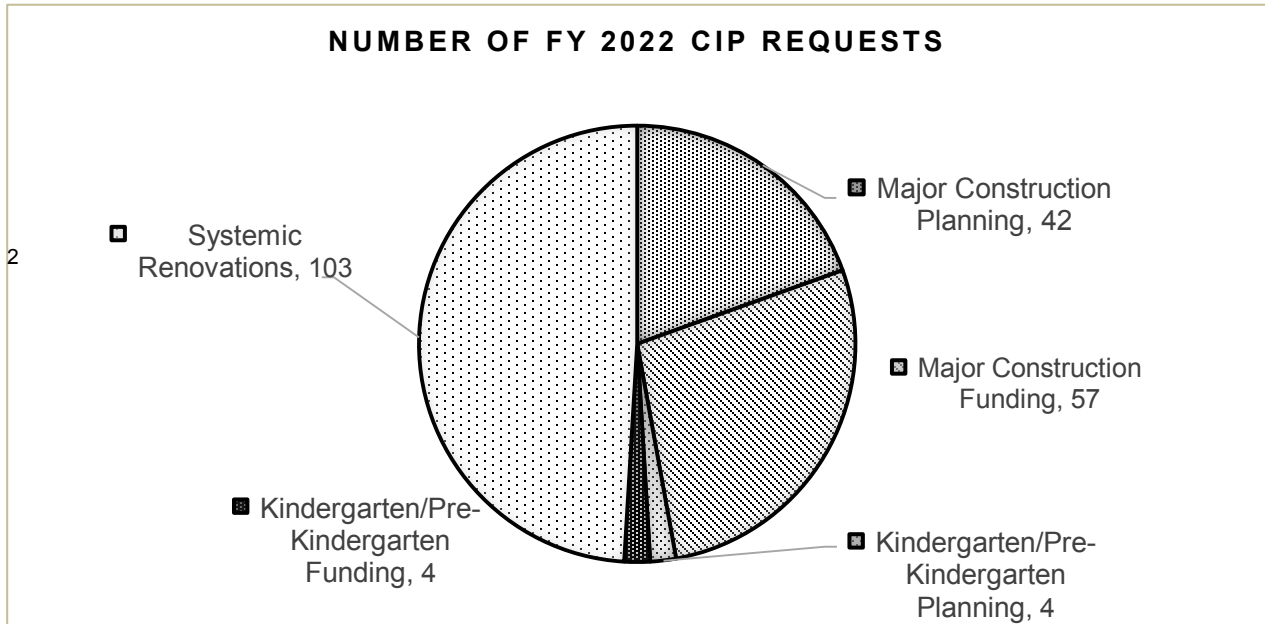
## FY 2022 Capital Improvement Program Available Appropriation by Funding Source

The IAC approvals are based on the approved Maryland Consolidated Capital Bond Loan (MCCBL) of 2021, which authorizes \$285 million of new bond authorization for the FY 2022 CIP, and is supplemented by various other funding sources as outlined in the chart below.



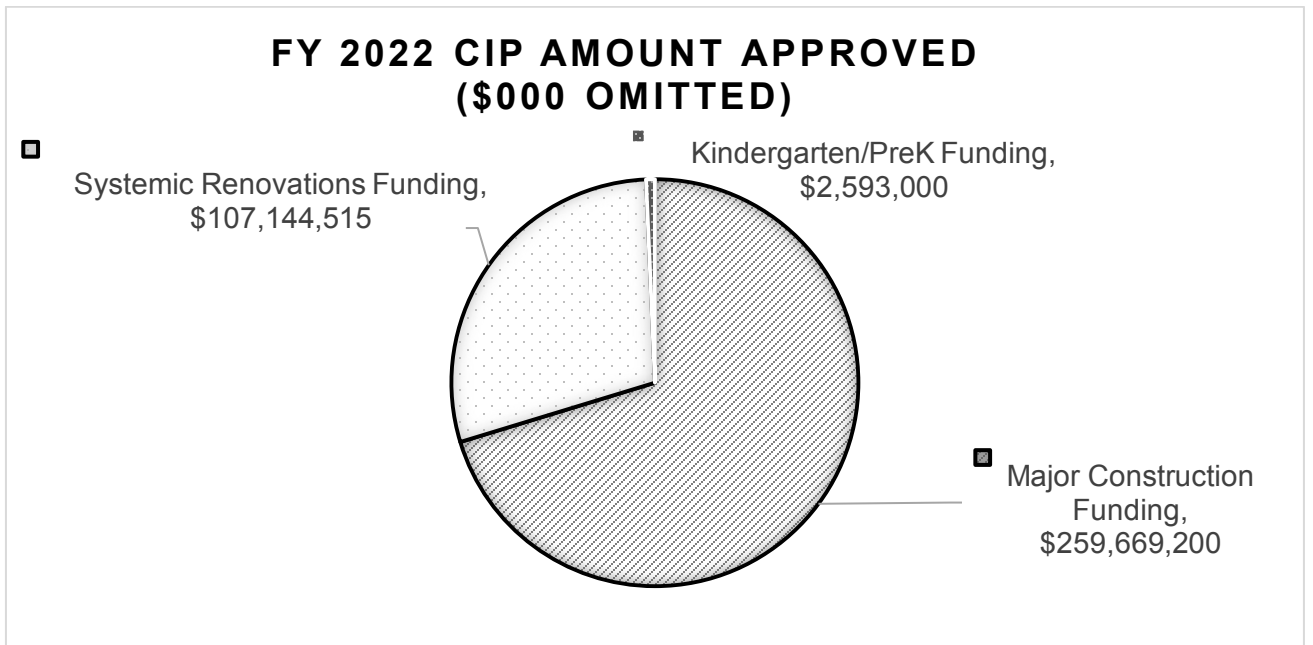
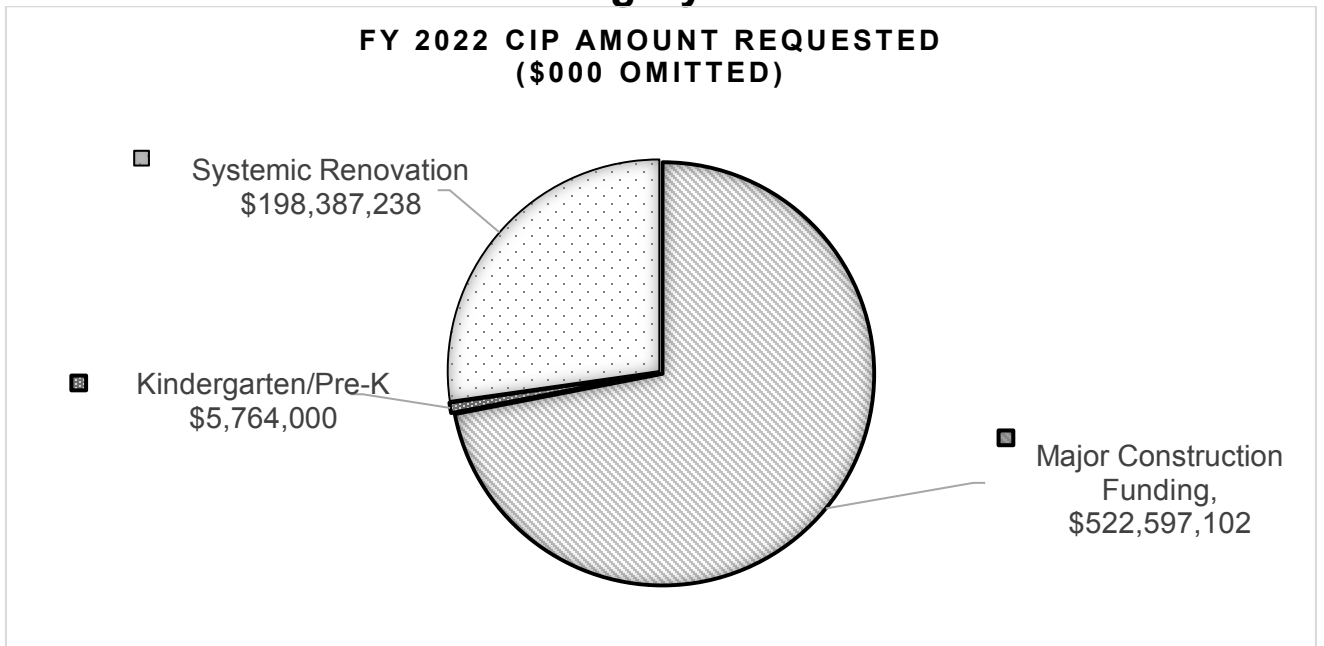
At the time of this writing, the preliminary capital budget is \$285 million, along with \$60 million in Enrollment Growth and Relocatable Classroom funding. Other available sources of funding include \$14,750,260 of prior year EGRC, \$5,293,621 from the Statewide Reserves, \$322,230 from the Supplemental Appropriations Account, \$482,033 from the Nonpublic Aging School Program, as well as \$24,215,156 in prior year appropriations reserved for specific LEAs.

## Total Number of FY 2022 CIP Requests and Approvals per Project Category



	Major Construction Planning	Major Construction Funding	Kindergarten/Pre-K Planning	Kindergarten/Pre-K Funding	Systemic Renovations
Requests	42	57	4	4	103
Approvals	9	36	0	2	53

## FY 2022 CIP Funding Requests and Approvals per Project Category



	Major Construction Funding	Kindergarten/Pre-K Funding	Systemic Renovations	<b>TOTAL</b>
Requests	\$523 M	\$6 M	\$198 M	<b>\$727 M</b>
Approvals	\$260 M	\$2.6 M	\$107 M	<b>\$369 M</b>

## SECTION I

### PROJECT CATEGORIES

Eligible Capital Improvement Program projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in Section 102.4 of the APG. For further details on the submission requirements for individual projects, please reference the APG on the IAC website at [md school construction](http://md.schoolconstruction.com).

## SECTION II

### EVALUATION OF PROJECTS/STATUS

An LEA's request for funding or planning approval of a school construction project is evaluated based on a number of factors. These factors include educational adequacy, building condition, State mandates and initiatives regarding educational and growth policies, and current and projected enrollments – not only at the school in question, but also at adjacent or nearby schools.

Based upon the evaluation and progress of a CIP project, the project is recommended for approval or eligibility status as follows:

**A – Approval for planning or construction funding:** All IAC and LEA staff questions, problems, or comments have been resolved, and the project is approved by the IAC.

**B - Deferred but eligible for local planning or construction funding:** All IAC and LEA staff questions, problems, or comments have been resolved and the project is eligible for planning or funding, but it has been deferred due to fiscal constraints.

**C - Deferred and not currently eligible for a planning or funding approval based on unresolved issues.** Outstanding technical issues may include, but are not necessarily limited to: lack of a feasibility study; capacity/enrollment; scope; project schedule; the LEA's ability to carry out a large number of projects; lack of maintenance for the requested component or system; estimated cost; calculation of State or local funds; submission or clarification of Minority Business Enterprise documentation or process; alternative solutions available; lack of site approval; pending waiver regarding location outside of a Priority Funding Area<sup>3</sup>; lack of supporting documentation; master plan inconsistency; and pending approvals by other agencies.

**D - Denied and not eligible for planning or funding approval.** Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include but are not limited to: the project scope does not fit within an approved category of State-eligible CIP projects; local fiscal support was not provided or was withdrawn after the date established by the IAC; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment

<sup>3</sup> PFAs are designated areas where the State will fund public infrastructure and facilities to meet growth-related needs.

projections do not justify the project; the future of the facility is uncertain; or the facility has not been adequately maintained.

### **SECTION III**

#### **GENERAL CONDITIONS FOR LOCAL PLANNING APPROVAL (LP)**

To be eligible for State construction funding, all major projects and school additions must have local planning approval (LP) by the IAC in an approved annual Capital Improvement Program or amendment thereto. New schools and replacement schools on a new site must also have received site approval from the IAC. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval; prekindergarten and kindergarten projects, however, do require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year, since funding depends on the availability of State resources and the priority in which the project is presented by the local board.

In the FY 2022 100% Approval of the CIP, the IAC approved planning for 9 major projects. The total funding to which the State will be obligated for major projects is estimated at \$393 million, a decrease of approximately \$141 million from the previous estimate in July 2020.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other planning requests, based on a number of quantifiable and non-quantifiable criteria: the number of projects already in planning in a school district and statewide; the location and growth implications of the proposed project; the readiness of the project to proceed compared with other projects; the assurance of local fiscal support for design services; local dependence on State approval in order to proceed; and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local commitment for local government construction funding within two years of the State approval.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning approval, this estimate is not the maximum State construction allocation as approved by the IAC. The maximum State construction allocation is developed through the methods described in regulation and in Section 102 of the APG (found at [IAC.mdschoolconstruction.org](http://IAC.mdschoolconstruction.org)). The eligible project scope and the State's tentative maximum construction participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

## **SECTION IV**

### **GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS (REL)**

Funding for the movement of State-owned relocatable classrooms may be requested in the CIP. Approvals are subject to project justification and the availability of State units. Funds for the repair or demolition of State-owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program. LEAs may also request that State-owned relocatable classrooms be reverted to the State; if the unit or units are not required by another school system, they are disposed of by the Department of General Services. No such requests were made for either the relocation or reversion of State-owned relocatable units in the FY 2022 CIP.

Currently, seven (7) LEAs are using 121 relocatable classrooms owned by the State with an average age of 42 years, of which 101 are being used for instructional purposes and twenty (20) for non-instructional purposes.

## **SECTION V**

### **GENERAL CONDITIONS FOR FUNDING OF SYSTEMIC RENOVATION PROJECTS (SR)**

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60 % in order to be justified for the approval of a systemic renovation project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. Roof replacement projects will not be recommended if the request is not supported by the three most recent semi-annual roof inspection reports;
- Building Envelope - Any combination of two or more of the following building systems or elements: roofing and flashing, exterior walls, windows, louvers, and exterior doors;
- Ceiling-and-Above Interior Systems - Any combination of two or more of the following building systems or elements that occupy the space at and above the ceiling plane: electrical, lighting, HVAC, plumbing, fire safety, data systems, structural, ceiling and related finishes;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical sub-systems, including window and through-wall air conditioners, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and storm water systems;
- Electrical - Electrical system, including lighting, switchgear, generators, and distribution systems;

- Fire Safety - Fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each project will:

- Have a construction cost of at least \$200,000 (\$100,000 if an LEA has only one SR request);
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories are considered for funding when integrally related and justified. Combining interconnected eligible categories of systemic renovations is often necessary and is encouraged to achieve a comprehensive approach to building renewal.

The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained or is in a building in which the projected enrollment is less than 60% of the State Rated Capacity, or for a systemic renovation that has proceeded to construction prior to design review by the Department of General Services or to solicitation prior to approval by the IAC in an annual CIP.

**SECTION VI**

**SUMMARY OF FINANCIAL TRANSACTIONS  
AS OF May 31, 2021**

Fund Authorizations:

Bond Loans 1971 through 2020		\$ 8,153,198,621	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 09		645,144,372	(a)
Supplemental Appropriation FY 2012		47,500,000	(b)
Supplemental TIMS (MLPFA)- FY'01-FY' 02		45,965,452	
		<u>\$ 8,891,808,445</u>	

Approved Contracts:

Construction	7,091,510,336		(c)
Design Review Services	2,830,811		
Architect/Engineer	64,405,711		
Related & Systemic	1,402,348,993		(d)
Equipment	90,480,927	8,651,576,778	
		<u>8,651,576,778</u>	

Special Projects:

Relocatables	15,166,456		(e)
Research	174,989		
Bond Sale Expense	825,655		
One Percent Payment	1,525,197		(f)
Maintenance	96,525	17,788,822	
		<u>17,788,822</u>	

Allocated but not contracted

155,491,386

Statewide Appropriation:

Fiscal Year 2010 REL	247,931		
2012 SA	322,230		
2016 NPASP	10,622		
2013 EEI	1,154,718		
2013	810,822		
2014	61,893		
2014	3,048,426		
2015	1,339,998		
2016	472,533		
2016 EGRC	269,000		
2017 EGRC	351,124		
2017	8,772,870		
2018	3,946,943		
2019 EGRC	17,967,000		
2019	6,509,252		
2020 EGRC	1,980,837		
2020	9,508,785		
2021 EGRC	315,217		
2021	9,861,258		
		<u>66,951,459</u>	

\$ 8,891,808,445

Notes:

- (a) The 1996 PG Relocatable Appropriation was reduced by \$4,643 and the 2008 PG was reduced by \$1,985 because the accounts remained uncontracted 7 years after the issuance.
- (b) Supplemental Appropriation to specific LEA's for projects approved by the Board of Public Works.
- (c) Major projects only; does not include relocatable classrooms.
- (d) "Related" represents costs incidental to construction projects, such as bid
- (e) This amount is not included in Approved Contracts-Construction above.
- (f) This represents a "one time only" exception to use bond money to pay LEA wages and salaries at this program's inception for employees who provide technical services related to capital improvement projects.

## **SECTION VII**

### **STATE-LOCAL COST SHARE PERCENTAGES**

The FY 2022 State Local Cost Share Percentages were approved by the IAC on September 12, 2019 and remained at the FY 2020 levels for LEAs that would have experienced a decreased State Share Percentage under the calculation formula.

<b><u>County</u></b>	<b><u>FY20</u></b>	<b><u>FY21/22</u></b>
Allegany	85%	89%
Anne Arundel	50%	50%
Baltimore City	93%	96%
Baltimore County	56%	57%
Calvert	53%	53%
Caroline	81%	87%
Carroll	59%	59%
Cecil	66%	66%
Charles	61%	65%
Dorchester	76%	82%
Frederick	64%	64%
Garrett	50%	50%
Harford	63%	63%
Howard	55%	55%
Kent	50%	50%
Montgomery	50%	50%
Prince George's	70%	70%
Queen Anne's	51%	51%
St. Mary's	58%	58%
Somerset	100%	100%
Talbot	50%	50%
Washington	71%	79%
Wicomico	97%	100%
Worcester	50%	50%
Maryland School for the Blind	93%	93%

**SECTION VIII**

**PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS**

(\$/sq. ft.)

<u>Bid Date</u> (Construction, without site development)	<u>Building</u> (Construction, with site development)	<u>Construction</u>
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84
July 2006	\$190.00	\$212.80
July 2007	\$215.00	\$240.80
July 2008	\$215.00	\$240.80
July 2009	\$224.00	\$250.88
July 2010	\$200.00	\$224.00
July 2011	\$200.00	\$224.00
July 2012	\$207.00	\$231.84
July 2013	\$215.00	\$240.80
July 2014	\$224.00	\$250.88
July 2015	\$233.00	\$260.96
July 2016	\$282.00	\$335.58
July 2017	\$293.00*	\$348.67
July 2018	\$302.00	\$360.00
July 2019	\$318.00**	\$378.00
July 2020	\$329.00	\$391.51
July 2021	\$341.00	\$405.00

\*The Interagency Commission on School Construction reexamined and revised the July 2017 cost per sf for school construction on March 29, 2017.

\*\*The IAC revised the July 2019 cost per sf for school construction on August 30, 2018.

**SECTION IX**  
**SUMMARY OF FISCAL YEAR 2022 CAPITAL IMPROVEMENT PROGRAM**  
**As of May 31, 2021**

Local Educational Agency	Capital Budget Request for FY 2022	No. of Planning Projects Requested	No. of Funding Projects Requested	No. of Planning Projects Approved	No. of Funding Projects Approved	Prior Year Authorizations		Prior Year EGRC Reserved Funds	FY 2022 EGRC Allocation	FY 2022 New Authorization	Total FY 2022 Allocation	Total Allocations FY 1972-FY 2022
						Unreserved Funds	Reserved Funds					
Allegany	\$2,335,000	0	2	0	2	\$0	\$0	\$0	\$0	\$2,335,000	\$2,335,000	\$149,861,043
Anne Arundel	\$65,134,520	7	11	0	6	\$0	\$999,107	\$0	\$7,301,164	\$29,094,475	\$37,394,746	\$828,877,686
Baltimore	\$200,828,030	9	31	1	8	\$16,347	\$0	\$0	\$9,437,181	\$36,601,002	\$46,054,530	\$979,162,647
Calvert	\$15,023,505	0	5	0	4	\$0	\$0	\$0	\$0	\$12,165,000	\$12,165,000	\$218,759,380
Caroline	\$6,542,039	0	2	0	1	\$0	\$0	\$0	\$0	\$4,592,039	\$4,592,039	\$109,287,861
Carroll	\$30,087,106	1	6	0	2	\$0	\$437,505	\$0	\$0	\$10,959,601	\$11,397,106	\$273,499,883
Cecil	\$6,237,270	0	4	0	3	\$0	\$0	\$0	\$0	\$5,190,270	\$5,190,270	\$170,351,451
Charles	\$54,098,360	4	12	1	3	\$3,340,300	\$0	\$0	\$0	\$11,284,360	\$14,624,660	\$326,155,124
Dorchester	\$2,917,000	0	2	0	2	\$0	\$0	\$0	\$0	\$2,917,000	\$2,917,000	\$125,748,567
Frederick	\$23,525,216	1	7	1	6	\$749,322	\$204,313	\$0	\$5,789,688	\$14,150,000	\$20,893,323	\$511,716,539
Garrett	\$3,360,000	0	2	0	2	\$0	\$351,300	\$0	\$0	\$3,008,700	\$3,360,000	\$57,574,954
Harford	\$13,924,426	1	4	1	3	\$0	\$1,283,854	\$0	\$0	\$11,393,572	\$12,677,426	\$399,025,763
Howard	\$43,228,206	1	6	1	3	\$0	\$2,598,080	\$6,916,727	\$9,358,846	\$14,220,000	\$33,093,653	\$596,612,228
Kent	\$0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,761,544
Montgomery	\$76,268,762	16	18	3	17	\$1,187,652	\$245,800	\$49,110	\$15,199,088	\$28,095,412	\$44,777,062	\$1,315,829,544
Prince George's	\$46,032,002	5	6	0	4	\$0	\$4,438,568	\$7,784,423	\$0	\$22,099,011	\$34,322,002	\$1,003,107,245
Queen Anne's	\$2,150,927	0	2	0	2	\$0	\$27,840	\$0	\$0	\$2,123,087	\$2,150,927	\$91,836,726
St. Mary's	\$5,489,000	1	1	1	1	\$0	\$0	\$0	\$0	\$5,489,000	\$5,489,000	\$204,471,733
Somerset	\$647,237	0	1	0	1	\$0	\$205,000	\$0	\$0	\$442,237	\$647,237	\$115,538,520
Talbot	\$1,208,000	0	1	0	1	\$0	\$0	\$0	\$0	\$1,208,000	\$1,208,000	\$51,374,224
Washington	\$10,837,632	0	8	0	5	\$0	\$86,000	\$0	\$0	\$8,298,632	\$8,384,632	\$219,046,239
Wicomico	\$13,865,559	0	2	0	1	\$0	\$0	\$0	\$0	\$10,865,559	\$10,865,559	\$238,313,869
Worcester	\$4,814,000	0	1	0	1	\$0	\$0	\$0	\$0	\$4,814,000	\$4,814,000	\$83,359,037
Baltimore City	\$97,697,000	0	29	0	12	\$0	\$13,994,000	\$0	\$0	\$34,437,000	\$48,431,000	\$1,004,629,120
Md. School for the Blind	\$1,622,543	0	1	0	1	\$0	\$0	\$0	\$0	\$1,622,543	\$1,622,543	\$76,558,277
State Projects	\$0	0	0	0	0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$19,304,498
Subtotal	\$727,873,340	46	164	9	91	\$5,293,621	\$24,871,367	\$14,750,260	\$47,085,967	\$277,905,500	\$369,906,715	\$9,194,763,702

Unallocated Statewide Appropriation												\$8,792,291 (1)
Enrollment Growth Relocatable Classrooms (EGRC)												\$ 19,046,951 (2)
Supplemental Appropriation (SA) Balance												125,052 (3)
Unallocated Appropriation Reserved for Specific LEAs												\$14,551,860 (4)
Total	\$727,873,340	46	164	9	91							\$ 9,237,279,856 (5)

Total FY 2022 School Construction Program	210	100
Projects requested		Projects approved

- Notes:
- (1) The Unallocated Statewide Appropriation consists of FY 2022 Unallocated New Authorization (\$7,094,500), Unallocated Statewide Reserves (\$49), Unallocated EEI (\$1,154,718), Unallocated ACI (\$61,893), Emergency Repairs (\$233,200), Relocatable Repairs (\$247,931), .
  - (2) Unallocated EGRC appropriation \$19,069,951 held in reserve for: Frederick (\$315,217) and Prince George's (FY 2022 \$12,914,033 and FY 2019 \$5,817,701) counties.
  - (3) Unallocated FY 2012 Supplemental Appropriation
  - (4) Funds held in reserve for LEAs from fiscal years 2006 - 2008 and 2010 - 2021 as of May 31, 2021.
  - (5) Does not include \$1.6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006.

