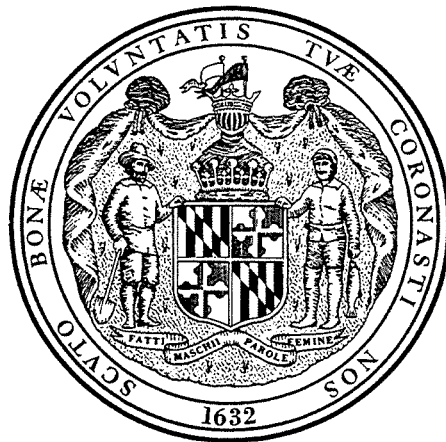


# FISCAL YEAR 2002

## PUBLIC SCHOOL CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM

Approved by  
THE BOARD OF PUBLIC WORKS  
January 24, 2001 & May 9, 2001



Approved by Interagency Committee  
December 19, 2000  
Submitted to Board of Public Works  
December 29, 2000





PARRIS N. GLENDENING  
GOVERNOR

STATE OF MARYLAND  
PUBLIC SCHOOL CONSTRUCTION PROGRAM


200 W. BALTIMORE STREET  
BALTIMORE, MARYLAND 21201  
410-767-0610

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

YALE STENZLER  
EXECUTIVE DIRECTOR  
NANCY S. GRASMICK  
CHAIRPERSON

May 15, 2001

TO: Board of Public Works Board of Education  
State Legislators Superintendents of Schools  
Local Government Officials Other Interested Parties

FROM: Yale Stenzler 

SUBJECT: Approved Fiscal Year 2002 Public School Construction Capital Improvement Program

On January 24, 2001, the Board of Public Works held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2002 CIP. The Board heard appeals from sixteen (16) school systems. The Program recommended by the Committee was for a total of \$250 million.

The Board approved the committee's recommendations which allocated \$187,829,000 to specific projects. The Board indicated that they would examine, review, and study the material and information presented on each of the projects appealed.

Additional funding was authorized for the Public School Construction Program during the legislative session. This included separate legislation, SB 288, which will provide \$8,270,000 through the issuance of Qualified Zone Academy Bonds (QZABs), discussed below.

Since the Board meeting in January, the Interagency Committee is able to reallocate \$13 million from the Public School Construction Program Statewide Contingency Account. The funds available for the Public School Construction Capital Improvement Program for Fiscal year 2002 now total \$286,600,000 from the following sources:

\$111,099,000	New bond authorization
133,501,000	"Pay-Go" funds
29,000,000	Supplemental TIMS
<u>13,000,000</u>	Reallocated from the PSCP Statewide Contingency Account
\$286,600,000	Total

May 15, 2001  
Page Two

The Board of Public Works on May 9, 2001 approved and amended the FY 2002 CIP to include additional planning projects and funding for additional projects.

The Board of Public Works on May 9, 2001 also approved the distribution of \$8,488,000 for capital improvements at eligible qualified zone academy schools. This funding includes the \$8,270,000 approved in SB 288 and the reallocation of \$218,000 from the previous distribution. These funds will be made available by the State (through the PSCP) from the sale of QZABs. The Statewide distribution is shown in Section XIX and in each LEA section.

The total amount of State funds available for school construction projects is, therefore, \$295,088,000 for FY 2002. This does not include \$10,370,000 previously approved in State legislation for Aging School Program (ASP) projects.

Enclosed for your information is a *revised* Fiscal Year 2002 Public School Construction Capital Improvement Program to replace the previously distributed document.

If you have any questions pertaining to this material, please contact us.

YS:sdl

Enclosures



STATE OF MARYLAND  
PUBLIC SCHOOL CONSTRUCTION PROGRAM

200 W. BALTIMORE STREET  
BALTIMORE, MARYLAND 21201  
410-767-0610

PARRIS N. GLENDENING  
GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

YALE STENZLER  
EXECUTIVE DIRECTOR  
NANCY S. GRASMICK  
CHAIRPERSON

December 29, 2000

TO: Board of Public Works  
State Legislators  
Local Government Officials  
Boards of Education  
Superintendents of Schools  
Other Interested Parties

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The Interagency Committee on School Construction has considered each local school system's Public School Construction Capital Improvement Program request submitted for Fiscal Year 2002, which has been approved by the local governmental body.

Governor Parris N. Glendening has allocated \$250 million for statewide public school construction for Fiscal Year 2002. Funding will be provided through a new bond authorization of \$94 million, \$153.6 million in the operational budget ("pay-go" funding), and \$2.4 million from the Maryland Stadium Authority.


The Fiscal Year 2002 Public School Construction Capital Improvement Program, as recommended by the Interagency Committee, totals \$250 million.

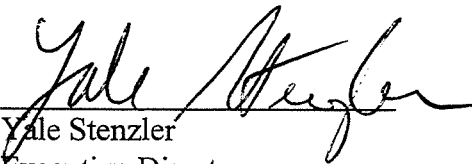
We anticipate supplemental funding for the Technology in Maryland Schools Program (TIMS) projects in the amount of \$25 million. These funds are necessary to enhance and accelerate these projects and complete the funding of wiring projects for all public schools in the State through the FY 2002 CIP. These funds will be provided via a Master Lease-Purchase Financing Agreement through the State Treasurer's office and repaid from the Cigarette Restitution Fund.

After reviewing the submissions from each local education agency, discussions between local representatives and the staff of the Interagency Committee, and the evaluation and analysis of each project, the Interagency Committee recommends to the Board of Public Works the attached State Public School Construction Capital Improvement Program for Fiscal Year 2002. Generally, the recommended program responds to the local top priority requests on the basis of their being (1) construction projects which can be realistically expected to be brought to bid prior to December 2001; (2) projects which are in compliance with the evaluation criteria for assessing the need of projects; and (3) the highest priority projects for systemic renovations. The program also includes projects recommended for planning which the Committee has authorized to proceed, with all design costs to be paid for by the LEA as required by the Rules, Regulations, and Procedures.

Any Board of Education that desires to appeal any of these recommendations can make a presentation to the Board of Public Works at a meeting on Wednesday, January 24, 2001 at 11:00 a.m. at the State House in Annapolis. If an appeal is to be made, written notice of intent to appeal and a general description of the projects to be appealed should be filed with the Secretary of the Board of Public Works by January 16, 2001 with a copy sent to the Interagency Committee by the same date.

Sincerely,

  
\_\_\_\_\_  
Nancy S. Grasmick  
Chairperson  
Interagency Committee

  
\_\_\_\_\_  
Yale Stenzler  
Executive Director

FISCAL YEAR 2002  
PUBLIC SCHOOL CONSTRUCTION  
CAPITAL IMPROVEMENT PROGRAM

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## SECTION I

### GENERAL CONDITIONS FOR PROJECT APPROVAL

The approval for planning projects is based on conditions as they exist at this time, which include the number of projects already in planning within an LEA, and the impact on future state-wide levels of construction funding in the fiscal year 2003 and fiscal year 2004 programs.

To be eligible for State construction funding, all projects must have IAC planning approval in an approved annual capital improvement program or amendment thereto. However, project approval cannot be interpreted as a guarantee of construction funding in any specific future fiscal year.

The Interagency Committee has recommended eleven (11) projects for planning in the FY 2002 CIP. This includes ten (10) projects which are renovations and/or additions, and 1 project for a new school.

When a capacity is noted as part of the planning approval for a project the capacity should be considered as the design capacity and shall be consistent with the PSCP - "Capacity and Space Formula." Upward or downward revisions of any listed capacity figure may be required as additional enrollment and demographic information becomes available.

Although LEA preliminary cost estimates may be listed as part of the request for planning, these cost estimate notations shall not be considered by implication as construction budget approval by the IAC. The project construction cost budget should be mutually agreed to by the LEA and IAC prior to the commencement of planning.

## SECTION II

### GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

To qualify for construction funding:

1. There must be available funds.
2. The schematic design must have been submitted prior to September 1, 2000.
3. The Design Development documents must have been submitted prior to November 1, 2000.
4. Renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and specific needs and identifiable problems which are proposed to be addressed. For a proposed new secondary

school, a majority of the enrollment must currently be in the schools that will be relieved by the new school. For new or replacement schools, nearby or adjacent schools of the same type of grade structure must be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment increase or stability, facility needs, operation and capital cost savings, and program advantages.

5. Modernization projects that are recommended for construction funding should have a maximum State allocation listed which is consistent with Rule 6(e) of the Rules, Regulations, and Procedures.
6. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. This maximum State allocation will not be supplemented with additional State funds at the time of contract award in the event the State limit is exceeded.

### SECTION III

#### GENERAL CONDITIONS FOR RELOCATABLE FUNDING

There are two major factors which relate to State approval and the funding of the movement of State owned relocatable classroom buildings. They are project justification/need and the availability of State units. The State currently owns 212 classrooms that are utilized by the public school systems.

### SECTION IV

#### GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation (not maintenance) of specific areas or a building system in a school facility. The purpose is to improve certain areas or systems in a facility while avoiding a building-wide renovation. The following types of projects are eligible for State funding:

- Structural - The installation, replacement, or renovation of roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - The installation, replacement, or renovation of heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - The installation, replacement, or renovation of water supply and sanitary systems;

- Electrical - The installation, replacement, or renovation of an electrical system, including the switchgear and distribution system;
- Fire Safety - The installation, replacement, or renovation of a fire safety system, including sprinklers, fire alarm, and fire detection systems; and
- Conveying Systems - The installation, replacement, or renovation of an elevator system.

Each project will consist of a major renovation of a structural, mechanical, electrical, fire safety or a conveying system each costing at least \$50,000 within a single facility which would not entail a broader renovation of the facility in order to accomplish the project.

## SECTION V

### LOCAL FUNDING

Certain project and funding approvals will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. The scope, capacity, and projected cost of the proposed project must be approved in writing by the IAC prior to entering into contract with the A/E. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, trade-off studies, and the tentative State construction budget.
2. For Construction
  - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share is generally within the range of 20 percent to 50 percent and is the reciprocal of the State share (50 percent to 80 percent) established in the Rules, Regulations, and Procedures by the Board of Public Works on December 30, 1987 and as amended through May 9, 2001.
  - b. Ineligible Costs - The LEA may be required to have local funds available for encumbrance to provide for the payment of ineligible related construction costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; excess site development costs over State allowance; change orders over the cost allowed by the PSCP; and other miscellaneous ineligible costs.

SECTION VI

SUMMARY OF FINANCIAL TRANSACTIONS  
AS OF DECEMBER 29, 2000

Fund Authorizations:

Bond Loans 1971 through 2001	\$2,667,085,000
Pay-Go Funds FY'89-FY'91, FY'95-FY'00	<u>583,050,000</u>

Total Program \$3,250,135,000

Approved Contracts:

Construction	\$2,671,413,411	
Architect/Engineer	63,688,881	
Related & Systemic	161,555,795	
Equipment	<u>90,064,475</u>	2,986,722,562

Special Projects:

Relocatables	11,698,412	
Research	174,989	
Bond Sale Expense	693,109	
One Percent Payment	1,525,197	
Maintenance	<u>96,525</u>	14,188,232

Allocated but not contracted 244,346,366

Statewide Contingencies:

Fiscal Year 1994 - 1995	8,621	
1996 Pay-Go	1,069	
1996 Relocatables	0	
1997	0	
1998	134,059	
1998 Pay-Go	7,549	
1998 Relocatables	7,288	
1999	442,901	
1999 Pay-Go	5,521	
2000	697,996	
2000 Pay-Go	1,357,621	
2000 Relocatables	74,126	
2001	1,377,242	
2001 Pay-Go	<u>763,847</u>	4,877,840

Total Program \$3,250,135,000

SECTION VI

SUMMARY OF FINANCIAL TRANSACTIONS  
AS OF DECEMBER 29, 2000

Fund Authorizations:

Bond Loans 1971 through 2000	\$2,667,085,000
Pay-Go Funds FY'89-FY'91, FY'95-FY'01	583,050,000
Supplemental TIMS (ML-PFA) -FY 2001	<u>20,899,000</u>

Total Program \$3,271,034,000

Approved Contracts:

Construction	\$2,672,911,902	
Architect/Engineer	63,688,881	
Related & Systemic	161,555,795	
Equipment	<u>90,064,475</u>	2,988,221,053

Special Projects:

Relocatables	11,698,412	
Research	174,989	
Bond Sale Expense	693,109	
One Percent Payment	1,525,197	
Maintenance	<u>96,525</u>	14,188,232

Allocated but not contracted 263,429,041

Statewide Contingencies:

Fiscal Year 1994 - 1995	127,249	
1995 Pay-Go	1,416	
1996	112,605	
1996 Pay-Go	1,051	
1998	137,074	
1998 Pay-Go	7,549	
1998 Relocatables	7,288	
1999	639,201	
1999 Pay-Go	64,700	
2000 Relocatables	74,126	
2000 Pay-Go	1,023,517	
2000	726,361	
2001	1,237,841	
2001 Pay-Go	<u>1,035,696</u>	<u>5,195,674</u>

Total Program \$3,271,034,000

Revised 1/10/2001



## SECTION VII

### PROJECT CLASSIFICATIONS

All projects will be evaluated on the basis of past and projected enrollments, not only at the school in question, but at adjacent or nearby schools. Projects for additional capacity may not be recommended for planning approval or funding where adequate capacity is available at adjacent schools.

Although the LEA establishes priorities for its local capital program, the evaluation of these priorities with respect to other projects in the State and the limited State funds available is a function of the IAC and the BPW. Projects may be recommended for deferral or modification so that more critically needed projects in the subdivision or in other subdivisions may proceed.

The project classifications are as follows:

1. Includes projects to replace or renovate all or parts of schools that have been in use for more than 40 years where the purpose is not to provide significant additional capacity.
2. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use for more than 25 years, where the purpose is not to provide significant additional capacity.
3. Includes projects to renovate portions of existing schools or to construct additions to schools which support local school systems in the implementation of State and local educational initiatives. These initiatives could include: prekindergarten, science, technology education and Maryland School Performance Program projects in "special assistance" schools.
4. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use 15 to 25 years where the purpose is not to provide significant additional capacity.
5. Includes projects to construct additions to existing schools to provide instructional space for significant additional student capacity. Within this category, preference will be given to basic instructional spaces such as classrooms and laboratories.
6. Includes projects to build new schools where additions to schools in existing neighborhoods and communities are not possible or practical.

7. Includes systemic renovation projects. These are renovations or replacements of a specific building system in a school facility which extends the useful life of the facility for a minimum of fifteen (15) years.
8. Includes renovations or additions for "limited use" areas such as auditoriums, gyms, locker rooms, swimming pools, kitchens, cafeterias, site modifications, and outdoor education facilities.

## SECTION VIII

### EVALUATION OF PROJECTS/STATUS

The status classifications based upon a project's evaluation and progress are as follows:

A - Approved for planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the projects is approved and project development should proceed.

B - Deferred but eligible for local planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the projects is eligible for funding, but deferred due to fiscal constraints and/or higher priority projects.

C - Deferred based on issues yet to be resolved. For any of a number of reasons, a judgement has been made that the project as currently proposed or as it currently stands in the planning process is inappropriate and inadvisable. It should not proceed at all, or it should not proceed until the outstanding problems have been resolved. Problem areas may include but are not necessarily limited to: capacity/enrollment, scope, estimated cost, State or local funds, alternative solutions available, master plan inconsistency, other agency approvals, and relative priorities.

D - Denied low priority or ineligible project. Due to the nature of the project, or to the nature and extent of its need relative to other projects in the LEA or State-wide, this project has a low priority classification, or is ineligible and should not proceed.

## SECTION IX

### PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

	<u>Building</u> (less site development)	<u>Construction</u> (with site development)
July 2000	\$ 106.86	\$119.68 (adj. 5/10/2000)
July 2001	\$122.00	\$136.64
July 2001	\$ 128.10	\$143.47 (adj. 5/9/2001)

SECTION X  
SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2002 - 2007  
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM  
(\$000 omitted)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	TOTAL
<b>LEA</b>							
Allegany	\$968	\$236	\$0	\$0	\$0	\$0	\$1,204
Anne Arundel	\$22,569	\$13,565	\$8,497	\$7,092	\$9,384	\$10,097	\$71,204
Baltimore County	\$18,420	\$31,000	\$32,000	\$21,000	\$50,000	\$20,000	\$172,420
Calvert	\$475	\$10,504	\$11,131	\$2,437	\$276	\$17,292	\$42,115
Caroline	\$8,640	\$854	\$6,580	\$5,020	\$7,851	\$0	\$28,945
Carroll	\$19,893	\$24,126	\$8,419	\$4,625	\$4,739	\$157	\$61,959
Cecil	\$5,217	\$13,202	\$5,641	\$7,331	\$3,763	\$11,322	\$46,476
Charles	\$810	\$7,353	\$7,353	\$7,353	\$2,113	\$3,358	\$28,340
Dorchester	\$10,283	\$371	\$2,068	\$471	\$4,889	\$6,720	\$24,802
Frederick	\$43,803	\$13,566	\$23,961	\$12,797	\$19,591	\$18,683	\$132,401
Garrett	\$213	\$1,890	\$242	\$3,025	\$237	\$3,650	\$9,257
Harford	\$8,045	\$6,301	\$4,032	\$7,287	\$8,114	\$5,213	\$38,992
Howard	\$41,614	\$24,351	\$13,368	\$12,084	\$6,023	\$5,239	\$102,679
Kent	\$633	\$875	\$875	\$360	\$502	\$600	\$3,845
Montgomery	\$55,744	\$32,324	\$26,157	\$22,369	\$21,414	\$36,799	\$194,807
Prince George's	\$50,212	\$57,557	\$47,064	\$40,000	\$40,392	\$40,378	\$275,603
Queen Anne's	\$217	\$7,205	\$7,087	\$0	\$3,446	\$3,210	\$21,165
St. Mary's	\$16,311	\$9,744	\$4,653	\$0	\$4,183	\$7,311	\$42,202
Somerset	\$462	\$720	\$0	\$0	\$0	\$0	\$1,182
Talbot	\$1,462	\$0	\$6,946	\$0	\$0	\$0	\$8,408
Washington	\$5,702	\$691	\$4,936	\$6,308	\$525	\$5,623	\$23,785
Wicomico	\$5,127	\$2,455	\$20,123	\$13,439	\$13,744	\$250	\$55,138
Worcester	\$4,158	\$3,376	\$10,207	\$1,303	\$5,787	\$5,893	\$30,724
Baltimore City	\$50,644	\$29,000	\$17,964	\$14,564	\$15,991	\$15,238	\$143,401
<b>TOTAL STATE</b>	<b>\$371,622</b>	<b>\$291,266</b>	<b>\$269,304</b>	<b>\$188,865</b>	<b>\$222,964</b>	<b>\$217,033</b>	<b>\$1,561,054</b>
<b>Total State Adjusted</b>	<b>\$371,622</b>	<b>\$305,829</b>	<b>\$296,908</b>	<b>\$218,630</b>	<b>\$271,013</b>	<b>\$276,999</b>	<b>\$1,741,001</b>

TOTAL STATE estimated July 2001 with no adjustment for inflation.  
Total State Adjusted for inflation from July 2001 at 5 percent per year (compounded).

Section XI

Summary of Fiscal Year 2002 Capital Improvement Program  
State of Maryland Public School Construction Program

As of May 9, 2001

Local Educational Agency	Capital Budget Request for FY '02	No. of Projects Req'd (1)	No. of Projects Appv'd (1)	Recommended FY 2002 Allocation		Total Allocations FY 72-FY 2002
				From Prior Years	New Authorization	
Allegany	\$ 968,000	4	4	\$ -	\$ 1,357,000	\$ 65,528,808
Anne Arundel	22,569,000	87	78	1,000,000	19,331,000	292,923,710
Baltimore	18,420,000	18	18	1,000,000	16,012,000	302,595,603
Calvert	475,000	9	8		430,000	81,841,439
Caroline	8,640,000	7	5		8,350,000	37,790,501
Carroll	19,893,000	22	14		8,321,000	126,577,969
Cecil	5,217,000	12	10	455,000	4,637,000	81,143,959
Charles	810,000	12	7		711,000	122,410,955
Dorchester	10,283,000	3	3		7,407,000	48,953,659
Frederick	43,803,000	31	22	1,000,000	24,673,000	184,546,071
Garrett	213,000	2	2		213,000	33,830,131
Harford	8,045,000	8	8	500,000	7,572,000	167,158,470
Howard	41,614,000	66	42	1,000,000	24,005,000	222,685,600
Kent	633,000	2	2		642,000	11,451,578
Montgomery	55,744,000	77	73		42,400,000	549,614,352
Prince George's	50,212,000	103	95	2,000,000	42,400,000	368,703,880
Queen Anne's	217,000	2	2		243,000	34,158,710
St. Mary's	16,311,000	11	10		12,808,000	101,051,593
Somerset	462,000	1	1		462,000	29,049,486
Talbot	1,462,000	2	2		1,518,000	21,785,591
Washington	5,702,000	9	8		4,538,000	81,924,799
Wicomico	5,127,000	6	5	2,000,000	1,391,000	68,219,075
Worcester	4,158,000	5	5		2,140,000	36,315,294
Baltimore City State Projects	50,644,000	123	60	2,045,000	42,039,000	453,222,928
Subtotal	\$ 371,622,000	622	484	\$ 13,000,000	\$ 273,600,000	\$ 3,537,723,774
Statewide Contingency						6,910,226
Total	\$ 371,622,000	622	484	\$ 13,000,000	\$ 273,600,000	\$ 3,544,634,000

Total Fiscal Year 2002 School Construction Program

\$ 286,600,000

(1) Includes both planning and funding requests.

Summary of Fiscal Year 2002 Capital Improvement Program  
 State of Maryland Public School Construction Program  
 As of December 29, 2000

Local Educational Agency	Capital Budget Request for FY '02	No. of Projects Req'd (1)	No. of Projects Appv'd (1)	Recommended FY 2002 Allocation New Authorization	Total Allocations FY 72-FY 2002
Allegany	\$ 968,000	4	3	\$ 993,000	\$ 65,287,391
Anne Arundel	22,569,000	87	60	14,991,000	287,904,363
Baltimore	18,420,000	18	12	5,282,000	291,798,643
Calvert	475,000	9	5	273,000	81,753,311
Caroline	8,640,000	7	5	5,561,000	35,144,022
Carroll	19,893,000	22	2	2,985,000	121,839,141
Cecil	5,217,000	12	4	4,360,000	80,413,198
Charles	810,000	12	4	520,000	122,347,186
Dorchester	10,283,000	3	3	6,969,000	48,520,484
Frederick	43,803,000	31	20	22,820,000	181,709,942
Garrett	213,000	2	2	213,000	33,831,694
Harford	8,045,000	8	8	6,472,000	165,803,934
Howard	41,614,000	66	18	16,691,000	214,560,650
Kent	633,000	2	2	633,000	11,454,918
Montgomery	55,744,000	77	62	32,908,000	538,157,671
Prince George's	50,212,000	103	23	26,386,000	358,665,079
Queen Anne's	217,000	2	0	-	33,917,525
St. Mary's	16,311,000	11	10	11,991,000	100,267,117
Somerset	462,000	1	1	462,000	29,056,503
Talbot	1,462,000	2	2	1,462,000	21,750,408
Washington	5,702,000	9	7	4,261,000	81,654,773
Wicomico	5,127,000	6	4	2,795,000	69,174,075
Worcester	4,158,000	5	2	440,000	34,631,322
Baltimore City State Projects	50,644,000	123	12	18,361,000	429,784,363
<b>Subtotal</b>	<b>\$371,622,000</b>	<b>622</b>	<b>271</b>	<b>\$ 187,829,000</b>	<b>\$ 3,453,667,326</b>
Statewide Contingency				62,171,000	67,366,674
<b>Total</b>	<b>\$371,622,000</b>	<b>622</b>	<b>271</b>	<b>\$ 250,000,000</b>	<b>\$ 3,521,034,000</b>

Total Fiscal Year 2002 School Construction Program **250,000,000**

(1) Includes both planning and funding requests.



SEC. XI  
 REVIEW OF FY 2002 FUNDING REQUESTS  
 (\$000 omitted)

LEA	REQUESTS \$	CONSTRUCTION				SYSTEMIC RENOVATIONS				RELOCATABLES			
		A	B	FF	C/D	A	B	C/D	A	B	C/D		
ALLEGANY	968	1,249						108					
ANNE ARUNDEL	22,569	10,611		1,171				9,720		746			
BALTIMORE CO	18,420	13,693						3,319					
CALVERT	475	157		45				245				28	
CAROLINE	8,640	7,915		296				435					
CARROLL	19,893	2,794	5,000	3,463			7,273	527					
CECIL	5,217	3,891		121				1,201		56			
CHARLES	810	158						325				228	113
DORCHESTER	10,283	6,637		2,814				770					
FREDERICK	43,803	7,691	15,957	8,234	9,117		534	2,025		440			
GARRETT	213							213					
HARFORD	8,045	7,372						700					
HOWARD	41,614	13,428	11,577	2,441			7,509	6,419		418			
KENT	633	192						450					
MONTGOMERY	55,744	42,374	93	8,281			1,796	1,658				275	
PRINCE GEORGES	50,212	39,625		1,063			6,220	4,775					
QUEEN ANNE'S	217	243											
ST. MARY'S	16,311	10,957		3,509				1,851					
SOMERSET	462							462					
TALBOT	1,462	1,518											
WASHINGTON	5,702	3,422	638					478					
WICOMICO	5,127	2,096		1,638				1,295					
WORCESTER	4,158		1,700		2,018			440					
BALTIMORE CITY	50,644	41,624		1,495			93	2,460	19,792				
<b>TOTAL REQUESTS</b>	371,622	217,647	34,965	27,837	14,598		19,423	13,692	33,457	19,792	1,660	531	113
<b>TOTAL APPROVED</b>	286,600		252,612				75,550		33,457			531	
<b>TOTAL DEFERRED</b>	97,131									21,452			129

A - Approved  
 B - Deferred due to fiscal constraints  
 C - Deferred due to unresolved issues or questions  
 FF - Forward Funded

Note: Columns may not add to total request due to difference between request and allocation.

