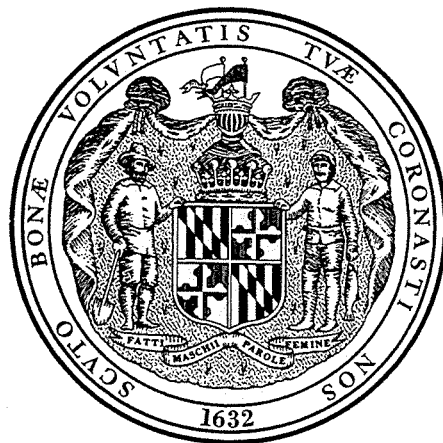


# FISCAL YEAR 2003

## PUBLIC SCHOOL CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM

Approved by  
THE BOARD OF PUBLIC WORKS  
January 30, 2002 & May 8, 2002



Approved by Interagency Committee  
December 13, 2001  
Submitted to Board of Public Works  
December 31, 2001





STATE OF MARYLAND  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
 200 W. BALTIMORE STREET  
 BALTIMORE, MARYLAND 21201  
 410-767-0610


PARRIS N. GLENDENING  
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

YALE STENZLER  
 EXECUTIVE DIRECTOR  
 NANCY S. GRASMICK  
 CHAIRPERSON

May 15, 2002

TO: Board of Public Works Local Government Officials  
 State Legislators Superintendents of Schools  
 Boards of Education Other Interested Parties

FROM: Yale Stenzler 

SUBJECT: Approved Fiscal Year 2003 Public School Construction Capital Improvement Program

On January 30, 2002, the Board of Public Works held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2003 CIP. The Board heard appeals from thirteen (13) school systems. The Program recommended by the Committee was for a total of \$146 million.

The Board approved the committee's recommendations which allocated \$110,426,000 to specific projects. The Board indicated that they would examine, review, and study the material and information presented on each of the projects appealed.

Additional funding in the amount of \$500,000 was authorized for the Public School Construction Program during the 2002 legislative session.

Since the Board meeting in January, the Interagency Committee is able to reallocate an additional \$10 million from the Public School Construction Program Statewide Contingency Account. The funds available for the Public School Construction Capital Improvement Program for Fiscal year 2003 now total \$156,500,000 from the following sources:

\$135,100,000	New bond authorization
3,000,000	"Pay-Go" funds
2,400,000	Stadium Authority
<u>16,000,000</u>	Reallocated from the PSCP Statewide Contingency Account
\$156,500,000	

The Board of Public Works on May 8, 2002 approved and amended the FY 2003 CIP to include additional planning projects and funding for additional projects.

Enclosed for your information is a *revised* Fiscal Year 2003 Public School Construction Capital Improvement Program to replace the previously distributed document.

If you have any questions pertaining to this material, please contact us.

YS:sdl

Enclosures







STATE OF MARYLAND  
PUBLIC SCHOOL CONSTRUCTION PROGRAM  
200 W. BALTIMORE STREET  
BALTIMORE, MARYLAND 21201  
410-767-0610

PARRIS N. GLENDENING  
GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

YALE STENZLER  
EXECUTIVE DIRECTOR  
NANCY S. GRASMICK  
CHAIRPERSON

December 31, 2001

TO: Board of Public Works  
State Legislators  
Local Government Officials  
Boards of Education  
Superintendents of Schools  
Other Interested Parties

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The Interagency Committee on School Construction has considered each local school system's Public School Construction Capital Improvement Program request submitted for Fiscal Year 2003, which has been approved by the local governmental body.

The Fiscal Year 2003 Public School Construction Capital Improvement Program, as recommended by the Interagency Committee, totals \$146 million. The funding is anticipated as follows: a new bond authorization (\$134.6 million), "pay-go" funds (\$3.0 million), funds from the Stadium Authority (\$2.4 million), and reallocated funds from the PSCP Contingency Account (\$6.0 million).

After reviewing the submissions from each local education agency, discussions between local representatives and the staff of the Interagency Committee, and the evaluation and analysis of each project, the Interagency Committee recommends to the Board of Public Works the attached State Public School Construction Capital Improvement Program for Fiscal Year 2003. Generally, the recommended program responds to the local top priority requests on the basis of their being (1) construction projects which can be realistically expected to be brought to bid prior to December 2002; (2) projects which are in compliance with the evaluation criteria for assessing the need of projects; and (3) the highest priority projects for systemic renovations. The program also includes projects recommended for planning which the Committee has authorized to proceed, with all design costs to be paid for by the LEA as required by the Rules, Regulations, and Procedures.

December 31, 2001  
Page Two

Any Board of Education that desires to appeal any of these recommendations can make a presentation to the Board of Public Works at a meeting on Wednesday, January 30, 2002 at 10:00 a.m. at the State House in Annapolis. If an appeal is to be made, written notice of intent to appeal and a general description of the projects to be appealed should be filed with the Secretary of the Board of Public Works by January 22, 2002 with a copy sent to the Interagency Committee by the same date.

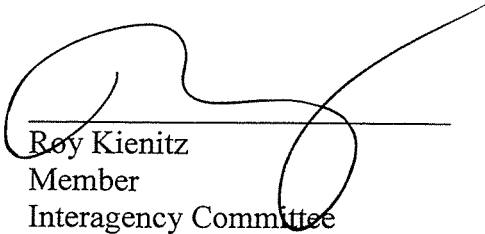
Sincerely,



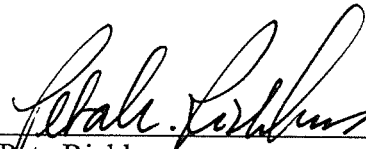
Nancy S. Grasmick  
Chairperson  
Interagency Committee



Yale Stenzler  
Executive Director



Roy Kienitz  
Member  
Interagency Committee



Peta Richkus  
Member  
Interagency Committee

FISCAL YEAR 2003  
PUBLIC SCHOOL CONSTRUCTION  
CAPITAL IMPROVEMENT PROGRAM

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## SECTION I

### GENERAL CONDITIONS FOR PROJECT APPROVAL

The approval for planning projects is based on conditions as they exist at this time, which include the number of projects already in planning within an LEA, and the impact on future state-wide levels of construction funding in the fiscal year 2004 and fiscal year 2005 programs.

To be eligible for State construction funding, all projects must have IAC planning approval in an approved annual capital improvement program or amendment thereto. However, project approval cannot be interpreted as a guarantee of construction funding in any specific future fiscal year.

The Interagency Committee has recommended twenty (20) projects for planning in the FY 2003 CIP. This includes seventeen (17) projects, which are renovations and/or additions, and three (3) project for new schools.

When a capacity is noted as part of the planning approval for a project the capacity is the State Rated Capacity (SRC), consistent with the PSCP - "Capacity and Space Formula." Upward or downward revisions of any listed capacity figure may be required as additional enrollment and demographic information becomes available.

Although LEA preliminary cost estimates may be listed as part of the request for planning, these cost estimates shall not be considered as the construction budget approved by the IAC. The project construction cost budget should be mutually agreed upon by the LEA and IAC prior to the commencement of planning.

## SECTION II

### GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

To qualify for construction funding:

1. There must be available funds.
2. The schematic design must have been submitted prior to September 1, 2001.
3. The Design Development documents must have been submitted prior to November 1, 2001.
4. Renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and specific needs and identifiable problems which are proposed to be addressed. For a proposed new secondary

school, a majority of the enrollment must currently be in the schools that will be relieved by the new school. For new or replacement schools, nearby or adjacent schools of the same type of grade structure must be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment increase or stability, facility needs, operation and capital cost savings, and program advantages.

5. Modernization projects that are recommended for construction funding should have a maximum State allocation listed which is consistent with Rule 6(e) of the Rules, Regulations, and Procedures.
6. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. This maximum State allocation will not be supplemented with additional State funds at the time of contract award in the event the State limit is exceeded.

### SECTION III

#### GENERAL CONDITIONS FOR RELOCATABLE FUNDING

There are two major factors which relate to State approval and the funding of the movement of State owned relocatable classroom buildings. They are project justification/need and the availability of State units. The State currently owns 212 classrooms that are utilized by the public school systems.

### SECTION IV

#### GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation (not maintenance) of specific areas or a building system in a school facility. The purpose is to improve certain areas or systems in a facility while avoiding a building-wide renovation. The following types of projects are eligible for State funding:

- Structural - The installation, replacement, or renovation of roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - The installation, replacement, or renovation of heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - The installation, replacement, or renovation of water supply and sanitary systems;

- Electrical - The installation, replacement, or renovation of an electrical system, including the switchgear and distribution system;
- Fire Safety - The installation, replacement, or renovation of a fire safety system, including sprinklers, fire alarm, and fire detection systems; and
- Conveying Systems - The installation, replacement, or renovation of an elevator system.

Each project will consist of a major renovation of a structural, mechanical, electrical, fire safety or a conveying system each costing at least \$50,000 within a single facility which would not entail a broader renovation of the facility in order to accomplish the project.

## SECTION V

### LOCAL FUNDING

Certain project and funding approvals will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. The scope, capacity, and projected cost of the proposed project must be approved in writing by the IAC prior to entering into contract with the A/E. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, trade-off studies, and the tentative State construction budget.
2. For Construction
  - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share is generally within the range of 20 percent to 50 percent and is the reciprocal of the State share (50 percent to 80 percent) established in the Rules, Regulations, and Procedures by the Board of Public Works on December 30, 1987 and as amended through May 9, 2001.
  - b. Ineligible Costs - The LEA may be required to have local funds available for encumbrance to provide for the payment of ineligible related construction costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; excess site development costs over State allowance; change orders over the cost allowed by the PSCP; and other miscellaneous ineligible costs.

SECTION VI

SUMMARY OF FINANCIAL TRANSACTIONS  
AS OF DECEMBER 31, 2001

Fund Authorizations:

Bond Loans 1971 through 2001	\$ 2,778,184,000
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 02	716,751,000
Supplemental Tims (ML-PFA)- FY'01-FY' 02	<u>49,899,000</u>
	<u>\$ 3,544,834,000</u>

Approved Contracts:

Construction	\$ 2,904,583,161	
Architect/Engineer	63,688,881	
Related & Systemic	201,626,315	
Equipment	<u>90,064,366</u>	3,259,962,723

Special Projects:

Relocatables	11,723,169	
Research	174,989	
Bond Sale Expense	693,109	
One Percent Payment	1,525,197	
Maintenance	<u>96,525</u>	14,212,989

Allocated but not contracted 269,358,362

Statewide Contingencies:

Fiscal Year 2000 Relocatables	38,625	
2001 MLPFA	760,166	
2002 MLPFA	87,198	
2002 Pay-Go	213,937	
2002 Relocatables	<u>200,000</u>	1,299,926
		<u>\$ 3,544,834,000</u>

## SECTION VII

### PROJECT CLASSIFICATIONS

All projects will be evaluated on the basis of past and projected enrollments, not only at the school in question, but at adjacent or nearby schools. Projects for additional capacity may not be recommended for planning approval or funding where adequate capacity is available at adjacent schools.

Although the LEA establishes priorities for its local capital program, the evaluation of these priorities with respect to other projects in the State and the limited State funds available is a function of the IAC and the BPW. Projects may be recommended for deferral or modification so that more critically needed projects in the subdivision or in other subdivisions may proceed.

The project classifications are as follows:

1. Includes projects to replace or renovate all or parts of schools that have been in use for more than 40 years where the purpose is not to provide significant additional capacity.
2. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use for more than 25 years, where the purpose is not to provide significant additional capacity.
3. Includes projects to renovate portions of existing schools or to construct additions to schools which support local school systems in the implementation of State and local educational initiatives. These initiatives could include: prekindergarten, science, technology education and Maryland School Performance Program projects in "special assistance" schools.
4. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use 15 to 25 years where the purpose is not to provide significant additional capacity.
5. Includes projects to construct additions to existing schools to provide instructional space for significant additional student capacity. Within this category, preference will be given to basic instructional spaces such as classrooms and laboratories.
6. Includes projects to build new schools where additions to schools in existing neighborhoods and communities are not possible or practical.

7. Includes systemic renovation projects. These are renovations or replacements of a specific building system in a school facility which extends the useful life of the facility for a minimum of fifteen (15) years.
8. Includes renovations or additions for "limited use" areas such as auditoriums, gyms, locker rooms, swimming pools, kitchens, cafeterias, site modifications, and outdoor education facilities.

## SECTION VIII

### EVALUATION OF PROJECTS/STATUS

The status classifications based upon a project's evaluation and progress are as follows:

A - Approved for planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the projects is approved and project development should proceed.

B - Deferred but eligible for local planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the projects is eligible for funding, but deferred due to fiscal constraints and/or higher priority projects.

C - Deferred based on issues yet to be resolved. For any of a number of reasons, a judgement has been made that the project as currently proposed or as it currently stands in the planning process is inappropriate and inadvisable. It should not proceed at all, or it should not proceed until the outstanding problems have been resolved. Problem areas may include but are not necessarily limited to: capacity/enrollment, scope, estimated cost, State or local funds, alternative solutions available, master plan inconsistency, other agency approvals, and relative priorities.

D - Denied low priority or ineligible project. Due to the nature of the project, or to the nature and extent of its need relative to other projects in the LEA or State-wide, this project has a low priority classification, or is ineligible and should not proceed.

## SECTION IX

### PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

	<u>Building</u> (less site development)	<u>Construction</u> (with site development)
July 2001	\$122.00	\$136.64
July 2001	\$128.10	\$143.47 (adj. 5/9/2001)
July 2002	\$133.75	\$149.80

SECTION X  
SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2003 - 2008  
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

(\$000 omitted)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	TOTAL
LEA							
*Allegany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anne Arundel	\$10,552	\$26,906	\$13,450	\$9,025	\$12,511	\$7,789	\$80,233
Baltimore County	\$17,476	\$43,800	\$21,000	\$50,000	\$20,000	\$20,000	\$172,276
Calvert	\$24,138	\$793	\$10,512	\$142	\$20,534	\$1,084	\$57,203
Caroline	\$1,838	\$138	\$7,143	\$4,438	\$8,445	\$6,476	\$28,478
Carroll	\$19,213	\$27,589	\$2,470	\$2,340	\$296	\$837	\$52,745
Cecil	\$0	\$17,357	\$7,672	\$4,368	\$5,686	\$5,413	\$40,496
Charles	\$10,085	\$9,658	\$11,691	\$9,895	\$9,602	\$299	\$51,230
Dorchester	\$3,268	\$761	\$1,382	\$6,243	\$2,066	\$221	\$13,941
Frederick	\$37,820	\$28,350	\$14,604	\$32,080	\$21,595	\$13,939	\$148,388
Garrett	\$3,126	\$249	\$3,408	\$2,696	\$0	\$1,906	\$11,385
Harford	\$6,304	\$8,665	\$9,528	\$9,361	\$10,385	\$7,241	\$51,484
Howard	\$31,665	\$29,191	\$10,723	\$6,708	\$6,741	\$6,480	\$91,508
Kent	\$550	\$352	\$4,432	\$4,431	\$650	\$640	\$11,055
Montgomery	\$22,110	\$33,683	\$43,726	\$40,848	\$5,898	\$15,500	\$161,765
Prince George's	\$49,346	\$92,023	\$45,814	\$44,881	\$42,003	\$29,000	\$303,067
Queen Anne's	\$9,116	\$10,677	\$0	\$4,442	\$4,884	\$0	\$29,119
*Somerset	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Mary's	\$12,473	\$5,528	\$0	\$5,018	\$3,158	\$5,258	\$31,435
Talbot	\$0	\$3,958	\$3,750	\$0	\$0	\$0	\$7,708
Washington	\$1,361	\$6,558	\$5,589	\$0	\$7,949	\$6,900	\$28,357
Wicomico	\$3,249	\$12,605	\$12,205	\$17,729	\$8,249	\$4,753	\$58,790
Worcester	\$1,518	\$3,128	\$10,922	\$1,497	\$4,796	\$52	\$21,913
Baltimore City	\$44,648	\$50,226	\$30,948	\$53,390	\$36,137	\$26,031	\$241,380
TOTAL STATE	\$309,856	\$412,195	\$270,969	\$309,532	\$231,585	\$159,819	\$1,693,956
Total State Adjusted	\$309,856	\$432,805	\$298,743	\$358,322	\$281,493	\$203,974	\$1,885,193

TOTAL STATE estimated July 2002 with no adjustment for inflation.  
Total State Adjusted for inflation from July 2002 at 5 percent per year compounded.