**SECTION X**

**SUMMARY OF PROJECT REQUESTS & APPROVALS**

**FY 2022 Maryland Public School Construction Capital Improvement Program  
Interagency Commission on School Construction as of May 31, 2021**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2022 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<b><u>Allegany County</u></b>								
Fort Hill High	1	SR: Boilers	A	1,897,000	-	1,897,000	1,897,000	e
Center for Career and Technical Education	2	SR: Roof - Phase II	A	438,000	-	438,000	438,000	e
				<b><u>\$2,335,000</u></b>	<b><u>\$-</u></b>	<b><u>\$2,335,000</u></b>	<b><u>\$2,335,000</u></b>	
<b><u>Anne Arundel County</u></b>								
Crofton Area High	1	New	A	18,953,520	-	18,953,520	18,953,520	b
North County High	2	SR: HVAC/Fire Safety	A	13,498,000	3,152,000	10,346,000	13,498,000	e
North County High	3	SR: TIMS	A	62,000	-	62,000	62,000	e
Van Bokkelen Elementary	4	K Addition	A	1,281,000	548,938	732,062	1,281,000	e
Sunset Elementary	5	K Addition	A	1,312,000	1,312,000	-	1,312,000	e
Quarterfield Elementary	6	Replacement	A	5,657,000	2,288,226	-	2,288,226	p1
Hillsmere Elementary	7	Replacement	B	LP	-	-	-	-
Hillsmere Elementary	8	Replacement	B	3,873,000	-	-	-	-
Rippling Woods Elementary	9	Replacement	B	LP	-	-	-	-
Rippling Woods Elementary	10	Replacement	B	6,844,000	-	-	-	-
Old Mill West High	11	New	B	LP	-	-	-	-
Old Mill West High	12	New	B	10,483,000	-	-	-	-
West County Elementary	13	New	C	LP	-	-	-	-
Old Mill Middle South	14	Replacement	B	LP	-	-	-	-
Brock Bridge Elementary	15	K Addition	B	LP	-	-	-	-
Brock Bridge Elementary	16	K Addition	B	1,965,000	-	-	-	-
Meade Heights Elementary	17	K Addition	B	LP	-	-	-	-
Meade Heights Elementary	18	K Addition	B	1,206,000	-	-	-	-
				<b><u>\$65,134,520</u></b>	<b><u>\$7,301,164</u></b>	<b><u>\$30,093,582</u></b>	<b><u>\$37,394,746</u></b>	
<b><u>Baltimore</u></b>								
Northeast Area Elementary @ Ridge Road	1	New	A	17,840,530	-	17,840,530	17,840,530	b

**Approval Status:**

- A - IAC approval of planning or funding.
- B - Deferred, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval.
- D - Denied, and not eligible for planning or funding approval.

**Abbreviations:**

- K - Kindergarten Renovations
- SR - Systemic Renovations

**Funding Code as of 5/1/21:**

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for projects

(1) EGRC funding includes FY 2016, 2017, 2019, 2021 and 2022.

(2) New authorization includes funding from the various reserved appropriation accounts.

**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2022 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<b><u>Baltimore - cont'd</u></b>								
Red House Run Elementary	2	Replacement	A	LP			LP	
Red House Run Elementary	3	Replacement	A	20,906,000	3,936,737	16,969,263	20,906,000	b
Bedford Elementary	4	Replacement	B	19,953,000	-	-	-	
Summit Park Elementary	5	Replacement	B	LP	-	-	-	
Summit Park Elementary	6	Replacement	B	19,711,000	-	-	-	
Northeast Area Middle	7	New	B	LP	-	-	-	
Northeast Area Middle	8	New	B	42,379,000	-	-	-	
Pine Grove Middle	9	Renovation/Addition	B	LP	-	-	-	
Pine Grove Middle	10	Renovation/Addition	B	14,425,000	-	-	-	
Deer Park Elementary	11	Replacement	B	LP	-	-	-	
Deer Park Elementary	12	Replacement	B	20,148,000	-	-	-	
Scotts Branch Elementary	13	Renovation/Addition	B	LP	-	-	-	
Scotts Branch Elementary	14	Renovation/Addition	B	16,302,000	-	-	-	
Lansdowne High	15	Replacement	B	LP	-	-	-	
Lansdowne High	16	Replacement	B	-	-	-	-	
Dulaney High	17	Replacement	C	LP	-	-	-	
Towson High	18	Replacement	C	LP	-	-	-	
Rosedale Center	19	SR: Roof	B	980,000	-	-	-	
Parkville High	20	SR: Roof	A	2,594,000	2,242,000	352,000	2,594,000	e
Fort Garrison Elementary	21	SR: Roof	A	963,000	840,791	122,209	963,000	e
Loch Raven High	22	SR: Roof	A	1,317,000	-	1,317,000	1,317,000	e
Stoneleigh Elementary	23	SR: Roof	A	741,000	741,000	-	741,000	e
Holabird Middle	24	SR: Roof	B	2,451,000	-	-	-	
Lansdowne Middle	25	SR: Roof	C	1,465,000	-	-	-	
Deep Creek Elementary	26	SR: Roof	A	838,000	838,000	-	838,000	e
Powhatan Elementary	27	SR: Roof	A	855,000	838,653	16,347	855,000	e
Battle Monument	28	SR: Roof	B	998,000	-	-	-	
Randallstown High	29	SR: Roof	B	2,394,000	-	-	-	

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**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2022 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<b><u>Baltimore - cont'd</u></b>								
Charlesmont Elementary	30	SR: Roof	B	1,197,000	-	-	-	
Southwest Academy	31	SR: Roof	B	2,508,000	-	-	-	
Winfield Elementary	32	SR: Roof	B	1,226,000	-	-	-	
Villa Cresta Elementary	33	SR: Roof	B	1,397,000	-	-	-	
Milford Mill Academy	34	SR: Boiler	B	542,000	-	-	-	
Dundalk Middle	35	SR: Boiler	C	456,000	-	-	-	
Loch Raven High	36	SR: Chiller	B	1,197,000	-	-	-	
Perry Hall High	37	SR: Chiller	B	1,425,000	-	-	-	
Battle Monument	38	SR: Fire Sprinkler System	D	313,500	-	-	-	
Perry Hall High	39	SR: Fire Safety	B	513,000	-	-	-	
Pinewood Elementary	40	SR: HVAC	B	2,793,000	-	-	-	
				<b><u>\$200,828,030</u></b>	<b><u>\$9,437,181</u></b>	<b><u>\$36,617,349</u></b>	<b><u>\$46,054,530</u></b>	
<b><u>Calvert County</u></b>								
Beach Elementary	1	Replacement	A	10,666,000	-	10,666,000	10,666,000	p1
Southern Middle	2	SR: HVAC - Phase II	A	564,505	-	564,505	564,505	e
Huntingtown Elementary	3	SR: HVAC	A	716,000	-	716,000	716,000	e
Calvert Elementary	4	SR: HVAC	A	1,487,000	-	218,495	218,495	p1
Plum Point Middle	5	SR: HVAC	B	1,590,000	-	-	-	
				<b><u>\$15,023,505</u></b>	<b><u>\$-</u></b>	<b><u>\$12,165,000</u></b>	<b><u>\$12,165,000</u></b>	
<b><u>Caroline County</u></b>								
Greensboro Elementary	1	Replacement	A	4,592,039	-	4,592,039	4,592,039	b
Ridgely Elementary	2	SR: Roof	B	1,950,000	-	-	-	
				<b><u>\$6,542,039</u></b>	<b><u>\$-</u></b>	<b><u>\$4,592,039</u></b>	<b><u>\$4,592,039</u></b>	
<b><u>Carroll County</u></b>								
Carroll County Career & Technology Center	1	Addition/Renovation	A	10,500,000	-	10,500,000	10,500,000	p2
Winfield Elementary	2	SR: Roof	A	897,106	-	897,106	897,106	e
Westminster East Middle	3	Replacement	B	LP	-	-	-	
Westminster East Middle	4	Replacement	B	12,212,000	-	-	-	

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**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2022 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<b><u>Carroll County - cont'd</u></b>								
Spring Garden Elementary	5	SR: HVAC	B	3,160,000	-	-	-	
South Carroll High	6	SR: Window Walls	B	1,357,000	-	-	-	
Westminster High	7	SR: Windows	B	590,000	-	-	-	
				<b><u>\$28,716,106</u></b>	<b><u>\$-</u></b>	<b><u>\$11,397,106</u></b>	<b><u>\$11,397,106</u></b>	
<b><u>Cecil County</u></b>								
Chesapeake City Elementary	1	Replacement	A	3,283,257	-	3,283,257	3,283,257	b
Cecil Manor Elementary	2	SR: HVAC	A	1,574,013	-	1,574,013	1,574,013	b
Bohemia Manor Middle/High	3	SR: Chiller/Cooling Tower	A	333,000	-	333,000	333,000	e
Elkton Middle	4	SR: Roof	B	1,047,000	-	-	-	
				<b><u>\$6,237,270</u></b>	<b><u>\$-</u></b>	<b><u>\$5,190,270</u></b>	<b><u>\$5,190,270</u></b>	
<b><u>Charles County</u></b>								
Benjamin Stoddert Middle	1	Renovation/Addition	A	5,490,152	-	5,366,766	5,366,766	b
Dr. Gustavus Brown Elementary	2	Limited Renovation	A	LP			LP	
Dr. Gustavus Brown Elementary	3	Limited Renovation	A	3,428,000	-	3,428,000	3,428,000	e
Eva Turner Elementary	4	Renovation/Addition	A	8,430,208	-	5,829,894	5,829,894	p3
John Hanson Middle	5	SR: Roof	B	1,794,000	-	-	-	
Maurice J. McDonough High	6	Renovation/Addition	B	4,550,000	-	-	-	
Westlake High	7	SR: Roof	B	1,981,000	-	-	-	
Indian Head Elementary	8	SR: Boiler	B	712,000	-	-	-	
J. P. Ryon Elementary	9	PreK & K Addition	B	2,340,000	-	-	-	
Malcolm Elementary	10	PreK & K Addition/Renovation	B	2,595,000	-	-	-	
T. C. Martin Elementary	11	Renovation/Addition	C	8,498,000	-	-	-	
Elementary School #23	12	New	C	11,917,000	-	-	-	
General Smallwood Middle	13	SR: Roof/RTU/UV	B	2,363,000	-	-	-	
La Plata High	14	Renovation/Addition	B	LP	-	-	-	
J.C. Parks Elementary	15	K Addition/ Renovation	B	LP	-	-	-	
Walter J. Mitchell Elementary	16	K Renovation/ Addition	C	LP	-	-	-	
				<b><u>\$54,098,360</u></b>	<b><u>\$-</u></b>	<b><u>\$14,624,660</u></b>	<b><u>\$14,624,660</u></b>	

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**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2022 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<b><u>Dorchester County</u></b>								
Cambridge South Dorchester High	1	SR: Roof - Phase II	A	1,917,000	-	1,917,000	1,917,000	e
Cambridge-South Dorchester High	2	SR: Fire Alarm	A	1,000,000	-	1,000,000	1,000,000	e
				<b><u>\$2,917,000</u></b>	<b><u>\$-</u></b>	<b><u>\$2,917,000</u></b>	<b><u>\$2,917,000</u></b>	
<b><u>Frederick County</u></b>								
Blue Heron Elementary	1	New	A	5,000,000	750,000	4,250,000	5,000,000	p4
Rock Creek School	2	Replacement	A	4,000,000	600,000	3,400,000	4,000,000	p3
Waverley Elementary	3	Replacement	A	4,500,000	-	4,500,000	4,500,000	p2
Brunswick Elementary	4	Replacement	A	2,500,000	500,000	2,000,000	2,500,000	p1
Thurmont Elementary	5	Limited Renovation	A		LP		LP	
Thurmont Elementary	6	Limited Renovation	A	3,165,000	2,893,688	-	2,893,688	p1
Urbana Elementary	7	Replacement	A	4,026,635	1,046,000	953,635	1,999,635	p4
Brunswick Middle	8	SR: Roof Replacement	B	333,581	-	-	-	
				<b><u>\$23,525,216</u></b>	<b><u>\$5,789,688</u></b>	<b><u>\$15,103,635</u></b>	<b><u>\$20,893,323</u></b>	
<b><u>Garrett County</u></b>								
Grantsville Elementary	1	Renovation (Open Space Enclosure)	A	1,958,000	-	1,958,000	1,958,000	e
Grantsville Elementary	2	SR: Roof	A	1,402,000	-	1,402,000	1,402,000	e
				<b><u>\$3,360,000</u></b>	<b><u>\$-</u></b>	<b><u>\$3,360,000</u></b>	<b><u>\$3,360,000</u></b>	
<b><u>Harford County</u></b>								
Homestead Wakefield Elementary	1	Replacement	A		LP		LP	
Joppatowne High	2	Limited Renovation	A	8,693,263	-	8,693,263	8,693,263	b
Belair Middle	3	SR: Roof	A	1,505,163	-	1,505,163	1,505,163	b
Center for Educational Opportunity	4	SR: Roof	A	2,479,000	-	2,479,000	2,479,000	e
Abingdon Elementary	5	SR: Chiller/Pneumatic Controls	B	1,247,000	-	-	-	
				<b><u>\$13,924,426</u></b>	<b><u>\$-</u></b>	<b><u>\$12,677,426</u></b>	<b><u>\$12,677,426</u></b>	
<b><u>Howard County</u></b>								
New High School #13	1	New	A	15,000,000	1,500,000	13,500,000	15,000,000	p2
Talbot Springs Elementary	2	Replacement	A	11,199,069	10,479,069	720,000	11,199,069	b
Hammond High	3	Renovation/Addition	A		LP		LP	

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**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2022 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<b><u>Howard County - cont'd</u></b>								
Hammond High	4	Renovation/Addition	A	14,000,000	4,296,504	2,598,080	6,894,584	p1
Bonnie Branch Middle	5	SR: Boilers	C	440,000	-	-	-	
Gorman Crossing Elementary	6	SR: Roof	C	1,228,376	-	-	-	
Triadelphia Ridge Elementary	7	SR: Roof	C	1,360,761	-	-	-	
				<b><u>\$43,228,206</u></b>	<b><u>\$16,275,573</u></b>	<b><u>\$16,818,080</u></b>	<b><u>\$33,093,653</u></b>	
<b><u>Montgomery County</u></b>								
Thomas W. Pyle Middle	1	Addition/Renovation	A	294,762	-	294,762	294,762	b
Gaithersburg Middle	2	SR: HVAC Phase I	A	4,300,000	-	4,300,000	4,300,000	e
Watkins Mill High	3	SR: HVAC - Phase 4	A	2,750,000	-	2,750,000	2,750,000	e
Judith A. Resnik Elementary	4	SR: HVAC	A	2,300,000	-	2,300,000	2,300,000	e
Spark M. Matsunaga Elementary	5	SR: HVAC Phase I	A	1,900,000	-	1,900,000	1,900,000	e
Cold Springs Elementary	6	SR: HVAC	A	1,325,000	-	1,325,000	1,325,000	e
Forest Oak Middle	7	SR: Roof	A	1,255,000	188,250	1,066,750	1,255,000	e
Monocacy Elementary	8	SR: HVAC	A	1,150,000	172,500	977,500	1,150,000	e
Twinbrook Elementary	9	SR: Roof	A	1,051,000	157,650	893,350	1,051,000	e
North Bethesda Middle	10	SR: Roof	A	1,005,000	150,750	854,250	1,005,000	e
Ronald McNair Elementary	11	SR: HVAC	A	975,000	146,250	828,750	975,000	e
Montgomery Blair High	12	SR: Roof - Phase I	A	968,000	145,200	822,800	968,000	e
Eastern Middle School	13	SR: Roof	A	1,227,000	39,348	1,187,652	1,227,000	e
Belmont Elementary School	14	SR: Roof	A	622,000	622,000	-	622,000	e
Odessa Shannon M (Former Colonel E. Brooke Lee Middle)	15	Replacement	A	13,043,000	3,260,750	9,782,250	13,043,000	e
Gaithersburg Cluster Elementary #8	16	New	A	LP			LP	
Gaithersburg Cluster Elementary #8	17	New	A	8,725,000	8,725,000	-	8,725,000	e
John F. Kennedy High	18	Addition/Renovation	A	LP			LP	
John F. Kennedy High	19	Addition/Renovation	A	4,471,000	1,640,500	245,800	1,886,300	p1
Charles W. Woodward High (Former Tilden Middle)	20	Replacement	B	LP	-	-	-	
Charles W. Woodward High (Former Tilden Middle)	21	Replacement	B	28,907,000	-	-	-	

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<b><u>Montgomery County - cont'd</u></b>								
Clarksburg Cluster Elementary #9	22	New	A	LP			LP	
DuFief Elementary	23	Replacement	B	LP	-	-	-	
Ronald McNair Elementary	24	Addition	B	LP	-	-	-	
Parkland Middle	25	Addition	B	LP	-	-	-	
Southlake Elementary	26	Replacement/Addition	C	LP	-	-	-	
Burnt Mills Elementary	27	Replacement	C	LP	-	-	-	
Neelsville Middle	28	Replacement	C	LP	-	-	-	
William T. Page Elementary	29	Addition	B	LP	-	-	-	
Poolesville High	30	Addition	B	LP	-	-	-	
Woodlin Elementary	31	Replacement	B	LP	-	-	-	
Stonegate Elementary	32	Replacement/Addition	C	LP	-	-	-	
Northwood High	33	Replacement	B	LP	-	-	-	
Crown High School	34	New	B	LP	-	-	-	
				<b><u>\$76,268,762</u></b>	<b><u>\$15,248,198</u></b>	<b><u>\$29,528,864</u></b>	<b><u>\$44,777,062</u></b>	
<b><u>Prince George's County</u></b>								
William Wirt Middle	1	Replacement	A	10,565,705	-	10,565,705	10,565,705	p3
New Glenridge Middle	2	New	A	11,035,860	2,142,343	8,893,517	11,035,860	p3
New Cherokee Lane Elementary	3	Replacement	D	-	-	-	-	
William Schmidt Outdoor Educational Center	4	Replacement/Renovation	A	10,539,000	5,642,080	4,896,920	10,539,000	b
Suitland High	5	Replacement	C	11,710,000	-	-	-	
Cool Spring Elementary	6	Renovation/Addition	C	LP	-	-	-	
New Northern Area High	7	New	C	LP	-	-	-	
High Point High	8	Renovation/Addition	C	LP	-	-	-	
Margaret Brent Regional Elementary	9	Replacement	C	LP	-	-	-	
International High School at Langley Park	10	New	C	LP	-	-	-	
Charles Flowers High	11	SR: HVAC	A	2,181,437	-	2,181,437	2,181,437	b
				<b><u>\$46,032,002</u></b>	<b><u>\$7,784,423</u></b>	<b><u>\$26,537,579</u></b>	<b><u>\$34,322,002</u></b>	

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**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2021) - cont'd**

**Queen Anne's County**

Kent Island High	1	SR: Roof	A	1,487,927	-	1,487,927	1,487,927	e
Kennard Elementary	2	SR: Roof	A	663,000	-	663,000	663,000	e
				<b>\$2,150,927</b>	<b>\$-</b>	<b>\$2,150,927</b>	<b>\$2,150,927</b>	

**St. Mary's County**

Mechanicsville Elementary	1	Limited Renovation	A	LP			LP	
Mechanicsville Elementary	2	Limited Renovation	A	5,489,000	-	5,489,000	5,489,000	e
				<b>\$5,489,000</b>	<b>\$-</b>	<b>\$5,489,000</b>	<b>\$5,489,000</b>	

**Somerset County**

Greenwood Elementary	1	SR: Building Envelope/Windows/Doors	A	647,237	-	647,237	647,237	e
				<b>\$647,237</b>	<b>\$-</b>	<b>\$647,237</b>	<b>\$647,237</b>	

**Talbot County**

Easton High	1	SR: Roof - Phase I	A	1,208,000	-	1,208,000	1,208,000	e
				<b>\$1,208,000</b>	<b>\$-</b>	<b>\$1,208,000</b>	<b>\$1,208,000</b>	

**Washington County**

Smithsburg High	1	SR: HVAC	A	3,729,632	-	3,729,632	3,729,632	e
Smithsburg High	2	SR: Roof	A	2,391,000	-	2,391,000	2,391,000	e
Paramount Elementary	3	SR: Roof	A	1,139,000	-	1,139,000	1,139,000	e
Eastern Elementary	4	SR: Roof	A	532,000	-	532,000	532,000	e
Washington County Technical High School	5	SR: Electrical	A	593,000	-	593,000	593,000	e
Williamsport High	6	SR: Electrical	B	352,000	-	-	-	
Hancock Middle/High	7	SR: Boilers	B	553,000	-	-	-	
Hancock Elementary	8	SR: AHU/CUV	B	1,548,000	-	-	-	
				<b>\$10,837,632</b>	<b>\$-</b>	<b>\$8,384,632</b>	<b>\$8,384,632</b>	

**Wicomico County**

Beaver Run Elementary	1	Replacement	A	10,865,559	-	10,865,559	10,865,559	b
Mardela Middle/High	2	Renovation/Addition	B	3,000,000	-	-	-	
				<b>\$13,865,559</b>	<b>\$-</b>	<b>\$10,865,559</b>	<b>\$10,865,559</b>	

**Worcester County**

Stephen Decatur Middle	1	Addition	A	4,814,000	-	4,814,000	4,814,000	b
				<b>\$4,814,000</b>	<b>\$-</b>	<b>\$4,814,000</b>	<b>\$4,814,000</b>	