SECTION XIII  
SUMMARY OF PLANNING PROJECTS  
(\$000 omitted)

LEA	PROJECT	COST ESTIMATE (1)
Anne Arundel	Glendale E.	1,543
	Marley M.	6,105 (2)
Baltimore City	James Mosher E. #144	336 (3)
	Highlandtown E. #237	193 (3)
	Lakeland E/M. #12	966 (3)
	Southern Area Tech H.	13,263 (2)
Baltimore	New Town H	-0- (2)(4)
	Woodlawn H	-0- (2)(4)
Calvert	Calvert Career Center	\$ 6,382 (2)
	Calvert County High	16,682 (2)
Caroline	Greensboro E. Wellness Center	-0- (2)(4)
Carroll	Cranberry Station E.	\$ 1,438
	New Westminster Area H.	7,986 (2)(3)
	N. Carroll M.	6,891 (2)
Cecil	Elkton H.	\$ 13,193
Charles	Dr. Mudd E.	\$ 3,521
	Comprehensive High	22,718
Dorchester	Mace's Lane M.	\$ 3,268 (3)
Frederick	Gov. Thomas Johnson H.	\$ 9,117 (3)
	Central County H.	9,015 (3)
	S. Frederick City M.	5,047 (2)
Garrett	Route 40 E.	\$ 1,980 (2)
Harford	Aberdeen H.	\$ 5,610 (3)
Howard	Cedar Lane School	\$ 376 (2)
	Fulton E.	1,115 (2)
	Northeast E.	3,088
	Western M #3	785 (2)(3)
	Howard H. (Phase II)	829 (2)
	Laurel Woods E.	-0- (2)(4)
	Lisbon E.	-0- (2)(4)
	Clemens Crossing E.	-0- (2)(4)
	Thunder Hill E.	-0- (2)(4)
	Bollman Bridge E.	-0- (2)(4)

SECTION XIII  
SUMMARY OF PLANNING PROJECTS  
(\$000 omitted)

LEA	PROJECT	COST ESTIMATE (1)
Montgomery	Gaithersburg E.	\$ 642 (2)(3)
	Walter Johnson H. (Phase II)	-0- (2)(4)
	Greenwood E.	-0- (2)(4)
	Robert Frost M.	2,222 (2)
	Kensington Parkwood E.	3,012 (2)
	Oakview E.	1,158 (2)
	Albert Einstein M. #2	6,012 (2)(3)
	Oakland Terrace E.	161 (2)(3)
	Walt Whitman H.	1,660 (2)
	Richard Montgomery H.	21,995 (2)
Prince George's	Bladensburg H.	\$ 21,674 (3)
	Colmar Manor E.	7,755
	New Hill Road M./Benjamin Davis E.	3,574 (3)
	Greater Capitol Heights E.	1,771 (3)
	Cheltenham Forest E.	1,345 (3)
	Oxon Hill Area/West Green Valley E.	1,304 (3)
	Dodge Park E. #1	890 (2)
	Adelphi Area E.	4,124
	Elementary #2 (Subregion III)	3,640 (3)
	Elementary #3 (Subregion VI)	6,870
	Homer Avenue E.	6,360
	Adelphi E.	1,678
	Berwyn Heights E.	173
Queen Anne's	Centreville E.	\$ 3,090
	Kent I Area E.	2,734 (2)
St. Mary's	Margaret Brent M.	\$ 9,069
	Technology Center	4,258 (3)
Washington	Williamsport E.	\$ 1,407 (3)
Wicomico	Pittsville E.	\$ 855 (2)
		1,652 (3)
Worcester	Stephen Decatur M.	\$ 1,235 (2)(3) (4)
	Ocean City E.	2,922 (2)
TOTAL		<u>\$ 228,062</u>

Notes:

- (1) Cost estimate for July, 2001
- (2) Approved for planning FY 2002 CIP
- (3) Balance due in a future fiscal year
- (4) Funded in FY 2002 CIP

SECTION XIV  
SUMMARY OF CONSTRUCTION FUNDING  
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Allegany	John Humbird E.	\$ 839
Anne Arundel	Southern M.	\$ 2,594
	Cape St. Claire E.	2,342 b
	North County H.	4,256
Baltimore City	Mergenthaler H. #410	\$ 4,424 b
	Abbottston E. #50/Stadium School #15	1,244 b
	James Mosher E. #144	6,657 p
	Highlandtown E. #237	3,861 p
Baltimore	Stoneleigh E.	\$ 441
	New Town H	\$ 7,886
	Woodlawn H.	\$ 3,457
Caroline	North Caroline H.	\$ 7,783 b
	Greensboro E. Wellness Center	132
Carroll	Gateway School	\$ 2,581
	New Westminster Area H.	\$ 5,000 p
Cecil	Charlestown E.	\$ 3,143
Dorchester	Mace's Lane M.	\$ 6,000 p
Frederick	Central County H.	\$ 7,388 p
	Catoctin H.	2,666 b
	Gov. Thomas Johnson H.	5,500 p
	Oakdale M.	4,162 b
	Oakdale E.	1,446 b
	Thurmont M.	1,322 b
	Thurmont P.	861 b
Harford	Aberdeen H.	\$ 6,600 p
Howard	Ellicott Mills M.	\$ 1,581 b
	Gateway Alternative School	1,872 b
	Tridelphia Ridge E.	2,530
	Reservoir H. (Eastern H. #2)	5,868 b
	Centennial H.	1,461 b
	Atholton H.	2,815
	Western M. #3	3,583 p
	Clarksville E.	1,665
	Atholton E.	159 b
	Laurel Woods E.	273
	Lisbon E.	169
	Clemens Crossing E.	269
	Thunder Hill E.	473
	Bollman Bridge E.	414

SECTION XIV  
SUMMARY OF CONSTRUCTION FUNDING  
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Kent	Garnett E.	\$ 192
Montgomery	J.T. Baker M.	\$ 2,460
	Glen Haven E.	3,514
	Lakewood E.	4,197
	Rockville H.	13,057
	W.T. Page E.	2,690
	Montgomery Village M.	9,306
	Einstein H.	1,400 p
	Wood Acres E.	93 b
	Oakland Terrace E.	530 p
	Gaithersburg E.	708 p
	Walter Johnson H.	408
	Greenwood E.	1,037
	Prince George's	Perrywood E.
Hil-Mar E.		1,256 b
Greater Capital Heights		543 p
Fairmount Heights/Chapel Oaks E.		3,261 b
East Central M.		2,864 b
Carmody Hills E.		358 b
Cheltanham Forest E.		1,696 p
Berwyn Heights E.		4,247 p
Bladensburg H.		6,300 p
Oxon Hill Area E. (W. Green Valley E.)		3,465 p
Adelphi Area E.		3,631 p
Elementary #2 Subregion III		2,564 p
Surrattsville H.		762
Queen Anne's	Judy Hoyer Center	\$ 243
St. Mary's	Leonardtwn H.	\$ 2,000 b
	Lexington Park E.	152 b
	Banneker E.	1,138 b
	Technology Center	7,300 p
	Town Creek E.	355
Talbot	Easton M.	\$ 320 b
	Tilghman E.	1,198
Washington	South Hagerstown H.	\$ 638 b
	Williamsport E.	3,150 p
Wicomico	Pemberton E.	\$ 2,096 b
Worcester	Stephen Decatur M.	\$ 1,700 p
TOTAL		<u>\$ 206,794</u>

SECTION XV  
SUMMARY OF SYSTEMIC RENOVATION FUNDING  
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Allegany	John Humbird E.	roof	\$ 108
Anne Arundel	Arundel H.	roof	\$ 810
	Van Bokkelen E.	roof	482
	Folger McKinsey E.	roof	97
	North Glen E.	roof	203
	R. H. Lee E.	roof	239
	Annapolis E.	roof	40
	Annapolis M.	boiler	231
	Old Mill H.	roof	1,466
	Overlook E.	roof	98
	Chesapeake H.	boiler	356
	Bates M.	roof	42
	MacArthur M.	boiler	205
	Central E.	roof	260
	Glen Burnie H. "B"	roof	174
	George Cromwell E.	boiler	85
	Glen Burnie H. "C"	roof	137
	Northeast H.	boiler	267
	Millersville E.	boiler	80
	Woodside E.	roof	123
	Ruth Parker Eason	roof	223
	Maryland City E.	boiler	82
	Maryland City E.	roof	248
	Hillsmere E.	boiler	80
	Freetown E.	roof	105
	Benfield E.	roof	239
	Jessup E.	roof	219
	Arnold E.	boiler	144
	Waugh Chapel E.	boiler	80
	Chesapeake Bay M.	roof	1,179
	Crofton E.	boiler	82
	Southgate E.	boiler	76
	Anne Arundel Co. Learning Cen.	boiler	84
	Glen Burnie H. "A" Building	roof	334
	Oakwood E.	roof	197
	Belle Grove E.	boiler	85
	CAT North	boiler	118
	Old Mill H.	boiler	400

SECTION XV  
SUMMARY OF SYSTEMIC RENOVATION FUNDING  
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Anne Arundel (continued)	Magothy/Severn River M.	boiler	\$ 175
	Annapolis H.	boiler	175
Baltimore City	Southwestern H. #412	chiller	\$ 855
	Harford Heights E. #36	chiller	558
	Sarah M. Roach E. #73	mech	315
	Gwynns Falls E. #60	boiler	270
	Fort Worthington E. #85	window	462
Baltimore	Kenwood H.	roof	\$ 496
	Golden Ring M.	roof	170
	Patapsco H.	roof	938
	Perry Hall H.	roof	615
	Battle Monument School	plumbing	469
	Ruxton Center	windows	110
	White Oak School	heating	521
Calvert	Calvert H.	fire alarm	\$ 192
	Northern M.	boiler	53
Caroline	Lockerman M.	chiller	\$ 195
	Greensboro E.	chiller	240
Carroll	Northwest M.	roof	\$ 527
Cecil	North East H.	HVAC	\$ 1,070
	Chesapeake City E.	roof	131
Charles	Piccowaxen M.	sewer	\$ 325

SECTION XV  
SUMMARY OF SYSTEMIC RENOVATION FUNDING  
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Dorchester	Cambridge-South Dorchester H.	HVAC	\$ 770
Frederick	Frederick H.	HVAC	\$ 110
	Linganore H.	roof	565
	Walkersville H.	roof	328
	Brunswick H.	boiler	275
	Yellow Springs E.	HVAC	165
	New Market E.	electrical	73
	New Midway E.	electrical	61
	Thurmont E.	electrical	73
	Woodsboro E.	electrical	61
	Spring Ridge E.	electrical	48
	Twin Ridge E.	electrical	48
	Career & Technology Center	electrical	122
	Walkersville "B" H.	electrical	96
Garrett	Friendsville E.	roof	\$ 213
Harford	Aberdeen M.	HVAC	\$ 361
	Magnolia E.	roof	339
Kent	Rock Hall M.	HVAC	\$ 450
Montgomery	Sherwood H.	roof	\$ 113
	Damascus H.	roof	137
	Twinbrook E.	roof	307
	Bradley Hills E.	roof	136
	Westbrook E.	roof	140
	Damascus H.	boiler	50
	Diamond E.	mech	125
	William Farquhar M.	mech	125
	Fields Road E.	boiler	100
	Colonel E. Brooke Lee M.	boiler	125
	Poolesville E.	mech	200
Wayside E.	boiler	100	

SECTION XV  
SUMMARY OF SYSTEMIC RENOVATION FUNDING  
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Prince George's	Oxon Hill H.	roof	\$ 1,335
	University Park E.	roof	338
	John E. Howard E.	roof	541
	Nicholas Orem M.	boiler	222
	Beltsville E.	boiler	233
	Kettering E.	roof	440
	Kenmoor M.	boiler	233
	Edgar Allen Poe E.	boiler	179
	Laurel H.	roof	1,254
St. Mary's	Mechanicsville E.	HVAC	\$ 749
	White Marsh E.	HVAC	597
	White Marsh E.	roof	223
	Lettie Dent E.	roof	282
Somerset	Tawes Technical/Career Center	roof	\$ 462
Washington	E. Russell Hicks M.	roof	\$ 299
	Marshall Street Center	roof	179
Wicomico	Fruitland Primary	HVAC	\$ 602
	Beaver Run E.	HVAC	602
	Glen Avenue E.	mech	91
Worcester	Snow Hill E.	roof	\$ 228
	Showell E.	roof	212
TOTAL			<u>\$ 33,457</u>

SECTION XVI  
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM  
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Allegany	Eckhart School	\$ 86
	Career Center	324
Anne Arundel	Crofton Woods E.	\$ 65
	Hilltop E.	65
	Broadneck E.	68
	Crofton Meadows E.	62
	Manor View E.	66
	Van Bokkelen E.	63
	Freetown E.	45
	Mills-Parole E.	49
	Brooklyn Park E.	68
	Woodside E.	47
	Tyler Heights E.	43
	Annapolis E.	34
	North Glen E.	36
	Belle Grove E.	29
	Anne Arundel Co. Learning Center	36
	Central Special Ed.	48
	Ruth Parker Eason Special Ed.	49
	Marley Glen E.	46
	Arlington Echo	10
	Severna Park E.	27
	Odenton E.	40
	Solley E.	41
	Park E.	39
	Four Seasons E.	43
	Rolling Knolls E.	23
	Eastport E.	19
	Oakwood E.	25
	Overlook E.	24
	Benfield E.	23
	Maryland City E.	29
Mary Moss Academy	7	
Deale E.	29	
South Shore E.	26	
Lindale MDL	42	
Broadneck H.	53	

SECTION XVI  
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM  
(\$000 omitted)

<b>LEA</b>	<b>PROJECT</b>	<b>STATE FUNDS</b>
Baltimore	Catonsville Alternative School	\$ 221
	Rosedale School	247
	Milford Mill Academy	205
	Hereford H.	161
Calvert	Northern M.	\$ 67
	Huntingtown E.	45
	Appeal E.	45
Carroll	Elmer Wolfe E.	\$ 18
	Mechanicsville E.	27
	Runnymede E.	26
	Sandymount E.	22
	Taneytown E.	18
	Winfield E.	32
	New Windsor M.	16
	Northwest M.	33
Oklahoma Road M.	21	
Cecil	Providence School	\$ 52
	Cecil Manor E.	77
	Rising Sun H.	181
	Perryville M.	107
	Elk Neck E.	84
	Rising Sun E.	106
	Bohemia Manor M/H.	141
Charles	Mattawoman M.	\$ 102
	Barnhart E.	56
Frederick	Brunswick H.	\$ 303
Harford	Church Creek E.	\$ 143
	Emmorton E.	148
	Fountain Green E.	146
	Havre de Grace E.	149
	Homestead E.	186
Howard	Deep Run E.	\$ 87
	Elkridge E.	77
	Forest Ridge E.	69
	Rockburn E.	72

SECTION XVI  
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM  
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Howard (continued)	Waverly E.	88
	Mayfield Woods M.	102
	Clemens Crossing E.	77
	Mount View M.	102
	Patapsco M.	123
	Gorman Crossing E.	81
	Hollifield E.	83
	Ilchester E.	80
	Lisbon E.	88
	Triadelphia Ridge E.	81
	Waterloo E.	88
	Burleigh Manor M.	116
	Elkridge Landing M.	143
	Oakland Mills M.	155
	Patuxent Valley M.	161
Montgomery	Ashburton E.	\$ 77
	Brooke Grove E.	92
	Burtonsville E.	84
	Candlewood E.	106
	Cedar Grove E.	85
	Cloverly E.	85
	Diamond E.	85
	Goshen E.	92
	Thurgood Marshall E.	84
	Monacacy E.	85
	Olney E.	85
	Poolesville E.	85
	L. Rockwell E.	92
	Rosemary Hills E.	92
	Sherwood E.	85
	Stone Mill E.	92
	Bannockburn E.	85
	Belmont E.	85
	Bradley Hills E.	85
	Burning Tree E.	85
	Cold Spring E.	85
	Darnestown E.	78
	Dufief E.	85
Fallsmead E.	127	
Greenwood E.	85	
Jones Lane E.	85	

SECTION XVI  
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>
Montgomery (continued)	Laytonsville E.	85
	Luxmanor E.	85
	Potomac E.	85
	Stonegate E.	85
	Travilah E.	77
	Wayside E.	85
	Woodfield E.	85
	Clemente M.	189
Prince George's	Woodridge E.	\$ 40
	Glassmanor E.	45
	Skyline E.	48
	Forest Heights E.	48
	J. Frank Dent E.	50
	Tall Oaks Vocational H.	50
	Morningside E.	51
	Seat Pleasant E.	55
	Samuel Ogle E.	227
	Concord E.	56
	Cherokee Lane E.	56
	Gaywood E.	57
	Capitol Heights E.	57
	Middleton Valley E.	57
	C. Elizabeth Rieg Special Ed. Ctr.	57
	Fort Foote E.	59
	Cooper Lane E.	60
	Potomac H.	329
	Seabrook E.	61
	Gwynn Park H.	248
	Margaret Brent Special Ed Ctr.	61
	Robert Frost E.	62
	Ridgecrest E.	65
	Apple Grove E.	66
	Berkshire E.	67
	Lewisdale E.	69
	Lamont E.	69
District Heights E.	69	
Judith Hoyer ECC	70	
Annapolis Road M.	70	
Rose Valley E.	72	
Tulip Grove E.	72	
Francis T. Evans E.	74	

SECTION XVI  
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM  
(\$000 omitted)

LEA	PROJECT	STATE FUNDS
Prince George's (continued)	Matthew Henson E.	74
	North Forestville E.	74
	Arrowhead E.	76
	Marlton E.	77
	James McHenry E.	77
	Potomac Landing E.	77
	Thomas Claggett E.	78
	Frances Fuchs Special Ed. Ctr.	79
	Barnaby Manor E.	80
	Overlook E.	81
	Thomas Stone E.	82
	Riverdale E.	83
	Valley View E.	89
	Springhill Lake E.	90
	John E. Howard E.	102
	John Hanson School	114
	Beltsville E.	140
	H. Winship Wheatley Special Ed. Ctr.	145
	Hyattsville E.	76
	Central H.	214
	Frederick Douglass H.	217
	LordBaltimore M.	233
	Forestville H.	246
	Duval H.	255
	Oxon Hill H.	297
	Henry Ferguson E.	62
	Eleanor Roosevelt H.	417
	High Point H.	436
	John Carroll E.	96
	Clinton Grove E.	56
	Yorktown E.	61
	Glenarden Woods E.	66
	Edgar Allan Poe E.	41
Rockledge E.	72	
Parkdale H.	335	
Eugene Burroughs M.	161	
St. Mary's	Park Hall E.	\$ 12

SECTION XVI  
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>
Washington	Marshall Street Center	\$ 64
	Maugansville E.	51
	Fairview Outdoor School	30
	Washington County Tech H.	127
Baltimore City	Edmondson H. #400A	\$ 891
	Northwestern H. #401	1,248
	Patterson H. #405	1,234
	Walbrook H. #411	1,398
	Baltimore School for the Arts #415	431
	Joseph C. Briscoe H. #451	437
	Fairmount-Harford #456	639
	Laurence G. Paquin #457	301
	Baltimore City College #480	1,121
	City Springs E. #8	409
	Hilton E. #21	390
	Mathew A. Henson E. #29	415
	Harlem Park E. #35	359
	Harford Heights E. 36/37	1,105
	Dallas Nicholas, Sr. E. #39	365
	Waverly E. #51	275
	Margaret Brent E. #53	262
	Hampden E. #55	339
	Gwynns Falls E. #60	372
	Edgecombe Circle E. #62	401
	Liberty E. #64	437
	Fort Worthington E. #85	387
	Lyndhurst E. #88	311
	Samuel F.B. Morse E. #98	332
	Thomas G. Hayes E. #102	447
	Robert W. Coleman E.	254
	Gardenville E. #211	230
	Garrett Heights E. #212	312
	Yorkwood E. #219	371
	Grove Park E. #224	311
	Brehms Lane E. #231	316
	Northwood E. #242	425
Armistead Gardens E. #243	324	
Leith Walk E. #245	447	
Sinclair Lane E. #248	381	
Callaway E. #256	398	
Calvin M. Rodwell E. #256	216	

SECTION XVI  
TECHNOLOGY IN MARYLAND SCHOOLS PROGRAM  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>
Baltimore City	General Wolfe E. #23	149
(continued)	North Bend E. #081	395
	Belmont E. #217	370
	Dr. Rayner Browne E. #25	232
	Sarah M. Roach E. #73	250
	Mary E. Rodman E. #204	427
	Chinquapin M. #46	902
	Northeast M. #49	610
	Pimlico M. #222	1,124
	Harlem Park M. #78	1,644
	Hazelwood E. #210	355
	Violetville E./M. #226	287
	Francis M. Wood H. #178	402
	<b>TOTAL</b>	<u>\$ 43,232</u>

SECTION XVII  
SUMMARY OF FUNDING  
LOOK OF THE FUTURE - HIGH SCHOOL SCIENCE FACILITIES  
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Baltimore	Patapsco H.	SCI	\$ 265
	Franklin H.	SCI	810
Dorchester	North Dorchester H.	SCI	637
Prince George's	Bowie H.	SCI	221
	High Point H.	SCI	261
	Eleanor Roosevelt H.	SCI	392
TOTAL			\$ 2,586

SECTION XVIII  
SUMMARY OF FUNDING RELOCATABLE CLASSROOM BUILDINGS  
(\$000 omitted)

LEA	PROJECT	CLRMS	STATE FUNDS
Calvert	Patuxent H. (533-12)	2	\$ 28
Charles	Thomas Stone H. (533-19)	4	65
	La Plata H. (74F09)	4	65
	Westlake H. (533-55)	4	65
	Henson M. (533-64)	2	33
Montgomery	Martin Luther King M. (533-48)	4	50
	Einstein H. (533-47)	2	25
	Cresthaven E. (533-29)	8	100
	Banneker M. (533-23)	4	50
	Damascus H. (533-60)	4	50
		38	\$ 531

SECTION XIX  
SUMMARY OF PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2002  
(\$000 omitted)

	<u>PSCP ALLOCATION</u> <u>FY 2002</u>	<u>QZAB</u> <u>FY 2002</u>	<u>TOTAL</u> <u>FY 2002</u>
Allegany	1357	151	1508
Anne Arundel	20331	444	20775
Baltimore City	44084	2518	46602
Baltimore Co.	17012	1693	18705
Calvert	430	0	430
Caroline	8350	73	8423
Carroll	8321	0	8321
Cecil	5092	102	5194
Charles	711	86	797
Dorchester	7407	39	7446
Frederick	25673	117	25790
Garrett	213	52	265
Harford	8072	335	8407
Howard	25005	81	25086
Kent	642	37	679
Montgomery	44400	633	45033
Prince George's	44400	1446	45846
Queen Anne's	243	0	243
St. Mary's	12808	109	12917
Somerset	462	31	493
Talbot	1518	70	1588
Washington	4538	283	4821
Wicomico	3391	147	3538
Worcester	2140	41	2181
<b>TOTAL</b>	<b>\$286,600</b>	<b>\$8,488</b>	<b>\$295,088</b>

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

FISCAL YEAR 2002

(\$000 omitted)

Allegheny County

Total Requests	<u>\$968</u>
PSCP Allocation	<u>\$1,357</u>
QZAB Allocation	<u>\$151</u>
Total Allocation	<u>\$1,508</u>

Number of Projects:	Requested	Approved	Deferred
Planning	0	0	0
Construction	3	3	0
Systemic Renovation	1	1	0
Total	4	4	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.004	1	John Humbird E. Addition/Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$1,412	\$778		\$634	\$839
01.013	2	Eckhart School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$97	\$5		\$57	\$86
01.027	3	Career Tech Center Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$356	\$17		\$169	\$324
01.004	4	John Humbird E. Systemic Renovation	A <u>Approval</u> of funding to replace 17,630 sf (sections A, B, C, and D) of the 1974 roof.	\$154	\$46		\$108	\$108
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$151

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Allegany PROJECT: John Humbird E. (A/R) PSC NO. 01.004

1. Maximum Gross Area Allowance

Design capacity:	<u>392</u>	x	<u>105</u>	s.f. per student =	<u>41,160</u>	Maximum State Funding	<u>75%</u>
				TOTAL	<u>41,160</u>		

2. Square Feet - New

<u>4,928</u> *	x cost per s.f.	<u>128.10</u>		<u>631,277</u>	<u>473,458</u>
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3. Site Development

New sf at	12%		<u>75,753</u>	<u>56,815</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>128.10</u>	100%	<u>0</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975	<u>1974</u>	<u>2,031</u>	<u>128.10</u>	75%	<u>195,128</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	
Tot. sf ren.		<u>2,031</u>				<u>195,128</u>
						<u>146,346</u>

5. Site Development

Ren. sf at	5%		<u>9,756</u>	<u>7,317</u>
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6. Total Construction Costs

	<u>911,914</u>	<u>683,936</u>
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7. Adjustments

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8. Contingency

	<u>23,086</u>	<u>17,064</u>
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9. TOTAL

	<u>935,000</u>	<u>701,000</u>
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		<u>138,000</u>	- Elevator
		<u>839,000</u>	
		<u>(799,000)</u>	- 12/00 - FY '02
		<u>(40,000)</u>	- 5/01 - FY '02
		<u>0</u>	- Balance

Additional Notes: 38,791 sf existing. \*Additional sf to accommodate educational program.