Section XI

Summary of Fiscal Year 2003 Capital Improvement Program  
 State of Maryland Public School Construction Program  
 As of May 8, 2002

Local Educational Agency	Capital Budget Request for FY '03	No. of Projects Req'd (1)	No. of Projects Appv'd (1)	Recommended FY 2003 Allocation		Total Allocations FY 72-FY 2003
				From Prior Years	New Authorization	
Allegany	-	0	0	\$ -	\$ -	\$ 65,467,759
Anne Arundel	10,552,000	28	3	833,324	7,997,676	299,894,863
Baltimore	17,476,000	41	0	1,000,000	11,470,000	313,425,831
Calvert	24,138,000	3	0		10,891,000	92,613,212
Caroline	1,838,000	5	2		1,055,000	38,387,271
Carrroll	19,213,000	10	1	1,438,000	7,096,000	135,107,921
Cecil	-	1	1		-	81,110,947
Charles	10,085,000	4	0		10,598,000	133,048,413
Dorchester	3,268,000	1	0		3,268,000	52,214,781
Frederick	37,820,000	30	3	523,459	11,001,541	195,641,586
Garrett	3,126,000	3	1		2,395,000	36,224,369
Harford	6,304,000	6	1		6,181,000	172,942,082
Howard	31,665,000	35	5	3,600,000	8,756,000	231,940,435
Kent	550,000	2	0		550,000	11,901,626
Montgomery	22,110,000	32	5	6,646,416	11,353,584	562,597,969
Prince Georges	49,346,000	35	1	1,352,401	16,647,599	391,774,761
Queen Anne's	9,116,000	4	0		5,000,000	38,920,141
St. Mary's	12,473,000	5	2		7,443,000	108,334,174
Somerset	-	0	0		-	29,002,256
Talbot	-	1	0		-	21,734,618
Washington	1,361,000	4	1	606,000	755,000	83,280,073
Wicomico	3,249,000	9	1		2,684,000	70,775,033
Worcester	1,518,000	2	0		1,518,000	37,794,747
Baltimore City	44,648,000	32	3	400	13,839,600	464,979,989
State Projects	-	74	30		-	14,397,502
Subtotal	\$309,856,000	293	157	16,000,000	\$ 140,500,000	3,683,512,359
Statewide Contingency						1,821,641
Total	\$309,856,000	293	157	16,000,000	140,500,000	3,685,334,000

Total Fiscal Year 2003 School Construction Program  
 (This includes both planning and funding requests.)

156,500,000

SECTION XII  
 REVIEW OF FY 2003 FUNDING REQUESTS  
 (\$000 omitted)

LEA	REQUESTS \$	CONSTRUCTION						SYSTEMIC RENOVATIONS						RELOCATABLES			
		A	B	FF	C/D	FF	C/D	A	B	C/D	A	B	C/D	A	B	C/D	
ALLEGANY	0																
ANNE ARUNDEL	10,552	230		2,121	232		1,575					6,480					
BALTIMORE CO	17,476			3,111			772					12,470	1,123				
CALVERT	24,138	10,891		13,191											56		
CAROLINE	1,838	324										731	783				
CARROLL	19,213	6,000		1,438	9,812							1,096	867				
CECIL	0																
CHARLES	10,085	10,500											561		98	32	
DORCHESTER	3,268	3,268															
FREDERICK	37,820	4,000		7,000	13,201	11,132	435					525	1,018	509			
GARRETT	3,126	2,395			731												
HARFORD	6,304	5,610										538			33		104
HOWARD	31,665	10,234		2,122	1,694		9,482	4,362									
KENT	550											550					
MONTGOMERY	22,110	10,897		5,022			425					1,956					
PRINCE GEORGE'S	49,346	16,000			23,537		6,383					2,000	1,112	630			
QUEEN ANNE'S	9,116	5,000			4,116												
ST. MARY'S	12,473	7,303			5,027												
SOMERSET	0																
TALBOT	0																
WASHINGTON	1,361	686										675					
WICOMICO	3,249	2,544										140	516	49			
WORCESTER	1,518			1,235								283					
BALTIMORE CITY	44,648	9,500			26,835		6,213					4,340					
<b>TOTAL REQUESTS</b>	<b>309,856</b>	<b>105,382</b>		<b>18,938</b>	<b>101,487</b>	<b>11,132</b>	<b>25,285</b>	<b>4,362</b>				<b>31,784</b>	<b>5,980</b>	<b>1,606</b>	<b>396</b>	<b>88</b>	<b>104</b>
<b>TOTAL APPROVED</b>	<b>156,500</b>	<b>124,320</b>										<b>31,784</b>			<b>396</b>		
<b>TOTAL DEFERRED</b>	<b>150,044</b>					<b>142,266</b>							<b>7,586</b>			<b>192</b>	

A - Approved  
 B - Deferred due to fiscal constraints  
 C - Deferred due to unresolved issues or questions  
 FF - Forward Funded

Note: Columns may not add to total request due to difference between request and allocation.

SECTION XIII  
SUMMARY OF PLANNING PROJECTS  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>COST ESTIMATE (1)</u>		
<b>Anne Arundel</b>	Tracy's E	\$	2,909	(2)
	Crofton E.	\$	0	(2) (4)
	Marley M.	\$	6,996	
	Marley E.	\$	2,530	
	North County H.	\$	230	(2)
<b>Baltimore City</b>	Southern H. #70	\$	4,809	(3)
	Lakeland E/M. #12	\$	966	(3)
	James Mosher E. #144	\$	336	(3)
	Highlandtown E. #237	\$	193	(3)
	Southeast Area E/M.	\$	11,430	(2)
	Lexington Terrace E/M. #019	\$	9,800	(2)
	Paul L. Dunbar H. #414	\$	10,253	
<b>Calvert</b>	Huntingtown H.	\$	8,918	(3)
	Calvert Career Center	\$	4,273	(3)
<b>Caroline</b>	Federalsburg Judy Hoyer Ctr.	\$	0	(2) (4)
	Col Richardson M.	\$	6,046	(2)
<b>Carroll</b>		\$		
	Winters Mill H.	\$	4,486	(3)
	N. Carroll M.	\$	5,294	(3)
	New Southwest Area E.	\$	5,753	(2)
<b>Cecil</b>	Elkton H.	\$	16,990	
	Perryville M.	\$	5,938	(2)
<b>Charles</b>	Comprehensive High	\$	17,722	(3)
	Dr. Mudd E.	\$	3,676	
<b>Frederick</b>	Gov. Thomas Johnson H.	\$	2,117	(3)
	Urbana Area E.	\$	5,165	(2)
	Urbana H.	\$	3,194	(2)
	Tuscarora H	\$	9,015	(3)
	Crestwood M.	\$	4,683	(3)
	South Frederick City E.	\$	5,177	
	New Middletown Area E.	\$	3,194	(2)

SECTION XIII  
SUMMARY OF PLANNING PROJECTS  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>COST ESTIMATE (1)</u>		
<b>Garrett</b>	Route 40 E.	\$	729	(3)
	Hickory Environmental Ctr.	\$	0	(2) (4)
<b>Harford</b>	North Harford H.	\$	20,493	(2)
<b>Howard</b>	Northeast E.	\$	572	(3)
	Patapsco M.	\$	0	(2) (4)
	Oakland Mills H.	\$	0	(2) (4)
	Hollifield Station E.	\$	0	(2) (4)
	New Northern H.	\$	16,514	(2)
	Clarksville M.	\$	1,302	(2)
	Howard H.	\$	866	
	Cedar Lane School	\$	407	
<b>Montgomery</b>	Gaithersburg E.	\$	642	(3)
	Broad Acres E.	\$	1,519	(2)
	Damascus H.	\$	937	(2)
	Forest Knolls E.	\$	1,021	(2)
	Quince Orchard M. #2	\$	8,291	(2)
	Richard Montgomery H.	\$	24,212	
	Kensington Parkwood E.	\$	3,625	
	Oakview E.	\$	1,209	
	John Baker M.	\$	2,569	
	Clarksburg Area M.(Rocky Hill)	\$	425	(2) (3)
<b>Prince George's</b>	Bladensburg H.	\$	15,074	(3)
	Colmar Manor E.	\$	4,600	(3)
	Oxon Hill Area E.	\$	4,810	(3)
	Adelphi Area E.	\$	4,124	(3)
	Planning Subregion III E. #2	\$	3,640	(3)
	Homer Avenue E.	\$	5,401	(3)
	Dodge Park E. #1	\$	890	
	Adelphi E.	\$	1,678	
	Bowie Area E.	\$	8,935	
	Cheltenham Forest E.	\$	1,345	(3)
	Greater Capitol Heights E.	\$	1,771	(3)
	Oxon Hill H.	\$	2,616	(2) (3)

SECTION XIII  
SUMMARY OF PLANNING PROJECTS  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>COST ESTIMATE (1)</u>
<b>Queen Anne's</b>	New Kent Island Area E.	\$ 1,381 (3)
	Centreville E.	\$ 1,796 (3)
<b>St. Mary's</b>	Margaret Brent M.	\$ 5,027 (3)
	George Washington Carver E.	\$ 4,932 (2)
	Ridge E.	\$ 322 (2)
<b>Washington</b>	Salem Avenue E.	\$ 4,701 (2)
<b>Wicomico</b>	North Salisbury E.	\$ 6,128 (2)
<b>Worcester</b>	Ocean City E.	\$ 3,325
	<b>TOTAL</b>	\$ <u>329,922</u>

Notes:

- (1) Cost estimate for July, 2003
- (2) Approved for planning FY 2003 CIP
- (3) Balance due in a future fiscal year
- (4) Funded in FY 2003 CIP

SECTION XIV  
SUMMARY OF CONSTRUCTION FUNDING  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
<b>Anne Arundel</b>	Glendale E.	\$2,121
	Crofton E.	\$230
<b>Baltimore City</b>	Southern H. #70	\$9,500 p
<b>Calvert</b>	Huntingtown H.	\$8,500 p
	Calvert Career Ctr.	\$2,391 p
<b>Caroline</b>	Federalsburg Judy Hoyer Ctr.	\$324
<b>Carroll</b>	Winters Mill H.	\$3,500 p
	Cranberry Station E.	\$1,438
	North Carroll M.	\$2,500 p
<b>Charles</b>	Comprehensive H.	\$10,500 p
<b>Dorchester</b>	Mace's Lane M.	\$3,268 b
<b>Frederick</b>	Gov. Thomas Johnson H.	\$7,000 p
	Crestwood M.	\$4,000 p
<b>Garrett</b>	Route 40 E.	\$1,800 p
<b>Harford</b>	Aberdeen H.	\$5,610 b
<b>Howard</b>	Northeast E. #4	\$3,180 p
	Western M. #3	\$785 b
	Patapsco M.	\$1,737
	Fulton E.	\$1,164
	Oakland Mills H.	\$4,153
	Hollifield Station E.	\$681
	Swansfield E.	\$71
	Stevens Forest E.	\$585
<b>Montgomery</b>	Einstein M. #2 (formerly Newport J)	\$3,102 b
	Oakland Terrace E.	\$83 b
	Robert Frost M.	\$1,920
	Walt Whitman H.	\$1,358
	Clarksburg Area M.	\$9,456 p

SECTION XIV  
SUMMARY OF CONSTRUCTION FUNDING  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
<b>Prince George's</b>	Hill Road M./Benjamin Davis E.	\$3,574 b
	Bladensburg H.	\$6,600 p
	Colmar Manor E.	\$2,353 p
	Homer Avenue E.	\$2,473 p
	Oxon Hill H.	\$1,000 p
<b>Queen Anne's</b>	New Kent Island Area E.	\$3,000 p
	Centreville E.	\$2,000 p
<b>St. Mary's</b>	Dr. James A. Forest Career & Tech Ctr.	\$2,303 b
	Margaret Brent M.	\$5,000 p
<b>Washington</b>	Williamsport E.	\$686 b
<b>Wicomico</b>	Willards E.	\$1,652 b
	Pittsville E/M.	\$892
<b>Worcester</b>	Stephen Decatur M.	\$1,235 b
	<b>TOTAL</b>	<b>\$123,725</b>

SECTION XV  
SUMMARY OF SYSTEMIC RENOVATION FUNDING  
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Anne Arundel	MacArthur M.	Roof	\$880
	Old Mill H.	HVAC	\$760
	Georgetown East E.	Multi-Systemic	\$1,180
	Overlook E.	Boilers	\$120
	George Fox M.	Boilers	\$75
	Linthicum E.	HVAC	\$1,180
	Four Seasons E.	HVAC	\$1,285
	Glen Burnie H.	HVAC	\$400
	Germantown E.	Boilers	\$120
	Central E.	Electrical	\$46
	Folger-McKinsey E.	Electrical	\$74
	Georgetown East E.	Electrical	\$44
	Germantown E.	Electrical	\$80
	Linthicum E.	Electrical	\$44
	Lothian E.	Electrical	\$80
	Severn E.	Electrical	\$66
Shiple's Choice E.	Electrical	\$46	
Baltimore City	Sharp-Leadenhall E. #314	Roof	\$248
	North Bend E. #081	Roof	\$416
	Sarah M. Roach E. #073	Roof	\$193
	Furley E. #206	Chiller	\$360
	Commodore John Rodgers E. #027	Chiller	\$495
	Rognel Heights E./M. #089	Chiller	\$378
	Belmont E. #217	Windows	\$366
	Winston M. #239	Windows	\$487
	Elmer A. Henderson E. #101	Windows	\$677
	Lombard M. #057	ATC	\$495
	Elmer A. Henderson E. #101	ATC	\$225
Baltimore County	Hereford M.	Roof	\$483
	Overlea H.	Roof	\$535
	Franklin M.	Multi-Systemic	\$1,801
	Golden Ring M.	Multi-Systemic	\$1,314
	Dundalk M.	Multi-Systemic	\$2,134
	Stemmers Run M.	Multi-Systemic	\$466
	Parkville M.	Multi-Systemic	\$2,449
	Dulaney H.	Boilers	\$225
	Lansdowne H.	Boilers	\$225
	Patapsco H.	Boilers	\$225
	Perry Hall M	Boilers	\$225

SECTION XV  
SUMMARY OF SYSTEMIC RENOVATION FUNDING  
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
	Southwest Academy	Boilers	\$225
	Woodlawn H.	Boilers	\$225
	Randallstown H.	Boilers	\$225
	Arbutus M.	Roof	\$383
	General John Stricker M.	Roof	\$753
	Lansdowne M.	Roof	\$577
Caroline	Greensboro E.	Roof	\$731
Carroll	Charles Carroll E.	Multi-Systemic	\$472
	Westminster E.	HVAC	\$624
Frederick	Parkway E.	Roof	\$107
	Green Valley E.	Roof	\$240
	North Frederick E.	Roof	\$178
Harford	Magnolia M.	Roof	\$538
Kent	Chestertown M.	Windows	\$225
	H. H. Garnett E.	Boilers	\$325
Montgomery	Candlewood E.	Roof	\$79
	Damascus H.	Roof	\$132
	Colonel Zadok Magruder H.	Roof	\$289
	Mark Twain Special Ed. School	Roof	\$302
	Piney Branch E.	Roof	\$181
	Olney E.	Roof	\$68
	Stonegate E.	Roof	\$80
	Brown Station E.	Boilers	\$100
	Darnestown E.	HVAC	\$200
	Fox Chapel E.	Boilers	\$100
	Lake Seneca E.	Boilers	\$100
	Longview Special Ed. School	HVAC	\$100
	Maryvale E.	Boilers	\$125
	Weller Road E.	HVAC	\$100
Prince George's	Ardmore E.	Roof	\$448
	Lamont E.	Roof	\$480
	Margaret Brent Special Ed. Ctr.	Roof	\$434
	Springhill Lake E.	Boilers	\$206
	Yorktown E.	Roof	\$432

SECTION XV  
SUMMARY OF SYSTEMIC RENOVATION FUNDING  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TYPE</u>	<u>STATE FUNDS</u>
Washington	Western Heights M.	HVAC	\$195
	Springfield M.	Roof	\$480
Wicomico	Bennett M.	Roof	\$64
	Wicomico M.	Roof	\$76
Worcester	Pocomoke E.	HVAC	\$283
	TOTAL		\$31,784

SECTION XVI  
LOOK OF THE FUTURE - HIGH SCHOOL SCIENCE FACILITIES  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
Garrett	Hickory Environmental Ctr.	\$ 595
	TOTAL	<u>\$ 595</u>

SECTION XVII  
SUMMARY OF FUNDING RELOCATABLE CLASSROOM BUILDINGS  
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>CLRMS</u>	<u>STATE FUNDS</u>
<b>Charles</b>	Matthew Henson M 38413, 38401, 38405, 38407	4	\$65
	Milton Somers M 272, 279	2	\$33
<b>Harford</b>	Forest Lakes E 533-16	2	\$33
<b>Montgomery</b>	Gaithersburg H 533-63	2	\$25
	Damascus H 533-27	4	\$50
	Northwest H 74F05	4	\$50
<b>St. Mary's</b>	Margaret Brent M 533-51, 533-78	8	\$140
	<b>TOTAL</b>	<u>26</u>	<u>\$396</u>

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Anne Arundel County

Total Requests	<u>\$10,552</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>7</u>	<u>3</u>	<u>4</u>
Total Allocation	<u>\$8,831</u>	Construction	<u>4</u>	<u>2</u>	<u>2</u>
		Systemic Renovation	<u>17</u>	<u>17</u>	<u>0</u>
		Total	<u>28</u>	<u>22</u>	<u>6</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.087	1	MacArthur M Systemic Renovation	A <u>Approval</u> of funding to replace 139,800 sf of the 1986 roof.	\$2,200	\$1,320		\$880	\$880
02.002	2	Old Mill H Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1976 chillers, cooling towers and pumps.	\$2,000	\$1,240		\$760	\$760
02.017	3	Georgetown East E Systemic Renovation	A <u>Approval</u> of funding to replace the 1982 HVAC system. The project will construct a new 1,124 sf mechanical room and provide central plant chiller and boilers, and will provide a two (2) pipe HVAC system with new rooftop units and unit ventilators.	\$2,900	\$1,720		\$1,180	\$1,180