**Baltimore City**

Armistead Gardens PK-8 #243	1	Addition/Renovation	A	5,000,000	-	5,000,000	5,000,000	p1
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**SECTION X - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2022 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2022 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<b>Baltimore City - cont'd</b>								
Maree G. Farring PK-8 #203	2	Addition/Renovation	A	2,496,000	-	2,496,000	2,496,000	p2
Furley Elementary #206	3	Replacement	A	5,000,000	-	5,000,000	5,000,000	p1
Northeast Middle Building #049	4	Renovation	B	5,000,000	-	-	-	
Highlandtown Pk-8 #215	5	SR: Windows	A	1,498,000	-	1,498,000	1,498,000	e
Roland Park PreK-8 #233	6	SR: Structural Repair: Boiler Room	C	2,496,000	-	-	-	
Paul Laurence Dunbar Middle #133	7	SR: VPUs	A	3,221,000	-	3,221,000	3,221,000	e
Digital Harbor High #416	8	SR: Heating/Ventilation/AHUs	A	1,200,000	-	1,200,000	1,200,000	e
Edgecombe Circle Elementary #062	9	SR: Roof/Fire Alarm/Windows/Doors and HVAC	A	10,931,000	-	10,931,000	10,931,000	e
Gwynn Falls Elementary #060	10	SR: Fire Alarm/Heater	A	792,000	-	792,000	792,000	e
Yorkwood Elementary #219	11	SR: Roof/HVAC	A	8,184,000	-	8,184,000	8,184,000	e
Charles Carroll Barrister Elementary #034	12	SR: HVAC/Fire Alarm	A	4,008,000	-	4,008,000	4,008,000	e
Thomas Jefferson PreK-8 #232	13	SR: Fire Alarm/ Windows / Doors / HVAC	B	5,461,000	-	-	-	
Garrett Heights PreK-8 #212	14	SR: Roof/Fire Alarm	A	1,493,000	-	1,493,000	1,493,000	e
Fallstaff PreK-8 #241	15	SR: HVAC	A	4,608,000	-	4,608,000	4,608,000	e
Westport Academy PreK-8 #225	16	SR: Elevator	B	432,000	-	-	-	
Hamilton PreK-8 #236	17	SR: Roof	B	854,000	-	-	-	
Benjamin Franklin High #239	18	SR: Elevator/HVAC/Fire Alarm	B	8,792,000	-	-	-	
Mount Washington Building #221	19	SR: Roof	B	1,145,000	-	-	-	
Edmondson High #400	20	SR: Windows	B	10,512,000	-	-	-	
Liberty Elementary #064	21	SR: Boilers	B	864,000	-	-	-	
Gardenville Elementary #211	22	SR: Elevator	B	432,000	-	-	-	
Dr. Nathan A. Pitts-Ashburton PreK-8 #058	23	SR: HVAC	B	5,940,000	-	-	-	
Hampden PreK-8 #055	24	SR: Elevator	B	432,000	-	-	-	
William Paca Elementary #083	25	SR: Unit Ventilators/Air Handling Units	B	4,320,000	-	-	-	
Francis M. Wood Building #178	26	SR: Elevator	B	432,000	-	-	-	

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<b><u>Baltimore City - cont'd</u></b>								
Paul Laurence Dunbar High #414	27	SR: Air Handling Units	D	1,200,000	-	-	-	
Morrell Park PreK-8 #220	28	SR: Elevator	B	432,000	-	-	-	
Mergenthaler Vocational Technical High #410	29	SR: Elevators	B	768,000	-	-	-	
				<u>\$97,943,000</u>	<u>\$-</u>	<u>\$48,431,000</u>	<u>\$48,431,000</u>	
<b><u>Maryland School for the Blind</u></b>								
Newcomer, Case and Campbell	1	Addition/Renovation	A	1,622,543	-	1,622,543	1,622,543	b
				<u>\$1,622,543</u>	<u>\$-</u>	<u>\$1,622,543</u>	<u>\$1,622,543</u>	
<b><u>Statewide</u></b>								
Statewide Reserved Appropriations				-	-	7,094,500	7,094,500	
				<u>\$-</u>	<u>\$-</u>	<u>\$7,094,500</u>	<u>\$7,094,500</u>	
<b><u>Design Review</u></b>								
Outsource Design Review Design Review -			B	-	-	500,000	500,000	
				<u>\$-</u>	<u>\$-</u>	<u>\$500,000</u>	<u>\$500,000</u>	
<b>Totals</b>				<u>\$726,748,340</u>	<u>\$61,836,227</u>	<u>\$315,164,988</u>	<u>\$377,001,215</u>	

<u>Summary by Project Type:</u>	<u>Planning Requests</u>		<u>Funding Requests</u>	<u>Allocation of EGRC Funding</u>	<u>FY 2022 CIP Allocation</u>	<u>Total FY 2022 State Allocation</u>	
	<u>Requests</u>	<u>Approved</u>					
Kindergarten	4	-	4	5,764,000	1,860,938	2	2,593,000
Major Projects	42	9	57	522,597,102	34,976,747	36	259,669,200
Systemic Renovation Design			103	198,387,238	10,248,282	53	107,144,515
Funding Reserved			-	-	0	-	500,000
			-	-	0	-	7,094,500
<b>Totals</b>	<u>46</u>	<u>9</u>	<u>164</u>	<u>\$726,748,340</u>	<u>\$61,836,227</u>	<u>91</u>	<u>\$377,001,215</u>

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**Section XI**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**(including planning approvals)**  
**as of 5/31/2021**

LEA	NAME	Planning Request	Estimated Cost (Net State Funding)	Prior Year Funds	Total Authorization from All Years/Funds	Indicates State Future Obligations for Approved Projects to Date
Anne Arundel	Crofton Area High-New	-	\$ 49,746,122	\$ 30,792,602	\$ 49,746,122	\$ -
Anne Arundel	North County High-HVAC/Fire Safety	-	\$ 13,498,000	\$ -	\$ 13,498,000	\$ -
Anne Arundel	Quarterfield Elementary-Replacement	-	\$ 14,142,000	\$ -	\$ 2,288,226	\$ 11,853,774
Anne Arundel	Sunset Elementary-K Addition	-	\$ 1,312,000	\$ -	\$ 1,312,000	\$ -
Anne Arundel	Van Bokkelen Elementary-K Addition	-	\$ 1,281,000	\$ -	\$ 1,281,000	\$ -
<b>Anne Arundel Total</b>			<b>\$ 79,979,122</b>	<b>\$ 30,792,602</b>	<b>\$ 68,125,348</b>	<b>\$ 11,853,774</b>
Baltimore	Bedford Elementary-Replacement	-	\$ 19,953,000	\$ -	\$ -	\$ 19,953,000
Baltimore	Northeast Area Elementary @ Ridge Road-New	-	\$ 19,095,000	\$ 1,254,470	\$ 19,095,000	\$ -
<b>Baltimore Total</b>			<b>\$ 39,048,000</b>	<b>\$ 1,254,470</b>	<b>\$ 19,095,000</b>	<b>\$ 19,953,000</b>
Calvert	Beach Elementary-Replacement	-	\$ 14,977,000	\$ -	\$ 10,666,000	\$ 4,311,000
Calvert	Calvert Elementary-HVAC	-	\$ 1,487,000	\$ -	\$ 218,495	\$ 1,268,505
Calvert	Southern Middle-HVAC - Phase II	-	\$ 2,230,505	\$ 1,666,000	\$ 2,230,505	\$ -
<b>Calvert Total</b>			<b>\$ 18,694,505</b>	<b>\$ 1,666,000</b>	<b>\$ 13,115,000</b>	<b>\$ 5,579,505</b>
Caroline	Greensboro Elementary-Replacement	-	\$ 29,707,212	\$ 25,115,173	\$ 29,707,212	\$ -
<b>Caroline Total</b>			<b>\$ 29,707,212</b>	<b>\$ 25,115,173</b>	<b>\$ 29,707,212</b>	<b>\$ -</b>

**Section XI**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**(including planning approvals)**  
**as of 5/31/2021**

LEA	NAME	Planning Request	Estimated Cost (Net State Funding)	Prior Year Funds	Total Authorization from All Years/Funds	Indicates State Future Obligations for Approved Projects to Date
Carroll	Carroll County Career & Technology Center-Addition/Renovation	-	\$ 39,507,751	\$ 9,000,000	\$ 19,500,000	\$ 20,007,751
Carroll	Winfield Elementary-Roof	-	\$ 1,380,000	\$ 482,894	\$ 1,380,000	\$ -
<b>Carroll Total</b>			<b>\$ 40,887,751</b>	<b>\$ 9,482,894</b>	<b>\$ 20,880,000</b>	<b>\$ 20,007,751</b>
Cecil	Cecil Manor Elementary-HVAC	-	\$ 1,597,000	\$ 22,987	\$ 1,597,000	\$ -
Cecil	Chesapeake City Elementary-Replacement	-	\$ 10,436,919	\$ 7,153,662	\$ 10,436,919	\$ -
Cecil	North East Middle - Replacement	-	\$ 30,309,000	\$ -	\$ -	\$ 30,309,000
<b>Cecil Total</b>			<b>\$ 42,342,919</b>	<b>\$ 7,176,649</b>	<b>\$ 12,033,919</b>	<b>\$ 30,309,000</b>
Charles	Benjamin Stoddert Middle-Renovation/Addition	-	\$ 25,329,766	\$ 19,963,000	\$ 25,329,766	\$ -
Charles	Dr. Gustavus Brown Elementary-Limited Renovation	LP	\$ 3,428,000	\$ -	\$ 3,428,000	\$ -
Charles	Elementary School #23-New	-	\$ 22,500,000	\$ -	\$ -	\$ 22,500,000
Charles	Eva Turner Elementary-Renovation/Addition		\$ 10,780,000	\$ 2,349,792	\$ 8,179,686	\$ 2,600,314
Charles	J. P. Ryon Elementary-PreK & K Addition	-	\$ 2,340,000	\$ -	\$ -	\$ 2,340,000
Charles	Maurice J. McDonough High-Renovation/Addition	-	\$ 9,145,000	\$ -	\$ -	\$ 9,145,000
Charles	Malcolm Elementary-PreK & K Addition/Renovation	-	\$ 2,595,000	\$ -	\$ -	\$ 2,595,000

**Section XI**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**(including planning approvals)**  
**as of 5/31/2021**

LEA	NAME	Planning Request	Estimated Cost (Net State Funding)	Prior Year Funds	Total Authorization from All Years/Funds	Indicates State Future Obligations for Approved Projects to Date
Charles	T. C. Martin Elementary-Renovation/Addition	-	\$ 15,928,000	\$ -	\$ -	\$ 15,928,000
<b>Charles Total</b>			<b>\$ 92,045,766</b>	<b>\$ 22,312,792</b>	<b>\$ 36,937,452</b>	<b>\$ 55,108,314</b>
Dorchester	Cambridge South Dorchester High-Roof - Phase II	-	\$ 3,622,388	\$ 1,705,388	\$ 3,622,388	\$ -
<b>Dorchester Total</b>			<b>\$ 3,622,388</b>	<b>\$ 1,705,388</b>	<b>\$ 3,622,388</b>	<b>\$ -</b>
Frederick	Blue Heron Elementary-New	-	\$ 17,545,681	\$ 4,000,000	\$ 9,000,000	\$ 8,545,681
Frederick	Brunswick Elementary-Replacement	-	\$ 22,404,000	\$ -	\$ 2,500,000	\$ 19,904,000
Frederick	Rock Creek School-Replacement	-	\$ 18,891,000	\$ 6,703,000	\$ 10,703,000	\$ 8,188,000
Frederick	Thurmont Elementary-Limited Renovation	LP	\$ 4,333,000	\$ -	\$ 2,893,688	\$ 1,439,312
Frederick	Urbana Elementary-Replacement	-	\$ 18,030,425	\$ 15,367,877	\$ 17,367,512	\$ 662,913
Frederick	Waverley Elementary-Replacement	-	\$ 23,052,122	\$ 4,799,060	\$ 9,299,060	\$ 13,753,062
<b>Frederick Total</b>			<b>\$ 104,256,228</b>	<b>\$ 30,869,937</b>	<b>\$ 51,763,260</b>	<b>\$ 52,492,968</b>
Harford	Belair Middle-Roof	-	\$ 4,284,000	\$ 2,778,837	\$ 4,284,000	\$ -
Harford	Homestead Wakefield Elementary-Replacement	LP	\$ 28,291,000	\$ -	\$ -	\$ 28,291,000
Harford	Joppatowne High-Limited Renovation	-	\$ 16,763,263	\$ 8,070,000	\$ 16,763,263	\$ -
<b>Harford Total</b>			<b>\$ 49,338,263</b>	<b>\$ 10,848,837</b>	<b>\$ 21,047,263</b>	<b>\$ 28,291,000</b>

**Section XI**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**(including planning approvals)**  
**as of 5/31/2021**

LEA	NAME	Planning Request	Estimated Cost (Net State Funding)	Prior Year Funds	Total Authorization from All Years/Funds	Indicates State Future Obligations for Approved Projects to Date
Howard	New High School #13-New	-	\$ 52,310,874	\$ 28,000,000	\$ 43,000,000	\$ 9,310,874
Howard	Talbot Springs Elementary-Replacement	-	\$ 16,897,173	\$ 5,698,104	\$ 16,897,173	\$ -
<b>Howard Total</b>			<b>\$ 69,208,047</b>	<b>\$ 33,698,104</b>	<b>\$ 59,897,173</b>	<b>\$ 9,310,874</b>
Montgomery	Clarksburg Cluster Elementary #9-New	LP	\$ 13,069,000	\$ -	\$ -	\$ 13,069,000
Montgomery	John F. Kennedy High-Addition/Renovation	LP	\$ 6,270,000	\$ -	\$ 1,886,300	\$ 4,383,700
Montgomery	Odessa Shannon M (Former Colonel E. Brooke Lee Middle)-Replacement	-	\$ 13,043,000	\$ -	\$ 13,043,000	\$ -
Montgomery	Thomas W. Pyle Middle-Addition/Renovation	-	\$ 5,081,343	\$ 4,786,581	\$ 5,081,343	\$ -
<b>Montgomery Total</b>			<b>\$ 37,463,343</b>	<b>\$ 4,786,581</b>	<b>\$ 20,010,643</b>	<b>\$ 17,452,700</b>
Prince George's	Charles Flowers High-HVAC	-	\$ 7,000,000	\$ 4,818,563	\$ 7,000,000	\$ -
Prince George's	New Glenridge Middle-New	-	\$ 41,853,000	\$ 29,769,000	\$ 40,804,860	\$ 1,048,140
Prince George's	Suitland High-Replacement	-	\$ 24,600,000	\$ -	\$ -	\$ 24,600,000
Prince George's	William Schmidt Outdoor Educational Center-Replacement/Renovation	-	\$ 19,037,000	\$ 8,498,000	\$ 19,037,000	\$ -
Prince George's	William Wirt Middle-Replacement	-	\$ 42,516,000	\$ 31,139,000	\$ 41,704,705	\$ 811,295
<b>Prince George's Total</b>			<b>\$ 135,006,000</b>	<b>\$ 74,224,563</b>	<b>\$ 108,546,565</b>	<b>\$ 26,459,435</b>

**Section XI**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**(including planning approvals)**  
**as of 5/31/2021**

LEA	NAME	Planning Request	Estimated Cost (Net State Funding)	Prior Year Funds	Total Authorization from All Years/Funds	Indicates State Future Obligations for Approved Projects to Date
Queen Anne's	Kent Island High-Roof	-	\$ 2,040,000	\$ 552,073	\$ 2,040,000	\$ -
<b>Queen Anne's Total</b>			<b>\$ 2,040,000</b>	<b>\$ 552,073</b>	<b>\$ 2,040,000</b>	<b>\$ -</b>
St. Mary's	Mechanicsville Elementary-Limited Renovation	LP	\$ 5,489,000	\$ -	\$ 5,489,000	\$ -
<b>St. Mary's Total</b>			<b>\$ 5,489,000</b>	<b>\$ -</b>	<b>\$ 5,489,000</b>	<b>\$ -</b>
Talbot	Easton High-Roof - Phase I	-	\$ 2,415,000	\$ -	\$ 1,208,000	\$ 1,207,000
<b>Talbot Total</b>			<b>\$ 2,415,000</b>	<b>\$ -</b>	<b>\$ 1,208,000</b>	<b>\$ 1,207,000</b>
Washington	Smithsburg High-HVAC	-	\$ 4,336,000	\$ 606,368	\$ 4,336,000	\$ -
<b>Washington Total</b>			<b>\$ 4,336,000</b>	<b>\$ 606,368</b>	<b>\$ 4,336,000</b>	<b>\$ -</b>
Wicomico	Beaver Run Elementary-Replacement	-	\$ 27,399,000	\$ 16,533,441	\$ 27,399,000	\$ -
Wicomico	Mardela Middle/High-Renovation/Addition	-	\$ 38,521,000	\$ -	\$ -	\$ 38,521,000
<b>Wicomico Total</b>			<b>\$ 65,920,000</b>	<b>\$ 16,533,441</b>	<b>\$ 27,399,000</b>	<b>\$ 38,521,000</b>
Worcester	Stephen Decatur Middle-Addition	-	\$ 4,814,000	\$ -	\$ 4,814,000	\$ -
<b>Worcester Total</b>			<b>\$ 4,814,000</b>	<b>\$ -</b>	<b>\$ 4,814,000</b>	<b>\$ -</b>
Baltimore City	Armistead Gardens PK-8 #243-Addition/Renovation	-	\$ 37,813,000	\$ -	\$ 5,000,000	\$ 32,813,000
Baltimore City	Furley Elementary #206-Replacement	-	\$ 27,446,000	\$ -	\$ 5,000,000	\$ 22,446,000

**Section XI**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**(including planning approvals)**  
**as of 5/31/2021**

LEA	NAME	Planning Request	Estimated Cost (Net State Funding)	Prior Year Funds	Total Authorization from All Years/Funds	Indicates State Future Obligations for Approved Projects to Date
Baltimore City	Maree G. Farring PK-8 #203-Addition/Renovation	-	\$ 8,250,000	\$ 1,500,000	\$ 3,996,000	\$ 4,254,000
Baltimore City	Northeast Middle Building #049-Renovation	-	\$ 17,727,000	\$ -	\$ -	\$ 17,727,000
<b>Baltimore City Total</b>			<b>\$ 91,236,000</b>	<b>\$ 1,500,000</b>	<b>\$ 13,996,000</b>	<b>\$ 77,240,000</b>
MD School for the Blind	Newcomer, Case and Campbell-Addition/Renovation	-	\$ 30,923,434	\$ 29,300,891	\$ 30,923,434	\$ -
<b>Maryland School for the Blind Total</b>			<b>\$ 30,923,434</b>	<b>\$ 29,300,891</b>	<b>\$ 30,923,434</b>	<b>\$ -</b>
<b>Totals</b>			<b>\$ 948,772,978</b>	<b>\$ 302,426,763</b>	<b>\$ 554,986,657</b>	<b>\$ 393,786,321</b>

(1) LP represents projects approved for planning in FY 2022. Projects without LP represents projects that received planning approval in a prior fiscal year.

(2) The cost estimates for State funded projects are based on the Net State Funding computation. The estimates for projects without State Funding to date are based on cost per sf and State Cost Share Percentages at planning approval as shown on the worksheet.

**SECTION XII**

**SUMMARY FY 2022 PLANNING APPROVALS**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Estimated State Cost</u></b>
<b><u>Baltimore County</u></b>		
Red House Run Elementary	Replacement	20,906,000
<b><u>Charles County</u></b>		
Dr. Gustavus Brown Elementary	Limited Renovation	3,428,000
<b><u>Frederick County</u></b>		
Thurmont Elementary	Limited Renovation	4,333,000
<b><u>Harford County</u></b>		
Homestead Wakefield Elementary	Replacement	28,291,000
<b><u>Howard County</u></b>		
Hammond High	Renovation/Addition	46,595,000
<b><u>Montgomery County</u></b>		
Clarksburg Cluster Elementary #9	New	13,069,000
Gaithersburg Cluster Elementary #8	New	-
John F. Kennedy High	Addition/Renovation	6,270,000
<b><u>St. Mary's County</u></b>		
Mechanicsville Elementary	Limited Renovation	5,489,000
<b>Total number of Planning Approvals: 9</b>		<b>\$128,381,000</b>

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**Abbreviation:**  
K - Kindergarten

**SECTION XIII**

**SUMMARY FY 2022 CONSTRUCTION APPROVALS**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>100% Allocation</u></b>	
<b><u>Anne Arundel County</u></b>			
Crofton Area High	New	18,953,520	b
Quarterfield Elementary	Replacement	2,288,226	p1
Sunset Elementary	K Addition	1,312,000	e
Van Bokkelen Elementary	K Addition	1,281,000	e
<b><u>Baltimore County</u></b>			
Northeast Area Elementary @ Ridge Road	New	17,840,530	b
Red House Run Elementary	Replacement	20,906,000	b
<b><u>Calvert County</u></b>			
Beach Elementary	Replacement	10,666,000	p1
<b><u>Caroline County</u></b>			
Greensboro Elementary	Replacement	4,592,039	b
<b><u>Carroll County</u></b>			
Carroll County Career & Technology Center	Addition/Renovation	10,500,000	p2
<b><u>Cecil County</u></b>			
Chesapeake City Elementary	Replacement	3,283,257	b
<b><u>Charles County</u></b>			
Benjamin Stoddert Middle	Renovation/Addition	5,366,766	b
Dr. Gustavus Brown Elementary	Limited Renovation	3,428,000	e
Eva Turner Elementary	Renovation/Addition	5,829,894	p3
<b><u>Frederick County</u></b>			
Blue Heron Elementary	New	5,000,000	p4
Brunswick Elementary	Replacement	2,500,000	p1
Rock Creek School	Replacement	4,000,000	p3
Thurmont Elementary	Limited Renovation	2,893,688	p1
Urbana Elementary	Replacement	1,999,635	p4
Waverley Elementary	Replacement	4,500,000	p2
<b><u>Garrett County</u></b>			
Grantsville Elementary	Renovation (Open Space Enclosure)	1,958,000	e
<b><u>Harford County</u></b>			
Joppatowne High	Limited Renovation	8,693,263	b
<b><u>Howard County</u></b>			
Hammond High	Renovation/Addition	6,894,584	p1
New High School #13	New	15,000,000	p2
Talbot Springs Elementary	Replacement	11,199,069	b
<b><u>Montgomery County</u></b>			
Gaithersburg Cluster Elementary #8	New	8,725,000	e
John F. Kennedy High	Addition/Renovation	1,886,300	p1
Odessa Shannon M (Former Colonel E. Brooke Lee Middle)	Replacement	13,043,000	e

**Abbreviation:**  
K - Kindergarten

**Funding Code:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**SECTION XIII**

**SUMMARY FY 2022 CONSTRUCTION APPROVALS - cont'd**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>100% Allocation</u></b>	
<b><u>Montgomery County cont'd</u></b>			
Thomas W. Pyle Middle	Addition/Renovation	294,762	b
<b><u>Prince George's County</u></b>			
New Glenridge Middle	New	11,035,860	p3
William Schmidt Outdoor Educational Center	Replacement/Renovation	10,539,000	b
William Wirt Middle	Replacement	10,565,705	p3
<b><u>St. Mary's County</u></b>			
Mechanicsville Elementary	Limited Renovation	5,489,000	e
<b><u>Wicomico County</u></b>			
Beaver Run Elementary	Replacement	10,865,559	b
<b><u>Worcester County</u></b>			
Stephen Decatur Middle	Addition	4,814,000	b
<b><u>MD School for the Blind County</u></b>			
Newcomer, Case and Campbell	Addition/Renovation	1,622,543	b
<b><u>Baltimore City</u></b>			
Armistead Gardens PK-8 #243	Addition/Renovation	5,000,000	p1
Furley Elementary #206	Replacement	5,000,000	p1
Maree G. Farring PK-8 #203	Addition/Renovation	2,496,000	p2
<b>Total</b>		<b><u>\$262,262,200</u></b>	

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**Abbreviation:**  
K - Kindergarten

**Funding Code:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**SECTION XIV**

**SUMMARY FY 2022 SYSTEMIC RENOVATION FUNDING**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Allocation</u></b>
<b><u>Allegany County</u></b>		
Fort Hill High	SR:Boilers	1,897,000 e
Center for Career and Technical Education	SR:Roof - Phase II	438,000 e
<b><u>Anne Arundel County</u></b>		
North County High	SR:HVAC/Fire Safety	13,498,000 e
North County High	SR:TIMS	62,000 e
<b><u>Baltimore County</u></b>		
Parkville High	SR:Roof	2,594,000 e
Fort Garrison Elementary	SR:Roof	963,000 e
Loch Raven High	SR:Roof	1,317,000 e
Stoneleigh Elementary	SR:Roof	741,000 e
Deep Creek Elementary	SR:Roof	838,000 e
Powhatan Elementary	SR:Roof	855,000 e
<b><u>Calvert County</u></b>		
Southern Middle	SR:HVAC - Phase II	564,505 e
Huntingtown Elementary	SR:HVAC	716,000 e
Calvert Elementary	SR:HVAC	218,495 p1
<b><u>Carroll County</u></b>		
Winfield Elementary	SR:Roof	897,106 e
<b><u>Cecil County</u></b>		
Cecil Manor Elementary	SR:HVAC	1,574,013 b
Bohemia Manor Middle/High	SR:Chiller/Cooling Tower	333,000 e
<b><u>Dorchester County</u></b>		
Cambridge South Dorchester High	SR:Roof - Phase II	1,917,000 e
Cambridge-South Dorchester High	SR:Fire Alarm	1,000,000 e
<b><u>Garrett County</u></b>		
Grantsville Elementary	SR:Roof	1,402,000 e
<b><u>Harford County</u></b>		
Belair Middle	SR:Roof	1,505,163 b
Center for Educational Opportunity	SR:Roof	2,479,000 e
<b><u>Montgomery County</u></b>		
Gaithersburg Middle	SR:HVAC Phase I	4,300,000 e

