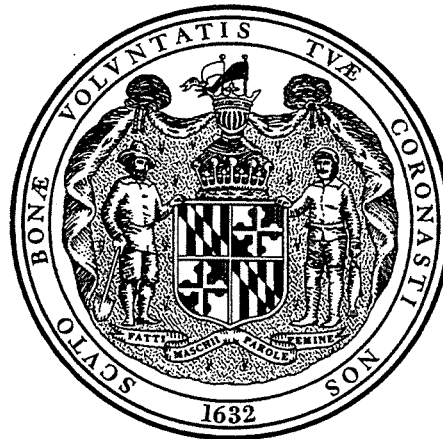


FISCAL YEAR 2001

PUBLIC SCHOOL CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM

Approved by
THE BOARD OF PUBLIC WORKS
February 9, 2000 & May 10, 2000



Approved by Interagency Committee
December 17, 1999
Submitted to Board of Public Works
December 30, 1999



STATE OF MARYLAND
 PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0610

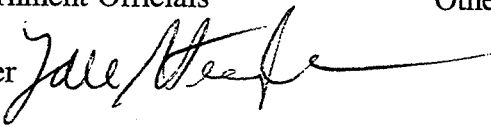
PARRIS N. GLENDENING
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

YALE STENZLER
 EXECUTIVE DIRECTOR
 NANCY S. GRASMICK
 CHAIRPERSON

May 12, 2000

TO: Board of Public Works
 State Legislators
 Local Government Officials
 Boards of Education
 Superintendents of Schools
 Other Interested Parties

FROM: Yale Stenzler 

SUBJECT: Approved Fiscal Year 2001 Public School Construction Capital Improvement Program

On February 9, 2000, the Board of Public Works held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2001 CIP. The Board heard appeals from fourteen (14) school systems. The Program recommended by the Committee was for a total of \$256 million.

The Board approved the Committee's recommendations which allocated \$193,361,000 to specific projects. The Board indicated that they would examine, review, and study the material and information presented on each of the projects appealed.

Additional funding was authorized for the Public School Construction Program during the legislative session. This included Supplemental funds for the Technology in Maryland Schools Program (TIMS) and separate legislation SB 894 which will provide \$9,828,000 through the issuance of Qualified Zone Academy Bonds (QZABs), discussed below.

Since the Board meeting in February, the Interagency Committee is able to reallocate an additional \$3 million from the Public School Construction Program Statewide Contingency Account. The funds available for the Public School Construction Capital Improvement Program for Fiscal Year 2001 now total \$290,899,000 from the following sources:

\$ 86,900,000	New bond authorization
171,700,000	"Pay-Go" funds
2,400,000	Stadium Authority funds
20,899,000	Supplemental TIMS
<u>9,000,000</u>	Reallocated from the PSCP Statewide Contingency Account
\$290,899,000	Total

May 12, 2000
Page Two

Based upon the anticipated Supplemental TIMS funding, additional projects for State funding were solicited from all school systems. These projects are included in the CIP with the letters "a" preceding the priority number if this work is being added to a previously submitted project or the letter "A" if this is a project being added to the CIP. These project costs have been added to the LEA requests for FY 2001.

The Board of Public Works on May 10, 2000 approved and amended the FY 2001 CIP to include additional planning projects and funding for additional projects.

The Board of Public Works on May 10, 2000 also approved the distribution of \$9,828,000 for capital improvements at eligible qualified zone academies. These funds will be made available by the State (through the PSCP) from the sale of QZABs. The Statewide distribution is shown in Section XIX and in each LEA section.

The total amount of State funds available for school construction projects is, therefore, \$300,727,000 for FY 2001. This does not include \$10,370,000 previously approved in State legislation for Aging School Program (ASP) projects.

Enclosed for your information is a *revised* Fiscal Year 2001 Public School Construction Capital Improvement Program to replace the previously distributed document.

If you have any questions pertaining to this material, please contact us.

YS:am
enclosures



STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W. BALTIMORE STREET
BALTIMORE, MARYLAND 21201
410-767-0610

PARRIS N. GLENDENING
GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

YALE STENZLER
EXECUTIVE DIRECTOR
NANCY S. GRASMICK
CHAIRPERSON

December 30, 1999

TO: Board of Public Works
State Legislators
Local Government Officials
Boards of Education
Superintendents of Schools
Other Interested Parties

The Interagency Committee on School Construction has considered each local school system's Public School Construction Capital Improvement Program request submitted for Fiscal Year 2001, which has been approved by the local governmental body.

Governor Parris N. Glendening has allocated \$250 million for statewide public school construction for Fiscal Year 2001. Funding will be provided through a new bond authorization of \$85 million and \$162.6 million in the operational budget ("pay-go" funding), and \$2.4 million from the Maryland Stadium Authority. The Committee has also recommended the reallocation of \$6 million from the PSCP Statewide Contingency Account.

The Fiscal Year 2001 Public School Construction Capital Improvement Program, as recommended by the Interagency Committee, totals \$256 million.

After reviewing the submissions from each local education agency, discussions between local representatives and the staff of the Interagency Committee, and the evaluation and analysis of each project, the Interagency Committee recommends to the Board of Public Works the attached State Public School Construction Capital Improvement Program for Fiscal Year 2001. Generally, the recommended program responds to the local top priority requests on the basis of their being (1) construction projects which can be realistically expected to be brought to bid prior to December 2000; (2) projects which are in compliance with the evaluation criteria for assessing the need of projects; and (3) the highest priority projects for systemic renovations. The program also includes projects recommended for planning which the Committee has authorized to proceed, with all design costs to be paid for by the LEA as required by the Rules, Regulations, and Procedures.

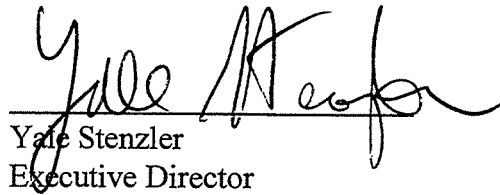
December 30, 1999
Page Two

Any Board of Education that desires to appeal any of these recommendations can make a presentation to the Board of Public Works at a meeting on Wednesday, January 26, 2000 at 11:00 a.m. at the State House in Annapolis. If an appeal is to be made, written notice of intent to appeal and a general description of the projects to be appealed should be filed with the Secretary of the Board of Public Works by January 14, 2000 with a copy sent to the Interagency Committee by the same date.

Sincerely,



Nancy S. Grasmick
Chairperson
Interagency Committee



Yate Stenzler
Executive Director



Ronald M. Kreitner
Member
Interagency Committee



Peta Richkus
Member
Interagency Committee

FISCAL YEAR 2001
PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM

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SECTION I

GENERAL CONDITIONS FOR PROJECT APPROVAL

The approval for planning projects is based on conditions as they exist at this time, which include the number of projects already in planning within an LEA, and the impact on future state-wide levels of construction funding in the fiscal year 2002 and fiscal year 2003 programs.

To be eligible for State construction funding, all projects must have IAC planning approval in an approved annual capital improvement program or amendment thereto. However, project approval cannot be interpreted as a guarantee of construction funding in any specific future fiscal year.

The Interagency Committee has recommended thirty-five (35) projects for planning in the FY 2001 CIP. This includes 27 projects which are renovations and/or additions, and 8 projects for new schools.

When a capacity is noted as part of the planning approval for a project the capacity should be considered as the design capacity and shall be consistent with the PSCP - "Capacity and Space Formula." Upward or downward revisions of any listed capacity figure may be required as additional enrollment and demographic information becomes available.

Although LEA preliminary cost estimates may be listed as part of the request for planning, these cost estimate notations shall not be considered by implication as construction budget approval by the IAC. The project construction cost budget should be mutually agreed to by the LEA and IAC prior to the commencement of planning.

SECTION II

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

To qualify for construction funding:

1. There must be available funds.
2. The schematic design must have been submitted prior to September 1, 1999.
3. The Design Development documents must have been submitted prior to November 1, 1999.
4. Renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and specific needs and identifiable problems which are proposed to be addressed. For a proposed new secondary

school, a majority of the enrollment must currently be in the schools that will be relieved by the new school. For new or replacement schools, nearby or adjacent schools of the same type of grade structure must be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment increase or stability, facility needs, operation and capital cost savings, and program advantages.

5. Modernization projects that are recommended for construction funding should have a maximum State allocation listed which is consistent with Rule 6(e) of the Rules, Regulations, and Procedures.
6. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. This maximum State allocation will not be supplemented with additional State funds at the time of contract award in the event the State limit is exceeded.

SECTION III

GENERAL CONDITIONS FOR RELOCATABLE FUNDING

There are two major factors which relate to State approval and the funding of the movement of State owned relocatable classroom buildings. They are project justification/need and the availability of State units. The State currently owns 212 classrooms that are utilized by the public school systems.

SECTION IV

GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation (not maintenance) of specific areas or a building system in a school facility. The purpose is to improve certain areas or systems in a facility while avoiding a building-wide renovation. The following types of projects are eligible for State funding:

- Structural - The installation, replacement, or renovation of roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - The installation, replacement, or renovation of heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - The installation, replacement, or renovation of water supply and sanitary systems;

- Electrical - The installation, replacement, or renovation of an electrical system, including the switchgear and distribution system;
- Fire Safety - The installation, replacement, or renovation of a fire safety system, including sprinklers, fire alarm, and fire detection systems; and
- Conveying Systems - The installation, replacement, or renovation of an elevator system.

Each project will consist of a major renovation of a structural, mechanical, electrical, fire safety or a conveying system each costing at least \$100,000 within a single facility which would not entail a broader renovation of the facility in order to accomplish the project. Projects which cost less than \$100,000 but more than \$50,000 are eligible for State funding if a jurisdiction did not request other systemic renovation projects exceeding \$100,000 in estimated costs.

SECTION V

LOCAL FUNDING

Certain project and funding approvals will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. The scope, capacity, and projected cost of the proposed project must be approved in writing by the IAC prior to entering into contract with the A/E. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, trade-off studies, and the tentative State construction budget.
2. For Construction
 - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share is generally within the range of 25 percent to 50 percent and is the reciprocal of the State share (50 percent to 75 percent) established in the Rules, Regulations, and Procedures by the Board of Public Works on December 30, 1987 and as amended on October 6, 1993, May 7, 1997 and May 13, 1998.
 - b. Ineligible Costs - The LEA may be required to have local funds available for encumbrance to provide for the payment of ineligible related construction costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; excess site development costs over State allowance; change orders over the cost allowed by the PSCP; and other miscellaneous ineligible costs.

SECTION VI

SUMMARY OF FINANCIAL TRANSACTIONS
AS OF DECEMBER 31, 1999

Fund Authorizations:		
Bond Loans 1971 through 2000		\$2,580,185,000
Pay-Go Funds FY'89-FY'91, FY'95-FY'00		<u>408,950,000</u>
Total Program		<u>\$2,989,135,000</u>
Approved Contracts:		
Construction	\$2,519,221,747	
Architect/Engineer	63,688,881	
Related & Systemic	117,177,327	
Equipment	<u>90,064,475</u>	2,790,152,430
Special Projects:		
Relocatables	11,536,823	
Research	174,989	
Bond Sale Expense	693,109	
One Percent Payment	1,525,197	
Maintenance	<u>96,525</u>	14,026,643
Allocated but not contracted		178,185,857
Recommended for Reallocation (FY 2001 CIP)*		6,000,000
Statewide Contingencies:		
Fiscal Year 1990 - 1994	80,079	
1995	23,391	
1996	14,323	
1996 Pay-Go	12,554	
1996 Relocatables	911	
1997	394	
1998	23,694	
1998 Pay-Go	4,889	
1998 Relocatables	64,716	
1999	50,133	
1999 Pay-Go	504	
2000	679	
2000 Pay-Go	293,803	
2000 Relocatables	<u>200,000</u>	<u>770,070</u>
Total Program		<u>\$2,989,135,000</u>

*Pending BPW Approval

SECTION VII

PROJECT CLASSIFICATIONS

All projects will be evaluated on the basis of past and projected enrollments, not only at the school in question, but at adjacent or nearby schools. Projects for additional capacity may not be recommended for planning approval or funding where adequate capacity is available at adjacent schools.

Although the LEA establishes priorities for its local capital program, the evaluation of these priorities with respect to other projects in the State and the limited State funds available is a function of the IAC and the BPW. Projects may be recommended for deferral or modification so that more critically needed projects in the subdivision or in other subdivisions may proceed.

The project classifications are as follows:

1. Includes projects to replace or renovate all or parts of schools that have been in use for more than 40 years where the purpose is not to provide significant additional capacity.
2. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use for more than 25 years, where the purpose is not to provide significant additional capacity.
3. Includes projects to renovate portions of existing schools or to construct additions to schools which support local school systems in the implementation of State and local educational initiatives. These initiatives could include: prekindergarten, science, technology education and Maryland School Performance Program projects in "special assistance" schools.
4. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use 15 to 25 years where the purpose is not to provide significant additional capacity.
5. Includes projects to construct additions to existing schools to provide instructional space for significant additional student capacity. Within this category, preference will be given to basic instructional spaces such as classrooms and laboratories.
6. Includes projects to build new schools where additions to schools in existing neighborhoods and communities are not possible or practical.

7. Includes systemic renovation projects. These are renovations or replacements of a specific building system in a school facility which extends the useful life of the facility for a minimum of fifteen (15) years.
8. Includes renovations or additions for "limited use" areas such as auditoriums, gyms, locker rooms, swimming pools, kitchens, cafeterias, site modifications, and outdoor education facilities.

SECTION VIII

EVALUATION OF PROJECTS/STATUS

The status classifications based upon a project's evaluation and progress are as follows:

A - Approved for planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the projects is approved and project development should proceed.

B - Deferred but eligible for local planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the projects is eligible for funding, but deferred due to fiscal constraints and/or higher priority projects.

C - Deferred based on issues yet to be resolved. For any of a number of reasons, a judgement has been made that the project as currently proposed or as it currently stands in the planning process is inappropriate and inadvisable. It should not proceed at all, or it should not proceed until the outstanding problems have been resolved. Problem areas may include but are not necessarily limited to: capacity/enrollment, scope, estimated cost, State or local funds, alternative solutions available, master plan inconsistency, other agency approvals, and relative priorities.

D - Denied low priority or ineligible project. Due to the nature of the project, or to the nature and extent of its need relative to other projects in the LEA or State-wide, this project has a low priority classification, or is ineligible and should not proceed.

SECTION IX

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

	<u>Building</u> (less site development)	<u>Construction</u> (with site development)
July 1999	\$ 94.75	\$106.12
July 2000	\$104.25	\$116.76

SECTION X
SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2001 - 2006
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
(\$000 omitted)

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	TOTAL
LEA							
Allegany	\$470	\$652	\$803	\$499	\$453	\$0	\$2,877
Anne Arundel	\$23,279	\$29,323	\$28,258	\$13,633	\$13,354	\$14,576	\$122,423
Baltimore County	\$44,702	\$53,300	\$50,000	\$50,000	\$50,000	\$50,000	\$298,002
Calvert	\$566	\$5,922	\$13,905	\$279	\$750	\$4,427	\$25,849
Caroline	\$10,388	\$278	\$788	\$5,269	\$3,665	\$6,759	\$27,147
Carroll	\$14,391	\$15,612	\$12,756	\$3,561	\$910	\$8,039	\$55,269
Cecil	\$3,352	\$9,371	\$5,471	\$6,218	\$2,624	\$7,610	\$34,646
Charles	\$1,872	\$2,811	\$17,368	\$11,995	\$4,033	\$7,519	\$45,598
Dorchester	\$757	\$6,660	\$499	\$1,316	\$3,567	\$3,214	\$16,013
Frederick	\$40,268	\$15,500	\$16,248	\$7,623	\$781	\$6,842	\$87,262
Garrett	\$479	\$206	\$1,445	\$235	\$3,200	\$230	\$5,795
Harford	\$13,156	\$11,388	\$6,723	\$8,437	\$7,830	\$5,184	\$52,718
Howard	\$49,624	\$16,231	\$9,729	\$7,510	\$8,152	\$5,000	\$96,246
Kent	\$340	\$600	\$700	\$300	\$465	\$495	\$2,900
Montgomery	\$35,822	\$22,240	\$16,111	\$13,861	\$13,478	\$12,984	\$114,496
Prince George's	\$45,066	\$62,485	\$39,363	\$38,506	\$30,198	\$5,444	\$221,062
Queen Anne's	\$863	\$2,013	\$3,300	\$4,700	\$2,400	\$3,300	\$16,576
St. Mary's	\$15,800	\$9,670	\$11,546	\$2,169	\$3,106	\$2,479	\$44,770
Somerset	\$456	\$1,280	\$0	\$0	\$0	\$0	\$1,736
Talbot	\$4,149	\$0	\$0	\$0	\$4,166	\$0	\$8,315
Washington	\$4,248	\$3,253	\$986	\$3,418	\$3,646	\$4,538	\$20,089
Wicomico	\$7,553	\$3,279	\$12,523	\$14,407	\$3,052	\$4,396	\$45,210
Worcester	\$4,432	\$2,329	\$5,604	\$1,152	\$1,951	\$1,920	\$17,388
Baltimore City	\$45,176	\$12,945	\$17,912	\$19,998	\$16,314	\$11,355	\$123,700
TOTAL STATE	\$367,209	\$287,348	\$272,038	\$215,086	\$178,095	\$166,311	\$1,486,087
Total State Adjusted	\$367,209	\$301,715	\$299,922	\$248,984	\$216,474	\$212,263	\$1,646,567

TOTAL STATE estimated July 2000 with no adjustment for inflation.
Total State Adjusted for inflation from July 2000 at 5 percent per year (compounded).

Section XI

Summary of Fiscal Year 2001 Capital Improvement Program
 State of Maryland Public School Construction Program
 As of May 10, 2000

Local Educational Agency	Capital Budget Request for FY '01	No. of Projects Req'd (1)	No. of Projects Appv'd (1)	Recommended FY 2001 Allocation		Total Allocations FY 72-FY 2001
				From Prior Years	New Authorization	
Allegany	\$ 470,000	5	5		\$ 787,000	\$ 64,294,391
Anne Arundel	23,279,000	85	76	400,000	19,554,000	273,054,917
Baltimore	44,702,000	132	118	1,000,000	37,085,000	287,450,811
Calvert	566,000	2	2		572,000	81,530,671
Caroline	10,388,000	4	4		4,267,000	29,593,088
Carroll	14,391,000	11	5		6,620,000	118,854,141
Cecil	3,352,000	3	3		4,222,000	76,189,889
Charles	1,872,000	13	13		1,898,000	121,820,807
Dorchester	757,000	2	2	200,000	557,000	41,670,586
Frederick	40,268,000	28	23	400,000	16,298,000	158,975,974
Garrett	479,000	6	5		686,000	33,618,694
Harford	13,156,000	9	9		9,131,000	159,465,624
Howard	49,624,000	71	39	1,000,000	19,599,000	197,869,650
Kent	340,000	1	0		0	10,902,045
Montgomery	35,822,000	82	82	1,310,000	48,690,000	506,402,777
Prince George's	45,066,000	55	53	1,493,000	43,456,000	332,944,437
Queen Anne's	863,000	2	2		872,000	33,917,525
St. Mary's	15,800,000	12	10	1,000,000	12,133,000	88,276,117
Somerset	456,000	1	1		456,000	28,594,503
Talbot	4,149,000	9	3		3,588,000	20,288,408
Washington	4,248,000	8	8	117,000	4,580,000	77,445,152
Wicomico	7,553,000	7	4		4,117,000	66,408,912
Worcester	4,432,000	6	3		722,000	34,191,322
Baltimore City State Projects	45,176,000	109	103	2,080,000	42,009,000	412,485,818
Subtotal	\$ 367,209,000	663	573	\$ 9,000,000	\$ 281,899,000	\$ 3,270,301,659
Statewide Contingency	\$ 367,209,000	663	573	\$ 9,000,000	\$ 281,899,000	732,341
Total						\$ 3,271,034,000
Total Fiscal Year 2001 School Construction Program						\$ 290,899,000

(1) Includes both planning and funding requests.

**SECTION XII
REVIEW OF FY 20 PENDING REQUESTS**
(\$000's) (d)

LEA	REQUESTS \$	CONSTRUCTION				SYSTEMIC RENOVATIONS				RELOCATABLES								
		A	B	C/D	FF	A	B	C/D	FF	A	B	C/D						
ALLEGANY	470																	
ANNE ARUNDEL	23,279	5,738	2,285	1,497					246	14,216	638							
BALTIMORE CO	44,702	9,976	350						28,109	7,382	1,475							
CALVERT	566								572									
CAROLINE	10,388	4,207	7,593						60									
CARROLL	14,391	273		7,774					485									
CECIL	3,352	3,709		513														
CHARLES	1,872	68		500					1,103					227				
DORCHESTER	757								757									
FREDERICK	40,268	10,269	20,571	5,077	2,666	136			1,352	438								
GARRETT	479	507							179									
HARFORD	13,156	8,849	11,912						282									
HOWARD	49,624	10,405	11,031	10,194	4,072	415	9,622				418							
KENT	340									340								
MONTGOMERY	35,822	37,122	91	10,917					1,889					72				
PRINCE GEORGE'S	45,066	34,191	16,317	5,307	242	736			5,451									
QUEEN ANNE'S	863	363							509									
ST. MARY'S	15,800	5,881	1,258	6,278	2,000				814	598				160				
SOMERSET	456								456									
TALBOT	4,149	3,588	312			301												
WASHINGTON	4,248	4,486	622						211									
WICOMICO	7,553	3,832	2,011			581			285									
WORCESTER	4,432						3,718		722									
BALTIMORE CITY	45,176	32,989	1,013	5,000	5,140				6,100	2,374								
TOTAL REQUESTS	367,209	176,994	75,366	49,648	21,894	3,666	13,340		63,798	11,132	2,531			459				
TOTAL APPROVED	290,399	226,642							63,798					459				
TOTAL DEFERRED	127,929				114,266					13,663								

A - Approved
B - Deferred due to fiscal constraints
C - Deferred due to unresolved issues or questions
FF - Forward Funded

Note: Columns may not add to total request due to difference between request and allocation.

SECTION XIII
SUMMARY OF PLANNING PROJECTS
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>COST ESTIMATE (1)</u>	
Allegany	John Humbird E.	\$	561
Anne Arundel	Glendale E.		1,249
	North County H.		2,499 (2)
	Cape St. Clair E.		2,285 (2)(3)
	Southern M.		2,111 (2)
Baltimore City	Mergenthaler H. #410		5,140 (3)
	Highlandtown E. #237		2,459 (2)
	Abbottston E. #50/Stadium School		1,013 (2)(3)
	James Mosher E. #144		2,735 (2)
Baltimore	Stoneleigh E.		359 (2)
Caroline	North Caroline H.		7,593 (3)
	Federalburg E.		-0- (2)(4)
Carroll	Cranberry Station E.		2,742
	Gateway Facility		2,100 (2)
Cecil	Charlestown E.		2,558
	Elkton H.		10,737 (2)
Charles	Dr. Mudd E.		2,749 (2)
	Comprehensive High		18,489 (2)
Dorchester	Mace's Lane M.		3,985 (2)
Frederick	Catoctin H.		2,666 (3)
	Gov. Thomas Johnson H.		14,260 (3)
	Oakdale M. (East County Area)		4,060 (3)
	Oakdale E. (Linganore Area)		1,411 (3)
	Thurmont P.		840 (3)
	Thurmont M.		1,277 (3)
	Central County H.		9,901 (2)
Garrett	Northern H.		-0- (2)(4)
	Southern H.		-0- (2)(4)

SECTION XIII
SUMMARY OF PLANNING PROJECTS
(\$000 omitted)

LEA	PROJECT	COST ESTIMATE (1)	
Harford	Aberdeen H.	11,912	(3)
Howard	Ellicott Mills M.	1,542	(3)
	Gateway School	1,826	(3)
	Eastern H. #2	5,725	(2)(3)
	Centennial H.	1,425	(2)(3)
	Atholton E.	155	(2)(3)
	Dasher Green E./Owen Brown M.	-0-	(2)(4)
	Tridelphia Ridge E.	2,530	(2)
	Atholton H.	2,138	(2)
	Clarksville E.	724	(2)
	Northeast E.	2,514	(2)
Montgomery	Wood Acres E.	91	(3)
	Eastern M.	-0-	(2)(4)
	T.S. Wootton H. (phase II)	-0-	(2)(4)
	Garrett Park E.	-0-	(2)(4)
	J.T. Baker M.	1,788	(2)
	Glen Haven E.	3,003	(2)
	Lakewood E.	3,126	(2)
	Rockville H.	10,579	(2)
	W.T. Page E.	1,934	(2)
	Montgomery Village M.	7,574	(2)
Prince George's	Bladensburg H.	24,113	
	Croom Vocational	4,941	
	Berwyn Heights E.	3,031	
	Perrywood E.	242	(3)
	Colmar Manor E.	6,311	
	New Hill Road M./Benjamin Davis E.	3,487	(3)
	Hil Mar E.	1,225	(3)
	Greater Capitol Heights E.	2,300	(3)
	Fairmont Hghts/Chapel Oaks E.	3,181	(3)
	East Central M.	2,794	(3)

SECTION XIII
SUMMARY OF PLANNING PROJECTS
(\$000 omitted)

LEA	PROJECT	COST ESTIMATE (1)	
Prince George's (continued)	Carmody Hills E.	349	(3)
	Cheltenham Forest E.	2,981	(2)(3)
	Oxon Hill Area/West Green Valley E.	6,107	(2)
	Adelphi Area E.	6,107	(2)
	Adelphi E.	2,409	(2)
	Elementary #2 (Subregion III)	5,049	(2)
	Elementary #3 (Subregion VI)	5,049	(2)
	Homer Avenue E.	5,176	(2)
Queen Anne's	Centreville E.	2,324	(2)
St. Mary's	Leonardtwn H.	2,000	(3)
	Lexington Park E.	148	(3)
	Banneker E.	1,110	(3)
	Margaret Brent M.	7,381	
	Technology Center	9,211	(2)
Talbot	Easton M.	312	(2)(3)
	Tilghman E.	618	(2)
Washington	S. Hagerstown H. (phase II)	622	(3)
	Williamsport E.	3,709	(2)
Wicomico	Pemberton E.	1,766	(3)
	Willards E.	245	(3)
	TOTAL	<u>\$ 278,304</u>	

Notes:

- (1) Cost estimate for July, 2000
- (2) Approved for planning FY 2001 CIP
- (3) Balance due in a future fiscal year
- (4) Funded in FY 2001 CIP

SECTION XIV
SUMMARY OF CONSTRUCTION FUNDING
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>
Anne Arundel	Mayo E.	\$ 2,386
	Cape St. Clair E.	1,038 (2)(3)
Baltimore City	Mergenthaler Vo-Tech #410	5,000 (2)
	Abbottston E./Stadium School #50/#15	2,806 (2)(3)
Caroline	North Caroline H.	4,100 (2)
	Federalsburg E.	107 (3)
Carroll	Century H.	5,862 (1)
Cecil	North East E.	513 (1)
	Bay View E.	3,709
Charles	Lackey H.	500 (1)
Frederick	Windsor Knolls M.	204 (1)
	Thomas Johnson M.	2,244 (1)
	Catoctin H.	2,000 (2)
	Wolfsville E.	629 (1)
	Gov. Thomas Johnson H.	3,075 (2)
	Oakdale E.	2,050 (2)
	Oakdale M.	2,050 (2)
	Thurmont P.	1,025 (2)
	Thurmont M.	1,538 (2)
Garrett	Northern H.	257 (3)
	Southern H.	250 (3)
Harford	Abingdon E.	718 (1)
	Church Creek E.	1,238 (1)
	Meadowvale E.	3,813
	Aberdeen H.	2,050 (2)

SECTION XIV
SUMMARY OF CONSTRUCTION FUNDING
(\$000 omitted)

LEA	PROJECT	STATE FUNDS	
Howard	Lime Kiln M.	1,181	(1)
	Bonnie Branch M.	1,296	(1)
	Ellicott Mills M.	3,075	(2)
	Glenelg H.	275	(1)
	Howard H.	2,517	(1)
	St. John's Lane E.	1,293	
	Pointers Run E.	416	
	Ilchester E.	416	
	Gateway School	2,050	(2)
	Pointers Run E. (phase II)	505	(3)
	Eastern H. #2	2,050	(2)(3)
	Centennial H.	1,538	(2)(3)
	Atholton E.	1,948	(2)(3)
	Dasher Green E./	1,072	(3)
	Owen Brown M.		
	Montgomery	Forest Oak M.	985
T.S. Wootton H. (Phase I)		1,304	(1)
E.B. Wood M.		337	(1)
J.H. Blake H.		631	(1)
Kingsview M.		438	(1)
Northwest E. #6		3,344	
Herbert Hoover M.		1,566	
Walter Johnson H.		2,934	
Northwest H.		1,655	
Col. Zadok Magruder H.		1,767	
Rock Creek Valley E.		2,948	
Wheaton H.		4,141	
Wood Acres E.		2,805	(2)
Cabin John M.		185	
Watkins Mill H. #2		103	
Eastern M.		1,840	(3)
T.S. Wootton H. (Phase II)		2,101	(3)
Garrett Park E.		141	(3)
Meadow Hall E.		500	(1)
Watkins Mill H. #1		78	(1)
Forest Knolls E.	966	(1)	