Planning Approved: 5/99 - FY '00  
Date Revised: May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Anne Arundel County

Total Requests	<u>\$22,569</u>
PSCP Allocation	<u>\$20,331</u>
QZAB Allocation	<u>\$444</u>
Total Allocation	<u>\$20,775</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>5</u>	<u>1</u>	<u>4</u>
Construction	<u>42</u>	<u>38</u>	<u>4</u>
Systemic Renovation	<u>40</u>	<u>39</u>	<u>1</u>
Total	<u>87</u>	<u>78</u>	<u>9</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.040	1	Arundel H. Systemic Renovation	A <u>Approval</u> of funding to replace 160,000 sf of the 1984 roof.	\$2,000	\$1,170		\$830	\$810
02.004	2	Van Bokkelen E. Systemic Renovation	A <u>Approval</u> of funding to replace 93,800 sf of the 1984 roof.	\$1,200	\$706		\$494	\$482
02.086	3	Folger-McKinsey E. Systemic Renovation	A <u>Approval</u> of funding to replace 21,600 sf of the 1984 roof.	\$260	\$160		\$100	\$97
02.118	4	North Glen E. Systemic Renovation	A <u>Approval</u> of funding to replace 43,500 sf of the 1984 roof.	\$520	\$312		\$208	\$203
02.022	5	R.H. Lee E. Systemic Renovation	A <u>Approval</u> of funding to replace 48,600 sf of the 1985 roof.	\$610	\$364		\$246	\$239
02.034	6	Annapolis E. Systemic Renovation	A <u>Approval</u> of funding to replace 7,500 sf of the 1981 roof.	\$120	\$78		\$42	\$40

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.061	7	Annapolis M. Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1965 boilers, domestic hot water heater and storage tank.	\$575	\$338		\$237	\$231
02.002	8	Old Mill H. Systemic Renovation	A <u>Approval</u> of funding to replace 349,000 sf of the 1985 roof.	\$3,600	\$2,098		\$1,502	\$1,466
02.119	9	Overlook E. Systemic Renovation	A <u>Approval</u> of funding to replace 207,000 sf of the 1980 roof.	\$260	\$159		\$101	\$98
02.012	10	Chesapeake H. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1977 boilers, domestic hot water heater and storage tank.	\$800	\$436		\$364	\$356
02.037	11	Bates M. Systemic Renovation	A <u>Approval</u> of funding to replace 11,000 sf of the 1984 roof.	\$130	\$86		\$44	\$42
02.087	12	MacArthur M. Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1968 boilers, domestic hot water heater and storage tank.	\$520	\$436		\$210	\$205
02.117	13	Central E. Systemic Renovation	A <u>Approval</u> of funding to replace 55,400 sf of the 1984 roof.	\$660	\$403		\$257	\$260
02.020	14	Glen Burnie H. "B" Building Systemic Renovation	A <u>Approval</u> of funding to replace 35,300 sf of the 1983 roof.	\$450	\$271		\$179	\$174

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.063	15	George Cromwell E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1965 boilers, domestic hot water heater and storage tank.	\$225	\$137		\$88	\$85
02.020	16	Glen Burnie H. "C" Building Systemic Renovation	A <u>Approval</u> of funding to replace 32,100 sf of the 1983 roof.	\$360	\$219		\$141	\$137
02.055	17	Northeast H. Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1965 boilers, domestic hot water heater and storage tank.	\$640	\$366		\$274	\$267
02.053	18	Millersville E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1966 boilers, domestic hot water heater and storage tank.	\$220	\$137		\$83	\$80
02.120	19	Woodside E. Systemic Renovation	A <u>Approval</u> of funding to replace 25,000 sf of the 1983 roof.	\$320	\$193		\$127	\$123
02.039	20	Ruth Park Eason Special Ed. Systemic Renovation	A <u>Approval</u> of funding to replace 45,800 sf of the 1984 roof.	\$570	\$341		\$229	\$223
02.082	21	Maryland City E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1966 boilers, domestic hot water heater and storage tank.	\$225	\$140		\$85	\$82
02.082	22	Maryland City E. Systemic Renovation	A <u>Approval</u> of funding to replace 50,000 sf of the 1985 roof.	\$630	\$375		\$255	\$248

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.084	23	Hillsmere E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1968 boilers, domestic hot water heater and storage tank.	\$220	\$130		\$82	\$80
02.080	24	Freetown E. Systemic Renovation	A <u>Approval</u> of funding to replace 23,000 sf of the 1985 roof.	\$280	\$172		\$108	\$105
02.029	25	Benfield E. Systemic Renovation	A <u>Approval</u> of funding to replace 44,600 sf of the 1985 roof.	\$570	\$326		\$244	\$239
02.016	26	Jessup E. Systemic Renovation	A <u>Approval</u> of funding to replace 44,400 sf of the 1985 roof.	\$560	\$335		\$225	\$219
02.106	27	Arnold E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1968 boilers, domestic hot water heater and storage tank.	\$375	\$227		\$148	\$144
02.102	28	Waugh Chapel E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1968 boilers, domestic hot water heater and storage tank.	\$220	\$137		\$83	\$80
02.009	29	Chesapeake Bay M. Systemic Renovation	A <u>Approval</u> of funding to replace 220,500 sf of the 1985 roof.	\$2,900	\$1,692		\$1,208	\$1,179
02.041	30	Crofton E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1970 boilers, domestic hot water heater and storage tank.	\$225	\$140		\$85	\$82

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.114	31	Southgate E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1970 boilers, domestic hot water heater and storage tank.	\$210	\$132		\$78	\$76
02.110	32	Anne Arundel Co. Learning Ctr. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1959 boilers, domestic hot water heater and storage tank.	\$230	\$143		\$87	\$84
	33	MacArthur M. Systemic Renovation	D <u>Denial</u> of funding. The request does not meet State eligibility requirements. The request is to replace the roof which is under sixteen (16) years of age.	\$1,800	\$1,054		\$746	
02.020	34	Glen Burnie H. "A" Building Systemic Renovation	A <u>Approval</u> of funding to replace 65,600 sf of the 1985 roof.	\$840	\$497		\$343	\$334
02.109	35	Oakwood E. Systemic Renovation	A <u>Approval</u> of funding to replace 37,700 sf of the 1984 roof.	\$500	\$307		\$193	\$197
02.121	36	Belle Grove E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1953 boilers, domestic hot water heater and storage tank.	\$225	\$137		\$88	\$85
02.006	37	CAT North Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1975 boilers, domestic hot water heater and storage tank.	\$300	\$180		\$120	\$118

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.002	38	Old Mill H. Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1976 boilers, domestic hot water heater and storage tank.	\$750	\$434		\$316	\$400
02.007	39	Magothy/Severn River M. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1975 boilers, domestic hot water heater and storage tank.	\$450	\$270		\$180	\$175
02.030	40	Annapolis H. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1980 boilers, domestic hot water heater and storage tank.	\$450	\$270		\$180	\$175
02.054	41	North County H. Addition	A <u>Approval</u> of funding. See worksheet for details.	\$17,764	\$14,375		\$3,389	\$4,256
02.042	42	Southern M. Addition/Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$17,627	\$13,989		\$3,638	\$2,594
02.065	43	Glendale E. Replacement	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. <u>Approved FY '01:</u> Design Cap: 183 Ren: 19,764 sf Add: 3,000 sf State Share: \$1,543	\$14,778	\$13,701		\$1,077	

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.059	44	Marley M. Replacement	A <u>Approval</u> of planning. Design Cap: 722 New: 83,030 sf State Share: \$6,105	\$32,202	\$30,319		LP	LP
02.116	45	Cape St. Claire E. Revitalization	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$8,872	\$5,574	\$1,038	\$2,342	\$2,342
02.115	46	Crofton Woods E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$101	\$29		\$66	\$65
02.088	47	Hilltop E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$116	\$28		\$65	\$65
02.023	48	Broadneck E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$105	\$29		\$68	\$68
02.045	49	Crofton Meadows E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$96	\$27		\$62	\$62
02.074	50	Manor View E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$116	\$28		\$66	\$66
02.004	51	Van Bokkelen E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$98	\$28		\$63	\$63
02.080	52	Freetown E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$75	\$19		\$45	\$45

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.058	53	Mills-Parole E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$78	\$22		\$49	\$49
02.085	54	Brooklyn Park E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$104	\$29		\$68	\$68
02.120	55	Woodside E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$77	\$21		\$47	\$47
02.069	56	Tyler Heights E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$71	\$19		\$43	\$43
02.034	57	Annapolis E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$59	\$15		\$34	\$34
02.118	58	North Glen E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$62	\$16		\$36	\$36
02.121	59	Belle Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$51	\$12		\$29	\$29
	60	Ferndale E. Wiring	D <u>Denial</u> of funding for this Technology in Maryland Schools Program request. The request does not meet State edibility requirements.	\$50	\$22		\$28	
02.110	61	Anne Arundel Co. Learning Ctr. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$60	\$15		\$36	\$36

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.014	62	Central Special Ed. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$76	\$20		\$48	\$48
02.039	63	Ruth Parker Eason Special Ed. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$77	\$21		\$49	\$49
02.095	64	Marley Glen E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$83	\$19		\$46	\$46
02.122	65	Arlington Echo Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$23	\$4		\$10	\$10
02.052	66	Severna Park E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$38	\$11		\$26	\$27
02.048	67	Odenton E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$57	\$17		\$40	\$40
02.067	68	Solley E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$59	\$18		\$41	\$41
02.076	69	Park E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$55	\$16		\$38	\$39
	70	Pasadena E. Wiring	D <u>Denial</u> of funding for this Technology in Maryland Schools Program request. The request does not meet State eligibility requirements.	\$39	\$12		\$27	

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.010	71	Four Seasons E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$49	\$18		\$43	\$43
02.081	72	Rolling Knolls E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$33	\$10		\$23	\$23
02.035	73	Eastport E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$27	\$8		\$19	\$19
02.109	74	Oakwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$36	\$11		\$25	\$25
02.119	75	Overlook E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$34	\$10		\$24	\$24
02.029	76	Benfield E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$33	\$10		\$23	\$23
02.082	77	Maryland City E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$41	\$12		\$29	\$29
	78	Meade Heights E. Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$55	\$16		\$39	
02.126	79	Mary Moss Academy Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$10	\$3		\$7	\$7

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.075	80	Deale E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$42	\$13		\$29	\$29
02.077	81	South Shore E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$37	\$11		\$26	\$26
02.127	82	Lindale MDL Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$60	\$18		\$43	\$42
02.032	83	Broadneck H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$75	\$22		\$53	\$53
	84	Marley E. Modernization/Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Design Cap: 255 Ren: 22,540 sf State Share: \$1,809	\$12,907	\$11,098		LP	
	85	Ferndale E. Modernization/Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Design Cap: 180 New: 21,384 sf State Share: \$2,838	\$5,676	\$5,676		LP	

Anne Arundel County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	86	Tracey's E. Modernization/Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Design Cap: 73 Ren: 7,884 sf State Share: \$519	\$11,639	\$11,120		LP	
	87	Seven Oaks E. New	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work, enrollment projections, and approval of site. <u>Requested:</u> Design Cap: 147 New: 15,876 sf State Share: \$1,114	\$14,262	\$13,148		LP	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$444

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #41 (F)

LEA: Anne Arundel PROJECT: North County H. (Add) PSC NO. 02.054

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 463 x 125 s.f. per student = 57,875  
TOTAL 57,875

2. Square Feet - New

57,875 \* x cost per s.f. 128.10 = 7,413,788 3,706,894

3. Site Development

New sf at 12% 889,655 444,828

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

8,303,443 4,151,722

7. Adjustments

8. Contingency

207,557 104,278

9. TOTAL

8,511,000 4,256,000

(4,256,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:  
250,000 sf existing  
\*463 seat addition

Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #42 (F)

LEA: Anne Arundel PROJECT: Southern M. (A/R) PSC NO. 02.042

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 1,155 x 110 s.f. per student = 127,050  
TOTAL 127,050

2. Square Feet - New

30,590 \* x cost per s.f. 128.10 = 3,918,579 1,959,290

3. Site Development

New sf at 12% 470,229 235,115

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	
**	1986	10,000	128.10	50%	<u>640,500</u>	<u>320,250</u>
<b>Tot. sf ren.</b>		<b>10,000</b>				

5. Site Development

Ren. sf at 5% 32,025 16,013

6. Total Construction Costs

5,061,333 2,530,667

7. Adjustments

0 0

8. Contingency

126,667 63,333

9. TOTAL

5,188,000 2,594,000

(2,000,000) - 12/00 - FY '02

(594,000) - 5/01 - FY '02

0 - Balance

Additional Notes:

127,665 sf existing

\*400 seats

\*\*Renovated to accommodate educational program

Planning Approved:

5/00 - FY '01

Date Revised:

May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #45 (F)

LEA: Anne Arundel PROJECT: Cape St. Claire E. (Revitalization) PSC NO. 02.116

1. Maximum Gross Area Allowance

Design capacity:	<u>671</u>	x	<u>95</u>	s.f. per student =	<u>63,745</u>	
				TOTAL	<u>63,745</u>	Maximum State Funding <u>50%</u>

2. Square Feet - New

<u>11,840</u> *		x cost per s.f.	<u>104.25</u>		<u>1,234,320</u>	<u>617,160</u>
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3. Site Development

New sf at		12%			<u>148,118</u>	<u>74,059</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%			
1960 & older			104.25	100%	<u>0</u>		
1961-1969	<u>1968</u>	<u>49,721</u>	104.25	85%	<u>4,405,902</u>		
1970-1974	<u>1970</u>	<u>5,184</u>	104.25	75%	<u>405,324</u>		
1975-1979			104.25	65%	<u>0</u>		
1980-1984			104.25	50%	<u>0</u>		
<b>Tot. sf ren.</b>		<b><u>54,905</u></b>				<u>4,811,226</u>	<u>2,405,613</u>

5. Site Development

Ren. sf at		5%			<u>240,561</u>	<u>120,281</u>
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6. Total Construction Costs

	<u>6,434,225</u>	<u>3,217,113</u>
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7. Adjustments

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8. Contingency

	<u>160,775</u>	<u>80,887</u>
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9. TOTAL

	<u>6,595,000</u>	<u>3,298,000</u>
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	25,000 - XFY 01
	(1,038,000) - 5/00 - FY 01
	57,000 - XFY 02
	(2,342,000) - 12/00 - FY 02
	0 - Balance
	FY '01

Additional Notes:

54,905 sf existing  
 \*Includes 3,000 sf for cooperative arrangement  
 XFY 01 & XFY 02 - Inflation factor

Planning Approved: 12/99  
 Date Revised: December 19, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Baltimore City

Total Requests	<u>\$50,644</u>
PSCP Allocation	<u>\$44,084</u>
QZAB Allocation	<u>\$2,518</u>
Total Allocation	<u>\$46,602</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>3</u>	<u>1</u>	<u>2</u>
Construction	<u>57</u>	<u>54</u>	<u>3</u>
Systemic Renovation	<u>63</u>	<u>5</u>	<u>58</u>
Total	<u>123</u>	<u>60</u>	<u>63</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.226	1	Mergenthaler H. #410 Renovation	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$26,839	\$2,684	\$19,015	\$4,424	\$4,424
30.224	2	Abbottston E./Stadium School #50/15 Renovation	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$5,766	\$1,250	\$2,806	\$1,038	\$1,244
30.252	3	James Mosher E. #144 Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$8,359	\$5,562		\$4,214	\$6,657
30.098	4	Highlandtown E. #237 Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$5,472	\$3,313		\$3,129	\$3,861
30.179	5	Lakeland E./M. #12 Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. The request is to add 8,472 sf for additional capacity. The State share of \$966 is based on cost.	\$6,495	\$2,425	\$4,119	\$1,432	
30.246	6	Edmondson H. #400A Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$575	\$46		\$546	\$891

**Baltimore City  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	7	Edmondson H. # 400A Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1982 electrical system.	\$545	\$27		\$518	
30.187	8	Northwestern H. #401 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$829	\$66		\$788	\$1,248
	9	Northwestern H. #401 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1966 electrical system.	\$667	\$33		\$634	
30.164	10	Patterson H. #405 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$820	\$65		\$779	\$1,234
	11	Patterson H. #405 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1960 electrical system.	\$663	\$33		\$630	
30.188	12	Walbrook H. #411 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$936	\$74		\$889	\$1,398
	13	Walbrook H. #411 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1990 electrical system.	\$719	\$36		\$683	
30.178	14	Baltimore School for the Arts #415 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$248	\$23		\$236	\$431

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	15	Baltimore School for the Arts #415 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1980 electrical system.	\$387	\$19		\$368	
30.236	16	Joseph C. Briscoe H. #451 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$253	\$23		\$240	\$437
	17	Joseph C. Briscoe H. #451 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1973 electrical system.	\$389	\$19		\$370	
30.219	18	Fairmount-Harford #456 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$397	\$34		\$377	\$639
	19	Fairmount-Harford #456 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1998 electrical system.	\$459	\$23		\$436	
30.142	20	Laurence G. Paquin #457 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$156	\$16		\$148	\$301
	21	Laurence G. Paquin #457 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1977 electrical	\$343	\$17		\$326	
30.110	22	Baltimore City College #480 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$739	\$59		\$702	\$1,121

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	23	Baltimore City College #480 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1979 electrical system.	\$624	\$31		\$593	
	24	Harbor City H. #413A Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$39	\$14		\$25	
	25	Harbor City H. #413C Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$72	\$4		\$68	
	26	Harbor City H. #412C Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1975 electrical system.	\$137	\$7		\$130	
30.202	27	City Springs E. #8 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$241	\$22		\$229	\$409
	28	City Springs E. #8 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1968 electrical system.	\$272	\$14		\$258	
30.254	29	Hilton E. #21 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$228	\$20		\$217	\$390

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	30	Hilton E. #21 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1966 electrical system.	\$264	\$13		\$251	
30.242	31	Mathew A. Henson E. #29 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$237	\$22		\$225	\$415
	32	Mathew A. Henson E. #29 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1964 electrical system.	\$342	\$17		\$325	
30.277	33	Harlem Park E. #35 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$201	\$19		\$191	\$359
	34	Harlem Park E. #35 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1963 electrical system.	\$482	\$24		\$458	
30.019	35	Harford Heights E. #36/37 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$703	\$58		\$668	\$1,105
	36	Harford Heights E. #36/37 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1974 electrical system.	\$541	\$27		\$514	
30.020	37	Dallas F. Nicholas, Sr. E. #39 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$212	\$19		\$201	\$365

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	38	Dallas F. Nicholas, Sr. E. #39 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1976 electrical system.	\$255	\$13		\$242	
30.028	39	Waverly E. #51 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$152	\$14		\$144	\$275
	40	Waverly E. #51 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1980 electrical system.	\$219	\$11		\$208	
30.029	41	Margaret Brent E. #53 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$143	\$14		\$136	\$262
	42	Margaret Brent E. #53 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1979 electrical system.	\$215	\$11		\$204	
30.030	43	Hampden E. #55 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$195	\$18		\$185	\$339
	44	Hampden E. #55 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1979 electrical system.	\$244	\$12		\$232	
30.261	45	Gwynns Falls E. #60 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$209	\$20		\$199	\$372

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	46	Gwynns Falls E. #60 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1957 electrical system.	\$334	\$17		\$317	
30.199	47	Edgecombe Circle E. #62 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$235	\$21		\$223	\$401
	48	Edgecombe Circle E. #62 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1964 electrical system.	\$268	\$13		\$255	
30.135	49	Liberty E. # 64 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$260	\$24		\$247	\$437
	50	Liberty E. #64 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1979 electrical system.	\$282	\$13		\$268	
30.270	51	Fort Worthington E. #85 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$219	\$19		\$208	\$387
	52	Fort Worthington E. #85 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1979 electrical system.	\$320	\$14		\$304	
30.176	53	Lyndhurst E. #88 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$176	\$17		\$167	\$311

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Lyndhurst E. #88 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1982 electrical system.	\$234	\$16		\$222	
30.054	55	Samuel F.B. Morse E. #98 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$189	\$18		\$180	\$332
	56	Samuel F.B. Morse E. #98 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1979 electrical system.	\$242	\$12		\$230	
30.275	57	Thomas G. Hayes E. #102 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$258	\$23		\$245	\$447
	58	Thomas G. Hayes E. #102 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1960 electrical system.	\$332	\$17		\$315	
30.140	59	Robert W. Coleman E. #142 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$138	\$13		\$131	\$254
	60	Robert W. Coleman E. #142 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1957 electrical system.	\$212	\$11		\$201	
30.161	61	Gardenville E. #211 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$121	\$12		\$115	\$230

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	62	Gardenville E. #211 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1981 electrical system.	\$202	\$10		\$192	
30.210	63	Garrett Heights E. #212 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$176	\$17		\$167	\$312
	64	Garrett Heights E. #212 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1971 electrical system.	\$234	\$12		\$222	
30.205	65	Yorkwood E. #219 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$208	\$20		\$198	\$371
	66	Yorkwood E. #219 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1958 electrical system.	\$314	\$16		\$298	
30.222	67	Grove Park E. #224 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$176	\$17		\$167	\$311
	68	Grove Park E. #224 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1958 electrical system.	\$234	\$12		\$222	
30.191	69	Brehms Lane E. #231 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$179	\$17		\$170	\$316

**Baltimore City  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	70	Brehms Lane E. #231 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1971 electrical system.	\$236	\$12		\$224	
30.229	71	Northwood E. #242 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$243	\$23		\$231	\$425
	72	Northwood E. #242 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1951 electrical system.	\$338	\$17		\$321	
30.186	73	Armistead Gardens E. #243 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$184	\$17		\$175	\$324
	74	Armistead Gardens E. #243 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1991 electrical system.	\$239	\$12		\$227	
30.194	75	Leith Walk E. #245 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$218	\$24		\$207	\$447
	76	Leith Walk E. #245 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1954 electrical system.	\$335	\$17		\$318	
30.193	77	Sinclair Lane E. #248 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$222	\$20		\$211	\$381

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	78	Sinclair Lane E. #248 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1956 electrical system.	\$260	\$13		\$247	
30.257	79	Callaway E. #251 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$234	\$21		\$222	\$398
	80	Callaway E. #251 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1970 electrical system.	\$267	\$13		\$254	
30.134	81	Calvin M. Rodwell E. #256 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$113	\$12		\$107	\$216
	82	Calvin M. Rodwell E. #256 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1980 electrical system.	\$197	\$10		\$187	
30.016	83	General Wolfe E. #23 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$68	\$8		\$65	\$149
	84	General Wolfe E. #23 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1976 electrical system.	\$171	\$9		\$162	

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	85	Southeast E./M. New	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work, enrollment projections and approval of site. The request is for a new PreK-8 school.	\$18,000	\$9,000		LP	
30.146	86	Southern Area Tech. H. Renovation	A <u>Approval</u> of planning. Design Cap: 1,265 Ren: 164,450 sf State Share: \$13,263	\$17,500	\$7,500		LP	LP
	87	Lexington Terrace E. #19 Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. The request is for a replacement Pre-K-8 school.	\$17,700	\$7,700		LP	
30.041	88	North Bend E. #81 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$232	\$21		\$220	\$395
	89	North Bend E. #81 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1974 electrical system.	\$266	\$13		\$253	
30.214	90	Belmont E. #217 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$215	\$19		\$204	\$370
	91	Belmont E. #217 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1962 electrical system.	\$256	\$13		\$243	

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.138	92	Dr. Rayner Browne E. #25 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$123	\$12		\$117	\$232
	93	Dr. Rayner Browne E. #25 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1976 electrical system.	\$202	\$10		\$192	
30.038	94	Sarah M. Roach E. #73 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$135	\$13		\$128	\$250
	95	Sarah M. Roach E. #73 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1971 electrical system.	\$209	\$10		\$199	
30.201	96	Mary E. Rodman E. #204 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$253	\$22		\$240	\$427
	97	Mary E. Rodman E. #204 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1964 electrical system.	\$278	\$14		\$264	
30.206	98	Chinquapin M. #46 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$547	\$47		\$520	\$902
	99	Chinquapin M. #46 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1955 electrical system.	\$522	\$26		\$496	

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.137	100	Northeast M. #49 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$356	\$32		\$338	\$610
	101	Northeast M. #49 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1977 electrical system.	\$405	\$20		\$385	
30.163	102	Pimlico M. #222 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$692	\$59		\$657	\$1,124
	103	Pimlico M. #222 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1956/78 electrical system.	\$611	\$31		\$580	
30.274	104	Harlem Park M. #78 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$1,031	\$86		\$979	\$1,644
	105	Harlem Park M. #78 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1963 electrical system.	\$819	\$41		\$778	
30.189	106	Hazelwood E. #210 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$192	\$19		\$182	\$355
	107	Hazelwood E. #210 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1958/65 electrical system.	\$427	\$21		\$406	

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.185	108	Violetville E./M. #226 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$146	\$15		\$139	\$287
	109	Violetville E./M. #226 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1930/56/75 electrical system.	\$400	\$20		\$380	
30.115	110	Francis M. Wood H. #178 Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$222	\$21		\$211	\$402
	111	Francis M. Wood H. #178 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to upgrade the 1978 electrical system.	\$265	\$13		\$252	
30.207	112	Southwestern H. #412 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1972 chillers.	\$1,150	\$437		\$713	\$855
30.019	113	Harford Heights E. #36 Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1974 chiller.	\$750	\$285		\$465	\$558
30.038	114	Sarah M. Roach E. #73 Systemic Renovation	A <u>Approval</u> of funding to replace twenty-nine (29) heat pumps and two (2) air handler units installed in 1971.	\$424	\$161		\$263	\$315
30.052	115	Gwynns Falls E. #60 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) boilers, condensate return and domestic hot water system installed in 1957.	\$363	\$138		\$225	\$270

**Baltimore City  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.270	116	Fort Worthington E. #85 Systemic Renovation	A <u>Approval</u> of funding to replace 271 windows installed in 1964.	\$631	\$246		\$385	\$462
	117	Matthew Henson E. #29 Systemic Renovation	B Previously approved funds reallocated to higher priority based on change to funding formula. The request is to replace 155 windows installed in 1964.	\$791	\$309		\$482	
	118	Liberty E. #64 Systemic Renovation	B Previously approved funds reallocated to higher priority based on change to funding formula. The request is to replace 155 windows installed in 1953.	\$366	\$143		\$223	
	119	Curtis Bay E. #207 Systemic Renovation	B Previously approved funds reallocated to higher priority based on change to funding formula. The request is to replace 365 windows installed in 1964.	\$761	\$297		\$464	
	120	Garrett Heights E. #212 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 30,000 sf of the 1971 roof.	\$1,107	\$432		\$675	
	121	Matthew Henson E. #29 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 47,000 sf of the 1964 roof.	\$851	\$332		\$519	

Baltimore City  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	122	Rosemont E. #63 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 31,850 sf of the 1980 roof.	\$582	\$227		\$355	
	123	Dallas Nicholas E. #39 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 24,860 sf of the 1981 roof.	\$459	\$179		\$280	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$2,518

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Baltimore City PROJECT: Mergenthaler H. #410 (Ren) PSC NO. 30.226

1. Maximum Gross Area Allowance

Design capacity:	<u>1,975</u>	x	<u>210</u> s.f. per student =	<u>414,750</u>	Maximum State Funding
			TOTAL	<u>414,750</u>	<u>90%</u>

2. Square Feet - New

x cost per s.f.	<u>87.50</u>		<u>0</u>	<u>0</u>
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3. Site Development

New sf at 12%			<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
<u>1952</u>	<u>355,524</u>	<u>87.50</u>	85%	<u>26,442,098</u>	
		<u>87.50</u>	60%	<u>0</u>	
		<u>87.50</u>	50%	<u>0</u>	
				<u>26,442,098</u>	<u>23,797,888</u>

5. Total Construction Costs 26,442,098 23,797,888

6. Adjustments 0 0

7. Contingency 396,902 357,112

8. TOTAL 26,839,000 24,155,000

(1,715,000) - 1/9 - FY '98 @ 90%  
 (5,000,000) - 1/98 - FY '99 @ 90%  
 (7,000,000) - 12/98 - FY '00\*  
 (300,000) - 5/99 - FY '00\*  
 (5,000,000) - 12/99 - FY '01 @ 90%  
 (4,424,000) - 12/00 - FY '02\*\*  
 0 - Balance

Additional Notes:

358,299 sf existing  
 2,775 sf renovation 1996

\*FY 2000 funding - \$5,881,000 @90%, 1,419,000 @75%

\*\*Based on approved contracts.