**Abbreviation:**  
SR - Systemic Renovation

**Funding Code as of 12/12/19:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**SECTION XIV**

**SUMMARY FY 2022 SYSTEMIC RENOVATION FUNDING - cont'd**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Allocation</u></b>
<b><u>Montgomery County - cont'd</u></b>		
Watkins Mill High	SR:HVAC - Phase 4	2,750,000 e
Judith A. Resnik Elementary	SR:HVAC	2,300,000 e
Spark M. Matsunaga Elementary	SR:HVAC Phase I	1,900,000 e
Cold Springs Elementary	SR:HVAC	1,325,000 e
Forest Oak Middle	SR:Roof	1,255,000 e
Monocacy Elementary	SR:HVAC	1,150,000 e
Twinbrook Elementary	SR:Roof	1,051,000 e
North Bethesda Middle	SR:Roof	1,005,000 e
Ronald McNair Elementary	SR:HVAC	975,000 e
Montgomery Blair High	SR:Roof - Phase I	968,000 e
Eastern Middle School	SR:Roof	1,227,000 e
Belmont Elementary School	SR:Roof	622,000 e
<b><u>Prince George's County</u></b>		
Charles Flowers High	SR:HVAC	2,181,437 b
<b><u>Queen Anne's County</u></b>		
Kent Island High	SR:Roof	1,487,927 e
Kennard Elementary	SR:Roof	663,000 e
<b><u>Somerset County</u></b>		
Greenwood Elementary	SR:Building Envelope/Windows/Doors	647,237 e
<b><u>Talbot County</u></b>		
Easton High	SR:Roof	1,208,000 e
<b><u>Washington County</u></b>		
Smithsburg High	SR:HVAC	3,729,632 e
Smithsburg High	SR:Roof	2,391,000 e
Paramount Elementary	SR:Roof	1,139,000 e
Eastern Elementary	SR:Roof	532,000 e
Washington County Technical High School	SR:Electrical	593,000 e
<b><u>Baltimore City</u></b>		
Highlandtown Pk-8 #215	SR:Windows	1,498,000 e
Paul Laurence Dunbar Middle #133	SR:VPUs	3,221,000 e
Digital Harbor High #416	SR:Heating/Ventilation/AHUs	1,200,000 e
Edgecombe Circle Elementary #062	SR:Roof/Fire Alarm/Windows/Doors and HVAC	10,931,000 e

**Abbreviation:**  
SR - Systemic Renovation

**Funding Code as of 12/12/19:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**SECTION XIV**

**SUMMARY FY 2022 SYSTEMIC RENOVATION FUNDING - cont'd**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Allocation</u></b>
<b><u>Baltimore City - cont'd</u></b>		
Gwynn Falls Elementary #060	SR:Fire Alarm/Heater	792,000 e
Yorkwood Elementary #219	SR:Roof/HVAC	8,184,000 e
Charles Carroll Barrister Elementary #034	SR:HVAC/Fire Alarm	4,008,000 e
Garrett Heights PreK-8 #212	SR:Roof/Fire Alarm	1,493,000 e
Fallstaff PreK-8 #241	SR:HVAC	4,608,000 e
	<b>Total</b>	<b><u>\$107,144,515</u></b>

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**Abbreviation:**  
SR - Systemic Renovation

**Funding Code as of 12/12/19:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Allegany County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$2,335</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,335</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$2,335</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.011	1	Fort Hill High Boilers	A <u>Approval</u> of funding to replace three (3) 1936/1992 fire tube boilers with natural gas fueled cast iron and condensing hot water boilers and to remove the steam/hot wear conversion system with air handlers and heater units in the gym wing as well as a direct digital control system to control and monitor the central plant and all associated pumps, valves, piping, instrumentation will be replaced.	\$2,239	\$342	\$1,897		\$1,897	\$1,897
01.027	2	Center for Career and Technical Education Roof - Phase II	A <u>Approval</u> of funding to replace the 12,686 sf 1991 EPMD roof.	\$517	\$79	\$438		\$438	\$438

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Anne Arundel County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$65,135</u>	Planning	<u>7</u>	<u>0</u>	<u>7</u>	<u>0</u>
Total Allocation	<u>\$37,395</u>	Construction	<u>9</u>	<u>4</u>	<u>5</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$37,395</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>18</u>	<u>6</u>	<u>12</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.135	1	Crofton Area High New	A <u>Approval</u> of balance of funding. Planning was approved in FY 18 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding detail.	\$136,445	\$86,699	\$49,746	\$30,793	\$18,954	\$18,954
02.054	2	North County High HVAC/Fire Safety /FF	A <u>Approval</u> of funding to replace the HVAC system and controls and install a fire alarm system.	\$36,791	\$23,293	\$13,498		\$13,498	\$13,498

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.054	3	North County High TIMS	A <u>Approval</u> of funding to install an electrical upgrade to support the FY 02 Technology in Maryland (TIMS) project.	\$175	\$113	\$62		\$62	\$62
02.004	4	Van Bokkelen Elementary K Addition	A <u>Approval</u> of funding. Planning was approved in FY 21. The request is for an addition of 6,308 sf for four (4) early childhood classrooms and corridor.	\$4,085	\$2,804	\$1,281		\$1,281	\$1,281
02.108	5	Sunset Elementary K Addition	A <u>Approval</u> of funding. Planning was approved in FY 21. The request is for an addition of 6,462 sf for four (4) early childhood classrooms and corridor.	\$4,108	\$2,796	\$1,312		\$1,312	\$1,312
02.078	6	Quarterfield Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 21. The request is for a replacement on the existing site with 69,694 sf new, including cooperative use space, as well as demolition of 45,885 sf, for 528 students. See worksheet for approved scope and funding details.	\$45,080	\$30,938	\$14,142		\$5,657	\$2,288
	7	Hillsmere Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the existing site with 47,522 sf new, including cooperative use space, as well as demolition of 45,885 sf, for 335 students.	\$37,965	\$28,322			LP	
	8	Hillsmere Elementary Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #7 for project description.	\$37,965	\$28,322			\$3,873	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Rippling Woods Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the existing site with 84,330 sf new, including cooperative use space, as well as demolition of 76,500 sf, for 703 students.	\$53,954	\$36,843			LP	
	10	Rippling Woods Elementary Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #9 for project description.	\$53,954	\$36,843			\$6,844	
	11	Old Mill West High New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 206,664 sf, including cooperative use space, for 1,250 students.	\$161,796	\$119,864			LP	
	12	Old Mill West High New	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #11 for project description.	\$161,796	\$119,864			\$10,483	
	13	West County Elementary New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new school with 50,531 sf, including cooperative use space, for 336 students.	\$43,977	\$33,724			LP	
	14	Old Mill Middle South Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the existing site with 106,230 sf, including cooperative use space as well as demolition of 159,635 sf, for 724 students.	\$85,766	\$64,211			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		15 Brock Bridge Elementary K Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 6,308 sf for six (6) early childhood classrooms and corridor.	\$5,910	\$3,945			LP	
		16 Brock Bridge Elementary K Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority # 15 for project description.	\$5,910	\$3,945			\$1,965	
		17 Meade Heights Elementary K Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 6,308 sf for four (4) early childhood classrooms, corridor and an add alternative for two (2) additional classrooms.	\$4,346	\$3,140			LP	
		18 Meade Heights Elementary K Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #17 for project description.	\$4,346	\$3,140			\$1,206	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Anne Arundel County - PSC NO. 02.135**

Priority #1 (F)

**Crofton Area H - New**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	High	1,546	x 150	= 231,900		
	Special Ed HIGH	30	x 200	= 6,000		
	CTE	120	x 210	= 25,200		
				<b>263,100</b>		

ADDITION				Construction Cost	State Share 50%
New s.f.	263,100	x 293.00		77,088,000	38,544,000
Cooperative Arrangement	3,000	x 293.00		879,000	440,000
Site Development		x 19%		14,814,000	7,407,000
				<b>92,781,000</b>	<b>46,391,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 293.00	x 100%	= 0		
	31-39		0	x 293.00	x 85%	= 0		
	26-30		0	x 293.00	x 75%	= 0		
	21-25		0	x 293.00	x 65%	= 0		
	16-20		0	x 293.00	x 50%	= 0		
	0-15		0	x 293.00	x 0%	= 0		
			<b>0</b>			<b>0</b>	0	0
	Cooperative Arrangement			x 293.00			0	0
	Site Development			5%			0	0
							<b>0</b>	<b>0</b>
Contingency			2.5%				2,320,000	1,160,000

TOTAL COST	Construction Cost	State Share 50%
	95,101,000	47,551,000
SB191 EGRC Funding (cost share not applied)		2,195,122
Less Prior State Funds for Related Projects		

NET STATE FUNDING	Amount
Less CIP Allocations for the Project	<b>49,746,122</b>

12/18 - FY '20	(484,000)
06/19 - FY '20	(7,116,523)
12/19 - FY '21	(9,411,938)
05/20 - FY '21	(13,780,141) *
12/20 - FY '22	(14,215,480)
05/21 - FY '22	(4,738,040)

BALANCE	Amount
	<b>0</b>

**Additional Notes:**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 278,798 sf new per contract award.  
 \$293 is the applicable cost per sf and contingency allocation as the project was bid 9/17.  
 \* Includes FY'21 EGRC Funds (\$6,981,468) and FY'21 EGRC SB191 (\$2,195,122).

Date Planning Approved: 5/17 - FY '18  
 Date Revised: 5/27/21  
 Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Anne Arundel County - PSC NO. 02.078

Priority #6 (F)

**Quarterfield E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 50%
	Elementary	528	124.20	= 65,578		
	Special ED E/M	20	55.80	= 1,116		
				<b>66,694</b>		

ADDITION				Construction Cost	State Share 50%
New GSF	66,694	x	341.00	22,743,000	11,372,000
Cooperative-Use Space (GSF)	3,000	x	341.00	1,023,000	512,000
Site Development		x	19%	4,516,000	2,258,000
				<b>28,282,000</b>	<b>14,142,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 341.00	x 100%	= 0		
	31-39		0	x 341.00	x 85%	= 0		
	26-30		0	x 341.00	x 75%	= 0		
	21-25		0	x 341.00	x 65%	= 0		
	16-20		0	x 341.00	x 50%	= 0		
	0-15		0	x 341.00	x 0%	= 0		
			0			0	0	0
	Cooperative-Use Space (GSF)			x 341.00			0	0
	Site Development			5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 50%
	28,282,000	14,142,000
Less Prior State Funds for Related Projects		

NET STATE FUNDING	05/21 - FY '22
	14,142,000
Less CIP Allocations for the Project	

BALANCE	05/21 - FY '22
	11,853,774

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 84,081 sf new and demolition of the entire existing 45,885 sf facility per CIP request.

\* Includes FY '22 EGRC Funds (\$2,288,226).

Date Planning Approved: 5/20 - FY '21  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

05/21 - FY '22 (2,288,226) \*

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Baltimore**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$200,828</u>	Planning	<u>9</u>	<u>1</u>	<u>8</u>	<u>0</u>
Total Allocation	<u>\$46,055</u>	Construction	<u>9</u>	<u>2</u>	<u>7</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$46,055</u>	Systemic Renovation	<u>22</u>	<u>6</u>	<u>15</u>	<u>1</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<b><u>40</u></b>	<b><u>9</u></b>	<b><u>30</u></b>	<b><u>1</u></b>

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.220	1	Northeast Area Elementary @ Ridge Road New	A <u>Approval</u> of the balance of funding. Planning and partial funding were approved in FY 21. The request is for a new school with 85,562 sf, including cooperative use space, for 709 students. See worksheet for approved scope and funding details.	\$53,150	\$34,055	\$19,095	\$1,254	\$17,841	\$17,841
03.109	2	Red House Run Elementary Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the same site with 90,386 sf, including cooperative use space, as well as demolition of 57,163 sf, for 758 students. See worksheet for details.	\$50,570	\$29,664	\$20,906		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.109	3	Red House Run Elementary Replacement	A <u>Approval</u> of funding. See Priority #2 for project description and worksheet for approved scope and funding details.	\$50,570	\$29,664	\$20,906		\$20,906	\$20,906
	4	Bedford Elementary Replacement	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 2021. The request is for a replacement school on the same site with 86,325 sf, including cooperative use space, as well as demolition of 45,745 sf, for 725 students.	\$50,350	\$30,397			\$19,953	
	5	Summit Park Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 85,261 sf, including cooperative use space, as well as demolition of 48,167 sf, for 697 students.	\$50,350	\$30,639			LP	
	6	Summit Park Elementary Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #5 for project description.	\$50,350	\$30,639			\$19,711	
	7	Northeast Area Middle New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 185,284 sf, including cooperative use space, for 1,408 students.	\$103,450	\$60,593			LP	
	8	Northeast Area Middle New	B <u>Deferral</u> of funding due to fiscal constraints. See Priority #7 for project description.	\$103,450	\$60,593			\$42,379	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Pine Grove Middle Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 105,295 sf and an addition of 17,401 sf, including cooperative use space, for 1,281 students.	\$36,850	\$22,425			LP	
	10	Pine Grove Middle Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #9 for project description.	\$36,850	\$22,425			\$14,425	
	11	Deer Park Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 87,109 sf, including cooperative use space as well as demolition of 60,004 sf, for 735 students.	\$46,850	\$26,702			LP	
	12	Deer Park Elementary Replacement	B <u>Deferral</u> of funding due lack of planning approval and fiscal constraints. See Priority #11 for project description.	\$46,850	\$26,702			\$20,148	
	13	Scotts Branch Elementary Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 54,340 sf and an addition of 22,538 sf, including cooperative use space, for 608 students.	\$36,075	\$19,773			LP	
	14	Scotts Branch Elementary Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #13 for project description.	\$36,075	\$19,773			\$16,302	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	15	Lansdowne High Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 296,467 sf, including cooperative use space, as well as demolition of 211,070 sf, for 1,779 students.	\$151,150	\$82,577			LP	
	16	Lansdowne High Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #15 for project description.	\$151,150	\$82,577				
	17	Dulaney High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 321,680 sf, including cooperative use space, as well as demolition of 250,286 sf, for 2,000 students.	\$163,005	\$88,600			LP	
	18	Towson High Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school on the same site with 291,384 sf, including cooperative use space, as well as demolition of 205,313 sf, for 1,860 students.	\$148,560	\$81,163			LP	
	19	Rosedale Center Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 57,550 sf 1990 EPDM roof.	\$1,947	\$967			\$980	
03.121	20	Parkville High Roof	A <u>Approval</u> of funding to replace the 153,010 sf 1993 and 22,260 sf 1998 built-up and EPDM roof.	\$5,110	\$2,516	\$2,594		\$2,594	\$2,594

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.090	21	Fort Garrison Elementary Roof	A <u>Approval</u> of funding to replace the 48,600 sf 1997 EPDM, metal roof and perform limited masonry repairs.	\$1,914	\$951	\$963		\$963	\$963
03.134	22	Loch Raven High Roof	A <u>Approval</u> of funding is to replace the 66,000 sf 1997 built-up roof.	\$2,616	\$1,299	\$1,317		\$1,317	\$1,317
03.022	23	Stoneleigh Elementary Roof	A <u>Approval</u> of funding to replace the 31,724 sf 1992 built-up roof. The 5,700 sf 2002 built-up roof will be funded at local expense.	\$1,485	\$744	\$741		\$741	\$741
	24	Holabird Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 124,701 sf 1994 built-up roof.	\$4,840	\$2,389			\$2,451	
	25	Lansdowne Middle Roof	C <u>Deferral</u> of funding due to the age of the building system meeting the intended 20-year life expectancy. The request is to replace the 122,100 sf 2003 built-up roof. The IAC has determined that the premature failure of the roof system was due to inadequate maintenance, therefore the State participation is calculated on the total project cost reduced by 50%. This action is in accordance with COMAR 14.39.02.03 B(1)(h) and COMAR 14.30.02.03 B(2)(c) which requires that the IAC evaluate requests for planning and funding requests using a variety of factors including the "Adequacy of maintenance programs."	\$2,907	\$1,442			\$1,465	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.129	26	Deep Creek Elementary Roof	A <u>Approval</u> of funding to replace the 41,785 sf 1995 build-up roof.	\$1,672	\$834	\$838		\$838	\$838
03.092	27	Powhatan Elementary Roof	A <u>Approval</u> of funding to replace the 46,300 sf 1998 roof.	\$1,705	\$850	\$855		\$855	\$855
	28	Battle Monument Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 47,520 sf 1995 roof.	\$1,990	\$992			\$998	
	29	Randallstown High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 129,450 sf 1996 roof.	\$4,740	\$2,346			\$2,394	
	30	Charlesmont Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 59,780 sf 1995 roof.	\$2,375	\$1,178			\$1,197	
	31	Southwest Academy Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 130,180 sf 1995 roof.	\$4,960	\$2,452			\$2,508	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	Winfield Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 60,200 sf 1997 roof.	\$2,430	\$1,204			\$1,226	
	33	Villa Cresta Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 71,635 sf 1996 roof.	\$2,775	\$1,378			\$1,397	
	34	Milford Mill Academy Boiler	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1992 boiler and associated circulating pumps, piping, valves, air controls, insulation and accessories.	\$1,140	\$598			\$542	
	35	Dundalk Middle Boiler	C <u>Deferral</u> of funding because the IAC is unsure that the proposed solution will address the problem. The request is to replace two (2) 2003 cast iron boilers. The IAC has determined that the premature failure of the boilers was due to inadequate maintenance, therefore the State participation is calculated on the total project cost reduced by 50%. This action is in accordance with COMAR 14.39.02.03 B(1)(h) and COMAR 14.30.02.03 B(2)(c) which requires that the IAC evaluate requests for planning and funding requests using a variety of factors including the "Adequacy of maintenance programs."	\$965	\$509			\$456	
	36	Loch Raven High Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the existing 1999 chillers and associated cooling tower, water pumps, dual temperature pumps, piping valves, controls and accessories.	\$2,485	\$1,288			\$1,197	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	37	Perry Hall High Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the existing 1999 chillers and associated cooling tower, water pumps, dual temperature pumps, piping valves, controls and accessories.	\$2,950	\$1,525			\$1,425	
	38	Battle Monument Fire Sprinkler System	D <u>Denial</u> of funding because fire sprinklers are not typically eligible unless it is a part of a larger renovation project. The request is to install a full sprinkler system.	\$675	\$362			\$314	
	39	Perry Hall High Fire Safety	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the existing fire alarm system.	\$1,040	\$527			\$513	
	40	Pinewood Elementary HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) chiller, two (2) boilers, water heater, associated pumps and piping, chemical treatment, dual temperature units with DOAS system for classrooms and recreation and parks room, air handling units with associated ductwork for the gymnasium, cafeteria and media center, VRV with DOAS system for administration and health suites, new air handling units for kitchen and DX units for the kitchen storage and office isolation valves for heating only units, a new control system and related electrical upgrades.	\$5,943	\$3,150			\$2,793	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Baltimore County - PSC NO. 03.220**

Priority #1 (F)

**Northeast Area E @ Ridge Road - New**

GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Enrollment	Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 57%
		Elementary	709	x	113.64	= 80,571		
		Special ED E/M	40	x	66.36	= 2,654		
						<b>83,225</b>		
<b>ADDITION</b>								
New GSF			82,562	x	329.00		27,163,000	15,483,000
Cooperative-Use Space (GSF)			3,000	x	329.00		987,000	563,000
Site Development				x	19%		5,349,000	3,049,000
							<b>33,499,000</b>	<b>19,095,000</b>

<b>RENOVATION</b>								
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost			
40 & older		0	x 329.00	x 100%	= 0			
31-39		0	x 329.00	x 85%	= 0			
26-30		0	x 329.00	x 75%	= 0			
21-25		0	x 329.00	x 65%	= 0			
16-20		0	x 329.00	x 50%	= 0			
0-15		0	x 329.00	x 0%	= 0			
		<b>0</b>			<b>0</b>		0	0
Cooperative-Use Space (GSF)			x 329.00				0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

<b>TOTAL COST</b>		<b>33,499,000</b>	<b>19,095,000</b>
<i>Less Prior State Funds for Related Projects</i>			

<b>NET STATE FUNDING</b>	<b>19,095,000</b>
<i>Less CIP Allocations for the Project</i>	

05/20 - FY '21	(1,254,470)
12/20 - FY '22	(15,880,398)
05/21 - FY '22	(1,960,132)

<b>BALANCE</b>	<b>0</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 105,479 sf new per CD submission.  
\* Includes FY'21 EGRC Funds (\$1,254,470).

Date Planning Approved:	5/20 - FY '21
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Baltimore County - PSC NO. 03.109**

Priority #2 (LP) & #3 (F)

**Red House Run E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 57%
	<i>Elementary</i>	758	x 111.68	= 84,653		
	<i>Special ED E/M</i>	40	x 68.32	= 2,733		
				<b>87,386</b>		

ADDITION	GSF	Cost per GSF	Construction Cost	State Share 57%
<i>New GSF</i>	87,386	x 341.00	29,799,000	16,985,000
<i>Cooperative-Use Space (GSF)</i>	3,000	x 341.00	1,023,000	583,000
<i>Site Development</i>		x 19%	5,856,000	3,338,000
			<b>36,678,000</b>	<b>20,906,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 57%
	40 & older		0	x 341.00	x 100%	= 0		
	31-39		0	x 341.00	x 85%	= 0		
	26-30		0	x 341.00	x 75%	= 0		
	21-25		0	x 341.00	x 65%	= 0		
	16-20		0	x 341.00	x 50%	= 0		
	0-15		0	x 341.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
	<i>Cooperative-Use Space (GSF)</i>			x 341.00			0	0
	<i>Site Development</i>			5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 57%
<i>Less Prior State Funds for Related Projects</i>		
	36,678,000	20,906,000

**NET STATE FUNDING** **20,906,000**

<i>Less CIP Allocations for the Project</i>		
<i>Less CIP Allocations for the Project</i>		
	12/20 - FY '22	(14,144,395)
	05/21 - FY '22	(6,761,605)

**BALANCE** **0**

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 103,336 sf new and demolition of the entire existing 57,163 sf facility per DD submission.

\* Includes FY'22 EGRC Funds (\$500,000) and FY'22 EGRC HB1 (\$3,436,737).