SECTION XIV
SUMMARY OF CONSTRUCTION FUNDING
(\$000 omitted)

LEA	PROJECT	STATE FUNDS	
Prince George's	Northwestern H.	2,501	(1)
	Hill Rd. M./Benjamin Davis E.	7,861	(2)
	Perrywood E.	2,806	(2)
	Hil-Mar E.	1,465	(2)
	Greater Capitol Heights E.	4,388	(2)
	Fairmont Hts./Chapel Oaks E.	3,208	(2)
	East Central M.	7,886	(2)
	Carmody Hills E.	3,398	(2)
	Cheltenham Forest E.	3,413	(2)(3)
Queen Anne's	Queen Anne's County H.	363	(1)
St. Mary's	Esperanza M.	1,613	(1)
	Leonardtwn H.	4,665	(2)
	Lexington Park E.	2,768	(2)
	Banneker E.	3,075	(2)
Talbot	Easton M.	3,588	(2)(3)
Washington	South Hagerstown H.	4,100	(2)
Wicomico	Pemberton E.	2,500	(2)
	Willards E.	1,332	(2)
TOTAL		\$ 160,493	

Notes:

- (1) Balance of State funds for a partially funded project
- (2) Partially funded project, balance in a future fiscal year
- (3) Approved for planning FY2001 CIP

SECTION XV
SUMMARY OF SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Allegany	George's Creek E.	roof	\$ 246
Anne Arundel	Corkran M.	roof	638
	CAT South	roof	214
	Ruth Eason Special	HVAC	638
	Meade H.	boiler	170
	Bodkin E.	HVAC	468
	Glen Burnie H.	boiler	149
	Learning Center	roof	96
	Manor View E.	roof	255
	Marley Glen E.	roof	170
	Broadneck E.	HVAC	213
	Oakwood E.	boilers	117
	High Point E.	HVAC	680
	Arundel M.	boilers	145
	Severna Park M.	HVAC	128
	Severna Park M.	boilers	187
	Arundel H.	boiler	191
	Oak Hill E.	HVAC	935
	Chesapeake Bay M.	boilers	170
	Brooklyn Park E.	roof	213
	Severna Park H.	roof	765
	Severna Park H.	boilers	213
	Hilltop E.	roof	255
	Shadyside E.	HVAC/roof	935
	Sunset E.	HVAC/roof	935
	Crofton Woods E.	HVAC/roof	935
	Pershing Hill E.	roof	128
	Crofton M.	roof	340
	Southern H.	boilers	170
	Southern M.	roof	298
	Brock Bridge E.	HVAC/roof	935
	Tyler Heights E.	boilers	115
	Lothian E.	roof	128
	Millersville E.	roof	213
	West Annapolis E.	roof	128
	Point Pleasant E. #2	roof	213
	Central E.	HVAC	680
	Pershing Hill E.	boilers	74
	Magothy/Severn River M.	roof	553

SECTION XV
SUMMARY OF SYSTEMIC RENOVATION FUNDING
(S000 omitted)

<u>EA</u>	<u>PROJECT</u>	<u>TYPE</u>	<u>STATE FUNDS</u>
Anne Arundel	Germantown E.	roof	213
(continued)	Four Seasons E.	roof	213
Baltimore City	Hazelwood E./M. #210	boilers	360
	Winston M. #209	boilers	360
	Lakewood E. #086	boiler	225
	Chinquapin M. #046	boilers	540
	Belmont E. #217	boilers	360
	Booker T. Washington M. #130	boilers	450
	Curtis Bay E. #207	boilers	360
	Fort Worthington E. #085	boilers	450
	Fort Worthington E. #085	roof	340
	Francis M. Wood Alternative H. #178	roof	259
	Hilton E. #021	roof	396
	Liberty E. #064	roof	256
	Mt. Washington E. #221	roof	218
	Harbor View E. #304	roof	176
	Dr. Rayner Browne E. #025	roof	192
	Claremont School #307	roof	108
	Yorkwood E. #219	boilers	450
	Grove Park E. #224	boilers	300
	Mt. Royal E./M. #066	boilers	300
Baltimore	Franklin E.	roof	234
	Catonsville M.	roof	315
	Fifth District E.	roof	137
	Chatsworth E.L.C.	roof	181
	Pine Grove E.	roof	254
	Pleasant Plains E.	roof	221
	Sandalwood E.	roof	299
	Charlesmont E.	MSR	567
	Halstead Academy	MSR	1,312
	Harford Hills E.	MSR	980
	Church Lane E.	MSR	948
	Cromwell Valley E.	MSR	607
	Deep Creek E.	MSR	763
	Eastwood Primary Center	MSR	647
	Pot Spring E.	MSR	1,144
	Reisterstown E.	MSR	966
	Carney E.	MSR	908
	Lansdowne E.	MSR	804

SECTION XV
SUMMARY OF SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Baltimore (continued)	Relay E.	MSR	706
	Riderwood E.	MSR	709
	Chadwick E.	MSR	636
	Pinewood E.	MSR	656
	Powhatan E.	MSR	980
	Red House Run E.	MSR	840
	Sandy Plains E.	MSR	1,205
	Seneca E.	MSR	823
	Summit Park E.	MSR	730
	Winand E.	MSR	811
	Winfield E.	MSR	514
	Hernwood E.	MSR	853
	Millbrook E.	MSR	856
	Hillcrest E.	MSR	729
	Logan E.	MSR	802
	Padonia E.	MSR	562
	Timber Grove E.	MSR	705
	Pine Grove E.	MSR	747
	Deer Park E.	MSR	249
	Gunpowder E.	MSR	1,064
Cedarmere E.	HVAC	522	
McCormick E.	MSR	920	
Halethorpe E.	MSR	203	
Calvert	Calvert M.	roof	102
	Huntingtown E.	mech	470
Caroline	Col. Richardson H.	chiller	60
Carroll	Liberty H.	roof	485
Charles	McDonough H.	roof	676
	Mt. Hope/Nanjemoy E.	roof	196
	Lackey H.	pool enclosure	231
Dorchester	Cambridge-South Dorchester H.	HVAC	757
Frederick	Walkersville H.	roof	480
	Linganore H.	roof	249
	Monocacy M.	roof	248
	Linganore H.	boiler	278

SECTION XV
SUMMARY OF SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

<u>A</u>	<u>PROJECT</u>	<u>TYPE</u>	<u>STATE FUNDS</u>
Frederick (continued)	Woodsboro E.	HVAC	97
Garrett	Dennett Road E.	boilers	179
Harford	Youth's Benefit E.	roof	282
Montgomery	Brown Station E.	roof	214
	Col. Z. Magruder H.	roof	202
	T. S. Wootton H.	roof	84
	Damascus H.	roof	101
	Grosvenor Center	roof	100
	Sligo M.	roof	86
	Seven Locks E.	roof	122
	Darnestown E.	roof	105
	Burnt Mills E.	boilers	125
	Darnestown E.	boilers	125
	E. B. Lee M.	piping/vent	250
	Tilden Center	piping/vent	175
	Tilden M.	piping/vent	200
Prince George's	Langley Park/McCormick E.	roof	381
	Chapel Forge Early Childhood Center	roof	263
	Phyllis E. Williams E.	roof	322
	Kettering M.	roof	584
	Lord Baltimore M.	roof	461
	Catherine T. Reed E.	roof	270
	Glenn Dale E.	roof	136
	Marlton E.	roof	321
	Baden E.	roof	330
	Eleanor Roosevelt H.	boilers	248
	Calverton E.	structure	267
	Gwynn Park H.	roof	183
	Thomas Johnson M.	roof	549
	Riverdale E.	roof	227
	Parkdale H.	roof	909
Queen Anne's	Stevensville M.	roof	509
St. Mary's	Ridge E.	HVAC/elec.	467
	Greenview Knolls E.	roof	347

SECTION XV
SUMMARY OF SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Somerset	Tawes Technology & Career Center	HVAC	456
Washington	Springfield M.	chiller	211
Wicomico	Mardela M./H.	roof	180
	Westside P.	windows	105
Worcester	Berlin Intermediate	HVAC	230
	Showell E.	HVAC	230
	Snow Hill E.	HVAC	262
TOTAL			\$ 63,798

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Allegheny	George's Creek E.	\$ 90
	Oldtown School	116
	Westside E.	101
	Westmar M.	234
Anne Arundel	North County H.	165
	Phoenix-Annapolis Center	33
	Center for Applied Tech-N	116
	Center for Applied Tech-S	72
	Central E.	65
	Crofton E.	45
	Edgewater E.	31
	Folger-McKinsey E.	48
	George T. Cromwell E.	34
	Georgetown East E.	59
	Germantown E.	50
	Harman E.	41
	Jessup E.	69
	Linthicum E.	70
	Lothian E.	59
	Millersville E.	36
	Pershing Hill E.	36
	Point Pleasant E. #1 & 2	94
	Quarterfield E.	46
	Rippling Woods E.	60
	Richard Henry Lee E.	54
	Severn E.	48
	Shadyside E.	64
	Shipley's Choice E.	57
	Southgate E.	43
	Tracey's E.	36
Waugh Chapel E.	46	
West Meade E.	36	
Windsor Farm E.	57	
Baltimore City	Southwestern H. #412	1,345
	Paul L. Dunbar H. #414	1,226
	Frederick Douglass H. #450	1,218

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Baltimore City (continued)	Western H. #407	1,205
	Highlandtown #43 (Hampstead Hill) M.	1,241
	Lombard M. #57	961
	Calverton M. #75	1,273
	Commodore John Rodgers E. #27	652
	Pimlico E. #223	868
	Charles Carroll of Carrollton E/M #139	815
	Winston M. #209	645
	George McMechen Special #177	549
	Beechfield E. #246	517
	James McHenry E. #10	554
	Eutaw-Marshburn E. #11	620
	Highlandtown E. #215	385
	Medfield Heights E. #249	388
	Maree G. Farring E. #203	302
	Mt. Washington E. #221	327
	Sharp-Leadenhall E. #314	101
	Barclay E/M #54	485
	Walter P. Carter E. #134	456
	Tench Tilghman E. #13	371
	Johnston Square E.	518
	Alexander Hamilton E. #145	322
	Garrison M. #042	309
	Robert Poole M. #056	318
	William Lemmel M. #079	437
	W. Baltimore M. #080	490
	Greenspring M. #082	647
	Paul L. Dunbar M. #133	256
	Diggs-Johnson M. #162	223
	Thurgood Marshall M. #170/171	529
	Woodburne Center #372	
	Arnett J. Brown M. #180/Southside	369
	Academy #181	
Benjamin Franklin M. #239	269	
Southeast M. #255	263	
Dickey Hill E/M #201	235	
Guilford E/M #214	217	
Westport E/M #225	267	
Venable H. #115	129	
William S. Baer Special #302	187	

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Baltimore City (continued)	Harbor View Special #304	98
	Dr. Lillie M. Jackson E. #315	101
	Steuart Hill E. #004	202
	Langston Hughes E. #005	126
	Park Heights E. #014	126
	George Washington E. #022	126
	Westside E. #024	171
	William Pinderhughes E. #028	118
	Coldstream Park E. #031	183
	Barrister Charles Carroll E. #034	137
	Federal Hill E. #045	172
	John Eager Howard E. #061	197
	Rosemont E. #063	178
	William Paca E. #083	170
	Lakewood E. #086	105
	Windsor Hills E. #087	153
	Franklin Square E. #095	181
	Collington Square E. #097	171
	Elmer Henderson E. #101	175
	Gilmor E. #107	368
	Samuel Coleridge-Taylor E. #122	221
	Bay Brook E. #124	115
	Furman Templeton E. #175	354
	Luther Mitchell P. #135	100
	Harriett Tubman E. #138	137
	Bentalou E. #150	197
	George Kelson E. #157	168
	Furley E. #206	175
	Govans E. #213	142
	Graceland Park/O'Donnell Heights E. #240	174
	Dr. Bernard Harris Sr. E. #250	186
	Dr. Martin Luther King Jr. E. #254	208
	Frederick E. #260	130
Lockerman-Bundy E. #261	137	
Montebello E. #44	429	

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Baltimore	Dumbarton M.	344
	Middle River M.	327
	Loch Raven Academy	262
	Deep Creek M.	266
	Pine Grove M.	346
	Bedford E.	74
	Chapel Hill E.	82
	Charlesmont E.	83
	Eastwood Center	69
	Pot Spring E.	80
	Reisterstown E.	76
	Carney E.	92
	Lansdowne E.	77
	Relay E.	75
	Riderwood E.	77
	Pinewood E.	75
	Powhatan E.	74
	Sandy Plains E.	108
	Seneca E.	77
	Summit Park E.	75
	Hernwood E.	83
	Milbrook E.	73
	Timber Grove E.	96
	Pine Grove E.	90
	Gunpowder E.	81
	Cedarmere E.	80
	Seventh District E.	75
	Chatsworth E.	99
	Woodbridge E.	79
	Halethorpe E.	77
	Shady Spring E.	80
	Glyndon E.	89
	Oliver Beach E.	77
	Ruxton Center	76
Colgate E.	75	
Owings Mills E.	94	
Chesapeake Terrace E.	76	

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>
Baltimore (continued)	Prettyboy E.	82
	Carroll Manor E.	80
	Maiden Choice School	79
	Rodgers Forge E.	90
	Westowne E.	83
	Berkshire E.	84
	Campfield Early Learning Center	78
	Bear Creek E.	90
	Sussex E.	80
	Wellwood International School	78
	Woodmoor E.	93
	Glenmar E.	82
	Norwood E.	81
	Elmwood E.	82
	Featherbed Lane Primary	95
	Hampton E.	77
	Battle Grove E.	94
	Johnnycake E.	80
	Timonium E.	86
	Baltimore Highlands E.	88
	Middleborough E.	76
	Orems E.	78
	Scotts Branch E.	82
	Fort Garrison E.	84
	Hebbville E.	82
	Battle Monument School	74
	Deep Creek E.	75
	Hillcrest E.	84
	Sandalwood E.	82
	Warren E.	80
White Oak School	98	
Carroll	Carroll Springs E.	13
Charles	F. B. Gwynn Center	41
	Radio Station Road Academy	27

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Frederick	Carroll Manor E.	52
	Heather Ridge School	51
	Hillcrest E.	68
	Monocacy M.	138
	Parkway E.	69
	South Frederick "A" E.	51
	Walkersville E.	51
	Yellow Springs E.	51
Harford	Edgewood H.	384
	Bel Air H.	298
	William Paca/Old Post Rd. E.	133
	Harford Technical H.	215
Howard	Hammond H.	170
	Wilde Lake M.	63
	Bollman Bridge E.	66
	Guilford E.	45
	Hammond E.	50
	Clarksville E.	40
	Longfellow E.	45
	Thunder Hill E.	38
	Hammond M.	76
	Bryant Woods E.	51
	Centennial Lane E.	53
	Clarksville M.	62
	Northfield E.	56
	Pointer's Run E.	39
	W. Friendship E.	52
Worthington E.	61	
Montgomery	Highland View E.	58
	Strathmore E.	84
	Greencastle E.	67
	East Silver Spring E.	84
	Whetstone E.	84

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Montgomery (continued)	Clopper Mill E.	67
	Capt. J. Daly E.	67
	Flower Hill E.	67
	Piney Branch E.	67
	Glenallen E.	84
	Brown Station E.	67
	Meadow Hall E.	58
	Watkins Mill E.	67
	Maryvale E.	67
	Fox Chapel E.	67
	Takoma Park E.	67
	Garrett Park E.	67
	Judith Resnick E.	58
	Strawberry Knoll E.	67
	Dr. Sally Ride E.	58
	Stedwick E.	67
	Fields Road E.	84
	Rock Creek Forest E.	67
	Sequoyah E.	67
	Dr. Charles R. Drew E.	58
	Oakland Terrace E.	58
	Rachel Carson E.	67
	Fairland E.	58
	Woodlin E.	67
	Ronald McNair E.	67
	Forest Knolls E.	58
	Clearspring E.	67
	Lake Seneca E.	67
	Beverly Farms E.	95
	Farmland E.	95
	S. Christa McAuliffe E.	67
	Water's Landing E.	67
Clarksburg E.	58	
Prince George's	Owens Road E.	40
	Hollywood E.	44
	Doswell E. Brooks E.	50
	Ardmore E.	53
	Montpelier E.	74

SECTION XVI
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>
Prince George's (continued)	Magnolia E.	59
	Kettering E.	62
	Paint Branch E.	64
	Kenmoor E.	61
	Indian Queen E.	66
	Thomas Johnson M.	158
	Deerfield Run E.	66
	Benjamin D. Foulois Academy	105
	Beacon Heights E.	24
	Bond Mill E.	69
	James Ryder Randall E.	65
	Brandywine E.	53
	Oxon Hill M.	97
	Laurel E.	54
	James Harrison E.	67
James Duckworth Regional	38	
St. Mary's	Hollywood E.	23
	Mechanicsville E.	15
Washington	Eastern E.	84
	Boonsboro E.	86
	Fountaindale E.	84
	Pangborn E.	80
	Winter Street E.	52
TOTAL		<u>\$ 44,555</u>

SECTION XVII
SUMMARY OF FUNDING
LOOK OF THE FUTURE - HIGH SCHOOL SCIENCE FACILITIES
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Anne Arundel	South River H.	SCI	\$ 410(b)
	Glen Burnie H.	SCI	234
Baltimore County	Carver Center	SCI	310
	South East Tech. H.	SCI	145
	Sparrows Point H.	SCI	420
	Woodlawn H.	SCI	560
	Chesapeake H.	SCI	480
	Owings Mills H.	SCI	420
	Dulaney H.	SCI	550
	Eastern Tech. H.	SCI	375
Carroll	South Carroll H.	SCI	260
Prince George's	Frederick Douglass H.	SCI	1,203
Baltimore City	Northern H. #402	SCI	774
	Western H. #407	SCI	670
	Joseph Briscoe H. #451	SCI	119
TOTAL			\$ 6,930

SECTION XVIII
SUMMARY OF FUNDING RELOCATABLE CLASSROOM BUILDINGS
(\$000 omitted)

LEA	PROJECT/UNIT	CLRMS	STATE FUNDS
Charles	Somers M.(533 - 50)	4	\$ 65
	Westlake H.(533 - 54)	4	65
	McDonough H.(74F10)	4	65
	LaPlata H.(533 - 5)	1	16
	J.C. Parks E.(533 - 9)	1	16
Montgomery	Sligo M.(533 - 63, 74F05)	6	72
St. Mary's	Banneker E.(533 - 10, 37395, 533 - 8)	3	<u>160</u>
TOTAL			<u><u>\$ 459</u></u>

SECTION XIX
SUMMARY OF PUBLIC SCHOOL CONSTRUCTION FUNDING
FISCAL YEAR 2001

(\$000 omitted)

	<u>PSCP Allocation</u> <u>FY 2001</u>	<u>QZAB</u> <u>FY 2001</u>	<u>TOTAL</u> <u>FY 2001</u>
Allegany Co.	787	253	1,040
Anne Arundel Co.	19,954	504	20,458
Baltimore City	44,089	2,691	46,780
Baltimore Co.	38,085	1,598	39,683
Calvert Co	572	56	628
Caroline Co.	4,267	68	4,335
Carroll Co.	6,620	218	6,838
Cecil Co.	4,222	194	4,416
Charles Co.	1,898	105	2,003
Dorchester Co.	757	54	811
Frederick Co.	16,698	122	16,820
Garrett Co.	686	69	755
Harford Co.	9,131	335	9,466
Howard Co.	20,599	90	20,689
Kent Co.	0	33	33
Montgomery Co.	50,000	1,191	51,191
Prince George's Co.	44,949	1,548	46,497
Queen Anne's Co.	872	0	872
St. Mary's Co.	13,133	112	13,245
Somerset Co.	456	36	492
Talbot Co.	3,588	72	3,660
Washington Co.	4,697	202	4,899
Wicomico Co.	4,117	229	4,346
Worcester Co.	722	48	770
Total	290,899	9,828	300,727

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Allegany County

Total Requests \$ 470
PSCP Allocation \$ 787
QZAB Allocation \$ 253
Total Allocation \$1,040

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>4</u>	<u>4</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u><u>5</u></u>	<u><u>5</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.001	1	George's Creek E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$95	\$5		\$45	\$90
01.019	2	Oldtown School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	122	6		45	116
01.017	3	West Side E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	106	5		45	101
01.036	4	Westmar M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	246	12		89	234
01.001	5	George's Creek E. Systemic Renovation	A <u>Approval</u> of funding to replace 52,318 sf of the 1975 roof.	340	94		246	246
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					253

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Anne Arundel County

Total Requests \$23,279
PSCP Allocation \$19,954
QZAB Allocation \$ 504
Total Allocation \$20,458

Number of Projects:	Requested	Approved	Deferred
Planning	<u>8</u>	<u>3</u>	<u>5</u>
Construction	<u>36</u>	<u>33</u>	<u>3</u>
Systemic Renovation	<u>41</u>	<u>40</u>	<u>1</u>
Total	<u><u>85</u></u>	<u><u>76</u></u>	<u><u>9</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.051	1	Corkran M. Systemic Renovation	A <u>Approval</u> of funding to replace 137,000 sf of the 1982 roof.	\$1,500	\$862		\$638	\$638
02.019	2	CAT South Systemic Renovation	A <u>Approval</u> of funding to replace 48,556 sf of the 1976 roof.	450	236		214	214
02.039	3	Ruth Eason Special Systemic Renovation	A <u>Approval</u> of funding to replace the 1984 HVAC system. The project will replace twelve (12) roof top units and twenty-one (21) incremental units with air handling units, install a central chiller and boiler, replace rooftop duct work and add a 1,200 sf mechanical room.	1,500	862		638	638
02.013	4	Meade H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1977 boiler system. The project will replace two (2) hot water boilers, and install oil fired domestic hot water system.	400	230		170	170

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.062	5	Bodkin E. Systemic Renovation	A <u>Approval</u> of funding to replace 57,020 sf of the 1980 roof system and the 1970 HVAC system. The HVAC work will include replacing four (4) rooftop units, all incremental units and rooftop duct work, and adding a 1,200 sf mechanical room.	1,100	632		468	468
02.020	6	Glen Burnie H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1975 boiler system. The project will replace two (2) boilers, install hot water heaters and remove domestic water converter in the "F" building.	351	202		149	149
02.110	7	Learning Center Systemic Renovation	A <u>Approval</u> of funding to replace 25,210 sf of the 1982 roof.	225	129		96	96
02.074	8	Manor View E. Systemic Renovation	A <u>Approval</u> of funding to replace 67,000 sf of the 1981 roof.	600	345		255	255
02.095	9	Marley Glen Special Systemic Renovation	A <u>Approval</u> of funding to replace 40,656 sf of the 1979 roof.	400	230		170	170
02.023	10	Broadneck E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1975 HVAC system. The project will replace six (6) roof top units for heating and cooling of the media, gym and cafeteria areas and replace all rooftop duct work.	500	287		213	213

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.109	11	Oakwood E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1957 boiler system. The project will replace two (2) boilers and an expansion tank.	275	158		117	117
02.015	12	High Point E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1975 HVAC system. The project will install a central chiller and boiler, replace all incremental units, replace six (6) roof top units and install six (6) air handling units, and replace all rooftop duct work.	1,600	920		680	680
02.057	13	Arundel M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1961 boiler system. The project will replace three (3) boilers with two (2) boilers, two (2) hot water storage tanks with one (1) hot water storage tank, expansion system and pumps.	340	195		145	145
02.089	14	Severna Park M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1967 HVAC system. The project will replace two (2) roof top units, remove split systems and replace with six (6) air handling units, and replace all rooftop duct work.	300	172		128	128
02.089	15	Severna Park M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1967 boiler system. The project will replace three (3) boilers with two (2) boilers, four (4) hot water supply pumps, expansion system, and domestic hot water heater.	440	253		187	187

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.040	16	Arundel H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1966 boiler system. The project will replace one (1) boiler, condensate pump, and domestic hot water storage tank.	450	259		191	191
02.107	17	Oak Hill E. Systemic Renovation	A <u>Approval</u> of funding to replace 65,416 sf of the 1979 roof system and the 1971 HVAC system. The HVAC work will include installing a central chiller and boiler, replacing all rooftop and incremental units (72) and rooftop duct work, and adding a 1,200 sf mechanical room.	2,200	1,265		935	935
02.009	18	Chesapeake Bay M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 boiler system. The project will replace three (3) boilers with two (2) boilers, feed water make up system and expansion tank, and install domestic hot water heater.	400	230		170	170
02.085	19	Brooklyn Park E. Systemic Renovation	A <u>Approval</u> of funding to replace 56,200 sf of the 1981 roof.	500	287		213	213
02.005	20	Severna Park H. Systemic Renovation	A <u>Approval</u> of funding to replace 212,312 sf of the 1985 roof.	765	1,035		765	765
02.005	21	Severna Park H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1974 boiler system. The project will replace three (3) boilers with two (2) boilers, fifteen (15) hot water supply pumps, and two (2) domestic hot water storage tanks with one (1) hot water storage tank.	500	287		213	213

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.088	22	Hilltop E. Systemic Renovation	A <u>Approval</u> of funding to replace 66,500 sf of the 1981 roof.	600	345		255	255
02.113	23	Shadyside E. Systemic Renovation	A <u>Approval</u> of funding to replace 62,208 sf of the 1981 roof and the 1971 HVAC system. The HVAC work will include installing a central chiller and boiler, replacing rooftop and incremental units (72) and rooftop duct work, and adding a 1,200 sf mechanical room.	2,200	1,265		935	935
02.108	24	Sunset E. Systemic Renovation	A <u>Approval</u> of funding to replace 67,000 sf of the 1980 roof and the 1971 HVAC system. The HVAC work will include installing a central chiller and boiler, replacing rooftop and incremental units (72) and rooftop duct work, and adding a 1,200 sf mechanical room.	2,200	1,265		935	935
02.115	25	Crofton Woods E. Systemic Renovation	A <u>Approval</u> of funding to replace 72,200 sf of the 1981 roof and the 1971 HVAC system. The HVAC work will include installing a central chiller and boiler, replacing rooftop and incremental units (72) and rooftop duct work, and adding a 1,200 sf mechanical room.	2,200	1,265		935	935
02.060	26	Pershing Hill E. Systemic Renovation	A <u>Approval</u> of funding to replace 29,000 sf of the 1982 roof.	300	172		128	128
02.038	27	Crofton M. Systemic Renovation	A <u>Approval</u> of funding to replace 89,859 sf of the 1982 roof.	800	460		340	340

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.068	28	Southern H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1968 boiler system. The project will replace three (3) boilers with two (2) boilers and provide a new hot water heater.	400	230		170	170
02.042	29	Southern M. Systemic Renovation	A <u>Approval</u> of funding to replace 87,000 sf of the 1982 roof.	700	402		298	298
02.093	30	Brock Bridge E. Systemic Renovation	A <u>Approval</u> of funding to replace 61,911 sf of the 1981 roof and the 1970 HVAC system. The HVAC work will include installing a central chiller and boiler, replacing rooftop and incremental units (72) and rooftop duct work, and adding a 1,200 sf mechanical room.	2,200	1,265		935	935
02.069	31	Tyler Heights E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1962 boilers.	270	155		115	115
02.024	32	Lothian E. Systemic Renovation	A <u>Approval</u> of funding to replace 23,100 sf of the 1984 roof.	300	172		128	128
02.053	33	Millersville E. Systemic Renovation	A <u>Approval</u> of funding to replace 52,500 sf of the 1983 roof.	500	287		213	213
02.036	34	West Annapolis E. Systemic Renovation	A <u>Approval</u> of funding to replace 28,100 sf of the 1984 roof.	300	172		128	128

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.112	35	Point Pleasant E. Systemic Renovation	A <u>Approval</u> of funding to replace the 54,200 sf of the 1984 roof.	500	287		213	213
02.117	36	Central E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1972 HVAC system and includes installing a central chiller and boiler, replacing all rooftop and incremental units (72) and rooftop duct work, and adding a 1,200 sf mechanical room.	1,600	920		680	680
02.060	37	Pershing Hill E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1960 boiler system and includes replacing two (2) boilers, expansion tanks, two (2) supply pumps, and hot water heater.	175	101		74	74
02.007	38	Magothy/Severn River M. Systemic Renovation	A <u>Approval</u> of funding to replace 199,901 sf of the 1983 roof.	1,300	747		553	553
02.083	39	Germantown E. Systemic Renovation	A <u>Approval</u> of funding to replace 54,200 sf of the 1984 roof.	500	287		213	213
02.010	40	Four Seasons E. Systemic Renovation	A <u>Approval</u> of funding to replace 45,900 sf of the 1984 roof.	500	287		213	213