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.119	4	Overlook E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1956 boilers and associated equipment.	\$300	\$180		\$120	\$120
02.044	5	George Fox M Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1950 boiler, burners, hot water heating pumps, and associated equipment.	\$200	\$125		\$75	\$75
02.008	6	Linthicum E Systemic Renovation	A <u>Approval</u> of funding to replace the 1972 HVAC system. The project will construct a new 1,124 sf mechanical room and provide central plant chiller and boilers, and will provide a two (2) pipe HVAC system with new rooftop units and unit ventilators.	\$2,900	\$1,720		\$1,180	\$1,180
02.010	7	Four Seasons E Systemic Renovation	A <u>Approval</u> of funding to replace the 1975 HVAC system. The project will construct a new 1,124 sf mechanical room and provide central plant chiller and boilers, and will provide a two (2) pipe HVAC system with new rooftop units and unit ventilators.	\$3,200	\$1,915		\$1,285	\$1,285
02.020	8	Glen Burnie H Systemic Renovation	A <u>Approval</u> of funding to replace the 1977 chiller, cooling tower and pumps in building "A".	\$1,000	\$600		\$400	\$400

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.083	9	Germantown E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1968 boilers and associated equipment.	\$300	\$180		\$120	\$120
02.117	10	Central E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1972 electrical system to meet the Technology in Maryland Schools Program requirements.	\$115	\$69		\$46	\$46
02.086	11	Folger-McKinsey E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1958/70 electrical system to meet the Technology in Maryland Schools Program requirements.	\$185	\$111		\$74	\$74
02.017	12	Georgetown East E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1972 electrical system to meet the Technology in Maryland Schools Program requirements.	\$110	\$66		\$44	\$44
02.083	13	Germantown E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1967 electrical system to meet the Technology in Maryland Schools Program requirements.	\$200	\$120		\$80	\$80

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.008	14	Linthicum E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1973 electrical system to meet the Technology in Maryland Schools Program requirements.	\$110	\$66		\$44	\$44
02.024	15	Lothian E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1977 electrical system to meet the Technology in Maryland Schools Program requirements.	\$200	\$120		\$80	\$80
02.043	16	Severn E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1985 electrical system to meet the Technology in Maryland Schools Program requirements.	\$165	\$99		\$66	\$66
02.049	17	Shipley's Choice E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1988 electrical system to meet the Technology in Maryland Schools Program requirements.	\$115	\$69		\$46	\$46
02.065	18	Glendale E Replacement FF	A <u>Approval</u> of funding. See worksheet for details.	\$14,865	\$12,832		\$2,033	\$2,121

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.101	19	Tracy's E Renovation/Addition	A <u>Approval</u> of planning. Capacity: 322 Renovation: 37,549 sf Addition: 6,667 sf State Share: \$2,909	\$17,235	\$15,814		LP	LP
	20	Seven Oaks E New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 168 New: 24,504 sf State Share: \$1,882	\$18,643	\$16,761		LP	
02.041	21	Crofton E Gym Addition	A <u>Approval</u> of planning. Addition: 3,000 sf Gymnasium State Share: \$230	\$1,310	\$1,078		LP	LP
02.041	22	Crofton E Gym Addition	A <u>Approval</u> of funding. See worksheet for details	\$1,310	\$1,078		\$232	\$230

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	23	Harman E Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and scope of work. <u>Requested:</u> Capacity: 680 Renovation: 23,168 sf Addition: 3,000 sf State Share: \$1,899	\$18,095	\$16,196			LP
	24	Pasadena E Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and scope of work. <u>Requested:</u> Capacity: 280 Renovation: 35,840 sf Addition: 3,000 sf State Share: \$2,811	\$15,813	\$13,002			LP
	25	Arundel H Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints.. <u>Requested:</u> Capacity: 2,330 Renovation; 253,700 sf Addition: 57,832 sf State Share: \$7,225	\$28,044	\$20,819			LP
	26	Annapolis H Science	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to renovate 30,000 sf of the 1979 science facilities.	\$4,400	\$2,825			

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.054	27	North County H Gym Addition	A <u>Approval</u> of planning. Addition: 3,000 sf State Share: \$230	\$11,139	\$10,907		LP	LP
	28	North County H Gym Addition	B <u>Deferral</u> of funding due to fiscal constraints.	\$11,139	\$10,907		\$232	



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #18 (F)

LEA: Anne Arundel PROJECT: Glendale E. (Repl; FF) PSC NO. 02.065

Maximum  
State  
Funding  
50%

1. Maximum Gross Area Allowance

Capacity:	<u>250</u>	x	<u>108</u>	s.f. per student =	<u>27,000</u>
	<u>50</u>	x	<u>180</u>	s.f. per student =	<u>9,000</u>
				TOTAL	<u>36,000</u>

2. Square Feet - New

<u>39,000</u> *	x cost per s.f.	<u>94.75</u>		<u>3,695,250</u>	<u>1,847,625</u>
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3. Site Development

New sf at	12%			<u>443,430</u>	<u>221,715</u>
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4. Square Feet Renovation

<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>		
			<u>133.75</u>	100%	<u>0</u>	
			<u>133.75</u>	85%	<u>0</u>	
			<u>133.75</u>	75%	<u>0</u>	
			<u>133.75</u>	65%	<u>0</u>	
			<u>133.75</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

<u>4,138,680</u>	<u>2,069,340</u>
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7. Adjustments

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8. Contingency

<u>103,320</u>	<u>51,660</u>
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9. TOTAL

<u>4,242,000</u>	<u>2,121,000</u>
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10. BALANCE

(2,121,000) - 5/02 - FY '03  
0

Additional Notes:

Bid Date 2/00

\*Includes 3,000 sf cooperative agreement.

Planning Approved:

Date Revised:

5/99 - FY '00

May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	<u>Anne Arundel</u>	PROJECT TITLE:	<u>Crofton E</u>	<u>Gym Addition</u>	PSC NO.:	<u>02.041</u>
1. Maximum Gross Area Allowed						Maximum State Funding 50 %
Design capacity:		<u>614</u>	x	<u>105</u>	s.f. per student =	<u>64,470</u>
					TOTAL	<u>64,470</u>
2. Square Feet - New						
<u>3,000</u>	x cost per s.f.	<u>133.75</u>				<u>401,250</u> <u>200,625</u>
3. Site Development						
New sf at	12%					<u>48,150</u> <u>24,075</u>
4. Square Feet Renovation						
<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>		
5. Site Development Ren. sf at	5%					<u>0</u> <u>0</u>
6. Total Construction Costs						<u>449,400</u> <u>224,700</u>
7. Adjustments						
8. Contingency	2.5%					<u>11,600</u> <u>5,300</u>
9. TOTAL						<u>461,000</u> <u>230,000</u>
10. BALANCE						(230,000) - 12/01 - FY'03 <u>0</u>

Additional Notes:

Planning Approved 12/2001  
Date Revised: December 13, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Baltimore City

Total Requests	<u>\$44,648</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>9</u>	<u>3</u>	<u>6</u>
Total Allocation	<u>\$13,840</u>	Construction	<u>7</u>	<u>1</u>	<u>6</u>
		Systemic Renovation	<u>16</u>	<u>11</u>	<u>5</u>
		Total	<u>32</u>	<u>15</u>	<u>17</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.146	1	Southern H #070 Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$23,898	\$8,404		\$7,958	\$9,500
30.282	2	New Southeast E/M New	A <u>Approval</u> of planning. Capacity: 850 New: 99,250 sf State Share: \$ 11,430	\$18,560	\$4,523		LP	LP
	3	New Southeast E/M New	B <u>Deferral</u> of funding due to fiscal constraints. See #2 above.	\$18,560	\$4,523		\$14,037	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.279	4	Lexington Terrace E/M #019 New	A <u>Approval</u> of planning. Capacity: 625 New: 85,100 sf State Share: \$ 9,800	\$20,306	\$7,508		LP	LP
	5	Lexington Terrace E/M #019 New	B <u>Deferral</u> of funding due to fiscal constraints. See #4 above.	\$20,306	\$7,508		\$12,798	
	6	Booker T. Washington M #130 Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 958 Renovation: 113,230 sf State Share: \$ 6,112	\$11,205	\$4,317		LP	
	7	Booker T. Washington M #130 Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and enrollment projections. See #6 above.	\$11,205	\$4,317		\$4,673	
30.155	8	Sharp-Leadenhall E #314 Systemic Renovation	A <u>Approval</u> of funding to replace 25,000 sf of the 1979 roof.	\$338	\$132		\$206	\$248

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.041	9	North Bend E #081 Systemic Renovation	A <u>Approval</u> of funding to replace 41,970 sf of the 1974 roof.	\$595	\$248		\$347	\$416
30.038	10	Sarah M Roach E #073 Systemic Renovation	A <u>Approval</u> of funding to replace 19,480 sf of the 1971 roof (all roof sections except the cafeteria portion).	\$344	\$134		\$210	\$193
	11	Lombard M #057 Science	D <u>Denial</u> of funding. The request is to renovate 3,600 sf for two (2) science laboratories and two (2) prep rooms with storage. The request does not meet State eligibility requirements.	\$578	\$145		\$375	
	12	Coldstream Park E #031 Science	D <u>Denial</u> of funding. The request is to renovate 3,600 sf for two (2) science laboratories and two (2) science prep rooms with storage. The request does not meet State eligibility requirements.	\$578	\$145		\$375	
	13	Northeast A.P.E.X. #485 Science	D <u>Denial</u> of funding to renovate two (2) science labs and two (2) science prep rooms. The request does not meet State eligibility requirements.	\$750	\$375		\$375	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.256	14	Furley E #206 Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1972 chiller and cooling tower.	\$492	\$192		\$300	\$360
30.017	15	Commodore John Rodgers E #027 Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1972 chiller and cooling tower.	\$677	\$264		\$413	\$495
30.211	16	Rognel Hgts E/M #089 Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1972 chiller and cooling tower.	\$517	\$202		\$315	\$378
30.214	17	Belmont E #217 Systemic Renovation	A <u>Approval</u> of funding to replace 299 of the 1962 windows.	\$500	\$195		\$305	\$366
30.173	18	Winston M #209 Systemic Renovation	A <u>Approval</u> of funding to replace 309 of the 1959 windows.	\$666	\$260		\$406	\$487

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.247	19	Elmer A. Henderson E #101 Systemic Renovation	A <u>Approval</u> of funding to replace 99 of the 1954 windows.	\$1,518	\$379		\$539	\$677
30.223	20	Lombard M #057 Systemic Renovation	A <u>Approval</u> of funding to replace the 1961 automatic temperature control system.	\$677	\$264		\$413	\$495
30.247	21	Elmer A. Henderson E #101 Systemic Renovation	A <u>Approval</u> of funding to replace the 1954 automatic temperature control system.	\$308	\$120		\$188	\$225
	22	Northwood E #242 Systemic Renovation	D <u>Denial</u> of funding to replace the 1951 walk-in refrigerator/freezers. The request does not meet State eligibility requirements.	\$166	\$83		\$83	
	23	Belmont E #217 Systemic Renovation	D <u>Denial</u> of funding to replace the 1962 walk-in refrigerator/freezers. The request does not meet State eligibility requirements.	\$166	\$83		\$83	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	24	Northwood E #242 Systemic Renovation	D <u>Denial</u> of funding to replace the 1951 walk-in refrigerator/freezers. The request does not meet State eligibility requirements.	\$166	\$83		\$83	
	25	Steuart Hill E #004 Systemic Renovation	D <u>Denial</u> of funding to replace the 1969 walk-in refrigerator/freezers. The request does not meet State eligibility requirements.	\$166	\$83		\$83	
	26	Curtis Bay E #207 Systemic Renovation	D <u>Denial</u> of funding to replace the 1964 walk-in refrigerator/freezers. The request does not meet State eligibility requirements.	\$166	\$83		\$83	
30.128	27	Paul L Dunbar H #414 Renovation	A <u>Approval</u> of planning. Capacity: 900 Renovation: 144,000 sf State Share: \$10,253	\$18,109	\$4,413		LP	LP
	28	Mt. Washington E/M #221 Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 477 Renovation: 63,606 sf Addition: 50,000 sf State Share: \$7,004	\$5,930	\$1,555		LP	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Violetville E/M #266 Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 376 Renovation: 33,290 sf Addition: 16,095 sf State Share: \$5,400	\$6,576	\$2,533		LP	
	30	Frankford E #216 (Moravia Park P) Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 272 (grades 5-8) Renovation: 39,440 sf State Share: \$3,660	\$6,521	\$2,512		LP	
	31	Moravia Park P #105 (Frankford E) Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 549 (PreK - 4) Renovation: 57,645 sf State Share: \$5,266	\$6,521	\$2,512		LP	
	32	Pimlico M #222 Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: TBD Renovation: 57,125 sf State Share: \$6,167	\$12,122	\$4,670		LP	





**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Baltimore County

Total Requests	<u>\$17,476</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>4</u>	<u>0</u>	<u>4</u>
		Construction	<u>8</u>	<u>0</u>	<u>8</u>
Total Allocation	<u>\$12,470</u>	Systemic Renovation	<u>29</u>	<u>17</u>	<u>12</u>
		Total	<u>41</u>	<u>17</u>	<u>24</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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1	Cedarmere E Addition		<u>C Deferral</u> of planning is pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 100 seats Addition: 15,000 sf State Share: \$800	\$2,110	\$1,310		LP	
2	New Town E Addition		<u>C Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 200 seats Addition: 15,000 sf State Share: \$1,000	\$2,800	\$1,800		LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	Windsor Mill M New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and approval of site. <u>Requested:</u> Capacity: 850 New: 110,500 sf State Share: \$8,500	\$23,000	\$14,500		LP	
	4	Carver Center Arts/Tech Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Addition: 28,500 sf State Share: \$1,500	\$5,000	\$3,500		LP	
03.097	5	Hereford M Systemic Renovation	A <u>Approval</u> of funding to replace 92,617 sf of the 1984 roof, raise rooftop mechanical units, and remove one (1) skylight.	\$1,163	\$680		\$483	\$483
03.165	6	Overlea H Systemic Renovation	A <u>Approval</u> of funding to replace 113,350 sf of the 1986 roof and raise rooftop mechanical units.	\$1,288	\$753		\$535	\$535
03.127	7	Franklin M Systemic Renovation	A <u>Approval</u> of funding to replace the 20-36 year old lighting system and ceilings, the 36 year old heating system including unit ventilators and related mechanical equipment, the domestic water system and 8,535 sf of windows, install a new sprinkler system and upgrade the 36 year old electrical system in this 1929/65/99 building.	\$3,603	\$1,802		\$1,801	\$1,801

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.107	8	Golden Ring M Systemic Renovation	A <u>Approval</u> of funding to replace the 33-70 year old ceilings and domestic water system, 20-30 year old heating system and related mechanical equipment, and 6,420 sf of 33 year old windows, and to install a new sprinkler system in this 1931/40/45/48/69/00 building.	\$2,629	\$1,315		\$1,314	\$1,314
03.041	9	Dundalk M Systemic Renovation	A <u>Approval</u> of funding to replace the 16-23 year old ceilings, 23 year old HVAC system including two (2) boilers, chiller, cooling tower, unit ventilators and related mechanical equipment, and 55 year old domestic water system, and to install a new sprinkler system and upgrade the 23 year old electrical system in this 1946/54/64/66/78/97/98/99 building.	\$4,270	\$2,136		\$2,134	\$2,134
03.038	10	Stemmers Run M Systemic Renovation	A <u>Approval</u> of funding to replace the 16-18 year old ceilings, 52 year old domestic water system, and 7,380 sf of 18-35 year old windows, and to install a new sprinkler system in this 1949/51/66/83/00 building.	\$934	\$468		\$466	\$466
03.082	11	Parkville M Systemic Renovation	A <u>Approval</u> of funding to replace the 16-21 year old lighting system and ceilings, the 21 year old HVAC system including chiller, cooling tower, unit ventilators and related mechanical equipment, the 21-48 year old domestic water system, 27,165 sf of 21-48 year old windows and to install a new sprinkler system in this 1953/54/55/65/80/89/97 building.	\$4,899	\$2,450		\$2,449	\$2,449

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.133	12	Dulaney H Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1964 boilers and related mechanical equipment.	\$450	\$225		\$225	\$225
03.149	13	Lansdowne H Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1963 boilers and related mechanical equipment.	\$450	\$225		\$225	\$225
	14	Old Court M Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) 1966 boilers and related mechanical equipment.	\$375	\$188		\$187	
03.145	15	Patapsco H Systemic Renovation	A <u>Approval</u> of funding to replace four (4) 1963 boilers and related mechanical equipment.	\$450	\$225		\$225	\$225
03.007	16	Perry Hall M Systemic Renovation	A <u>Approval</u> of funding due to replace four (4) 1963 boilers and related mechanical equipment.	\$450	\$225		\$225	\$225

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.176	17	Southwest Academy Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1960 boilers and related mechanical equipment.	\$450	\$225		\$225	\$225
03.050	18	Woodlawn H Systemic Renovation	A <u>Approval</u> of funding due to replace three (3) 1961 boilers and related mechanical equipment.	\$450	\$225		\$225	\$225
03.032	19	Randallstown H Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1969 boilers and related mechanical equipment.	\$450	\$225		\$225	\$225
	20	Chesapeake H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 3,456 sf for two (2) science classrooms.	\$622	\$340		\$282	
	21	Eastern Tech H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 2,236 sf for two (2) science labs.	\$444	\$243		\$201	

## Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	22	Woodlawn H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 1,316 sf for one (1) physics lab.	\$147	\$81		\$66	
	23	Pikesville H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 10,871 sf for seven (7) science labs, one (1) prep room, nine (9) storage rooms and two (2) offices.	\$1,557	\$850		\$707	
	24	Loch Raven H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 10,782 sf for eight (8) science labs, six (6) prep rooms, one (1) animal room, one (1) potting room and one (1) office.	\$1,610	\$902		\$708	
	25	Perry Hall H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 16,198 sf for twelve (12) science labs, four (4) prep rooms, one (1) greenhouse, two (2) storage rooms, one (1) student project room, and one (1) office.	\$2,317	\$1,264		\$1,053	
	26	Randallstown H Science	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to renovate 11,881 sf for nine (9) science labs, two (2) prep rooms, and one (1) storage room.	\$1,699	\$927		\$772	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	27	Lansdowne H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 1,448 sf for one (1) research lab and one (1) prep room.	\$207	\$113		\$94	
03.048	28	Arbutus M Systemic Renovation	A <u>Approval</u> of funding to replace 79,532 sf of the 1986 roof and raise rooftop mechanical units.	\$942	\$559		\$383	\$383
03.122	29	General John Stricker M Systemic Renovation	A <u>Approval</u> of funding to replace 159,084 sf of the 1986 roof and raise rooftop mechanical units.	\$1,789	\$1,036		\$753	\$753
03.084	30	Lansdowne M Systemic Renovation	A <u>Approval</u> of funding to replace 122,000 sf of the 1986 roof and raise rooftop mechanical units.	\$1,385	\$808		\$577	\$577
	31	Perry Hall E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 40,272 sf of the 1986 roof and raise rooftop mechanical units.	\$486	\$292		\$194	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	Cedarmere E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1,982 sf of the 1971 windows.	\$109	\$55		\$54	
	33	Red House Run E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 2,018 sf of the 1966 windows.	\$111	\$56		\$55	
	34	Sandy Plains E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 2,345 sf of the 1966/69 windows.	\$129	\$65		\$64	
	35	Warren E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1,818 sf of the 1971 windows.	\$100	\$50		\$50	
	36	Winfield E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 3,164 sf of the 1966/76 windows.	\$174	\$87		\$87	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
37	Cromwell Valley E Magnet Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 4,290 sf of the 1963/71/73 windows.	\$236	\$118	\$118			
38	Winand E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1,909 sf of the 1966/71 windows.	\$105	\$53	\$52			
39	Hernwood E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1,818 sf of the 1967/77 windows.	\$100	\$50	\$50			
40	Gunpowder E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 3,572 sf of the 1970 windows.	\$194	\$97	\$97			
41	Halethorpe E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 4,182 sf of the 1976 windows.	\$230	\$115	\$115			

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Calvert County

Total Requests	<u>\$24,138</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>3</u>	<u>2</u>	<u>1</u>
Total Allocation	<u>\$10,891</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>2</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.026	1	Huntingtown H New	A <u>Approval</u> of partial funding. See worksheet for details.	\$39,522	\$22,104		\$17,418	\$8,500
04.025	2	Calvert Career Center Addition/Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$12,116	\$5,452		\$6,664	\$2,391
	3	Calvert Career Center Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is to move four (4) state owned relocatable classrooms to use during construction.	\$106	\$50		\$56	



Priority #: 1(F)

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	Calvert	PROJECT TITLE:	Huntingtown H	New	PSC NO.:	04.026
1. Maximum Gross Area Allowed						Maximum State Funding 55 %
Design capacity:		<u>1,500</u>	x	<u>150</u>	s.f. per student =	<u>225,000</u>
					TOTAL	<u>225,000</u>
2. Square Feet - New						
	<u>206,250</u>	x cost per s.f.	<u>133.75</u>		<u>27,585,938</u>	<u>15,172,266</u>
3. Site Development						
New sf at		12%			<u>3,310,313</u>	<u>1,820,672</u>
4. Square Feet Renovation						
	<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>	
5. Site Development Ren. sf at		5%			<u>0</u>	<u>0</u>
6. Total Construction Costs					<u>30,896,251</u>	<u>16,992,938</u>
7. Adjustments						
8. Contingency		2.5%			<u>772,749</u>	<u>425,062</u>
9. TOTAL					<u>31,669,000</u>	<u>17,418,000</u>
						(5,000,000) - 12/01 - FY '03
						(3,500,000) - 5/02 - FY '03
10. BALANCE						<b>8,918,000</b>

Additional Notes:  
sf New based on LEA request

Planning Approved 12/2000  
Date Revised: May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #2 (F)

LEA: Calvert PROJECT: Calvert Career Center (A/R) PSC NO. 04.025

1. Maximum Gross Area Allowance

Capacity:	<u>595</u>	x	<u>210</u> s.f. per student =	<u>124,950</u>	
			TOTAL	<u>124,950</u>	

Maximum  
State  
Funding  
55%

2. Square Feet - New

<u>55,000</u> *	x cost per s.f.	<u>133.75</u>		<u>7,356,250</u>	<u>4,045,938</u>
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3. Site Development

New sf at	12%			<u>882,750</u>	<u>485,513</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
			133.75	100%	<u>0</u>	
<u>31</u>	<u>1970</u>	<u>30,000</u>	133.75	85%	<u>3,410,625</u>	
			133.75	75%	<u>0</u>	
			133.75	65%	<u>0</u>	
			133.75	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>30,000</u>			<u>3,410,625</u>	<u>1,875,844</u>

5. Site Development

Ren. sf at	5%			<u>170,531</u>	<u>93,792</u>
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6. Total Construction Costs

	<u>11,820,156</u>	<u>6,501,086</u>
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7. Adjustments

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8. Contingency

	<u>295,844</u>	<u>162,914</u>
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9. TOTAL

	<u>12,116,000</u>	<u>6,664,000</u>
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10. BALANCE

		<u>4,273,000</u>
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(2,391,000) - 5/02 - FY '03

Additional Notes:  
2,010 sf to be demolished  
60,364 sf existing.  
\*LEA request.

Planning Approved: 12/00 - FY '02  
Date Revised: May 8, 2002

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Caroline County

Total Requests	<u>\$1,838</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>2</u>	<u>0</u>
		Construction	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$1,055</u>	Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>
		Total	<u>5</u>	<u>4</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.011	1	Federalsburg Judy Hoyer Center Renovation	A <u>Approval</u> of planning. Renovation: 3,000 sf State Share: \$324				LP	LP
05.011	2	Federalsburg Judy Hoyer Center Renovation	A <u>Approval</u> of funding to renovate 3,000 sf to house a Judith P. Hoyer Education and Enhancement Center.	\$464	\$140		\$324	\$324
05.001	3	Greensboro E Systemic Renovation	A <u>Approval</u> funding to replace 79,277 sf of the 1974 roof.	\$1,015	\$284		\$731	\$731

Caroline County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Denton E Systemic Renovation	B <u>Deferral</u> due to fiscal constraints. The request is to replace 84,924 sf of the 1976 roof.	\$1,089	\$306		\$783	
05.010	5	Col Richardson M Renovation	A <u>Approval</u> of planning. Capacity: 450 Renovation: 64,400 sf State Share: \$6,046	\$9,003	\$2,957		LP	LP

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Carroll County

Total Requests	<u>\$19,213</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>4</u>	<u>1</u>	<u>3</u>
Total Allocation	<u>\$8,534</u>	Construction	<u>3</u>	<u>3</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>2</u>	<u>1</u>
		Total	<u>10</u>	<u>6</u>	<u>4</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.052	1	Winters Mill H New	A <u>Approval</u> of partial funding. See worksheet for details.	\$35,373	\$22,387	\$5,000	\$7,986	\$3,500
06.046	2	Cranberry Station E New FF	A <u>Approval</u> of funding. See worksheet for details.	\$10,670	\$9,232		\$1,438	\$1,438
06.028	3	North Carroll M Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$20,049	\$12,223		\$7,826	\$2,500

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Shiloh M New FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 947 New: 108,000 sf State Share: \$7,930	\$15,005	\$7,075		LP	
06.053	5	New Southwest Area E New	A <u>Approval</u> of Planning. Capacity: 525 New: 57,645 State Share: \$5,753	\$12,525	\$6,645		LP	LP
06.006	6	Charles Carroll E Systemic Renovation	A <u>Approval</u> of funding to replace the domestic water tank, plumbing fixtures and water coolers, install a new well and septic system, upgrade the electrical system, and install additional structural support under the media center in this 1929/50/72 building.	\$810	\$338		\$472	\$472
06.003	7	Westminster E Systemic Renovation	A <u>Approval</u> of funding to replace eight (8) 1976 rooftop mechanical units, terminal units and other associated mechanical equipment.	\$1,072	\$448		\$624	\$624
	8	Sykesville M Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to add central air conditioning to the 1984 modernized portion of the 1932/49/57/84/97/00 building.	\$1,490	\$623		\$867	

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
9		Westminster H Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 1,663 Renovation: 26,328 sf Addition: 8,400 sf State Share: \$2,675	\$966	\$400			LP
10		New South Carroll Area M New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and approval of site. <u>Requested:</u> Capacity: 921 New: 123,270 sf State Share: \$12,303	\$25,353	\$13,050			LP



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1 (F)

LEA: Carroll PROJECT: Winters Mill H. (New) PSC NO. 06.052

1. Maximum Gross Area Allowance

Design capacity:	<u>1,045</u>	x	<u>130</u>	s.f. per student =	<u>135,850</u>	Maximum State Funding
				TOTAL	<u>135,850</u>	<u>65%</u>

2. Square Feet - New

<u>135,850</u>	x cost per s.f.	<u>128.10</u>	<u>17,402,385</u>	<u>11,311,550</u>
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3. Site Development

New sf at	12%	<u>2,088,286</u>	<u>1,357,386</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>128.10</u>	100%	<u>0</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%	<u>0</u>	<u>0</u>
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6. Total Construction Costs

<u>19,490,671</u>	<u>12,668,936</u>
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7. Adjustments

8. Contingency

<u>487,329</u>	<u>317,064</u>
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9. TOTAL

<u>19,978,000</u>	<u>12,986,000</u>
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10. BALANCE

	<u>(5,000,000)</u> - 5/01 - FY '02
	<u>(3,500,000)</u> - 12/01 - FY '03
	<u>4,486,000</u>

Additional Notes:

Planning Approved: 5/01 - FY '02

December 13, 2001



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #3 (F)

LEA: Carroll PROJECT: North Carroll M. (Ren) PSC NO. 06.028

						Maximum State Funding <u>65%</u>
1. Maximum Gross Area Allowance						
Capacity:	Regular	<u>590</u>	x	<u>145</u>	s.f. per student =	<u>85,550</u>
	Special Ed	<u>10</u>	x	<u>180</u>	s.f. per student =	<u>1,800</u>
						<u>87,350</u>
						TOTAL

2. Square Feet - New						
	x cost per s.f.	<u>133.75</u>				<u>0</u>
						<u>0</u>

3. Site Development						
New sf at	12%					<u>0</u>
						<u>0</u>

4. Square Feet Renovation						
Age	Constr Year	s.f.	Cost s.f.	%		
<u>45</u>	<u>1956</u>	<u>60,358</u>	<u>133.75</u>	100%	<u>8,072,883</u>	
<u>39</u>	<u>1962</u>	<u>26,992</u>	<u>133.75</u>	85%	<u>3,068,653</u>	
			<u>133.75</u>	75%	<u>0</u>	
			<u>133.75</u>	65%	<u>0</u>	
			<u>133.75</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>87,350</u>				<u>11,141,536</u>
						<u>7,241,998</u>

5. Site Development						
Ren. sf at	5%					<u>557,077</u>
						<u>362,100</u>

6. Total Construction Costs						<u>11,698,613</u>	<u>7,604,098</u>
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7. Adjustments							
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8. Contingency						<u>292,387</u>	<u>189,902</u>
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9. TOTAL						<u>11,991,000</u>	<u>7,794,000</u>
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10. BALANCE							<u>5,294,000</u>
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Additional Notes:  
99,538 sf existing

Planning Approved: 5/01 - FY '02  
Date Revised: May 8, 2002

(2,500,000) - 5/02 - FY '03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Cecil County

Total Requests	<u><u>\$0</u></u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>1</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u><u>\$0</u></u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.018	1	Perryville M Renovation/Addition	A <u>Approval</u> of planning. Capacity: 670 & 30 Sp. Ed. Renovation: 94,550 sf Addition: 1,300 sf State Share: \$5,938	\$16,357	\$9,439		LP	LP

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Charles County

Total Requests	<u>\$10,085</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>3</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$10,598</u>	Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>
		Total	<u>4</u>	<u>3</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.042	1	Comprehensive H New	A <u>Approval</u> of partial funding. See worksheet for details.	\$57,675	\$29,495		\$9,394	\$10,500
	2	Mt. Hope/Nanjemoy E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1983 roofing not completed in Phase I, four (4) rooftop HVAC units and nine (9) modular boilers.	\$1,077	\$516		\$561	
08.016	3	Matthew Henson M Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (74F08) to relieve overcrowding.	\$100	\$35		\$65	\$65

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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08.021	4	Milton Somers M Relocatables	A <u>Approval</u> of funding to move two (2) State owned relocatable classrooms (272 & 279) to relieve overcrowding.	\$181	\$116		\$65	\$33
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1 (F)

LEA: Charles PROJECT: Comprehensive H. (New) PSC NO. 08.042

						Maximum State Funding
1. Maximum Gross Area Allowance						<u>65%</u>
Capacity:	<u>Regular</u>	<u>1,158</u>	x	<u>rate</u>	s.f. per student =	<u>187,350</u>
	<u>Technology</u>	<u>402</u>	x	<u>210</u>	s.f. per student =	<u>84,420</u>
	<u>Special Ed</u>	<u>40</u>	x	<u>200</u>	s.f. per student =	<u>8,000</u>
						TOTAL
						<u>279,770</u>

2. Square Feet - New						
<u>282,770</u> *	x cost per s.f.	<u>\$133.75</u>				<u>37,820,488</u>
						<u>24,583,317</u>

3. Site Development						
New sf at	12%					<u>4,538,459</u>
						<u>2,949,998</u>

4. Square Feet Renovation						
Scale	Constr	s.f.	Cost	%		
Year 2001	Year		s.f.			
1962 & older			<u>\$133.75</u>	100%	<u>0</u>	
1963-1971			<u>\$133.75</u>	85%	<u>0</u>	
1972-1976			<u>\$133.75</u>	75%	<u>0</u>	
1977-1981			<u>\$133.75</u>	65%	<u>0</u>	
1982-1986			<u>\$133.75</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>0</b>				<u>0</u>

5. Site Development						
Ren. sf at	5%					<u>0</u>
						<u>0</u>

6. Total Construction Costs						<u>42,358,947</u>	<u>27,533,316</u>
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7. Adjustments						<u>0</u>	<u>0</u>
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8. Contingency						<u>1,059,053</u>	<u>688,684</u>
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9. TOTAL						<u>43,418,000</u>	<u>28,222,000</u>
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10. BALANCE (5,500,000) - 12/01 - FY '03

Additional Notes: (5,000,000) - 5/02 - FY '03

\*Includes 3,000 sf for cooperative arrangement 17,722,000

Planning Approved: 5/00 - FY '01

Date Revised: May 8, 2002

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Dorchester County

Total Requests	<u>\$3,268</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$3,268</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.015	1	Mace's Lane M Replacement	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$13,463	\$4,195	\$6,000	\$3,268	\$3,268



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1 (F)

LEA: Dorchester PROJECT: Mace's Lane M. (Repl) PSC NO. 09.015

1. Maximum Gross Area Allowance

Design capacity: 770 x 115 s.f. per student = 88,550

Maximum State Funding 70%

TOTAL 88,550

2. Square Feet - New

91,550 \* x cost per s.f. 128.10 11,727,555 8,209,289

3. Site Development

New sf at 12% 1,407,307 985,115

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
			128.10	100%	<u>0</u>	
			128.10	85%	<u>0</u>	
			128.10	75%	<u>0</u>	
			128.10	65%	<u>0</u>	
			128.10	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 13,134,862 9,194,403

7. Adjustments 0 0

8. Contingency 328,138 229,597

9. TOTAL 13,463,000 9,424,000

(156,000) - Roof - FY '98  
 9,268,000  
 (5,500,00) - 12/00 - FY '02  
 (500,000) - 5/01 - FY '02  
 (3,268,000) - 12/01 - FY '03

10. BALANCE 0

Additional Notes:

74,300 sf existing - 45,500 sf demolition = 28,800 sf

\*Includes 2,000 sf for Community Arrangement (Wellness Center) and 1,000 sf for Mentoring Center

Planning Approved: 12/99  
 Date Revised: December 13, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Frederick County

Total Requests	<u>\$37,820</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>5</u>	<u>3</u>	<u>2</u>
		Construction	<u>14</u>	<u>2</u>	<u>12</u>
Total Allocation	<u>\$11,525</u>	Systemic Renovation	<u>11</u>	<u>3</u>	<u>8</u>
		Total	<u>30</u>	<u>8</u>	<u>22</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.057	1	Gov. Thomas Johnson H Renovation FF	A <u>Approval</u> of partial funding. See worksheet for details.	\$38,206	\$20,848	\$8,673	\$9,117	\$7,000
	2	Tuscarora H New FF	B <u>Deferral</u> of the balance of funding due to fiscal constraints. <u>Approved FY '01:</u> Capacity: 1,320 New: 171,600 sf State Share: \$9,015	\$45,961	\$29,558	\$7,388	\$9,015	
10.069	3	Crestwood M New	A <u>Approval</u> of partial funding. See worksheet for details.	\$23,403	\$14,805		\$8,598	\$4,000