Date Planning Approved:	12/20 - FY '22
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Calvert County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$15,024</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$12,165</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$12,165</u>	Systemic Renovation	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>5</u>	<u>4</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.011	1	Beach Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 21. The request is for a replacement school on the same site with 69,073 sf, including cooperative use space, as well as demolition of 55,341 sf, for 535 students. See worksheet for approved scope and funding details.	\$34,149	\$19,172	\$14,977		\$10,666	\$10,666
04.009	2	Southern Middle HVAC - Phase II	A <u>Approval</u> of the balance of funding to replace the chilled and heating water plant, 4 rooftop units, 11 AHUs, all associated 88 VAVs, and pneumatic controls.	\$5,392	\$3,161	\$2,231	\$1,666	\$565	\$565

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.010	3	Huntingtown Elementary HVAC	A <u>Approval</u> of funding to replace five (5) Rooftop units, all existing pneumatic controls with new digital controls.	\$1,400	\$684	\$716		\$716	\$716
04.004	4	Calvert Elementary HVAC	A <u>Approval</u> of partial funding to replace all existing pneumatic controls with new digital controls.	\$2,906	\$1,419	\$1,487		\$1,487	\$218
	5	Plum Point Middle HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) rooftop, 11 AHUs and 100 VAV original to the 1992 building.	\$4,100	\$1,980			\$1,590	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Calvert County - PSC NO. 04.011**

Priority #1 (F)

**Beach E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 53%
	Elementary	535	123.50	= 66,073		
	Special ED E/M	10	56.50	= 565		
				<b>66,638</b>		

ADDITION	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 53%
New GSF	66,638	341.00		22,724,000	12,044,000
Cooperative-Use Space (GSF)	3,000	341.00		1,023,000	542,000
Site Development		19%		4,512,000	2,391,000
				<b>28,259,000</b>	<b>14,977,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 53%
	40 & older		0	341.00	100%	= 0		
	31-39		0	341.00	85%	= 0		
	26-30		0	341.00	75%	= 0		
	21-25		0	341.00	65%	= 0		
	16-20		0	341.00	50%	= 0		
	0-15		0	341.00	0%	= 0		
			<b>0</b>			<b>0</b>		
	Cooperative-Use Space (GSF)			341.00			0	0
	Site Development			5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 53%
	28,259,000	14,977,000
<input type="checkbox"/> Less Prior State Funds for Related Projects		

NET STATE FUNDING	Construction Cost	State Share 53%
	28,259,000	14,977,000
<input type="checkbox"/> Less CIP Allocations for the Project		

12/20 - FY '22 (10,291,250)  
05/21 - FY '22 (374,750)

BALANCE	Construction Cost	State Share 53%
	28,259,000	14,977,000
		<b>4,311,000</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 72,692 sf new and demolition of the entire existing 55,341 sf facility per contract award.

Date Planning Approved: 12/19 - FY '21  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Caroline County**

		Number of Projects		<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$6,542</u>	Planning		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,592</u>	Construction		<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$4,592</u>	Systemic Renovation		<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Science		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total		<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.001	1	Greensboro Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$48,118	\$18,411	\$29,707	\$25,115	\$4,592	\$4,592
	2	Ridgely Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 55,883 sf 1997 built-up roof.	\$2,241	\$291			\$1,950	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Caroline County - PSC No. 05.001

Priority #1 (F)

**Greensboro E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 87%
	Elementary	788	x 104	= 81,952		
	Special Ed EM	30	x 180	= 5,400		
				<b>87,352</b>		

ADDITION				Construction Cost	State Share
New s.f.	87,352	x 318.00		27,778,000	24,167,000
Cooperative Arrangement	3,000	x 318.00		954,000	830,000
COMAR 14.39.02.07 Increase	2,587	x 318.00		823,000	716,000
Site Development		x 19%		5,615,000	4,885,000
				<b>35,170,000</b>	<b>30,598,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative Arrangement				x 318.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

<b>TOTAL COST</b>	35,170,000	<b>30,597,900</b>
SB191 EGRC Funding (Cost Share not applied)		1,219,512
Less Prior State Funds for Related Projects		

**NET STATE FUNDING** **31,817,412**

Less CIP Allocations for the Project

**ADJUSTED NET STATE FUNDING** **29,707,212**

Less CIP Allocations for the Project

12/18 - FY '20	(9,344,500)
06/19 - FY '20	(2,258,127)
12/19 - FY '21	(3,846,715)
05/20 - FY '21	(9,665,831) *
12/20 - FY '22	(2,430,000)
05/21 - FY '22	(2,162,039)

**BALANCE** **0**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 93,084 sf new and demolition of the entire existing 72,970 sf facility per contract award. \$318.00 is the applicable cost per square foot as the project was bid 2/19.

The IAC approved the COMAR 14.39.02.07 on April 11, 2019.

\* Includes FY'21 EGRC Funds (\$476,189) and FY'21 EGRC SB191 (\$1,219,512).

Date Planning Approved: 5/18 - FY '19  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Carroll County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$28,716</u>	Planning	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$11,397</u>	Construction	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$11,397</u>	Systemic Renovation	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>7</u>	<u>2</u>	<u>5</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.032	1	Carroll County Career & Technology Center Addition/Renovation	A <u>Approval</u> of partial funding. Planning and funding were approved in FY 21. The request is for addition of 107,105 sf, a renovation of 82,938 sf as well as demolition of 23,455 sf, for 816 students. See worksheet for approved scope and funding details.	\$77,084	\$37,576	\$39,508	\$9,000	\$10,500	\$10,500
06.023	2	Winfield Elementary Roof	A <u>Approval</u> of the balance of funding to replace the 69,530 sf 1993 single ply roof.	\$2,550	\$1,170	\$1,380	\$483	\$897	\$897

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		3 Westminster East Middle Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 102,018 sf, including cooperative use space as well as demolition of 120,400 sf, for 671 students.	\$59,958	\$35,533			LP	
		4 Westminster East Middle Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #3 for project description.	\$59,958	\$35,533			\$12,212	
		5 Spring Garden Elementary HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace seven (7) rooftop air handling units, distribution pumps and original terminal control units original to the building.	\$6,335	\$3,175			\$3,160	
		6 South Carroll High Window Walls	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 145 window walls in the 1967 portion of the building and 20 window walls in the 1972 addition.	\$2,455	\$1,098			\$1,357	
		7 Westminster High Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 175 windows in the 1970 portion of the building and five (5) windows in the 1985 addition.	\$1,155	\$565			\$590	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Carroll County - PSC NO. 06.032

Priority #1 (F)

**Carroll County Career & Technology Center - Addition/Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 59%
	CTE	816	x 240.00	= 195,840		
				<b>195,840</b>		

ADDITION					Construction Cost	State Share 59%
New GSF	107,105	x	329.00	=	35,238,000	20,790,000
Cooperative-Use Space (GSF)	0	x	329.00	=	0	0
Site Development		x	19%	=	6,695,000	3,950,000
					<b>41,933,000</b>	<b>24,740,000</b>

RENOVATION							Construction Cost	State Share 59%
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	=	Cost		
40 & older	1970	82,938	x 329.00	x 100%	=	27,286,602		
31-39		0	x 329.00	x 85%	=	0		
26-30		0	x 329.00	x 75%	=	0		
21-25		0	x 329.00	x 65%	=	0		
16-20		0	x 329.00	x 50%	=	0		
0-15		0	x 329.00	x 0%	=	0		
		<b>82,938</b>				<b>27,286,602</b>	27,287,000	16,099,000
Cooperative-Use Space (GSF)			x 329.00				0	0
Site Development				5%			1,364,000	805,000
							<b>28,651,000</b>	<b>16,904,000</b>

TOTAL COST	Construction Cost	State Share 59%
	70,584,000	41,644,000
Less Prior State Funds for Related Projects		
	FY '05 ASP Flooring (Pro-rated 80%)	(10,758)
	FY '14 EEI Lighting (Pro-rated 80%)	(40,000)
	FY '15 Roof (Pro-rated 80%)	(772,885)

NET STATE FUNDING	State Share 59%
	40,820,000
Less CIP Allocations for the Project	

ADJUSTED NET STATE FUNDING	State Share 59%
	39,507,751
Less CIP Allocations for the Project	

12/19 - FY '21	(5,107,019)
05/20 - FY '21	(3,892,981)
12/20 - FY '22	(6,350,000)
05/21 - FY '22	(4,150,000)

BALANCE	State Share 59%
	20,007,751

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 108,205 sf, renovation of 88,735 sf, and demolition of 23,455 sf facility per contract award. Existing facility is 112,190 sf. \$329.00 is the applicable cost per square foot as the project was bid 4/20.

Date Planning Approved:	12/19 - FY '21
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Cecil County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$6,237</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,190</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$5,190</u>	Systemic Renovation	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>4</b></u>	<u><b>3</b></u>	<u><b>1</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.043	1	Chesapeake City Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning and partial funding were approved in FY 19 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$26,560	\$16,123	\$10,437	\$7,154	\$3,283	\$3,283

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.030	2	Cecil Manor Elementary HVAC	A <u>Approval</u> of the balance of funding to replace all boilers, pumps, miscellaneous boiler room appurtenances, and boiler room controls as well as facility-wide pneumatic controls with DDC controls, and replace terminal equipment including RTUs, MUA, unit heaters, unit ventilators, fan coil units, VAV boxes, exhaust fans, and unit ventilators in classrooms that includes ductwork. The air cooled chiller, domestic hot water heater will also be replaced. The 2005 Kindergarten addition is not included as part of this scope of work.	\$2,541	\$944	\$1,597	\$23	\$1,574	\$1,574
07.027	3	Bohemia Manor Middle/High Chiller/Cooling Tower	A <u>Approval</u> of funding to replace the 1994 chiller and associated cooling tower.	\$530	\$197	\$333		\$333	\$333
	4	Elkton Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 60,000 sf 1997 Slate/Modified BIT roof, 2,000 sf of masonry repair and installation of a guardrail at the rear of the gymnasium.	\$1,665	\$618			\$1,047	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Cecil County - PSC NO.07.043

Priority #1 (F)

**Chesapeake City E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 66%
	Elementary	335	x 141	= 43,885		
	Middle		x	= 0		
	High		x	= 0		
	Special ED E/M	10	x 180	= 1,800		
	Special Ed HIGH		x	= 0		
	CTE		x	= 0		
				<b>45,685</b>		

ADDITION						
	New s.f.	45,685	x 318.00		14,528,000	9,588,000
	Cooperative Arrangement	3,000	x 318.00		954,000	630,000
	Site Development		x 19%		2,942,000	1,942,000
					<b>18,424,000</b>	<b>12,160,000</b>

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 318.00	x 100%	= 0	
31-39		0	x 318.00	x 85%	= 0	
26-30		0	x 318.00	x 75%	= 0	
21-25		0	x 318.00	x 65%	= 0	
16-20		0	x 318.00	x 50%	= 0	
0-15		0	x 318.00	x 0%	= 0	
		<b>0</b>			<b>0</b>	
	Cooperative Arrangement		x 318.00		0	0
	Site Development			5%	0	0
					<b>0</b>	<b>0</b>

TOTAL COST		
		<b>18,424,000</b>
	Less Prior State Funds for Related Projects	

<b>NET STATE FUNDING</b>	<b>12,160,000</b>
Less CIP Allocations for the Project	
<b>ADJUSTED NET STATE FUNDING</b>	<b>10,436,919</b>
Less CIP Allocations for the Project	

12/18 - FY '20	(2,213,000)
06/19 - FY '20	(1,657,662)
12/19 - FY '21	(3,266,019)
05/20 - FY '21	(16,981)
12/20 - FY '22	(2,462,250)
05/21 - FY '22	(821,007)

BALANCE	
	<b>0</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 65,837 sf new per contract award. \$318.00 is the applicable cost per square foot as the project was bid 5/19.

Date Planning Approved: 5/18 - FY '19  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Charles County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$54,098</u>	Planning	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$14,625</u>	Construction	<u>8</u>	<u>3</u>	<u>5</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$14,625</u>	Systemic Renovation	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>16</u>	<u>4</u>	<u>12</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.002	1	Benjamin Stoddert Middle Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 18 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$55,869	\$30,539	\$25,330	\$19,963	\$5,490	\$5,367
08.004	2	Dr. Gustavus Brown Elementary Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 32,833 sf, for 506 students. The request includes selected educational program enhancements and selected system upgrades. See worksheet for details.	\$6,575	\$3,147	\$3,428		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.004	3	Dr. Gustavus Brown Elementary Limited Renovation	A <u>Approval</u> of funding. See Priority #2 for project details and worksheet for approved scope and funding details.	\$6,575	\$3,147	\$3,428		\$3,428	\$3,428
08.019	4	Eva Turner Elementary Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 18 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$27,381	\$16,601	\$10,780	\$2,350	\$8,430	\$5,830
	5	John Hanson Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 110,000 sf 1992 EPDM roof.	\$3,298	\$1,504			\$1,794	
	6	Maurice J. McDonough High Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 19. The request is for renovation of 25,000 sf and an addition of 12,927 sf for 1,250 students.	\$16,600	\$7,455			\$4,550	
	7	Westlake High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 115,000 sf 1994 EPDM roof.	\$3,642	\$1,661			\$1,981	
	8	Indian Head Elementary Boiler	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1976 boilers and pump systems.	\$1,326	\$614			\$712	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	J. P. Ryon Elementary PreK & K Addition	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 19. The request is for an addition of 9,000 sf for four (4) kindergarten classrooms and one (1) PreK classroom.	\$4,219	\$1,879			\$2,340	
	10	Malcolm Elementary PreK & K Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 19. The request is for an addition of 7,200 sf for four (4) kindergarten classrooms and an activity area for 88 students and renovation of 2,070 sf for two (2) classrooms to allow circulation to the addition.	\$4,668	\$2,073			\$2,595	
	11	T. C. Martin Elementary Renovation/Addition	C <u>Deferral</u> of funding due to lack of design progress. Planning was approved in FY 21. The request is for a renovation of 38,346 sf and an addition of 30,068 sf including cooperative use space as well as demolition of 6,000 sf, for 656 students.	\$31,958	\$16,030			\$8,498	
	12	Elementary School #23 New	C <u>Deferral</u> of funding due to lack of design progress. Planning was approved in FY 21. The request is for a new school with 90,361 sf, for 766 students.	\$43,799	\$21,299			\$11,917	
	13	General Smallwood Middle Roof/RTU/UV	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 91,173 sf 1979 roof, roof top units and Unit Ventilator.	\$4,629	\$2,266			\$2,363	
	14	La Plata High Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a renovation of 25,000 sf and an addition of 15,000 sf, for 1,263 students.	\$17,138	\$7,363			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15	J.C. Parks Elementary K Addition/ Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 5,400 sf for three (3) kindergarten classrooms and renovation of 200 sf, for 66 students.	\$4,318	\$2,193	LP				
16	Walter J. Mitchell Elementary K Renovation/ Addition	C <u>Deferral</u> of planning due to scope issues. The request is for an addition of 7,200 sf for four (4) kindergarten classrooms and renovation of 7,500 sf, for 88 students.	\$6,510	\$2,993	LP				

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Charles County - PSC NO. 08.002

Priority #1 (F)

**Benjamin Stoddert M - Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Middle	925	x 136	= 120,250		
	Special ED E/M	50	x 180	= 9,000		
				<b>129,250</b>		

ADDITION				Construction Cost	State Share
	New s.f.	59,594	x 318.00	18,951,000	12,318,000
	Cooperative Arrangement	3,000	x 318.00	954,000	620,000
	Site Development		x 19%	3,782,000	2,458,000
				<b>23,687,000</b>	<b>15,396,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1976	68,255	x 318.00	x 100%	= 21,705,090		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			<b>68,255</b>			<b>21,705,090</b>	21,705,000	14,108,000
	Cooperative Arrangement			x 318.00			0	0
	Site Development			5%			1,085,000	705,000
							<b>22,790,000</b>	<b>14,813,000</b>

Contingency				0	0
<b>TOTAL COST</b>				<b>46,477,000</b>	<b>30,209,000</b>

Less Prior State Funds for Related Projects

FY '13 - QZAB Fire Safety	(101,419)
FY '14 - Lighting	(172,000)
FY '14 - SI Access Control System	N/A

<b>NET STATE FUNDING</b>	<b>29,936,000</b>
Less CIP Allocations for the Project	

<b>ADJUSTED NET STATE FUNDING</b>	<b>25,329,766</b>
Less CIP Allocations for the Project	

12/18 - FY '20	(10,948,000)
06/18 - FY '20	(900,000)
12/19 - FY '21	(6,086,250)
05/20 - FY '21	(2,028,750)
12/20 - FY '22	(4,349,848)
05/20 - FY '22	(1,016,918)

<b>BALANCE</b>	<b>0</b>
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**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 66,223 sf, an addition of 82,085 sf and demolition of 32,743 sf per contract award. Existing facility is 98,966 sf. \$318.00 is the applicable cost per square foot as the project was bid 10/19.

Date Planning Approved:	5/17 - FY '18
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Charles County - PSC #08.004

Priority #2 (LP) & #3 (F)

**Dr. Gustavus Brown E - Limited Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 61%
	Elementary	506	x 126.40	= 63,958		
	Special ED Elem	10	x 53.60	= 536		
				<b>64,494</b>		

ADDITION					Construction Cost	State Share 61%
New GSF	x	341.00			0	0
Cooperative-Use Space (GSF)	x	341.00			0	0
Site Development	x	19%			0	0
					<b>0</b>	<b>0</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 61%
	40 & older	1974	32,833	x 341.00	x 100%	= 11,196,053		
	31-39		0	x 341.00	x 85%	= 0		
	26-30		0	x 341.00	x 75%	= 0		
	21-25		0	x 341.00	x 65%	= 0		
	16-20		0	x 341.00	x 50%	= 0		
	0-15		0	x 341.00	x 0%	= 0		
						<b>N/A</b>	5,590,000	3,758,000
Cooperative-Use Space (GSF)				x 341.00			0	0
Site Development				5%			5,590,000	<b>3,758,000</b>

<b>TOTAL COST</b>		5,590,000	5,590,000	<b>3,758,000</b>
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Less Prior State Funds for Related Projects

<b>NET STATE FUNDING</b>	<b>3,758,000</b>
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Less CIP Allocations for the Project

<b>ADJUSTED NET STATE FUNDING</b>	<b>3,428,000</b>
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Less CIP Allocations for the Project

12/20 - FY '22 (1,111,000)  
05/21 - FY '22 (2,317,000)

<b>BALANCE</b>	<b>0</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items. Project consists of Limited Renovation of 32,833 sf of the open space classrooms, administration suite, and health suite per contract award. Systems addressed: (1) replacement of the entire roof membrane on the 1974 portion of the building, (2) replacement of the public announcement communication system, (3) renovation of the HVAC ventilation on the open space classroom areas, (4) replacement of the ceiling on the open space classroom areas, and (5) replacement of the flooring on the open space classroom areas. Existing facility is 64,819 sf.

Date Planning Approved: 12/20 - FY '22  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Charles County - PSC NO. 08.019

Priority #4 (F)

**Eva Turner E - Renovation/Addition**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 61%
		Elementary	473	x 118		
	Special ED E/M	40	x 180	= 7,200		
				<b>63,014</b>		

ADDITION						
	New s.f.	12,376	x 318.00		3,936,000	2,401,000
	Cooperative Arrangement	2,000	x 318.00		636,000	388,000
	Site Development		x 19%		869,000	530,000
					<b>5,441,000</b>	<b>3,319,000</b>

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 318.00	x 100%	= 0	
31-39	1979	40,851	x 318.00	x 85%	= 11,042,025	
26-30		0	x 318.00	x 75%	= 0	
21-25	1995	1,400	x 318.00	x 65%	= 289,380	
16-20		0	x 318.00	x 50%	= 0	
0-15		x	318.00	x 0%	= 0	
		<b>42,251</b>			<b>11,331,405</b>	
	Cooperative Arrangement	1,000	x 318.00		318,000	194,000
	Site Development		5%		582,000	355,000
					<b>12,231,000</b>	<b>7,461,000</b>

					0	0	
<b>TOTAL COST</b>					<b>17,672,000</b>	<b>10,780,000</b>	
	<i>Less Prior State Funds for Related Projects</i>						

**NET STATE FUNDING** **10,780,000**

*Less CIP Allocations for the Project*

06/19 - FY '20	(843,129)
12/19 - FY '21	(1,281,188)
05/20 - FY '21	(225,475)
12/10 - FY '22	(2,366,208)
05/21 - FY '22	(3,463,686)

**BALANCE** **2,600,314**

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 42,251 sf, an addition of 20,129 sf and demolition of 13,569 sf per contract award. Existing facility is 64,207 sf. \$318 is the applicable cost per square foot as the project bid was 6/19.

Date Planning Approved: 5/17 - FY '18  
 Date Revised: 5/27/21  
 Date of State Approval: 5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Dorchester County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$2,917</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,917</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$2,917</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.009	1	Cambridge South Dorchester High Roof - Phase II	A <u>Approval</u> of the balance of funding to replace the 191,000 sf 1995/96 built-up roof.	\$5,040	\$1,418	\$3,622	\$1,705	\$1,917	\$1,917
09.009	2	Cambridge-South Dorchester High Fire Alarm	A <u>Approval</u> of funding to replace the 1976 Fire Alarm system.	\$1,320	\$320	\$1,000		\$1,000	\$1,000

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Frederick County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$23,525</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$20,893</u>	Construction	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$20,893</u>	Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>8</u>	<u>7</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.081	1	Blue Heron Elementary New	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY 20 and partial funding was approved in FY 21. See worksheet for approved scope and funding details.	\$44,727	\$27,181	\$17,546	\$4,000	\$5,000	\$5,000
10.080	2	Rock Creek School Replacement	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY 19 and FY 21. See worksheet for approved scope and funding details.	\$48,306	\$29,415	\$18,891	\$6,703	\$4,000	\$4,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.058	3	Waverley Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 20 and funding was approved in FY 21. See worksheet for approved scope and funding details.	\$63,274	\$40,222	\$23,052	\$4,799	\$4,500	\$4,500
10.025	4	Brunswick Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 21. The request is for a replacement school on the same site with 85,595 sf, including cooperative use space, as well as demolition of 60,205 sf, for 725 students. See worksheet for approved scope and funding details.	\$48,101	\$25,697	\$22,404		\$2,500	\$2,500
10.015	5	Thurmont Elementary Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 24,000 sf, including cooperative use space, for 291 students. The request includes selected educational program enhancements and selected system upgrades. See worksheet for details.	\$9,825	\$5,492	\$4,333		LP	LP
10.015	6	Thurmont Elementary Limited Renovation	A <u>Approval</u> of partial funding. See Priority #5 for project description and worksheet for approved scope and funding details.	\$9,825	\$5,492	\$4,333		\$3,165	\$2,894
10.022	7	Urbana Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 16 and partial funding was approved in FY 19, FY 20 and FY 21. See worksheet for approved scope and funding details.	\$47,216	\$29,186	\$18,030	\$15,368	\$4,027	\$2,000
	8	Brunswick Middle Roof Replacement	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 18,615 sf 1985 built-up roof.	\$562	\$228			\$334	

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**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**  
 Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.081

Priority #1 (F)

**Blue Heron E (East Frederick County Area E) - New**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 64%
	Elementary	705 x	113.80 =	80,229		
	Special ED E/M	20 x	66.20 =	1,324		
				<b>81,553</b>		

ADDITION				Construction Cost	State Share 64%
New GSF	81,553 x	329.00		26,831,000	17,172,000
Cooperative-Use Space (GSF)	x	329.00		0	0
Site Development	x	19%		5,098,000	3,263,000
				<b>31,929,000</b>	<b>20,435,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 64%
	40 & older		0 x	329.00 x	100% =	0		
	31-39		0 x	329.00 x	85% =	0		
	26-30		0 x	329.00 x	75% =	0		
	21-25		0 x	329.00 x	65% =	0		
	16-20		0 x	329.00 x	50% =	0		
	0-15		0 x	329.00 x	0% =	0		
			<b>0</b>			<b>0</b>	0	0
	Cooperative-Use Space (GSF)		x	329.00			0	0
	Site Development			5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 64%
	31,929,000	20,435,000
Less Prior State Funds for Related Projects		

NET STATE FUNDING	State Share 64%
	20,435,000
Less CIP Allocations for the Project	

ADJUSTED NET STATE FUNDING	State Share 64%
	17,545,681
Less CIP Allocations for the Project	

	12/19 - FY '21	(3,000,000)
	05/20 - FY '21	(1,000,000)
	12/20 - FY '22	(3,750,000)
	05/21 - FY '22	(1,250,000)
<b>BALANCE</b>		<b>8,545,681</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 95,095 sf new per contract award.  
 \$329.00 is the applicable cost per square foot as the project was bid 2/20.