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	41	Arundel H. Systemic Renovation	D <u>Denial</u> of funding. The project is not eligible for State funding. The request is to replace the roof which is under sixteen (16) years of age.	1,500	862		638	
02.054	42	North County H. Addition	A <u>Approval</u> of planning. Design Cap: 2,334 (460 seats) Add: 41,750 sf State Share: \$2,499	12,013	9,117		LP	LP
02.042	43	Southern M. Addition	A <u>Approval</u> of planning. Design Cap: 1,155 (400 seats) Add: 30,590 sf Ren: 10,000 sf State Share: \$2,111	14,493	14,783		LP	LP
02.099	44	South River H. Science	A <u>Approval</u> of the balance of funding. The project will renovate 24,000 sf for fourteen (14) science labs.	2,667	1,630	627	410	410
02.020	45	Glen Burnie H. Science	A <u>Approval</u> of funding. The project will renovate 21,000 sf for fourteen (14) labs.	3,497	2,265	649	583	234
02.105	46	Mayo E. Replacement	A <u>Approval</u> of funding. Feasibility study justifies a replacement school. See worksheet for details.	10,013	7,635		2,260	2,386

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.065	47	Glendale E. Renovation/Addition	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and enrollment projections. <u>Revised FY '01:</u> Design Cap: 183 Ren: 19,764 sf Add: 3,000 sf State Share: \$1,249	13,844	12,309		1,445	
02.054	48	North County H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	235	70		117	165
02.111	49	Phoenix-Annapolis Center Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	48	15		22	33
	50	Cape St. Claire E. Wiring	D <u>Denial</u> of funding for this Technology in Maryland Schools Program project. The request will be accomplished as part of the approved renovation project (#75 & #76).	74	44		30	
02.014	51	Central E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	94	29		46	65
02.041	52	Crofton E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	65	20		30	45
02.033	53	Edgewater E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	44	15		19	31

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.086	54	Folger-McKinsey E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	69	21		30	48
02.017	55	Georgetown East E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	84	25		41	59
02.083	56	Germantown E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	72	22		30	50
02.016	57	Jessup E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	99	30		49	69
	58	Lake Shore E. Wiring	D <u>Denial</u> of funding for this Technology in Maryland Schools Program request. The proposal did not meet program requirements.	51	29		22	
02.018	59	Linthicum E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	100	30		50	70
02.024	60	Lothian E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	84	25		40	59
02.053	61	Millersville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	52	16		24	36
02.060	62	Pershing Hill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	52	16		24	36
02.112	63	Point Pleasant E. #1 & #2 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	134	40		59	94

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.078	64	Quarterfield E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	65	19		30	46
02.022	65	R.H. Lee E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	77	23		37	54
02.043	66	Severn E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	69	21		30	48
02.113	67	Shadyside E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	92	28		43	64
02.049	68	Shipley's Choice E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	82	25		41	57
02.114	69	Southgate E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	62	19		29	43
02.101	70	Tracey's E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	51	8		23	36
02.102	71	Waugh Chapel E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	65	19		30	46
02.072	72	West Meade E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	51	15		23	36
02.047	73	Windsor Farm E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	82	25		41	57

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	74	Marley M. Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and scope of work . <u>Requested:</u> Design Cap: 216 New: 28,920 sf State Share: \$1,713	24,127	21,333		LP	
02.116	75	Cape St. Clair E. Modernization	A <u>Approval</u> of planning . See #76 below.	8,372	4,510		LP	LP
02.116	76	Cape St. Clair E. Modernization	A <u>Approval</u> of partial funding . See worksheet for details	8,372	4,510		2,444	1,038
	77	Marley E. Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Design Cap: 216 New: 28,920 sf State Share: \$1,713	24,127	22,414		LP	
	78	Ferndale E. Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and scope of work and site. <u>Requested:</u> Design Cap: 180 New: 23,328 sf State Share: \$2,663	5,323	5,323		LP	

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	79	Tracey's E. Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and site. <u>Requested:</u> Design Cap: 356 New: 40,380 sf State Share: \$2,392	9,807	7,415		LP	
	80	Mountain Road Corridor E. New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections, scope of work and site. <u>Requested:</u> Design Cap: 139 New: 15,021 sf State Share: \$892	9,901	9,009		LP	
02.006	A81	Center for Applied Tech. -N. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	165	49		116	116
02.019	A82	Center for Applied Tech. - S. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	103	31		72	72
02.063	A83	George T. Cromwell E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	48	14		34	34
02.064	A84	Harman E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	58	17		41	41
02.003	A85	Rippling Woods E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	86	26		60	60

Anne Arundel County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					
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LEA: Anne Arundel PROJECT: Mayo E. (Repl) PSC NO. 02.105

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 332 x rate s.f. per student = 35,149
TOTAL 35,149

2. Square Feet - New

38,149 * x cost per s.f. 104.25 3,977,033 1,988,517

3. Site Development

New sf at 12% 477,244 238,622

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

4,454,277 2,227,139

7. Adjustments

8. Contingency

111,723 55,861

9. TOTAL

4,566,000 2,283,000

103,000 - XFY 01
(2,386,000) - 5/00 - FY '01
0 - Balance

Additional Notes:

*Includes 3,000 sf for cooperative arrangement
XFY '01 - Inflation factor

Planning Approved: 5/99
Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #75 (LP) & #76 (F)

LEA: Anne Arundel PROJECT: Cape St. Claire E. (R/A) PSC NO. 02.116

1. Maximum Gross Area Allowance

Design capacity:	<u>671</u>	x	<u>95</u>	s.f. per student =	<u>63,745</u>	Maximum State Funding
				TOTAL	<u>63,745</u>	<u>50%</u>

2. Square Feet - New

<u>11,840</u> *	x cost per s.f.	<u>104.25</u>		<u>1,234,320</u>	<u>617,160</u>
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3. Site Development

New sf at	12%			<u>148,118</u>	<u>74,059</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969	<u>1968</u>	<u>49,721</u>	104.25	85%	<u>4,405,902</u>	
1970-1974	<u>1970</u>	<u>5,184</u>	104.25	75%	<u>405,324</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>54,905</u>				<u>4,811,226</u> <u>2,405,613</u>

5. Site Development

Ren. sf at	5%			<u>240,561</u>	<u>120,281</u>
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6. Total Construction Costs

	<u>6,434,225</u>	<u>3,217,113</u>
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7. Adjustments

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8. Contingency

	<u>160,775</u>	<u>80,887</u>
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9. TOTAL

	<u>6,595,000</u>	<u>3,298,000</u>
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25,000 - XFY 01
 (1,038,000) - 5/00 - FY 01
 2,285,000 - Balance

Additional Notes:

54,905 sf existing
 *Inr 3,000 sf for cooperative arrangement
 XFV Inflation factor

Planning Approved: 12/99
 Date Revised: May 10, 2000

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Baltimore City

Total Requests \$45,176
PSCP Allocation \$44,089
QZAB Allocation \$ 2,691
Total Allocation \$46,780

Number of Projects:	Requested	Approved	Deferred
Planning	<u>4</u>	<u>3</u>	<u>1</u>
Construction	<u>82</u>	<u>81</u>	<u>1</u>
Systemic Renovation	<u>23</u>	<u>19</u>	<u>4</u>
Total	<u><u>109</u></u>	<u><u>103</u></u>	<u><u>6</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.226	1	Mergenthaler Vo-Tech #410 Renovation FF	A <u>Approval</u> of partial funding. See worksheet for details	\$26,839	\$2,684	\$14,015	\$5,000	\$5,000
	2	Lexington Terrace E./M. #19 Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 809 New: 83,386 sf State Share: \$8,648	15,000	6,352		LP	
	3	Lexington Terrace E./M. #19 Replacement	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #2.	15,000	6,352		8,648	

Baltimore City
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.224	4	Abbottston E./Stadium School #50/#15 Renovation	A <u>Approval</u> of planning. See #5 below.	3,125	1,250		LP	LP
30.224	5	Abbottston E./Stadium School #50/#15 Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	3,125	1,250		1,875	2,806
30.098	6	Highlandtown E. #237 Renovation	A <u>Approval</u> of planning. Design Cap: 247 Ren: 24,349 sf State Share: \$2,459	5,472	3,313		LP	LP
30.272	7	James Mosher E. #144 Renovation	A <u>Approval</u> of planning. Design Cap: 301 Ren: 32,508 sf State Share: \$2,735	8,395	5,562		LP	LP
30.207	8	Southwestern H. #412 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1971 electrical system.	1,416	71		543	1,345
30.128	9	Paul L. Dunbar H. #414 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1974 electrical system.	1,291	65		546	1,226
30.111	10	Frederick Douglass H. #450 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1983 electrical system.	1,282	64		562	1,218

Baltimore City
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.185	11	Western H. #407 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1967 electrical system.	1,268	63		559	1,205
30.024	12	Highlandtown M. #43 (Hampstead Hill M.) Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1934 electrical system.	1,306	65		584	1,241
30.223	13	Lombard M. #57 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1961 electrical system.	1,011	50		450	961
30.184	14	Calverton M. #75 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1962 electrical system.	1,340	67		591	1,273
30.017	15	Commodore John Rodgers E. #27 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1971 electrical system.	686	34		271	652
30.251	16	Pimlico E. # 223 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1972 electrical system.	914	46		322	868
30.190	17	Charles Carroll of Carrollton E./M. #139 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1972 electrical system.	857	42		341	815

Baltimore City
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.173	a18	Winston M. # 209 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1959/76 electrical system.	678	33		645	645
30.174	a19	George McMechen Special #177 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1977/86 electrical system.	578	29		549	549
30.195	a20	Beechfield E. #246 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1954/58 electrical system.	544	27		517	517
30.197	a21	James McHenry E. #010 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1969 electrical system.	584	30		554	554
30.267	a22	Eutaw-Marshburn E. #011 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1966 electrical system.	650	30		620	620
30.072	a23	Highlandtown E. #215 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1975 electrical system.	405	20		385	385
30.258	a24	Medfield Heights E. #249 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1956 electrical system.	408	20		388	388

Baltimore City
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.159	a25	Maree Garnett Farring E. #203 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1979 electrical system.	322	20		302	302
30.268	a26	Mt. Washington E. #221 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1962 electrical system.	345	18		327	327
30.155	27	Sharp-Leadenhall E. #314 Wiring	A <u>Approval</u> of funding to upgrade the 1980 electrical system for technology.	106	5		101	101
30.260	a28	Barclay E./M. #054 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1959/78 electrical system.	511	26		485	485
30.064	a29	Walter P. Carter E. #134 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1976 electrical system.	479	23		456	456
30.144	a30	Tench Tilghman E. #013 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1977 electrical system.	391	20		371	371
30.234	a31	Johnston Square E. #016 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1964 electrical system.	545	27		518	518

Baltimore City
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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.068	a32	Alexander Hamilton E. #145 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1981 electrical system.	339	17		322	322
30.182	33	Garrison M. #042 Wiring	A <u>Approval</u> of funding to upgrade the 1932/87 electrical system for technology.	325	16		244	309
30.165	34	Robert Poole M. #056 Wiring	A <u>Approval</u> of funding to upgrade the 1972/83 electrical system for technology.	334	16		251	318
30.040	35	William Lemmel M. #079 Wiring	A <u>Approval</u> of funding to upgrade the 1958 electrical system for technology.	460	23		345	437
30.237	36	West Baltimore M. #080 Wiring	A <u>Approval</u> of funding to upgrade the 1963/69 electrical system for technology.	516	26		387	490
30.263	37	Greenspring M. #082 Wiring	A <u>Approval</u> of funding to upgrade the 1973 electrical system for technology.	681	34		511	647
30.147	38	Paul Laurence Dunbar M. #133 Wiring	A <u>Approval</u> of funding to upgrade the 1983 electrical system for technology.	269	13		202	256
30.249	39	Diggs-Johnson M. #162 Wiring	A <u>Approval</u> of funding to upgrade the 1969 electrical system for technology.	234	11		176	223
30.264	40	Thurgood Marshall M. #170/ #171 Woodbourne Center #372 Wiring	A <u>Approval</u> of funding to upgrade the 1960/69 electrical system for technology.	557	28		418	529

**Baltimore City
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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.228	41	Arnett J. Brown M. #180/ Southside Academy #181 Wiring	A <u>Approval</u> of funding to upgrade the 1954/66 electrical system for technology.	388	19		291	369
30.099	42	Benjamin Franklin M. #239 Wiring	A <u>Approval</u> of funding to upgrade the 1926/42/50 electrical system for technology.	283	14		212	269
30.105	43	Southeast M. # 255 Wiring	A <u>Approval</u> of funding to upgrade the 1976 electrical system for technology.	277	14		208	263
30.255	44	Dickey Hill E./M. #201 Wiring	A <u>Approval</u> of funding to upgrade the 1966 electrical system for technology.	247	12		185	235
30.077	45	Guilford E./M. #214 Wiring	A <u>Approval</u> of funding to upgrade the 1970 electrical system for technology.	228	11		171	217
30.082	46	Westport E./M. #225 Wiring	A <u>Approval</u> of funding to upgrade the 1924/77 electrical system for technology.	281	14		211	267
30.231	47	Venable H. #115 Wiring	A <u>Approval</u> of funding to upgrade the 1960 electrical system for technology.	136	7		102	129
30.108	48	William S. Baer Special #301 Wiring	A <u>Approval</u> of funding to upgrade the 1933 electrical system for technology.	197	10		148	187
30.245	49	Harbor View Special #304 Wiring	A <u>Approval</u> of funding to upgrade the 1971 electrical system for technology.	102	4		77	98

Baltimore City
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.156	50	Dr. Lillie M. Jackson E. #315 Wiring	A <u>Approval</u> of funding to upgrade the 1979 electrical system for technology.	106	5		80	101
30.208	51	Steuart Hill E. #004 Wiring	A <u>Approval</u> of funding to upgrade the 1969 electrical system for technology.	213	11		160	202
30.130	52	Langston Hughes E. #005 Wiring	A <u>Approval</u> of funding to upgrade the 1976 electrical system for technology.	134	8		100	126
30.131	53	Park Heights E. #014 Wiring	A <u>Approval</u> of funding to upgrade the 1976 electrical system for technology.	134	8		100	126
30.177	54	George Washington E. #022 Wiring	A <u>Approval</u> of funding to upgrade the 1912 electrical system for technology.	133	7		100	126
30.259	55	Westside E. #024 Wiring	A <u>Approval</u> of funding to upgrade the 1973 electrical system for technology.	180	9		135	171
30.129	56	William Pinderhughes E. #028 Wiring	A <u>Approval</u> of funding to upgrade the 1973 electrical system for technology.	125	7		93	118
30.198	57	Coldstream Park E. #031 Wiring	A <u>Approval</u> of funding to upgrade the 1971 electrical system for technology.	193	10		145	183
30.018	58	Barrister Charles Carroll E. # 034 Wiring	A <u>Approval</u> of funding to upgrade the 1979 electrical system for technology.	144	7		108	137

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.023	59	Federal Hill E. #045 Wiring	A <u>Approval</u> of funding to upgrade the 1974 electrical system for technology.	182	10		136	172
30.034	60	John Eager Howard E. #061 Wiring	A <u>Approval</u> of funding to upgrade the 1960/82 electrical system for technology.	206	9		155	197
30.127	61	Rosemont E. #063 Wiring	A <u>Approval</u> of funding to upgrade the 1973 electrical system for technology.	187	9		140	178
30.042	62	William Paca E. #083 Wiring	A <u>Approval</u> of funding to upgrade the 1975 electrical system for technology.	178	8		134	170
30.269	63	Lakewood E. #086 Wiring	A <u>Approval</u> of funding to upgrade the 1967 electrical system for technology.	110	5		83	105
30.045	64	Windsor Hills E. #087 Wiring	A <u>Approval</u> of funding to upgrade the 1974 electrical system for technology.	161	8		121	153
30.243	65	Franklin Square E. #095 Wiring	A <u>Approval</u> of funding to upgrade the 1961 electrical system for technology.	190	9		143	181
30.053	66	Collington Square E. #097 Wiring	A <u>Approval</u> of funding to upgrade the 1964 electrical system for technology.	180	6		135	171
30.248	67	Elmer Henderson E. #101 Wiring	A <u>Approval</u> of funding to upgrade the 1954 electrical system for technology.	185	10		138	175
30.253	a68	Gilmor E. #107 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1962 electrical system.	388	20		368	368

Baltimore City
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.203	69	Samuel Coleridge-Taylor E. #122 Wiring	A <u>Approval</u> of funding to upgrade the 1927/30/70 electrical system for technology.	234	13		175	221
30.175	70	Bay Brook E. #124 Wiring	A <u>Approval</u> of funding to upgrade the 1971 electrical system for technology.	121	6		91	115
30.061	a71	Furman Templeton E. #125 Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools project and upgrade of the 1974 electrical system.	373	19		354	354
30.065	72	Luther C. Mitchell P. #135 Wiring	A <u>Approval</u> of funding to upgrade the 1974 electrical system for technology.	105	5		70	100
30.150	73	Harriett Tubman E. #138 Wiring	A <u>Approval</u> of funding to upgrade the 1976 electrical system for technology.	144	7		108	137
30.225	74	Bentalou E. #150 Wiring	A <u>Approval</u> of funding to upgrade the 1961 electrical system for technology.	207	10		155	197
30.056	75	George Kelson E. #157 Wiring	A <u>Approval</u> of funding to upgrade the 1974 electrical system for technology.	177	9		133	168
30.256	76	Furley E. #206 Wiring	A <u>Approval</u> of funding to upgrade the 1969 electrical system for technology.	184	9		138	175
30.076	77	Govans E. #213 Wiring	A <u>Approval</u> of funding to upgrade the 1931/51/79 electrical system for technology.	149	7		112	142

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.222	78	Graceland Park-O'Donnell Heights E. #240 Wiring	A <u>Approval</u> of funding to upgrade the 1950 electrical system for technology.	183	9		137	174
30.204	79	Dr. Bernard Harris, Sr. E. #250 Wiring	A <u>Approval</u> of funding to upgrade the 1971 electrical system for technology.	196	10		147	186
30.244	80	Dr. Martin Luther King, Jr. E. #254 Wiring	A <u>Approval</u> of funding to upgrade the 1973 electrical system for technology.	218	10		164	208
30.162	81	Frederick E. #260 Wiring	A <u>Approval</u> of funding to upgrade the 1983 electrical system for technology.	137	7		103	130
30.067	82	Lockerman-Bundy E. #261 Wiring	A <u>Approval</u> of funding to upgrade the 1978 electrical system for technology.	144	7		108	137
30.174	83	Northern H. #402 Science	A <u>Approval</u> of funding to renovate 8,335 sf for five (5) science labs and five (5) science preparation/storage rooms.	989	215		645	774
30.227	84	Western H. #407 Science	A <u>Approval</u> of funding to renovate 7,550 sf for five (5) science labs and four (4) science preparation/storage rooms.	856	186		558	670
30.236	85	Joseph Briscoe H. #451 Science	A <u>Approval</u> of funding to renovate 1,600 sf (combining two (2) classrooms) to develop a multipurpose life, earth physical science laboratory with a preparation/storage room.	158	39		119	119

**Baltimore City
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.189	86	Hazelwood E./M. #210 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1958 boilers, condensate return and domestic hot water system.	460	100		300	360
30.173	87	Winston M. #209 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1959 boilers, condensate return and domestic hot water system.	460	100		300	360
30.269	88	Lakewood E. #086 Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1967 boiler and the domestic water system.	288	63		188	225
30.206	89	Chinquapin M. #046 Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1955 boilers, condensate return and domestic hot water system.	690	150		450	540
30.214	90	Belmont E. #217 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1962 boilers and domestic hot water system.	460	100		300	360
30.168	91	Booker T. Washington M. #130 Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1963/74 boilers, condensate return and domestic hot water system.	575	125		375	450
30.247	92	Curtis Bay E. #207 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1964 boilers and domestic water system.	460	100		300	360
30.270	93	Fort Worthington E. #085 Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1964 boilers, condensate return and domestic hot water system.	575	125		375	450
30.270	94	Fort Worthington E. #085 Systemic Renovation	A <u>Approval</u> of funding to replace the 42,000 sf 1978 roof and sixteen (16) skylights.	453	113		340	340

Baltimore City
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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.115	95	Francis M. Wood Alternative H. #178 Systemic Renovation	A <u>Approval</u> of funding to replace the 27,000 sf 1978 roof.	332	73		217	259
30.254	96	Hilton E. #021 Systemic Renovation	A <u>Approval</u> of funding to replace the 51,000 sf 1978 roof.	528	132		396	396
30.135	97	Liberty E. #064 Systemic Renovation	A <u>Approval</u> of funding to replace the 33,000 sf 1979 roof.	342	86		256	256
30.268	98	Mt. Washington E. #221 Systemic Renovation	A <u>Approval</u> of funding to replace the 26,500 sf 1978 roof and fourteen (14) skylights.	290	73		218	218
30.245	99	Harbor View E. #304 Systemic Renovation	A <u>Approval</u> of funding to replace 21,000 sf of the 1971 roof.	235	59		176	176
30.138	100	Dr. Rayner Browne E. #025 Systemic Renovation	A <u>Approval</u> of funding to replace the 24,000 sf 1976 roof.	246	54		162	192
	101	Thurgood Marshall M. #170/#171 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 185,000 sf 1979 roof.	1,665	416		1,249	
30.171	102	Claremont School #307 Systemic Renovation	A <u>Approval</u> of funding to replace the 16,000 sf, 1979 roof.	144	36		108	108

Baltimore City
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.205	103	Yorkwood E. #219 Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1957 boilers, condensate return and domestic hot water system.	600	150		450	450
30.271	104	Grove Park E. #224 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1958 boilers, condensate return and domestic hot water system.	400	100		300	300
30.069	105	Mt. Royal E./M. #066 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1957 boilers, heat pumps and domestic hot water system.	400	100		300	300
	106	Patterson H. #405 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) 1958 boilers, heat pumps and domestic hot water system.	700	175		525	
	107	Mary Rodman E. #204 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1962 boilers, heat pumps and domestic hot water system.	400	100		300	
	108	Mt. Washington E. #221 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1962 boilers, heat pumps and domestic hot water system.	400	100		300	
30.022	A109	Montebello E. Wiring/Systemic Renovation	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project and upgrade of the 1968 electrical system.	451	22		429	429
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					2,691

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #1 (F)

LEA: Baltimore City PROJECT: Mergenthaler H. #410 (Ren) PSC NO. 30.226

1. Maximum Gross Area Allowance

							Maximum State Funding
Design capacity:	<u>1,975</u>	x	<u>210</u>	s.f. per student =	<u>414,750</u>		<u>90%</u>
				TOTAL	<u>414,750</u>		

2. Square Feet - New

x cost per s.f.	<u>87.50</u>				<u>0</u>		<u>0</u>

3. Site Development

New sf at 12%					<u>0</u>		<u>0</u>

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%				
<u>1952</u>	<u>355,524</u>	<u>87.50</u>	85%	<u>26,442,098</u>			
		<u>87.50</u>	60%	<u>0</u>			
		<u>87.50</u>	50%	<u>0</u>	<u>26,442,098</u>	<u>23,797,888</u>	

5. Total Construction Costs 26,442,098 23,797,888

6. Adjustments

7. Contingency 396,902 357,112

8. TOTAL 26,839,000 24,155,000

(1,715,000) - 1/9 - FY '98 @ 90%
 (5,000,000) - 1/98 - FY '99 @ 90%
 (7,000,000) - 12/98 - FY '00*
 (300,000) - 5/99 - FY '00*
 (5,000,000) - 12/99 - FY '01 @ 90%
 5,140,000 - Balance @ 90%

Additional Notes:

358,299 sf existing
 2,775 sf renovation 1996

*FY 2000 funding - \$5,881,000 @90%, 1,419,000 @75%

Planning Approved: 5/96
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #4(LP) & 5(F)

LEA: Baltimore City PROJECT: Abbottston E. #50 (Ren) PSC NO. 30.224

1. Maximum Gross Area Allowance

Design capacity:	<u>541</u>	x	<u>95</u>	s.f. per student =	<u>51,395</u>	Maximum State Funding
				TOTAL	<u>51,395</u>	<u>75%</u>

2. Square Feet - New

	x cost per s.f.	<u>104.25</u>		<u>0</u>	<u>0</u>
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3. Site Development

New sf at	12%		<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1932/57/60	<u>51,395</u>	104.25	100%	<u>5,357,929</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>51,395</u>			<u>5,357,929</u>	<u>4,018,447</u>

5. Site Development

Ren. sf at	5%		<u>267,896</u>	<u>200,922</u>
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6. Total Construction Costs

	<u>5,625,825</u>	<u>4,219,369</u>
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7. Adjustments

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8. Contingency

	<u>140,175</u>	<u>105,631</u>
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9. TOTAL

	<u>5,766,000</u>	<u>4,325,000</u>
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(77,000) - Sytemic Renovation - FY '94
 (6,000) - ASP - Painting - FY '98
4,242,000
3,750,000 - LEA request
 69,000 - XFY '01
 (2,806,000) - 5/00 - FY '01 @75%
1,013,000 - Balance

Additional Notes:

64,362 sf existing
 Renovation to combine Abbottston E. and Stadium School #1#15
 XFY '01 - Inflation factor

Planning Approved: 5/00
May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
ALLOCATION FOR FY 2001 PROJECTS
(\$000)**

		<u>Baltimore County</u>			
Total Requests	<u>\$44,702</u>				
PSCP Allocation	<u>\$38,085</u>	Number of Projects:	Requested	Approved	Deferred
QZAB Allocation	<u>\$ 1,598</u>	Planning Projects	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$39,683</u>	Construction Projects	<u>77</u>	<u>76</u>	<u>1</u>
		Systemic Ren. Projects	<u>54</u>	<u>41</u>	<u>13</u>
		Total	<u>132</u>	<u>118</u>	<u>14</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.150	1	Franklin E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 57,300 sf of the 1984 roof.	\$682	\$448		\$234	\$234
03.088	2	Catonsville M. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 77,763 sf of the 1984 roof.	926	611		315	315
03.178	3	Fifth District E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 32,440 sf of the 1984 roof.	387	250		137	137
03.002	4	Chatsworth E.L.C. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 43,485 sf of the 1984 roof.	518	337		181	181
03.009	5	Pine Grove E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 62,357 sf of the 1984 roof.	742	488		254	254
03.139	6	Pleasant Plains E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 53,714 sf of the 1984 roof.	640	419		221	221
03.034	7	Sandalwood E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 73,692 sf of the 1984 roof.	805	506		299	299

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.173	8	Charlesmont E. Systemic Renovation	A <u>Approval</u> of funding. The project will upgrade the electrical system and replace the ceilings and domestic water system of the 1963/70 building.	1,135	568		567	567
03.186	9	Halstead Academy Systemic Renovation	A <u>Approval</u> of funding. The project will upgrade the electrical system and replace the heating system including two (2) boilers and unit ventilators, domestic water system and 10,114 sf of windows of the 1962/66/71 building.	2,624	1,312		1,312	1,312
03.137	10	Harford Hills E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system including two (2) boilers and unit ventilators, domestic water system and 19,103 sf of windows of the 1963/68 building.	1,961	981		980	980
03.126	11	Church Lane E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system including two (2) boilers, and unit ventilators, domestic water system, ceilings and 8,045 sf of windows of the 1963/68 building.	1,897	949		948	948
03.123	12	Cromwell Valley E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the 1963/71/73 heating system including two (2) boilers and unit ventilators, ceilings and lighting (limited to the corridors, cafeteria and multiple-purpose room) of the 1963/71/73/88 building.	1,215	608		607	607

**Baltimore County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.129	13	Deep Creek E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system including two (2) boilers and unit ventilators, domestic water system and 10,096 sf of windows in this 1963 building.	1,527	764		763	763
03.187	14	Eastwood Primary Center Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system including two (2) boilers and unit ventilators, domestic water system, ceilings and 3,815 sf of windows in this 1963/69 building.	1,295	648		647	647
03.023	15	Pot Spring E. Systemic Renovation	A <u>Approval</u> of funding. The project will upgrade the electric system and replace the HVAC system including two (2) boilers, one (1) chiller, cooling tower, unit ventilators, domestic water system and 8,790 sf of windows in this 1963/68 building.	2,288	1,144		1,144	1,144
03.106	16	Reisterstown E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system including two (2) boilers and unit ventilators, lighting, domestic water system and 8,964 sf of windows in this 1963/65 building.	1,932	966		966	966
03.188	17	Carney E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace lighting, the 1965/71 heating system including two (2) boilers and unit ventilators, domestic water system and 11,529 sf of windows in this 1965/71/95 building.	1,817	909		908	908