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	South Frederick City E New	B <u>Deferral</u> of funding due to fiscal constraints. <u>Approved FY '01:</u> Capacity: 425 New: 51,875 sf State Share: \$5,177 <u>Requested:</u> Capacity: 475 New: 57,625 sf State Share: \$5,751	\$17,892	\$10,535		\$7,357	
10.071	5	Urbana Area E New	A <u>Approval</u> of planning. Capacity: 450 New: 51,750 sf State Share: \$5,165	\$16,704	\$9,347		LP	LP
10.048	6	Urbana H Addition	A <u>Approval</u> of planning. Capacity: 400 seats Addition: 32,000 sf State Share: \$3,194	\$8,083	\$4,920		LP	LP
10.072	7	New Middletown Area E (Rensberg Eagle Junior Site) New	A <u>Approval</u> of planning. Capacity: 250 New: 32,000 sf State Share: \$3,194	\$15,196	\$9,922		LP	LP
	8	Valley E Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 709 Renovation: 59,989 sf Addition: 14,456 sf State Share: \$5,755	\$15,896	\$10,141		LP	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Brunswick M Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 300 seats Addition: 37,257 sf State Share: \$3,880	\$10,442	\$6,562		LP	
	10	Heather Ridge Alternative School Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to add one (1) 875 sf science lab and one (1) 80 sf prep room; renovate one (1) 733 sf science lab; and convert one (1) 555 sf classroom to a science lab.	\$481	\$209		\$272	
	11	Linganore H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to add one (1) 2,240 sf science lab and upgrade ventilation in rooms 108, 109 and 112.	\$650	\$268		\$382	
10.023	12	Parkway E Systemic Renovation	A <u>Approval</u> of funding to replace 21,470 sf (sections S-1, S-2, S-3, S-4, A, B, C, D) of the 1961/82 roofs.	\$200	\$93		\$107	\$107
10.042	13	Green Valley E Systemic Renovation	A <u>Approval</u> of funding to replace 30,686 sf (sections C and D) of the 1971 roof.	\$450	\$210		\$240	\$240

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	14	Thurmont E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace 8,205 sf (sections E and H) of the 1976 roof.	\$250	\$117		\$133	
10.021	15	North Frederick E Systemic Renovation	A <u>Approval</u> of funding to replace 25,275 sf (sections D and I) of the 1977 roof.	\$350	\$172		\$178	\$178
	16	Frederick H Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1978 chiller, cooling tower and hot water generator.	\$500	\$234		\$266	
	17	Woodsboro E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning eligibility of work. The request is for Phase II to replace three (3) 1973 rooftop HVAC units.	\$388	\$172	\$97	\$216	
	18	Kemptown E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to install two (2) rooftop HVAC units and replace the 1981 ceiling-hung fan coil units.	\$600	\$334		\$266	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	Walkersville H Systemic Renovation	B <u>Deferral</u> of funding is due to fiscal constraints. The request is to replace the 1976 chiller.	\$438	\$205		\$233	
	20	Thurmont M Systemic Renovation	D <u>Denial</u> of funding. The request does not meet State eligibility requirements. A major renovation/addition was funded in FY 2001. The request is to replace the 1974 chiller and cooling tower.	\$300	\$140		\$160	
	21	South Frederick "A" E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1974 rooftop HVAC unit.	\$225	\$105		\$120	
	22	South Frederick "B" E Systemic Renovation	B <u>Deferral</u> of funding is due to fiscal constraints. The request is to replace three (3) 1974 rooftop HVAC units and rooftop duct work.	\$250	\$117		\$133	
	23	Windsor Knolls M Technology	B <u>Deferral</u> of funding due to fiscal constraints for this Technology in Maryland Schools Program project.	\$330	\$105		\$225	

Frederick County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	24	Frederick Career &Tech Center Technology	B <u>Deferral</u> of funding due to fiscal constraints for this Technology in Maryland Schools Program project.	\$200	\$132		\$68	
	25	Deer Crossing E Technology	D <u>Denial</u> of funding is for this Technology in Maryland Schools Program request. The project does not meet state eligibility requirements.	\$130	\$42		\$88	
	26	Glade E Technology	B <u>Deferral</u> of funding is due to fiscal constraints for this Technology in Maryland Schools Program project.	\$140	\$45		\$95	
	27	Orchard Grove E Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$140	\$45		\$95	
	28	Urbana H Technology	B <u>Deferral</u> of funding due to fiscal constraints for this Technology in Maryland Schools Program project.	\$300	\$96		\$204	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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29	Middletown H Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$230	\$73	\$157
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30	Whittier E Technology	D <u>Denial</u> of funding for this Technology in Maryland Schools Program request. The project does not meet state eligibility requirements.	\$140	\$45	\$95
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	<u>Frederick</u>	PROJECT TITLE:	<u>Crestwood M</u>	<u>New</u>	PSC NO.:	<u>10.069</u>
1. Maximum Gross Area Allowed						Maximum State Funding <u>65 %</u>
Design capacity:		<u>600</u>	x	<u>145</u>	s.f. per student =	<u>87,000</u>
					TOTAL	<u>87,000</u>
2. Square Feet - New						
	<u>87,000</u>	x cost per s.f.	<u>133.75</u>			<u>11,636,250</u> <u>7,563,563</u>
3. Site Development						
New sf at	12%					<u>1,396,350</u> <u>907,628</u>
4. Square Feet Renovation						
	<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>	
	40 & older		-	133.75	100%	<u>0</u>
	31- 39		-	133.75	85%	<u>0</u>
	26- 30		-	133.75	75%	<u>0</u>
	21- 25		-	133.75	65%	<u>0</u>
	16- 20		-	133.75	50%	<u>0</u>
			<u>0</u>			
5. Site Development						<u>0</u> <u>0</u>
Ren. sf at	5%					<u>0</u> <u>0</u>
6. Total Construction Costs						<u>13,032,600</u> <u>8,471,190</u>
7. Adjustments						
8. Contingency	2.5%					<u>325,400</u> <u>211,810</u>
9. TOTAL						<u>13,358,000</u> <u>8,683,000</u>
10. BALANCE						(4,000,000) - 5/02 - FY '03 <u>4,683,000</u>

Additional Notes:

Planning Approved: 05/2001  
Date Revised: May 8, 2002

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Garrett County

Total Requests	<u>\$3,126</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>1</u>	<u>0</u>
		Construction	<u>2</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$2,395</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>3</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.011	1	Route 40 E Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$3,936	\$1,405		\$2,531	\$1,800
11.019	2	Hickory Environmental Center Science	A <u>Approval</u> of planning to add a planetarium. Addition: 2,960 sf State Share: \$595	\$900	\$305		LP	LP
11.019	3	Hickory Environmental Center Science	A <u>Approval</u> of funding to add a 2,960 sf planetarium.	\$900	\$305		\$595	\$595



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA: <u>Garrett</u>	PROJECT TITLE: <u>Route 40 E</u> <u>Renovation/Addition</u>	PSC NO.:	<u>11.011</u>		
1. Maximum Gross Area Allowed			Maximum State Funding <u>70 %</u>		
Design capacity:	<u>192</u> x <u>128</u>	s.f. per student =	<u>24,576</u>		
TOTAL			<u>24,576</u>		
2. Square Feet - New					
<u>6,974</u> x cost per s.f.	<u>133.75</u>		<u>932,773</u> <u>652,941</u>		
3. Site Development					
New sf at	12%		<u>111,933</u> <u>78,353</u>		
4. Square Feet Renovation					
<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>	
40 & older	<u>1957</u>	<u>16,000</u>	133.75	100%	<u>2,140,000</u>
31- 39		<u>-</u>	133.75	85%	<u>0</u>
26- 30		<u>-</u>	133.75	75%	<u>0</u>
21- 25	<u>1978</u>	<u>2,556</u>	133.75	65%	<u>222,212</u>
16- 20		<u>-</u>	133.75	50%	<u>0</u>
		<b><u>18,556</u></b>			
5. Site Development					<u>2,362,212</u> <u>1,653,548</u>
Ren. sf at	5%				<u>118,111</u> <u>82,677</u>
6. Total Construction Costs					<u>3,525,029</u> <u>2,467,520</u>
7. Adjustments					
8. Contingency	2.5%				<u>87,971</u> <u>61,480</u>
9. TOTAL					<u>3,613,000</u> <u>2,529,000</u>
10. BALANCE					<u>729,000</u>

(1,800,000) - 12/01 - FY'03

Additional Notes:  
 18,556 sf existing (20,739 sf - 2,183 sf demolished).  
 New Includes 500 sf cooperative arrangement

Planning Approved 12/2000  
 Date Revised: May 8, 2002

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

**Harford County**

Total Requests	<u>\$6,304</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>1</u>	<u>1</u>
Total Allocation	<u>\$6,181</u>	Construction	<u>3</u>	<u>2</u>	<u>1</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>6</u>	<u>4</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.018	1	Aberdeen H Replacement	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$38,523	\$24,263	\$8,650	\$5,610	\$5,610
12.021	2	Magnolia M Systemic Renovation	A <u>Approval</u> of funding to replace 92,000 sf of the 1979 roof and remove 24 skylights over the gym and swimming pool.	\$914	\$376		\$538	\$538
12.048	3	Forest Lakes E Relocatables	A <u>Approval</u> of funding is recommended to move a two (2) classroom State owned relocatable unit (533-16) to relieve overcrowding.	\$80	\$28		\$52	\$33

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	C . Milton Wright H Relocatables	C <u>Deferral</u> of funding. LEA indicated unit is not needed.	\$160	\$56		\$104	
12.016	5	North Harford H Renovation/Addition	A <u>Approval</u> of planning. Capacity: 1,600 Renovation: 173,592 sf Addition: 63,230 sf State Share: \$20,493	\$33,672	\$17,468		LP	LP
	6	Joppatowne E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested</u> : Capacity: 425 Renovation: 48,875 sf Addition: 3,000 sf State Share: \$4,251	\$10,496	\$6,245		LP	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1 (F)

LEA: Harford PROJECT: Aberdeen H. (Repl) PSC NO. 12.018

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
65%

Design capacity: 1,388 x 130 s.f. per student = 180,440

TOTAL 180,440

2. Square Feet - New

180,440 x cost per s.f. 104.25 = 18,810,870 12,227,066

3. Site Development

New sf at 12% 2,257,304 1,467,248

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1960 & older			104.25	100%	<u>0</u>	
1961-1969			104.25	85%	<u>0</u>	
1970-1974			104.25	75%	<u>0</u>	
1975-1979			104.25	65%	<u>0</u>	
1980-1984			104.25	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 21,068,174 13,694,313

7. Adjustments 0 0

8. Contingency 526,826 342,687

9. TOTAL 21,595,000 14,037,000

(125,000) - Roof - FY '90  
 (2,000,000) - 12/99 - FY '01  
 50,000 - XFY '01  
 (50,000) - 5/00 - FY '01  
 298,000 - XFY '02  
 (5,000,000) - 12/00 - FY '02  
 (1,600,000) - 5/01 - FY '02  
 (4,000,000) - 12/01 - FY '03  
 (1,610,000) - 5/02 - FY '03

10. BALANCE

Additional Notes:

Planning was approved for a R/A on 12/98. The project was revised for a replacement school 1/00.  
 XFY '01 & XFY '02 - Inflation factor

Planning Approved: 12/98 - FY '00  
 Date Revised: May 8, 2002

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Howard County

Total Requests	<u>\$31,665</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>16</u>	<u>5</u>	<u>11</u>
Total Allocation	<u>\$12,356</u>	Construction	<u>18</u>	<u>8</u>	<u>10</u>
		Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>
		Total	<u>35</u>	<u>13</u>	<u>22</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.078	1	Northeast E #4 New	A <u>Approval</u> of partial funding. See worksheet for details.	\$15,754	\$10,880		\$4,874	\$3,180
13.081	2	Western M #3 New FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$17,143	\$10,945	\$3,583	\$2,615	\$785
13.051	3	Patapsco M Addition	A <u>Approval</u> of planning. Capacity: 156 seats Addition: 22,620 sf State Share: \$1,737	\$4,228	\$2,491		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.051	4	Patapsco M Addition	A <u>Approval</u> of funding. See worksheet for details.	\$4,228	\$2,491		\$1,737	\$1,737
13.063	5	Fulton E Addition	A <u>Approval</u> of funding. See worksheet for details.	\$2,899	\$1,735		\$1,164	\$1,164
	6	Howard H Addition	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and enrollment projections. <u>Approved FY'02:</u> Capacity: 169 seat addition Addition: 11,272 sf State Share: \$866	\$5,994	\$3,788		\$2,206	
13.002	7	Oakland Mills H Addition/Renovation	A <u>Approval</u> of planning. Capacity: 1,410 Addition: 33,000 sf Renovation: 30,000 sf State Share: \$4,153	\$9,896	\$5,819		LP	LP
13.002	8	Oakland Mills H Addition/Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$9,896	\$5,819		\$4,077	\$4,153

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Forest Ridge E Addition FF	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 664 (100 seat addition) Addition: 7,000 sf State Share: \$490	\$1,193	\$703		LP	
	10	Forest Ridge E Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. See #9 above.	\$1,193	\$703		\$490	
13.067	11	Hollifield Station E Addition	A <u>Approval</u> of planning. Capacity: 714 Addition: 9,445 sf State Share: \$681	\$2,226	\$1,352		LP	LP
13.067	12	Hollifield Station E Addition FF	A <u>Approval</u> of funding. See worksheet for details.	\$2,226	\$1,352		\$874	\$681
	13	Cedar Lane Special Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Approved FY'02:</u> Capacity: 120 Renovation: 20,160 sf State Share: \$407	\$8,434	\$5,020		LP	

## Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.082	14	New Northern H New	A <u>Approval</u> of planning. Capacity: 1,434 New: 215,100 sf State Share: \$16,514	\$43,500	\$26,986		LP	LP
	15	West Friendship E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested:</u> Capacity: 394 Renovation: 47,810 sf State Share: \$2,130	\$4,451	\$2,321		LP	
	16	West Friendship E Renovation	C <u>Deferral</u> of funding. LEA did not meet State submittal requirements. See #15 above.	\$4,451	\$2,321		\$2,130	
	17	Bryant Woods E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested:</u> Capacity: 337 Renovation: 44,401 sf State Share: \$1,979	\$4,112	\$2,133		LP	
	18	Bryant Woods E Renovation	C <u>Deferral</u> of funding. LEA did not meet State submittal requirements. See #17 above.	\$4,112	\$2,133		\$1,979	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19		Laurel Woods E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested:</u> Capacity: 544 Renovation: 50,800 sf State Share: \$2,479	\$6,360	\$3,881		LP	
20		Laurel Woods E Renovation	C <u>Deferral</u> of funding. LEA did not meet State submittal requirements. See # 19 above.	\$6,360	\$3,881		\$2,479	
21		Mount Hebron H Science	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and enrollment projections. The request is to renovate 11,895 sf for science rooms.	\$1,375	\$687		\$688	
22		Bushy Park E Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Capacity: 504 Renovation: 60,395 sf State Share: \$2,904	\$6,488	\$3,584		LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	23	Bushy Park E Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 504 Addition: 11,705 sf Renovation: 2,050 sf State Share: \$518	\$1,178	\$660		\$518	
	24	Hammond E Renovation/Addition FF	C <u>Deferral</u> funding pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 569/770 Addition: 25,334 sf Renovation: 79,279 sf State Share: \$2,559	\$6,068	\$3,509		\$2,559	
13.023	25	Swansfield E Addition/Renovation FF	A <u>Approval</u> of funding. See worksheet for details.	\$2,412	\$1,340		\$1,072	\$71
	26	Phelps Luck E Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 444 Addition: 7,376 sf Renovation: 3,000 sf State Share: \$422	\$1,076	\$654		\$422	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	27	Worthington E Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 489 Addition: 7,270 sf Renovation: 980 sf State Share: \$373	\$950	\$577		\$373	
13.022	28	Stevens Forest E Renovation/Addition FF	A <u>Approval</u> of funding. See worksheet for details.	\$2,183	\$1,193		\$990	\$585
	29	Howard County Vo-Tech/Application Research Lab Systemic Renovation	D <u>Denial</u> of funding. The request does not meet State eligibility requirements. The request is to replace 45,000 sf of the roof which is under sixteen years of age.	\$911	\$493		\$418	
13.031	30	Clarksville M Addition	A <u>Approval</u> of planning. Capacity: 117 seats Addition: 16,965 sf State Share: \$1,302	\$3,276	\$1,973		LP	LP

## Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
31	Lisbon E Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Capacity: 100 seats Addition: 7,000 sf State Share: \$1,056	\$2,700	\$1,644			LP	
32	Bushy Park E Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Capacity: 150 seats Addition: 11,380 sf State Share: \$1,395	\$3,553	\$2,158			LP	
33	Waverly E Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested:</u> Capacity: 100 seats Addition: 7,000 sf State Share: \$538	\$1,352	\$814			LP	
34	Manor Woods E Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 100 seats Addition: 7,000 sf State Share: \$538	\$1,352	\$814			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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35	Rockburn E Addition	<p>C <u>Deferral</u> of planning pending resolution of questions concerning scope of work.  <u>Requested:</u>                      Capacity: 150 seats                      Addition: 11,274 sf                      State Share: \$866</p>	\$2,178	\$1,312	LP
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Priority #: 1 (F)

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA: Howard PROJECT TITLE: Northeast E #4 New PSC NO.: 13.078