\* Includes FY'22 EGRC Funds (\$750,000).

Date Planning Approved: 5/19 - FY '20  
 Date Revised: 5/27/21  
 Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.080

Priority #2 (F)

**Rock Creek School - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 64%
		Special ED E/M	80	x 500 =		
	Special Ed HIGH	40	x 500 =	20,000		
	Alternate	30	x 500 =	15,000		
				<b>75,000</b>		

ADDITION				Construction Cost	State Share
New s.f.	75,000	x	318.00	23,850,000	15,264,000
Cooperative Arrangement	3,000	x	318.00	954,000	611,000
Site Development		x	19%	4,713,000	3,016,000
				<b>29,517,000</b>	<b>18,891,000</b>

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 318.00	x 100%	= 0		
31-39		0	x 318.00	x 85%	= 0		
26-30		0	x 318.00	x 75%	= 0		
21-25		0	x 318.00	x 65%	= 0		
16-20		0	x 318.00	x 50%	= 0		
0-15		0	x 318.00	x 0%	= 0		
		<b>0</b>			<b>0</b>	0	0
Cooperative Arrangement			x 318.00			0	0
Site Development			5%			0	0
						<b>0</b>	<b>0</b>

Contingency				0	0
<b>TOTAL COST</b>				<b>29,517,000</b>	<b>18,891,000</b>
Less Prior State Funds for Related Projects					

**NET STATE FUNDING** **18,891,000**

Less CIP Allocations for the Project					
					(1,702,600)
					(376)
					(3,000,000)
					(2,000,000)
					(3,000,000)
					(1,000,000) *

**BALANCE** **8,188,024**

**Additional Notes:**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
 Project consists of 79,474 sf new and demolition of 55,214 sf per contract award.  
 Existing Facility is 55,214 sf.  
 \$318.00 is the applicable cost per square foot as the project was bid 8/19.  
 \* Includes FY'21 EGRC Funds (600,000).

Date Planning Approved: 5/18 - FY '19  
 Date Revised: 5/27/21  
 Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.058

Priority #3 (F)

**Waverley E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 64%
	Elementary	1,007	105.00	= 105,735		
	Special ED Elem	20	75.00	= 1,500		
				<b>107,235</b>		

ADDITION						
New GSF		107,235	x 329.00		35,280,000	22,579,000
Cooperative-Use Space (GSF)		3,000	x 329.00		987,000	632,000
Site Development			x 19%		6,891,000	4,410,000
					<b>43,158,000</b>	<b>27,621,000</b>

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 329.00	x 100%	= 0	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25		0	x 329.00	x 65%	= 0	
16-20		0	x 329.00	x 50%	= 0	
0-15		0	x 329.00	x 0%	= 0	
		<b>0</b>				
Cooperative-Use Space (GSF)			x 329.00		0	0
Site Development			5%		0	0
					<b>0</b>	<b>0</b>

<b>TOTAL COST</b>	<b>43,158,000</b>	<b>27,621,000</b>
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Less Prior State Funds for Related Projects

<b>NET STATE FUNDING</b>	<b>27,621,000</b>
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Less CIP Allocations for the Project

<b>ADJUSTED NET STATE FUNDING</b>	<b>23,052,122</b>
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Less CIP Allocations for the Project

12/19 - FY '21	(1,761,688)
05/20 - FY '21	(3,037,372) *
12/20 - FY '22	(3,375,000)
05/21 - FY '22	(1,125,000)

<b>BALANCE</b>	<b>13,753,062</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 130,225 sf new and demolition of the entire existing 54,178 sf facility per contract award.

\* Includes FY 21 EGRC Funds (\$1,413,840).

\$329 is the applicable cost per square foot as the project was bid 4/20.

Date Planning Approved:	5/19 - FY '20
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Frederick County - PSC NO. 10.025**

Priority #4 (F)

**Brunswick E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 64%
	Elementary	725	x 113.00	= 81,925		
	Special ED Elem	20	x 67.00	= 1,340		
				<b>83,265</b>		

\*Enrollment numbers are verified by MSDE and IAC staff

ADDITION					
New GSF	83,265	x	341.00	28,393,000	18,172,000
Cooperative-Use Space (GSF)	3,000	x	341.00	1,023,000	655,000
Site Development		x	19%	5,589,000	3,577,000
				<b>35,005,000</b>	<b>22,404,000</b>

RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		0	x 341.00	x 100%	= 0		
31-39		0	x 341.00	x 85%	= 0		
26-30		0	x 341.00	x 75%	= 0		
21-25		0	x 341.00	x 65%	= 0		
16-20		0	x 341.00	x 50%	= 0		
0-15		0	x 341.00	x 0%	= 0		
		<b>0</b>			<b>0</b>	0	0
Cooperative-Use Space (GSF)			x 341.00			0	0
Site Development				5%		0	0
						<b>0</b>	<b>0</b>

TOTAL COST		
	35,005,000	22,404,000
Less Prior State Funds for Related Projects		

NET STATE FUNDING	
	<b>22,404,000</b>
Less CIP Allocations for the Project	

12/20 - FY '22 (1,700,000)  
05/21 - FY '22 (800,000) \*

BALANCE	
	<b>19,904,000</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 96,000 sf new and demolition of the entire existing 60,205 sf facility per SD submission.

\*Includes FY '22 EGRC Funds (\$500,000).

Date Planning Approved: 5/20 - FY '21  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO. 10.015

Priority # 5(LP) & 6 (F)

**Thurmont E - Limited Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 64%
	Elementary	291	x 141.00	= 41,031		
	Middle	x	0	= 0		
	High	x	0	= 0		
	Special ED Elem	x	0	= 0		
	Special ED Middle	x	0	= 0		
	Special ED High	x	0	= 0		
	CTE	x	0	= 0		
				<b>41,031</b>		

ADDITION						
New GSF	x	341.00			0	0
Cooperative-Use Space (GSF)	x	341.00			0	0
Site Development	x	19%			0	0
					<b>0</b>	<b>0</b>

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1955/1959/1976	24,000	x 341.00	x 100%	= 8,184,000	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
						6,771,000
Cooperative-Use Space (GSF)		x	341.00			0
Site Development			5%			0
						<b>6,771,000</b>
						<b>4,333,000</b>

TOTAL COST						
					6,771,000	4,333,000
					<b>6,771,000</b>	<b>4,333,000</b>

Less Prior State Funds for Related Projects

NET STATE FUNDING						
						<b>4,333,000</b>

Less CIP Allocations for the Project

05/21 - FY '22

(2,893,688) \*

BALANCE						
						<b>1,439,312</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of Limited Renovation of 42,800 sf to provide 21 enclosed classrooms converted for open space classrooms, renovations to the administration area, library media center and health suite.

The systemics included in the project are: (1) HVAC, (2) lighting, (3) electrical (4) plumbing, (5) roofing, (6) exterior doors, (7) sprinkler system and fire alarm, (8) telecommunications and security system, (9) PA system.

Existing facility is 60,331 sf.

\* Includes FY '22 EGRC Funds (\$2,893,688).

Date Planning Approved:

5/21 - FY '22

Date Revised:

5/27/21

Date of State Approval:

5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Frederick County - PSC NO.10.022

Priority #7 (F)

**Urbana E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 64%
	Elementary	715	x 108	= 77,220		
	Special ED E/M	10	x 180	= 1,800		
				<b>79,020</b>		

ADDITION				Construction Cost	State Share
New s.f.	79,020	x 302.00		23,864,000	15,272,960
Cooperative Arrangement		x 302.00		0	0
Site Development		x 19%		4,534,000	2,901,760
				<b>28,398,000</b>	<b>18,175,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 302.00	x 100%	= 0		
	31-39		0	x 302.00	x 85%	= 0		
	26-30		0	x 302.00	x 75%	= 0		
	21-25		0	x 302.00	x 65%	= 0		
	16-20		0	x 302.00	x 50%	= 0		
	0-15		0	x 302.00	x 0%	= 0		
			<b>0</b>			<b>0</b>	0	0
Cooperative Arrangement				x 302.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

<b>TOTAL COST</b>	<b>28,398,000</b>	<b>18,175,000</b>
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<b>NET STATE FUNDING BASED ON CONTRACT AWARD</b>	<b>16,810,913</b>
SB191 EGRC Funding (Cost Share not applied)	1,219,512

<b>ADJUSTED NET STATE FUNDING</b>	<b>18,030,425</b>
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05/18 - FY '19	(2,902,000)
12/18 - FY '20	(6,000,000)
06/19 - FY '20	(1,200,000)
12/19 - FY '21	(2,756,500)
05/20 - FY '21	(2,509,377) *
05/21 - FY '22	(1,999,635) *

<b>BALANCE</b>	<b>662,913</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 98,178 sf new and demolition of the entire existing 64,133 sf facility per contract award.

\* Includes FY '21 EGRC Funds (\$46,365) and FY '21 EGRC SB191 (\$1,219,512).

\* Includes FY '22 EGRC Funds (\$1,046,000).

Date Planning Approved:	1/15 - FY '16
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS**  
**as of May 31, 2021**  
**(\$000 omitted)**

**Garrett County**

		Number of Projects		<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$3,360</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$3,360</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$3,360</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.004	1	Grantsville Elementary Renovation (Open Space Enclosure)	A <u>Approval</u> of funding. The request is to renovate 22,000 sf of open space into enclosed classrooms with modifications to electrical and HVAC as required.	\$2,233	\$275	\$1,958		\$1,958	\$1,958
11.004	2	Grantsville Elementary Roof	A <u>Approval</u> of funding to replace the 35,640 sf built-up roof.	\$1,575	\$173	\$1,402		\$1,402	\$1,402

**FISCAL YEAR 2022 IAC 100% APPROVALS**  
**as of May 31, 2021**  
**(\$000 omitted)**

**Harford County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$13,924</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$12,677</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$12,677</u>	Systemic Renovation	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>5</b></u>	<u><b>4</b></u>	<u><b>1</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.022	1	Homestead Wakefield Elementary Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the existing site with 124,200 sf new, including cooperative use space, as well as demolition of 115,458 sf, for 1,140 students.	\$68,255	\$39,964	\$28,291		LP	LP
12.046	2	Joppatowne High Limited Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 16 and funding was approved in FY 21 . See worksheet for approved scope and funding details.	\$42,250	\$25,487	\$16,763	\$8,070	\$8,693	\$8,693

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.035	3	Belair Middle Roof	A <u>Approval</u> of funding to replace 170,000 sf 1990/1994/1977 built-up roof. The reroofing of the 2011 entrance canopy will be performed at local expense.	\$7,480	\$3,196	\$4,284	\$2,779	\$1,505	\$1,505
12.018	4	Center for Educational Opportunity Roof	A <u>Approval</u> of funding to replace 98,368 sf 1990/1965 built-up roof. The reroofing of the 2011 entrance canopy will be performed at local expense.	\$4,329	\$1,850	\$2,479		\$2,479	\$2,479
	5	Abingdon Elementary Chiller/Pneumatic Controls	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 200-ton water cooler chiller, air cooled chiller, dual fuel-fired boilers, domestic water heater, related pumps, piping accessories and central plant building automation controls.	\$2,378	\$1,131			\$1,247	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Harford County - PSC NO. 12.022

Priority #1 (LP)

**Homestead Wakefield E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 63%
	Elementary	1,004	x 105.00	= 105,420		
	Special ED Elem	30	x 75.00	= 2,250		
				<b>107,670</b>		

ADDITION						
New GSF		107,670	x 341.00		36,715,000	23,130,000
Cooperative-Use Space (GSF)		3,000	x 341.00		1,023,000	644,000
Site Development			x 19%		7,170,000	4,517,000
					<b>44,908,000</b>	<b>28,291,000</b>

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
					n/a	
Cooperative-Use Space (GSF)			x 341.00		0	0
Site Development			5%		0	0
					<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share
Less Prior State Funds for Related Projects	44,908,000	<b>28,291,000</b>

NET STATE FUNDING	State Share
	<b>28,291,000</b>

BALANCE	State Share
	<b>28,291,000</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.  
Project consists of 119,600 sf new construction and demolition of the entire existing 115,458 sf facility per CIP request.

Date Planning Approved: 5/21 - FY '22  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Harford County - PSC NO. 12.046

Priority # 2 (F)

**Joppatowne H - Limited Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 63%
	High	490	160.00	= 78,400		
	Special ED High	10	40.00	= 400		
				<b>78,800</b>		

ADDITION				Construction Cost	State Share 63%
New GSF	x	318.00		0	0
Cooperative-Use Space (GSF)	x	318.00		0	0
Site Development	x	19%		0	0
				<b>0</b>	<b>0</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 63%
	40 & older	1972	41,645	x 318.00	x 100%	= 13,243,110		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
						n/a		
							34,203,000	18,508,000
Cooperative-Use Space (GSF)			x	318.00			0	0
Site Development				5%			10,330,000	769,000
							<b>44,533,000</b>	<b>19,277,000</b>

TOTAL COST	Construction Cost	State Share 63%
Less Prior State Funds for Related Projects		
	<b>44,533,000</b>	<b>19,277,000</b>

NET STATE FUNDING	State Share 63%
Less CIP Allocations for the Project	
	<b>19,277,000</b>

ADJUSTED NET STATE FUNDING	State Share 63%
Less CIP Allocations for the Project	
	<b>16,763,263</b>

12/19 - FY '21 (6,052,500)  
05/20 - FY '21 (2,017,500)  
12/20 - FY '22 (6,519,750)

BALANCE	State Share 63%
	<b>2,173,513</b>

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of Limited Renovation of 126,045 sf and an addition of 490 sf per contract award.

Existing facility is 184,070 sf.

Educational program enhancements: Renovation of program spaces, two (2) science classrooms, food lab and multipurpose room.

System replacements/upgrades: (1) windows/doors, (2) HVAC, (3) roof, (4) fire safety, (5) plumbing, and (6) electrical.

Other work: ADA compliance upgrades, site improvements and reconfiguring of Administration and Health suites to provide a secure vestibule.

The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

In the 15 years following substantial completion of this project, the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved:

Date Revised:

Date of State Approval:

1/15 - FY '16

5/27/21

5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Howard County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$43,228</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$33,094</u>	Construction	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$33,094</u>	Systemic Renovation	<u>3</u>	<u>0</u>	<u>3</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>7</u>	<u>4</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.090	1	New High School #13 New	A <u>Approval</u> of partial funding. Planning was approved in FY 20 and funding was approved in FY 21. The request is for a new school with 266,760 sf, for 1,658 students. See worksheet for approved scope and funding details.	\$140,122	\$87,811	\$52,311	\$28,000	\$15,000	\$15,000
13.007	2	Talbott Springs Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and funding was approved in FY 21. The request is for a replacement school on the same site with 60,240 sf, as well as demolition of 53,942 sf, for 500 students. See worksheet for approved scope and funding details.	\$43,467	\$26,570	\$16,897	\$5,698	\$11,199	\$11,199

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.016	3	Hammond High Renovation/Addition	A <u>Approval</u> of planning. The request is for a renovation of 133,468 sf and an addition of 104,992 sf, with cooperative use space, as well as demolition of 63,555 sf, for 1,634 students. See worksheet for details.	\$106,554	\$59,959	\$46,595		LP	LP
13.016	4	Hammond High Renovation/Addition	A <u>Approval</u> of partial funding. See Priority #3 for project description and worksheet for approved scope and funding details.	\$106,554	\$59,959	\$46,595		\$14,000	\$6,895
	5	Bonnie Branch Middle Boilers	C <u>Deferral</u> of funding due to the FY 2023 bid date. The request is to replace two (2) 1998 boilers, expansion tank, air separator and associated piping, accessories, and controls and existing generator.	\$890	\$450			\$440	
	6	Gorman Crossing Elementary Roof	C <u>Deferral</u> of funding due to the FY 2023 bid date. The request is to replace the 63,947 sf 1998 built-up roof.	\$2,577	\$1,348			\$1,228	
	7	Triadelphia Ridge Elementary Roof	C <u>Deferral</u> of funding due to the FY 2023 bid date. The request is to replace the 67,052 sf 1998 and 4,085 sf 2006 built-up roof.	\$2,842	\$1,481			\$1,361	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Howard County - PSC NO. 13.090

Priority #1 (F)

**New High School #13 - New**

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF		Construction Cost	State Share 55%
	High	1,658	153.84	= 255,067			
	Special ED High	10	46.16	= 462			
	CTE	200	56.16	= 11,232			
				<b>266,760</b>			

ADDITION							
New GSF	266,760	x	318.00		84,830,000		46,657,000
Cooperative-Use Space (GSF)		x	318.00		0		0
Site Development		x	19%		16,118,000		8,865,000
					<b>100,948,000</b>		<b>55,522,000</b>

RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		0	x 318.00	x 100%	= 0		
31-39		0	x 318.00	x 85%	= 0		
26-30		0	x 318.00	x 75%	= 0		
21-25		0	x 318.00	x 65%	= 0		
16-20		0	x 318.00	x 50%	= 0		
0-15		0	x 318.00	x 0%	= 0		
					<b>0</b>		<b>0</b>
Cooperative-Use Space (GSF)			x 318.00			0	0
Site Development			5%			0	0
						<b>0</b>	<b>0</b>

PRELIMINARY COST			
		100,948,000	55,522,000
SB191 EGRC Funding (Cost Share not applied)			4,373,384
Less Prior State Funds for Related Projects			

NET STATE FUNDING		
	Less CIP Allocations for the Project	<b>59,895,384</b>

ADJUSTED NET STATE FUNDING		
	Less CIP Allocations for the Project	<b>52,310,874</b>

12/19 - FY '21	(13,903,908)
05/20 - FY '21	(14,096,092) *
12/20 - FY '22	(11,330,000)
05/21 - FY '22	(3,670,000) *

BALANCE		
		<b>9,310,874</b>

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of 287,791 sf new per Contract Award.

\* Includes FY '21 EGRC Funds (\$6,750,712) and FY '21 EGRC SB191 (\$4,373,384).

\* Includes FY '22 EGRC Funds (\$1,500,000).

\$318.00 is the applicable cost per square foot as the project was bid 12/19.

Date Planning Approved:	5/19 - FY '20
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Howard County - PSC NO. 13.007

Priority #2 (F)

**Talbott Springs E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 55%
	<i>Elementary</i>	501	x 126.90	= 63,577		
	<i>Special ED E/M</i>	20	x 53.10	= 1,062		
				<b>64,639</b>		

ADDITION	GSF	Cost	State Share
<i>New GSF</i>	64,639	x 329.00	21,266,000
<i>Cooperative-Use Space (GSF)</i>		x 329.00	0
<i>Site Development</i>		x 19%	4,041,000
			<b>25,307,000</b>
			<b>13,919,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
	<i>Cooperative-Use Space (GSF)</i>			x 329.00			0	0
	<i>Site Development</i>			5%			0	0
							<b>0</b>	<b>0</b>

PRELIMINARY COST	Construction Cost	State Share
	25,307,000	<b>13,919,000</b>
<i>SB191 EGRC Funding (Cost Share not applied)</i>		<b>4,894,909</b>

NET STATE FUNDING	State Share
<i>Less CIP Allocations for the Project</i>	<b>16,897,173</b>

05/20 - FY '21 (5,698,104) \*  
12/20 - FY '22 (720,000) \*  
05/21 - FY '22 (10,479,069) \*

BALANCE	State Share
	<b>0</b>

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 87,479 sf new and demolition of the entire existing 53,942 sf facility per contract award.  
\* Includes FY 21 EGRC SB191 (\$4,894,909).  
\* Includes FY 19 EGRC (\$5,069,000) and FY 22 EGRC Funds (\$5,410,069).  
\$329.00 is the applicable cost per square foot as the project was bid 7/20.

Date Planning Approved: 5/18 - FY '19  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Howard County - PSC NO. 13.016

Priority #3 (LP) & #4 (F)

**Hammond H - Renovation/Addition**

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 55%
	High	1,634	154.00	= 251,636		
	Special ED High	10	46.00	= 460		
	CTE	160	56.00	= 8,960		
				<b>261,056</b>		

ADDITION						
New GSF		102,583	x 329.00		33,750,000	18,563,000
Cooperative-Use Space (GSF)		2,409	x 329.00		793,000	436,000
Site Development			x 19%		6,563,000	3,610,000
					<b>41,106,000</b>	<b>22,609,000</b>

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1976	119,239	x 329.00	x 100%	= 39,229,631	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25	1998	11,466	x 329.00	x 65%	= 2,452,004	
16-20		0	x 329.00	x 50%	= 0	
0-15	2011	2,763	x 329.00	x 0%	= 0	
		<b>133,468</b>			<b>41,681,635</b>	
Cooperative-Use Space (GSF)			x 329.00		0	0
Site Development			5%		2,084,000	1,146,000
					<b>43,766,000</b>	<b>24,071,000</b>

TOTAL COST						
					84,872,000	46,680,000
Less Prior State Funds for Related Projects						
					FY '08 ASP Locker Room Replacement	(84,630)

NET STATE FUNDING						
Less CIP Allocations for the Project						
					05/21 - FY '22	(6,894,584) *

BALANCE						

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of renovation of 133,468 sf, an addition of 104,992 sf and demolition of 63,555 sf per construction award.

\* Includes FY '19 EGRC (\$1,016,727) and FY '22 EGRC Funds (\$3,279,777).

\$329 is the applicable cost per square foot as the project was bid 1/20.