**Baltimore County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.105	18	Lansdowne E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system (including two (2) boilers, unit ventilators and mechanical equipment), domestic water system and 9,400 sf of windows in this 1965 building.	1,609	805		804	804
03.132	19	Relay E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the 1965 ceilings, HVAC system (including two (2) boilers, chillers and unit ventilators) and domestic water system of this 1965/70/96 building.	1,412	706		706	706
03.189	20	Riderwood E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system (including two (2) boilers, two (2) chillers and unit ventilators) and domestic water system of this 1965 building.	1,419	710		709	709
03.125	21	Chadwick E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system (including two (2) boilers and unit ventilators), domestic water system and 2,853 sf of windows in this 1966/73 building.	1,273	637		636	636
03.131	22	Pinewood E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heating system (including two (2) boilers, (2) chillers and unit ventilators), domestic water system and 5,490 sf of windows in this 1966/70 building.	1,312	656		656	656

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.092	23	Powhatan E. Systemic Renovation	A <u>Approval</u> of funding. The project will upgrade the electrical system, replace the ceilings, HVAC system (including two (2) boilers, cooling tower and unit ventilators), domestic water system and 12,530 sf of windows in this 1966/79 building.	1,960	980		980	980
03.109	24	Red House Run E. Systemic Renovation	A <u>Approval</u> of funding. The project will upgrade the lighting and electrical systems and replace ceilings, the HVAC system (including two (2) boilers, three (3) chillers, cooling tower and unit ventilators), and domestic water system in the 1966 portion of this 1966/87 building.	1,681	841		840	840
03.157	25	Sandy Plains E. Systemic Renovation	A <u>Approval</u> of funding. The project will upgrade the lighting and electrical systems and replace ceilings, the HVAC system (including two (2) boilers, cooling tower and unit ventilators) and domestic water system in this 1966/69 building.	2,410	1,205		1,205	1,205
03.179	26	Seneca E. Systemic Renovation	A <u>Approval</u> of funding. The project will upgrade the electrical and fire alarm systems and replace ceilings, the HVAC system (including two (2) boilers, cooling tower and unit ventilators), domestic water system and 8,542 sf of windows in this 1966/69 building.	1,645	822		822	823

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.093	27	Summit Park E. Systemic Renovation	A <u>Approval</u> of funding to replace the HVAC system (including two (2) boilers, two (2) chillers, cooling tower and unit ventilators), domestic water system, and 2,997 sf of windows in this 1966 building.	1,461	731		730	730
03.181	28	Winand E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1966 HVAC system (including two (2) boilers, three (3) chillers, cooling tower and unit ventilators) and domestic water system in this 1966/71 building.	1,622	811		811	811
03.027	29	Winfield E. Systemic Renovation	A <u>Approval</u> of funding to replace the ceilings and HVAC system (including two (2) boilers, cooling tower and unit ventilators) in this 1966/76 building.	1,029	515		514	514
03.078	30	Hernwood E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the lighting, electrical and fire alarm systems; replace the ceilings, heating and ventilation system and domestic water system in this 1967/77 building.	1,706	853		853	853
03.091	31	Millbrook E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the electrical and fire alarm systems and replace the ceilings, lighting, HVAC system (including two (2) boilers, cooling tower and unit ventilators) and domestic water system in this 1967/79 building.	1,713	857		856	856

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.024	32	Hillcrest E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1968/76 HVAC system (including two (2) boilers, two (2) chillers, cooling tower and unit ventilators) and domestic water system, in this 1968/76/93 building.	1,459	730		729	729
03.110	33	Logan E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the electrical system and replace the heating and ventilation system and domestic water system in this 1968 building.	1,603	802		801	802
03.069	34	Padonia E. Systemic Renovation	A <u>Approval</u> of funding to replace the HVAC system (including two (2) boilers, chiller, cooling tower and unit ventilators) and domestic water system in this 1968 building.	1,124	562		562	562
03.077	35	Timber Grove E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the electrical and fire alarm systems and replace the HVAC system (including two (2) boilers, cooling tower and unit ventilators) and domestic water system in this 1969/77 building.	1,411	706		705	705
03.009	36	Pine Grove E. Systemic Renovation	A <u>Approval</u> of funding to replace the heating system (including two (2) boilers and unit ventilators) and domestic water system in this 1969/74 building.	1,494	747		747	747

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.170	37	Deer Park E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) boilers, underground storage tank and domestic water system in this 1970 building.	498	249		249	249
03.108	38	Gunpowder E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the lighting system and replace the ceilings, HVAC system (including two (2) boilers, two (2) chillers, cooling tower and unit ventilators) and domestic water system in this 1970 building.	2,129	1,065		1,064	1,064
03.166	39	Cedarmere E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1971 HVAC system including two (2) boilers, cooling tower and unit ventilators.	1,045	523		522	522
03.191	40	McCormick E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the lighting system and replace the ceilings, HVAC system (including two (2) boilers, two (2) chillers, cooling tower and unit ventilators) and domestic water system in this 1971 building.	1,841	921		920	920
	41	Sandalwood E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 66 exterior doors and frames in this 1971/75 building.	114	57		57	

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
42		Warren E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system (including unit ventilators and piping) and domestic water system in this 1971 building.	993	497		496	
43		Seventh District E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the electrical, fire alarm and intercom systems, and replace the heating system (including two (2) boilers and unit ventilators) in this 1972 building.	955	478		477	
44		Chatsworth L.C. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the lighting system and replace the heating system (including two (2) boilers and unit ventilators) and domestic water system in this 1974 building.	1,890	945		945	
45		Woodbridge E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system (including two (2) boilers, chiller, cooling tower and unit ventilators) and domestic water system in this 1974 building.	1,846	923		923	
46		Fullerton E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system (including two (2) boilers, chiller, cooling tower and unit ventilators) and domestic water system in this 1976 building.	1,877	939		938	

**Baltimore County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.005	47	Halethorpe E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 heating system.	406	203		203	203
	48	Shady Spring E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the lighting system and replace the ceilings, the HVAC system (including two (2) boilers, chiller, cooling tower and unit ventilators) and domestic water system in this 1977 building.	1,832	916		916	
	49	Glyndon E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system (including two (2) boilers, chiller, cooling tower and unit ventilators) and domestic water system in this 1978 building.	1,659	830		829	
	50	Oliver Beach E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the ceilings, HVAC system (including cooling tower and unit ventilators) and domestic water system in this 1981 building.	1,104	552		552	
	51	Maiden Choice E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the electrical and lighting systems, and replace the heating system and 6,223 sf of windows and install central air conditioning in this 1951/53/69/72/76 building.	1,856	928		928	

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	52	Battle Monument E. Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. The request is to upgrade the electrical system; replace the domestic water system and 5,010 sf of windows and install central air conditioning in this 1959/66 building.	1,910	955		955	
	53	Ruxton Center Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the electrical system and replace the HVAC ventilation system and 3,484 sf of windows in this 1962 building.	642	321		321	
	54	White Oak Special Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. The request is to replace the HVAC system (including two (2) boilers, chiller, cooling tower and unit ventilators) in this 1977 building.	1,041	521		520	
03.022	55	Stoneleigh E. Addition	A <u>Approval</u> of planning to add a 6,000 sf stand-alone cafeteria with kitchen.	1,995	1,645		LP	LP
03.022	56	Stoneleigh E. Addition	B <u>Deferral</u> of funding due to fiscal constraints. See #55 above.	1,995	1,645		350	
03.049	57	Dumbarton M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project	491	147		75	344
03.046	58	Middle River M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	467	140		63	327

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.190	59	Loch Raven Academy Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	375	113		70	262
03.113	60	Deep Creek M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	380	114		73	266
03.001	61	Pine Grove M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	494	148		75	346
03.089	62	Bedford E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	105	31		30	74
03.067	63	Chapel Hill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	117	35		30	82
03.173	64	Charlesmont E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	118	35		30	83
03.187	65	Eastwood Center E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	98	29		30	69
03.123	66	Pot Spring E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	115	35		30	80
03.106	67	Reisterstown E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	109	33		30	76
03.188	68	Carney E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	132	40		33	92

**Baltimore County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.105	69	Lansdowne E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	110	33		30	77
03.132	70	Relay E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	33		30	75
03.189	71	Riderwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	111	34		30	77
03.131	72	Pinewood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	106	31		32	75
03.092	73	Powhatan E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	106	32		30	74
03.157	74	Sandy Plains E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	154	46		44	108
03.179	75	Seneca E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	110	33		30	77
03.093	76	Summit Park E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	33		30	75
03.078	77	Hernwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	119	36		30	83
03.091	78	Milbrook E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	105	32		30	73

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.077	79	Timber Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	137	41		35	96
03.009	80	Pine Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	128	38		31	90
03.108	81	Gunpowder E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	115	34		30	81
03.166	82	Cedarmere E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	115	35		30	80
03.086	83	Seventh District E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	33		30	75
03.002	84	Chatsworth E. L.C. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	142	43		38	99
03.010	85	Woodbridge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	113	34		30	79
03.005	86	Halethorpe E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	110	33		30	77
03.031	87	Shady Spring E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	114	34		30	80
03.030	88	Glyndon E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	128	39		31	89

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.079	89	Oliver Beach E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	110	33		30	77
03.095	90	Carver Center Science	A <u>Approval</u> of funding. The project will renovate 4,944 sf for two (2) science lab-lecture rooms and one (1) project room.	760	450		310	310
03.076	91	Southeast Tech H. Science	A <u>Approval</u> of funding to renovate 2,800 sf for one (1) lab and two (2) classrooms.	342	197		145	145
03.051	92	Sparrows Point H. Science	A <u>Approval</u> of funding to renovate 8,500 sf for six (6) science labs, four (4) preparation rooms and support spaces.	940	520		420	420
03.050	93	Woodlawn H. Science	A <u>Approval</u> of funding to renovate 11,700 sf for eleven (11) science labs and one (1) preparation room.	1,280	720		560	560
03.003	94	Chesapeake H. Science	A <u>Approval</u> of funding to renovate 11,300 sf for four (4) science lab-lecture rooms, two (2) science labs and support spaces.	1,110	630		480	480
03.073	95	Owings Mills H. Science	A <u>Approval</u> of funding to renovate 8,254 sf for (6) science labs, one (1) project room, six (6) prep rooms and support spaces.	1,020	600		420	420
03.133	96	Dulaney H. Science	A <u>Approval</u> of funding to renovate 10,094 sf for six (6) science labs and support spaces.	1,320	770		550	550
03.075	97	Eastern Tech. H. Science	A <u>Approval</u> of funding to renovate 6,114 sf for five (5) science labs and support spaces.	910	535		375	375

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.180	A98	Ruxton Center Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	109	33		76	76
03.151	A99	Colgate E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	33		75	75
03.124	A100	Owings Mills E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	134	40		94	94
03.035	A101	Chesapeake Terrace E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	32		76	76
03.013	A102	Prettyboy E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	117	35		82	82
03.161	A103	Carroll Manor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	114	34		80	80
03.021	A104	Maiden Choice School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	112	33		79	79
03.042	A105	Rodgers Forge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	128	38		90	90
03.159	A106	Westowne E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	118	35		83	83
03.174	A107	Berkshire E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		84	84

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.136	A108	Campfield Early Learning Center Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	111	33		78	78
03.153	A109	Bear Creek E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	128	38		90	90
03.163	A110	Sussex E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	115	35		80	80
03.183	A111	Wellwood International School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	111	33		78	78
03.111	A112	Woodmoor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	133	40		93	93
03.175	A113	Glenmar E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	118	36		82	82
03.155	A114	Norwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	116	35		81	81
03.072	A115	Elmwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	118	36		82	82
03.102	A116	Featherbed Lane Primary Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	135	41		95	95
03.168	A117	Hampton E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	109	32		77	77

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.116	A118	Battle Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	135	41		94	94
03.103	A119	Johnnycake E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	115	35		80	80
03.087	A120	Timonium E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	122	36		86	86
03.100	A121	Baltimore Highlands E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	125	37		88	88
03.192	A122	Middleborough E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	32		76	76
03.182	A123	Orems E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	111	33		78	78
03.025	A124	Scotts Branch E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	117	35		82	82
03.090	A125	Fort Garrison E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		84	84
03.104	A126	Hebbsville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	118	36		82	82
03.172	A127	Battle Monument E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	106	32		74	74

Baltimore County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.129	A128	Deep Creek E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	33		75	75
03.024	A129	Hillcrest E Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		84	84
03.034	A130	Sandalwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	117	35		82	82
03.193	A131	Warren E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	114	34		80	80
03.065	A132	White Oak School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	141	43		98	98
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					1,598

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

Calvert County

Total Requests \$566
PSCP Allocation \$572
QZAB Allocation \$ 56
Total Allocation \$628

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>0</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
Total	<u><u>2</u></u>	<u><u>2</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.001	1	Calvert M. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 25,000 sf of the 1972 section of the roof.	\$191	\$90		\$101	\$102
04.010	2	Huntingtown E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the rooftop heating/cooling equipment and install a fire suppression system in the 1971 section of the building.	926	461		465	470
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					56

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Caroline County

Total Requests \$10,388
PSCP Allocation \$ 4,267
QZAB Allocation \$ 68
Total Allocation \$ 4,335

Number of Projects:	Requested	Approved	Deferred
Planning	<u> 1</u>	<u> 1</u>	<u> 0</u>
Construction	<u> 2</u>	<u> 2</u>	<u> 0</u>
Systemic Renovation	<u> 1</u>	<u> 1</u>	<u> 0</u>
Total	<u> 4</u>	<u> 4</u>	<u> 0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.002	1	North Caroline H. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$14,811	\$4,587		\$10,224	\$4,100
05.004	2	Colonel Richardson H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 auditorium chiller.	80	28		60	60
05.007	3	Federalsburg E. Addition	A <u>Approval</u> of planning for a Wellness Center addition. See #4 below.	157	53		LP	LP
05.007	4	Federalsburg E. Addition	A <u>Approval</u> of funding. See worksheet for details.	157	53		104	107
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					68

COMPUTATION WORKSHEET - STATE ALLOCAT. FISCAL YEAR 2001

Priority #1 (F)

LEA: Caroline PROJECT: North Caroline H. (R/A) PSC NO. 05.002

Maximum
State
Funding
75%

1. Maximum Gross Area Allowance

Design capacity: 1,321 x 130 s.f. per student = 171,730
TOTAL 171,730

2. Square Feet - New

23,909 * x cost per s.f. 104.25 2,492,513 1,869,385

3. Site Development

New sf at 12% 299,102 224,327

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1959	58,213	104.25	100%	6,068,705	
1961-1969			104.25	85%	0	
1970-1974	1974	73,552	104.25	75%	5,750,847	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
Tot. sf ren.		131,765				<u>11,819,552</u> <u>8,864,664</u>

5. Site Development

Ren. sf at 5% 590,978 443,234

6. Total Construction Costs

15,202,145 11,401,609

7. Adjustments

8. Contingency

379,855 285,391

9. TOTAL

15,582,000 11,687,000

(86,000) - FY '95 Window Wall
(8,000) - FY '98 Aging School
(4,000,000) - 12/99 - FY '01
100,000 - XFY '01
(100,000) - 5/00 - FY '01
7,593,000 - Balance - Future FY

Additional Notes:

150,821 sf existing

*Includes 3,000 sf cooperative arrangement

XFY '01 - Inflation factor

Planning Approved:

12/97

Date Revised:

May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #3 (LP) & #4 (F)

LEA: Caroline PROJECT: Federalsburg E. (Wellness Center) (Add) PSC NO. 05.007

1. Maximum Gross Area Allowance

Maximum
State
Funding
75%

Design capacity: _____ x _____ s.f. per student = 0

TOTAL 0

2. Square Feet - New

1,156 * x cost per s.f. 104.25 120,513 90,385

3. Site Development

New sf at 12% 14,462 10,847

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		0				0

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 134,975 101,231

7. Adjustments _____

8. Contingency 3,025 2,769

9. TOTAL 138,000 104,000

(104,000) - 12/99 - FY '01
3,000 - XFY '01
(3,000) - 5/00 - FY '01
0 - Balance

Additional Notes:

67,833 sf existing

*Co-arrangement

XFY: inflation factor

Planning Approved: 12/99

Date Revised: May 10, 2000

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Carroll County

Total Requests \$14,391
PSCP Allocation \$ 6,620
QZAB Allocation \$ 218
Total Allocation \$ 6,838

Number of Projects:	Requested	Approved	Deferred
Planning	<u>5</u>	<u>1</u>	<u>4</u>
Construction	<u>5</u>	<u>3</u>	<u>2</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u><u>11</u></u>	<u><u>5</u></u>	<u><u>6</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.049	1	Carroll Springs E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$15	\$2		\$10	\$13
06.048	2	Century H. New FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	29,421	16,777	6,782	5,862	5,862
	3	Shiloh M. New FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 550 New: 72,250 sf State Share: \$5,058	15,432	10,424		LP	
	4	Shiloh M. New FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #3 above.	15,482	10,424		5,058	

Carroll County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
06.046	5	Cranberry Station E. New FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. <u>Approved FY '00:</u> Design Cap: 419 New: 42,000 sf State Share: \$2,742	8,249	5,533		2,716	
06.019	6	Liberty H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 114,740 sf of the 1980 roof.	746	261		485	485
06.012	7	South Carroll H. Science	A <u>Approval</u> of funding. The project will renovate 3,300 sf for three (3) science classrooms in the 1967 building.	480	274		260	260
	8	New Westminster H. New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and CTE programs. <u>Requested:</u> Design Cap: 1,370 New: 180,600 sf State Share: \$13,913	38,677	24,765		LP	
06.050	9	Gateway Facility New	A <u>Approval</u> of planning. Design Cap: 150 New: 27,000 sf State Share: \$2,100	4,524	2,444		LP	LP

Carroll County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
	10	New South Carroll M. New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 500 + 50 New: 75,000 sf State Share: \$5,566	12,104	6,538		LP	
	11	South Carroll H. Addition/Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. The request is for an addition to and renovation of the Fine Arts Center. <u>Requested:</u> Design Cap: 1,373 Add: 25,200 sf Ren: 2,400 sf State Share: \$2,623	6,020	3,397		LP	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					218

COMPUTATION WORKSHEET - STATE CATION - FISCAL YEAR 2001

Priority #2 (F)

LEA: Carroll PROJECT: Century H. (New) PSC NO. 06.048

1. Maximum Gross Area Allowance Maximum State Funding 65%

Design capacity:		<u>1,320</u>	x	<u>130</u>	s.f. per student =	<u>171,600</u>	
	Special Ed:	<u>50</u>	x	<u>180</u>	s.f. per student =	<u>9,000</u>	

2. Square Feet - New TOTAL 180,600

180,600 x cost per s.f. 94.75 17,111,850 11,122,703

3. Site Development
 New sf at 12% 2,053,422 1,334,724

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
		<u>94.75</u>	60%	<u>0</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 19,165,272 12,457,427

6. Adjustments

7. Contingency 287,728 186,573

8. TOTAL 19,453,000 12,644,000

(6,282,000) - 12/98 - FY '00
 (500,000) - 5/99 - FY '00
 (5,862,000) - 12/99 - FY '01
 0 - Balance

Additional Notes: Planning Approved: 7/97
 Date Revised: May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

Cecil County

Total Requests \$3,352
PSCP Allocation \$4,222
QZAB Allocation \$ 194
Total Allocation \$4,416

Number of Projects:	Requested	Approved	Deferred
Planning	<u>1</u>	<u>1</u>	<u>0</u>
Construction	<u>2</u>	<u>2</u>	<u>0</u>
Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u><u>3</u></u>	<u><u>3</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.035	1	North East E. Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$7,992	\$5,135	\$2,344	\$500	\$513
07.036	2	Bay View E. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	5,344	1,513		2,852	3,709
07.032	3	Elkton H. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 1,151 Ren: 110,179 sf Add: 29,845 sf State Share: \$10,737	21,695	12,394		LP	LP
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					194

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #1 (F)

LEA: Cecil PROJECT: North East E. (R/A) PSC NO. 07.035

1. Maximum Gross Area Allowance

Design capacity: 478 x 100 s.f. per student = 47,800

Maximum State Funding 70%

TOTAL 47,800

2. Square Feet - New

10,986 * x cost per s.f. 94.75 = 1,040,924 728,647

3. Site Development

New sf at 12% 124,911 87,438

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
<u>1951/53</u>	<u>27,569</u>	<u>94.75</u>	85%	<u>2,220,338</u>	
<u>1958/68</u>	<u>10,845</u>	<u>94.75</u>	60%	<u>616,538</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>2,836,876</u>	<u>1,985,813</u>

5. Total Construction Costs 4,002,711 2,801,898

6. Adjustments _____

7. Contingency 60,289 42,102

8. TOTAL 4,063,000 2,844,000

(2,344,000) - 12/98 - FY '00
 (500,000) - 12/99 - FY '01
 13,000 - XFY '01
 (13,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:
 39,814 sf existing; 1,400 sf ineligible.
 *Includes 3,000 sf cooperative arrangement
 XFY '01 - Funding added for inflation

Planning Approved: 12/97
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #2 (F)

LEA: Cecil PROJECT: Bay View E. (R/A) PSC NO. 07.036

1. Maximum Gross Area Allowance

Design capacity:	<u>499</u>	x	<u>100</u>	s.f. per student =	<u>49,900</u>	Maximum State Funding
				TOTAL	<u>49,900</u>	<u>70%</u>

2. Square Feet - New

<u>17,782</u> *	x cost per s.f.	<u>104.25</u>		<u>1,853,774</u>	<u>1,297,642</u>
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3. Site Development

New sf at	12%			<u>222,453</u>	<u>155,717</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969	<u>1961</u>	<u>33,718</u>	104.25	85%	<u>2,987,836</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>33,718</u>				<u>2,987,836</u> <u>2,091,485</u>

5. Site Development

Ren. sf at	5%			<u>149,392</u>	<u>104,574</u>
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6. Total Construction Costs

	<u>5,213,455</u>	<u>3,649,419</u>
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7. Adjustments

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8. Contingency

	<u>130,545</u>	<u>91,581</u>
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9. TOTAL

	<u>5,344,000</u>	<u>3,741,000</u>
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(122,000) - Roof - FY '97
 (2,000,000) - 12/99 - FY '01
 90,000 - XFY '01
 (1,709,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:

35,1 existing
 *Incl .000 sf for cooperative agreement
 XFY inflation factor

Planning Approved: 5/99
May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

Charles County

Total Requests \$1,872
PSCP Allocation \$1,898
QZAB Allocation \$ 105
Total Allocation \$2,003

Number of Projects:	Requested	Approved	Deferred
Planning	<u>2</u>	<u>2</u>	<u>0</u>
Construction	<u>9</u>	<u>9</u>	<u>0</u>
Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
Total	<u>13</u>	<u>13</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.039	1	Lackey H. Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$22,524	\$13,616	\$8,408	\$500	\$500
08.037	2	Dr. Mudd E. Renovation	A <u>Approval</u> of planning. Design Cap: 434 Ren: 44,346 sf State Share: \$2,749	5,142	2,770		LP	LP
08.042	3	New Comprehensive School New	A <u>Approval</u> of planning. Design Cap: 1,459 New: 237,670 sf State Share: \$18,489	39,148	20,483		LP	LP

Charles County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.021	4	Somers M. Relocatables	A <u>Approval</u> of funding. The project will add four (4) relocatable classrooms (533-50).	148	83		65	65
08.031	5	Westlake H. Relocatables	A <u>Approval</u> of funding. The project will add four (4) relocatable classrooms (533-54).	148	83		65	65
08.009	6	McDonough H. Relocatables	A <u>Approval</u> of funding. The project will add four (4) relocatable classrooms (74F10).	148	83		65	65
08.013	7	LaPlata H. Relocatable	A <u>Approval</u> of funding. The project will add one (1) relocatable classroom (533-5).	44	28		16	16
08.030	8	J.C. Parks E. Relocatable	A <u>Approval</u> of funding. The project will add one (1) relocatable class (533-9).	44	28		16	16
08.012	9	F.B. Gwynn Center Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	48	7		21	41
08.041	10	Radio Station Road Academy Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	32	5		21	27
08.009	11	McDonough H. Systemic Renovation	A <u>Approval</u> of funding to replace the 110,000 sf 1977 roof.	1,196	520		676	676

Charles County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.023	12	Mt. Hope/Nanjemoy E. Systemic Renovation	A <u>Approval</u> of funding to replace 35,000 sf of the 1983 roof.	347	151		196	196
08.039	13	Lackey H. Addition	A <u>Approval</u> of funding to construct a 13,000 sf swimming pool enclosure.	1,985	1,754		231	231
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					105

COMPUTATION WORKSHEET - STATE ALLOCA - FISCAL YEAR 2001

Priority #1 (F)

LEA: Charles PROJECT: Lackey H. (R/A) PSC NO. 08.039

Maximum
State
Funding
65%

1. Maximum Gross Area Allowance

Design capacity: 1,537 x rate s.f. per student = 195,000
Special Ed: 75 x 180 s.f. per student = 13,500

TOTAL 208,500

2. Square Feet - New

56,500 x cost per s.f. 87.50 4,943,750 3,213,438

3. Site Development

New sf at 12% 593,250 385,613

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>87.50</u>	85%	<u>0</u>	
<u>1966</u>	<u>151,715</u>	<u>87.50</u>	60%	<u>7,965,038</u>	
		<u>87.50</u>	50%	<u>0</u>	
				<u>7,965,038</u>	<u>5,177,274</u>

5. Total Construction Costs

13,502,038 8,776,325

6. Adjustments

7. Contingency

202,962 131,675

8. TOTAL

13,705,000 8,908,000

(1,400,000) - 5/97 - FY '98
 (1,500,000) - 1/98 - FY '99
 (1,700,000) - 5/98 - FY '99
 (2,808,000) - 12/98 - FY '00
 (1,000,000) - 5/99 - FY '00
 (500,000) - 12/99 - FY '01
 0 - Balance

Additional Notes:
 151,715 sf existing

Planning Approved: 5/96
 Date Revised: May 10, 2000

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Dorchester County

Total Requests \$757
PSCP Allocation \$757
QZAB Allocation \$ 54
Total Allocaton \$811

Number of Projects:	Requested	Approved	Deferred
Planning	<u>1</u>	<u>1</u>	<u>0</u>
Construction	<u>0</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u><u>2</u></u>	<u><u>2</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.009	1	Cambridge-South Dorchester H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the 1975 HVAC system and will be done in 3 phases (over 3 years). This request is for Phase I and is expected to include replacement of the cooling tower and controls, and duct cleaning and re-insulation.	\$2,510	\$921		\$757	\$757
09.015	2	Mace's Lane M. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 719 Ren: 62,600 sf Add: 20,085 sf State Share: \$ 3,985	8,758	3,203		LP	LP
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					54

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

		<u>Frederick County</u>			
Total Requests	<u>\$40,268</u>				
PSCP Allocation	<u>\$16,698</u>	Number of Projects:	Requested	Approved	Deferred
QZAB Allocation	<u>\$ 122</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$16,820</u>	Construction	<u>18</u>	<u>17</u>	<u>1</u>
		Systemic Renovation	<u>9</u>	<u>5</u>	<u>4</u>
		Total	<u><u>28</u></u>	<u><u>23</u></u>	<u><u>5</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.046	1	Windsor Knolls M. Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$3,157	\$1,910	\$1,043	\$204	\$204
10.059	2	Gov. Thomas Johnson M. Replacement FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	18,247	10,303	5,700	2,244	2,244
10.051	3	Catoctin H. Renovation/Addition FF	A <u>Approval</u> of partial funding. See worksheet for details.	13,115	6,449	2,000	4,666	2,000
10.056	4	Wolfsville E. Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	4,590	2,976	1,000	614	629
10.057	5	Gov. Thomas Johnson H. Renovation	A <u>Approval</u> of partial funding. See work sheet for details.	34,182	22,142		12,040	3,075

**Frederick County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.062	6	Oakdale M. (East County Area M.) New	A <u>Approval</u> of partial funding. See worksheet for details.	17,610	11,609		6,001	2,050
10.063	7	Oakdale E. (Linganore Area E.) New	A <u>Approval</u> of partial funding. See worksheet for details.	10,231	6,426		3,805	2,050
10.064	8	Thurmont P. New	A <u>Approval</u> of partial funding. See worksheet for details.	8,314	5,079		3,235	1,025
10.008	9	Thurmont M. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details	11,123	6,035		5,088	1,538
10.068	10	Central County H. New	A <u>Approval</u> of planning. Design Cap: 979 New: 127,270 sf State Share: \$9,901	38,400	25,181		LP	LP
	11	Frederick H. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The project will upgrade the 1974 science lab area ventilation system.	150	40		110	
	12	Linganore H. Science	C <u>Deferral</u> of funding to add one (1) science lab pending resolution of questions concerning the scope work.	283	147		136	
10.066	13	Carroll Manor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	62	10		39	52