Planning Approved:

Date Revised:

5/96 - FY '97  
December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: Baltimore City PROJECT: Abbottston E. #50 (Ren) PSC NO. 30.224

Maximum  
State  
Funding  
90%

1. Maximum Gross Area Allowance

Design capacity: 541 x 95 s.f. per student = 51,395  
TOTAL 51,395

2. Square Feet - New

x cost per s.f. 104.25 0 0

3. Site Development

New sf at 12% 0 0

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1932/57/60	51,395	104.25	100%	5,357,929	
1961-1969			104.25	85%	0	
1970-1974			104.25	75%	0	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
Tot. sf ren.		51,395				5,357,929
						4,822,136

5. Site Development

Ren. sf at 5% 267,896 241,106

6. Total Construction Costs

5,625,825 5,063,243

7. Adjustments

8. Contingency

140,175 125,757

9. TOTAL

5,766,000 5,189,000

(77,000) - Sytemic Renovation - FY '94  
(6,000) - ASP - Painting - FY '98  
5,106,000  
3,750,000 - LEA request  
69,000 - XFY '01  
(2,806,000) - 5/00 - FY '01 @75%  
25,000 - XFY '02  
(1,038,000) - 12/00 - FY '02  
(206,000) - 5/01 - FY '02 @90% of balance  
0 - Balance

Additional Notes:

64,362 sf existing  
Renovation to combine Abbottston E. and Stadium School #1#15  
XFY '01 & XFY '02 - Inflation factor

Planning Approved:

Date Revised:

5/00 - FY '01  
May 9, 2001



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #4 (F)

LEA: Baltimore City PROJECT: Highlandtown E. #237 (R/A) PSC NO. 30.098

1. Maximum Gross Area Allowance

Design capacity:	<u>247</u>	x	<u>108</u>	s.f. per student =	<u>26,676</u>	
				TOTAL	<u>26,676</u>	Maximum State Funding 90%

2. Square Feet - New

<u>7,800</u> *	x cost per s.f.	<u>128.10</u>		<u>999,180</u>	<u>899,262</u>
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3. Site Development

New sf at	12%			<u>119,902</u>	<u>107,912</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older	<u>1926</u>	<u>24,349</u>	<u>128.10</u>	100%	<u>3,119,107</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b><u>24,349</u></b>				<u>3,119,107</u> <u>2,807,196</u>

5. Site Development

Ren. sf at	5%			<u>155,955</u>	<u>140,360</u>
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6. Total Construction Costs

				<u>4,394,144</u>	<u>3,954,730</u>
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7. Adjustments

8. Contingency

				<u>109,856</u>	<u>- 99,270</u>
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9. TOTAL

				<u>4,504,000</u>	<u>4,054,000</u>
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(3,217,000) - 12/00 - FY '02  
(644,000) - 5/01 - FY '02  
193,000 - Balance - Future FY

Additional Notes:

24,349 sf existing plus 7,200 modular addition (1997) = 31,549 sf existing

\*Additional sf for educational program (Physical Education and Food Services)

Planning Approved: 12/99 - FY '01

Date Revised: May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Baltimore County

Total Requests	\$18,420
PSCP Allocation	\$17,012
QZAB Allocation	\$1,693
Total Allocation	\$18,705

Number of Projects:	Requested	Approved	Deferred
Planning	2	2	0
Construction	9	9	0
Systemic Renovation	7	7	0
Total	18	18	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.022	1	Stoneleigh E. Addition	A <u>Approval</u> of funding. See worksheet for details.	\$2,589	\$2,138		\$451	\$441
03.196	2	New Town H. New	A <u>Approval</u> of planning. Design Cap: 825 New: 107,250 sf State Share: \$7,886	\$39,745	\$31,547		LP	LP
03.196	3	New Town H. New	A <u>Approval</u> of funding pending reconfirmation of site. See worksheet for details.	\$39,745	\$31,547		\$8,198	\$7,886
03.050	4	Woodlawn H. Addition	A <u>Approval</u> of planning. Design Cap: 400 seats Add: 47,000 sf State Share: \$3,457	\$13,575	\$9,032		LP	LP
03.050	5	Woodlawn H. Addition	A <u>Approval</u> of funding. See worksheet for details.	\$13,575	\$9,032		\$4,543	\$3,457

**Baltimore County**  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.148	6	Kenwood H. Systemic Renovation	A <u>Approval</u> of funding to replace 110,216 sf of the 1985 roof.	\$1,287	\$791		\$496	\$496
03.107	7	Golden Ring M. Systemic Renovation	A <u>Approval</u> of funding to replace 36,333 sf of the 1985 roof.	\$486	\$316		\$170	\$170
03.145	8	Patapsco H. Systemic Renovation	A <u>Approval</u> of funding to replace 210,337 sf of the 1985 roof.	\$2,344	\$1,406		\$938	\$938
03.011	9	Perry Hall H. Systemic Renovation	A <u>Approval</u> of funding to replace 137,031 sf of the 1985 roof.	\$1,604	\$989		\$615	\$615
03.172	10	Battle Monument School Systemic Renovation	A <u>Approval</u> of funding to replace the 1963 domestic water piping and plumbing fixtures.	\$1,293	\$770		\$469	\$469
03.180	11	Ruxton Center Systemic Renovation	A <u>Approval</u> of funding to replace 135 of the 1963 metal bucket windows.	\$220	\$110		\$110	\$110
03.065	12	White Oak School Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1977 boilers, one (1) 1977 chiller and cooling tower, and unit ventilators.	\$1,467	\$946		\$521	\$521
03.145	13	Patapsco H. Science	A <u>Approval</u> of funding to renovate 3,510 sf for two (2) science classrooms, one (1) prep room, one (1) greenhouse and one (1) student project room.	\$655	\$390		\$265	\$265
03.120	14	Franklin H. Science	A <u>Approval</u> of funding to renovate 10,800 sf for nine (9) science labs and six (6) prep rooms.	\$2,190	\$1,380		\$810	\$810

**Baltimore County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.177	15	Catonsville Alternative Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$316	\$95		\$221	\$221
03.015	16	Rosedale Alternative Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$353	\$106		\$247	\$247
03.098	17	Milford Mill Academy Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$293	\$88		\$205	\$205
03.094	18	Hereford H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$230	\$69		\$161	\$161
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$1,693

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Baltimore County PROJECT: Stoneleigh E. (Add) PSC NO. 03.022

1. Maximum Gross Area Allowance

Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = \_\_\_\_\_ 0

TOTAL \_\_\_\_\_ 0

Maximum State Funding 50%

2. Square Feet - New

6,000 \* x cost per s.f. 128.10 = 768,600 = 384,300

3. Site Development

New sf at 12% = 92,232 = 46,116

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			128.10	100%		0
1961-1969			128.10	85%		0
1970-1974			128.10	75%		0
1975-1979			128.10	65%		0
1980-1984			128.10	50%		0
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at 5% = 0 = 0

6. Total Construction Costs = 860,832 = 430,416

7. Adjustments = \_\_\_\_\_ = \_\_\_\_\_

8. Contingency = 21,168 = 10,584

9. TOTAL = 882,000 = 441,000

(420,000) - 12/00 - FY '02  
 (21,000) - 5/01 - FY '02  
 0 - Balance

Additional Notes: \_\_\_\_\_ Planning Approved: 12/99 - FY '01  
 \*Cafeteria, kitchen, toilet rooms & circulation addition. Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (LP) & #3 (F)

LEA: Baltimore County PROJECT: New Town H. (New) PSC NO. 03.196

1. Maximum Gross Area Allowance

Design capacity: 825 x 130 s.f. per student = 107,250

TOTAL 107,250

Maximum State Funding 50%

2. Square Feet - New

107,250 x cost per s.f. 128.10 = 13,738,725 6,869,363

3. Site Development

New sf at 12% 1,648,647 824,324

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 15,387,372 7,693,686

7. Adjustments \_\_\_\_\_

8. Contingency 384,628 192,314

9. TOTAL 15,772,000 7,886,000 - FY '02  
(7,886,000) - 5/01 - FY '02  
0 - Balance

Additional Notes: \_\_\_\_\_ Planning Approved: 5/01 - FY '02  
 Date Revised: \_\_\_\_\_

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #4 (LP) & #5 (F)

LEA: Baltimore County PROJECT: Woodlawn H. (Add) PSC NO. 03.050

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = \_\_\_\_\_ 0  
TOTAL \_\_\_\_\_ 0

2. Square Feet - New

47,000 \* x cost per s.f. 128.10 6,020,700 3,010,350

3. Site Development

New sf at 12% 722,484 361,242

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	0	
1962-1970			128.10	85%	0	
1971-1975			128.10	75%	0	
1976-1980			128.10	65%	0	
1981-1985			128.10	50%	0	0
Tot. sf ren.		0				0

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

6,743,184 3,371,592

7. Adjustments

8. Contingency

168,816 85,408

9. TOTAL

6,912,000 3,457,000

(3,457,000) - 5/01 - FY '02

0 - Balance

5/01 - FY '02

Additional Notes:

\*400 seat addition

Planning Approved:

Date Revised:

\_\_\_\_\_

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Calvert County

Total Requests	\$475
PSCP Allocation	\$430
QZAB Allocation	\$0
Total Allocation	\$430

Number of Projects:	Requested	Approved	Deferred
Planning	2	2	0
Construction	5	4	1
Systemic Renovation	2	2	0
Total	9	8	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.026	1	Calvert County H. New	A <u>Approval</u> of planning. Design Cap: 1,650 New: 206,250 sf State Share: \$16,682	\$36,501	\$20,614		LP	LP
04.025	2	Calvert Career Center Addition/Renovation	A <u>Approval</u> of planning. Design Cap: 650 Add: 55,000 sf Ren: 30,000 sf State Share: \$6,382	\$14,089	\$7,789		LP	LP
04.003	3	Calvert H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1963/76 fire alarm system.	\$380	\$188		\$192	\$192
04.019	4	Patuxent H. Relocatable	A <u>Approval</u> of funding to move a State owned relocatable classroom (533-12) to relieve overcrowding.	\$51	\$23		\$28	\$28

Calvert County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.006	5	Northern M. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1976 boilers.	\$97	\$44		\$53	\$53
04.006	6	Northern M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$89	\$22		\$67	\$67
	7	Calvert Career Center Wiring	D <u>Denial</u> of funding. This Technology in Maryland Schools project will be completed with the renovation/addition (See priority #2).	\$60	\$15		\$45	
04.010	8	Huntingtown E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$60	\$15		\$45	\$45
04.013	9	Appeal E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$60	\$15		\$45	\$45

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

**(\$000 omitted)**

Caroline County

Total Requests	<u>\$8,640</u>
PSCP Allocation	<u>\$8,350</u>
QZAB Allocation	<u>\$73</u>
Total Allocation	<u>\$8,423</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>2</u>	<u>1</u>	<u>1</u>
Construction	<u>3</u>	<u>2</u>	<u>1</u>
Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
Total	<u>7</u>	<u>5</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.002	1	North Caroline H. Renovation/Addition	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$27,269	\$15,582	\$4,100	\$7,783	\$7,783
05.005	2	Lockerman M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1972 chiller.	\$275	\$80		\$195	\$195
05.001	3	Greensoboro E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1974 chiller.	\$339	\$99		\$240	\$240
	4	Federalsburg/Judith P. Hoyer Early Child Care & Education Center Renovation	C <u>Deferral</u> of planning pending approval of site. The request is to create a 3,000 sf child care center.	\$418	\$122		LP	
	5	Federalsburg/Judith P. Hoyer Early Child Care & Education Center Renovation	C <u>Deferral</u> of funding pending approval of site. See #4 above.	\$418	\$122		\$296	

Caroline County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.001	6	Greensboro E. Wellness Center Addition	A <u>Approval</u> of planning to add a 1,200 sf Wellness Center.	\$188	\$62		LP	LP
05.001	7	Greensboro E. Wellness Center Addition	A <u>Approval</u> of funding. See #6 above.	\$188	\$62		\$126	\$132
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$73

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Caroline PROJECT: North Caroline H. (R/A) PSC NO. 05.002

1. Maximum Gross Area Allowance

Design capacity:	<u>1,321</u>	x	<u>130</u>	s.f. per student =	<u>171,730</u>	Maximum State Funding
				TOTAL	<u>171,730</u>	<u>75%</u>

2. Square Feet - New

<u>23,909</u> *	x cost per s.f.	<u>104.25</u>		<u>2,492,513</u>	<u>1,869,385</u>
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3. Site Development

New sf at	12%			<u>299,102</u>	<u>224,327</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	<u>1959</u>	<u>58,213</u>	<u>104.25</u>	100%	<u>6,068,705</u>	
1961-1969			<u>104.25</u>	85%	<u>0</u>	
1970-1974	<u>1974</u>	<u>73,552</u>	<u>104.25</u>	75%	<u>5,750,847</u>	
1975-1979			<u>104.25</u>	65%	<u>0</u>	
1980-1984			<u>104.25</u>	50%	<u>0</u>	
Tot. sf ren.		<u>131,765</u>				<u>11,819,552</u> <u>8,864,664</u>

5. Site Development

Ren. sf at	5%			<u>590,978</u>	<u>443,234</u>
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6. Total Construction Costs

	<u>15,202,145</u>	<u>11,401,609</u>
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7. Adjustments

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8. Contingency

	<u>379,855</u>	<u>285,391</u>
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9. TOTAL

	<u>15,582,000</u>	<u>11,687,000</u>
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(86,000) - FY '95 Window Wall  
 (8,000) - FY '98 Aging School  
 (4,000,000) - 12/99 - FY '01  
 100,000 - XFY '01  
 (100,000) - 5/00 - FY '01  
 190,000 - XFY '02  
 (5,000,000) - 12/00 - FY '02  
 (2,783,000) - 5/01 - FY '02  
 0 - Balance

Additional Notes:

15r existing  
 \*In 1,000 sf cooperative arrangement  
 XFY '01 & XFY '02 - Inflation factor

Planning Approved: 12/97  
 Date Revised: May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Carroll County

Total Requests	<u>\$19,893</u>
PSCP Allocation	<u>\$8,321</u>
QZAB Allocation	<u>\$0</u>
Total Allocation	<u>\$8,321</u>

Number of Projects:	Requested	Approved	Deferred
Planning	8	2	6
Construction	13	11	2
Systemic Renovation	1	1	0
Total	22	14	8

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.050	1	Gateway School New	A <u>Approval</u> of funding. See worksheet for details.	\$4,873	\$2,475		\$2,458	\$2,581
	2	Shiloh M. New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 1,065 New: 103,875 sf State Share: \$7,272	\$15,374	\$8,209			LP
	3	Shiloh M. New FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #2 above.	\$15,374	\$8,209		\$7,273	
06.052	4	New Westminster Area H. New FF	A <u>Approval</u> of planning. Design Cap: 1,045 New: 135,850 sf State Share: \$12,986	\$35,373	\$21,667			LP LP

Carroll County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.052	5	New Westminster Area H. New FF	A <u>Approval</u> of partial funding. See worksheet for details.	\$35,373	\$21,667		\$7,025	\$5,000
06.046	6	Cranberry Station E. New FF	B <u>Deferral</u> of funding due to fiscal constrains. <u>Revised FY '02:</u> Design Cap: 206 New: 22,248 sf State Share: \$1,438	\$8,213	\$5,793		\$2,420	
06.002	7	Northwest M. Systemic Renovation	A <u>Approval</u> of funding to replace 117,040 sf of the 1976 roof.	\$849	\$335		\$527	\$527
06.044	8	Elmer Wolfe E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$18	\$3		\$15	\$18
06.007	9	Mechanicsville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$26	\$5		\$22	\$27
06.039	10	Runnymede E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$27	\$5		\$23	\$26
06.005	11	Sandymount E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$24	\$4		\$20	\$22
06.016	12	Taneytown E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$17	\$3		\$14	\$18

Carroll County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.023	13	Winfield E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$29	\$6		\$25	\$32
06.041	14	New Windsor M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$18	\$3		\$15	\$16
06.002	15	Northwest M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$44	\$6		\$37	\$33
06.043	16	Oklahoma Road M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$22	\$4		\$19	\$21
	17	New South Carroll Area M. New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and approval of site. <u>Requested:</u> Design Cap: 550 New: 72,250 sf State Share: \$6,577	\$14,014	\$7,597		LP	
06.028	18	North Carroll M. Renovation	A <u>Approval</u> of planning. Design Cap: 694 Ren: 79,810 sf State Share: \$6,891	\$17,457	\$9,882		LP	LP

Carroll County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	South Carroll H. Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work to renovate and add art, music, and performance space. <u>Requested:</u> Design Cap: 1,305 Ren: 33,405 sf Add: 22,115 sf State Share: \$2,279	\$10,638	\$8,414			LP
	20	Westminster H. Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work to renovate space for career and technology programs. <u>Requested:</u> Design Cap: 2,031 Ren: 29,209 sf State Share: \$ 1,870	\$10,317	\$5,847			LP
	21	South Carroll H. Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work to create space for career and technology programs. <u>Requested:</u> Design Cap: Ren: 55,537 sf Add: 8,400 sf State Share: \$ 2,675	\$10,317	\$5,847			LP

Carroll County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	22	Carrolltowne E. Renovation	<p>C <u>Deferral</u> of planning pending resolution of questions concerning scope of work to create classroom space for 125 students.</p> <p><u>Requested:</u> Design Cap: 125 seats Ren: 11,457 sf State Share: \$636</p>	\$1,950	\$1,330		LP	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Carroll PROJECT: Gateway School (New) PSC NO. 06.050

1. Maximum Gross Area Allowance

Design capacity:	<u>Alternative</u>	<u>150</u>	x	<u>180</u>	s.f. per student =	<u>27,000</u>	
					TOTAL	<u>27,000</u>	

Maximum  
State  
Funding  
65%

2. Square Feet - New

<u>27,000</u>	x cost per s.f.	<u>128.10</u>		<u>3,458,700</u>	<u>2,248,155</u>
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3. Site Development

New sf at	12%			<u>415,044</u>	<u>269,779</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			<u>128.10</u>	100%	<u>0</u>	
1961-1969			<u>128.10</u>	85%	<u>0</u>	
1970-1974			<u>128.10</u>	75%	<u>0</u>	
1975-1979			<u>128.10</u>	65%	<u>0</u>	
1980-1984			<u>128.10</u>	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<u>0</u>				

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>3,873,744</u>	<u>2,517,934</u>
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7. Adjustments

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8. Contingency

	<u>97,256</u>	<u>63,066</u>
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9. TOTAL

	<u>3,971,000</u>	<u>2,581,000</u>
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(2,458,000) - 12/00 - FY '02  
(123,000) - 5/01 - FY '02  
0 - Balance

Additional Notes: Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #4 (LP) & 5 (F)

LEA: Carroll PROJECT: New Westminster Area H. (New) PSC NO. 06.052

Maximum  
State  
Funding  
65%

1. Maximum Gross Area Allowance

Design capacity: 1,045 x 130 s.f. per student = 135,850  
TOTAL 135,850

2. Square Feet - New

135,850 x cost per s.f. 128.10 = 17,402,385 11,311,550

3. Site Development

New sf at 12% 2,088,286 1,357,386

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

19,490,671 12,668,936

7. Adjustments

8. Contingency

487,329 317,064

9. TOTAL

19,978,000 12,986,000

(5,000,000) - 5/01 - FY '02  
7,986,000 - Balance - Future FY

Additional Notes:

Planning Approved: 5/01 - FY '02  
Date Revised:

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Cecil County

Total Requests	<u>\$5,217</u>
PSCP Allocation	<u>\$5,092</u>
QZAB Allocation	<u>\$102</u>
Total Allocation	<u>\$5,194</u>

Number of Projects:	Requested	Approved	Deferred
Planning	0	0	0
Construction	9	8	1
Systemic Renovation	3	2	1
Total	<u>12</u>	<u>10</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.038	1	Charlestown E. Addition/Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$7,685	\$4,554		\$3,131	\$3,143
07.040	2	North East H. Systemic Renovation	A <u>Approval</u> of funding to replace the 1970 HVAC system.	\$1,701	\$631		\$1,070	\$1,070
07.015	3	Chesapeake City E. Systemic Renovation	A <u>Approval</u> of funding to replace 27,600 sf of the 1939/72 roofs.	\$350	\$105		\$245	\$131
	4	Cherry Hill M. Systemic Renovation	D <u>Denial</u> of funding. The request does not meet State eligibility requirements. The request is to replace the mosaic tile floor in the corridors.	\$80	\$24		\$56	
07.033	5	Providence School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$58	\$6		\$52	\$52
07.030	6	Cecil Manor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$65	\$8		\$59	\$77

Cecil County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.022	7	Rising Sun H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$161	\$20		\$145	\$181
	8	Cecil School of Technology Wiring	D <u>Denial</u> of funding. This Technology in Maryland Schools Program request did not meet State eligibility requirements.	\$134	\$13		\$121	
07.018	9	Perryville M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$89	\$12		\$80	\$107
07.024	10	Elk Neck E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$72	\$10		\$65	\$84
07.026	11	Rising Sun E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$92	\$12		\$83	\$106
07.027	12	Bohemia Manor M./H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$16		\$110	\$141
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$102

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Cecil PROJECT: Charlestown E. (A/R) PSC NO. 07.038

1. Maximum Gross Area Allowance

Design capacity: 277 x 108 s.f. per student = 29,916

Maximum State Funding 70%

TOTAL 29,916

2. Square Feet - New

15,791 \* x cost per s.f. 128.10 = 2,022,827 1,415,979

3. Site Development

New sf at 12% 242,739 169,917

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older	1959	15725	128.10	100%	2,014,373	
1962-1970			128.10	85%	0	
1971-1975			128.10	75%	0	
1976-1980			128.10	65%	0	
1981-1985			128.10	50%	0	
<b>Tot. sf ren.</b>		<b>15,725</b>				<b>2,014,373</b> <b>1,410,061</b>

5. Site Development

Ren. sf at 5% 100,719 70,503

6. Total Construction Costs 4,380,658 3,066,461

7. Adjustments \_\_\_\_\_

8. Contingency 109,342 76,539

9. TOTAL 4,490,000 3,143,000

(2,993,000) - 12/00 - FY '02  
(150,000) - 5/01 - FY '02  
0 - Balance

Additional Notes: 17,125 sf existing. Planning Approved: 5/99 - FY '00  
Date Revised: May 9, 2001

\*Includes 3,000 sf cooperative arrangement.

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Charles County

Total Requests	<u>\$810</u>
PSCP Allocation	<u>\$711</u>
QZAB Allocation	<u>\$86</u>
Total Allocation	<u>\$797</u>

Number of Projects:	Requested	Approved	Deferred
Planning	0	0	0
Construction	11	6	5
Systemic Renovation	1	1	0
Total	12	7	5

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.022	1	Stone H. Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (533-19) to relieve overcrowding.	\$208	\$143		\$65	\$65
08.013	2	LaPlata H. Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (74F09) to relieve overcrowding.	\$181	\$116		\$65	\$65
08.031	3	Westlake H. Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (533-55) to relieve overcrowding.	\$181	\$116		\$65	\$65
	4	Hanson M. Relocatables	B <u>Deferral</u> of funding due to lack of available State owned relocatable classrooms. The request is for four (4) relocatable classrooms.	\$208	\$143		\$65	
	5	Stoddert M. Relocatable	B <u>Deferral</u> of funding due to lack of available State owned relocatable classrooms. The request is for one (1) relocatable classroom.	\$88	\$72		\$16	

Charles County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	6	Parks E. Relocatable	B <u>Deferral</u> of funding due to lack of available State owned relocatable classrooms. The request is for one (1) relocatable classroom.	\$61	\$45		\$16	
08.016	7	Henson M. Relocatable	A <u>Approval</u> of funding to move two (2) State owned relocatable classrooms (533-64) to relieve overcrowding.	\$88	\$72		\$16	\$33
	8	McDonough H. Relocatable	B <u>Deferral</u> of funding due to lack of available State owned relocatable classrooms. The request is for one (1) relocatable classroom.	\$61	\$45		\$16	
	9	Smallwood M. Relocatable	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projection. The request is for one (1) relocatable classroom.	\$88	\$72		\$16	
08.015	10	Piccowaxen M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1977 sewer treatment plant.	\$555	\$230		\$325	\$325
08.035	11	Mattawoman M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$120	\$18		\$102	\$102
08.034	12	Barnhart E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$50	\$10		\$43	\$56
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$86

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**FISCAL YEAR 2002**  
(\$000 omitted)

Dorchester County

Total Requests	<u>\$10,283</u>
PSCP Allocation	<u>\$7,407</u>
QZAB Allocation	<u>\$39</u>
Total Allocation	<u>\$7,446</u>

Number of Projects:	Requested	Approved	Deferred
Planning	0	0	0
Construction	2	2	0
Systemic Renovation	1	1	0
<b>Total</b>	<u>3</u>	<u>3</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.009	1	Cambridge-South Dorchester H. Systemic Renovation	A <u>Approval</u> of funding for Phase II to replace the 1975 HVAC system in three (3) phases over a three (3) year period. The project will renovate the air handling units and duct system and replace piping and the fuel storage tank.	\$2,510	\$921	\$757	\$832	\$770
09.015	2	Mace's Lane M. Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$13,991	\$5,177		\$8,814	\$6,000
09.013	3	North Dorchester H. Science	A <u>Approval</u> of funding to renovate 10,400 sf for four (4) labs and a lecture room.	\$1,005	\$368		\$637	\$637
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$39

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: Dorchester PROJECT: Mace's Lane M. (Repl) PSC NO. 09.015

Maximum  
State  
Funding  
70%

1. Maximum Gross Area Allowance

Design capacity: 770 x 115 s.f. per student = 88,550  
TOTAL 88,550

2. Square Feet - New

91,550 \* x cost per s.f. 128.10 11,727,555 8,209,289

3. Site Development

New sf at 12% 1,407,307 985,115

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-198079			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

13,134,862 9,194,403

7. Adjustments

8. Contingency

328,138 229,597

9. TOTAL

13,463,000 9,424,000

(156,000) - Roof - FY '88  
9,268,000  
(5,500,000) - 12/00 - FY '02  
(500,000) - 5/01 - FY '02  
3,268,000 - Balance - Future FY

Additional Notes:

74,300 sf existing - 45,500 sf demolition = 28,800 sf

\*Includes 2,000 sf for Community Arrangement (Wellness Center) and 1,000 sf for Mentoring Center.

Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**FISCAL YEAR 2002**  
(\$000 omitted)

Frederick County

Total Requests	<u>\$43,803</u>
PSCP Allocation	<u>\$25,673</u>
QZAB Allocation	<u>\$117</u>
Total Allocation	<u>\$25,790</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>2</u>	<u>1</u>	<u>1</u>
Construction	<u>13</u>	<u>8</u>	<u>5</u>
Systemic Renovation	<u>16</u>	<u>13</u>	<u>3</u>
Total	<u>31</u>	<u>22</u>	<u>9</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.068	1	Central County H. New	A <u>Approval</u> of partial funding. See worksheet for details.	\$42,437	\$26,815		\$15,622	\$7,388
10.051	2	Catoctin H. Addition/Renovation FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$13,341	\$6,675	\$4,000	\$2,666	\$2,666
10.057	3	Governor Thomas Johnson H. Renovation FF	A <u>Approval</u> of partial of funding. See worksheet for details.	\$35,252	\$17,894	\$3,075	\$14,617	\$5,500
10.062	4	Oakdale M. New FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$18,835	\$12,775	\$2,050	\$4,162	\$4,162
10.063	5	Oakdale E. New FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$14,200	\$10,789	\$2,050	\$1,446	\$1,446

Frederick County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.008	6	Thurmont M. Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$14,213	\$11,423	\$1,538	\$1,322	\$1,322
10.064	7	Thurmont P. New FF	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$9,826	\$7,986	\$1,025	\$861	\$861
10.069	8	South Frederick City M. New	A <u>Approval</u> of planning. Design Cap: 440 New: 52,800 sf State Share: \$5,047	\$20,979	\$13,620		LP	LP
	9	South Frederick City E. New	C <u>Deferral</u> of planning pending resolution of questions concerning approval of site. <u>Requested:</u> Design Cap: 464 New: 46,400 State Share: \$4,510	\$13,041	\$8,531		LP	
	10	Heather Ridge School Science	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to add two (2) classrooms and renovate one (1) science classroom.	\$515	\$278		\$237	
10.009	11	Frederick H. Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1974 "A" wing ventilation system.	\$204	\$94		\$110	\$110

Frederick County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.017	12	Linganore H. (Phase II) Systemic Renovation	A <u>Approval</u> of funding to replace 84,503 sf of the 1962/72/83 roofs (C, F, H, I, J, K, L, M, N, P, and Z sections).	\$922	\$357		\$565	\$565
10.012	13	Walkersville H. (Phase II) Systemic Renovation	A <u>Approval</u> of funding to replace 57,800 sf of the 1976 roof (E, H, I, J, K, and L sections).	\$550	\$222		\$328	\$328
10.036	14	Brunswick H. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1964 boilers.	\$500	\$225		\$275	\$275
	15	New Market M. Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace the 1974 chiller.	\$150	\$67		\$83	
	16	Thurmont M. Systemic Renovation	D <u>Denial</u> of funding. The request will be completed under priority #6. The request is to replace the 1974 chiller and cooling tower.	\$250	\$113		\$137	
	17	Walkersville H. Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace the 1976 chiller.	\$400	\$180		\$220	
10.007	18	Yellow Springs E. Systemic Renovation	A <u>Approval</u> of funding to replace six (6) 1974 rooftop HVAC units.	\$300	\$135		\$165	\$165
10.030	19	New Market E. Systemic Renovation	A <u>Approval</u> of funding is recommended to upgrade the 1933/62/78/79 electrical system.	\$150	\$77		\$73	\$73

Frederick County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.038	20	New Midway E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1930/62/83 electrical system.	\$125	\$64		\$61	\$61
10.015	21	Thurmont E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1955/59/76 electrical system.	\$150	\$77		\$73	\$73
10.014	22	Woodsboro E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1952/59/73 electrical system.	\$125	\$64		\$61	\$61
10.049	23	Spring Ridge E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1991 electrical system.	\$100	\$52		\$48	\$48
10.044	24	Twin Ridge E. Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1992 electrical system.	\$100	\$52		\$48	\$48
10.026	25	Career and Technology Center Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1977/86 electrical system.	\$250	\$128		\$122	\$122
10.012	26	Walkersville "B" H. Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1977 electrical system.	\$200	\$104		\$96	\$96
10.036	27	Brunswick H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$350	\$54		\$108	\$303
	28	Windsor Knolls M. Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$400	\$325		\$75	

**Frederick County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Glade E. Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$250	\$207		\$43	
	30	Orchard Grove E. Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$250	\$204		\$46	
	31	Urbana H. Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$300	\$167		\$133	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$117

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority # 1 (F)

LEA: Frederick PROJECT: Central County H. (New) PSC NO. 10.068

Maximum  
State  
Funding  
65%

1. Maximum Gross Area Allowance

Design capacity: 1,320 x 130 s.f. per student = 171,600  
TOTAL 171,600

2. Square Feet - New

171,600 x cost per s.f. 128.10 21,981,960 14,288,274

3. Site Development

New sf at 12% 2,637,835 1,714,593

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

24,619,795 16,002,867

7. Adjustments

8. Contingency

615,205 400,133

9. TOTAL

25,235,000 16,403,000

(6,500,000) - 12/00 - FY '02  
(888,000) - 5/01 - FY '02  
9,015,000 - Balance - Future FY

Additional Notes:

Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: Frederick PROJECT: Catoctin H. (A/R) PSC NO. 10.051

1. Maximum Gross Area Allowance

Design capacity:	<u>1,088</u>	x	<u>130</u> s.f. per student =	<u>141,440</u>	Maximum State Funding 65%
			TOTAL	<u>141,440</u>	

2. Square Feet - New

<u>51,629</u> x cost per s.f.	<u>93.55</u> *		<u>4,829,893</u>	<u>3,139,430</u>
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3. Site Development

New sf at 12%			<u>579,587</u>	<u>376,732</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>93.55</u>	85%	<u>0</u>	
<u>1969</u>	<u>51,485</u>	<u>93.55</u>	60%	<u>2,889,853</u>	
		<u>93.55</u>	50%	<u>0</u>	
				<u>2,889,853</u>	<u>1,878,404</u>

5. Total Construction Costs 8,299,333 5,394,566

6. Adjustments \_\_\_\_\_

7. Contingency 124,667 81,434

8. TOTAL 8,424,000 5,476,000

1,190,000 \*\*  
6,666,000  
 (2,000,000) - 12/98 - FY '00  
 (2,000,000) - 12/99 - FY '01  
 (2,666,000) - 12/00 - FY '02  
0 - Balance

Additional Notes:

127,000 sf existing; 1,794 sf ineligible  
 Increased capacity to add capacity for 367 students

\*2/99 bid date

\*\*Renovation in specific areas based on LEA estimate

Planning Approved: 5/98  
 Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #3 (F)

LEA: Frederick PROJECT: Gov. Thomas Johnson H. (Ren) PSC NO. 10.057

Maximum  
State  
Funding  
65%

1. Maximum Gross Area Allowance

Design capacity: 2,310 x 125 s.f. per student = 288,750  
TOTAL 288,750

2. Square Feet - New

x cost per s.f. 104.25 0 0

3. Site Development

New sf at 12% 0 0

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969	1966	280,011 *	104.25	85%	<u>24,812,475</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>24,812,475</u>
<b>Tot. sf ren.</b>		<b>280,011</b>				<u>16,128,109</u>

5. Site Development

Ren. sf at 5% 1,240,624 806,406

6. Total Construction Costs

26,053,099 16,934,514

7. Adjustments

8. Contingency

650,901 423,486

9. TOTAL

26,704,000 17,358,000

(98,000) - Wiring - FY '98  
(3,000,000) - 12/99 - FY '01  
75,000 - XFY '01  
(75,000) - 5/00 - FY '01  
357,000 - XFY '02  
(5,000,000) - 12/00 - FY '02  
(500,000) - 5/01 - FY '02  
9,117,000 - Balance - Future FY

Additional Notes:

65,230 sf existing - Thomas Johnson M.

237,000 sf existing - Thomas Johnson H.

\*In 1966, 14,781 sf of Thomas Johnson H. and 65,230 sf of Thomas Johnson M.

XFY '01 & XFY '02 - Inflation factor

Planning Approved:

Date Revised:

12/98  
May 9, 2001

FY '00

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #4 (F)

LEA: Frederick PROJECT: Oakdale M. (East County Area M.) (New) PSC NO. 10.062

1. Maximum Gross Area Allowance

Design capacity: 660 x 115 s.f. per student = 75,900

Maximum State Funding 65%

TOTAL 75,900

2. Square Feet - New

77,900 x cost per s.f. 104.25 = 8,121,075 5,278,699

3. Site Development

New sf at 12% 974,529 633,444

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 9,095,604 5,912,143

7. Adjustments \_\_\_\_\_

8. Contingency 227,396 147,857

9. TOTAL 9,323,000 6,060,000

50,000 - XFY '01  
 (2,050,000) - 5/00 - FY '01  
 102,000 - XFY '02  
 (3,000,000) - 12/00 - FY '02  
 (1,162,000) - 5/01 - FY '02  
 0 - Balance

Additional Notes:

\*Includes 2,000 sf cooperative arrangement  
 XFY '01 & XFY '02 - Inflation factor

Planning Approved: 5/99 - FY '00

Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #5 (F)

LEA: Frederick PROJECT: Oakdale E. (Linganore Area E.) (New) PSC NO. 10.063

1. Maximum Gross Area Allowance

Design capacity: 389 x 105 s.f. per student = 40,845

Maximum State Funding 65%

TOTAL 40,845

2. Square Feet - New

43,845 \* x cost per s.f. 104.25 = 4,570,841 2,971,047

3. Site Development

New sf at 12% 548,501 356,526

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>0</b>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 5,119,342 3,327,572

7. Adjustments 0 0

8. Contingency 127,658 83,428

9. TOTAL 5,247,000 3,411,000

(2,000,000) - 12/99 - FY '01  
 50,000 - XFY '01  
 (50,000) - 5/00 - FY '01  
 35,000 - XFY '02  
 (1,446,000) - 12/00 - FY '02  
 0 - Balance - Future FY '00

Additional Notes:

LEA is constructing 59,000 sf  
 \*1/3,000 sf cooperative arrangement  
 XF X XFY '02 - Inflation factor

Planning Approved: 5/99  
 Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #6 (F)

LEA: Frederick PROJECT: Thurmont M. (R/A) PSC NO. 10.008

1. Maximum Gross Area Allowance

Design capacity:	<u>825</u>	x	<u>115</u> s.f. per student =	<u>94,875</u>	Maximum State Funding
			TOTAL	<u>94,875</u>	<u>65%</u>

2. Square Feet - New

<u>12,179</u> *	x cost per s.f.	<u>104.25</u>		<u>1,269,661</u>	<u>825,280</u>
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3. Site Development

New sf at	12%			<u>152,359</u>	<u>99,033</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	1976	<u>38,882</u> *	104.25	65%	<u>2,634,742</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>38,882</u>			<u>2,634,742</u>	<u>1,712,582</u>

5. Site Development

Ren. sf at	5%			<u>131,737</u>	<u>85,629</u>
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6. Total Construction Costs

	<u>4,188,499</u>	<u>2,722,524</u>
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7. Adjustments

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8. Contingency

	<u>104,501</u>	<u>67,476</u>
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9. TOTAL

	<u>4,293,000</u>	<u>2,790,000</u>
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25,000	-	XFY '01
(1,538,000)	-	5/00 - FY '01
45,000	-	XFY '02
(1,322,000)	-	12/00 - FY '02
0	-	Balance
5/99	-	FY '00

Additional Notes:

89,696 sf existing  
 \*3,000 sf cooperative arrangement  
 XFY '01 & XFY '02 - Inflation factor

Planning Approved: 5/99  
 Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #7 (F)

LEA: Frederick PROJECT: Thurmont P. (New) PSC NO. 10.064

1. Maximum Gross Area Allowance

Design capacity:	<u>219</u>	x	<u>108</u>	s.f. per student =	<u>23,652</u>	Maximum State Funding
				TOTAL	<u>23,652</u>	<u>65%</u>

2. Square Feet - New

<u>23,652</u>	x cost per s.f.	<u>104.25</u>		<u>2,465,721</u>	<u>1,602,719</u>
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3. Site Development

New sf at	12%		<u>295,887</u>	<u>192,327</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%		<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>2,761,608</u>	<u>1,795,045</u>
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7. Adjustments

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8. Contingency

	<u>69,392</u>	<u>44,955</u>
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9. TOTAL

	<u>2,831,000</u>	<u>1,840,000</u>
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(1,000,000) - 12/99 - FY '01  
 25,000 - XFY '01  
 (25,000) - 5/00 - FY '01  
 21,000 - XFY '02  
 (861,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes:

Lf constructing 49,600 gsf  
 XF & XFY '02- Inflation factor

Planning Approved: 5/99  
 Date Revised: December 19, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2002  
(\$000 omitted)**

Garrett County

Total Requests	<u>\$213</u>
PSCP Allocation	<u>\$213</u>
QZAB Allocation	<u>\$52</u>
Total Allocation	<u>\$265</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>1</u>	<u>1</u>	<u>0</u>
Construction	<u>0</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.002	1	Friendsville E. Systemic Renovation	A <u>Approval</u> of funding to replace 31,388 sf of the 1976 roof.	\$304	\$91		\$213	\$213
11.011	2	Route 40 E. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 192 Ren: 18,556 sf Add: 2,680 sf State Share: \$1,980	\$2,700	\$960		LP	LP
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$52

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Harford County

Total Requests	<u>\$8,045</u>
PSCP Allocation	<u>\$8,072</u>
QZAB Allocation	<u>\$335</u>
Total Allocation	<u>\$8,407</u>

Number of Projects:	Requested	Approved	Deferred
Planning	0	0	0
Construction	6	6	0
Systemic Renovation	2	2	0
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.018	1	Aberdeen H. Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$35,682	\$23,964	\$2,050	\$6,552	\$6,600
12.034	2	Church Creek E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$183	\$25		\$146	\$143
12.038	3	Emmorton E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$189	\$26		\$151	\$148
12.033	4	Fountain Green E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$187	\$26		\$150	\$146
12.028	5	Havre de Grace E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$190	\$26		\$151	\$149
12.022	6	Homestead/Wakefield E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$233	\$32		\$195	\$186

Harford County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.006	7	Aberdeen M. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1974 chillers and cooling tower.	\$615	\$254		\$361	\$361
12.002	8	Magnolia E. Systemic Renovation	A <u>Approval</u> of funding to replace 58,000 sf of the 1975 roof.	\$548	\$209		\$339	\$339
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$335

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Harford PROJECT: Aberdeen H. (Repl) PSC NO. 12.018

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
65%

Design capacity: 1,388 x 130 s.f. per student = 180,440

TOTAL 180,440

2. Square Feet - New

180,440 x cost per s.f. 104.25 = 18,810,870 12,227,066

3. Site Development

New sf at 12% 2,257,304 1,467,248

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%		0
1961-1969			104.25	85%		0
1970-1974			104.25	75%		0
1975-1979			104.25	65%		0
1980-1984			104.25	50%		0
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 21,068,174 13,694,313

7. Adjustments \_\_\_\_\_

8. Contingency 526,826 342,687

9. TOTAL 21,595,000 14,037,000

(125,000) - Roof - FY '90  
 (2,000,000) - 12/99 - FY '01  
 50,000 - XFY '01  
 (50,000) - 5/00 - FY '01  
 298,000 - XFY '02  
 (5,000,000) - 12/00 - FY '02  
 (1,600,000) - 5/01 - FY '02  
 5,610,000 - Balance - Future FY

Additional Notes:  
 Plt was approved for a R/A on 12/98. The project was revised for a replacement school 1/00.  
 XFY '01 & XFY '02 - Inflation factor

Planning Approved: 12/98  
 Date Revised: May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**FISCAL YEAR 2002**  
(\$000 omitted)

Howard County

Total Requests	<u>\$41,614</u>
PSCP Allocation	<u>\$25,005</u>
QZAB Allocation	<u>\$81</u>
Total Allocation	<u>\$25,086</u>

Number of Projects:	Requested	Approved	Deferred
Planning	19	9	10
Construction	46	33	13
Systemic Renovation	1	0	1
Total	66	42	24

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.026	1	Ellicott Mills M. Replacement FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$13,626	\$4,542	\$3,075	\$1,581	\$1,581
13.072	2	Gateway School Replacement	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$11,479	\$3,826	\$2,050	\$2,150	\$1,872
13.073	3	Triadelphia Ridge E. New FF	A <u>Approval</u> of funding. See worksheet for details.	\$7,590	\$2,530		\$2,267	\$2,530
13.077	4	Reservoir H. (Eastern #2) New FF	A <u>Approval</u> of the balance funding. See worksheet for details.	\$23,174	\$7,725	\$2,050	\$5,868	\$5,868
13.036	5	Centennial H. Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$8,775	\$2,925	\$1,538	\$1,673	\$1,461

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.038	6	Cedar Lane School Renovation	A <u>Approval</u> of planning. Design Cap:112 Ren: 20,160 sf State Share: \$376	\$5,000	\$2,562		LP	LP
13.038	7	Cedar Lane School Renovation	B <u>Deferral</u> of funding due to fiscal constraints.	\$5,000	\$2,562		\$2,441	
	8	Forest Ridge E. Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Design Cap: 100 seats Add: 7,000 sf State Share: \$485	\$1,193	\$708		LP	
	9	Forest Ridge E. Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and enrollment projections. See #8 above.	\$1,193	\$706		\$485	
13.013	10	Atholton H. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	\$6,180	\$3,678		\$2,502	\$2,815
13.037	11	Clarksville E. Addition/Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$3,248	\$1,889		\$1,359	\$1,665

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.078	12	Northeast E. #4 New	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections and approval of site. <u>Approved FY '01:</u> Design Cap: 405 New: 42,000 sf State Share: \$3,088	\$12,822	\$8,447		\$4,375	
	13	Hollifield Station E. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 150 seats Add: 11,380 sf State Share: \$789	\$1,971	\$1,182			LP
	14	Hollifield Station E. Addition	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #13 above.	\$1,971	\$1,182		\$789	
13.030	15	Atholton E. Renovation	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$1,971	\$1,182	\$1,948	\$159	\$159
13.042	16	Deep Run E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$124	\$37		\$87	\$87
13.020	17	Elkridge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$110	\$33		\$77	\$77

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.047	18	Forest Ridge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$99	\$30		\$69	\$69
	19	Fulton E. Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$115	\$34		\$81	
	20	Manor Woods E. Wiring	D <u>Denial</u> of funding. LEA did not submit Technology in Maryland Schools Program proposal.	\$120	\$36		\$84	
13.050	21	Rockburn E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$103	\$31		\$72	\$72
13.043	22	Waverly E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$126	\$38		\$88	\$88
13.045	23	Mayfield Woods M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$145	\$43		\$102	\$102
13.049	24	Mount View M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$145	\$43		\$102	\$102
13.051	25	Patapsco M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$176	\$53		\$123	\$123
13.034	26	Clemens Crossing E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$110	\$88		\$77	\$77

**Howard County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.068	27	Gorman Crossing E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$116	\$35		\$81	\$81
13.067	28	Hollifield Station E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$118	\$35		\$83	\$83
13.057	29	Ilchester E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$114	\$34		\$80	\$80
13.004	30	Lisbon E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$125	\$37		\$88	\$88
13.073	31	Triadelphia Ridge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$116	\$35		\$81	\$81
13.062	32	Waterloo E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$126	\$38		\$88	\$88
13.046	33	Burleigh Manor M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$198	\$49		\$139	\$116
13.054	34	Elkridge Landing M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$204	\$61		\$143	\$143
13.008	35	Oakland Mills M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$222	\$67		\$155	\$155

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	36	Owen Brown M. Wiring	D <u>Denial</u> of funding. This Technology in Maryland Schools Program request did not meet State eligibility requirements.	\$235	\$70		\$165	
13.041	37	Patuxent Valley M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$230	\$69		\$161	\$161
13.081	38	Western M. #3 New	A <u>Approval</u> of planning. Design Cap: 495 New: 59,400 sf State Share: \$4,368	\$15,703	\$10,105		LP	LP
13.081	39	Western M. #3 New	A <u>Approval</u> of partial funding. See worksheet for details.	\$15,703	\$10,105		\$5,598	\$3,583
	40	New High School New	C <u>Deferral</u> of planning pending resolution of questions concerning approval of site. <u>Requested:</u> Design Cap: 1,422 New: 197,340 sf State Share: \$13,685	\$41,469	\$27,784		LP	
	41	Patapsco M. Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 789 Add: 17,940 sf State Share: \$1,245	\$3,161	\$1,916		LP	

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.063	42	Fulton E. Addition	A <u>Approval</u> of planning. Design Cap: 175 seats Add: 15,162 sf State Share: \$1,115	\$2,672	\$1,701		LP	LP
13.012	43	Howard H. (Phase II) Addition	A <u>Approval</u> of planning. Design Cap: 169 seats Add: 11,272 State Share: \$829	\$6,730	\$4,228		LP	LP
	44	Bushy Park E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 504 Add: 11,705 sf Ren: 2,050 sf State Share: \$518	\$1,178	\$660		LP	
	45	Bushy Park E. Renovation/Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. See #44 above.	\$1,178	\$660		\$518	
13.065	46	Laurel Woods E. Addition FF	A <u>Approval</u> of planning. Design Cap: 150 seats Add: 7,792 sf State Share: \$273	\$655	\$360		LP	LP

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.065	47	Laurel Woods E. Addition FF	A <u>Approval</u> of funding. See worksheet for details.	\$655	\$360		\$295	\$273
	48	Hammond E./M. Renovation/Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 569/770 Ren: 79,279 sf Add: 25,334 sf State Share: \$2,559	\$6,068	\$3,509		LP	
	49	Hammond E./M. Renovation/Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #48 above.	\$6,068	\$3,509		\$2,559	
13.004	50	Lisbon E. Addition FF	A <u>Approval</u> of planning. Design Cap: 55 seats Add: 3,655 sf State Share: \$169	\$685	\$380		LP	LP
13.004	51	Lisbon E. Addition FF	A <u>Approval</u> of funding. See worksheet for details.	\$685	\$380		\$305	\$169

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.034	52	Clemens Crossing E. Addition FF	A <u>Approval</u> of planning Design Cap: 150 seats Add: 6,732 sf State Share: \$269	\$700	\$396		LP	LP
13.034	53	Clemens Crossing E. Addition FF	A <u>Approval</u> of funding. See worksheet for details.	\$700	\$396		\$304	\$269
	54	Swansfield E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 574 Add: 21,427 sf Ren: 7,903 sf State Share: \$1,072	\$2,412	\$1,340		LP	
	55	Swansfield E. Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #54 above.	\$2,412	\$1,340		\$1,072	
13.075	56	Thunder Hill E. (Phase I & II) Addition/Renovation FF	A <u>Approval</u> of planning. Design Cap: 516 Add: 8,609 sf Ren: 3,165 sf State Share: \$473	\$1,278	\$808		LP	LP

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.075	57	Thunder Hill E. Addition/Renovation FF	A <u>Approval</u> of funding. See worksheet for details.	\$1,278	\$808		\$470	\$473
	58	Phelps Luck E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 444 Add: 7,376 sf Ren: 3,000 sf State Share: \$422	\$1,076	\$654		LP	
	59	Phelps Luck E. Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #58 above.	\$1,076	\$654		\$422	
	60	Worthington E. Addition/Renovation FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 489 Add: 7,270 sf Ren: 980 sf State Share: \$373	\$950	\$577		LP	
	61	Worthington E. Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #60 above.	\$950	\$577		\$373	

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.039	62	Bollman Bridge E. Addition FF	A <u>Approval</u> of planning. Design Cap: 170 seats Add: 9,328 sf State Share: \$414	\$948	\$533		LP	LP
13.039	63	Bollman Bridge E. Addition FF	A <u>Approval</u> of funding. See worksheet for details.	\$948	\$533		\$415	\$414
	64	Stevens Forest E. Renovation/Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 379 Ren: 38,490 sf Add: 5,040 sf State Share: \$990	\$2,183	\$1,193		LP	
	65	Stevens Forest E. Renovation/Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #64 above.	\$2,183	\$1,193		\$990	
	66	Howard Vo-Tech Systemic Renovation	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The request is to replace 45,000 sf of the roof which is under sixteen (16) years of age.	\$911	\$493		\$418	

Howard County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$81
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Howard PROJECT: Ellicott Mills M. (Repl) PSC NO. 13.026

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 660 x 115 s.f. per student = 75,900  
TOTAL 75,900

2. Square Feet - New

75,900 x cost per s.f. 104.25 = 7,912,575 3,956,288

3. Site Development

New sf at 12% 949,509 474,755

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

8,862,084 4,431,042

7. Adjustments

0 0

8. Contingency

221,916 110,958

9. TOTAL

9,084,000 4,542,000

(3,000,000) - 12/99 - FY '01  
75,000 - XFY '01  
(75,000) - 5/00 - FY '01  
39,000 - XFY '02  
(1,581,000) - 12/00 - FY '02  
0 - Balance

Additional Notes:  
XFY '01 & XFY '02 - Inflation factor

Planning Approved: 5/99 - FY '00  
Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: Howard PROJECT: Gateway School (Repl) PSC NO. 13.072

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 230 x            s.f. per student = 0  
TOTAL 0

2. Square Feet - New

63,930 \* x cost per s.f. 104.25 6,664,703 3,332,352

3. Site Development

New sf at 12% 799,764 399,882

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

7,464,467 3,732,234

7. Adjustments

8. Contingency

186,533 93,766

9. TOTAL

7,651,000 3,826,000

(2,000,000) - 12/99 - FY 2001  
50,000 - XFY '01  
(50,000) - 5/00 - FY '01  
46,000 - XFY '02  
(1,872,000) - 12/00 - FY '02  
0 - Balance

Additional Notes:

\*\$            to accommodate special programs  
XFY '01 & XFY '02 - Inflation factor

Planning Approved: 5/99  
Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #3 (F)

LEA: Howard PROJECT: Triadelphia Ridge E. (New) PSC NO. 13.073

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 564 x 95 s.f. per student = 53,580  
TOTAL 53,580

2. Square Feet - New

53,580 x cost per s.f. 82.27 \* 4,408,027 2,204,014

3. Site Development

New sf at 12% 528,963 264,482

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			82.27	100%	<u>0</u>	
1962-1970			82.27	85%	<u>0</u>	
1971-1975			82.27	75%	<u>0</u>	
1976-1980			82.27	65%	<u>0</u>	
1981-1985			82.27	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

4,936,990 2,468,495

7. Adjustments

8. Contingency

123,010 61,505

9. TOTAL

5,060,000 2,530,000

(2,530,000) - 12/00 - FY '02

0 - Balance

Additional Notes:

\*Bid date 2/97.