1. Maximum Gross Area Allowed

Maximum  
State  
Funding  
50 %

Design capacity: 425 x 115 s.f. per student = 48,875

TOTAL 48,875

2. Square Feet - New

48,875 x cost per s.f. 133.75 6,537,031 3,268,516

3. Site Development

New sf at 12% 784,444 392,222

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%	
40 & older		-	133.75	100%	<u>0</u>
31- 39		-	133.75	85%	<u>0</u>
26- 30		-	133.75	75%	<u>0</u>
21- 25		-	133.75	65%	<u>0</u>
16- 20		-	133.75	50%	<u>0</u>
		<u>0</u>			

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

7,321,475 3,660,738

7. Adjustments

8. Contingency 2.5% 183,525 91,262

9. TOTAL 7,505,000 3,752,000

10. BALANCE

(3,180,000) - 5/02 - FY '03  
572,000

Additional Notes:

Planning Approved 12/1999  
Date Revised: May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #2 (F)

LEA: Howard PROJECT: Western M. #3 (New) PSC NO. 13.081

1. Maximum Gross Area Allowance

Design capacity:	<u>495</u>	x	<u>120</u>	s.f. per student =	<u>59,400</u>	Maximum State Funding
				TOTAL	<u>59,400</u>	<u>50%</u>

2. Square Feet - New

<u>59,400</u>	x cost per s.f.	<u>128.10</u>		<u>7,609,140</u>	<u>3,804,570</u>
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3. Site Development

New sf at	12%			<u>913,097</u>	<u>456,549</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			<u>128.10</u>	100%	<u>0</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	<u>0</u>
<b>Tot. sf ren.</b>		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>8,522,237</u>	<u>4,261,119</u>
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7. Adjustments

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8. Contingency

	<u>212,763</u>	<u>106,881</u>
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9. TOTAL

	<u>8,735,000</u>	<u>4,368,000</u>
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(3,583,000) - 5/01 - FY '02  
(785,000) - 12/01 - FY '03

10. BALANCE 0

Additional Notes: Planning Approved: 5/01  
Date Revised: December 13, 2001

COMPUTATION WORKSHEET - ALLOCATION - FISCAL YEAR 2003

Priority #: 4 (F)

LEA: Howard PROJECT TITLE: Patapsco M Addition PSC NO.: 13.051

1. Maximum Gross Area Allowed Maximum State Funding 50 %

Design capacity: 754 x 135 s.f. per student = 101,790

2. Square Feet - New TOTAL 101,790

22,620 x cost per s.f. 133.75 3,025,425 1,512,713

3. Site Development 363,051 181,526

New sf at 12%  
4. Square Feet Renovation 363,051 181,526

Age	Constr Year	s.f.	Cost s.f.	%	
40 & older		-	133.75	100%	<u>0</u>
31- 39		-	133.75	85%	<u>0</u>
26- 30		-	133.75	75%	<u>0</u>
21- 25		-	133.75	65%	<u>0</u>
16- 20		-	133.75	50%	<u>0</u>
		<u>0</u>			

5. Site Development Ren. sf at 5% 0 0

6. Total Construction Costs 0 0

7. Adjustments 3,388,476 1,694,238

8. Contingency 2.5%

9. TOTAL 84,524 42,762

3,473,000 1,737,000

10. BALANCE (1,737,000) - 12/01 - FY'03 0

Additional Notes:  
71,636 sf existing

Planning Approved 12/2001  
Date Revised: May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #5 (F)

LEA: Howard PROJECT: Fulton E. (Add) PSC NO. 13.063

1. Maximum Gross Area Allowance

Capacity: 764 x 101 s.f. per student = 77,164

Maximum State Funding 50%

TOTAL 77,164

2. Square Feet - New

15,162 \* x cost per s.f. \$133.75 2,027,918 1,013,959

3. Site Development

New sf at 12% 243,350 121,675

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
			\$133.75	100%	<u>0</u>	
			\$133.75	85%	<u>0</u>	
			\$133.75	75%	<u>0</u>	
			\$133.75	65%	<u>0</u>	
			\$133.75	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs 2,271,268 1,135,634

7. Adjustments 0 0

8. Contingency 56,732 28,366

9. TOTAL 2,328,000 1,164,000

10. BALANCE 0 (1,164,000) - 12/01 - FY '03

Additional Notes: 65,500 sf existing. Planning Approved: 12/00 - FY '02  
Date Revised: December 13, 2001

\*Adding 200 seats; Includes cafeteria expansion.

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #: 8 (F)

LEA: Howard PROJECT TITLE: Oakland Mills H Addition/Renovation PSC NO.: 13.002

1. Maximum Gross Area Allowed Maximum State Funding  
50 %

Design capacity: 1,410 x 150 s.f. per student = 211,500

TOTAL 211,500

2. Square Feet - New  
33,000 x cost per s.f. 133.75 4,413,750 2,206,875

3. Site Development  
New sf at 12% 529,650 264,825

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%	
40 & older		-	133.75	100%	<u>0</u>
31- 39		-	133.75	85%	<u>0</u>
26- 30	1972	30,000	133.75	75%	<u>3,009,375</u>
21- 25		-	133.75	65%	<u>0</u>
16- 20		-	133.75	50%	<u>0</u>
		<b>30,000</b>			

5. Site Development Ren. sf at 5% 3,009,375 1,504,688

6. Total Construction Costs 150,469 75,234

7. Adjustments 8,103,244 4,051,622

8. Contingency 2.5% 202,756 101,378

9. TOTAL 8,306,000 4,153,000

(3,500,000) - 12/01 - FY '03

(653,000) - 5/02 - FY '03

10. BALANCE 0

Additional Notes:  
158,300 existing.  
New Is 275 seat addition

Planning Approved 12/2001  
Date Revised: May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #: 12 (F)

LEA: Howard PROJECT TITLE: Hollifield Station E Addition PSC NO.: 13.067

1. Maximum Gross Area Allowed Maximum State Funding 50 %

Design capacity: 714 x 105 s.f. per student = 74,970

TOTAL 74,970

2. Square Feet - New  
9,445 x cost per s.f. 133.75 1,263,269 631,634

3. Site Development  
 New sf at 12% 151,592 75,796

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%	
40 & older		-	133.75	100%	<u>0</u>
31- 39		-	133.75	85%	<u>0</u>
26- 30		-	133.75	75%	<u>0</u>
21- 25		-	133.75	65%	<u>0</u>
16- 20		-	133.75	50%	<u>0</u>
		<u>0</u>			

5. Site Development Ren. sf at 5% 0 0

6. Total Construction Costs 0 0

7. Adjustments 1,414,861 707,431

8. Contingency 2.5% 35,139 17,569

9. TOTAL 1,450,000 725,000

(681,000) - 5/02 - FY 03  
 (44,000) - reduced based on bid

10. BALANCE 0

Additional Notes:  
 65,000 sf existing.  
 \$725,000 approved 12/03 reduced \$44,000 5/02 based on bid

Planning Approved 12/2001  
 Date Revised: May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority # 25 (F)

LEA: Howard PROJECT: Swansfield E. (Add) FF PSC NO. 13.023

1. Maximum Gross Area Allowance

Maximum  
State  
Funding  
50%

Design capacity: 404 x Flat Rate s.f. per student = 40,000

TOTAL 40,000

2. Square Feet - New

1,510 x cost per s.f. 81.85 123,594 61,797

3. Site Development

New sf at 12% 14,831 7,416

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>81.85</u>	85%	<u>0</u>	
		<u>81.85</u>	60%	<u>0</u>	
		<u>81.85</u>	50%	<u>0</u>	
				<u>0</u>	<u>0</u>

5. Total Construction Costs 138,425 69,213

6. Adjustments \_\_\_\_\_

7. Contingency 2,575 1,787

8. TOTAL 141,000 71,000

9. BALANCE 0 (71,000) - 5/02- FY '03

Additional Notes: 38,490 sf existing Bid date 12/87

Planning Approved: 5/02 - FY '03  
Date Revised: \_\_\_\_\_





**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

**Kent County**

Total Requests	<u>\$550</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$550</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.003	1	Chestertown M Systemic Renovation	A <u>Approval</u> of funding to replace 207 windows, window walls and glass block clerestories in the 1950/52/57/60/76 building.	\$450	\$225		\$225	\$225
14.006	2	H H Garnett E Systemic Renovation	A <u>Approval</u> of funding to replace the heating system including two ( 2 ) 1975 boilers, pumps, heating water piping, baseboard elements, automatic temperature control system and underground storage tank.	\$650	\$325		\$325	\$325

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

**Montgomery County**

Total Requests	<u>\$22,110</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>10</u>	<u>5</u>	<u>5</u>
Total Allocation	<u>\$18,000</u>	Construction	<u>8</u>	<u>8</u>	<u>0</u>
		Systemic Renovation	<u>14</u>	<u>14</u>	<u>0</u>
		Total	<u>32</u>	<u>27</u>	<u>5</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.258	1	Einstein M. #2 (formerly Newport J) Renovation FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$10,780	\$3,368	\$1,400	\$6,012	\$3,102
15.140	2	Oakland Terrace E Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$1,845	\$1,232	\$530	\$83	\$83
15.161	3	Robert Frost M Addition/Renovation FF	A <u>Approval</u> of funding. See worksheet for details.	\$5,535	\$3,215		\$2,320	\$1,920

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.134	4	Walt Whitman H Addition	A <u>Approval</u> of funding. See worksheet for details.	\$5,980	\$4,247		\$1,733	\$1,358
15.262	5	Clarksburg Area M #2 (Rocky Hill) New	A <u>Approval</u> of planning. Capacity: 990 New: 128,700 sf State Share: \$9,881	\$25,475	\$15,594		LP	LP
15.262	6	Clarksburg Area M #2 (Rocky Hill) New	A <u>Approval</u> of partial funding. See worksheet for details.	\$25,475	\$15,594		\$9,881	\$9,456
	7	Wheaton M #2 (former Col. Joseph Belt JH) Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested:</u> Capacity: 751 Renovation: 74,373 sf Addition: 1,905 sf State Share: \$4,244	\$9,879	\$5,635		LP	
15.035	8	Broad Acres E Addition/Renovation	A <u>Approval</u> of planning. Capacity: 150 seats Addition: 11,580 sf Renovation: 8,900 sf State Share: \$1,519	\$5,365	\$3,846		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Connecticut Park E (Reopening) Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Requested:</u> Capacity: 459 Renovation: 49,192 sf Addition: 3,593 sf State Share: \$4,409	\$9,422	\$5,013		LP	
15.090	10	Damascus H Renovation/Addition	A <u>Approval</u> of planning. Capacity: 1,483 Renovation: 6,876 sf Addition: 5,758 sf State Share: \$937	\$1,500	\$563		LP	LP
15.057	11	Forest Knolls E Addition/Renovation	A <u>Approval</u> of planning. Capacity: 100 seats Addition: 11,141 sf Renovation: 2,302 sf State Share: \$1,021	\$2,918	\$1,897		LP	LP
	12	Northwest H Addition/Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 1,933 Addition: 59,900 sf Renovation: 7,600 sf State Share: \$4,599	\$11,833	\$7,234		LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	13	Northwood H Addition/Renovation	C <u>Deferral</u> of Planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 1,785 Addition: 72,005 sf Renovation: 41,787 sf Demolition: 32,127 sf State Share: \$4,543	\$14,000	\$9,457		LP	
15.261	14	Quince Orchard M #2 New	A <u>Approval</u> of planning. Capacity: 800 New: 108,000 State Share: \$8,291	\$25,171	\$14,530		LP	LP
	15	Somerset E Replacement	B <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Capacity: 496 New: 57,040 sf Demolition: 42,514 sf State Share: \$ 4,379	\$13,217	\$8,838		LP	
15.111	16	Candlewood E Systemic Renovation	A <u>Approval</u> of funding to replace 19,600 sf of the 1968 roof.	\$157	\$78		\$79	\$79

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.090	17	Damascus H Systemic Renovation	A <u>Approval</u> of funding to replace 33,000 sf of the 1977 roof. This is Phase III of the total reroofing project.	\$264	\$132		\$132	\$132
15.045	18	Colonel Zadok Magruder H Wiring	A <u>Approval</u> of funding to replace 72,100 sf of the 1983 roof. This is Phase II of the total reroofing project.	\$577	\$288		\$289	\$289
15.224	19	Mark Twain Special Ed School Systemic Renovation	A <u>Approval</u> of funding to replace 75,500 sf of the 1984 roof.	\$604	\$302		\$302	\$302
15.249	20	Piney Branch E Systemic Renovation	A <u>Approval</u> of funding to replace 45,200 sf of the 1981 roof.	\$362	\$181		\$181	\$181
15.093	21	Olney E Systemic Renovation	A <u>Approval</u> of funding to replace 29,600 sf of the 1983 roof.	\$135	\$67		\$68	\$68

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.252	22	Stonegate E Systemic Renovation	A <u>Approval</u> of funding to replace 20,000 sf of the 1983 roof.	\$160	\$80		\$80	\$80
15.024	23	Brown Station E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1969 boilers and related accessories, convert heating from oil to natural gas and remove fuel tank. This is Phase II of the total reroofing project.	\$200	\$100		\$100	\$100
15.051	24	Darnestown E Systemic Renovation	A <u>Approval</u> of funding to replace 34 incremental units of the 1979 building with a new central chiller and unit ventilators including piping and related accessories.	\$400	\$200		\$200	\$200
15.100	25	Fox Chapel E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1974 boilers and related accessories, convert heating system from oil to natural gas and remove fuel tank.	\$200	\$100		\$100	\$100
15.043	26	Lake Seneca E Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1985 boiler with two (2) boilers and related accessories, convert heating system from oil to natural gas, remove old chiller and cooling tower and remove fuel tank.	\$200	\$100		\$100	\$100

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.118	27	Longview Special Ed Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1976 boilers and related accessories, convert heating system from oil to natural gas and remove fuel tank.	\$200	\$100		\$100	\$100
15.194	28	Maryvale E Systemic Renovation	A <u>Approval</u> of funding to replace the 44 unit ventilators and one (1) roof top air conditioning unit and related accessories at this 1969 building.	\$250	\$125		\$125	\$125
15.061	29	Weller Road E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1974 boilers and related accessories, convert heating system from oil to natural gas and remove fuel tank.	\$200	\$100		\$100	\$100
15.130	30	Gaithersburg H Relocatables	A <u>Approval</u> to move two (2) State owned relocatable classrooms (533-63) to relieve overcrowding.	\$50	\$25		\$25	\$25
15.090	31	Damascus H Relocatables	A <u>Approval</u> to move four (4) State owned relocatable classrooms (533-27) to relieve overcrowding.	\$100	\$50		\$50	\$50

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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15.239	32	Northwest H Relocatables	A <u>Approval</u> to move four (4) State owned relocatable classrooms (74F05) to relieve overcrowding.	\$100	\$50		\$50	\$50
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1(E)

LEA: Montgomery PROJECT: Albert Einstein M. #2 (Newport M.) (Ren) PSC NO. 15.258

1. Maximum Gross Area Allowance

						Maximum State Funding <u>50%</u>
Design capacity:	<u>935</u>	x	<u>115</u>	s.f. per student =	<u>107,525</u>	
				TOTAL	<u>107,525</u>	

2. Square Feet - New

	x cost per s.f.	<u>128.10</u>	*		<u>0</u>	<u>0</u>

3. Site Development

New sf at	12%				<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Scale	Constr	s.f.	Cost	%	s.f.	Cost
Year 2000	Year	s.f.	s.f.	%	s.f.	s.f.
1961 & older	<u>1958</u>	<u>107,525</u>	<u>128.10</u>	100%	<u>13,773,953</u>	
1962-1970			<u>128.10</u>	85%	<u>0</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>107,525</u>				<u>13,773,953</u>

5. Site Development

Ren. sf at	5%				<u>688,698</u>	<u>344,349</u>
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6. Total Construction Costs

	<u>14,462,651</u>		<u>7,231,326</u>
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7. Adjustments

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8. Contingency

	<u>361,349</u>		<u>180,674</u>
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9. TOTAL

	<u>14,824,000</u>		<u>7,412,000</u>
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4,418,878 - Based on 6/01 bid  
83,122 - Future wiring contract  
(1,400,000) - 5/01 - FY '02  
(3,102,000) - 5/01 - FY '03

10. BALANCE

	<u>0</u>		<u>0</u>
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Additional Notes: Forward Funded

		Planning Approved:	<u>5/01</u>
			<u>May 8, 2002</u>

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #2 (F)

LEA: Montgomery PROJECT: Oakland Terrace E. (Add) PSC NO. 15.140

1. Maximum Gross Area Allowance

Design capacity: \_\_\_\_\_ x \_\_\_\_\_ s.f. per student = \_\_\_\_\_ 0

TOTAL \_\_\_\_\_ 0

Maximum State Funding 50%

2. Square Feet - New

8,333 \* x cost per s.f. 128.10 1,067,457 533,729

3. Site Development

New sf at 12% 128,095 64,048

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	0	
1962-1970			128.10	85%	0	
1971-1975			128.10	75%	0	
1976-1980			128.10	65%	0	
1981-1985			128.10	50%	0	
<b>Tot. sf ren.</b>		0				0

5. Site Development

Ren. sf at 5% \_\_\_\_\_ 0 \_\_\_\_\_ 0

6. Total Construction Costs 1,195,552 597,776

7. Adjustments \_\_\_\_\_

8. Contingency 29,448 15,224

9. TOTAL 1,225,000 613,000

10. BALANCE 0  
 (530,000) - 5/01 - FY '02  
 (83,000) - 12/01 - FY '03

Additional Notes: \_\_\_\_\_ Planning Approved: 5/01  
 \*100 seat addition \_\_\_\_\_ Date Revised: December 13, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #3 (F)

LEA: Montgomery PROJECT: Robert Frost M. (A/R) PSC NO. 15.161

1. Maximum Gross Area Allowance

Capacity:	<u>1,175</u>	x	<u>130</u> s.f. per student =	<u>152,750</u>	Maximum State Funding 50%
			TOTAL	<u>152,750</u>	

2. Square Feet - New

<u>22,324</u> *	x cost per s.f.	<u>133.75</u>		<u>2,985,835</u>	<u>1,492,918</u>
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3. Site Development

New sf at	12%			<u>358,300</u>	<u>179,150</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
			<u>133.75</u>	100%	<u>0</u>	
<u>31</u>	<u>1970</u>	<u>9,900</u>	<u>133.75</u>	85%	<u>1,125,506</u>	
			<u>133.75</u>	75%	<u>0</u>	
			<u>133.75</u>	65%	<u>0</u>	
			<u>133.75</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>9,900</b>			<u>1,125,506</u>	<u>562,753</u>

5. Site Development

Ren. sf at	5%			<u>56,275</u>	<u>28,138</u>
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6. Total Construction Costs

	<u>4,525,916</u>	<u>2,262,958</u>
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7. Adjustments

	<u>                    </u>	<u>                    </u>
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8. Contingency

	<u>113,084</u>	<u>57,042</u>
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9. TOTAL

	<u>4,639,000</u>	<u>2,320,000</u>
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1,869,000 - Based on 9/01 bid  
50,925 - Future wiring contract  
(1,920,000) - 5/02 - FY '03

10. BALANCE

	<u>                    </u>	<u>0</u>
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Additional Notes:  
117,035 sf existing.  
\*Adding 375 seats.