**Frederick County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.065	14	Heather Ridge School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	60	9		39	51
10.039	15	Hillcrest E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	80	12		41	68
10.034	16	Monocacy M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	162	25		74	138
10.023	17	Parkway E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	81	12		39	69
10.003	18	South Frederick "A" E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	60	9		39	51
10.002	19	Walkersville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	60	9		39	51
10.007	20	Yellow Springs E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	60	9		39	51
10.012	21	Walkersville H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 72,000 sf (A,B,C,D,F sections) of the 1976 roof.	757	282		475	480
10.017	22	Linganore H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 37,000 sf (G,R,Q,Y sections) of the 1962 roof.	406	159		247	249
10.034	23	Monocacy M. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 53,000 sf (A1,A3,A4,H,I,J sections) of this 1981 roof.	406	161		245	248

Frederick County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.017	24	Linganore H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the two (2) 1959 and one (1) 1972 boilers and a hot water heat exchanger.	500	225		275	278
10.014	25	Woodsboro E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the three (3) 1973 rooftop HVAC units.	175	79		96	97
	26	Yellow Springs E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace six (6) 1974 rooftop HVAC units.	300	135		165	
	27	Frederick H. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1978 chiller.	361	154		207	
	28	Walkersville M. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 9,000 sf (A section) of the 1961 roof.	118	52		66	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					122

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #1 (F)

LEA: Frederick PROJECT: Windsor Knolls M. (Add) PSC NO. 10.046

1. Maximum Gross Area Allowance

Design capacity: 990 x 115 s.f. per student = 113,850

Maximum State Funding 65%

TOTAL 113,850

2. Square Feet - New

18,350 * x cost per s.f. 92.00 1,688,200 1,097,330

3. Site Development

New sf at 12% 202,584 131,680

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
		<u>94.75</u>	60%	<u>0</u>	
		<u>94.75</u>	50%	<u>0</u>	<u>0</u>

5. Total Construction Costs

1,890,784 1,229,010

6. Adjustments

7. Contingency

28,216 17,990

8. TOTAL

1,919,000 1,247,000 - Formula
 (1,043,000) - 12/98 - FY '00
 (204,000) - 12/99 - FY '01
0 - Balance

Additional Notes:

98,500 sf existing

Lower of cost or formula

Cost = \$2,200,650 base bid + \$218,000 - Alts. 1 & 8 = \$2,418,650 - \$125,297 ineligible ren. work & - \$50,000 - ineligible items = \$2,243,353 x .8233 - eligible addition = \$1,200,519

*Includes 3,000 sf for cooperative arrangement

Planning Approved: 5/98
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #2 (F)

LEA: Frederick PROJECT: Gov. Thomas Johnson M. (Repl) PSC NO. 10.059

1. Maximum Gross Area Allowance Maximum State Funding 65%

Design capacity: 990 x 115 s.f. per student = 113,850

TOTAL 113,850

2. Square Feet - New

116,850 * x cost per s.f. 92.00 10,750,200 6,987,630

3. Site Development

New sf at 12% 1,290,024 838,516

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>92.00</u>	85%	<u>0</u>	
		<u>92.00</u>	60%	<u>0</u>	
		<u>92.00</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 12,040,224 7,826,146

6. Adjustments _____

7. Contingency 180,776 117,854

8. TOTAL 12,221,000 7,944,000

(2,000,000) - 5/98 - FY '99
 (2,500,000) - 12/98 - FY '00
 (1,200,000) - 5/99 - FY '00
 (2,244,000) - 12/99 - FY '01
 0 - Balance

Additional Notes:

*Includes 3,000 sf for community arrangement

Planning Approved: 5/98

Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOC. - JUN - FISCAL YEAR 2001

Priority #3 (F)

LEA: Frederick PROJECT: Catoctin H. (R/A) PSC NO. 10.051

1. Maximum Gross Area Allowance

Design capacity: 1,088 x 130 s.f. per student = 141,440

Maximum State Funding 65%

TOTAL 141,440

2. Square Feet - New

51,629 x cost per s.f. 93.55 * 4,829,893 3,139,430

3. Site Development

New sf at 12% 579,587 376,732

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
		<u>93.55</u>	85%	<u>0</u>		
<u>1969</u>	<u>51,485</u>	<u>93.55</u>	60%	<u>2,889,853</u>		
		<u>93.55</u>	50%	<u>0</u>	<u>2,889,853</u>	<u>1,878,404</u>

5. Total Construction Costs 8,299,333 5,394,566

6. Adjustments _____

7. Contingency 124,667 81,434

8. TOTAL 8,424,000 5,476,000

1,190,000 **
6,666,000
 (2,000,000) - 12/98 - FY '00
 (2,000,000) - 12/99 - FY '01
 2,666,000 - Balance - Future FY

Additional Notes: Planning Approved: 5/98
 Date Revised: May 10, 2000

127,000 sf existing; 1,794 sf ineligible
 Increased capacity to add capacity for 367 students
 *2/99 bid date
 **Renovation in specific areas based on LEA estimate

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #4 (F)

LEA: Frederick PROJECT: Wolfsville E. (R/A) PSC NO. 10.056

1. Maximum Gross Area Allowance					Maximum State Funding
Design capacity:	<u>272</u>	x	<u>108</u> s.f. per student =	<u>29,376</u>	<u>65%</u>
			TOTAL	<u>29,376</u>	

2. Square Feet - New					
<u>12,285</u> * x cost per s.f.	<u>94.75</u>			<u>1,164,004</u>	<u>756,603</u>

3. Site Development					
New sf at 12%				<u>139,680</u>	<u>90,792</u>

4. Square Feet Renovation					
Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
<u>1959</u>	<u>20,091</u>	<u>94.75</u>	60%	<u>1,142,173</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>1,142,173</u>	<u>742,413</u>

5. Total Construction Costs				<u>2,445,857</u>	<u>1,589,807</u>
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6. Adjustments					
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7. Contingency				<u>37,143</u>	<u>24,193</u>
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8. TOTAL				<u>2,483,000</u>	<u>1,614,000</u>
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(1,000,000) - 12/98 - FY '00
 (614,000) - 12/99 - FY '01
 15,000 - XFY '01
 (15,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:
 20,091 sf existing.
 *Includes 3,000 sf cooperative arrangement
 XFY '01 - Inflation factor

Planning Approved: 12/97
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #5 (F)

LEA: Frederick PROJECT: Gov. Thomas Johnson H. (Ren) PSC NO. 10.057

1. Maximum Gross Area Allowance					Maximum State Funding
Design capacity:	<u>2,310</u>	x	<u>125</u> s.f. per student =	<u>288,750</u>	<u>65%</u>
			TOTAL	<u>288,750</u>	

2. Square Feet - New					
	x cost per s.f.	<u>104.25</u>		<u>0</u>	<u>0</u>

3. Site Development					
New sf at 12%				<u>0</u>	<u>0</u>

4. Square Feet Renovation					
Scale	Constr		Cost		
Year 2000	Year	s.f.	s.f.	%	
1960 & older			104.25	100%	<u>0</u>
1961-1969	1966	<u>280,011</u>	104.25	85%	<u>24,812,475</u>
1970-1974			104.25	75%	<u>0</u>
1975-1979			104.25	65%	<u>0</u>
1980-1984			104.25	50%	<u>0</u>
Tot. sf ren.		<u>280,011</u>			<u>24,812,475</u>
					<u>16,128,109</u>

5. Site Development					
Ren. sf at 5%				<u>1,240,624</u>	<u>806,406</u>

6. Total Construction Costs				<u>26,053,099</u>	<u>16,934,514</u>
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7. Adjustments					
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8. Contingency				<u>650,901</u>	<u>423,486</u>
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9. TOTAL				<u>26,704,000</u>	<u>17,358,000</u>
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					(98,000) - Wiring - FY '98
					(3,000,000) - 12/99 - FY '01
					75,000 - XFY '01
					(75,000) - 5/00 - FY '01
					14,260,000 - Balance - Future FY

Additional Notes: Planning Approved: 12/98
 65,230 sf existing - Thomas Johnson M. Date Revised: May 10, 2000
 237,982 sf existing - Thomas Johnson H.

*Includes 214,781 sf of Thomas Johnson H. and 65,230 sf of Thomas Johnson M.
 XFY '01 - Inflation factor

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #6 (F)

LEA: Frederick PROJECT: Oakdale M. (East County Area M.) (New) PSC NO. 10.062

1. Maximum Gross Area Allowance

Design capacity:	<u>660</u>	x	<u>115</u> s.f. per student =	<u>75,900</u>	Maximum State Funding
			TOTAL	<u>75,900</u>	<u>65%</u>

2. Square Feet - New

<u>77,900</u>	x cost per s.f.	<u>104.25</u>	<u>8,121,075</u>	<u>5,278,699</u>
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3. Site Development

New sf at	12%	<u>974,529</u>	<u>633,444</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%	<u>0</u>	<u>0</u>
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6. Total Construction Costs 9,095,604 5,912,143

7. Adjustments _____

8. Contingency 227,396 147,857

9. TOTAL 9,323,000 6,060,000

50,000 - XFY '01
 (2,050,000) - 5/00 - FY '01
 4,060,000 - Balance - Future FY

Additional Notes:

*Includes 2,000 sf cooperative arrangement
 XFY inflation factor

Planning Approved: 5/99
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCA. - FISCAL YEAR 2001

Priority #7 (F)

LEA: Frederick PROJECT: Oakdale E. (Linganore Area E.) (New) PSC NO. 10.063

Maximum State Funding 65%

1. Maximum Gross Area Allowance

Design capacity: 389 x 105 s.f. per student = 40,845

TOTAL 40,845

2. Square Feet - New

43,845 * x cost per s.f. 104.25 4,570,841 2,971,047

3. Site Development

New sf at 12% 548,501 356,526

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%	
1960 & older			104.25	100%	<u>0</u>
1961-1969			104.25	85%	<u>0</u>
1970-1974			104.25	75%	<u>0</u>
1975-1979			104.25	65%	<u>0</u>
1980-1984			104.25	50%	<u>0</u>
Tot. sf ren.		<u>0</u>			

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

5,119,342 3,327,572

7. Adjustments

8. Contingency

127,658 83,428

9. TOTAL

5,247,000 3,411,000

(2,000,000) - 12/99 - FY '01
 50,000 - XFY '01
 (50,000) - 5/00 - FY '01
 1,411,000 - Balance - Future FY

Additional Notes:

LEA is constructing 59,000 sf
 *Includes 3,000 sf cooperative arrangement
 XFY '01 - Inflation factor

Planning Approved: 5/99
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #8 (F)

LEA: Frederick PROJECT: Thurmont P. (New) PSC NO. 10.064

Maximum
State
Funding
65%

1. Maximum Gross Area Allowance

Design capacity: 219 x 108 s.f. per student = 23,652
TOTAL 23,652

2. Square Feet - New

23,652 x cost per s.f. 104.25 = 2,465,721 1,602,719

3. Site Development

New sf at 12% 295,887 192,327

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

2,761,608 1,795,045

7. Adjustments

8. Contingency

69,392 44,955

9. TOTAL

2,831,000 1,840,000

(1,000,000) - 12/99 - FY '01
25,000 - XFY '01
(25,000) - 5/00 - FY '01
840,000 - Bal. - Future FY

Additional Notes:
LSS is constructing 49,600 gsf
XFY inflation factor

Planning Approved: 5/99
Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #9 (F)

LEA: Frederick PROJECT: Thurmont M. (R/A) PSC NO. 10.008

1. Maximum Gross Area Allowance

Design capacity:	<u>825</u>	x	<u>115</u> s.f. per student =	<u>94,875</u>	Maximum State Funding
			TOTAL	<u>94,875</u>	<u>65%</u>

2. Square Feet - New

<u>12,179</u> *	x cost per s.f.	<u>104.25</u>		<u>1,269,661</u>	<u>825,280</u>
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3. Site Development

New sf at	12%			<u>152,359</u>	<u>99,033</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	1976	<u>38,882</u> *	104.25	65%	<u>2,634,742</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		38,882				<u>2,634,742</u>

5. Site Development

Ren. sf at	5%			<u>131,737</u>	<u>85,629</u>
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6. Total Construction Costs

	<u>4,188,499</u>	<u>2,722,524</u>
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7. Adjustments

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8. Contingency

	<u>104,501</u>	<u>67,476</u>
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9. TOTAL

	<u>4,293,000</u>	<u>2,790,000</u>
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		<u>25,000</u> -	XFY '01
		<u>(1,538,000)</u> -	5/00 - FY '01
		<u>1,277,000</u> -	Balance -Future FY

Additional Notes:	Planning Approved:	<u>5/99</u>
89,696 sf existing	Date Revised:	<u>May 10, 2000</u>
*3,000 sf cooperative arrangement		
XFY '01 - Inflation factor		

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Garrett County

Total Requests \$479
PSCP Allocation \$686
QZAB Allocation \$ 69
Total Allocation \$755

Number of Projects:	Requested	Approved	Deferred
Planning	<u>3</u>	<u>2</u>	<u>1</u>
Construction	<u>2</u>	<u>2</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u><u>6</u></u>	<u><u>5</u></u>	<u><u>1</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
11.014	1	Northern H. Addition	A <u>Approval</u> of planning and funding to construct an 8,000 sf auxiliary gym complex. This is a cooperative arrangement project.	\$1,180	\$923		LP/\$200	LP/\$257
11.005	2	Southern H. Renovation/Addition	A <u>Approval</u> of planning and funding to renovate 2,814 sf and construct 2,200 sf of gymnasium space. This is a cooperative arrangement project.	475	225		LP/100	LP/250
	3	Route 40 E. Renovation	B <u>Deferral</u> of planning due to fiscal constraints <u>Request:</u> Design Cap: 197 Ren: 18,561 New: 2,421 State Share: \$1,658	2,064	619		LP	
11.010	4	Dennett Road E. Systemic Renovation	A <u>Approval</u> of funding for replacement of two (2) 1957 boilers and one (1) 1978 boiler.	256	97		179	179

Garrett County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					
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PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Harford County

Total Requests \$13,156
PSCP Allocation \$ 9,131
QZAB Allocation \$ 335
Total Allocation \$ 9,466

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>8</u>	<u>8</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u><u>9</u></u>	<u><u>9</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.049	1	Abingdon E. Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$3,718	\$2,650	\$350	\$1,313	\$718
12.034	2	Church Creek E. Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	3,592	2,004	350	1,540	1,238
12.053	3	Meadowvale E. Renovation	A <u>Approval</u> of funding. See worksheet for details.	9,135	5,121		1,201	3,813
12.018	4	Aberdeen H. Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	34,797	12,998		8,284	2,050
12.009	5	Edgewood H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	452	68		126	384
12.004	6	Bel Air H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	355	57		122	298
12.003	7	William Paca/Old Post Rd. E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	157	24		73	133

Harford County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.011	8	Youth's Benefit E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 56,540 sf of the 1973 roof.	456	174		282	282
12.008	A9	Harford Tech. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	253	38		215	215
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					335

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #1 (F)

LEA: Harford PROJECT: Abingdon E. (Add) PSC NO. 12.049

1. Maximum Gross Area Allowance Maximum State Funding

Design capacity: 808 x 89 s.f. per student = 71,912 65%

TOTAL 71,912

2. Square Feet - New

15,000 * x cost per s.f. 94.75 1,421,250 923,813

3. Site Development

New sf at 12% 170,550 110,858

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
		<u>94.75</u>	60%	<u>0</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 1,591,800 1,034,670

6. Adjustments

7. Contingency 24,200 15,330

8. TOTAL 1,616,000 1,050,000

(350,000) - 5/99 - FY '00
 (700,000) - 12/99 - FY '01
 18,000 - XFY '01
 (18,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:

61,911 sf existing; 3,700 sf Parks and Recreation

*Adding eight (8) classrooms

XFY '01 - Inflation factor

Planning Approved: 5/98

Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #2 (F)

LEA: Harford PROJECT: Church Creek E. (Add) PSC NO. 12.034

1. Maximum Gross Area Allowance

Maximum
State
Funding
65%

Design capacity: 853 x rate s.f. per student = 72,293

TOTAL 72,293

2. Square Feet - New

22,260 * x cost per s.f. 94.75 2,109,135 1,370,938

3. Site Development

New sf at 12% 253,096 164,512

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
		<u>94.75</u>	60%	<u>0</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 2,362,231 1,535,450

6. Adjustments _____

7. Contingency 35,769 22,550

8. TOTAL 2,398,000 1,558,000

(350,000) - 5/99 - FY '00
 (1,208,000) - 12/99 - FY '01
 30,000 - XFY '01
 (30,000) - 5/00 - FY 01
 0 - Balance

Additional Notes: Planning Approved: 5/99
 59,595 sf existing; 3,815 sf Parks and Recreation Date Revised: May 10, 2000
 *Adding twelve (12) classrooms.

XF Inflation factor

COMPUTATION WORKSHEET - STATE ALLOC - FISCAL YEAR 2001

Priority #3 (F)

LEA: Harford PROJECT: Meadowvale E. (Ren) PSC NO. 12.053

1. Maximum Gross Area Allowance

Design capacity:	<u>586</u>	x	<u>95</u>	s.f. per student =	<u>55,670</u>	Maximum State Funding <u>65%</u>
TOTAL					<u>55,670</u>	

2. Square Feet - New

_____	x cost per s.f.	<u>104.25</u>		<u>0</u>	<u>0</u>
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3. Site Development

New sf at	12%			<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1959	32,900	104.25	100%	<u>3,429,825</u>	
1961-1969	1962	22,770	104.25	85%	<u>2,017,707</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		55,670			<u>5,447,532</u>	<u>3,540,896</u>

5. Site Development

Ren. sf at	5%			<u>272,377</u>	<u>177,045</u>
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6. Total Construction Costs

				<u>5,719,909</u>	<u>3,717,941</u>
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7. Adjustments

				<u>_____</u>	<u>_____</u>
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8. Contingency

				<u>143,091</u>	<u>93,059</u>
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9. TOTAL

				<u>5,863,000</u>	<u>3,811,000</u>
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	(91,000) -	FY '99 Wiring
	(1,000,000) -	12/99 - FY '01
	93,000 -	XFY '01
	(2,813,000) -	5/00 - FY '01
	0 -	Balance

Additional Notes: 61,885 sf existing XFY '01 - Inflation factor	Planning Approved: <u>12/98</u> Date Revised: <u>May 10, 2000</u>
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #4 (F)

LEA: Harford PROJECT: Aberdeen H. (Repl) PSC NO. 12.018

1. Maximum Gross Area Allowance

Design capacity:	<u>1,388</u>	x	<u>130</u>	s.f. per student =	<u>180,440</u>	Maximum State Funding	<u>65%</u>
				TOTAL	<u>180,440</u>		

2. Square Feet - New

<u>180,440</u>	x cost per s.f.	<u>104.25</u>		<u>18,810,870</u>	<u>12,227,066</u>
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3. Site Development

New sf at	12%			<u>2,257,304</u>	<u>1,467,248</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		0				

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>21,068,174</u>	<u>13,694,313</u>
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7. Adjustments

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8. Contingency

	<u>526,826</u>	<u>342,687</u>
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9. TOTAL

	<u>21,595,000</u>	<u>14,037,000</u>
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(125,000) - Roof - FY '90
 (2,000,000) - 12/99 - FY '01
 50,000 - XFY '01
 (50,000) - 5/00 - FY '01
 11,912,000 - Balance

Additional Notes: Planning was approved for a R/A on 12/98. The project was revised for a replacement school 1/00. XFY '01 - Inflation factor

Planning Approved: 12/98
 Date Revised: May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

Howard County

Total Requests \$49,624
PSCP Allocation \$20,599
QZAB \$ 90
Total Allocation \$20,689

Number of Projects:	Requested	Approved	Deferred
Planning	<u>25</u>	<u>9</u>	<u>16</u>
Construction	<u>45</u>	<u>30</u>	<u>15</u>
Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>
Total	<u><u>71</u></u>	<u><u>39</u></u>	<u><u>32</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
13.070	1	Lime Kiln M. (Western M. #2) New FF	A <u>Approval</u> of balance of funding. See worksheet for details.	\$11,494	\$8,313	\$2,000	\$1,181	\$1,181
13.071	2	Bonnie Branch M. (Northeastern M. #2) New FF	A <u>Approval</u> of balance of funding. See worksheet for details.	11,121	7,814	2,011	1,296	1,296
13.026	3	Ellicott Mills M. Replacement FF	A <u>Approval</u> of partial funding. See worksheet for details.	11,882	6,396		5,486	3,075
13.061	4	Glenelg H. Addition/Renovation	A <u>Approval</u> of the balance of funding. See worksheet for details.	6,978	4,710	2,000	268	275

**Howard County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
13.012	5	Howard H. Renovation FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	8,984	4,567	1,900	2,517	2,517
13.028	6	St. John's Lane E. Renovation FF	A <u>Approval</u> of funding. See worksheet for details.	3,241	1,948		1,293	1,293
13.044	7	Pointers Run E. (Phase I) Addition FF	A <u>Approval</u> of funding. See worksheet for details.	939	533		406	416
13.057	8	Ilchester E. Addition FF	A <u>Approval</u> of funding. See worksheet for details.	939	533		406	416
13.072	9	Alternative Learning Center (Gateway) Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	8,905	5,316		3,589	2,050
13.073	10	Triadelphia Ridge E. New FF	A <u>Approval</u> of planning. Design Cap: 564 New: 53,580 sf State Share: \$2,530	7,320	5,053		LP	LP
13.073	11	Triadelphia Ridge E. New FF	B <u>Deferral</u> of funding due to fiscal constraints. See #10 above.	7,320	5,053		2,267	

Howard County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
13.044	12	Pointers Run E. (Phase II) Addition	A <u>Approval</u> of planning. See #13 below.	1,346	853		LP	LP
13.044	13	Pointers Run E. (Phase II) Addition	A <u>Approval</u> of funding. See worksheet for details.	1,346	853		493	505
13.077	14	Eastern H. #2 New	A <u>Approval</u> of planning. See #15 below.	34,431	22,687		LP	LP
13.077	15	Eastern H. #2 New	A <u>Approval</u> of partial funding. See worksheet for details.	34,431	22,687		11,694	2,050
13.036	16	Centennial H. Renovation/Addition	A <u>Approval</u> of planning. See #17 below.	6,938	4,156		LP	LP
13.036	17	Centennial H. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	6,938	4,156		2,744	1,538
13.030	18	Atholton E. Renovation	A <u>Approval</u> of planning is recommend. See #19 below.	3,895	1,947		LP	LP
13.030	19	Atholton E. Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	3,895	1,947		1,900	1,948
	20	Cedar Lane School Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested:</u> Design Cap: 100 Ren: 50,763 sf State Share: \$1,900	3,895	1,995		LP	

Howard County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
	21	Cedar Lane School Renovation	B <u>Deferral</u> of funding due to fiscal constraints.	3,895	1,995		1,900	
13.035	22	Dasher Green E./Owen Brown M. Renovation	A <u>Approval</u> of planning. See #23 below.	2,075	1,068		LP	LP
13.035	23	Dasher Green E./Owen Brown M. Renovation	A <u>Approval</u> of funding. See worksheet for details.	2,075	1,042		1,046	1,072
	24	Faulkner Ridge Staff Center Renovation	D <u>Denial</u> of planning. The request to renovate 44,324 sf of the Staff Development Center is not eligible for state funding.	3,850	1,951		LP	
	25	Faulkner Ridge Staff Center Renovation	D <u>Denial</u> of funding. See #24 above.	3,850	1,951		1,899	
	26	Forest Ridge E. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 664 Add: 7,000 sf State Share: \$415	1,054	639		LP	
	27	Forest Ridge E. Addition	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #26 above.	1,054	639		415	
13.016	28	Hammond H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	243	73		44	170

**Howard County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
13.074	29	Wilde Lake M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	90	27		36	63
13.039	30	Bollman Bridge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	94	28		36	66
13.033	31	Guilford E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	64	19		30	45
13.064	32	Hammond E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	72	22		30	50
13.037	33	Clarksville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	57	17		30	40
13.056	34	Longfellow E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	64	19		30	45
13.075	35	Thunder Hill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	54	16		30	38
13.076	36	Hammond M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	108	32		43	76
13.013	37	Atholton H. Renovation	A <u>Approval</u> of planning. Design Cap: 1,316 Ren: 138,731 sf State Share: \$2,138 (LEA request)	5,325	3,187		LP	LP

Howard County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
	38	Hollifield Station E. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 714 Add: 11,380 sf State Share: \$674	1,712	1,038		LP	
13.037	39	Clarksville E. Addition	A <u>Approval</u> of planning. Design Cap: 608 Add: 12,100 sf State Share: \$724	2,781	1,883		LP	LP
13.078	40	Northeast E. New	A <u>Approval</u> of planning. Design Cap: 405 New: 42,000 sf State Share: \$2,514	11,110	7,373		LP	LP
	41	Western M. #3 New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 702 New: 80,739 sf State Share: \$4,784	13,527	8,743		LP	
	42	Bushy Park E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 504 Add: 11,705 sf Ren: 2,050 sf State Share: \$518	1,178	660		LP	

Howard County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
43		Bushy Park E. Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See # 42 above.	1,178	660		518	
44		Laurel Woods E. Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 544 Add: 7,792 sf State Share: \$295	655	360		LP	
45		Laurel Woods E. Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See # 44 above.	655	360		295	
46		Hammond E./M. Renovation/Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 569/770 Ren: 79,279 sf Add: 25,334 sf State Share: \$2,559	6,068	3,509		LP	
47		Hammond E./M. Renovation/Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #47 above.	6,068	3,509		2,559	

Howard County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
48		Lisbon E. Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 504 Add: 7,309 sf State Share: \$305	685	380			LP
49		Lisbon E. Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #48 above.	685	380		305	
50		Clemens Crossing E. Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 544 Add: 6,732 sf State Share: \$304	700	396			LP
51		Clemens Crossing E. Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #50 above.	700	396		304	
52		Swansfield E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 574 Add: 21,427 sf Ren: 7,903 sf State Share: \$1,072	2,412	1,340			LP

Howard County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
53		Swansfield E. Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #52 above.	2,412	1,340		1,072	
54		Thunder Hill E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 414 Add: 9,003 sf Ren: 3,165 sf State Share: \$470	1,278	808		LP	
55		Thunder Hill E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. See #54 above.	1,278	808		470	
56		Phelps Luck E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 444 Add: 7,376 sf Ren: 3,000 sf State Share: \$422	1,076	654		LP	
57		Phelps Luck E. Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #56 above.	1,076	654		422	

**Howard County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
58		Worthington E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 489 Add: 7,270 sf Ren: 980 sf State Share: \$373	950	577		LP	
59		Worthington E. Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #58 above.	950	577		373	
60		Bollman Bridge E. Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 688 Add: 9,328 sf State Share: \$415	948	533		LP	
61		Bollman Bridge E. Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #60 above.	948	533		415	
62		Stevens Forest E. Renovation/Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 379 Ren: 38,490 sf Add: 5,040 sf State Share: \$990	2,183	1,193		LP	

Howard County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
	63	Stevens Forest E. Renovation/Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #62 above.	2,183	1,193		990	
	64	Applied Research Lab (Howard Vo-Tech) Systemic Renovation	D <u>Denial</u> of funding. The project is not eligible for state funding. The request is to replace a roof which is under sixteen (16) years of age.	911	493		418	
13.079	A65	Bryant Woods E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	73	32		51	51
13.005	A66	Centennial Lane E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	76	22		53	53
13.031	A67	Clarksville M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	89	27		62	62
13.048	A68	Northfield E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	80	24		56	56
13.044	A69	Pointer's Run E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	56	17		39	39
13.032	A70	West Friendship E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	75	23		52	52
13.010	A71	Worthington E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	87	26		61	61
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					90

COMPUTATION WORKSHEET - STATE . CATION - FISCAL YEAR 2001

Priority #1 (F)

LEA: Howard PROJECT: Lime Kiln (Western #2) M. (New) PSC NO. 13.070

1. Maximum Gross Area Allowance

Design capacity:	<u>632</u>	x	<u>115</u> s.f. per student =	<u>72,680</u>	Maximum State Funding 50%
			TOTAL	<u>72,680</u>	

2. Square Feet - New

<u>61,870</u> x cost per s.f.	<u>90.46</u> *		<u>5,596,760</u>	<u>2,798,380</u>
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3. Site Development

New sf at 12%			<u>671,611</u>	<u>335,806</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>90.46</u>	85%	<u>0</u>	
		<u>90.46</u>	60%	<u>0</u>	
		<u>90.46</u>	50%	<u>0</u>	<u>0</u>

5. Total Construction Costs 6,268,371 3,134,186

6. Adjustments _____

7. Contingency 93,629 46,814

8. TOTAL 6,362,000 3,181,000

(2,000,000) - 12/98 - FY 2000
 (1,181,000) - 12/99 - FY '01
 0 - Balance

Additional Notes: Bid date - 3/98
 XFV '01 - Inflation factor

Planning Approved: 12/98
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #2 (F)