Date Planning Approved:	5/21 - FY '22
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Montgomery County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$76,269</u>	Planning	<u>16</u>	<u>3</u>	<u>13</u>	<u>0</u>
Total Allocation	<u>\$44,777</u>	Construction	<u>5</u>	<u>4</u>	<u>1</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$44,777</u>	Systemic Renovation	<u>13</u>	<u>13</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<b><u>34</u></b>	<b><u>20</u></b>	<b><u>14</u></b>	<b><u>0</u></b>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.175	1	Thomas W. Pyle Middle Addition/Renovation /FF	A <u>Approval</u> of the balance of funding. Planning and funding were approved in FY 21. The request is for renovation of 11,000 sf and an addition of 42,032 sf, including cooperative use space, for 1,502 students. See worksheet for approved scope and funding details.	\$25,114	\$20,033	\$5,081	\$4,787	\$295	\$295
15.068	2	Gaithersburg Middle HVAC Phase I	A <u>Approval</u> of funding to replace the two (2) boilers, two (2) pumps, three (3) roof top units, three (3) air handler units, eighty-five (85) fan coil units, all central plant appurtenances and unitary equipment supporting the 1987 building. The entire pneumatic control system will be upgraded to DDC to properly control the new HVAC system.	\$8,600	\$4,300	\$4,300		\$4,300	\$4,300

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.166	3	Watkins Mill High HVAC - Phase 4	A <u>Approval</u> of funding to replace the two (2) boilers, eleven (11) pumps, one (1) roof top unit, seven (7) air handler units, thirty (30) fan coil units, all central plant appurtenances and other unitary equipment supporting the building. The entire pneumatic control system will be upgraded to DDC to properly control the new HVAC system. All structural, air distribution, electrical and fire alarm modifications will be completed.	\$5,500	\$2,750	\$2,750		\$2,750	\$2,750
15.165	4	Judith A. Resnik Elementary HVAC	A <u>Approval</u> of funding to replace one (1) air cooled chiller, two (2) boilers, four (4) pumps, eight (8) roof top units, one (1) heating/ventilation unit, twenty nine (29) unit ventilators, all central plant appurtenances and all other unitary equipment supporting the 1991 building. The entire pneumatic control system will also be upgraded to DDC to properly control the new HVAC equipment. All structural, air distribution, electrical and fire alarm modifications will be completed.	\$4,600	\$2,300	\$2,300		\$2,300	\$2,300
15.254	5	Spark M. Matsunaga Elementary HVAC Phase I	A <u>Approval</u> of funding to replace two (2) heating/ ventilation units, two (2) pumps, five (5) energy recover units, ninety nine (99) heat pumps, all central plant appurtenances and all other unitary equipment supporting the 2001 building. The entire control system will also be upgraded to DDC to properly control the new HVAC equipment. All structural, air distribution, electrical and fire alarm modifications will be completed.	\$3,800	\$1,900	\$1,900		\$1,900	\$1,900

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.007	6	Cold Springs Elementary HVAC	A <u>Approval</u> of funding to replace two (2) boilers, five (5) pumps, one (1) chiller, one (1) cooling tower, six (6) multi zone air handler units, one (1) heating/ventilation unit, all central plant appurtenances and all supporting unitary 1971 equipment. The current pneumatic control system will be upgraded to DDC to properly control the new HVAC system. All structural, air distribution, electrical and fire alarm modifications will be completed. The 2013 heating and cooling unit in the gym will be replaced at local expense.	\$2,650	\$1,325	\$1,325		\$1,325	\$1,325
15.191	7	Forest Oak Middle Roof	A <u>Approval</u> of funding to replace the 89,800 sf 1999 built-up roof and 7,500 sf 1999 shingle roof.	\$2,510	\$1,255	\$1,255		\$1,255	\$1,255
15.233	8	Monocacy Elementary HVAC	A <u>Approval</u> of funding to replace two (2) boilers, four (4) pumps, two (2) roof top units, one (1) air handler unit, twenty four (24) unit ventilators, all central plant appurtenances and all other unitary equipment supporting the 1990 building. The entire pneumatic control system will be upgraded to DDC to properly control the new HVAC system. All structural, air distribution, electrical and fire alarm modifications will be completed.	\$2,300	\$1,150	\$1,150		\$1,150	\$1,150
15.072	9	Twinbrook Elementary Roof	A <u>Approval</u> of funding to replace the 80,900 sf 2001 roof system.	\$2,103	\$1,052	\$1,051		\$1,051	\$1,051
15.245	10	North Bethesda Middle Roof	A <u>Approval</u> of funding to replace the 77,275 sf 1999 roof system.	\$2,010	\$1,005	\$1,005		\$1,005	\$1,005

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.162	11	Ronald McNair Elementary HVAC	A <u>Approval</u> of funding to replace two (2) boilers, four (4) pumps, one (1) chiller five (5) rooftop units, thirty one (31) unit ventilators, twenty four (24) fan coil units and one (1) heating and ventilation unit originally install in 1989. The entire energy management system will be upgraded to DDC to control the new equipment, all supporting apparatus for the central plant and companion exhaust fans supporting classrooms. All structural, air distribution, electrical and fire alarm modifications will be completed.	\$1,950	\$975	\$975		\$975	\$975
15.171	12	Montgomery Blair High Roof - Phase I	A <u>Approval</u> of funding to replace the 74,449 sf 1998 roof system.	\$1,937	\$969	\$968		\$968	\$968
15.037	13	Eastern Middle School Roof	A <u>Approval</u> of funding to replace the 79,200 sf 1997 roof system.	\$2,454	\$1,227	\$1,227		\$1,227	\$1,227
15.021	14	Belmont Elementary School Roof	A <u>Approval</u> of funding to replace the 47,900 sf 1993 roof system.	\$1,244	\$622	\$622		\$622	\$622
15.064	15	Odessa Shannon M (Former Colonel E. Brooke Lee Middle) Replacement /FF	A <u>Approval</u> of funding. Planning was approved in FY 21. The request is for replacement school with 131,502 sf, including cooperative use space as well as demolition of 123,199 sf, for 950 students. See worksheet for approved scope and funding details.	\$62,864	\$49,821	\$13,043		\$13,043	\$13,043

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.280	16	Gaithersburg Cluster Elementary #8 New	A <u>Approval</u> of planning. The request is for a new school with 59,158 sf, including cooperative use space, for 426 students.	\$39,000	\$30,275			LP	LP
15.280	17	Gaithersburg Cluster Elementary #8 New	A <u>Approval</u> of funding. See Priority #16 for project description and worksheet for approved scope and funding details.	\$39,000	\$30,275	\$8,725		\$8,725	\$8,725
15.172	18	John F. Kennedy High Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 28,700 sf including cooperative use space, and renovation of 600 sf, for 2,221 students. See worksheet for details.	\$26,578	\$20,308	\$6,270		LP	LP
15.172	19	John F. Kennedy High Addition/Renovation	A <u>Approval</u> of partial funding. See Priority #18 for project description.	\$26,578	\$20,308	\$6,270		\$4,471	\$1,886
	20	Charles W. Woodward High (Former Tilden Middle) Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 142,698 sf of the reopened Charles W. Woodward High as well as demolition of 135,150 sf of Tilden Middle School, for 1,816 students.	\$128,235	\$99,328			LP	
	21	Charles W. Woodward High (Former Tilden Middle) Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #20 for project description.	\$128,235	\$99,328			\$28,907	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.282	22	Clarksburg Cluster Elementary #9 New	A <u>Approval</u> of planning. The request is for a new school with 64,410 sf, for 512 students. See worksheet for funding details.	\$38,486	\$25,417	\$13,069		LP	LP
	23	DuFief Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 64,260 sf, as well as demolition of 50,013 sf, for 510 students.	\$38,028	\$21,132			LP	
	24	Ronald McNair Elementary Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 7,107 sf, for 767 students.	\$11,403	\$6,459			LP	
	25	Parkland Middle Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 5,119 sf, for 1,203 students.	\$14,638	\$8,384			LP	
	26	Southlake Elementary Replacement/Addition	C <u>Deferral</u> of planning due to lack of approved Feasibility Study Waiver request. The request is for replacement of 38,205 sf including cooperative use space as well as demolition of 50,246 sf, for 559 students.	\$34,898	\$19,603			LP	
	27	Burnt Mills Elementary Replacement	C <u>Deferral</u> of planning due to pending feasibility study approval. The request is for a replacement school on the same site with 57,010 sf, as well as demolition of 57,318 sf, for 428 students.	\$38,406	\$21,441			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	28	Neelsville Middle Replacement	C <u>Deferral</u> of planning due to pending feasibility study approval. The request is for a replacement school on the same site with 132,972 sf, as well as demolition of 131,432 sf, for 991 students.	\$64,911	\$35,664			LP	
	29	William T. Page Elementary Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 6,054 sf, for 517 students.	\$20,614	\$11,560			LP	
	30	Poolesville High Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 67,176 sf, for 1,508 students.	\$71,313	\$39,266			LP	
	31	Woodlin Elementary Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 84,320 sf, as well as demolition of 60,725 sf, for 527 students.	\$38,697	\$21,182			LP	
	32	Stonegate Elementary Replacement/Addition	C <u>Deferral</u> of planning due to lack of approved feasibility study. The request is for replacement of 63,146 sf, for 586 students.	\$34,426	\$19,372			LP	
	33	Northwood High Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 380,000 sf, as well as demolition of 253,488 sf, for 2,700 students.	\$138,356	\$76,394			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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34 Crown High School  
New

B Deferral of planning due to fiscal constraints. \$136,302  
The request is for a new school on the same  
site with 400,000 sf, for 2,700 students.

\$73,454

LP

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Montgomery County - PSC NO. 15.175

Priority #1 (F)

**Thomas W. Pyle M - Addition/Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 50%
	Middle	1,502	128.00	= 192,256		
	Special ED E/M	20	52.00	= 1,040		
				<b>193,296</b>		

ADDITION				Construction Cost	State Share 50%
New GSF	42,032	x 302.00		12,694,000	6,347,000
Cooperative-Use Space (GSF)		x 302.00		0	0
Site Development		x 19%		2,412,000	1,206,000
				<b>15,106,000</b>	<b>7,553,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1962	11,000	x 302.00	x 100%	= 3,322,000		
	31-39		0	x 302.00	x 85%	= 0		
	26-30		0	x 302.00	x 75%	= 0		
	21-25		0	x 302.00	x 65%	= 0		
	16-20		0	x 302.00	x 50%	= 0		
	0-15		0	x 302.00	x 0%	= 0		
			<b>11,000</b>			<b>3,322,000</b>	3,322,000	1,661,000
	Cooperative-Use Space (GSF)			x 302.00			0	0
	Site Development			5%			166,000	83,000
							<b>3,488,000</b>	<b>1,744,000</b>

TOTAL COST	Construction Cost	State Share 50%
<b>18,594,000</b>	<b>9,297,000</b>	<b>4,786,581</b>
<i>SB191 EGRC Funding (Cost Share not applied)</i>		
		<b>4,786,581</b>

NET STATE FUNDING	Amount
	<b>14,083,581</b>

ADJUSTED NET STATE FUNDING	Amount
	<b>5,081,343</b>

<i>Less CIP Allocations for the Project</i>	05/20 - FY '21	(4,786,581) *
	12/20 - FY '22	(294,762)

BALANCE	Amount
	<b>0</b>

**Additional Notes :**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 50,717 sf and renovation of 11,000 sf per contract award.  
 \* Includes FY '21 EGRC SB191 (\$4,786,581).

Date Planning Approved:	5/20 - FY '21
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Montgomery County - PSC NO. 15.064

Priority #15 (F)

**Odessa Shannon M (Former Col. E. Brooke Lee M) - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 50%
	Middle	950	135.00	= 128,250		
	Special ED E/M	40	45.00	= 1,800		
				<b>130,050</b>		

ADDITION				Construction Cost	State Share 50%
New GSF	130,050	x 329.00		42,786,000	21,393,000
Cooperative-Use Space (GSF)	1,452	x 329.00		478,000	239,000
Site Development		x 19%		8,220,000	4,110,000
				<b>51,484,000</b>	<b>25,742,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 329.00	x 100%	= 0		
	31-39		0	x 329.00	x 85%	= 0		
	26-30		0	x 329.00	x 75%	= 0		
	21-25		0	x 329.00	x 65%	= 0		
	16-20		0	x 329.00	x 50%	= 0		
	0-15		0	x 329.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative-Use Space (GSF)				x 329.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 50%
	51,484,000	<b>25,742,000</b>
Less Prior State Funds for Related Projects		

NET STATE FUNDING	State Share 50%
	<b>25,742,000</b>
Less CIP Allocations for the Project	

ADJUSTED NET STATE FUNDING	12/20 - FY '22	05/21 - FY '22
		<b>13,043,000</b>
Less CIP Allocations for the Project	(9,782,250)	(3,260,750) *

BALANCE	State Share 50%
	<b>0</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of a 165,307 sf replacement including cooperative use space, and demolition of the entire existing 123,199 sf facility per Contract Award.

\* FY'22 EGRC Funds (\$3,260,750).

\$329.00 is the applicable cost per square foot as the project was bid 5/20.

Date Planning Approved: 5/20 - FY '21  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Montgomery County - PSC NO. 15.280

Priority #16 (LP) & 17 (F)

**Gaithersburg Cluster E #8 - New**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 50%
	Elementary	426	133.40	= 56,828		
	Special ED E/M	30	46.60	= 1,398		
				<b>58,226</b>		

ADDITION	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
New GSF	58,226	329.00			19,156,000	9,578,000
Cooperative-Use Space (GSF)	1,723	329.00			567,000	284,000
Site Development		19%			3,747,000	1,874,000
					<b>23,470,000</b>	<b>11,736,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	329.00	100%	= 0		
	31-39		0	329.00	85%	= 0		
	26-30		0	329.00	75%	= 0		
	21-25		0	329.00	65%	= 0		
	16-20		0	329.00	50%	= 0		
	0-15		0	329.00	0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative-Use Space (GSF)				329.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

<b>TOTAL COST</b>	23,470,000	<b>11,736,000</b>
Less Prior State Funds for Related Projects		

**NET STATE FUNDING** **11,736,000**

**ADJUSTED NET STATE FUNDING** **8,725,000**

Less CIP Allocations for the Project 05/21 - FY '22 (8,725,000) \*

**BALANCE** **0**

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of 99,893 sf new per CD submission.

\* Includes FY 22 EGRC Funds (\$8,725,000).

\$329.00 is the applicable cost per square foot as the project was bid 12/20.

Date Planning Approved: 5/20 - FY '22  
 Date Revised: 5/27/21  
 Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Montgomery County - PSC NO. 15.172

Priority #18 (LP) & 19 (F)

**John F. Kennedy H - Addition/Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 50%
	High	2,221	150.00	= 333,150		
	Special ED High	20	50.00	= 1,000		
	CTE	160	60.00	= 9,600		
				<b>343,750</b>		

ADDITION				Construction Cost	State Share 50%
New GSF	28,700	x	329.00	9,442,000	4,721,000
Cooperative-Use Space (GSF)	3,000	x	329.00	987,000	494,000
Site Development		x	19%	1,982,000	991,000
				<b>12,411,000</b>	<b>6,206,000</b>

RENOVATION								
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost			
40 & older		0	x 329.00	x 100%	= 0			
31-39		0	x 329.00	x 85%	= 0			
26-30		0	x 329.00	x 75%	= 0			
21-25	1999	600	x 329.00	x 65%	= 128,310			
16-20		0	x 329.00	x 50%	= 0			
0-15		0	x 329.00	x 0%	= 0			
					<b>128,310</b>	128,000	64,000	
Cooperative-Use Space (GSF)			x 329.00			0	0	
Site Development			5%			0	0	
						<b>128,000</b>	<b>64,000</b>	

TOTAL COST	Construction Cost	State Share 50%
	12,539,000	6,270,000
Less Prior State Funds for Related Projects		

NET STATE FUNDING	State Share 50%
	6,270,000
Less CIP Allocations for the Project	05/21 - FY '22 (1,886,300) *

BALANCE	State Share 50%
	4,383,700

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of renovation of 600 sf and an addition of 28,700 sf per CD submission.

Existing facility is 280,048 sf.

\* Includes FY'22 EGRC Funds (\$1,617,500).

329 is the applicable cost per square foot as the project was bid 11/20.

Date Planning Approved:

5/21 - FY '22

Date Revised:

5/27/21

Date of State Approval:

5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Montgomery County - PSC NO. 15.282

Priority #22 (LP)

**Clarksburg Cluster E #9 - New**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 50%
	Elementary	512	x 125.80	= 64,410		
	Special ED Elem	50	x 54.20	= 2,710		
	CTE		x 0	= 0		
				<b>67,120</b>		

ADDITION				Construction Cost	State Share 50%
New GSF	64,410	x 341.00		21,964,000	10,982,000
Cooperative-Use Space (GSF)		x 341.00		0	0
Site Development		x 19%		4,173,000	2,087,000
				<b>26,137,000</b>	<b>13,069,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 341.00	x 100%	= 0		
	31-39		0	x 341.00	x 85%	= 0		
	26-30		0	x 341.00	x 75%	= 0		
	21-25		0	x 341.00	x 65%	= 0		
	16-20		0	x 341.00	x 50%	= 0		
	0-15		0	x 341.00	x 0%	= 0		
			<b>0</b>			<b>0</b>	0	0
Cooperative-Use Space (GSF)				x 341.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 50%
	26,137,000	13,069,000
Less Prior State Funds for Related Projects		

NET STATE FUNDING	13,069,000
Less CIP Allocations for the Project	

BALANCE	13,069,000
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.  
Project consists of 95,327 sf new per CD submission.

Date Planning Approved:	5/21 - FY '22
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Prince George's County**

Total Requests	<u>\$46,032</u>	Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Allocation	<u>\$34,322</u>	Planning	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$34,322</u>	Construction	<u>5</u>	<u>3</u>	<u>1</u>	<u>1</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>11</u>	<u>4</u>	<u>6</u>	<u>1</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.183	1	William Wirt Middle Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 17 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$94,057	\$51,541	\$42,516	\$31,139	\$10,566	\$10,566
16.265	2	New Glenridge Middle New	A <u>Approval</u> of partial funding. Planning was approved in FY 17 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$93,081	\$51,228	\$41,853	\$29,769	\$11,036	\$11,036

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	New Cherokee Lane Elementary Replacement	D <u>Denial</u> of funding. This project was fully funded in FY 21.	\$64,376	\$44,732		\$19,644		
16.199	4	William Schmidt Outdoor Educational Center Replacement/ Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 18 and funding was approved in FY 21. The request is for a replacement school on the existing site with 44,300 sf and renovation of 22,040 as well as demolition of 12,445 sf. See worksheet for approved scope and funding details.	\$48,525	\$29,488	\$19,037	\$8,498	\$10,539	\$10,539
	5	Suitland High Replacement	C <u>Deferral</u> of funding because of unresolved issues. The request is for replacement on the same site with 348,350 sf, including cooperative use space as well as demolition of 106,318 sf, for 1,711 students.	\$227,750	\$131,800			\$11,710	
	6	Cool Spring Elementary Renovation/Addition	C <u>Deferral</u> of planning because the project appears to be premature. The request is for renovation of 81,211 sf and an addition of 27,197 sf, as well as demolition of 58,000 sf, for 1,100 students.	\$85,221	\$53,874				LP
	7	New Northern Area High New	C <u>Deferral</u> of planning because the project appears to be premature. The request is for a new school with 366,806 sf, including cooperative use space, for 2,600 students.	\$209,089	\$104,087				LP
	8	High Point High Renovation/Addition	C <u>Deferral</u> of planning because the project appears to be premature. The request is for renovation of 290,000 sf and an addition of 130,000 sf as well as demolition of 30,000 sf, for 2,500 students.	\$253,752	\$145,506				LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Margaret Brent Regional Elementary Replacement	C <u>Deferral</u> of planning because the project appears to be premature. The request is for a replacement school on the existing site with 92,720 sf, including cooperative use space as well as demolition of 48,236 sf, for 850 students.	\$67,865	\$39,491			LP	
	10	International High School at Langley Park New	C <u>Deferral</u> of planning due to LEA reconciliation on the scope. The request is for a new school with 61,503 sf, for 400 students.	\$39,875	\$20,915			LP	
16.174	11	Charles Flowers High HVAC	A <u>Approval</u> of the balance of funding to replace all 20 rooftop units, full controls upgrade and replace the existing ten (10) constant volume and ten (10) variable air volume RTUs. The scope will include wrapping existing ductwork for the gym units.	\$10,000	\$3,000	\$7,000	\$4,819	\$2,181	\$2,181

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.183

Project Priority #1 (F)

**William Wirt M - Replacement**

<b>MAXIMUM GROSS AREA ALLOWANCE</b>	Educ. Type	<b>Estimated Approved Projected Enrollment</b>	s.f. per student	Total s.f.	<b>Construction Cost</b>	<b>State Share 70%</b>
	Middle	1,170	x 131	= 152,100		
	Special ED E/M	30	x 180	= 5,400		
		<b>157,500</b>				

<b>ADDITION</b>						
New s.f.	157,500	x	318.00		50,085,000	35,060,000
Cooperative Arrangement	3,000	x	318.00		954,000	668,000
Site Development		x	19%		9,697,000	6,788,000
					<b>60,736,000</b>	<b>42,516,000</b>

<b>RENOVATION</b>						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	318.00	100%	0	
31-39		0	318.00	85%	0	
26-30		0	318.00	75%	0	
21-25		0	318.00	65%	0	
16-20		0	318.00	50%	0	
0-15		0	318.00	0%	0	
		<b>0</b>			<b>0</b>	
Cooperative Arrangement			318.00		0	0
Site Development			5%		0	0
					<b>0</b>	<b>0</b>
Contingency					0	0
<b>TOTAL COST</b>					<b>60,736,000</b>	<b>42,516,000</b>
<i>Less Prior State Funds for Related Projects</i>						

**NET STATE FUNDING** **42,516,000**

*Less CIP Allocations for the Project*

06/19 - FY '20	(19,110,000) *
12/19 - FY '21	(9,021,750)
05/20 - FY '21	(3,007,250)
12/20 - FY '22	(9,478,467)
05/21 - FY '22	(1,087,238)

**BALANCE** **811,295**

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 164,039 sf new per CD submission.

\* Includes FY 2019 EGRC Funds (\$2,936,000) and FY 2020 EGRC Funds (\$8,744,000).

Date Planning Approved:	5/16 - FY17
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.265

Priority #2 (F)

**New Glenridge Area #2 M - New**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Middle	1,160	x 131	= 150,800		
	Special ED E/M	40	x 180	= 7,200		
				<b>158,000</b>		

ADDITION				Construction Cost	State Share
New s.f.	158,000	x 318.00		50,244,000	35,171,000
Cooperative Arrangement		x 318.00		0	0
Site Development		x 19%		9,546,000	6,682,000
				<b>59,790,000</b>	<b>41,853,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
Cooperative Arrangement				x 318.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>
Contingency							0	0
<b>TOTAL COST</b>							<b>59,790,000</b>	<b>41,853,000</b>

Less Prior State Funds for Related Projects

**NET STATE FUNDING** **41,853,000**

Less CIP Allocations for the Project

12/18 - FY '20	(6,295,999)
06/19 - FY '20	(11,414,001) *
12/19 - FY '21	(9,051,750)
05/20 - FY '21	(3,007,250)
12/20 - FY '22	(6,021,247)
05/21 - FY '22	(5,014,613) *

**BALANCE** **1,048,140**

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 157,364 sf new per CD submission.

\* Includes FY'20 EGRC Funds (\$5,276,530).

\* Includes FY'19 EGRC Funds (\$2,142,343).

Date Planning Approved:	12/18 - FY '20
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.199

Priority #4 (F)

**William Schmidt Environmental Education Center - Replacement/Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Enrollment	GSF per student	Total GSF	Construction Cost	State Share 70%
	Elementary		x 0 =	0		
	Special ED E/M		x 0 =	0		
				<b>0</b>		

ADDITION	Estimated Approved Enrollment	GSF per student	Total GSF	Construction Cost	State Share 70%
New GSF	44,300	x 329.00		14,575,000	10,203,000
Cooperative-Use Space (GSF)		x 329.00		0	0
Site Development		x 19%		2,769,000	1,938,000
				<b>17,344,000</b>	<b>12,141,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 70%
	40 & older	1956/1959	17,383	x 329.00	x 100% =	5,719,007		
	31-39	1982	5,050	x 329.00	x 85% =	1,412,233		
	26-30		0	x 329.00	x 75% =	0		
	21-25		0	x 329.00	x 65% =	0		
	16-20		0	x 329.00	x 50% =	0		
	0-15		0	x 329.00	x 0% =	0		
			<b>22,433</b>			<b>7,131,240</b>	7,131,000	4,992,000
	Cooperative-Use Space (GSF)			x 329.00			0	0
	Site Development			5%			0	0
							<b>7,131,000</b>	<b>4,992,000</b>

PRELIMINARY COST	Construction Cost	State Share 70%
	24,475,000	17,133,000

SB 191 EGRC Funds (Cost Share not applied)		2,197,967
Less Prior State Funds for Related Projects		
	FY '14 - Piping Replacement (Pro-Rated 67% for Renovation)	(181,699)
	FY '14 - Air Conditioning (Pro-Rated 67% for Renovation)	(112,139)

NET STATE FUNDING	Construction Cost	State Share 70%
Less CIP Allocations for the Project		
		<b>19,037,000</b>

05/20 - FY '21	(8,498,000) *
12/10 - FY '22	(4,460,168)
05/21 - FY '22	(6,078,832)

BALANCE	Construction Cost	State Share 70%
		<b>0</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 44,300 sf addition, renovation of 22,433 sf and demolition of 12,445 sf.  
The existing facility is 37,790 sf.

\* Includes FY'21 EGRC Funds (\$6,300,033) and FY'21 EGRC SB191 (\$2,197,967).