Planning Approved:

5/00 - FY '01

December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #4 (F)

LEA: Howard PROJECT: Reservoir H. (Eastern H. #2) (New) PSC NO. 13.077

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
50%

Design capacity: 993 x 130 s.f. per student = 129,090

TOTAL 129,090

2. Square Feet - New

129,090 x cost per s.f. 104.25 = 13,457,633 6,728,817

3. Site Development

New sf at 12% 1,614,916 807,458

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 15,072,549 7,536,275

7. Adjustments \_\_\_\_\_

8. Contingency 376,451 188,725

9. TOTAL 15,449,000 7,725,000

50,000 - XFY '01  
 (2,050,000) - 5/00 - FY '01  
 143,000 - XFY '02  
 (5,868,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes: \_\_\_\_\_ Planning Approved: 12/99 - FY '01  
 XFY '01 & XFY '02 - Inflation factor \_\_\_\_\_ December 19, 2000



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #10 (F)

LEA: Howard PROJECT: Atholton H. (R/A) PSC NO. 13.013

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 1,580 x 125 s.f. per student = 197,500  
TOTAL 197,500

2. Square Feet - New

20,000 \* x cost per s.f. 128.10 = 2,562,000 1,281,000

3. Site Development

New sf at 12% 307,440 153,720

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980	1977/78	30,000	128.10	65%	<u>2,497,950</u>	
1981-1985			128.10	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>30,000</b>				<u>2,497,950</u> <u>1,248,975</u>

5. Site Development

Ren. sf at 5% 124,898 62,449

6. Total Construction Costs

5,492,288 2,746,144

7. Adjustments

0 0

8. Contingency

137,712 68,856

9. TOTAL

5,630,000 2,815,000

(1,500,000) - 12/00 - FY '02  
(1,315,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:  
202,874 sf existing.  
\*Adding 169 seats.

Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #11 (F)

LEA: Howard PROJECT: Clarksville E. (R/A) PSC NO. 13.037

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 619 x 95 s.f. per student = 58,805  
TOTAL 58,805

2. Square Feet - New

15,262 \* x cost per s.f. 128.10 1,955,062 977,531

3. Site Development

New sf at 12% 234,607 117,304

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>				

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

2,189,669 1,094,835

7. Adjustments

8. Contingency

54,331 27,165

9. TOTAL

2,244,000 1,122,000

543,000 \*\*  
1,665,000  
(1,000,000) - 12/00 - FY '02  
(665,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:

45,600 sf existing.

\*Adding 160 seats - eight (8) classrooms.

\*\*Renovation required to support 160 seat addition.

Planning Approved: 12/99 - FY '01

Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #15 (F)

LEA: Howard PROJECT: Atholton E. (Ren) PSC NO. 13.030

1. Maximum Gross Area Allowance

Design capacity: 442 x 100 s.f. per student = 44,200

TOTAL 44,200

Maximum State Funding 50%

2. Square Feet - New

x cost per s.f. 104.25 0 0

3. Site Development

New sf at 12% 0 0

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969	1961	<u>44,200</u>	104.25	85%	<u>3,916,673</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
Tot. sf ren.		<u>44,200</u>				<u>3,916,673</u> <u>1,958,336</u>

5. Site Development

Ren. sf at 5% 195,834 97,917

6. Total Construction Costs 4,112,507 2,056,254

7. Adjustments 0 0

8. Contingency 102,493 51,746

9. TOTAL 4,215,000 2,108,000

Additional Notes:  
 52,666 sf existing  
 XF '02- Inflation factor

(53,000) - Roof - FY '96  
 48,000 - XFY '01  
 (1,948,000) - 5/00 - FY '01  
 4,000 - XFY '02  
 (159,000) - 12/00 - FY '02  
 0 - Balance  
 Planning Approved: 12/99 - FY '01  
 Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #38 (LP) & 39 (F)

LEA: Howard PROJECT: Western M. #3 (New) PSC NO. 13.081

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 495 x 120 s.f. per student = 59,400  
TOTAL 59,400

2. Square Feet - New

59,400 x cost per s.f. 128.10 = 7,609,140 3,804,570

3. Site Development

New sf at 12% 913,097 456,549

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

8,522,237 4,261,119

7. Adjustments

8. Contingency

212,763 106,881

9. TOTAL

8,735,000 4,368,000

(3,583,000) - 5/01 - FY '02  
785,000 - Balance - Future FY

Additional Notes:

Planning Approved: 5/01 - FY '02  
Date Revised:

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

LEA: Howard PROJECT: Laurel Woods E. (Add) PSC NO. 13.065

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
50%

Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = \_\_\_\_\_ 0

TOTAL \_\_\_\_\_ 0

2. Square Feet - New

7,792 \* x cost per s.f. 75.47 \*\* \_\_\_\_\_ 588,062 \_\_\_\_\_ 294,031

3. Site Development

New sf at 12% \_\_\_\_\_ 70,567 \_\_\_\_\_ 35,284

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
_____	_____	75.47	85%	_____	0	
_____	_____	75.47	60%	_____	0	
_____	_____	75.47	50%	_____	0	
					0	0

5. Total Construction Costs \_\_\_\_\_ 658,629 \_\_\_\_\_ 329,315

6. Adjustments \_\_\_\_\_

7. Contingency \_\_\_\_\_ 10,371 \_\_\_\_\_ 5,685

8. TOTAL \_\_\_\_\_ 669,000 \_\_\_\_\_ 335,000

(273,000) \*\*\*- 5/01 - FY '02  
0 - Balance

Additional Notes:

- \*150 seat addition
- \*\* 10/86 bid date
- \*\*\*Based on cost of project

Planning Approved: \_\_\_\_\_ 5/01 - FY '02  
Date Revised: \_\_\_\_\_

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #50 (LP) & 51 (F)

LEA: Howard PROJECT: Lisbon E. (Add) PSC NO. 13.004

1. Maximum Gross Area Allowance  
 Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = \_\_\_\_\_ 0  
 Maximum State Funding 50%  
 \_\_\_\_\_

TOTAL \_\_\_\_\_ 0

2. Square Feet - New

3,655 \* x cost per s.f. 80.90 \*\* \_\_\_\_\_ 295,690 \_\_\_\_\_ 147,845

3. Site Development

New sf at 12% \_\_\_\_\_ 35,483 \_\_\_\_\_ 17,742

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
		80.90	85%	0		
		80.90	60%	0		
		80.90	50%	0	0	0

5. Total Construction Costs

\_\_\_\_\_ 331,173 \_\_\_\_\_ 165,587

6. Adjustments

\_\_\_\_\_

7. Contingency

\_\_\_\_\_ 4,827 \_\_\_\_\_ 3,413

8. TOTAL

\_\_\_\_\_ 336,000 \_\_\_\_\_ 169,000

(169,000) - 5/01 - FY '02  
 0 - Balance

Additional Notes:  
 \*55 seat addition  
 \*\*10/87 bid date

Planning Approved: \_\_\_\_\_ 5/01 - FY '02  
 Date Revised: \_\_\_\_\_

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #52 (LP) & 53 (F)

LEA: Howard PROJECT: Clemens Crossing E. (Add) PSC NO. 13.034

1. Maximum Gross Area Allowance

Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = \_\_\_\_\_ 0

TOTAL \_\_\_\_\_ 0

Maximum  
State  
Funding  
50%

2. Square Feet - New

6,732 \* x cost per s.f. 81.85 \*\*

\_\_\_\_\_ 551,014 \_\_\_\_\_ 275,507

3. Site Development

New sf at 12%

\_\_\_\_\_ 66,122 \_\_\_\_\_ 33,061

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
_____	_____	81.85	85%	_____	0	
_____	_____	81.85	60%	_____	0	
_____	_____	81.85	50%	_____	0	
					0	0

5. Total Construction Costs \_\_\_\_\_ 617,136 \_\_\_\_\_ 308,568

6. Adjustments \_\_\_\_\_

7. Contingency \_\_\_\_\_ 8,864 \_\_\_\_\_ 4,432

8. TOTAL \_\_\_\_\_ 626,000 \_\_\_\_\_ 313,000

(269,000) \*\*\* - 5/01 - FY '02  
0 - Balance

Additional Notes:

- \*150 seat addition
- \*\*10/87 bid date
- \*\*\*Based on cost of project

Planning Approved: \_\_\_\_\_ 5/01 - FY '02  
Date Revised: \_\_\_\_\_

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #56 (LP) & 57 (F)

Page 1 of 2

LEA: Howard PROJECT: Thunder Hill E. (Phase I) (Add) PSC NO. 13.075

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 516 x Rate s.f. per student = 47,500  
TOTAL 47,500

2. Square Feet - New

4,458 x cost per s.f. 78.14 \* 348,348 174,174

3. Site Development

New sf at 12% 41,802 20,901

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>78.14</u>	85%	<u>0</u>	
		<u>78.14</u>	60%	<u>0</u>	
		<u>78.14</u>	50%	<u>0</u>	<u>0</u>

5. Total Construction Costs

390,150 195,075

6. Adjustments

7. Contingency

5,850 2,925

8. TOTAL

396,000 198,000

(198,000) \*\* - 5/01 - FY '02

0 - Balance

Additional Notes:

47,894 sf existing

\*4/87 bid date

\*\*473,000 - total of Phase I and Phase II

Planning Approved:

Date Revised:

5/01 - FY '02



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #62 (LP) & 63 (F)

LEA: Howard PROJECT: Bollman Bridge E. (Add) PSC NO. 13.039

1. Maximum Gross Area Allowance

Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = \_\_\_\_\_ 0

TOTAL \_\_\_\_\_ 0

Maximum  
State  
Funding  
50%

2. Square Feet - New

9,328 \* x cost per s.f. 78.35 \*\* \_\_\_\_\_ 730,849 \_\_\_\_\_ 365,425

3. Site Development

New sf at 12% \_\_\_\_\_ 87,702 \_\_\_\_\_ 43,851

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
_____	_____	78.35	85%	_____	0	
_____	_____	78.35	60%	_____	0	
_____	_____	78.35	50%	_____	0	
					0	0

5. Total Construction Costs \_\_\_\_\_ 818,551 \_\_\_\_\_ 409,276

6. Adjustments \_\_\_\_\_

7. Contingency \_\_\_\_\_ 12,449 \_\_\_\_\_ 6,724

8. TOTAL \_\_\_\_\_ 831,000 \_\_\_\_\_ 416,000

(414,000) \*\*\* - 5/01 - FY '02  
0 - Balance

Additional Notes:

- \*170 seat addition
- \*\*9/93 bid date
- \*\*\*Based on cost of project

Planning Approved: \_\_\_\_\_ 5/01 - FY '02  
Date Revised: \_\_\_\_\_

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Kent County

Total Requests	<u>\$633</u>
PSCP Allocation	<u>\$642</u>
QZAB Allocation	<u>\$37</u>
Total Allocation	<u>\$679</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>1</u>	<u>1</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.004	1	Rock Hall M. Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1975 rooftop air handling units, all of the unit ventilators and boilers.	\$900	\$450		\$450	\$450
14.006	2	Garnett E./Judy P. Hoyer Early Child Care & Education Center Renovation	A <u>Approval</u> of funding to renovate 3,000 sf for a "Judy Center" full time instruction program for 4-year olds.	\$366	\$183		\$183	\$192
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$37

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2002  
(\$000 omitted)**

Montgomery County

Total Requests	<u>\$55,744</u>
PSCP Allocation	<u>\$44,400</u>
QZAB Allocation	<u>\$633</u>
Total Allocation	<u>\$45,033</u>

Number of Projects:	Requested	Approved	Deferred
Planning	11	10	1
Construction	54	51	3
Systemic Renovation	12	12	0
Total	<u>77</u>	<u>73</u>	<u>4</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.229	1	J.T. Baker M. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	\$4,160	\$1,488		\$2,672	\$2,460
15.010	2	Glen Haven E. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	\$10,303	\$6,512		\$3,791	\$3,514
15.257	3	Lakewood E. Replacement	A <u>Approval</u> of funding. See worksheet for details.	\$10,742	\$6,467		\$4,275	\$4,197
15.087	4	Rockville H. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	\$35,570	\$22,156		\$13,414	\$13,057
15.102	5	W.T. Page E. Addition/Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$8,842	\$6,099		\$2,743	\$2,690
15.117	6	Montgomery Village M. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	\$17,085	\$7,539		\$9,546	\$9,306

Montgomery County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.149	7	Oakview E. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 325 Ren: 16,795 sf State Share: \$1,158	\$3,955	\$2,689		LP	LP
15.149	8	Oakview E. Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. See #7 above.	\$3,955	\$1,985		\$1,970	
15.258	9	Einstein M. #2 Renovation	A <u>Approval</u> of planning. Design Cap: 935 Ren: 107,525 sf State Share: \$7,412	\$9,600	\$3,420		LP	LP
15.258	10	Einstein M. #2 Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$9,600	\$3,420		\$4,600	\$1,400
15.140	11	Oakland Terrace E. Addition	A <u>Approval</u> of planning. Design Cap: 100 seats Add: 9,400 sf State Share: \$691	\$1,745	\$1,041		LP	LP
15.140	12	Oakland Terrace E. Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$1,745	\$1,041		\$704	\$530
15.144	13	Gaithersburg E. Addition	A <u>Approval</u> of planning. Design Cap: 225 seats Add: 18,358 sf State Share: \$1,350	\$4,400	\$2,599		LP	LP

Montgomery County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.144	14	Gaithersburg E. Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$4,400	\$2,599		\$1,376	\$708
15.067	15	Walter Johnson H. (Phase II) Addition	A <u>Approval</u> of planning. Design Cap: 100 seats Add: 5,820 sf State Share: \$408	\$11,435		\$10,996	LP	LP
15.067	16	Walter Johnson H. (Phase II) Addition	A <u>Approval</u> of funding. See worksheet for details.	\$11,435		\$10,996	\$439	\$408
15.192	17	Greenwood E. Addition	A <u>Approval</u> of planning. Design Cap: 150 seats Add: 14,094 sf State Share: \$1,037	\$2,805	\$1,399		LP	LP
15.192	18	Greenwood E. Addition	A <u>Approval</u> of funding. See worksheet for details.	\$2,805	\$1,399		\$1,056	\$1,037
15.161	19	Robert Frost M. Addition/Renovation	A <u>Approval</u> of planning. Design Cap: 315 seats Add: 22,324 sf Ren: 9,900 sf State Share: \$2,222	\$4,975	\$2,706		LP	LP
15.161	20	Robert Frost M. Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. See #19 above.	\$4,375	\$2,706		\$2,269	

Montgomery County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.134	21	Walt Whitman H. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 2,310 Ren: 15,225 sf Add: 8,300 sf State Share: \$1,660	\$5,635	\$3,839		LP	LP
15.134	22	Walt Whitman H. Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. See #21 above.	\$5,635	\$3,839		\$1,796	
15.060	23	Wood Acres E. Renovation FF	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$5,635	\$3,839		\$93	\$93
15.004	24	Kensington-Parkwood E. Renovation/Addition	A <u>Approval</u> of planning. Design Cap: 541 Ren: 35,131 sf Add: 16,264 sf State Share: \$3,012	\$8,420	\$4,764		LP	LP
	25	Somerset E. Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Design Cap: 446 Ren: 42,514 sf Add: 13,326 sf State Share: \$2,003	\$8,420	\$4,741	\$3,679	LP	

Montgomery County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.005	26	Richard Montgomery H. Replacement	A <u>Approval</u> of planning. Design Cap: 2,393 New: 299,125 sf State Share: \$21,995	\$39,108	\$16,294		LP	LP
15.135	27	Sherwood H. Systemic Renovation	A <u>Approval</u> of funding to replace 15,000 sf of the 1984 roof.	\$225	\$112		\$113	\$113
15.090	28	Damascus H. Systemic Renovation	A <u>Approval</u> of funding to replace 36,500 sf of the 1977 roof (Phase II).	\$274	\$137		\$137	\$137
15.072	29	Twinbrook E. Systemic Renovation	A <u>Approval</u> of funding to replace 81,900 sf of the 1985 roof.	\$614	\$307		\$307	\$307
15.145	30	Bradley Hills E. Systemic Renovation	A <u>Approval</u> of funding to replace 36,100 sf of the 1969/84 roofs.	\$271	\$135		\$136	\$136
15.017	31	Westbrook E. Systemic Renovation	A <u>Approval</u> of funding to replace 14,000 sf of the 1939/45 roofs.	\$280	\$140		\$140	\$140
15.090	32	Damascus H. Systemic Renovation	A <u>Approval</u> of funding to provide a supplemental boiler and pumps.	\$100	\$50		\$50	\$50
15.104	33	Diamond E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1975 boilers and rooftop air conditioning units.	\$250	\$125		\$125	\$125

**Montgomery County**  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.197	34	William Farquhar M. Systemic Renovation	A <u>Approval</u> of funding to replace the 1968 HVAC system's 84 fan coil units and 19 unit ventilators.	\$250	\$125		\$125	\$125
15.020	35	Fields Road E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1973 boilers.	\$200	\$100		\$100	\$100
15.064	36	Colonel E. Brooke Lee M. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1966 boilers.	\$250	\$125		\$125	\$125
15.137	37	Poolesville E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1975 incremental heat units, chiller and unit ventilators.	\$400	\$200		\$200	\$200
15.033	38	Wayside E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1969 boilers.	\$200	\$100		\$100	\$100
15.198	39	M.L. King M. Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (533-48) to relieve overcrowding.	\$100	\$50		\$50	\$50
15.022	40	Banneker M. Relocatable	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (533-23) to relieve overcrowding.	\$100	\$50		\$50	\$50
15.201	41	Cresthaven E. Relocatables	A <u>Approval</u> of funding to move eight (8) State owned relocatable classrooms (533029) to relieve overcrowding.	\$200	\$100		\$100	\$100

Montgomery County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.031	42	Einstein H. Relocatables	A <u>Approval</u> of funding to move two (2) State owned relocatable classrooms ( 533-47) to relieve overcrowding.	\$50	\$25		\$25	\$25
15.090	43	Damascus H. Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (533-60) to relieve overcrowding.	\$50	\$25		\$25	\$50
15.188	44	Ashburton E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$110	\$33		\$77	\$77
15.164	45	Brooke Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$132	\$40		\$92	\$92
15.052	46	Burtonsville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$120	\$36		\$84	\$84
15.111	47	Candlewood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$152	\$46		\$106	\$106
15.214	48	Cedar Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.234	49	Cloverly E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85

**Montgomery County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.104	50	Diamond E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.156	51	Goshen E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$132	\$40		\$92	\$92
15.187	52	Thurgood Marshall E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$120	\$36		\$84	\$84
15.233	53	Monocacy E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.093	54	Olney E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.137	55	Poolesville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.173	56	Lois Rockwell E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$132	\$40		\$92	\$92
15.062	57	Rosemary Hills E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$132	\$40		\$92	\$92
15.107	58	Sherwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85

**Montgomery County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.157	59	Stone Mill E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$132	\$40		\$92	\$92
15.204	60	Bannockburn E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.021	61	Belmont E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.145	62	Bradley Hills E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$1,122	\$37		\$85	\$85
15.207	63	Burning Tree E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.007	64	Cold Spring E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.051	65	Darnestown E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$112	\$34		\$78	\$78
15.105	66	Duffie E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.040	67	Fallsmead E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$182	\$55		\$127	\$127

Montgomery County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.192	68	Greenwood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.150	69	Jones Lane E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.221	70	Laytonsville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.220	71	Luxmanor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.110	72	Potomac E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.252	73	Stonegate E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.077	74	Travilah E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$110	\$33		\$77	\$77
15.033	75	Wayside E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85
15.143	76	Woodfield E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$122	\$37		\$85	\$85

Montgomery County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.259	77	Clemente M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$270	\$81		\$189	\$189
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Borid allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$633

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Montgomery PROJECT: J.T. Baker M. (Ren/Add) PSC NO. 15.229

1. Maximum Gross Area Allowance

Design capacity: 817 x 115 s.f. per student = 93,955

TOTAL 93,955

Maximum State Funding 50%

2. Square Feet - New

18,146 x cost per s.f. 128.10 = 2,324,503 1,162,252

3. Site Development

New sf at 12% 278,940 139,470

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975	1971	21,775	128.10	75%	<u>2,092,033</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	
Tot. sf ren.		21,775				<u>2,092,033</u> <u>1,046,017</u>

5. Site Development

Ren. sf at 5% 104,602 52,301

6. Total Construction Costs 4,800,078 2,400,039

7. Adjustments \_\_\_\_\_

8. Contingency 119,922 59,961

9. TOTAL 4,920,000 2,460,000

(1,788,000) - 12/00 - FY '02  
 (672,000) - 5/01 - FY '02  
 0 - Balance

Additional Notes: 102,566 sf existing. Planning Approved: 12/99 - FY '01  
 Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: Montgomery PROJECT: Glen Haven E. (Ren/Add) PSC NO. 15.010

1. Maximum Gross Area Allowance

Design capacity: 536 x 95 s.f. per student = 50,920

Maximum State Funding 50%

TOTAL 50,920

2. Square Feet - New

5,753 \* x cost per s.f. 122.00 = 701,866 = 350,933

3. Site Development

New sf at 12% = 84,224 = 42,112

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older	1950/51/52/55	39,014	122.00	100%	4,759,708	
1962-1970	1964	4,920	122.00	85%	510,204	
1971-1975	1973	5,588	122.00	75%	511,302	
1976-1980			122.00	65%	0	
1981-1985			122.00	50%	0	
<b>Tot. sf ren.</b>		<b>49,522</b>				<b>5,781,214</b> = <b>2,890,607</b>

5. Site Development

Ren. sf at 5% = 289,061 = 144,531

6. Total Construction Costs = 6,856,365 = 3,428,183

7. Adjustments = \_\_\_\_\_ = \_\_\_\_\_

8. Contingency = 171,635 = 85,817

9. TOTAL = 7,028,000 = 3,514,000

(3,003,000) - 12/00 - FY '02  
 (511,000) - 5/01 - FY '02  
 0 - Balance

Additional Notes: 49,522 sf existing. \*Requested

Planning Approved: 12/99 - FY '01  
 Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #3 (F)

LEA: Montgomery PROJECT: Lakewood E. (Repl) PSC NO. 15.257

1. Maximum Gross Area Allowance

Design capacity:	<u>Regular</u>	<u>544</u>	x	<u>95</u>	s.f. per student =	<u>51,680</u>	Maximum State Funding <u>50%</u>
	<u>Special Ed.</u>	<u>30</u>	x	<u>180</u>	s.f. per student =	<u>5,400</u>	
					TOTAL	<u>57,080</u>	

2. Square Feet - New

<u>57,080</u>	x cost per s.f.	<u>128.10</u>		<u>7,311,948</u>	<u>3,655,974</u>
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3. Site Development

New sf at	12%		<u>877,434</u>	<u>438,717</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>128.10</u>	100%	<u>0</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at	5%		<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>8,189,382</u>	<u>4,094,691</u>
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7. Adjustments

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8. Contingency

	<u>204,618</u>	<u>102,309</u>
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9. TOTAL

	<u>8,394,000</u>	<u>4,197,000</u>
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(3,126,000) - 12/00 - FY '02  
(1,071,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:  
43,504 sf existing.

Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #4 (F)

LEA: Montgomery PROJECT: Rockville H. (R/A) PSC NO. 15.087

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
50%

Design capacity:	<u>Regular</u>	<u>1,595</u>	x	<u>125</u>	s.f. per student =	<u>199,375</u>
	<u>Special Ed.</u>	<u>110</u>	x	<u>180</u>	s.f. per student =	<u>19,800</u>
				<b>TOTAL</b>		<u>219,175</u>

2. Square Feet - New

<u>24,015</u>	x cost per s.f.	<u>128.10</u>		<u>3,076,322</u>	<u>1,538,161</u>
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3. Site Development

New sf at	12%			<u>369,159</u>	<u>184,580</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			<u>128.10</u>	100%	<u>0</u>	
1961-1969	<u>1968</u>	<u>174,260</u>	<u>128.10</u>	85%	<u>18,974,300</u>	
1970-1974	<u>1972</u>	<u>20,900</u>	<u>128.10</u>	75%	<u>2,007,968</u>	
1975-1979			<u>128.10</u>	65%	<u>0</u>	
1980-1984			<u>128.10</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b><u>195,160</u></b>				<u>20,982,268</u>
						<u>10,491,134</u>

5. Site Development

Ren. sf at	5%			<u>1,049,113</u>	<u>524,557</u>
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6. Total Construction Costs

<u>25,476,862</u>	<u>12,738,431</u>
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7. Adjustments

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8. Contingency

<u>637,138</u>	<u>318,569</u>
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9. TOTAL

<u>26,114,000</u>	<u>13,057,000</u>
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(10,579,000) - 12/00 - FY '02  
(2,478,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:

203,926 sf existing (8,766 sf not eligible)

Planning Approved: 12/99 - FY '01

Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #5 (F)

LEA: Montgomery PROJECT: W.T. Page E. (AVR) PSC NO. 15.102

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 364 x 105 s.f. per student = 38,220  
TOTAL 38,220

2. Square Feet - New

32,689 x cost per s.f. 128.10 = 4,187,461 2,093,731

3. Site Development

New sf at 12% 502,495 251,248

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	0	
1962-1970			128.10	85%	0	
1971-1975	1975	5,531	128.10	75%	531,391	
1976-1980			128.10	65%	0	
1981-1985			128.10	50%	0	
<b>Tot. sf ren.</b>		<b>5,531</b>				<b>531,391</b> <b>265,695</b>

5. Site Development

Ren. sf at 5% 26,570 13,285

6. Total Construction Costs

5,247,917 2,623,959

7. Adjustments

8. Contingency

131,083 66,041

9. TOTAL

5,379,000 2,690,000

(1,934,000) - 12/00 - FY '02  
(756,000) - 5/01 -FY '02  
0 - Balance

Additional Notes:  
52,092 sf existing.  
46,445 sf demolition.

Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #6 (F)

LEA: Montgomery PROJECT: Montgomery Village M. (R/A) PSC NO. 15.117

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity:	<u>Regular</u>	<u>875</u>	x	<u>115</u>	s.f. per student =	<u>100,625</u>
	<u>Special Ed.</u>	<u>80</u>	x	<u>180</u>	s.f. per student =	<u>14,400</u>
				<b>TOTAL</b>		<u>115,025</u>

2. Square Feet - New

<u>34,902</u>	x cost per s.f.	<u>128.10</u>		<u>4,470,946</u>	<u>2,235,473</u>
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3. Site Development

New sf at	12%			<u>536,514</u>	<u>268,257</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>128.10</u>	100%	<u>0</u>	
1962-1970	<u>1968</u>	<u>115,025</u>	<u>128.10</u>	85%	<u>12,524,497</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>					<u>12,524,497</u>	<u>6,262,249</u>

5. Site Development

Ren. sf at	5%			<u>626,225</u>	<u>313,113</u>
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6. Total Construction Costs

<u>18,158,182</u>	<u>9,079,091</u>
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7. Adjustments

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8. Contingency

<u>453,818</u>	<u>226,909</u>
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9. TOTAL

<u>18,612,000</u>	<u>9,306,000</u>
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(7,574,000) - 12/00 - FY '02  
(1,732,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:  
129,229 sf existing.  
14,204 sf demolition.

Planning Approved: 12/99 - FY '01  
Date Revised: May 9, 2001



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #11 (LP) & 12 (F)

LEA: Montgomery PROJECT: Oakland Terrace E. (Add) PSC NO. 13.140

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = 0  
TOTAL 0

2. Square Feet - New

9,400 \* x cost per s.f. 128.10 : 1,204,140 602,070

3. Site Development

New sf at 12% 144,497 72,249

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970			128.10	85%	<u>0</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<u>0</u>				

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

1,348,637 674,319

7. Adjustments

\_\_\_\_\_

8. Contingency

33,363 16,681

9. TOTAL

1,382,000 691,000

(530,000) - 5/01 - FY '02  
161,000 - Balance - Future FY

Additional Notes:  
\*100 seat addition

Planning Approved: 5/01 - FY '02  
Date Revised: \_\_\_\_\_

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #13 (LP) & 14 (F)

LEA: Montgomery PROJECT: Gaithersburg E. (Add) PSC NO. 15.144

1. Maximum Gross Area Allowance

Design capacity:	<u>689</u>	x	<u>95</u>	s.f. per student =	<u>65,455</u>	Maximum State Funding <u>50%</u>
TOTAL					<u>65,455</u>	

2. Square Feet - New

<u>18,358</u> *	x cost per s.f.	<u>128.10</u>		<u>2,351,660</u>	<u>1,175,830</u>
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3. Site Development

New sf at	12%			<u>282,199</u>	<u>141,100</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%			
1961 & older			<u>128.10</u>	100%	<u>0</u>		
1962-1970			<u>128.10</u>	85%	<u>0</u>		
1971-1975			<u>128.10</u>	75%	<u>0</u>		
1976-1980			<u>128.10</u>	65%	<u>0</u>		
1981-1985			<u>128.10</u>	50%	<u>0</u>		
<b>Tot. sf ren.</b>		<b>0</b>				<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>2,633,859</u>		<u>1,316,930</u>
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7. Adjustments

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8. Contingency

	<u>66,141</u>		<u>33,070</u>
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9. TOTAL

	<u>2,700,000</u>		<u>1,350,000</u>
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Additional Notes:  
69,908 sf existing.  
\*Adding 225 seats.

Planning Approved: 12/00 - FY '02  
Date Revised: May 9, 2001

(708,000) - 5/01 - FY '02  
642,000 - Balance - Future FY

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #15 (LP) & 16 (F)

LEA: Montgomery PROJECT: Walter Johnson H. - Phase II (A) PSC NO. 15.067

1. Maximum Gross Area Allowance

Design capacity:	<u>2,084</u>	x	<u>125</u> s.f. per student =	<u>260,500</u>	Maximum State Funding 50%
			TOTAL	<u>260,500</u>	

2. Square Feet - New

<u>5,820</u> *	x cost per s.f.	<u>122.00</u>		<u>710,040</u>	<u>355,020</u>
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3. Site Development

New sf at	12%			<u>85,205</u>	<u>42,603</u>
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4. Square Feet Renovation

Scale Year 2001	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>122.00</u>	100%	<u>0</u>	
1962-1970			<u>122.00</u>	85%	<u>0</u>	
1971-1975			<u>122.00</u>	75%	<u>0</u>	
1976-1980			<u>122.00</u>	65%	<u>0</u>	
1981-1985			<u>122.00</u>	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs 795,245 397,623

7. Adjustments \_\_\_\_\_

8. Contingency 1.025 19,755 10,377

9. TOTAL 815,000 408,000

(408,000) - 5/01 - FY '02  
0 - Balance - Future FY

Additional Notes: 289,122 sf existing  
28,622 sf over maximum  
\*100 seat - 4 classroom addition

Planning Approved: 12/00 - FY '02  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #17 (LP) & 18 (F)

LEA: Montgomery PROJECT: Greenwood E. (Add) PSC NO. 15.192

1. Maximum Gross Area Allowance  
 Design capacity: 624 x 95 s.f. per student = 59,280  
 Maximum State Funding 50%

TOTAL 59,280

2. Square Feet - New  
14,094 \* x cost per s.f. 128.10 = 1,805,441  
902,721

3. Site Development  
 New sf at 12% = 216,653  
108,327

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	0	
1962-1970			128.10	85%	0	
1971-1975			128.10	75%	0	
1976-1980			128.10	65%	0	
1981-1985			128.10	50%	0	
Tot. sf ren.		0				0

5. Site Development  
 Ren. sf at 5% = 0  
0

6. Total Construction Costs 2,022,094  
1,011,047

7. Adjustments 0

8. Contingency 50,906  
25,953

9. TOTAL 2,073,000  
1,037,000

(1,037,000) - 5/01 - FY '02

0 - Balance

Additional Notes:

45,186 sf existing.

\*1 t addition.

Planning Approved:

Date Revised:

12/00 - FY '02

May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #23 (F)

LEA: Montgomery PROJECT: Wood Acres E. (A/R) PSC NO. 15.060

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 541 x 95 s.f. per student = 51,395  
TOTAL 51,395

2. Square Feet - New

35,470 x cost per s.f. 104.25 = 3,697,748 1,848,874

3. Site Development

New sf at 12% 443,730 221,865

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1958	6,325	104.25	100%	659,381	
1961-1969			104.25	85%	0	
1970-1974			104.25	75%	0	
1975-1979	1975	9,600	104.25	65%	650,520	
1980-1984			104.25	50%	0	
<b>Tot. sf ren.</b>		<b>15,925</b>				<u>1,309,901</u> <u>654,951</u>

5. Site Development

Ren. sf at 5% 65,495 32,748

6. Total Construction Costs

5,516,874 2,758,437

7. Adjustments

8. Contingency

138,126 69,563

9. TOTAL

5,655,000 2,828,000

(1,500,000) - 12/99 - FY '01  
68,000 - XFY '01  
(1,305,000) - 5/00 - FY '01  
2,000 - XFY '02  
(93,000) - 12/00 - FY '02  
0 - Balance

Additional Notes:

46,155 sf existing - 30,230 sf to be demolished = 15,925 sf remaining  
XFY '01 & XFY '02- Inflation factor

Planning Approved:

5/99 - FY '00

December 19, 2000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2002  
(\$000 omitted)**

Prince George's County

Total Requests	<u>\$50,212</u>
PSCP Allocation	<u>\$44,400</u>
QZAB Allocation	<u>\$1,446</u>
Total Allocation	<u>\$45,846</u>

Number of Projects:	Requested	Approved	Deferred
Planning	6	1	5
Construction	88	85	3
Systemic Renovation	9	9	0
Total	103	95	8

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.207	1	Perrywood E. New	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$11,497	\$5,690	\$5,565	\$180	\$248
16.191	2	Hil-Mar E. New	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$15,514	\$9,867	\$4,383	\$1,228	\$1,256
16.226	3	Greater Capitol Heights E. New	A <u>Approval</u> of partial funding. See worksheet for details.	\$15,723	\$9,124	\$4,388	\$543	\$543
16.222	4	Fairmont Heights/Chapel Oaks E. New	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$13,808	\$7,418	\$3,208	\$3,104	\$3,261
16.219	5	East-Central M. New	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$24,046	\$13,360	\$7,886	\$2,603	\$2,864
16.166	6	Carmody Hills E. Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$7,769	\$4,071	\$3,398	\$226	\$358

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.227	7	Cheltenham Forest E. New	A <u>Approval</u> of partial funding. See worksheet for details.	\$13,682	\$8,548	\$3,413	\$1,696	\$1,696
16.220	8	Berwyn Heights E. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$7,406	\$3,183		\$4,196	\$4,247
16.180	9	Bladensburg H. Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$50,534	\$28,021		\$6,000	\$6,300
16.230	10	Oxon Hill Area E. (West Green Valley E.) Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$15,276	\$8,297		\$3,300	\$3,465
16.231	11	Adelphi Area E. New	A <u>Approval</u> of partial funding. See worksheet for details.	\$13,976	\$7,089		\$4,800	\$3,631
16.169	12	Adelphi E. Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. <u>Approved FY '01:</u> Design Cap: 479 Ren: 38,872 sf State Share: \$1,678 - LEA Request	\$3,101	\$1,423		\$1,420	
16.234	13	Elementary #2, Subregion III New	A <u>Approval</u> of partial funding. See worksheet for details.	\$13,961	\$7,074		\$4,800	\$2,564

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.235	14	Elementary #3, Subregion VI New	C <u>Deferral</u> of funding pending resolution of questions concerning approval of site. <u>Approved FY '01:</u> Design Cap: 748 New: 77,860 sf State Share: \$6,870	\$16,315	\$9,758		\$2,300	
16.103	15	Surrattsville H. Addition	A <u>Approval</u> of funding to provide space for inclusion of special educational students. Design Cap: 40 Add: 7,200 sf State Share: \$610	\$1,674	\$1,014		\$610	\$762
16.082	16	Oxon Hill H. Systemic Renovation	A <u>Approval</u> of funding to replace 160,300 sf of the 1959/60/62/81 roof.	\$1,980	\$891		\$1,089	\$1,335
16.081	17	University Park E. Systemic Renovation	A <u>Approval</u> of funding is to replace 46,100 sf of the 1978 roof.	\$500	\$225		\$275	\$338
16.236	18	John E. Howard E. Systemic Renovation	A <u>Approval</u> of funding to replace 60,000 sf of the 1968 roof.	\$805	\$362		\$443	\$541
16.124	19	Nicholas Orem M. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1962 boilers.	\$330	\$149		\$182	\$222
16.115	20	Beltsville E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1961 boilers and fuel tank.	\$345	\$155		\$190	\$233

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.188	21	Kettering E. Systemic Renovation	A <u>Approval</u> of funding to replace 50,400 sf of the 1969 roof.	\$660	\$297		\$363	\$440
16.212	22	Kenmoor M. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1973 boilers and fuel tank.	\$345	\$155		\$190	\$233
16.140	23	Edgar Allen Poe E. Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1967 boilers and fuel tank.	\$265	\$119		\$146	\$179
16.014	24	Laurel H. Systemic Renovation	A <u>Approval</u> of funding to replace 150,000 sf of the 1956/75 roofs.	\$1,860	\$837		\$1,023	\$1,254
16.089	25	Bowie H. Science	A <u>Approval</u> of funding to renovate 2,785 sf for one (1) science classroom, prep and storage room.	\$413	\$236		\$177	\$221
16.085	26	High Point H. Science	A <u>Approval</u> of funding to renovate 2,785 sf for one (1) science classroom, prep and storage room.	\$413	\$204		\$209	\$261
16.002	27	Eleanor Roosevelt H. Science	A <u>Approval</u> of funding to renovate 5,570 sf for two (2) science classrooms, prep and storage room.	\$827	\$513		\$314	\$392
16.052	28	Woodridge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$50	\$10		\$48	\$40
16.141	29	Glassmanor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$57	\$12		\$54	\$45

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.247	30	Skyline E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$59	\$11		\$56	\$48
16.120	31	Forest Heights E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$70	\$12		\$67	\$48
16.165	32	J. Frank Dent E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$62	\$12		\$59	\$50
16.102	33	Tall Oaks Vocational H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$63	\$13		\$60	\$50
16.149	34	Morningside E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$65	\$13		\$61	\$51
16.222	35	Seat Pleasant E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$69	\$13		\$65	\$55
16.201	36	Samuel Ogle E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$284	\$58		\$270	\$227
16.237	37	Concord E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$69	\$14		\$66	\$56
16.158	38	Cherokee Lane E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$71	\$15		\$67	\$56

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.203	39	Gaywood E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$71	\$14		\$68	\$57
16.056	40	Capitol Heights E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$70	\$14		\$57	\$57
16.139	41	Middleton Valley E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$71	\$15		\$57	\$57
16.041	42	C. Elizabeth Rieg Sp. Ed. Ctr. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$71	\$15		\$57	\$57
16.214	43	Fort Foote E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$73	\$15		\$59	\$59
16.131	44	Cooper Lane E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$75	\$15		\$60	\$60
16.216	45	Potomac H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$409	\$82		\$329	\$329
16.200	46	Seabrook E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$76	\$15		\$61	\$61
16.001	47	Gwynn Park H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$308	\$62		\$248	\$248

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.100	48	Margaret Brent Sp. Ed. Ctr. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$76	\$16		\$61	\$61
16.112	49	Robert Frost E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$77	\$16		\$62	\$62
16.170	50	Ridgecrest E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$81	\$16		\$65	\$65
16.057	51	Apple Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$82	\$16		\$66	\$66
16.151	52	Berkshire E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$83	\$16		\$67	\$67
16.049	53	Lewisdale E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$86	\$17		\$69	\$69
16.241	54	Lamont E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$86	\$17		\$69	\$69
16.076	55	District Heights E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$85	\$18		\$69	\$69
16.173	56	Judith Hoyer ECC Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$87	\$18		\$70	\$70

**Prince George's County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.163	57	Annapolis Road M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$87	\$18		\$70	\$70
16.157	58	Rose Valley E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$89	\$18		\$72	\$72
16.137	59	Tulip Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$90	\$18		\$72	\$72
16.238	60	Francis T. Evans E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$92	\$18		\$74	\$74
16.245	61	Matthew Henson E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$92	\$18		\$74	\$74
16.145	62	North Forestville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$92	\$18		\$74	\$74
16.074	63	Arrowhead E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$95	\$19		\$76	\$76
16.004	64	Martton E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$96	\$19		\$77	\$77
16.154	65	James McHenry E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$96	\$19		\$77	\$77

**Prince George's County**  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.086	66	Potomac Landing E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$96	\$19		\$77	\$77
16.125	67	Thomas Claggett E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$97	\$19		\$78	\$78
16.101	68	Frances Fuchs Special Ed. Ctr. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$98	\$20		\$79	\$79
16.123	69	Barnaby Manor E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$99	\$20		\$80	\$80
16.129	70	Overlook E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$101	\$20		\$81	\$81
16.016	71	Thomas Stone E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$102	\$20		\$82	\$82
16.079	72	Riverdale E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$102	\$20		\$82	\$83
16.118	73	Valley View E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$111	\$23		\$89	\$89
16.075	74	Springhill Lake E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$112	\$23		\$90	\$90

**Prince George's County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.236	75	John E. Howard E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$127	\$26		\$102	\$102
16.128	76	John Hanson School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$143	\$29		\$115	\$114
16.115	77	Beltsville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$176	\$36		\$141	\$140
16.017	78	H. Winship Wheatley Sp. Ed. Ctr. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$180	\$37		\$145	\$145
16.080	79	Hyattsville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$94	\$19		\$76	\$76
16.010	80	Central H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$266	\$54		\$214	\$214
16.083	81	Frederick Douglass H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$270	\$54		\$217	\$217
16.121	82	Lord Baltimore M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$290	\$58		\$233	\$233
16.104	83	Forestville H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$306	\$61		\$246	\$246

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.194	84	Duval H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$318	\$63		\$255	\$255
16.082	85	Oxon Hill H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$368	\$73		\$296	\$297
16.172	86	Henry Ferguson E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$77	\$16		\$62	\$62
16.002	87	Eleanor Roosevelt H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$518	\$104		\$417	\$417
16.085	88	High Point H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$543	\$109		\$436	\$436
16.130	89	John Carroll E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$119	\$24		\$96	\$96
16.053	90	Clinton Grove E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$70	\$15		\$56	\$56
16.248	91	Yorktown E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$76	\$15		\$61	\$61
16.239	92	Glenarden Woods E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$82	\$17		\$66	\$66

**Prince George's County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.140	93	Edgar Allan Poe E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$52	\$11		\$42	\$41
16.148	94	Rockledge E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$89	\$18		\$72	\$72
16.177	95	Parkdale H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$416	\$84		\$335	\$335
16.005	96	Eugene Burroughs M. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$200	\$40		\$161	\$161
16.117	97	Dodge Park E. #1 Renovation	A <u>Approval</u> of planning. Design Cap: 520 Ren: 42,099 sf State Share: \$890 - LEA Request	\$3,135	\$1,771		LP	LP
16.117	98	Dodge Park E. #1 Renovation	B <u>Deferral</u> of funding due to fiscal constrains.	\$3,135	\$1,771		\$890	
	99	Greenbelt M. Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Design Cap: 882 Ren: 101,430 sf State Share: \$4,876	\$10,914	\$6,038		LP	

**Prince George's County  
(LEA)**

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	100	West Hyattsville E. New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and approval of site. <u>Requested:</u> Design Cap: 790 New: 70,530 sf State Share: \$5,928	\$13,940	\$8,031		LP	
	101	Bowie Area E. (E.S. #5) New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and approval of site. <u>Requested:</u> Design Cap: 790 New: 70,530 sf State Share: \$5,928	\$13,961	\$8,033		LP	
	102	Accokeek Area E. (E.S. #6) New	C <u>Deferral</u> of planning pending approval of site. <u>Requested:</u> Design Cap: 790 New: 70,530 sf State Share: \$5,928	\$13,961	\$8,033		LP	

Prince George's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	103	Doswell E. Brooks E. Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work.  <u>Requested:</u> Design Cap: 575 Ren: 42,360 sf Add: 5,400 sf State Share: \$1,980	\$4,477	\$8,033		LP	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$1,446

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Prince George's PROJECT: Perrywood E. (New) PSC NO. 16.207

1. Maximum Gross Area Allowance  
 Design capacity: 750 x rate s.f. per student = 68,040  
 Maximum State Funding 75%

TOTAL 68,040

2. Square Feet - New  
71,040 \* x cost per s.f. 94.75 6,731,040 5,048,280

3. Site Development  
 New sf at 12% 807,725 605,794

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
		<u>94.75</u>	60%	<u>0</u>	
		<u>94.75</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 7,538,765 5,654,074

6. Adjustments \_\_\_\_\_

7. Contingency 113,235 84,926

8. TOTAL 7,652,000 5,739,000

(2,759,000) - 12/98 - FY '00  
 68,000 - XFY - FY 01  
 (2,738,000) - 12/99 - FY '01  
 (68,000) - 5/00 - FY '01  
 6,000 - XFY '02  
 (248,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes:

\*Includes 3,000 sf cooperative arrangement  
 XFY '01 & XFY '02 - Inflation factor  
 M  Park Site

Planning Approved: 5/98 - FY '99  
 Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: Prince George's PROJECT: Hil-Mar E. (New) PSC NO. 16.191

1. Maximum Gross Area Allowance						Maximum State Funding <u>75%</u>
Design capacity:	<u>730</u>	x	<u>rate</u>	s.f. per student =	<u>68,040</u>	
				TOTAL	<u>68,040</u>	

2. Square Feet - New	<u>71,040</u> **	x cost per s.f.	<u>92.00</u>		<u>6,535,680</u>	<u>4,901,760</u>
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3. Site Development						
New sf at	12%				<u>784,282</u>	<u>588,212</u>

4. Square Feet Renovation						
Constr Year	s.f.	Cost s.f.	%			
		<u>92.00</u>	85%	<u>0</u>		
		<u>92.00</u>	60%	<u>0</u>		
		<u>92.00</u>	50%	<u>0</u>	<u>0</u>	<u>0</u>

5. Total Construction Costs					<u>7,319,962</u>	<u>5,489,972</u>
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6. Adjustments						
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7. Contingency					<u>110,038</u>	<u>82,028</u>
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8. TOTAL					<u>7,430,000</u>	<u>5,572,000</u>
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(1,924,000) - 5/98 - FY '99\*  
 (994,000) - 12/98 - FY '99  
 36,000 - XFY '01  
 (1,429,000) - 12/99 - FY '01  
 (36,000) - 5/00 - FY '01  
 31,000 - XFY '02  
 (1,256,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes:

\*\$3,125,000 approved 5/98 reduced to \$1,924,000 12/98 by BPW

\*\*Includes 3,000 sf cooperative arrangement

XFY '01 & XFY '02 - Inflation factor

MNCPPC Park Site

Planning Approved:

5/97 - FY '98

December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #3 (F)

LEA: Prince George's PROJECT: Greater Capitol Heights E. (New) PSC NO. 16.226

Maximum  
State  
Funding  
75%

1. Maximum Gross Area Allowance

Design capacity: 790 x 89 s.f. per student = 70,310  
TOTAL 70,310

2. Square Feet - New

73,310 \*\* x cost per s.f. 104.25 = 7,642,568 5,731,926

3. Site Development

New sf at 12% 917,108 687,831

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

8,559,676 6,419,757

7. Adjustments

8. Contingency

214,324 161,243

9. TOTAL

8,774,000 6,581,000

(1,000,000) - 12/99 - FY '01  
107,000 - XFY '01  
(3,388,000) - 5/00 FY '01  
14,000 - XFY '02  
(543,000) - 12/000 - FY '02  
1,771,000 - Balance

Additional Notes:

\*Includes 3,000 sf cooperative arrangement  
XFY '01 & XFY '02 - Inflation factor  
MNCPPC - Park Site

Planning Approved: 5/99  
Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #4 (F)

LEA: Prince George's PROJECT: Falmont Heights /Chapel Oaks E.  
(Seat Pleasant E. #2) (New) PSC NO. 16.222

1. Maximum Gross Area Allowance

Design capacity:	<u>790</u>	x	<u>89</u>	s.f. per student =	<u>70,310</u>	Maximum State Funding
				TOTAL	<u>70,310</u>	<u>75%</u>

2. Square Feet - New

<u>70,310</u>	x cost per s.f.	<u>104.25</u>		<u>7,329,818</u>	<u>5,497,364</u>
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3. Site Development

New sf at	12%			<u>879,578</u>	<u>659,684</u>
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4. Square Feet Renovation

Scale	Constr	s.f.	Cost	%		
Year 2000	Year		s.f.			
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>				

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs 8,209,396 6,157,047

7. Adjustments

8. Contingency 205,604 153,953

9. TOTAL 8,415,000 6,311,000

(3,130,000) - 12/99 - FY '01  
 78,000 - XFY '01  
 (78,000) - 5/00 - FY '01  
 80,000 - XFY '02  
 (3,261,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes:  
 XFY '01 & XFY '02 - Inflation factor  
 MNCPPC - Park Site

Planning Approved: 5/99 - FY '00  
 Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #5 (F)

LEA: Prince George's PROJECT: East Central M. (New) PSC NO. 16.219

Maximum  
State  
Funding  
75%

1. Maximum Gross Area Allowance

Design capacity: 990 x 115 s.f. per student = 113,850  
TOTAL 113,850

2. Square Feet - New

116,850 \* x cost per s.f. 104.25 = 12,181,613 9,136,210

3. Site Development

New sf at 12% 1,461,794 1,096,346

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>0</b>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

13,643,407 10,232,555

7. Adjustments

0 0

8. Contingency

340,593 255,445

9. TOTAL

13,984,000 10,488,000

(2,000,000) - 12/99 - FY '01  
192,000 - XFY '01  
(5,886,000) - 5/00 - FY '01  
70,000 - XFY '02  
(2,864,000) - 12/00 - FY '02  
0 - Balance