LEA: Howard PROJECT: Bonnie Branch (NE#2) M. (New) PSC NO. 13.071

1. Maximum Gross Area Allowance

Design capacity:	<u>532</u>	x	<u>120</u>	s.f. per student =	<u>63,840</u>	Maximum State Funding
				TOTAL	<u>63,840</u>	<u>50%</u>

2. Square Feet - New

<u>63,825</u>	x cost per s.f.	<u>91.16</u> *		<u>5,818,287</u>	<u>2,909,144</u>
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3. Site Development

New sf at	12%			<u>698,194</u>	<u>349,097</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>91.16</u>	85%	<u>0</u>	
		<u>91.16</u>	60%	<u>0</u>	
		<u>91.16</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 6,516,481 3,258,241

6. Adjustments

7. Contingency 97,519 48,759

8. TOTAL 6,614,000 3,307,000

(2,011,000) - 5/99 - FY '00
 (1,296,000) - 12/99 - FY '01
 0 - Balance

Additional Notes: 12/98
 *Bid date 5/98 Planning Approved: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOC. - FISCAL YEAR 2001

Priority #3 (F)

LEA: Howard PROJECT: Ellicott Mills M. (Repl) PSC NO. 13.026

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 660 x 115 s.f. per student = 75,900
TOTAL 75,900

2. Square Feet - New

75,900 x cost per s.f. 104.25 7,912,575 3,956,288

3. Site Development

New sf at 12% 949,509 474,755

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

8,862,084 4,431,042

7. Adjustments

8. Contingency

221,916 110,958

9. TOTAL

9,084,000 4,542,000

(3,000,000) - 12/99 - FY '01
75,000 - XFY '01
(75,000) - 5/00 - FY '01
1,542,000 - Balance - Future FY

Additional Notes:
XFY '01 - Inflation factor

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #4 (F)

LEA: Howard PROJECT: Glenelg H. (R/A) PSC NO. 13.061

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 1,465 x 130 s.f. per student = 190,450
TOTAL 190,450

2. Square Feet - New

31,195 x cost per s.f. 94.75 2,955,726 1,477,863

3. Site Development

New sf at 12% 354,687 177,344

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
		<u>94.75</u>	85%	<u>0</u>		
<u>1971</u>	<u>20,383</u>	<u>94.75</u>	60%	<u>1,158,774</u>		
		<u>94.75</u>	50%	<u>0</u>	<u>1,158,774</u>	<u>579,387</u>

5. Total Construction Costs

4,469,187 2,234,593

6. Adjustments

7. Contingency

66,813 33,407

8. TOTAL

4,536,000 2,268,000

(2,000,000) - 12/98 - FY '00
(268,000) - 12/99 - FY '01
7,000 - XFY '01
(7,000) - 5/00 - FY '01
0 - Balance

Additional Notes:
XFY '01 - Inflation factor

Planning Approved: 12/98
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #5 (F)

LEA: Howard PROJECT: Howard H. (Ren) PSC NO. 13.012

1. Maximum Gross Area Allowance

Design capacity:	<u>1,414</u>	x	<u>130</u> s.f. per student =	<u>183,820</u>	Maximum State Funding <u>50%</u>
			TOTAL	<u>183,820</u>	

2. Square Feet - New

_____ x cost per s.f.	<u>94.75</u>			<u>0</u>	<u>0</u>
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3. Site Development

New sf at 12%				<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
		<u>94.75</u>	85%	<u>0</u>		
		<u>94.75</u>	60%	<u>0</u>		
<u>1977</u>	<u>183,724</u>	<u>94.75</u>	50%	<u>8,703,925</u>	<u>8,703,925</u>	<u>4,351,963</u>

5. Total Construction Costs

	<u>8,703,925</u>	<u>4,351,963</u>
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6. Adjustments

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7. Contingency

	<u>130,075</u>	<u>65,037</u>
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8. TOTAL

	<u>8,834,000</u>	<u>4,417,000</u>
		(1,900,000) - 5/99 - FY '00
		(2,517,000) - 12/99 - FY '01
		0 - Balance

Additional Notes: 183,724 sf existing

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #6 (F)

LEA: Howard PROJECT: St. John's Lane E. (Ren) PSC NO. 13.028

1. Maximum Gross Area Allowance						Maximum State Funding
Design capacity:	<u>619</u>	x	<u>95</u>	s.f. per student =	<u>58,805</u>	<u>50%</u>
				TOTAL	<u>58,805</u>	

2. Square Feet - New						
	x cost per s.f.	<u>94.75</u>			<u>0</u>	<u>0</u>

3. Site Development						
New sf at 12%					<u>0</u>	<u>0</u>

4. Square Feet Renovation						
Constr Year	s.f.	Cost s.f.	%			
		<u>94.75</u>	85%	<u>0</u>		
		<u>94.75</u>	60%	<u>0</u>		
<u>1975</u>	<u>53,753</u>	<u>94.75</u>	50%	<u>2,546,548</u>	<u>2,546,548</u>	<u>1,273,274</u>

5. Total Construction Costs					<u>2,546,548</u>	<u>1,273,274</u>
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6. Adjustments						
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7. Contingency					<u>38,452</u>	<u>19,726</u>
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8. TOTAL					<u>2,585,000</u>	<u>1,293,000</u>
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						<u>(1,293,000)</u> - 12/99 - FY '01
						<u>0</u> - Balance

Additional Notes:				Planning Approved:	<u>5/99</u>	
60,353 sf existing					<u>May 10, 2000</u>	

LEA: Howard PROJECT: Pointers Run E. (Phase I) (Add) PSC NO. 13.044

1. Maximum Gross Area Allowance

Design capacity: _____ x _____ s.f. per student = _____ 0

TOTAL _____ 0

Maximum State Funding 50%

2. Square Feet - New

6,851 * x cost per s.f. 104.25 ** _____ 714,217 _____ 357,109

3. Site Development

New sf at _____ 12% _____ 85,706 _____ 42,853

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	_____	_____	104.25	100%	_____	0
1961-1969	_____	_____	104.25	85%	_____	0
1970-1974	_____	_____	104.25	75%	_____	0
1975-1979	_____	_____	104.25	65%	_____	0
1980-1984	_____	_____	104.25	50%	_____	0
Tot. sf ren.		<u>0</u>				0

5. Site Development

Ren. sf at _____ 5% _____ 0 _____ 0

6. Total Construction Costs _____ 799,923 _____ 399,962

7. Adjustments _____

8. Contingency _____ 20,077 _____ 10,038

9. TOTAL _____ 820,000 _____ 410,000

_____ 406,000 - LEA request
 _____ (406,000) - 12/99 - FY '01
 _____ 10,000 - XFY '01
 _____ (10,000) - 5/00 - FY '01
 _____ 0 - Balance

Additional Notes:

70,020 sf existing

*100 seat addition

**12/99 bid date

XFY '01 - Inflation factor

Planning Approved: _____ 5/99

_____ May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #8 (F)

LEA: Howard PROJECT: Ilchester E. (Add) PSC NO. 13.057

1. Maximum Gross Area Allowance

Design capacity: _____ x _____ s.f. per student = _____ 0

TOTAL _____ 0

Maximum State Funding _____ 50%

2. Square Feet - New

_____ 6,851 * x cost per s.f. _____ 104.25 _____ 714,217 _____ 357,109

3. Site Development

New sf at _____ 12% _____ 85,706 _____ 42,853

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	_____	_____	104.25	100%	_____	0
1961-1969	_____	_____	104.25	85%	_____	0
1970-1974	_____	_____	104.25	75%	_____	0
1975-1979	_____	_____	104.25	65%	_____	0
1980-1984	_____	_____	104.25	50%	_____	0
Tot. sf ren.		0				0

5. Site Development

Ren. sf at _____ 5% _____ 0 _____ 0

6. Total Construction Costs _____ 799,923 _____ 399,962

7. Adjustments _____

8. Contingency _____ 20,077 _____ 10,038

9. TOTAL _____ 820,000 _____ 410,000

_____ 406,000 - LEA Request
 _____ (406,000) - 12/99 - FY '01
 _____ 10,000 - XFY '01
 _____ (10,000) - 5/00 - FY '01
 _____ 0 - Balance

Additional Notes:
 65,383 sf existing
 *100 seat addition
 XFY _____flation factor

Planning Approved: _____ 5/99
 Date Revised: _____ May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOC - FISCAL YEAR 2001

Priority #9 (F)

LEA: Howard PROJECT: Gateway School (Repl) PSC NO. 13.072

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 230 x s.f. per student = 0

TOTAL 0

2. Square Feet - New

63,930 * x cost per s.f. 104.25 6,664,703 3,332,352

3. Site Development

New sf at 12% 799,764 399,882

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

7,464,467 3,732,234

7. Adjustments

8. Contingency

186,533 93,766

9. TOTAL

7,651,000 3,826,000

(2,000,000) - 12/99 - FY 2001
50,000 - XFY '01
(50,000) - 5/900 - FY '01
1,826,000 - Balance

Additional Notes:

*Square footage to accommodate special programs
XFY '01 - Inflation factor

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #12 (LP) & 13 (F)

LEA: Howard PROJECT: Pointers Run E. (Phase II) (Add) PSC NO. 13.044

1. Maximum Gross Area Allowance

Maximum State Funding 50%

Design capacity: _____ x _____ s.f. per student = _____ 0

TOTAL _____ 0

2. Square Feet - New

8,311 * x cost per s.f. 104.25 866,422 433,211

3. Site Development

New sf at 12% 103,971 51,986

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 970,393 485,197

7. Adjustments _____

8. Contingency 24,607 12,803

9. TOTAL 995,000 498,000

493,000 - LEA request
(493,000) - 12/99 - FY '01
12,000 - XFY '01
(12,000) - 5/00 - FY '01
0 - Balance

Additional Notes: Planning Approved: 12/99
 70,C existing May 10, 2000
 *10 addition
 XF Inflation factor

COMPUTATION WORKSHEET - STATE ALLOC. - FISCAL YEAR 2001

Priority #14 (LP) & #15 (F)

LEA: Howard PROJECT: Eastern H. #2 (New) PSC NO. 13.077

1. Maximum Gross Area Allowance						Maximum State Funding
Design capacity:	<u>993</u>	x	<u>130</u>	s.f. per student =	<u>129,090</u>	<u>50%</u>
				TOTAL	<u>129,090</u>	

2. Square Feet - New	<u>129,090</u>	x cost per s.f.	<u>104.25</u>		<u>13,457,633</u>	<u>6,728,817</u>
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3. Site Development						
New sf at		12%			<u>1,614,916</u>	<u>807,458</u>

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development						
Ren. sf at		5%			<u>0</u>	<u>0</u>

6. Total Construction Costs					<u>15,072,549</u>	<u>7,536,275</u>
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7. Adjustments						
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8. Contingency					<u>376,451</u>	<u>188,725</u>
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9. TOTAL					<u>15,449,000</u>	<u>7,725,000</u>
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						50,000 - XFY '01
						(2,050,000) - 5/00 - FY '01
						5,725,000 - Balance

Additional Notes:
XFY '01 - Inflation factor

Planning Approved: 12/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #16 (LP) & 17 (F)

LEA: Howard PROJECT: Centennial H. (R/A) PSC NO. 13.036

				Maximum State Funding	50%
1. Maximum Gross Area Allowance					
Design capacity:	<u>1,673</u>	x	<u>125</u> s.f. per student =	<u>209,125</u>	
TOTAL				<u>209,125</u>	

2. Square Feet - New					
<u>27,550</u> *	x cost per s.f.	<u>104.25</u>		<u>2,872,088</u>	<u>1,436,044</u>

3. Site Development					
New sf at	12%			<u>344,651</u>	<u>172,326</u>

4. Square Feet Renovation						
Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	1977	35,000	104.25	65%	<u>2,371,688</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>35,000</u>			<u>2,371,688</u>	<u>1,185,844</u>

5. Site Development					
Ren. sf at	5%			<u>118,584</u>	<u>59,292</u>

6. Total Construction Costs				<u>5,707,011</u>	<u>2,853,506</u>
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7. Adjustments				<u> </u>	<u> </u>
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8. Contingency				<u>142,989</u>	<u>71,494</u>
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9. TOTAL				<u>5,850,000</u>	<u>2,925,000</u>
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38,000 - XFY '01
(1,538,000) - 5/00 - FY '01
1,425,000 - Balance

Additional Notes:	Planning Approved:	<u>12/99</u>
171,200 sf existing	Date Revised:	<u>May 10, 2000</u>

*Based on adding 247 seats

XFY '01 - Inflation factor

LEA: Howard PROJECT: Atholton E. (Ren) PSC NO. 13.030

1. Maximum Gross Area Allowance

Design capacity:	<u>442</u>	x	<u>100</u>	s.f. per student =	<u>44,200</u>		Maximum State Funding <u>50%</u>
				TOTAL	<u>44,200</u>		

2. Square Feet - New

x cost per s.f.	<u>104.25</u>				<u>0</u>	<u>0</u>
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3. Site Development

New sf at	12%				<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969	1961	44,200	104.25	85%	<u>3,916,673</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		44,200			<u>3,916,673</u>	<u>1,958,336</u>

5. Site Development

Ren. sf at	5%				<u>195,834</u>	<u>97,917</u>
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6. Total Construction Costs

	<u>4,112,507</u>		<u>2,056,254</u>
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7. Adjustments

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8. Contingency

	<u>102,493</u>		<u>51,746</u>
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9. TOTAL

	<u>4,215,000</u>		<u>2,108,000</u>
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(53,000) - Roof - FY '96
 48,000 - XFY '01
 (1,948,000) - 5/00 - FY '01
 155,000 - Balance

Additional Notes: 52,666 sf existing XFY '01 - Inflation factor	Planning Approved: <u>12/99</u>		Date Revised: <u>May 10, 2000</u>
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #22 (LP) & 23 (F)

LEA: Howard PROJECT: Dasher Green E./Owen Brown M. (Ren) PSC NO. 13.035

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity:	<u>Elementary</u>	<u>365</u>	x	<u>105</u>	s.f. per student =	<u>38,325</u>
	<u>Middle</u>	<u>548</u>	x	<u>120</u>	s.f. per student =	<u>65,760</u>
					TOTAL	<u>104,085</u>

2. Square Feet - New

	x cost per s.f.	<u>104.25</u>		<u>0</u>	<u>0</u>
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3. Site Development

New sf at	12%			<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	<u>1976</u>	<u>104,085</u>	104.25	65%	<u>7,053,060</u>	
1980-1984			104.25	50%	<u>0</u>	<u>7,053,060</u>
Tot. sf ren.		104,085				<u>3,526,530</u>

5. Site Development

Ren. sf at	5%			<u>352,653</u>	<u>176,327</u>
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6. Total Construction Costs

7. Adjustments

8. Contingency

9. TOTAL

	<u>7,405,713</u>	<u>3,702,857</u>
	<u>185,287</u>	<u>93,143</u>
	<u>7,591,000</u>	<u>3,796,000</u>

1,046,000 - LEA request
26,000 - XFY '01
(1,072,000) - 5/00 - FY '01
0 - Balance

Additional Notes:

52,360 sf elementary & 78,540 sf middle existing (130,900 sf total)

*LEA request

XFY '01 - Inflation factor

Planning Approved: 12/99

Date Revised: May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

Kent County

Total Requests \$340
PSCP Allocation \$ 0
QZAB Allocation \$ 33
Total Allocation \$ 33

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>0</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>
Total	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>1</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
	1	Rock Hall M. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) 1974 rooftop HVAC units, all classroom unit ventilators, boilers and steam distribution system	\$680	\$340		\$340	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Montgomery County

Total Requests	<u>\$35,822</u>				
PSCP Allocation	<u>\$50,000</u>	Number of Projects:	Requested	Approved	Deferred
QZAB Allocation	<u>\$ 1,191</u>	Planning	<u>9</u>	<u>9</u>	<u>0</u>
Total Allocation	<u>\$51,191</u>	Construction	<u>60</u>	<u>60</u>	<u>0</u>
		Systemic Renovation	<u>13</u>	<u>13</u>	<u>0</u>
		Total	<u>82</u>	<u>82</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.191	1	Forest Oak M. Replacement FF	A <u>Approval</u> of the balance of funding. See worksheet for details	\$13,889	\$7,875	\$4,808	\$985	\$985
15.023	2	T.S. Wootton H. Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	13,073	7,319	3,145	2,601	1,304
15.074	3	E.B. Wood M. Renovation FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	13,962	10,296	3,006	329	337
15.226	4	J.H. Blake H. Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	5,405	3,801	1,807	631	631
15.200	5	Kingsview M. Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	2,700	1,630	570	500	438

Montgomery County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.254	6	Northwest Area E. (Kingsview Valley) New	A <u>Approval</u> of funding. See worksheet for details.	10,012	3,230		3,130	3,344
15.241	7	Herbert Hoover M. Addition/Renovation FF	A <u>Approval</u> of funding. See worksheet for details.	4,475	2,924		1,551	1,566
15.067	8	Walter Johnson H. Addition/Renovation	A <u>Approval</u> of funding. See worksheet for details.	5,225	2,340		2,672	2,934
15.239	9	Northwest H. Addition	A <u>Approval</u> of funding. See worksheet for details.	4,021	2,025		1,598	1,655
15.045	10	Colonel Z. Magruder H. Addition FF	A <u>Approval</u> of funding. See worksheet for details.	5,710	1,751		2,290	1,767
15.129	11	Rock Creek Valley E. Renovation	A <u>Approval</u> of funding. See worksheet for details.	9,152	1,932		2,876	2,948
15.141	12	Wheaton H. Addition	A <u>Approval</u> of funding. See worksheet for details.	8,327	3,783		4,011	4,141
15.060	13	Wood Acres E. Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	9,506	2,848		2,947	2,805
15.209	14	Cabin John M. Addition	A <u>Approval</u> of funding. See worksheet for details.	360	175		180	185

Montgomery County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.166	15	Watkins Mills H. #2 Addition FF	A <u>Approval</u> of funding. See worksheet for details.	206	103		104	103
15.037	16	Eastern M. Renovation/Addition	A <u>Approval</u> of planning. See #17 below.	4,400	1,624		LP	LP
15.037	17	Eastern M. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	4,400	1,624		1,786	1,840
15.023	18	T.S. Wootton H. Addition #2 FF	A <u>Approval</u> of planning. See # 19 below.	3,431	1,397		LP	LP
15.023	19	T.S. Wootton H. Addition #2 FF	A <u>Approval</u> of funding. See worksheet for details.	3,431	1,397		2,034	2,101
15.048	20	Garrett Park E. Addition FF	A <u>Approval</u> of planning. See #21 below.	370	229		LP	LP
15.048	21	Garrett Park E. Addition FF	A <u>Approval</u> of funding. See worksheet for details.	370	229		141	141
15.250	22	Meadow Hall E. Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	2,829	1,414	915	500	500

Montgomery County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.166	23	Watkins Mills H. #1 Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	2,506	1,253	1,000	253	78
15.057	24	Forest Knolls E. New FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	4,542	2,271	1,305	966	966
15.229	25	J.T. Baker M. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 801 (150 additional seats) Ren: 17,678 sf Add: 17,445 sf State Share: \$1,788	3,190	1,595		LP	LP
15.010	26	Glen Haven E. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 536 Ren: 49,522 sf Add: 5,753 sf State Share: \$3,003	4,799	2,400		LP	LP
15.257	27	Lakewood E. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 616 Ren: 43,504 sf Add: 17,566 sf State Share: \$3,126	4,891	2,448		LP	LP
15.087	28	Rockville H. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 1,705 Ren: 195,160 sf Add: 23,224 sf State Share: \$10,579	15,292	7,646		LP	LP

**Montgomery County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
15.102	29	W.T. Page E. Renovation	A <u>Approval</u> of planning. Design Cap: 364 Ren: 40,549 sf State Share: \$1,934	2,600	1,300		LP	LP
15.117	30	Montgomery Village M. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 955 Ren: 115,025 sf Add: 34,902 sf State Share: \$7,574	7,375	3,687		LP	LP
15.024	31	Brown Station E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 69,000 sf of the 1982 roof.	428	214		214	214
15.045	32	Colonel Z. Magruder H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 65,000 sf of the 1984 roof and is the first phase of a two-phase project.	403	201		202	202
15.023	33	T.S. Wootton H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 27,000 sf of the 1974 roof.	167	83		84	84
15.090	34	Damascus H. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 32,600 sf of the 1977 roof and is the first phase of a two-phase project.	202	101		101	101
15.016	35	Grosvenor Center Systemic Renovation	A <u>Approval</u> of funding. The project will replace 26,900 sf of the 1969 roof.	200	100		100	100
15.235	36	Sligo M. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 27,500 sf of the 1984 roof.	171	85		86	86

Montgomery County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.253	37	Seven Locks E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 38,000 sf of the 1964 roof.	243	121		122	122
15.051	38	Darnestown E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 36,100 sf of the 1980 roof.	209	104		105	105
15.208	39	Burnt Mills E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace two (2) 1964 boilers and piping in this 1964/90 building.	250	125		125	125
15.051	40	Darnestown E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the 1979 incremental boiler units and controls in the 1954/60/65/74/79 building.	250	125		125	125
15.064	41	E.B. Lee M. Systemic Renovation	A <u>Approval</u> of funding. The project will replace the heat piping and unit ventilators in the 1966 building.	500	250		250	250
15.210	42	Tilden Center Systemic Renovation	A <u>Approval</u> of funding. The project is to replace the heat piping and unit ventilators in the 1969 building.	350	175		175	175
15.125	43	Tilden M. Systemic Renovation	<u>Approval</u> of funding. The project will replace the heat piping and unit ventilators in the 1967 building.	400	200		200	200
15.235	44	Sligo M. Relocatables	A <u>Approval</u> of funding. The project will add six (6) relocatable classrooms (533-63,74F05).	150	78		72	72
15.101	45	Highland View E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		30	58

Montgomery County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
15.218	46	Strathmore E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		30	84
15.155	47	Greencastle E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		39	67
15.108	48	East Silver Spring E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		30	84
15.190	49	Whetstone E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		38	84
15.148	50	Clopper Mill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		32	67
15.159	51	Captain James Daly E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		39	67
15.147	52	Flower Hill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		30	67
15.249	53	Piney Branch E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		50	67
15.054	54	Glenallen E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		30	84
15.024	55	Brown Station E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		30	67
15.250	56	Meadow Hall E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		30	58

**Montgomery County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
15.247	57	Watkins Mill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		30	67
15.194	58	Maryvale E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		46	67
15.100	59	Fox Chapel E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		30	67
15.081	60	Takoma Park E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		30	67
15.048	61	Garrett Park E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		30	67
15.165	62	Judith Resnick E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		39	58
15.152	63	Strawberry Knoll E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		39	67
15.189	64	Dr. Sally Ride E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		37	58
15.039	65	Stedwick E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		42	67
15.020	66	Fields Road E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	120	36		30	84
15.138	67	Rock Creek Forest E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		30	67

**Montgomery County
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
15.160	68	Sequoyah E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		36	67
15.169	A69	Dr. Charles R. Drew E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		58	58
15.140	A70	Oakland Terrace E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		58	58
15.163	A71	Rachael Carson E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		67	67
15.098	A72	Fairland E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		58	58
15.011	A73	Woodlin E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		67	67
15.162	A74	Ronald McNair E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		67	67
15.057	A75	Forest Knolls E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		58	58
15.154	A76	Clearspring E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		67	67
15.043	A77	Lake Seneca E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		67	67
15.183	A78	Beverly Farms E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	135	40		95	95

Montgomery County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
15.242	A79	Farmland E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	135	40		95	95
15.151	A80	S. Christa McAuliffe E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		67	67
15.153	A81	Water's Landing E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	95	28		67	67
15.003	A82	Clarksburg E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	83	25		58	58
Reserve		To Be Determined	A <u>Approval</u> of funding for eligible projects. Specific projects to be determined					14,664
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					1,191

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #1 (F)

LEA: Montgomery PROJECT: Forest Oak M. (Repl) PSC NO. 15.191

1. Maximum Gross Area Allowance

Design capacity: 1,016 x rate s.f. per student = 115,000

Maximum State Funding 50%

TOTAL 115,000

2. Square Feet - New

115,000 x cost per s.f. 88.63 * 10,192,450 5,096,225

3. Site Development

New sf at 12% 1,223,094 611,547

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>88.63</u>	85%	<u>0</u>	
		<u>88.63</u>	60%	<u>0</u>	
		<u>88.63</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 11,415,544 5,707,772

6. Adjustments _____

7. Contingency 171,456 85,228

8. TOTAL 11,587,000 5,793,000

(4,808,000) - 5/99 - FY '00
 (985,000) - 5/00 - FY '01
 0 - Balance

Additional Notes: *2/97 Bid date Planning Approved: 5/99
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #2 (F)

LEA: Montgomery PROJECT: T.S. Wootton H. (Phase I) PSC NO. 15.023

1. Maximum Gross Area Allowance					Maximum State Funding
Design capacity:	<u>2,107</u>	x	<u>125</u>	s.f. per student =	<u>50%</u>
				=	
				<u>263,375</u>	
			TOTAL	<u>263,375</u>	

2. Square Feet - New					
<u>41,128</u>	x cost per s.f.	<u>93.89</u>	*	<u>3,861,508</u>	<u>1,930,754</u>

3. Site Development					
New sf at 12%				<u>463,381</u>	<u>231,691</u>

4. Square Feet Renovation					
Constr Year	s.f.	Cost s.f.	%		
		<u>93.89</u>	85%	<u>0</u>	
<u>1970</u>	<u>78,841</u>	<u>93.89</u>	60%	<u>4,441,429</u>	
		<u>93.89</u>	50%	<u>0</u>	
				<u>4,441,428</u>	<u>2,220,714</u>

5. Total Construction Costs		<u>8,766,317</u>	<u>4,383,159</u>
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6. Adjustments			
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7. Contingency		<u>131,683</u>	<u>65,841</u>
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8. TOTAL		<u>8,898,000</u>	<u>4,449,000</u>
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(3,145,000)	-	5/99 - FY '00
(1,091,000)	-	12/99 - FY '01
(213,000)	-	5/00 - FY '01
0	-	Balance

Additional Notes:

*Bid date 3/99
Adding 380 in capacity

Planning Approved:	<u>5/99</u>
Date Revised:	<u>May 10, 2000</u>

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #4 (F)

LEA: Montgomery PROJECT: James Hubert Blake H. (Add) PSC NO. 15.226

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 1,834 x 125 s.f. per student = 229,250

TOTAL 229,250

2. Square Feet - New

45,263 x cost per s.f. 94.75 4,288,669 2,144,335

3. Site Development

New sf at 12% 514,640 257,320

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
		<u>94.75</u>	60%	<u>0</u>	
		<u>94.75</u>	50%	<u>0</u>	<u>0</u>

5. Total Construction Costs

4,803,309 2,401,655

6. Adjustments

7. Contingency

71,691 36,345

8. TOTAL

4,875,000 2,438,000

(1,807,000) - 5/99 - FY '00
(631,000) - 12/99 - FY '01
0 - Balance

Additional Notes:
Adding 450 seats

Planning Approved: 5/99
Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #5 (F)

LEA: Montgomery PROJECT: Kingsview M. (Add) PSC NO. 15.200

1. Maximum Gross Area Allowance
 Design capacity: 1,140 x 110 s.f. per student = 125,400
 Maximum State Funding 50%

TOTAL 125,400

2. Square Feet - New
21,434 x cost per s.f. 87.79 * 1,881,691
940,846

3. Site Development
 New sf at 12% 225,803
112,902

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>87.79</u>	85%	<u>0</u>	
		<u>87.79</u>	60%	<u>0</u>	
		<u>87.79</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 2,107,494 1,053,747

6. Adjustments _____

7. Contingency 31,506 16,253

8. TOTAL 2,139,000 1,070,000

1,008,000 - Based on actual bid
 (570,000) - 5/99 - FY '00
 (438,000) - 12/99 - FY '01
0 - Balance

Additional Notes:
 Adding 293 seats
 *Bid date 8/97

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #6 (F)

LEA: Montgomery PROJECT: Northwest Area E. (New) PSC NO. 15.254
(Kingsview Valley E.)