Planning Approved: 12/00 - FY '02  
Date Revised: May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #4 (F)

LEA: Montgomery PROJECT: Walt Whitman H. (Ren/Add) PSC NO. 15.134

1. Maximum Gross Area Allowance

Capacity:	<u>2,100</u>	x	<u>145</u> s.f. per student =	<u>304,500</u>	Maximum State Funding
			TOTAL	<u>304,500</u>	<u>50%</u>

2. Square Feet - New

<u>8,300</u>	x cost per s.f.	<u>133.75</u>	<u>1,110,125</u>	<u>555,063</u>
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3. Site Development

New sf at	12%	<u>133,215</u>	<u>66,608</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
<u>42</u>	<u>1959</u>	<u>15,225</u>	<u>133.75</u>	100%	<u>2,036,344</u>	
			<u>133.75</u>	85%	<u>0</u>	
			<u>133.75</u>	75%	<u>0</u>	
			<u>133.75</u>	65%	<u>0</u>	
			<u>133.75</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>15,225</u>			<u>2,036,344</u>	<u>1,018,172</u>

5. Site Development

Ren. sf at	5%	<u>101,817</u>	<u>50,909</u>
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6. Total Construction Costs 3,381,501 1,690,751

7. Adjustments \_\_\_\_\_

8. Contingency 84,499 42,249

9. TOTAL 3,466,000 1,733,000

(1,336,600) - Based on 10/01 bid  
 21,400 - Wiring contract  
 (1,358,000) - 5/02 - FY '03  
0

10. BALANCE

Additional Notes:  
 The former Wilson Lane Elementary (Whittler Woods facility) will be renovated and connected to Walt Whitman.

Planning Approved: 5/01 - FY '02  
 Date Revised: May 8, 2002

Priority #: 6 (F)

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	<u>Montgomery</u>	PROJECT TITLE: <u>Clarksburg Area M #2 (Rocky Hill)</u>	PSC NO.:	<u>15.262</u>
				Maximum State Funding <u>50 %</u>
1. Maximum Gross Area Allowed				
Design capacity:	<u>990</u>	x	<u>130</u>	s.f. per student = <u>128,700</u>
				TOTAL <u>128,700</u>
2. Square Feet - New				
<u>128,700</u>	x cost per s.f.	<u>133.75</u>	<u>17,213,625</u>	<u>8,606,813</u>
3. Site Development				
New sf at	12%		<u>2,065,635</u>	<u>1,032,818</u>
4. Square Feet Renovation				
Age	Constr Year	s.f.	Cost s.f.	%
40 & older		<u>-</u>	<u>133.75</u>	<u>100%</u>
31- 39		<u>-</u>	<u>133.75</u>	<u>85%</u>
26- 30		<u>-</u>	<u>133.75</u>	<u>75%</u>
21- 25		<u>-</u>	<u>133.75</u>	<u>65%</u>
16- 20		<u>-</u>	<u>133.75</u>	<u>50%</u>
		<u>0</u>		
			<u>0</u>	<u>0</u>
5. Site Development				
Ren. sf at	5%		<u>0</u>	<u>0</u>
6. Total Construction Costs				
			<u>19,279,260</u>	<u>9,639,630</u>
7. Adjustments				
8. Contingency				
	2.5%		<u>481,740</u>	<u>241,370</u>
9. TOTAL				
			<u>19,761,000</u>	<u>9,881,000</u>
				(9,456,000) - 5/02 - FY '03
10. BALANCE				
			<u>425,000</u>	

Additional Notes:

Planning Approved 05/2002  
Date Revised: May 8, 2002

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

**Prince George's County**

Total Requests	<u>\$49,346</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	7	1	6
		Construction	<u>19</u>	<u>5</u>	<u>14</u>
Total Allocation	<u>\$18,000</u>	Systemic Renovation	<u>9</u>	<u>5</u>	<u>4</u>
		Total	<u>35</u>	<u>11</u>	<u>24</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.208	1	Hill Road/Benjamin Davis M/E New	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$32,006	\$16,786	\$11,733	\$3,487	\$3,574
	2	Hil-Mar E New	D <u>Denial</u> of funding. The balance of funding was approved in FY 2002.	\$14,375	\$8,697	\$5,639	\$39	
	3	Berwyn Heights E Renovation/Addition	D <u>Denial</u> of funding. The balance of funding was approved in FY 2002.	\$7,528	\$3,110	\$4,247	\$171	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.180	4	Bladensburg H Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$56,398	\$30,247	\$6,300	\$12,555	\$6,600
16.218	5	Colmar Manor E @ Rogers Hts New	A <u>Approval</u> of partial funding. See worksheet for details.	\$15,113	\$7,036		\$5,000	\$2,353
	6	Oxon Hill Area E @ West Green Valley E Renovation/Addition	B <u>Deferral</u> of partial funding due to fiscal constraints. <u>Revised FY '02:</u> Capacity: 708 & 80 sped Addition: 48,994 sf Renovation: 32,666 sf State Share: \$8,275	\$15,589	\$7,461	\$3,465	\$4,000	
	7	Adelphi Area E New	B <u>Deferral</u> of the balance of funding due to fiscal constraints. <u>Approved FY '01:</u> Capacity: 790 New: 70,310 sf State Share: \$7,755	\$14,936	\$7,157	\$3,631	\$4,148	
	8	Planning Subregion III E (E.S. #2) New	B <u>Deferral</u> of the balance of funding due to fiscal constraints. <u>Approved FY '01:</u> Capacity: 790 New: 70,310 sf State Share: \$6,204	\$13,897	\$7,673	\$2,564	\$3,660	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.232	9	Homer Avenue (Shadyside) E. Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$15,348	\$7,805		\$5,600	\$2,473
	10	Dodge Park E Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. <u>Approved FY '02:</u> Capacity: 520 Renovation: 42,099 sf State Share: \$890 (LEA request)	\$3,807	\$2,281		\$1,526	
	11	West Hyattsville E (E.S. #4) New	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and approval of site. <u>Requested:</u> Capacity: 790 New: 77,586 sf State Share: \$7,147	\$16,113	\$8,966		LP	
	12	West Hyattsville E (E.S. #4) New	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and approval of site. See #12 above.	\$16,113	\$8,966		\$2,000	
16.082	13	Oxon Hill H Gym	A <u>Approval</u> of planning. Gym replacement: 27,700 sf Gym renovation: 3,950 sf State Share: \$3,616	\$5,524	\$3,221		LP	LP

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.082	14	Oxon Hill H Gym	A <u>Approval</u> of partial funding. See worksheet for details.	\$5,524	\$3,221		\$1,000	\$1,000
16.164	15	Ardmore E Systemic Renovation	A <u>Approval</u> of funding to replace 48,923 sf of the 1960/65/67 sections of the roof.	\$650	\$292		\$358	\$448
	16	Friendly H Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 209,600 sf of the 1970/78 sections of the roof.	\$2,021	\$909		\$1,112	
16.241	17	Lamont E Systemic Renovation	A <u>Approval</u> of funding to replace 53,247 sf of the 1964/66 sections of the roof.	\$700	\$316		\$384	\$480
16.100	18	Margaret Brent Special Ed Center Systemic Renovation	A <u>Approval</u> of funding to replace 48,236 sf of the 1962/70/83 sections of the roof and remove 16 skylights.	\$630	\$283		\$347	\$434

## Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.075	19	Springhill Lake E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1971 boilers and underground fuel tank.	\$300	\$135		\$165	\$206
16.248	20	Yorktown E Systemic Renovation	A <u>Approval</u> of funding to replace 47,855 sf of the 1967 roof.	\$630	\$284		\$346	\$432
	21	Longfields E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace 52,556 sf of the 1969 roof.	\$690	\$304		\$386	
	22	Chillum E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace 31,140 sf of the 1952/55/58/78 sections of the roof.	\$440	\$196		\$244	
	23	Potomac H Science	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to renovate 7,600 sf of existing space for four (4) science laboratories.	\$1,199	\$668		\$531	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	24	Fairmont Heights H Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$369	\$73		\$296	
	25	Glenridge E Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$233	\$46		\$187	
	26	Lyndon Hill E Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$111	\$22		\$89	
	27	Suitland H Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$688	\$138		\$550	
	28	Suitland H Annex Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$161	\$32		\$129	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Surrattsville H Technology	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work for this Technology in Maryland Schools Program project.	\$333	\$66		\$267	
	30	Gaywood E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to install air conditioning.	\$1,087	\$318		\$769	
	31	Planning Subregion VI E (E.S. #3) New	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work and enrollment projections. <u>Requested:</u> Capacity: 790 New: 77,586 sf State Share: \$7,148	\$15,533	\$8,386			LP
	32	Laurel-Beltsville Area E New	C <u>Deferral</u> of planning pending resolution of questions concerning approval of site. <u>Requested:</u> Capacity: 790 New: 77,586 sf State Share: \$7,147	\$15,516	\$8,369			LP

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
33		Accokeek Area E (E.S. #6) New	C <u>Deferral</u> of planning pending resolution of questions concerning approval of site. <u>Requested:</u> Capacity: 748 New: 87,540 sf State Share: \$8,065	\$17,506	\$9,441		LP	
34		Doswell E. Brooks E Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Capacity: 575 Renovation: 42,360 sf Addition: 10,440 sf State Share: \$5,206	\$6,327	\$1,121		LP	
35		Greenbelt M Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Capacity: 802 Renovation: 47,577 sf Addition: 74,268 sf State Share: \$10,110	\$23,733	\$13,623		LP	



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #4 (F)

LEA: Prince George's PROJECT: Bladensburg H. (Repl) PSC NO. 16.180

1. Maximum Gross Area Allowance					Maximum State Funding <u>75%</u>
Deslgn capacity:	<u>Regular</u>	<u>1,767</u>	x	<u>125</u> s.f. per student =	<u>220,875</u>
	<u>Career Tech</u>	<u>156</u>	x	<u>210</u> s.f. per student =	<u>32,760</u>
				TOTAL	<u>253,635</u>

2. Square Feet - New					
<u>253,635</u>	x cost per s.f.	<u>128.10</u>		<u>32,490,644</u>	<u>24,367,983</u>

3. Site Development					
New sf at	12%			<u>3,898,877</u>	<u>2,924,158</u>

4. Square Feet Renovation					
Scale Year 2000	Constr Year	s.f.	Cost s.f.	%	
1961 & older			<u>128.10</u>	100%	<u>0</u>
1962-1970			<u>128.10</u>	85%	<u>0</u>
1971-1975			<u>128.10</u>	75%	<u>0</u>
1976-1980			<u>128.10</u>	65%	<u>0</u>
1981-1985			<u>128.10</u>	50%	<u>0</u>
<b>Tot. sf ren.</b>		<b>0</b>			<u>0</u>

5. Site Development					
Ren. sf at	5%			<u>0</u>	<u>0</u>

6. Total Construction Costs					<u>36,389,521</u>	<u>27,292,141</u>
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7. Adjustments						
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8. Contingency					<u>909,479</u>	<u>681,859</u>
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9. TOTAL					<u>37,299,000</u>	<u>27,974,000</u>
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10. BALANCE						<u>15,074,000</u>
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Additional Notes: LP approved 5/99 - renovation/additlon. Planning Approved: 5/96  
Date Revised: December 13, 2001

(6,000,000) - 12/00 - FY '02  
(300,000) - 5/01 - FY '02  
(6,600,000) - 12/01 - FY '03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	<u>Prince George's</u>	PROJECT TITLE: <u>Colmar Manor E @ Rogers Hts</u>	<u>New</u>	PSC NO.:	<u>16.218</u>
1. Maximum Gross Area Allowed					Maximum State Funding <u>75 %</u>
Design capacity:	<u>575</u>	x	<u>105</u>	s.f. per student =	<u>60,375</u>
TOTAL					<u>60,375</u>
2. Square Feet - New					
<u>60,375</u>	x cost per s.f.	<u>133.75</u>		<u>8,075,156</u>	<u>6,056,367</u>
3. Site Development					
New sf at	12%			<u>969,019</u>	<u>726,764</u>
4. Square Feet Renovation					
<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>	
40 & older		<u>-</u>	<u>133.75</u>	<u>100%</u>	<u>0</u>
31- 39		<u>-</u>	<u>133.75</u>	<u>85%</u>	<u>0</u>
26- 30		<u>-</u>	<u>133.75</u>	<u>75%</u>	<u>0</u>
21- 25		<u>-</u>	<u>133.75</u>	<u>65%</u>	<u>0</u>
16- 20		<u>-</u>	<u>133.75</u>	<u>50%</u>	<u>0</u>
		<b>0</b>			
5. Site Development					<u>0</u>
Ren. sf at	5%				<u>0</u>
6. Total Construction Costs					<u>9,044,175</u>
7. Adjustments					
8. Contingency					<u>225,825</u>
	2.5%				<u>169,869</u>
9. TOTAL					<u>9,270,000</u>
10. BALANCE					<u>4,600,000</u>

(2,353,000) - 5/02 - FY '03

Additional Notes:

Planning Approved 05/1999  
Date Revised: May 8, 2002

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #9 (F)

LEA: Prince George's PROJECT: Homer Avenue E. (Shadyside) (Repl) PSC NO. 16.232

1. Maximum Gross Area Allowance

Capacity:	<u>790</u>	x	<u>101</u> s.f. per student =	<u>79,790</u>	Maximum State Funding
			TOTAL	<u>79,790</u>	<u>75%</u>

2. Square Feet - New

<u>70,227</u> *	x cost per s.f.	<u>133.75</u>		<u>9,392,861</u>	<u>7,044,646</u>
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3. Site Development

New sf at	12%			<u>1,127,143</u>	<u>845,357</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
			<u>133.75</u>	100%	<u>0</u>	
			<u>133.75</u>	85%	<u>0</u>	
			<u>133.75</u>	75%	<u>0</u>	
			<u>133.75</u>	65%	<u>0</u>	
			<u>133.75</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

	<u>10,520,004</u>	<u>7,890,003</u>
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7. Adjustments

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8. Contingency

	<u>262,996</u>	<u>196,997</u>
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9. TOTAL

	<u>10,783,000</u>	<u>8,087,000</u>
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10. BALANCE

Additional Notes:  
 40,743 sf existing  
 34,330 sf to be demolished  
 6,413 sf 1995 addition not eligible for state funding; renovated at local expense  
 \*LEA request

Planning Approved: 12/99 - FY '01  
 Date Revised: May 8, 2002

(213,000) - 1988 addition  
 (2,473,000) - 5/02 - FY '03  
5,401,000

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	<u>Prince George's</u>	PROJECT TITLE: <u>Oxon Hill H</u>	<u>Gym</u>	PSC NO.:	<u>16.082</u>
1. Maximum Gross Area Allowed					Maximum State Funding <u>75 %</u>
Design capacity:		x		s.f. per student =	
				TOTAL	
2. Square Feet - New					
	<u>27,700</u>	x cost per s.f.	<u>133.75</u>		
				<u>3,704,875</u>	<u>2,778,656</u>
3. Site Development					
New sf at		12%			
				<u>444,585</u>	<u>333,439</u>
4. Square Feet Renovation					
	<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>
	40 & older	<u>1962</u>	<u>3,950</u>	133.75	100%
	31- 39		-	133.75	85%
	26- 30		-	133.75	75%
	21- 25		-	133.75	65%
	16- 20		-	133.75	50%
			<b>3,950</b>		
				<u>528,313</u>	
5. Site Development				<u>528,313</u>	<u>396,235</u>
Ren. sf at		5%			
				<u>26,416</u>	<u>19,812</u>
6. Total Construction Costs				<u>4,704,189</u>	<u>3,528,142</u>
7. Adjustments					
8. Contingency		2.5%			
				<u>117,811</u>	<u>87,858</u>
9. TOTAL				<u>4,822,000</u>	<u>3,616,000</u>
10. BALANCE					(1,000,000) - 5/02 - FY'03 <b><u>2,616,000</u></b>