Additional Notes:

\*Includes 3,000 sf cooperative arrangement  
XFY '01 & XFY '02 - Inflation factor  
MN Park Site

Planning Approved: 5/99 - FY '99  
Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #6 (F)

LEA: Prince George's PROJECT: Carmody Hills E. (R/A) PSC NO. 16,166

Maximum  
State  
Funding  
75%

1. Maximum Gross Area Allowance

Design capacity: 520 x rate s.f. per student = 49,875  
TOTAL 49,875

2. Square Feet - New

5,940 x cost per s.f. 104.25 619,245 464,434

3. Site Development

New sf at 12% 74,309 55,732

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1958	16,166	104.25	100%	1,685,306	
1961-1969	1961/63	13,365	104.25	85%	1,184,306	
1970-1974	1970	12,899	104.25	75%	1,008,541	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
<b>Tot. sf ren.</b>		<b>42,430</b>				<u>3,878,152</u> <u>2,908,614</u>

5. Site Development

Ren. sf at 5% 193,908 145,431

6. Total Construction Costs

4,765,614 3,574,211

7. Adjustments

8. Contingency

119,386 89,789

9. TOTAL

4,885,000 3,664,000

(3,315,000) - 12/99 - FY '01  
83,000 - XFY '01  
(83,000) - 5/00 - FY '01  
9,000 - XFY '02  
(358,000) - 12/00 - FY '02  
0 - Balance

Additional Notes:  
49,966 sf existing  
XFY '01 & XFY '02- Inflation factor

Planning Approved: 5/99 - FY '99  
December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #7 (F)

LEA: Prince George's PROJECT: Cheltenham Forest E. (New) PSC NO. 16.227

1. Maximum Gross Area Allowance

Design capacity: 790 x 89 s.f. per student = 70,310

Maximum State Funding 75%

TOTAL 70,310

2. Square Feet - New

70,310 x cost per s.f. 104.25 = 7,329,818 5,497,364

3. Site Development

New sf at 12% 879,578 659,684

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 8,209,396 6,157,047

7. Adjustments \_\_\_\_\_

8. Contingency 205,604 153,953

9. TOTAL 8,415,000 6,311,000

83,000 - XFY '01  
 (3,413,000) \* - 5/00 - FY '01  
 60,000 - XFY '02  
 (1,696,000) - 12/00 - FY '02  
 1,345,000 - Balance

Additional Notes:  
 \*\$1,000 @ 75%; \$2,345 @ 60%  
 XF XFY '02- Inflation factor

Planning Approved: 12/99 - FY '01  
 Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #8 (F)

LEA: Prince George's PROJECT: Berwyn Heights E. (R/A) PSC NO. 16.220

1. Maximum Gross Area Allowance

Design capacity:		<u>450</u>	x	<u>100</u>	s.f. per student =	<u>45,000</u>			Maximum State Funding <u>75%</u>
					TOTAL	<u>45,000</u>			

2. Square Feet - New

<u>9,380</u>	x cost per s.f.	<u>128.10</u>				<u>1,201,578</u>		<u>901,184</u>

3. Site Development

New sf at	12%					<u>144,189</u>		<u>108,142</u>

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%			
1961 & older	1958	<u>16,430</u>	<u>128.10</u>	100%	<u>2,104,683</u>		
1962-1970	1962/64	<u>19,190</u>	<u>128.10</u>	85%	<u>2,089,503</u>		
1971-1975		<u>          </u>	<u>128.10</u>	75%	<u>0</u>		
1976-1980		<u>          </u>	<u>128.10</u>	65%	<u>0</u>		
1981-1985		<u>          </u>	<u>128.10</u>	50%	<u>0</u>	<u>4,194,186</u>	<u>3,145,640</u>
<b>Tot. sf ren.</b>		<b><u>35,620</u></b>					

5. Site Development

Ren. sf at	5%					<u>209,709</u>	<u>157,282</u>

6. Total Construction Costs

		<u>5,749,662</u>	<u>4,312,247</u>

7. Adjustments

		<u>          </u>	<u>          </u>

8. Contingency

		<u>143,338</u>	<u>107,753</u>

9. TOTAL

		<u>5,893,000</u>	<u>4,420,000</u>

(3,031,000) - 12/00 - FY '02  
(1,216,000) - 5/01 - FY '02  
173,000 - Balance

Additional Notes:			
35,620 sf existing		Planning Approved: <u>5/99</u>	- FY '00
		Date Revised: <u>May 9, 2001</u>	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #9 (F)

LEA: Prince George's PROJECT: Bladensburg H. (Repl) PSC NO. 16.180

Maximum  
State  
Funding  
75%

1. Maximum Gross Area Allowance

Design capacity:	<u>Regular</u>	<u>1,767</u>	x	<u>125</u>	s.f. per student =	<u>220,875</u>
	<u>Career Tech</u>	<u>156</u>	x	<u>210</u>	s.f. per student =	<u>32,760</u>
					TOTAL	<u>253,635</u>

2. Square Feet - New

<u>253,635</u>	x cost per s.f.	<u>128.10</u>		<u>32,490,644</u>	<u>24,367,983</u>
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3. Site Development

New sf at	12%			<u>3,898,877</u>	<u>2,924,158</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>128.10</u>	100%	<u>0</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>				

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

<u>36,389,521</u>	<u>27,292,141</u>
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7. Adjustments

<u>                    </u>	<u>                    </u>
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8. Contingency

<u>909,479</u>	<u>681,859</u>
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9. TOTAL

<u>37,299,000</u>	<u>27,974,000</u>
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(6,000,000) - 12/00 - FY '02  
(300,000) - 5/01 - FY '02  
21,674,000 - Balance - Future FY

Additional Notes:  
LP approved 5/99 - renovation/additlon.

Planning Approved: 5/96 - FY '97  
Date Revised: May 9, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #10 (F)

LEA: Prince George's PROJECT: Oxon Hill Area E. (R/A) PSC NO. 16.230  
(West Green Valley E.)

1. Maximum Gross Area Allowance

Design capacity: 517 x rate s.f. per student = 49,875

Maximum State Funding 75%

TOTAL 49,875

2. Square Feet - New

17,209 x cost per s.f. 128.10 = 2,204,473 1,653,355

3. Site Development

New sf at 12% 264,537 198,403

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970	1966	32,666	128.10	85%	<u>3,556,837</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980			128.10	65%	<u>0</u>	
1981-1985			128.10	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>32666</b>			<u>3,556,837</u>	<u>2,667,628</u>

5. Site Development

Ren. sf at 5% 177,842 133,382

6. Total Construction Costs 6,203,689 4,652,767

7. Adjustments \_\_\_\_\_

8. Contingency 155,311 116,233

9. TOTAL 6,359,000 4,769,000

(2,000,000) - 12/00 - FY '02  
 (1,465,000) - 5/01 - FY '02  
 1,304,000 - Balance - Future FY

Additional Notes: Incorporates renovation of Panorama E. Planning Approved: 12/99 - FY '01  
 Date Revised: May 9, 2001



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #13 (F)

LEA: Prince George's PROJECT: Elementary #2, Sub-Region III (New) PSC NO. 16.234

Maximum  
State  
Funding  
60%

1. Maximum Gross Area Allowance

Design capacity: 790 x 89 s.f. per student = 70,310  
TOTAL 70,310

2. Square Feet - New

70,310 x cost per s.f. 128.10 = 9,006,711 5,404,027

3. Site Development

New sf at 12% 1,080,805 648,483

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>128.10</u>	100%	<u>0</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

10,087,516 6,052,510

7. Adjustments

8. Contingency

252,484 151,490

9. TOTAL

10,340,000 6,204,000

(2,564,000) - 5/01 - FY '02  
3,640,000 - Balance - Future FY

Additional Notes:

Planning Approved: 5/00 - FY '01  
Date Revised: May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**FISCAL YEAR 2002**  
(\$000 omitted)

Queen Anne's County

Total Requests	<u>\$217</u>
PSCP Allocation	<u>\$243</u>
QZAB Allocation	<u>\$0</u>
Total Allocation	<u>\$243</u>

Number of Projects:	Requested	Approved	Deferred
Planning	1	1	0
Construction	1	1	0
Systemic Renovation	0	0	0
<b>Total</b>	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.024	1	Kent Island E. New	A <u>Approval</u> of planning. Design Cap: 313 New: 33,804 sf State Share: \$2,734	\$8,942	\$4,551		LP	LP
17.008	2	Judy Hoyer Center Addition/Renovation	A <u>Approval</u> of funding to renovate 3,000 sf for a "Judy Center" full time instruction program for 4-year olds.	\$441	\$224		\$217	\$243

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Somerset County

Total Requests	<u>\$462</u>
PSCP Allocation	<u>\$462</u>
QZAB Allocation	<u>\$31</u>
Total Allocation	<u>\$493</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>0</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
Total	<u>1</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.003	1	Tawes Tech & Career Center Systemic Renovation	A <u>Approval</u> of funding to replace 49,500 sf of the 1976 roof.	\$574	\$113		\$462	\$462
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$31

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**FISCAL YEAR 2002**  
(\$000 omitted)

St. Mary's County

Total Requests	\$16,311
PSCP Allocation	\$12,808
QZAB Allocation	\$109
Total Allocation	\$12,917

Number of Projects:	Requested	Approved	Deferred
Planning	1	0	1
Construction	6	6	0
Systemic Renovation	4	4	0
Total	11	10	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.004	1	Leonardtown H. Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$21,207	\$11,142	\$8,065	\$2,000	\$2,000
18.021	2	Lexington Park E. Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$8,928	\$6,008	\$2,768	\$152	\$152
18.005	3	Banneker E. Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$10,199	\$5,986	\$3,075	\$1,138	\$1,138
18.012	4	Technology Center Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$21,707	\$10,898		\$10,809	\$7,300
	5	George Washington Carver E. Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and approval of site. <u>Requested:</u> Design: 535 New: 57,780 sf State Share: \$4,653	\$11,464	\$6,811			LP

St. Mary's County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.014	6	Mechanicsville E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1951/60/79 mechanical system.	\$1,283	\$534		\$749	\$749
18.016	7	White Marsh E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1956/70/78 mechanical system.	\$982	\$385		\$597	\$597
18.016	8	White Marsh E. Systemic Renovation	A <u>Approval</u> of funding to replace 31,315 sf of the 1956/70/78 roofs.	\$387	\$164		\$223	\$223
18.017	9	Lettie Dent E. Systemic Renovation	A <u>Approval</u> of funding to replace 38,610 sf of the 1980 roof.	\$492	\$196		\$296	\$282
18.015	10	Town Creek E. Addition	A <u>Approval</u> of funding. The project will add 3,700 sf for a gymnasium.	\$562	\$224		\$338	\$355
18.029	11	Park Hall E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$13	\$1		\$9	\$12
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$109

COMPUTATION WORKSHEET - STATE ALLOCATION FY 2002

Priority #1 (F)

LEA: St. Mary's PROJECT: Leonardtown H. (R/A) PSC NO. 18.004

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
70%

Design capacity: 1,733 x 125 s.f. per student = 216,625

TOTAL 216,625

2. Square Feet - New

67,625 x cost per s.f. 94.75 6,407,469 4,485,228

3. Site Development

New sf at 12% 768,896 538,227

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%			
		<u>94.75</u>	85%	<u>0</u>		
		<u>94.75</u>	60%	<u>0</u>		
<u>1978</u>	<u>147,550</u>	<u>94.75</u>	50%	<u>6,990,181</u>	<u>6,990,181</u>	<u>4,893,127</u>

5. Total Construction Costs

14,166,546 9,916,582

6. Adjustments

7. Contingency

212,454 148,418

8. TOTAL

14,379,000 10,065,000

(3,000,000) - 12/98 - FY '00  
 (400,000) - 5/99 - FY '00  
 (4,000,000) - 12/99 - FY '01  
 (665,000) - 5/00 - FY '01  
 (2,000,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes:  
 149,000 sf existing

Planning Approved: 12/97 - FY '99

December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: St. Mary's PROJECT: Lexington Park E. (R/A) PSC NO. 18.021

1. Maximum Gross Area Allowance

Design capacity: 419 \* x rate s.f. per student = 42,000

TOTAL 42,000

Maximum State Funding 70%

2. Square Feet - New

4,881 \*\* x cost per s.f. 104.25 = 508,844 = 356,191

3. Site Development

New sf at 12% = 61,061 = 42,743

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1953	32,508	104.25	100%	3,388,959	
1961-1969			104.25	85%	0	
1970-1974			104.25	75%	0	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
<b>Tot. sf ren.</b>		<b>32,508</b>				<b>3,388,959</b>

5. Site Development

Ren. sf at 5% = 169,448 = 118,614

6. Total Construction Costs = 4,128,312 = 2,889,818

7. Adjustments = \_\_\_\_\_ = \_\_\_\_\_

8. Contingency = 103,688 = 72,182

9. TOTAL = 4,232,000 = 2,962,000

(114,000) - Roof - FY '94  
 (2,000,000) - 12/99 - FY '01  
 68,000 - XFY '01  
 (768,000) - 5/00 - FY '01  
 4,000 - XFY '02  
 (152,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes: Planning Approved: 5/97 - FY '98  
December 19, 2000

39,965 sf existing; 1,565 sf demolishing  
 \*100 seat addition  
 \*\*Includes 881 sf cooperative arrangement  
 7,819 1987 section not eligible  
 XFY '02- Inflation factor

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #3 (F)

LEA: St. Mary's PROJECT: Banneker E. (R/A) PSC NO. 18.005

Maximum  
State  
Funding  
70%

1. Maximum Gross Area Allowance

Design capacity: 535 x 95 s.f. per student = 50,825  
TOTAL 50,825

2. Square Feet - New

19,815 \*\* x cost per s.f. 104.25 = 2,065,714 1,446,000

3. Site Development

New sf at 12% 247,886 173,520

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1951/59	<u>29,682</u>	104.25	100%	<u>3,094,349</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	1975	<u>2,328</u>	104.25	65%	<u>157,751</u>	
1980-1984			104.25	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b><u>32,010</u></b> *				<u>3,252,100</u> <u>2,276,470</u>

5. Site Development

Ren. sf at 5% 162,605 113,824

6. Total Construction Costs

5,728,305 4,009,814

7. Adjustments

8. Contingency

143,695 100,186

9. TOTAL

5,872,000 4,110,000

(2,500,000) - 12/99 - FY '01  
75,000 - XFY '01  
(575,000) - 5/00 - FY '01  
28,000 - XFY '02  
(1,138,000) - 12/00 - FY '02  
0 - Balance

Additional Notes:

\*36,248 sf existing (4,238 sf to be demolished)

\*\*Includes 1,000 sf cooperative arrangement

XFY '01 & XFY '02- Inflation factor

Planning Approved:

5/98 - FY '99

December 19, 2000



**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Talbot County

Total Requests	<u>\$1,462</u>
PSCP Allocation	<u>\$1,518</u>
QZAB Allocation	<u>\$70</u>
Total Allocation	<u>\$1,588</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>2</u>	<u>2</u>	<u>0</u>
Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.004	1	Easton M. Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$11,841	\$7,894	\$3,588	\$320	\$320
20.009	2	Tilghman E. Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	\$5,118	\$3,976		\$1,142	\$1,198
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$70

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Talbot PROJECT: Easton M. (R/A) PSC NO. 20,004

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 931 x 115 s.f. per student = 107,065  
TOTAL 107,065

2. Square Feet - New

1,835 x cost per s.f. 104.25 = 191,299 95,650

3. Site Development

New sf at 12% 22,956 11,478

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979	<u>1979</u>	<u>105,230</u>	104.25	65%	<u>7,130,648</u>	
1980-1984			104.25	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b><u>105,230</u></b>				<u>7,130,648</u> <u>3,565,324</u>

5. Site Development

Ren. sf at 5% 356,532 178,266

6. Total Construction Costs

7,701,435 3,850,718

7. Adjustments

8. Contingency

192,565 96,282

9. TOTAL

7,894,000 3,947,000

(135,000) - Roof - FY '99  
(3,500,000) - 12/99 - FY '01  
88,000 - XFY '01  
(88,000) - 5/00 - FY '01  
8,000 - XFY '02  
320,000 - 12/00 - FY '02  
0 - Balance

Additional Notes:  
105,230 sf existing  
Planning approved FY 2000 - Cancelled  
XFY '01 & XFY '02- Inflation factor

Planning Approved: 12/99 - FY '01  
Date Revised: December 19, 2000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #2 (F)

LEA: Talbot PROJECT: Tilghman E. (R/A) PSC NO. 20.009

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Design capacity: 122 x 108 s.f. per student = 13,176  
TOTAL 13,176

2. Square Feet - New

3,000 \* x cost per s.f. 128.10 = 384,300 192,150

3. Site Development

New sf at 12% 46,116 23,058

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older	<u>1958</u>	<u>14,200</u>	<u>128.10</u>	100%	<u>1,819,020</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	
Tot. sf ren.		<u>14,200</u>				<u>1,819,020</u> <u>909,510</u>

5. Site Development

Ren. sf at 5% 90,951 45,476

6. Total Construction Costs

2,340,387 1,170,194

7. Adjustments

8. Contingency

58,613 27,806

9. TOTAL

2,399,000 1,198,000

(1,142,000) - 12/00 - FY '02  
(56,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:

14,200 sf existing

\*Cooperative arrangement.

Planning Approved:

Date Revised:

12/99 - FY '01

May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2002  
(\$000 omitted)**

Washington County

Total Requests	<u>\$5,702</u>
PSCP Allocation	<u>\$4,538</u>
QZAB Allocation	<u>\$283</u>
Total Allocation	<u>\$4,821</u>

Number of Projects:	Requested	Approved	Deferred
Planning	<u>1</u>	<u>0</u>	<u>1</u>
Construction	<u>6</u>	<u>6</u>	<u>0</u>
Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
Total	<u>9</u>	<u>8</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.020	1	South Hagerstown H. Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$8,753	\$4,015	\$4,100	\$638	\$638
21.029	2	Williamsport E. Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$9,030	\$4,689		\$4,341	\$3,150
21.016	3	Marshall Street Center Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$75	\$11		\$64	\$64
21.047	4	Maugansville E. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$59	\$8		\$50	\$51
21.048	5	Fairview Outdoor School Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$35	\$6		\$30	\$30
21.013	6	Washington County Tech H. Wiring	A <u>Approval</u> of funding for this Technology in Maryland Schools Program project.	\$118	\$22		\$100	\$127

Washington County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.038	7	E. Russell Hicks M. Systemic Renovation	A <u>Approval</u> of funding to replace 48,712 sf of the 1983 roof.	\$460	\$160		\$300	\$299
21.016	8	Marshall Street Center Systemic Renovation	A <u>Approval</u> of funding to replace 55,104 sf of the 1976 roof.	\$275	\$96		\$179	\$179
	9	Salem Avenue E. Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Design Cap: 648 Ren: 43,929 sf Add: 771 sf State Share: \$3,822	\$9,146	\$5,324		LP	
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$283

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Washington PROJECT: South Hagerstown H., Phase II (R/A) PSC NO. 21.020

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
65%

Design capacity: 1,254 x 130 s.f. per student = 163,020

TOTAL 163,020

2. Square Feet - New

12,491 \* x cost per s.f. 104.25 = 1,302,187 846,422

3. Site Development

New sf at 12% 156,262 101,570

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1959	51,737	104.25	100%	5,393,582	
1961-1969			104.25	85%	0	
1970-1974			104.25	75%	0	
1975-1979			104.25	65%	0	
1980-1984			104.25	50%	0	
<b>Tot. sf ren.</b>		<b>51,737</b>				<u>5,393,582</u> <u>3,505,828</u>

5. Site Development

Ren. sf at 5% 269,679 175,291

6. Total Construction Costs 7,121,710 4,629,112

7. Adjustments \_\_\_\_\_

8. Contingency 178,290 115,888

9. TOTAL 7,300,000 4,745,000

(123,000) - Prior systemic  
 (4,000,000) - 12/99 - FY '01  
 100,000 - XFY '01  
 (100,000) - 5/00 - FY '01  
 16,000 - XFY '02  
 (638,000) - 12/00 - FY '02  
 0 - Balance

Additional Notes:  
 153,826 sf existing; 24,894 sf demolition; 22,511 sf renovation 1986/90 not eligible  
 Phase I - 57,295 sf renovation; 19,839 sf addition  
 \*LEA request  
 XFY '01 & XFY '02 - Inflation factor

Planning Approved: 5/97 - FY '98  
December 19, 2000



**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**FISCAL YEAR 2002**  
(\$000 omitted)

Wicomico County

Total Requests	<u>\$5,127</u>
PSCP Allocation	<u>\$3,391</u>
QZAB Allocation	<u>\$147</u>
Total Allocation	<u>\$3,538</u>

Number of Projects:	Requested	Approved	Deferred
Planning	1	1	0
Construction	2	1	1
Systemic Renovation	3	3	0
Total	6	5	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.028	1	Pemberton E. Addition/Renovation	A <u>Approval</u> of the balance of funding. See work-sheet for details.	\$12,400	\$7,809	\$2,500	\$2,194	\$2,096
22.027	2	Willards E. Replacement	C <u>Deferral</u> of funding pending resolution of questions concerning approval of site. <u>Approved FY '99:</u> Design Cap: 294 New: 34,676 sf State Share: \$2,944	\$7,527	\$4,622	\$1,332	\$1,638	
22.016	3	Fruitland P. Systemic Renovation	A <u>Approval</u> of funding to replace the 1968/75 HVAC system.	\$995	\$393		\$602	\$602
22.005	4	Beaver Run E. Systemic Renovation	A <u>Approval</u> of funding to replace the 1969 HVAC system.	\$995	\$393		\$602	\$602
22.010	5	Glen Avenue E. Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1964 rooftop units.	\$137	\$46		\$91	\$91

Wicomico County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.019	6	Pittsville E./M. Addition	A <u>Approval</u> of planning. Design Cap: 100 seats Add: 8,300 sf State Share: \$855	\$1,546	\$732		LP	LP
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$147

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (F)

LEA: Wicomico PROJECT: Pemberton E. (R/A) PSC NO. 22.028

Maximum  
State  
Funding  
70%

1. Maximum Gross Area Allowance

Design capacity: 549 x 95 s.f. per student = 52,155  
TOTAL 52,155

2. Square Feet - New

24,097 \* x cost per s.f. 104.25 2,512,112 1,758,478

3. Site Development

New sf at 12% 301,453 211,017

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older	1950	<u>31,058</u>	<u>104.25</u>	100%	<u>3,237,797</u>	
1961-1969			<u>104.25</u>	85%	<u>0</u>	
1970-1974			<u>104.25</u>	75%	<u>0</u>	
1975-1979			<u>104.25</u>	65%	<u>0</u>	
1980-1984			<u>104.25</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b><u>31,058</u></b>				<u>3,237,797</u> <u>2,266,458</u>

5. Site Development

Ren. sf at 5% 161,890 113,323

6. Total Construction Costs

6,213,252 4,349,276

7. Adjustments

8. Contingency

155,748 108,724

9. TOTAL

6,369,000 4,458,000

(2,500,000) - 12/99 - FY '01  
94,000 - XFY '01  
44,000 - XFY '02  
(1,500,000) - 12/00 - FY '02  
(596,000) - 5/01 - FY '02  
0 - Balance

Additional Notes:

31,058 sf existing (as built drawings). Excludes basement storage and coal bin.

\*Includes 3,000 sq for cooperative arrangement

XFY '01 & XFY '02 - Inflation factor

Planning Approved: 12/97 - FY '99

Date Revised: May 9, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM**

**FISCAL YEAR 2002**

(\$000 omitted)

Worcester County

Total Requests	<u>\$4,158</u>
PSCP Allocation	<u>\$2,140</u>
QZAB Allocation	<u>\$41</u>
Total Allocation	<u>\$2,181</u>

Number of Projects:	Requested	Approved	Deferred
Planning	2	2	0
Construction	1	1	0
Systemic Renovation	2	2	0
Total	<u>5</u>	<u>5</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.014	1	Stephen Decatur M. New FF	A <u>Approval</u> of planning. Design Cap: 523 New: 62,760 sf State Share: \$2,935	\$8,749	\$5,031		LP	LP
23.014	2	Stephen Decatur M. New FF	A <u>Approval</u> of partial funding. See worksheet for details.	\$8,749	\$5,031		\$3,718	\$1,700
23.006	3	Ocean City E. Renovation	A <u>Approval</u> of planning. Design Cap: 548 Ren: 52,060 sf State Share: \$2,922	\$13,720	\$10,627		LP	LP
23.008	4	Snow Hill E. Systemic Renovation	A <u>Approval</u> of funding to replace 40,500 sf of the 1979 roof.	\$463	\$235		\$228	\$228

Worcester County  
(LEA)

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.001	5	Showell E. Systemic Renovation	A <u>Approval</u> of funding to replace 37,600 sf of the 1976 roof.	\$431	\$219		\$212	\$212
QZAB		To Be Determined	A <u>Approval</u> of Qualified Zone Academy Bond allocation. The funding will support eligible capital improvements at "qualified zone academies."					\$41

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2002

Priority #1 (LP) & 2 (F)

LEA: Worcester PROJECT: Stephen Decatur M. (New) PSC NO. 23.014

1. Maximum Gross Area Allowance

Design capacity: 523 x 120 s.f. per student = 62,760

TOTAL 62,760

Maximum State Funding 50%

2. Square Feet - New

62,760 x cost per s.f. 82.27 = 5,163,265 2,581,633

3. Site Development

New sf at 12% 619,592 309,796

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>82.27</u>	85%	<u>0</u>	
		<u>82.27</u>	60%	<u>0</u>	
		<u>82.27</u>	50%	<u>0</u>	<u>0</u>

5. Total Construction Costs 5,782,857 2,891,429

6. Adjustments \_\_\_\_\_

7. Contingency 87,143 43,571

8. TOTAL 5,870,000 2,935,000

(1,700,000) - 5/01 - FY '02  
1,235,000 - Future FY

Additional Notes: 79,500 sf existing \*FY '96

Planning Approved: 5/01 - FY '02  
Date Revised: \_\_\_\_\_