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity:	<u>Regular</u>	<u>536</u>	x	<u>95</u>	s.f. per student =	<u>50,920</u>
	<u>Sp. Ed.</u>	<u>20</u>	x	<u>180</u>	s.f. per student =	<u>3,600</u>
					TOTAL	<u>54,520</u>

2. Square Feet - New

<u>54,520</u>	x cost per s.f.	<u>104.25</u>		<u>5,683,710</u>	<u>2,841,855</u>
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3. Site Development

New sf at	12%			<u>682,045</u>	<u>341,023</u>
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4. Square Feet Renovation

<u>Scale</u>	<u>Constr</u>	<u>s.f.</u>	<u>Cost</u>	<u>%</u>		
<u>Year 2000</u>	<u>Year</u>		<u>s.f.</u>			
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

<u>6,365,755</u>	<u>3,182,878</u>
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7. Adjustments

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8. Contingency

<u>159,245</u>	<u>80,122</u>
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9. TOTAL

<u>6,525,000</u>	<u>3,263,000</u>
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(3,000,000) - 12/99 - FY '01
 81,000 - XFY '01
 (344,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:

XFY '01 - Inflation factor

Planning Approved:

5/99

May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOC. - FISCAL YEAR 2001

Priority #7 (F)

LEA: Montgomery PROJECT: Herbert Hoover M. (A/R) PSC NO. 15.241

1. Maximum Gross Area Allowance

Design capacity: _____ x _____ s.f. per student = _____ 0

TOTAL _____ 0

Maximum State Funding 50%

2. Square Feet - New

24,500 * x cost per s.f. 104.25 _____ 2,554,125 _____ 1,277,063

3. Site Development

New sf at 12% _____ 306,495 _____ 153,248

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	0	
1961-1969	1966	2,090	104.25	85%	185,200	
1970-1974			104.25	75%	0	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
Tot. sf ren.		2,090				185,200 _____ 92,600

5. Site Development

Ren. sf at 5% _____ 9,260 _____ 4,630

6. Total Construction Costs _____ 3,055,080 _____ 1,527,540

7. Adjustments _____ _____

8. Contingency _____ 75,920 _____ 38,460

9. TOTAL _____ 3,131,000 _____ 1,566,000

(1,566,000) - 12/99 - FY '01
0 - Balance

Additional Notes:
137,771 sf existing
*Adding 245 seats

Planning Approved: _____ 5/99
_____ May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #8 (F)

LEA: Montgomery PROJECT: Walter Johnson H. (A/R) PSC NO. 15.067

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 1,975 x 125 s.f. per student = 246,875
TOTAL 246,875

2. Square Feet - New

28,485 * x cost per s.f. 104.25 2,969,561 1,484,781

3. Site Development

New sf at 12% 356,347 178,174

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1959	20,630	104.25	100%	2,150,678	
1961-1969			104.25	85%	0	
1970-1974			104.25	75%	0	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
Tot. sf ren.		20,630				<u>2,150,678</u> <u>1,075,339</u>

5. Site Development

Ren. sf at 5% 107,534 53,767

6. Total Construction Costs

5,584,120 2,792,060

7. Adjustments

8. Contingency

139,880 69,940

9. TOTAL

5,724,000 2,862,000

(2,000,000) - 12/99 - FY '01
72,000 - XFY '01
(934,000) - 5/00 - FY '01
0 - Balance

Additional Notes:
260,637 sf existing
*Addition of 15 seats
XFY Allocation factor

Planning Approved: 5/99
May 10, 2000

LEA: Montgomery PROJECT: Northwest H. (Add) PSC NO. 15.239

1. Maximum Gross Area Allowance						Maximum State Funding	50%
Design capacity:	<u>Regular</u>	<u>1,909</u>	x	<u>125</u>	s.f. per student =	<u>238,625</u>	
	<u>Special Ed.</u>	<u>30</u>	x	<u>180</u>	s.f. per student =	<u>5,400</u>	
					TOTAL	<u>244,025</u>	

2. Square Feet - New							
<u>26,978</u>	*	x cost per s.f.	<u>104.25</u>			<u>2,812,457</u>	<u>1,406,229</u>

3. Site Development							
New sf at		12%				<u>337,495</u>	<u>168,748</u>

4. Square Feet Renovation							
Scale Year 2000	Constr Year	s.f.	Cost s.f.	%			
1960 & older			104.25	100%	<u>0</u>		
1961-1969			104.25	85%	<u>0</u>		
1970-1974			104.25	75%	<u>0</u>		
1975-1979			104.25	65%	<u>0</u>		
1980-1984			104.25	50%	<u>0</u>	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>					

5. Site Development							
Ren. sf at		5%				<u>0</u>	<u>0</u>

6. Total Construction Costs						<u>3,149,952</u>	<u>1,574,976</u>
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7. Adjustments							
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8. Contingency						<u>79,048</u>	<u>40,024</u>
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9. TOTAL						<u>3,229,000</u>	<u>1,615,000</u>
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(1,500,000) - 12/99 - FY '01
 40,000 - XFY '01
 (155,000) - 5/00 - FY '01
0 - Balance

Additional Notes:
 217,047 sf existing
 Adding 500 seats
 XFY '01 - Inflation factor

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #10 (F)

LEA: Montgomery PROJECT: Col. Zadok Magruder H. (Add) PSC NO. 15.045

1. Maximum Gross Area Allowance						Maximum State Funding <u>50%</u>
Design capacity:	<u>2,176</u>	x	<u>125</u> s.f. per student =	<u>272,000</u>		
			TOTAL	<u>272,000</u>		

2. Square Feet - New						
<u>31,178</u> *	x cost per s.f.	<u>96.33</u> **		<u>3,003,377</u>		<u>1,501,689</u>

3. Site Development						
New sf at	12%			<u>360,405</u>		<u>180,203</u>

4. Square Feet Renovation						
Scale	Constr		Cost			
Year 2000	Year	s.f.	s.f.	%		
1960 & older			96.33	100%	<u>0</u>	
1961-1969			96.33	85%	<u>0</u>	
1970-1974			96.33	75%	<u>0</u>	
1975-1979			96.33	65%	<u>0</u>	
1980-1984			96.33	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				

5. Site Development						
Ren. sf at	5%			<u>0</u>		<u>0</u>

6. Total Construction Costs				<u>3,363,782</u>		<u>1,681,891</u>
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7. Adjustments						
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8. Contingency				<u>84,218</u>		<u>42,109</u>
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9. TOTAL				<u>3,448,000</u>		<u>1,724,000</u>
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(1,000,000) - 12/99 - FY '01
 43,000 - XFY '01
 (767,000) - 5/00 - FY '01
0 - Balance

Additional Notes:

265,684 sf existing
 *Adding 405 seats
 **Bid '99
 Dem. 1,384 sf of the 106,341 sf 1994 addition
 XFY inflation factor

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOC, - FISCAL YEAR 2001

Priority #11 (F)

LEA: Montgomery PROJECT: Rock Creek Valley E. (Ren) PSC NO. 15.129

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 411 x rate s.f. per student = 42,000
TOTAL 42,000

2. Square Feet - New

 x cost per s.f. 104.25 0 0

3. Site Development

New sf at 12% 0 0

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969	<u>1964/68</u>	<u>53,734</u>	104.25	85%	<u>4,761,504</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	<u>1977</u>	<u>8,600</u>	104.25	65%	<u>582,758</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>62,334</u>				<u>5,344,262</u> <u>2,672,131</u>

5. Site Development

Ren. sf at 5% 267,213 133,607

6. Total Construction Costs

5,611,475 2,805,738

7. Adjustments

8. Contingency

140,525 70,262

9. TOTAL

5,752,000 2,876,000

(1,500,000) - 12/99 - FY '01
72,000 - XFY '01
(1,448,000) - 5/00 - FY '01
0 - Balance

Additional Notes:

62,334 sf existing

*Additional sf for educational program

XFY '01 - Inflation factor

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #12 (F)

LEA: Montgomery PROJECT: Wheaton H. (A/R) PSC NO. 15.141

1. Maximum Gross Area Allowance						Maximum State Funding
Design capacity:	<u>1,659</u>	x	<u>125</u>	s.f. per student =	<u>207,375</u>	<u>50%</u>
				TOTAL	<u>207,375</u>	

2. Square Feet - New						
<u>50,655</u> *	x cost per s.f.	<u>104.25</u>			<u>5,280,784</u>	<u>2,640,392</u>

3. Site Development						
New sf at	12%				<u>633,694</u>	<u>316,847</u>

4. Square Feet Renovatton						
Scale	Constr		Cost			
Year 2000	Year	s.f.	s.f.	%		
1960 & older	<u>1954</u>	<u>17,975</u>	104.25	100%	<u>1,873,894</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>17,975</u>				<u>936,947</u>

5. Site Development						
Ren. sf at	5%				<u>93,695</u>	<u>46,848</u>

6. Total Construction Costs					<u>7,882,067</u>	<u>3,941,034</u>
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7. Adjustments						
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8. Contingency					<u>196,933</u>	<u>98,966</u>
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9. TOTAL					<u>8,079,000</u>	<u>4,040,000</u>
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(3,784,000) - 12/99 - FY '01
 101,000 - XFY '01
 (357,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:	Planning Approved:	<u>5/99</u>
210,027 sf existing	Date Revised:	<u>May 10, 2000</u>
*Adding 405 seats		
XFY '01 - Inflation factor		

COMPUTATION WORKSHEET - STATE ALLIANCE - FISCAL YEAR 2001

Priority #13 (F)

LEA: Montgomery PROJECT: Wood Acres E. (A/R) PSC NO. 15.060

1. Maximum Gross Area Allowance

Design capacity:	<u>541</u>	x	<u>95</u>	s.f. per student =	<u>51,395</u>	Maximum State Funding 50%
				TOTAL	<u>51,395</u>	

2. Square Feet - New

<u>35,470</u>	x cost per s.f.	<u>104.25</u>		<u>3,697,748</u>	<u>1,848,874</u>
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3. Site Development

New sf at	12%			<u>443,730</u>	<u>221,865</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	<u>1958</u>	<u>6,325</u>	104.25	100%	<u>659,381</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	<u>1975</u>	<u>9,600</u>	104.25	65%	<u>650,520</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>15,925</u>				<u>1,309,901</u> <u>654,951</u>

5. Site Development

Ren. sf at	5%			<u>65,495</u>	<u>32,748</u>
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6. Total Construction Costs

	<u>5,516,874</u>	<u>2,758,437</u>
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7. Adjustments

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8. Contingency

	<u>138,126</u>	<u>69,563</u>
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9. TOTAL

	<u>5,655,000</u>	<u>2,828,000</u>
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(1,500,000) - 12/99 - FY '01
 68,000 - XFY '01
 (1,305,000) - 5/00 - FY '01
 91,000 - Balance

Additional Notes:

46,155 sf existing - 30,230 sf to be demolished = 15,925 sf remaining
 XFY '01 - Inflation factor

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #14 (F)

LEA: Montgomery PROJECT: Cabin John M. (Add) PSC NO. 15,209

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 1,015 x 110 s.f. per student = 111,650
TOTAL 111,650

2. Square Feet - New

6,000 * x cost per s.f. 104.25 625,500 312,750

3. Site Development

New sf at 12% 75,060 37,530

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

700,560 350,280

7. Adjustments

0 0

8. Contingency

17,440 8,720

9. TOTAL

718,000 359,000

180,000 - LEA request
(180,000) - 12/99 - FY '01
5,000 - XFY '01
(5,000) - 5/00 - FY '01
0 - Balance

Additional Notes:

120, existing
*Ad, 0 seats
XF Inflation factor

Planning Approved:

5/99

May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOC - FISCAL YEAR 2001

Priority #15 (F)

LEA: Montgomery PROJECT: Watkins Mill H. #2 (Add) PSC NO. 15.166

1. Maximum Gross Area Allowance

Design capacity:	<u>1,956</u>	x	<u>125</u> s.f. per student =	<u>244,500</u>	Maximum State Funding
					<u>50%</u>
			TOTAL	<u>244,500</u>	

2. Square Feet - New

<u>5,000</u> *	x cost per s.f.	<u>92.00</u> **		<u>460,000</u>	<u>230,000</u>
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3. Site Development

New sf at	12%			<u>55,200</u>	<u>27,600</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			92.00	100%	<u>0</u>	
1961-1969			92.00	85%	<u>0</u>	
1970-1974			92.00	75%	<u>0</u>	
1975-1979			92.00	65%	<u>0</u>	
1980-1984			92.00	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>515,200</u>	<u>257,600</u>
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7. Adjustments

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8. Contingency

	<u>12,800</u>	<u>6,400</u>
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9. TOTAL

	<u>528,000</u>	<u>264,000</u>
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Additional Notes:
 297,8456 sf existing
 7/98 bld date
 *Adding 90 seats

Planning Approved: 5/99
May 10, 2000

103,000 - Actual bid
(103,000) - 12/99 - FY '01
0 - Balance

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #16 (LP) & #17 (F)

LEA: Montgomery PROJECT: Eastern M. (R/A) PSC NO. 15.037

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 966 x 115 s.f. per student = 111,090
TOTAL 111,090

2. Square Feet - New

16,400 * x cost per s.f. 104.25 1,709,700 854,850

3. Site Development

New sf at 12% 205,164 102,582

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	<u>1951/58</u>	<u>14,500</u>	<u>104.25</u>	<u>100%</u>	<u>1,511,625</u>	
1961-1969			<u>104.25</u>	<u>85%</u>	<u>0</u>	
1970-1974			<u>104.25</u>	<u>75%</u>	<u>0</u>	
1975-1979			<u>104.25</u>	<u>65%</u>	<u>0</u>	
1980-1984			<u>104.25</u>	<u>50%</u>	<u>0</u>	
Tot. sf ren.		<u>14,500</u>				<u>1,511,625</u> <u>755,813</u>

5. Site Development

Ren. sf at 5% 75,581 37,791

6. Total Construction Costs

3,502,070 1,751,035

7. Adjustments

8. Contingency

87,930 43,965

9. TOTAL

3,590,000 1,795,000

(1,500,000) 12/99 - FY '01
45,000 - XFY '01
(340,000) 5/00 - FY '01
0 - Balance

Additional Notes:

134,835 sf existing
*200 seats (requested 16,400 sf)
XFY '01 - Inflation factor

Planning Approved: 12/99
Date Revised: May 10, 2000

LEA: Montgomery PROJECT: T.S. Woolton H., Phase II (R/A) PSC NO. 15.023

1. Maximum Gross Area Allowance

Design capacity:	<u>2,228</u>	x	<u>125</u> s.f. per student =	<u>278,500</u>	<u>50%</u>
			TOTAL	<u>278,500</u>	

2. Square Feet - New

<u>27,947</u> *	x cost per s.f.	<u>104.25</u>		<u>2,913,475</u>	<u>1,456,738</u>
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3. Site Development

New sf at	12%			<u>349,617</u>	<u>174,809</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974	1970	<u>8,980</u>	104.25	75%	<u>702,124</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>8,980</u>				<u>702,124</u>
						<u>351,062</u>

5. Site Development

Ren. sf at	5%			<u>35,106</u>	<u>17,553</u>
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6. Total Construction Costs

<u>4,000,322</u>	<u>2,000,161</u>
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7. Adjustments

<u> </u>	<u> </u>
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8. Contingency

<u>99,678</u>	<u>49,839</u>
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9. TOTAL

<u>4,100,000</u>	<u>2,050,000</u>
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51,000 - XFY '01
 (2,101,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:

226,545 sf existing
 *LEA adding 200 seats and connecting corridor
 XFY '01 - Inflation factor

Planning Approved: 12/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #20 (LP) & #21 (F)

LEA: Montgomery PROJECT: Garrett Park E. (Add) PSC NO. 15.048

1. Maximum Gross Area Allowance

Design capacity: 306 x 108 s.f. per student = 33,048

Maximum State Funding 50%

TOTAL 33,048

2. Square Feet - New

3,864 ** x cost per s.f. 84.17 * = 325,233 162,617

3. Site Development

New sf at 12% 39,028 19,514

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>84.17</u>	85%	<u>0</u>	
		<u>84.17</u>	60%	<u>0</u>	
		<u>84.17</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 364,261 182,131

6. Adjustments _____

7. Contingency 5,739 2,869

8. TOTAL 370,000 185,000

141,000 - Actual bid
(141,000) - 12/99 - FY '01
0 - Balance

Additional Notes: 37,311 sf existing *11/91 Bid date

Planning Approved: 12/99
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION FISCAL YEAR 2001

Priority #22 (F)

LEA: Montgomery PROJECT: Meadow Hall E. (R/A) PSC NO. 15.250

Maximum
State
Funding
50%

1. Maximum Gross Area Allowance

Design capacity: 505 x rate s.f. per student = 47,500

TOTAL 47,500

2. Square Feet - New

6,254 x cost per s.f. 78.35 * 490,001 245,001

3. Site Development

New sf at 12% 58,800 29,400

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
			85%	<u>0</u>	
<u>1957/58/67</u>	<u>47,624</u>	<u>78.35</u> *	60%	<u>2,238,804</u>	
			50%	<u>0</u>	
				<u>2,238,804</u>	<u>1,119,402</u>

5. Total Construction Costs

2,787,605 1,393,803

6. Adjustments

7. Contingency

41,395 21,197

8. TOTAL

2,829,000 1,415,000

(915,000) - 5/99 - FY '00
(500,000) - 12/99 - FY '01
0 - Balance

Additional Notes:

*Bid date 5/93

Planning Approved: 5/98

May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #23 (F)

LEA: Montgomery PROJECT: Watkins Mill H. (#1) (Add) PSC NO. 15.166

1. Maximum Gross Area Allowance

Design capacity:	<u>1,980</u>	x	<u>125</u>	s.f. per student =	<u>247,500</u>	Maximum State Funding 50%
TOTAL					<u>247,500</u>	

2. Square Feet - New

<u>28,140</u>	x cost per s.f.	<u>78.35</u> *		<u>2,204,769</u>	<u>1,102,385</u>
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3. Site Development

New sf at 12%				<u>264,572</u>	<u>132,286</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>92.00</u>	85%	<u>0</u>	
		<u>92.00</u>	60%	<u>0</u>	
		<u>92.00</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 2,469,341 1,234,671

6. Adjustments

7. Contingency 36,659 18,329

8. TOTAL 2,506,000 1,253,000

1,078,000 - Actual bid
 (1,000,000) - 5/99 - FY '00
 (78,000) - 12/99 - FY '01
 0 - Balance

Additional Notes: Adding 300 seats *Bid date 6/94

Planning Approved: 5/98
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #24 (F)

LEA: Montgomery PROJECT: Forest Knolls E. (New) PSC NO. 15.057

1. Maximum Gross Area Allowance Maximum State Funding 50%

Design capacity:	<u>416</u>	Reg. x	<u>rate</u>	s.f. per student =	<u>42,000</u>
	<u>50</u>	Sp. Ed. x	<u>180</u>	s.f. per student =	<u>9,000</u>
				TOTAL	<u>51,000</u>

2. Square Feet - New

<u>51,000</u> x cost per s.f.	<u>78.35</u> *		<u>3,995,850</u>	<u>1,997,925</u>
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3. Site Development

New sf at 12%			<u>479,502</u>	<u>239,751</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>78.35</u>	85%	<u>0</u>	
		<u>78.35</u>	60%	<u>0</u>	
		<u>78.35</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs

			<u>4,475,352</u>	<u>2,237,676</u>
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6. Adjustments

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7. Contingency

			<u>66,648</u>	<u>33,324</u>
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8. TOTAL

			<u>4,542,000</u>	<u>2,271,000</u>
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(1,305,000) - 5/99 - FY '00
 (966,000) - 12/99 - FY '01
 0 - Balance

Additional Notes:

*Bid date 6/92.

Planning Approved: 5/99

May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

		<u>Prince George's County</u>			
Total Requests	<u>\$45,066</u>				
PSCP Allocation	<u>\$44,949</u>	Number of Projects:	Requested	Approved	Deferred
QZAB Allocation	<u>\$ 1,548</u>	Planning	<u>8</u>	<u>7</u>	<u>1</u>
Total Allocation	<u>\$46,497</u>	Construction	<u>32</u>	<u>31</u>	<u>1</u>
		Systemic Renovation	<u>15</u>	<u>15</u>	<u>0</u>
		Total	<u><u>55</u></u>	<u><u>53</u></u>	<u><u>2</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
16.072	1	Northwestern H. Renovation FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$45,812	\$23,074	\$20,237	\$2,500	\$2,501
16.208	2	Hill Road M./Benjamin Davis E. New	A <u>Approval</u> of partial funding. See worksheet for details.	26,385	11,357	3,872	7,669	7,861
16.207	3	Perrywood E. New FF	A <u>Approval</u> of partial funding. See worksheet for details.	11,429	5,690	2,759	3,138	2,806
16.191	4	Hil-Mar E. New	A <u>Approval</u> of partial funding. See worksheet for details.	12,488	6,737	2,918	1,404	1,465
16.226	5	Greater Capitol Heights E. New	A <u>Approval</u> of partial funding. See worksheet for details.	14,367	7,785		4,281	4,388

Prince George's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
16.222	6	Fairmont Heights/Chapel Oaks (Seat Pleasant E. #2) New	A <u>Approval</u> of partial funding. See worksheet for details.	10,972	4,660		3,130	3,208
16.219	7	East Central M. New	A <u>Approval</u> of partial funding. See worksheet for details.	17,134	6,645		7,694	7,886
16.166	8	Carmody Hills E. Renovation/Addition	A <u>Approved</u> of partial funding. See worksheet for details.	5,863	2,465		3,315	3,398
16.227	9	Cheltenham Forest E. New	A <u>Approval</u> of planning. See # 10 below.	10,972	5,972		LP	LP
16.227	10	Cheltenham Forest E. New	A <u>Approval</u> of partial funding. See worksheet for details.	10,972	5,923		3,330	3,413
	11	Surrattsville H. Addition	C <u>Deferral</u> of planning and funding pending resolution of questions concerning enrollment projections and scope of work. The project will add four (4) special education classrooms.	23,853	6,956		LP/736	
16.071	12	Langley Park/McCormick E. Systemic Renovation	A <u>Approval</u> of funding to replace 20,002 sf of the 1958 roof and 37,372 sf of the 1979 roof.	554	173		381	381
16.223	13	Chapel Forge Early Childhood Center Systemic Renovation	A <u>Approval</u> of funding to replace 50,373 sf of the 1959 roof.	481	218		263	263

Prince George's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
16.050	14	Phyllis E. Williams E. Systemic Renovation	A <u>Approval</u> of funding to replace 60,270 sf of the 1972 roof.	588	266		322	322
16.043	15	Kettering M. Systemic Renovation	A <u>Approval</u> of funding to replace 111,780 sf of the 1977 roof.	1,069	485		584	584
16.121	16	Lord Baltimore M. Systemic Renovation	A <u>Approval</u> of funding to replace 89,000 sf of the 1969 roof.	846	385		461	461
16.144	17	Catherine T. Reed E. Systemic Renovation	A <u>Approval</u> of funding to replace 52,000 sf of the 1966/68 roof.	494	224		270	270
16.202	18	Glenn Dale E. Systemic Renovation	A <u>Approval</u> of funding to replace 27,000 sf of the 1952/64/67 roof.	249	113		136	136
16.004	19	Marlton E. Systemic Renovation	A <u>Approval</u> of funding to replace 60,000 sf of the 1974 roof and fascia panels.	588	267		321	321
16.228	20	Baden E. Systemic Renovation	A <u>Approval</u> of funding to replace the 61,000 sf of the 1969 roof.	603	273		330	330
16.002	21	Eleanor Roosevelt H. Systemic Renovation	A <u>Approval</u> of funding to replace the three (3) 1974 boilers and underground fuel tank.	453	205		248	248
16.182	22	Calverton E. Systemic Renovation	A <u>Approval</u> of funding to repair structural damage to the 1964/68 exterior walls and re-secure the pre-cast wall panels.	485	218		267	267
16.001	23	Gwynn Park H. Systemic Renovation	A <u>Approval</u> of funding to replace 26,400 sf of the 1956 roof and 25,600 sf of the 1975 roof.	333	150		183	183

Prince George's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
16.229	24	Thomas Johnson M. Systemic Renovation	A <u>Approval</u> of funding to replace 106,000 sf of the 1968 roof.	998	449		549	549
16.079	25	Riverdale E. Systemic Renovation	A <u>Approval</u> of funding to replace 32,500 sf of the 1978 roof and install wall caps.	412	185		227	227
16.177	26	Parkdale H. Systemic Renovation	A <u>Approval</u> of funding to replace 152,000 sf of the 1968/70 roof.	1,653	744		909	909
16.083	27	Frederick Douglass H. Science	A <u>Approval</u> of funding to add a science classroom addition of six (6) laboratories.	1,956	753		1,203	1,203
16.193	28	Owens Road E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	42	2		31	40
16.068	29	Hollywood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	46	2		35	44
16.224	30	Doswell E. Brooks E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	53	3		40	50
16.174	31	Ardmore E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	56	3		43	53
16.146	32	Montpelier E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	78	4		45	74
16.135	33	Magnolia E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	62	3		45	59

Prince George's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
16.188	34	Kettering E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	66	4		45	62
16.018	35	Paint Branch E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	67	3		45	64
16.225	36	Kenmoor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	65	4		45	61
16.055	37	Indian Queen E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	69	3		45	66
16.230	38	Oxon Hill Area E. New	A <u>Approval</u> of planning. Design Cap: 759 New: 68,040 sf State Share: \$6,107	10,972	4,722		LP	LP
16.231	39	Adelphi Area E. New	A <u>Approval</u> of planning. Design Cap: 762 New: 68,040 sf State Share: \$6,107	10,972	4,957		LP	LP
16.169	40	Adelphi E. Renovation	A <u>Approval</u> of planning. Design cap: 479 Ren: 38,872 sf State Share: \$2,409	2,500	1,080		LP	LP
16.234	41	Elementary #2 (Sub-Region III) New	A <u>Approval</u> of planning. Design cap: 790 New: 70,310 sf State Share: \$5,049	10,972	4,957		LP	LP

Prince George's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
16.235	42	Elementary #3 (Sub-Region VI) New	A <u>Approval</u> of planning. Design cap: 790 New: 70,310 sf State Share: \$5,049	10,972	4,957		LP	LP
16.232	43	Homer Avenue E. New	A <u>Approval</u> of planning. Design cap: 607 New: 57,665 sf State Share: \$5,176	10,972	4,957		LP	LP
16.299	A44	Thomas Johnson M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	198	40		158	158
16.030	A45	Deerfield Run E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	83	17		66	66
16.215	A46	Benjamin D. Foulois Academy Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	131	26		105	105
16.189	A47	Beacon Heights E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	30	6		24	24
15.233	A48	Bond Mill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	86	17		69	69
16.084	A49	James Ryder Randall E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	81	16		65	65
16.088	A50	Brandywine E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	66	13		53	53

Prince George's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
16.162	A51	Oxon Hill M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	122	25		97	97
16.009	A52	Laurel E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	68	14		54	54
16.042	A53	James E. Duckworth Special Ed. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	47	9		38	38
16.113	A54	James H. Harrison E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	84	17		67	67
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					1,548

COMPUTATION WORKSHEET - S1. ALLOCATION FY 2001

Priority #1 (F)

LEA: Prince George's PROJECT: Northwestern H. (Repl) PSC NO. 16.072

1. Maximum Gross Area Allowance

Design capacity: 2,640 x 125 s.f. per student = 330,000

Maximum State Funding 60%

TOTAL 330,000

2. Square Feet - New

308,149 x cost per s.f. 87.50 26,963,038 16,177,823

3. Site Development

New sf at 12% 3,235,565 1,941,339

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>87.50</u>	85%	<u>0</u>	
<u>1958/64</u>	<u>21,851</u>	<u>87.50</u>	60%	<u>1,147,178</u>	
		<u>87.50</u>	50%	<u>0</u>	
					<u>1,147,178</u>
					<u>688,307</u>

5. Total Construction Costs 31,345,781 18,807,469

6. Adjustments _____

7. Contingency 470,219 282,531

8. TOTAL 31,816,000

	<u>19,090,000 @60%</u>
	<u>4,500,000 @60% -5/97 - FY '98</u>
	<u>4,500,000 @75% - 1/98 - FY '99</u>
	<u>2,000,000 @75% - 5/98 - FY '99</u>
	<u>6,000,000 @75% - 12/98 - FY 2000</u>
	<u>3,237,000 @75% - 5/99 - FY 2000</u>
	<u>2,501,000 @75% - 12/99 - FY 2001</u>

Additional Notes:
297,864 sf existing; demolishing 276,013 sf

Planning Approved: 5/95
Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION FY 2001

Priority #2 (F)

LEA: Prince George's PROJECT: Hill Road M./Benamin Davis E. (New) PSC NO. 16.208

						Maximum State Funding
1. Maximum Gross Area Allowance						<u>75%</u>
Design capacity:	Elementary -	<u>798</u>	x	<u>89</u>	s.f. per student =	71,022
	Middle -	<u>1,023</u>	x	<u>Rate</u>	s.f. per student =	<u>115,000</u>
TOTAL						<u>186,022</u>

2. Square Feet - New						
<u>186,022</u>	x cost per s.f.	<u>94.75</u>				<u>17,625,585</u>
						<u>13,219,189</u>

3. Site Development						
New sf at	12%					<u>2,115,070</u>
						<u>1,586,303</u>

4. Square Feet Renovation						
Constr	s.f.	Cost	%			
Year		s.f.				
		<u>94.75</u>	85%	<u>0</u>		
		<u>94.75</u>	60%	<u>0</u>		
		<u>94.75</u>	50%	<u>0</u>	<u>0</u>	<u>0</u>