Additional Notes:

Planning Approved: 05/2002  
Date Revised: May 8, 2002

Queen Anne's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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4	Kent Island H Addition	<p>C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections.  <u>Requested:</u>                      Capacity: 200 seats                      Addition: 20,215 sf                      State Share: \$1,557</p>	\$3,171	\$1,614		LP	
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Priority #: 1 (F)

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	<u>Queen Anne's</u>	PROJECT TITLE:	<u>New Kent Island Area E</u>	<u>New</u>	PSC NO.:	<u>17,024</u>
1. Maximum Gross Area Allowed						Maximum State Funding <u>55 %</u>
Design capacity:		<u>425</u>	x	<u>115</u>	s.f. per student =	<u>48,875</u>
					TOTAL	<u>48,875</u>
2. Square Feet - New						
	<u>51,875</u>	x cost per s.f.	<u>133.75</u>			<u>6,938,281</u> <u>3,816,055</u>
3. Site Development						
New sf at		12%				<u>832,594</u> <u>457,927</u>
4. Square Feet Renovation						
	<u>Age</u>	<u>Constr Year</u>	<u>s.f.</u>	<u>Cost s.f.</u>	<u>%</u>	
	40 & older		-	133.75	100%	<u>0</u>
	31- 39		-	133.75	85%	<u>0</u>
	26- 30		-	133.75	75%	<u>0</u>
	21- 25		-	133.75	65%	<u>0</u>
	16- 20		-	133.75	50%	<u>0</u>
			<b>0</b>			
5. Site Development						<u>0</u> <u>0</u>
Ren. sf at		5%				<u>0</u> <u>0</u>
6. Total Construction Costs						<u>7,770,875</u> <u>4,273,981</u>
7. Adjustments						
8. Contingency		2.5%				<u>194,125</u> <u>107,019</u>
9. TOTAL						<u>7,965,000</u> <u>4,381,000</u>
10. BALANCE						(3,000,000) - 12/01 - FY'03 <u>1,381,000</u>

Additional Notes:  
New Includes 3,000 sf for cooperative arrangement

Planning Approved 05/2001  
Date Revised: December 12, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #2 (F)

LEA: Queen Anne's PROJECT: Centreville E. (Ren) PSC NO. 17.005

1. Maximum Gross Area Allowance

Capacity: 450 x 115 s.f. per student = 51,750

Maximum State Funding 55%

TOTAL 51,750

2. Square Feet - New

9,650 x cost per s.f. 133.75 1,290,688 709,878

3. Site Development

New sf at 12% 154,883 85,186

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
<u>42</u>	<u>1957</u>	<u>29,400</u>	<u>133.75</u>	<u>100%</u>	<u>3,932,250</u>	
			<u>133.75</u>	<u>85%</u>	<u>0</u>	
			<u>133.75</u>	<u>75%</u>	<u>0</u>	
<u>22</u>	<u>1977</u>	<u>12,700</u>	<u>133.75</u>	<u>65%</u>	<u>1,104,106</u>	
			<u>133.75</u>	<u>50%</u>	<u>0</u>	
<b>Tot. sf ren.</b>		<b><u>42,100</u></b>				<u>5,036,356</u> <u>2,769,996</u>

5. Site Development

Ren. sf at 5% 251,818 138,500

6. Total Construction Costs 6,733,745 3,703,560

7. Adjustments \_\_\_\_\_

8. Contingency 1.025 168,255 92,440

9. TOTAL 6,902,000 3,796,000

10. BALANCE 1,796,000 (2,000,000) - 12/01 - FY '03

Additional Notes: 42,100 sf existing. Planning Approved: 12/98 - FY '00  
December 13, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

St. Mary's County

Total Requests	<u>\$12,473</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$7,443</u>	Construction	<u>3</u>	<u>3</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>5</u>	<u>5</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.012	1	Dr. James A. Forrest Career & Tech Ctr Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$23,564	\$13,961	\$7,300	\$2,303	\$2,303
18.009	2	Margaret Brent M Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$23,042	\$13,015		\$10,027	\$5,000
18.007	3	G. Washington Carver E Replacement	A <u>Approval</u> of planning. Capacity: 375 New: 45,885 sf State Share: \$ 4,932	\$10,149	\$4,917		LP	LP

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.009	4	Margaret Brent M Relocatables	A <u>Approval</u> of funding to move two (2) four classroom State owned relocatables (74F12, 533-57) to be used during renovation.	\$337	\$194		\$143	\$140
18.006	5	Ridge E Gym Addition	A <u>Approval</u> of planning. Gym Addition: 3,000 sf cooperative arrangement State Share: \$322	\$498	\$202		LP	LP

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1 (F)

LEA: St. Mary's PROJECT: Dr. James A. Forrest Career & Technology Center (R/A) PSC NO. 18.012

1. Maximum Gross Area Allowance

Design capacity: 620 x 210 s.f. per student = 130,200

Maximum State Funding 70%

TOTAL 130,200

2. Square Feet - New

54,395 x cost per s.f. 128.10 = 6,968,000 4,877,600

3. Site Development

New sf at 12% 836,160 585,312

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older			128.10	100%	<u>0</u>	
1962-1970	1968	61000	128.10	85%	<u>6,641,985</u>	
1971-1975			128.10	75%	<u>0</u>	
1976-1980	1978	14805	128.10	65%	<u>1,232,738</u>	
1981-1985			128.10	50%	<u>0</u>	<u>7,874,723</u>
<b>Tot. sf ren.</b>		<b>0</b>				<b><u>5,512,306</u></b>

5. Site Development

Ren. sf at 5% 393,736 275,615

6. Total Construction Costs 16,072,619 11,250,833

7. Adjustments \_\_\_\_\_

8. Contingency 401,381 281,167

9. TOTAL 16,474,000 11,532,000

9,603,000 - Bid  
 (6,500,000) - 12/00 - FY '02  
 (800,000) - 5/01 - FY '02  
 (2,303,000) - 12/01 - FY '03

10. BALANCE 0

Additional Notes: 75% of existing Planning Approved: 5/00  
December 13, 2001

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

LEA:	<u>St. Mary's</u>	PROJECT TITLE: <u>Margaret Brent M</u>	<u>Renovation/Addition</u>	PSC NO.:	<u>18.009</u>
1. Maximum Gross Area Allowed					Maximum State Funding <u>70 %</u>
Design capacity:		<u>975</u>	x	<u>130</u>	s.f. per student = <u>126,750</u>
				TOTAL	<u>126,750</u>
2. Square Feet - New					
<u>37,624</u>	x cost per s.f.	<u>133.75</u>		<u>5,032,210</u>	<u>3,522,547</u>
3. Site Development					
New sf at	12%			<u>603,865</u>	<u>422,706</u>
4. Square Feet Renovation					
Age	Constr Year	s.f.	Cost s.f.	%	
40 & older	<u>1957</u>	<u>5,103</u>	<u>133.75</u>	100%	<u>682,526</u>
31- 39		<u>-</u>	<u>133.75</u>	85%	<u>0</u>
26- 30	<u>1971</u>	<u>49,033</u>	<u>133.75</u>	75%	<u>4,918,623</u>
21- 25		<u>-</u>	<u>133.75</u>	65%	<u>0</u>
16- 20	<u>1978</u>	<u>34,990</u>	<u>133.75</u>	50%	<u>2,339,956</u>
		<b><u>89,126</u></b>			
5. Site Development					<u>7,941,105</u>
Ren. sf at	5%				<u>397,055</u>
6. Total Construction Costs					<u>13,974,235</u>
7. Adjustments					<u>9,781,965</u>
8. Contingency	2.5%				<u>349,765</u>
9. TOTAL					<u>14,324,000</u>
10. BALANCE					<u>10,027,000</u>
					(2,000,000) - 12/01 - FY '03
					(3,000,000) - 5/02 - FY '03
					<b><u>5,027,000</u></b>

Additional Notes:  
89,126 sf existing  
185 seat addition

Planning Approved 05/1998  
Date Revised: May 8, 2002

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Talbot County

Total Requests	<u>\$0</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>0</u>	<u>1</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$0</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>0</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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1	St Michaels H Renovation		C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Requested:</u> Capacity: 581 Renovation: 76,072 sf State Share: \$3,957	\$10,131	\$5,477			LP
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Washington County

Total Requests	<u>\$1,361</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$1,361</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
		Total	<u>4</u>	<u>4</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.029	1	Williamsport E Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$7,011	\$2,454	\$3,150	\$686	\$686
21.033	2	Salem Avenue E Renovation/Addition	A <u>Approval</u> of planning. Capacity: 430 Renovation: 43,929 sf Addition: 5,921 sf State Share: \$4,701	\$10,939	\$5,582		LP	LP
21.003	3	Western Heights M Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 chiller and cooling tower.	\$320	\$125		\$195	\$195

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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21.009	4	Springfield M Systemic Renovation	A <u>Approval</u> of funding to re-roof 134,755 sf of the 1977 roof.	\$740	\$260		\$480	\$480
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1 (F)

LEA: Washington PROJECT: Williamsport E. (R/A) PSC NO. 21.029

1. Maximum Gross Area Allowance

Design capacity:	<u>497</u>	x	<u>100</u>	s.f. per student =	<u>49,700</u>	Maximum State Funding
		x				<u>65%</u>
				TOTAL	<u>49,700</u>	

2. Square Feet - New

<u>11,594</u> *	x cost per s.f.	<u>128.10</u>		<u>1,485,191</u>	<u>965,374</u>
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3. Site Development

New sf at	12%			<u>178,223</u>	<u>115,845</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
1961 & older	1959	<u>27,054</u>	<u>128.10</u>	100%	<u>3,465,617</u>	
1962-1970	1965	<u>13,452</u>	<u>128.10</u>	85%	<u>1,464,721</u>	
1971-1975			<u>128.10</u>	75%	<u>0</u>	
1976-1980			<u>128.10</u>	65%	<u>0</u>	
1981-1985			<u>128.10</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>40,506</b>				<u>4,930,338</u> <u>3,204,720</u>

5. Site Development

Ren. sf at	5%			<u>246,517</u>	<u>160,236</u>
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6. Total Construction Costs

	<u>6,840,269</u>	<u>4,446,175</u>
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7. Adjustments

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8. Contingency

	<u>170,731</u>	<u>110,825</u>
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9. TOTAL

	<u>7,011,000</u>	<u>4,557,000</u>
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10. BALANCE

		<u>0</u>
		(3,000,000) - 12/00 - FY '02
		(150,000) - 5/01 - FY '02
		(686,000) 12/01 - FY '03 **

Additional Notes:

Planning Approved: 12/99 - FY '01

Date Revised: December 13, 2001

40,506 sf existing

\*Includes 2,400 sf for cooperative arrangement

\*\*Based on bid

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

**Wicomico County**

Total Requests	<u>\$3,249</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>1</u>	<u>1</u>
Total Allocation	<u>\$2,684</u>	Construction	<u>2</u>	<u>2</u>	<u>0</u>
		Systemic Renovation	<u>5</u>	<u>2</u>	<u>3</u>
		Total	<u>9</u>	<u>5</u>	<u>4</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.027	1	Willards E Replacement	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$7,533	\$4,508	\$1,332	\$1,652	\$1,652
22.019	2	Pittsville E/M Addition	A <u>Approval</u> of funding. See worksheet for details	\$1,624	\$732		\$892	\$892
22.004	3	North Salisbury E Addition/Renovation	A <u>Approval</u> of planning. Capacity: 570 Demolition: 40,498 sf Addition: 39,256 sf Renovation: 23,594 sf State Share: \$6,128	\$13,726	\$7,417		LP	LP

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Prince Street E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Requested:</u> Capacity: 450 Renovation: 50,730 sf Demolition: 7,136 sf Addition: 4,020 sf State Share: \$5,438	\$13,148	\$7,680		LP	
22.021	5	Bennett M Systemic Renovation	A <u>Approval</u> of funding to replace 8,249 sf of the 1966 cafeteria roof.	\$113	\$49		\$64	\$64
22.015	6	Wicomico M Systemic Renovation	A <u>Approval</u> of funding to replace 9,004 sf of the 1977 gym, boiler room and area "H" roofs, and gym canopies 1 & 2.	\$134	\$58		\$76	\$76
	7	Fruitland P Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace 6,350 sf of the 1978 gym roof and canopy.	\$89	\$40		\$49	
	8	Wicomico Alternative Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 43,595 sf of the 1954/60/67 roof areas over all areas except area "H".	\$548	\$211		\$337	

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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9	Wicomico Alternative Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1954 boiler and condensate return system.	\$286	\$106		\$179	
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1 (F)

LEA: Wicomico PROJECT: Willards E. (Repl) PSC NO. 22.027

1. Maximum Gross Area Allowance					Maximum State Funding
Capacity:	<u>294</u>	x	<u>108</u> s.f. per student =	<u>31,752</u>	<u>70%</u>
			TOTAL	<u>31,752</u>	

2. Square Feet - New					
<u>34,752</u> *	x cost per s.f.	<u>104.25</u>		<u>3,622,896</u>	<u>2,536,027</u>

3. Site Development					
New sf at	12%			<u>434,748</u>	<u>304,324</u>

4. Square Feet Renovation

Scale Year 2001	Constr Year	s.f.	Cost s.f.	%		
1962 & older			<u>104.25</u>	100%	<u>0</u>	
1963-1971			<u>104.25</u>	85%	<u>0</u>	
1972-1976			<u>104.25</u>	75%	<u>0</u>	
1977-1981			<u>104.25</u>	65%	<u>0</u>	
1982-1986			<u>104.25</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development					
Ren. sf at	5%			<u>0</u>	<u>0</u>

6. Total Construction Costs				<u>4,057,644</u>	<u>2,840,351</u>
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7. Adjustments					
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8. Contingency				<u>101,356</u>	<u>70,649</u>
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9. TOTAL				<u>4,159,000</u>	<u>2,911,000</u>
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10. BALANCE

73,000 - XFY '01  
 (1,332,000) - 5/00 - FY '01  
 (1,652,000) - 12/01 - FY '03

Additional Notes:

\*Includes 3,000 sf for cooperative arrangement  
 XFY '01- Inflation factor

Planning Approved: 5/98 - FY '99  
 Date Revised: December 13, 2001

0

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #2 (F)

LEA: Wilcomico PROJECT: Pittsville E./M. (Add) PSC NO. 22.019

1. Maximum Gross Area Allowance					Maximum State Funding
Capacity:	<u>575</u>	x	<u>105</u> s.f. per student =	<u>60,375</u>	<u>70%</u>
			TOTAL	<u>60,375</u>	

2. Square Feet - New					
<u>8,300</u> * x cost per s.f.	<u>133.75</u>			<u>1,110,125</u>	<u>777,088</u>

3. Site Development					
New sf at 12%				<u>133,215</u>	<u>93,251</u>

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
			<u>133.75</u>	100%	<u>0</u>	
			<u>133.75</u>	85%	<u>0</u>	
			<u>133.75</u>	75%	<u>0</u>	
			<u>133.75</u>	65%	<u>0</u>	
			<u>133.75</u>	50%	<u>0</u>	
<b>Tot. sf ren.</b>		<b>0</b>				<b>0</b>

5. Site Development					
Ren. sf at 5%				<u>0</u>	<u>0</u>

6. Total Construction Costs				<u>1,243,340</u>	<u>870,338</u>
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7. Adjustments					
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8. Contingency 1.025				<u>30,660</u>	<u>21,662</u>
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9. TOTAL				<u>1,274,000</u>	<u>892,000</u>
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10. BALANCE					<u>0</u>
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Additional Notes:

67,688 sf existing  
\*Four (4) classroom addition

Planning Approved: 5/01 - FY '02

Date Revised: December 13, 2001

**PUBLIC SCHOOL CONSTRUCTION PROGRAM  
FISCAL YEAR 2003  
(\$000 omitted)**

Worcester County

Total Requests	<u>\$1,518</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,518</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.014	1	Stephen Decatur M New FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$8,749	\$5,031	\$1,700	\$1,235	\$1,235
23.002	2	Pocomoke E Systemic Renovation	A <u>Approval</u> of funding to replace the eight (8) 1976 rooftop HVAC units.	\$580	\$297		\$283	\$283



COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2003

Priority #1(F)

LEA: Worcester PROJECT: Stephen Decatur M. (New) PSC NO. 23.014

1. Maximum Gross Area Allowance  
 Design capacity: 523 x 120 s.f. per student = 62,760 Maximum State Funding 50%

TOTAL 62,760

2. Square Feet - New  
62,760 x cost per s.f. 82.27 \* 5,163,265 2,581,633

3. Site Development  
 New sf at 12% 619,592 309,796

4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%	
		<u>82.27</u>	85%	<u>0</u>
		<u>82.27</u>	60%	<u>0</u>
		<u>82.27</u>	50%	<u>0</u>

0 0

5. Total Construction Costs 5,782,857 2,891,429

6. Adjustments                                          

7. Contingency 87,143 43,571

8. TOTAL 5,870,000 2,935,000

9. BALANCE                      (1,700,000) - 5/01 - FY '02  
                     (1,235,000) - 12/01 - FY '03  
                     0

Additional Notes:  
 79,500 sf existing  
 \*FY '96

Planning Approved: 5/01 - FY '02  
 Date Revised: December 13, 2001