Date Planning Approved:	5/17 - FY '18
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Queen Anne's County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$2,151</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,151</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$2,151</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><u>2</u></u>	<u><u>2</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.023	1	Kent Island High Roof	A <u>Approval</u> of the balance of funding to replace 150,000 1998 shingle and low-sloped modified roof.	\$4,480	\$2,440	\$2,040	\$552	\$1,488	\$1,488
17.012	2	Kennard Elementary Roof	A <u>Approval</u> of funding to replace 47,716 sf 2001 low sloped roof.	\$1,515	\$852	\$663		\$663	\$663

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**St. Mary's County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$5,489</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,489</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$5,489</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.014	1	Mechanicsville Elementary Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 40,095 sf, including cooperative use space, for 287 students. The request includes selected educational program enhancements and selected system upgrades. See worksheet for details.	\$11,241	\$5,752	\$5,489		LP	LP
18.014	2	Mechanicsville Elementary Limited Renovation	A <u>Approval</u> of funding. See Priority #1 for project description and worksheet for approved scope and funding details.	\$11,241	\$5,752	\$5,489		\$5,489	\$5,489

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

St. Mary's County - PSC #18.014

Priority #1 (LP) & #2 (F)

**Mechanicsville E - Limited Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 58%
	Elementary	287	141.00	= 40,467		
	Special ED Elem		0	= 0		
				<b>40,467</b>		

ADDITION			Construction Cost	State Share 58%
New GSF	x 341.00		0	0
Cooperative-Use Space (GSF)	x 341.00		0	0
Site Development	x 19%		0	0
			<b>0</b>	<b>0</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 58%
	40 & older	1951/1960/79	40,095	x 341.00	x 100%	= 13,672,395		
	31-39		0	x 341.00	x 85%	= 0		
	26-30		x	341.00	x 75%	= 0		
	21-25		0	x 341.00	x 65%	= 0		
	16-20		0	x 341.00	x 50%	= 0		
	0-15		0	x 341.00	x 0%	= 0		
						n/a	9,463,000	5,489,000
	Cooperative-Use Space (GSF)		x	341.00			0	0
	Site Development			5%			<b>9,463,000</b>	<b>5,489,000</b>

TOTAL COST	Construction Cost	State Share 58%
Less Prior State Funds for Related Projects	9,463,000	5,489,000

NET STATE FUNDING	State Share 58%
Less CIP Allocations for the Project	<b>5,489,000</b>

BALANCE	12/20 - FY '22	05/21 - FY '22
	(4,116,750)	(1,372,250)
		<b>0</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items. Project consists of Limited Renovation of 40,095 sf. Educational program enhancements: Renovation of program spaces, two (2) science classrooms, food lab and multipurpose room. System replacements/upgrades: (1) HVAC, (2) lighting (3) communication system upgrades, (4) Flooring.

Date Planning Approved: 12/20 - FY '22  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Somerset County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$647</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$647</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$647</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.014	1	Greenwood Elementary Building Envelope/Windows/Doors	A <u>Approval</u> of funding to insulate existing exterior walls and replace all existing exterior windows and doors.	\$695	\$47	\$647		\$647	\$647

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Talbot County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$1,208</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,208</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$1,208</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.002	1	Easton High Roof - Phase I	A <u>Approval</u> of partial funding to replace the 151,507 sf 1997 TPO roof.	\$5,072	\$2,657	\$2,415		\$1,208	\$1,208

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Washington County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$10,838</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$8,385</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$8,385</u>	Systemic Renovation	<u>8</u>	<u>5</u>	<u>3</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>8</b></u>	<u><b>5</b></u>	<u><b>3</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.026	1	Smithsburg High HVAC	A <u>Approval</u> of the balance of funding to replace one (1) 1965 central station air handling unit (AHU), four (4) 1965 heating and ventilating (H&V) AHU's, which serve the original gym and locker rooms, 52 1965 AV terminal units, various exhaust fans and fan coil units, 12 Unit heaters (1965, 1994), 2 DX packaged roof top units installed in 1994 that serve office areas, 12 ceiling mounted classroom unit ventilators installed in the 1994 addition, 3 H&V rooftop units which serve 2 team rooms and a multipurpose room which were part of the 1994 addition, and a 275 ton chiller/cooling tower (1991).	\$6,126	\$1,790	\$4,336	\$606	\$3,730	\$3,730

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.026	2	Smithsburg High Roof	A <u>Approval</u> of funding to replace the 111,632 sf 1994/1996 built-up roof.	\$3,723	\$1,332	\$2,391		\$2,391	\$2,391
21.030	3	Paramount Elementary Roof	A <u>Approval</u> of funding to replace the 47,923 sf 1994 multi-ply built up roof.	\$1,600	\$461	\$1,139		\$1,139	\$1,139
21.045	4	Eastern Elementary Roof	A <u>Approval</u> of funding to replace the 19,000 1992 EPMD roof.	\$747	\$215	\$532		\$532	\$532
21.013	5	Washington County Technical High School Electrical	A <u>Approval</u> of funding to replace the electrical distribution system.	\$856	\$263	\$593		\$593	\$593
	6	Williamsport High Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the electrical distribution system.	\$508	\$156			\$352	
	7	Hancock Middle/High Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) gas fired boilers.	\$798	\$245			\$553	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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8	Hancock Elementary AHU/CUV		B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace six (6) air handling units, 10 electric duct heaters, three (3) cabinet unit heaters, nine (9) variable air volume terminal units, five (5) exhaust fans and various electric wall heaters.	\$2,234	\$686			\$1,548	
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**FISCAL YEAR 2022 IAC 100% APPROVALS**  
**as of May 31, 2021**  
**(\$000 omitted)**

**Wicomico County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$13,866</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$10,866</u>	Construction	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$10,866</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.005	1	Beaver Run Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and funding in FY 20 and FY 21. The request is for a replacement school with 74,640 sf, including cooperative use space, as well as demolition of 58,893 sf, for 650 students. See worksheet for approved scope and funding details.	\$49,180	\$21,781	\$27,399	\$16,533	\$10,866	\$10,866
	2	Mardela Middle/High Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 21. The request is for renovation of 64,183 sf, an addition of 44,357 sf, as well as demolition of 23,450 sf, for 700 students.	\$71,815	\$33,294			\$3,000	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Wicomico County - PSC NO. 22.005**

Priority #1 (F)

**Beaver Run E - Replacement**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
		Elementary	630	x 108		
	Special ED E/M	20	x 180	= 3,600		
				<b>71,640</b>		

ADDITION						
New s.f.		71,640	x 318.00		22,782,000	22,099,000
Cooperative Arrangement		3,000	x 318.00		954,000	925,000
Site Development			x 19%		4,510,000	4,375,000
					<b>28,246,000</b>	<b>27,399,000</b>

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 318.00	x 100%	= 0		
31-39		0	x 318.00	x 85%	= 0		
26-30		0	x 318.00	x 75%	= 0		
21-25		0	x 318.00	x 65%	= 0		
16-20		0	x 318.00	x 50%	= 0		
0-15		0	x 318.00	x 0%	= 0		
		<b>0</b>			<b>0</b>	0	0
Cooperative Arrangement			x 318.00			0	0
Site Development			5%			0	0
						<b>0</b>	<b>0</b>

Contingency					0	0
<b>TOTAL COST</b>					<b>28,246,000</b>	<b>27,399,000</b>
<i>Less Prior State Funds for Related Projects</i>						

<b>NET STATE FUNDING</b>		<b>27,399,000</b>
<i>Less CIP Allocations for the Project</i>		

12/18 - FY '20	(6,486,000)
06/19 - FY '20	(874,555)
12/19 - FY '21	(7,683,322)
05/20 - FY '21	(1,489,564)
12/20 - FY '22	(4,924,908)
05/21 - FY '22	(5,940,651)

<b>BALANCE</b>		<b>0</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 98,304 sf new and demolition of the entire existing 58,893 sf facility per contract award. \$318.00 is the applicable cost per square foot as the project was bid 12/19.

Date Planning Approved:	5/18 - FY '19
Date Revised:	5/27/21
Date of State Approval:	5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Worcester County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,814</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,814</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$4,814</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.014	1	Stephen Decatur Middle Addition	A <u>Approval</u> of funding. The request is for an addition of 23,722 sf, for 730 students. See worksheet for approved scope and funding details.	\$13,534	\$8,720	\$4,814		\$4,814	\$4,814

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Worcester County - PSC NO. 23.014**

Priority #1 (F)

**Stephen Decatur M - Addition**

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 50%
	Middle	730	141.40	= 103,222		
	Special ED E/M		0	= 0		
				<b>103,222</b>		

ADDITION	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 50%
New GSF	23,722	341.00		8,089,000	4,045,000
Cooperative-Use Space (GSF)		341.00		0	0
Site Development		19%		1,537,000	769,000
				<b>9,626,000</b>	<b>4,814,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	341.00	100%	= 0		
	31-39		0	341.00	85%	= 0		
	26-30		0	341.00	75%	= 0		
	21-25		0	341.00	65%	= 0		
	16-20		0	341.00	50%	= 0		
	0-15		0	341.00	0%	= 0		
			<b>0</b>			<b>0</b>		
	Cooperative-Use Space (GSF)			341.00			0	0
	Site Development			5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 50%
	9,626,000	<b>4,814,000</b>
Less Prior State Funds for Related Projects		

NET STATE FUNDING	State Share 50%
Less CIP Allocations for the Project	<b>4,814,000</b>

BALANCE	12/20 - FY '22	05/21 - FY '22	5/20 - FY '21
			(3,610,500)
			(1,203,500)
			<b>0</b>

**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 24,780 sf new per CIP request.

Date Planning Approved: 5/20 - FY '21  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**Baltimore City**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$97,943</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$48,431</u>	Construction	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$48,431</u>	Systemic Renovation	<u>25</u>	<u>9</u>	<u>15</u>	<u>1</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>29</u>	<u>12</u>	<u>16</u>	<u>1</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.186	1	Armistead Gardens PK-8 #243 Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 19. The request is for an addition of 57,255 sf and renovation of 52,841 sf, including cooperative use space as well as demolition of 9,190 sf, for 942 students. See worksheet for approved scope and funding details.	\$42,588	\$5,427	\$37,161		\$5,000	\$5,000
30.159	2	Maree G. Farring PK-8 #203 Addition/Renovation	A <u>Approval</u> of partial funding. Planning and funding were approved in FY 20. The request is for an addition of 18,860 sf, and renovation of 6,117 sf, as well as demolition of 5,443 sf, for 618 students. See worksheet for approved scope and funding details.	\$13,000	\$4,750	\$8,250	\$1,500	\$2,496	\$2,496

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.256	3	Furley Elementary #206 Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 21. The request is for a replacement school on the same site with 96,733 sf, including cooperative use space as well as demolition of 76,089 sf, for 530 students. See worksheet for approved scope and funding details.	\$35,308	\$7,862	\$27,446		\$5,000	\$5,000
	4	Northeast Middle Building #049 Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 21. The request is for renovation of 114,900 sf, including cooperative use space, for 591 students.	\$15,000	-\$2,727			\$5,000	
30.072	5	Highlandtown Pk-8 #215 Windows	A <u>Approval</u> of funding to replace all of the 1975 existing windows, repair interior and exterior walls. Structural investigation will be undertaken to determine the cause of the cracking and wall separation.	\$1,560	\$62	\$1,498		\$1,498	\$1,498
	6	Roland Park PreK-8 #233 Structural Repair: Boiler Room	C <u>Deferral</u> of funding due to the lack of design progress. The request is to replace one (1) boiler, electrical room roof deck and driveway slab deck.	\$2,600	\$104			\$2,496	
30.147	7	Paul Laurence Dunbar Middle #133 VPU's	A <u>Approval</u> of funding to install vertical packaged HVAC units in 61 classrooms, and includes all associated utility service upgrades, electrical requirements to the units, and window or louver modifications.	\$3,355	\$134	\$3,221		\$3,221	\$3,221
30.146	8	Digital Harbor High #416 Heating/Ventilation/AHUs	A <u>Approval</u> of funding to replace three (3) existing heating and ventilating units, air handling units serving the gymnasium.	\$1,250	\$50	\$1,200		\$1,200	\$1,200

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.199	9	Edgecombe Circle Elementary #062 Roof/Fire Alarm/Windows/Doors and HVAC	A <u>Approval</u> of funding to replace the 61,025 sf built-up roof, fire alarm system, windows, exterior doors, HVAC system and renovation of bathrooms. The 2020 modular roof system is not included in the scope of work.	\$11,386	\$455	\$10,931		\$10,931	\$10,931
30.261	10	Gwynn Falls Elementary #060 Fire Alarm/Heater	A <u>Approval</u> of funding to replace the fire alarm system, hot water heater and renovate the bathrooms.	\$825	\$33	\$792		\$792	\$792
30.205	11	Yorkwood Elementary #219 Roof/HVAC	A <u>Approval</u> of funding to replace the 53,820 sf roof, HVAC system and renovate the bathrooms.	\$8,525	\$341	\$8,184		\$8,184	\$8,184
30.018	12	Charles Carroll Barrister Elementary #034 HVAC/Fire Alarm	A <u>Approval</u> of funding to replace the HVAC system, fire alarm and renovate the bathrooms.	\$4,175	\$167	\$4,008		\$4,008	\$4,008
	13	Thomas Jefferson PreK-8 #232 Fire Alarm/ Windows / Doors / HVAC	B <u>Deferral</u> of funding due to outstanding issues that are expected to be resolved by March 5, 2021. The request is to replace the fire alarm system, windows, exterior doors, and HVAC system.	\$5,689	\$228			\$5,461	
30.210	14	Garrett Heights PreK-8 #212 Roof/Fire Alarm	A <u>Approval</u> of funding to replace the 30,054 sf flat roof and fire alarm system.	\$1,555	\$62	\$1,493		\$1,493	\$1,493

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.148	15	Fallstaff PreK-8 #241 HVAC	A <u>Approval</u> of funding to replace the HVAC system original to the building, including but not limited to the existing chiller, 24 unit ventilators, air handling units, 12 fan coil units, exhaust fans in the bathroom, hot and chilled water distribution piping.	\$4,800	\$192	\$4,608		\$4,608	\$4,608
	16	Westport Academy PreK-8 #225 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 elevator and renovate the existing cab.	\$450	\$18			\$432	
	17	Hamilton PreK-8 #236 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 26,125 sf 1991 roof.	\$890	\$36			\$854	
	18	Benjamin Franklin High #239 Elevator/HVAC/Fire Alarm	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1991 elevator, HVAC system, fire alarm and renovation of the bathrooms.	\$9,158	\$366			\$8,792	
	19	Mount Washington Building #221 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 18,827 sf roof.	\$1,193	\$48			\$1,145	
	20	Edmondson High #400 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the windows, exterior doors and renovation of the bathrooms	\$10,950	\$438			\$10,512	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	21	Liberty Elementary #064 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) oil-fired boilers with high efficiency gas-fired boilers	\$900	\$36			\$864	
	22	Gardenville Elementary #211 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1981 elevator and renovate the existing cab.	\$450	\$18			\$432	
	23	Dr. Nathan A. Pitts-Ashburton PreK-8 #058 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system.	\$6,187	\$247			\$5,940	
	24	Hampden PreK-8 #055 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1979 elevator and renovate the existing cab.	\$450	\$18			\$432	
	25	William Paca Elementary #083 Unit Ventilators/Air Handling Units	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original HVAC system.	\$4,500	\$180			\$4,320	
	26	Francis M. Wood Building #178 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1978 elevator and renovate the existing cab.	\$450	\$18			\$432	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
27	Paul Laurence Dunbar High #414 Air Handling Units	D <u>Denial</u> of funding due to scope issues. The request is to replace three (3) existing heating and ventilation, air handling units serving the gymnasium.	\$1,250	\$50	\$1,200				
28	Morrell Park PreK-8 #220 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 elevator and renovate the existing cab.	\$450	\$18	\$432				
29	Mergenthaler Vocational Technical High #410 Elevators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2)2002 elevators and renovate the existing cab.	\$800	\$32	\$768				

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Baltimore City - PSC NO. 30.186

Priority #1 (F)

**Armistead Gardens PK-8 #243 - Addition/Renovation**

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 96%
		<i>Elementary</i>	617 x	118.98 =		
	<i>Middle</i>	317 x	145.00 =	45,965		
	<i>High</i>	x	0 =	0		
	<i>Special ED Elem</i>	20 x	61.02 =	1,220		
	<i>Special ED Middle</i>	20 x	35.00 =	700		
	<i>Special ED High</i>	x	0 =	0		
	<i>CTE</i>	x	0 =	0		
				<b>110,266</b>		

ADDITION						
<i>New GSF</i>	57,425 x	341.00		19,582,000		18,799,000
<i>Cooperative-Use Space (GSF)</i>	3,000 x	341.00		1,023,000		982,000
<i>Site Development</i>	x	19%		3,915,000		3,758,000
				<b>24,520,000</b>		<b>23,539,000</b>

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0 x	341.00 x	100% =	0	
31-39		0 x	341.00 x	85% =	0	
26-30	1991	52,841 x	341.00 x	75% =	13,514,086	
21-25		0 x	341.00 x	65% =	0	
16-20		0 x	341.00 x	50% =	0	
0-15		0 x	341.00 x	0% =	0	
		<b>52,841</b>			<b>13,514,086</b>	
<i>Cooperative-Use Space (GSF)</i>		x	341.00		0	0
<i>Site Development</i>			5%		676,000	649,000
					<b>14,190,000</b>	<b>13,622,000</b>

TOTAL COST		
<i>Less Prior State Funds for Related Projects</i>		
	38,710,000	<b>37,161,000</b>

NET STATE FUNDING		
<i>Less CIP Allocations for the Project</i>	05/21 - FY '22	(5,000,000)
		<b>37,161,000</b>

BALANCE		
		<b>32,161,000</b>

**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items. Project consists of an addition of 141,652 sf, renovation of 52,841 sf and demolition of 9,190 sf facility. The existing facility is 62,031 sf.

Date Planning Approved: 05/18 - FY '20  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

**Baltimore City - PSC NO. 30.159**

Priority #2 (F)

**Maree G. Farring #203 PK-8 - Addition/Renovation**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 93%
	<i>Elementary</i>	535	x 109	= 59,290		
	<i>Special Education</i>	20	x 180	= 3,600		
				<b>62,890</b>		

ADDITION				Construction Cost	State Share 93%
	<i>New s.f.</i>	15,860	x 318.00	5,043,000	4,690,000
	<i>Cooperative Arrangement</i>	3,000	x 318.00	954,000	887,000
	<i>Site Development</i>		x 19%	1,139,000	1,059,000
				<b>7,136,000</b>	<b>6,636,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 93%
	40 & older			x 318.00	x 100%	= 0		
	31-39	1979	6,117	x 318.00	x 85%	= 1,653,425		
	26-30		0	x 318.00	x 75%	= 0		
	21-25			x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			<b>6,117</b>			<b>1,653,425</b>	1,653,000	1,537,000
	<i>Cooperative Arrangement</i>			x 318.00			0	0
	<i>Site Development</i>				5%		83,000	77,000
							<b>1,736,000</b>	<b>1,614,000</b>

	Contingency					0	0
<b>TOTAL COST</b>						<b>8,872,000</b>	<b>8,250,000</b>
	<i>Less Prior State Funds for Related Projects</i>						

<b>NET STATE FUNDING</b>						<b>8,250,000</b>
	<i>Less CIP Allocations for the Project</i>					

12/18 - FY '20 (1,500,000)  
05/21 - FY '22 (2,496,000)

<b>BALANCE</b>						<b>4,254,000</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 18,860 sf, renovation of 6,117 sf facility and demolition of 5,443 sf per CIP Request. Existing Facility is 46,025 sf.

Date Planning Approved: 12/18 - FY '20  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

**Baltimore City - PSC NO. 30.256**

Priority # 3 (F)

**Furley E - Replacement**

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 96%
	Elementary	530	124.00	= 65,720		
	Special ED E/M	31	56.00	= 1,736		
				<b>67,456</b>		

ADDITION				Construction Cost	State Share 96%
New GSF	67,456	x	341.00	23,002,000	22,082,000
Cooperative-Use Space (GSF)	3,000	x	341.00	1,023,000	982,000
Site Development		x	19%	4,565,000	4,382,000
				<b>28,590,000</b>	<b>27,446,000</b>

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 96%
	40 & older		0	x 341.00	x 100%	= 0		
	31-39		0	x 341.00	x 85%	= 0		
	26-30		0	x 341.00	x 75%	= 0		
	21-25		0	x 341.00	x 65%	= 0		
	16-20		0	x 341.00	x 50%	= 0		
	0-15		0	x 341.00	x 0%	= 0		
						<b>0</b>		
Cooperative-Use Space (GSF)				x 341.00			0	0
Site Development				5%			0	0
							<b>0</b>	<b>0</b>

TOTAL COST	Construction Cost	State Share 96%
	28,590,000	27,446,000

Less Prior State Funds for Related Projects

NET STATE FUNDING	State Share 96%
	27,446,000

Less CIP Allocations for the Project

05/21 - FY '22 (5,000,000)

BALANCE	State Share 96%
	22,446,000

**Additional Notes:**  
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.  
Project consists of replacement of 96,733 sf new and demolition of the entire existing 76,089 sf facility per CIP request.

Date Planning Approved: 5/20 - FY '21  
Date Revised: 5/27/21  
Date of State Approval: 5/27/21

**FISCAL YEAR 2022 IAC 100% APPROVALS  
as of May 31, 2021  
(\$000 omitted)**

**MD School for the Blind**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$1,623</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,623</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 22 CIP Allocation	<u>\$1,623</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
25.001	1	Newcomer, Case and Campbell Addition/Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 16 and partial funding was approved in FY 18, FY 19, FY 20 and FY 2020. See worksheet for approved scope and funding details.	\$45,188	\$14,265	\$30,923	\$29,301	\$1,623	\$1,623

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2022**

Amounts rounded to the nearest 1,000

Maryland School for the Blind - PSC NO. 25.001

Priority #1 (F)

**Newcomer, Case and Campbell Halls - Addition/Renovation**

<b>MAXIMUM GROSS AREA ALLOWANCE</b>	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	<b>Construction Cost</b>	<b>State Share 93%</b>
	Special ED E/M		180	= 0		
				= 0		

<b>ADDITION</b>						
New s.f.	11,899	x	293.00	=	3,526,000	3,279,000
Cooperative Arrangement		x	293.00	=	0	0
Site Development		x	19%	=	670,000	623,000
					<b>4,196,000</b>	<b>3,902,000</b>

<b>RENOVATION</b>						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1911/1971	83,711	x 293.00	x 100%	= 24,527,323	
31-39			x 293.00	x 85%	= 0	
26-30		0	x 293.00	x 75%	= 0	
21-25		0	x 293.00	x 65%	= 0	
16-20		0	x 293.00	x 50%	= 0	
0-15		0	x 293.00	x 0%	= 0	
		<b>83,711</b>			<b>n/a</b>	
					27,635,000	25,701,000
Cooperative Arrangement			x 293.00		0	0
Site Development			5%		1,382,000	1,285,000
					<b>29,017,000</b>	<b>26,986,000</b>
Contingency			2.5%		830,000	772,000
<b>TOTAL COST</b>					<b>34,043,000</b>	<b>31,660,000</b>
<i>Less Prior State Funds for Related Projects</i>						

<b>NET STATE FUNDING</b>	<b>31,660,000</b>
<i>Less CIP Allocations for the Project</i>	
<b>ADJUSTED NET STATE FUNDING</b>	<b>30,923,414</b>

01/17 - FY '18	(1,000,000)
05/17 - FY '18	(180,437)
09/17 - FY '18	(140,268)
01/18 - FY '19	(12,000,000)
05/18 - FY '19	(2,000,000)
12/18 - FY '20	(6,000,000)
06/19 - FY '20	(1,401,213)
12/19 - FY '21	(5,207,841)
05/20 - FY '21	(1,371,112)
12/20 - FY '22	(1,622,543)

<b>BALANCE</b>	<b>0</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The funding is based on the actual scope of work and is not related to student capacity or cost per sf.

Project consists of 11,899 sf new, renovation of 83,711 sf and demolition of 38,839 sf (includes Wolfe Hall) per contract award.

Existing interconnected buildings total 112,547 sf (consisting of Newcomer Hall 45,997 sf, Case Hall 25,016 sf, Campbell Hall 12,000 sf and Wolfe Center 29,534 sf).

Date Planning Approved:	1/15 - FY '16
Date Revised:	5/27/21
Date of State Approval:	5/27/21