5. Total Construction Costs						<u>19,740,655</u>	<u>14,805,491</u>
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6. Adjustments						<u> </u>	<u> </u>
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7. Contingency						<u>296,345</u>	<u>222,509</u>
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8. TOTAL						<u>20,037,000</u>	<u>15,028,000</u>
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	(3,000,000) - 12/98 - FY '00
	(872,000) - 5/99 - FY '00
	192,000 - XFY '01
	(7,000,000) - 12/99 - FY '01
	(861,000) - 5/00 - FY '01
	<u>3,487,000 - Balance</u>

Additional Notes:	Planning Approved:	5/98
XFY '01 - Inflation factor		<u>May 10, 2000</u>

COMPUTATION WORKSHEET - STATE, EDUCATION - FISCAL YEAR 2001

Priority #3 (F)

LEA: Prince George's PROJECT: Perrywood E. (New) PSC NO. 16.207

1. Maximum Gross Area Allowance

Design capacity: 750 x rate s.f. per student = 68,040

TOTAL 68,040

Maximum State Funding 75%

2. Square Feet - New

71,040 * x cost per s.f. 94.75 6,731,040 5,048,280

3. Site Development

New sf at 12% 807,725 605,794

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
		<u>94.75</u>	60%	<u>0</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 7,538,765 5,654,074

6. Adjustments _____

7. Contingency 113,235 84,926

8. TOTAL 7,652,000 5,739,000

(2,759,000) - 12/98 - FY '00
 68,000 - XFY - FY 01
 (2,738,000) - 12/99 - FY '01
 (68,000) - 5/00 - FY '01
 242,000 - Balance

Additional Notes:
 *Includes 3,000 sf cooperative arrangement
 XFY '01 - Inflation factor

Planning Approved: 5/98
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #4 (F)

LEA: Prince George's PROJECT: Hil-Mar E. (New) PSC NO. 16.191

1. Maximum Gross Area Allowance

Design capacity:	<u>730</u>	x	<u>rate</u>	s.f. per student =	<u>68,040</u>	Maximum State Funding
				TOTAL	<u>68,040</u>	<u>75%</u>

2. Square Feet - New

<u>71,040</u> **	x cost per s.f.	<u>92.00</u>		<u>6,535,680</u>	<u>4,901,760</u>
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3. Site Development

New sf at	12%			<u>784,282</u>	<u>588,212</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>92.00</u>	85%	<u>0</u>	
		<u>92.00</u>	60%	<u>0</u>	
		<u>92.00</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs

	<u>7,319,962</u>	<u>5,489,972</u>
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6. Adjustments

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7. Contingency

	<u>110,038</u>	<u>82,028</u>
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8. TOTAL

	<u>7,430,000</u>	<u>5,572,000</u>
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(1,924,000) - 5/98 - FY '99*
 (994,000) - 12/98 - FY '99
 36,000 - XFY '01
 (1,429,000) - 12/99 - FY '01
 (36,000) - 5/00 - FY '01
 1,225,000 - Balance

Additional Notes: Planning Approved: 5/97
May 10, 2000

*\$3,125,000 approved 5/98 reduced to \$1,924,000 12/98 by BPW
 **Includes 3,000 sf cooperative arrangement
 XFY '01 - Inflation factor

LEA: Prince George's PROJECT: Greater Capitol Heights E. (New) PSC NO. 16.226

1. Maximum Gross Area Allowance

Design capacity:	<u>790</u>	x	<u>89</u> s.f. per student =	<u>70,310</u>	Maximum State Funding <u>75%</u>
			TOTAL	<u>70,310</u>	

2. Square Feet - New

<u>73,310</u> **	x cost per s.f.	<u>104.25</u>		<u>7,642,568</u>	<u>5,731,926</u>
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3. Site Development

New sf at	12%			<u>917,108</u>	<u>687,831</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%	0	0
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>8,559,676</u>	<u>6,419,757</u>
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7. Adjustments

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8. Contingency

	<u>214,324</u>	<u>161,243</u>
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9. TOTAL

	<u>8,774,000</u>	<u>6,581,000</u>
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(1,000,000) - 12/99 - FY '01
 107,000 - XFY '01
 (3,388,000) - 5/00 FY '01
 2,300,000 - Balance

Additional Notes:
 *Includes 3,000 sf cooperative arrangement
 XFY '01 - Inflation factor

Planning Approved: 5/99
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #6 (F)

LEA: Prince George's PROJECT: Fairmont Heights /Chapel Oaks E.
(Seat Pleasant E. #2) (New) PSC NO. 16.222

1. Maximum Gross Area Allowance

Design capacity:	<u>790</u>	x	<u>89</u>	s.f. per student =	<u>70,310</u>	Maximum State Funding	<u>75%</u>
				TOTAL	<u>70,310</u>		

2. Square Feet - New

<u>70,310</u>	x cost per s.f.	<u>104.25</u>		<u>7,329,818</u>	<u>5,497,364</u>
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3. Site Development

New sf at	12%			<u>879,578</u>	<u>659,684</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs 8,209,396 6,157,047

7. Adjustments _____

8. Contingency 205,604 153,953

9. TOTAL 8,415,000 6,311,000

(3,130,000) - 12/99 - FY '01
 78,000 - XFY '01
 (78,000) - 5/00 - FY '01
3,181,000 - Balance

Additional Notes:
 XFY '01 - Inflation factor

Planning Approved: 5/99
 Date Revised: May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #7 (F)

LEA: Prince George's PROJECT: East Central M. (New) PSC NO. 16.219

1. Maximum Gross Area Allowance

Design capacity: 990 x 115 s.f. per student = 113,850

Maximum State Funding 75%

TOTAL 113,850

2. Square Feet - New

116,850 * x cost per s.f. 104.25 = 12,181,613 9,136,210

3. Site Development

New sf at 12% 1,461,794 1,096,346

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 13,643,407 10,232,555

7. Adjustments _____

8. Contingency 340,593 255,445

9. TOTAL 13,984,000 10,488,000

(2,000,000) - 12/99 - FY '01
 192,000 - XFY '01
 (5,886,000) - 5/00 - FY '01
2,794,000 - Balance

Additional Notes:

*Includes 3,000 sf cooperative arrangement
 XFY '01 - Inflation factor

Planning Approved: 5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #8 (F)

LEA: Prince George's PROJECT: Carmody Hills E. (R/A) PSC NO. 16.166

Maximum
State
Funding
75%

1. Maximum Gross Area Allowance

Design capacity: 520 x rate s.f. per student = 49,875
TOTAL 49,875

2. Square Feet - New

5,940 x cost per s.f. 104.25 619,245 464,434

3. Site Development

New sf at 12% 74,309 55,732

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1958	16,166	104.25	100%	1,685,306	
1961-1969	1961/63	13,365	104.25	85%	1,184,306	
1970-1974	1970	12,899	104.25	75%	1,008,541	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
Tot. sf ren.		42,430				<u>3,878,152</u> <u>2,908,614</u>

5. Site Development

Ren. sf at 5% 193,908 145,431

6. Total Construction Costs

4,765,614 3,574,211

7. Adjustments

8. Contingency

119,386 89,789

9. TOTAL

4,885,000 3,664,000

(3,315,000) - 12/99 - FY '01
83,000 - XFY '01
(83,000) - 5/00 - FY '01
349,000 - Balance

Additional Notes:

49,966 sf existing
XFY '01 - Inflation factor

Planning Approved:

Date Revised:

5/99
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #9 (LP) & 10 (F)

LEA: Prince George's PROJECT: Cheltenham Forest E. (New) PSC NO. 16.227

1. Maximum Gross Area Allowance

Design capacity:	<u>790</u>	x	<u>89</u>	s.f. per student =	<u>70,310</u>	
				TOTAL	<u>70,310</u>	Maximum State Funding <u>75%</u>

2. Square Feet - New

<u>70,310</u>	x cost per s.f.	<u>104.25</u>		<u>7,329,818</u>	<u>5,497,364</u>
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3. Site Development

New sf at		12%		<u>879,578</u>	<u>659,684</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%			
1960 & older			104.25	100%	<u>0</u>		
1961-1969			104.25	85%	<u>0</u>		
1970-1974			104.25	75%	<u>0</u>		
1975-1979			104.25	65%	<u>0</u>		
1980-1984			104.25	50%	<u>0</u>		
Tot. sf ren.		<u>0</u>				<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at		5%		<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>8,209,396</u>	<u>6,157,047</u>
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7. Adjustments

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8. Contingency

	<u>205,604</u>	<u>153,953</u>
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9. TOTAL

	<u>8,415,000</u>	<u>6,311,000</u>
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		83,000 - XFY '0
		(3,413,000) * - 5/00 - FY '01
		<u>2,981,000 - Balance</u>

Additional Notes:
 *\$1,068 @ 75%; \$2,345 @ 60%
 XFY '01 - Inflation factor

Planning Approved: 12/99
 Date Revised: May 10, 2000

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Queen Anne's County

Total Requests \$863
PSCP Allocation \$872
QZAB Allocation \$ 0
Total Allocation \$872

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>1</u>	<u>1</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u><u>2</u></u>	<u><u>2</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
17.001	1	Queen Anne's County H. Renovation	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$13,185	\$7,883	\$5,000	\$354	\$363
17.006	2	Stevensville M. Systemic Renovation	A <u>Approval</u> of funding to replace 77,150 sf of the 1952/65/80 roof and decking.	926	417		509	509

COMPUTATION WORKSHEET - STATE BUDGET FISCAL YEAR 2001

Priority #1 (F)

LEA: Queen Anne's PROJECT: Queen Anne's County H. (Ren) PSC NO. 17.001

1. Maximum Gross Area Allowance					Maximum State Funding
Design capacity:	<u>1,078</u>	x	<u>130</u> s.f. per student =	<u>140,140</u>	<u>55%</u>
			TOTAL	<u>140,140</u>	

2. Square Feet - New					
	x cost per s.f.	<u>94.75</u>		<u>0</u>	<u>0</u>

3. Site Development					
New sf at 12%				<u>0</u>	<u>0</u>

4. Square Feet Renovation					
Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
<u>1966</u>	<u>152,940</u> *	<u>94.75</u>	60%	<u>8,694,639</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>8,694,639</u>	<u>4,782,051</u>

5. Total Construction Costs				<u>8,694,639</u>	<u>4,782,051</u>
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6. Adjustments					
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7. Contingency				<u>130,361</u>	<u>71,949</u>
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8. TOTAL				<u>8,825,000</u>	<u>4,854,000</u>
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500,000 **
5,354,000
 (4,500,000) - 12/98 - FY '00
 (500,000) - 5/99 - FY '00
 (354,000) - 12/99 - FY '01
 9,000 - XFY '01
 (9,000) - 5/00 - FY '01
 0 - Balance

Additional Notes:

204,000 sf existing

*Includes additional sf for vocational-technology program

**To meet educational program requirements

XFY '01 - Inflation factor

Planning Approved: 5/98

Date Revised: May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

Total Requests \$456
PSCP Allocation \$456
QZAB Allocation \$ 36
Total Allocation \$492

Somerset County

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>0</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
19.003	1	Tawes Technology & Career Center Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 HVAC system. The project will include modifying the existing duct work, upgrading the automatic temperature controls and adding air conditioning to uncooled portions of the school.	\$570	\$114		\$456	\$456
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					36

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

St. Mary's County

Total Requests **\$15,800**
PSCP Allocation **\$13,133**
QZAB Allocation **\$ 112**
Total Allocation **\$13,245**

Number of Projects:	Requested	Approved	Deferred
Planning	<u>2</u>	<u>1</u>	<u>1</u>
Construction	<u>7</u>	<u>7</u>	<u>0</u>
Systemic Renovation	<u>3</u>	<u>2</u>	<u>1</u>
Total	<u><u>12</u></u>	<u><u>10</u></u>	<u><u>2</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
18.010	1	Esperanza M. Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$14,617	\$8,719	\$4,285	\$1,613	\$1,613
18.004	2	Leonardtown H. Renovation/Addition FF	A <u>Approval</u> of partial funding. See worksheet for details.	21,207	11,142	3,400	6,665	4,665
18.021	3	Lexington Park E. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	7,734	4,670		2,608	2,768
18.005	4	Banneker E. Renovation/Addition	A <u>Approval</u> of partial funding . See worksheet for details.	8,171	4,859		3,312	3,075
18.005	5	Banneker E. Relocatable	A <u>Approval</u> of funding. The project will move three (3) State owned relocatable units (533-10,37395, 533-8) for use during renovation.	559	275		160	160

St. Mary's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
18.012	6	Tech Center Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 620 Ren: 75,805 sf Add: 54,395 sf State Share: \$9,211	19,597	11,461		LP	LP
	7	Carver E. Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 535 New: 57,780 sf State Share: \$3,886	10,705	6,819		LP	
	8	Mechanicsville E. Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate the 1951 HVAC system (to include new terminal units, piping, boiler and temperature controls), add air conditioning and upgrade the electrical system in the 1951/60/79 sections of the building.	1,086	488		598	
18.006	9	Ridge E. Systemic Renovation	A <u>Approval</u> of funding. The project will renovate the HVAC system (to include new terminal units, piping, boiler and temperature controls), add air conditioning and upgrade the electrical system in the 1956/65/76 sections of the building.	893	426		467	467
18.023	10	Greenview Knolls E. Systemic Renovation	A <u>Approval</u> of funding. The project will replace 43,000 sf of the 1965/71 roofs.	616	269		347	347

St. Mary's County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
18.026	11	Hollywood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program Project.	26	3		18	23
18.025	12	Mechanicsville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	17	2		12	15
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					112

COMPUTATION WORKSHEET - STA: LOCATION FY 2001

Priority #1 (F)

LEA: St. Mary's PROJECT: Esperanza M. (R/A) PSC NO. 18.010

1. Maximum Gross Area Allowance

Design capacity:	<u>1,010</u>	x	<u>rate</u>	s.f. per student =	<u>115,000</u>	Maximum State Funding
				TOTAL	<u>115,000</u>	<u>70%</u>

2. Square Feet - New

<u>46,990</u> * x cost per s.f.	<u>92.00</u>			<u>4,323,080</u>	<u>3,026,156</u>
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3. Site Development

New sf at 12%				<u>518,770</u>	<u>363,139</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>92.00</u>	85%	<u>0</u>	
<u>1960/65/69</u>	<u>52,227</u>	<u>92.00</u>	60%	<u>2,882,930</u>	
<u>1976</u>	<u>16,933</u>	<u>92.00</u>	50%	<u>778,918</u>	
				<u>3,661,848</u>	<u>2,563,294</u>

5. Total Construction Costs 8,503,698 5,952,589

6. Adjustments

7. Contingency 127,302 89,411

8. TOTAL 8,631,000 6,042,000

(144,000) - Prior systemic renovation
(2,000,000) - 1/98 - FY '99
(500,000) - 5/98 - FY '99
(1,398,000) - 12/98 - FY '00
(387,000) - 5/99 - FY '00
(1,613,000) - 12/99 - FY '01
0 - Balance

Additional Notes:
 75,550 sf existing
 Demolition of 6,390 sf
 *LEA scope

Planning Approved: 5/96
 Date Revised: May 10, 2000

LEA: St. Mary's PROJECT: Lexington Park E. (R/A) PSC NO. 18.021

1. Maximum Gross Area Allowance

Design capacity: 419 * x rate s.f. per student = 42,000

Maximum State Funding 70%

TOTAL 42,000

2. Square Feet - New

4,881 ** x cost per s.f. 104.25 = 508,844 = 356,191

3. Site Development

New sf at 12% = 61,061 = 42,743

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1953	32,508	104.25	100%	3,388,959	
1961-1969			104.25	85%	0	
1970-1974			104.25	75%	0	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
Tot. sf ren.		32,508				3,388,959 = 2,372,271

5. Site Development

Ren. sf at 5% = 169,448 = 118,614

6. Total Construction Costs = 4,128,312 = 2,889,818

7. Adjustments = _____ = _____

8. Contingency = 103,688 = 72,182

9. TOTAL = 4,232,000 = 2,962,000

(114,000) - Roof - FY '94
 (2,000,000) - 12/99 - FY '01
 68,000 - XFY '01
 (768,000) - 5/00 - FY '01
 148,000 - Balance

Additional Notes:

39,965 sf existing; 1,565 sf demolishing
 *100 seat addition
 **Includes 881 sf cooperative arrangement
 7,810 sf of 1987 section not eligible
 XFY '01 - Inflation factor

Planning Approved: 5/97
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #4 (F)

LEA: St. Mary's PROJECT: Banneker E. (R/A) PSC NO. 18.005

1. Maximum Gross Area Allowance

Design capacity: 535 x 95 s.f. per student = 50,825

Maximum State Funding 70%

TOTAL 50,825

2. Square Feet - New

19,815 ** x cost per s.f. 104.25 = 2,065,714 = 1,446,000

3. Site Development

New sf at 12% = 247,886 = 173,520

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1951/59	29,682	104.25	100%	3,094,349	
1961-1969			104.25	85%	0	
1970-1974			104.25	75%	0	
1975-1979	1975	2,328	104.25	65%	157,751	
1980-1984			104.25	50%	0	
Tot. sf ren.		32,010 *				<u>3,252,100</u> = <u>2,276,470</u>

5. Site Development

Ren. sf at 5% = 162,605 = 113,824

6. Total Construction Costs = 5,728,305 = 4,009,814

7. Adjustments = _____ = _____

8. Contingency = 143,695 = 100,186

9. TOTAL = 5,872,000 = 4,110,000

(2,500,000) - 12/99 - FY '01
 75,000 - XFY '01
 (575,000) - 5/00 - FY '01
 1,110,000 - Balance

Additional Notes: _____ Planning Approved: 5/98
May 10, 2000

*36,248 sf existing (4,238 sf to be demolished)
 **Includes 1,000 sf cooperative arrangement
 XFY '01 - Inflation factor

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Talbot County

Total Requests \$4,149
PSCP Allocation \$3,588
QZAB Allocation \$ 72
Total Allocation \$3,660

Number of Projects:	Requested	Approved	Deferred
Planning	<u>5</u>	<u>2</u>	<u>3</u>
Construction	<u>4</u>	<u>1</u>	<u>3</u>
Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u><u>9</u></u>	<u><u>3</u></u>	<u><u>6</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
20.004	1	Easton M. Renovation/Addition	A <u>Approval</u> of planning. See #2 below.	\$9,248	\$5,400		LP	LP
20.004	2	Easton M. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	9,248	5,400		3,848	3,588
20.009	3	Tilghman E. Renovation	A <u>Approval</u> of planning. Design Cap: 102 Ren: 11,016 sf State Share: \$618	2,535	1,568		LP	LP
	4	Easton E. - Moton Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and scope of work. <u>Requested:</u> Design Cap: 810 Add: 900 sf to cafeteria State Share: \$76	164	88		LP	

Talbot County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
	5	Easton E. - Moton Addition	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections and scope of work. See #4 above.	164	88		76	
	6	Chapel District E. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Add: 2,400 sf for kindergarten addition State Share: \$142	319	177		LP	
	7	Chapel District E. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. See #6 above.	319	177		142	
	8	White Marsh E. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested</u> Add: 1,400 sf for kindergarten addition State Share: \$83	188	105		LP	
	9	White Marsh E. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. See #9 above.	188	105		83	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					72

COMPUTATION WORKSHEET - STATE ALLOCATION FISCAL YEAR 2001

Priority #1 (LP) & #2 (F)

LEA: Talbot PROJECT: Easton M. (R/A) PSC NO. 20.004

1. Maximum Gross Area Allowance

Design capacity:	<u>931</u>	x	<u>115</u> s.f. per student =	<u>107,065</u>	Maximum State Funding
			TOTAL	<u>107,065</u>	<u>50%</u>

2. Square Feet - New

<u>1,835</u>	x cost per s.f.	<u>104.25</u>		<u>191,299</u>	<u>95,650</u>
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3. Site Development

New sf at	12%			<u>22,956</u>	<u>11,478</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	1979	<u>105,230</u>	104.25	65%	<u>7,130,648</u>	
1980-1984			104.25	50%	<u>0</u>	<u>7,130,648</u>
Tot. sf ren.		<u>105,230</u>				<u>3,565,324</u>

5. Site Development

Ren. sf at	5%			<u>356,532</u>	<u>178,266</u>
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6. Total Construction Costs 7,701,435 3,850,718

7. Adjustments _____

8. Contingency 192,565 96,282

9. TOTAL 7,894,000 3,947,000

(135,000) - Roof - FY '99
 (3,500,000) - 12/99 - FY '01
 88,000 - XFY '01
 (88,000) - 5/00 - FY '01
 312,000 - Balance

Additional Notes:
 105,230 sf existing
 Planning approved FY 2000 - Cancelled
 XFY '01 - Inflation factor

Planning Approved: 12/99
 Date Revised: May 10, 2000

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Washington County

Total Requests \$4,248
PSCP Allocation \$4,697
QZAB Allocation \$ 202
Total Allocation \$4,899

Number of Projects:	Requested	Approved	Deferred
Planning	<u>1</u>	<u>1</u>	<u>0</u>
Construction	<u>6</u>	<u>6</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u>8</u>	<u>8</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
21.020	1	South Hagerstown H. Phase II Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$6,526	\$2,785		\$3,741	\$4,100
21.029	2	Williamsport E. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 497 Ren: 40,506 sf Add: 11,594 sf State Share: \$3,709	5,389	2,606		LP	LP
21.045	3	Eastern E. Wiring	A <u>Approval</u> funding for this Technology in Maryland Schools Program project.	99	15		39	84
21.027	4	Boonsboro E. Wiring	A <u>Approval</u> funding for this Technology in Maryland Schools Program project.	101	15		41	86
21.009	5	Springfield M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1977 chiller and cooling tower.	325	125		211	211

Washington County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.046	A6	Fountaindale E. Wiring	A <u>Approval</u> funding for this Technology in Maryland Schools Program project.	99	15		84	84
21.041	A7	Pangborn E. Wiring	A <u>Approval</u> funding for this Technology in Maryland Schools Program project.	94	14		80	80
21.039	A8	Winter St. E. Wiring	A <u>Approval</u> funding for this Technology in Maryland Schools Program project.	61	9		52	52
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					202

LEA: Washington PROJECT: South Hagerstown H., Phase II (R/A) PSC NO. 21.020

1. Maximum Gross Area Allowance

Design capacity:	<u>1,254</u>	x	<u>130</u> s.f. per student =	<u>163,020</u>	Maximum State Funding
			TOTAL	<u>163,020</u>	<u>65%</u>

2. Square Feet - New

<u>12,491</u> *	x cost per s.f.	<u>104.25</u>		<u>1,302,187</u>	<u>846,422</u>
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3. Site Development

New sf at	12%			<u>156,262</u>	<u>101,570</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1959	<u>51,737</u>	104.25	100%	<u>5,393,582</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>51,737</u>				<u>5,393,582</u>
						<u>3,505,828</u>

5. Site Development

Ren. sf at	5%			<u>269,679</u>	<u>175,291</u>
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6. Total Construction Costs 7,121,710 4,629,112

7. Adjustments _____

8. Contingency 178,290 115,888

9. TOTAL 7,300,000 4,745,000

(123,000) - Prior systemic
 (4,000,000) - 12/99 - FY '01
 100,000 - XFY '01
 (100,000) - 5/00 - FY '01
 622,000 - Balance

Additional Notes: Planning Approved: 5/97
May 10, 2000
 153,826 sf existing; 24,894 sf demolition; 22,511 sf renovation 1986/90 not eligible
 Phase I - 57,295 sf renovation; 19,839 sf addition
 *LEA request
 XFY '01 - Inflation factor

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)

Wicomico County

Total Requests \$7,553
PSCP Allocation \$4,117
QZAB Allocation \$ 229
Total Allocation \$4,346

Number of Projects:	Requested	Approved	Deferred
Planning	<u>2</u>	<u>0</u>	<u>2</u>
Construction	<u>3</u>	<u>2</u>	<u>1</u>
Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
Total	<u><u>7</u></u>	<u><u>4</u></u>	<u><u>3</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
22.028	1	Pemberton E. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$11,243	\$7,566		\$3,750	\$2,500
22.027	2	Willards E. Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	7,231	4,294		2,937	1,332
	3	North Salisbury E. Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 482 Ren: 64,092 sf State Share: \$3,059	8,486	5,427		LP	

Wicomico County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
	4	Pittsville E./M. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: Four (4) classrooms Add: 6,200 sf State Share: \$581	1,219	638		LP	
	5	Pittsville E./M. Addition	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #4 above.	1,219	638		581	
22.018	6	Mardela M./H. Systemic Renovation	A <u>Approval</u> of funding to replace 24,555 sf of the 1977 roof, Area "A".	310	130		180	180
22.024	7	Westside P. Systemic Renovation	A <u>Approval</u> of funding to replace 3,330 sf of windows in the 1956/62 sections.	538	197		105	105
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					229

COMPUTATION WORKSHEET - STATE ALLOCA - FISCAL YEAR 2001

Priority #1 (F)

LEA: Wicomico PROJECT: Pemberton E. (R/A) PSC NO. 22.028

1. Maximum Gross Area Allowance

Design capacity: 500 x 100 s.f. per student = 50,000

Maximum State Funding 70%

TOTAL 50,000

2. Square Feet - New

20,681 * x cost per s.f. 104.25 = 2,155,994 1,509,196

3. Site Development

New sf at 12% 258,719 181,103

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost -s.f.	%			
1960 & older	1950	31,058 **	104.25	100%	3,237,797		
1961-1969			104.25	85%	0		
1970-1974			104.25	75%	0		
1975-1979			104.25	65%	0		
1980-1984			104.25	50%	0		
Tot. sf ren.		31,058				3,237,797	
							2,266,458

5. Site Development

Ren. sf at 5% 161,890 113,323

6. Total Construction Costs 5,814,400 4,070,080

7. Adjustments _____

8. Contingency 145,600 101,920

9. TOTAL 5,960,000 4,172,000

(2,500,000) - 12/99 - FY '01
 94,000 - XFY '01
1,766,000 - Balance

Additional Notes:

32,319 sf existing (as built drawings)
 *Includes 3,000 sq for cooperative arrangement
 **Excludes basement storage and coal bin
 XFY '01 - Inflation factor

Planning Approved: 12/97
May 10, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2001

Priority #2 (F)

LEA: Wicomico PROJECT: Willards E. (Repl) PSC NO. 22.027

					Maximum State Funding	
1. Maximum Gross Area Allowance						70%
Design capacity:		<u>143</u>	x	<u>108</u> s.f. per student =	<u>15,444</u>	
TOTAL					<u>15,444</u>	
2. Square Feet - New						
<u>18,444</u> *			x cost per s.f.	<u>104.25</u>	<u>1,922,787</u>	<u>1,345,951</u>
3. Site Development						
New sf at			12%		<u>230,734</u>	<u>161,514</u>
4. Square Feet Renovation						
Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				
5. Site Development						
Ren. sf at			5%		<u>0</u>	<u>0</u>
6. Total Construction Costs						
					<u>2,153,521</u>	<u>1,507,465</u>
7. Adjustments						
					<u>53,479</u>	<u>37,535</u>
8. Contingency						
					<u>2,207,000</u>	<u>1,545,000</u>
9. TOTAL						

32,000 - XFY '01
 (1,332,000) - 5/00 - FY '01
 245,000 - Balance

Additional Notes:
 *Includes 3,000 sf for cooperative arrangement
 XFY: Inflation factor

Planning Approved: 5/98
 Date Revised: May 10, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2001
(\$000 omitted)**

Worcester County

Total Requests \$4,432
PSCP Allocation \$ 722
QZAB Allocation \$ 48
Total Allocation \$ 770

Number of Projects:	Requested	Approved	Deferred
Planning	<u>2</u>	<u>0</u>	<u>2</u>
Construction	<u>1</u>	<u>0</u>	<u>1</u>
Systemic Renovation	<u>3</u>	<u>3</u>	<u>0</u>
Total	<u><u>6</u></u>	<u><u>3</u></u>	<u><u>3</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
1		Stephen Decatur M. New FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 789 New: 79,500 sf State Share: \$3,718	\$8,749	\$5,031		LP	
2		Stephen Decatur M. New FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #1 above.	8,749	5,031		3,718	
3		Ocean City E. Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 516 Ren: 58,924 sf Add: 2,000 sf State Share: \$1,665	4,287	2,623		LP	

Worcester County
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR FUNDING	LEA REQUEST	STATE ALLOC
23.012	4	Berlin Intermediate Systemic Renovation	A <u>Approval</u> of funding to replace seven (7) 1970 rooftop HVAC units.	466	238		227	230
23.001	5	Showell E. Systemic Renovation	A <u>Approval</u> of funding to replace seven (7) 1976 rooftop HVAC units.	466	238		227	230
23.008	6	Snow Hill E. Systemic Renovation	A <u>Approval</u> of funding to replace eight (8) 1979 rooftop HVAC units	532	272		260	262
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					48