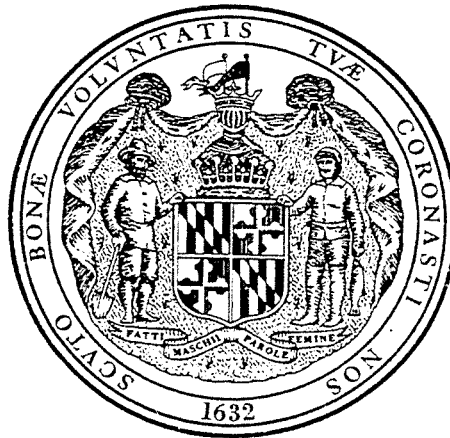


FISCAL YEAR 2004

PUBLIC SCHOOL CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM

Approved by
THE BOARD OF PUBLIC WORKS
January 22, 2003 & April 30, 2003



Approved by Interagency Committee
December 12, 2002
Submitted to Board of Public Works
December 31, 2002



ROBERT L. EHRLICH, JR.
GOVERNOR

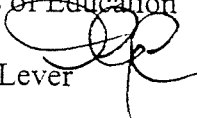
STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W. BALTIMORE STREET
BALTIMORE, MARYLAND 21201
410-767- 0610

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
EXECUTIVE DIRECTOR
NANCY S. GRASMICK
CHAIRPERSON

June 30, 2003

TO: Board of Public Works Local Government Officials
State Legislators Superintendents of Schools
Boards of Education Other Interested Parties

FROM: David Lever 

SUBJECT: Approved Fiscal Year 2004 Public School Construction Capital Improvement Program

On January 22, 2003, the Board of Public Works held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2004 CIP. The Board heard appeals from twenty (20) school systems. At that time the Board also approved an increase of \$14.8 million in school capital funds, for a program total of \$93.3 million.

On March 5, 2003, the Board approved the Committee's recommendations which allocated \$70.335 to specific projects. The Board indicated that they would examine, review, and study the material and information presented on each of the projects appealed.

Additional funding in the amount of \$12.972 million was authorized for the Public School Construction Program during the 2003 legislative session.

After the Board meeting in January, the Interagency Committee on School Construction was able to reallocate an additional \$10.228 million from the Public School Construction Program Statewide Contingency Account. The funds available for the Public School Construction Capital Improvement Program for Fiscal year 2003 now total \$116,500,000 from the following sources:

\$103,872,000	New bond authorization
2,400,000	Stadium Authority
<u>10,228,000</u>	Reallocated from the PSCP Statewide Contingency Account
\$116,500,000	

The Board of Public Works on April 30, 2003 approved and amended the FY 2004 CIP to include \$46.59 million in funding for additional projects, for a total of \$116,500,000.

Enclosed for your information is a revised Fiscal Year 2004 Public School Construction Capital Improvement Program to replace the previously distributed document.

If you have any questions pertaining to this material, please contact us.

DL:dl

Enclosures



PARRIS N. GLENDENING
GOVERNOR

STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W BALTIMORE STREET
BALTIMORE MARYLAND 21201
410-767-0610

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

YALE STENZLER
EXECUTIVE DIRECTOR
NANCY S GRASMICK
CHAIRPERSON

December 31, 2002

TO: Board of Public Works
State Legislators
Local Government Officials
Boards of Education
Superintendents of Schools
Other Interested Parties

The Interagency Committee on School Construction has considered each local school system's Public School Construction Capital Improvement Program request submitted for Fiscal Year 2004, which has been approved by the local governmental body.


The Fiscal Year 2004 Public School Construction Capital Improvement Program, as recommended by the Interagency Committee, totals \$78.5 million. The funding is anticipated as follows: a new bond authorization (\$76.1 million) and funds from the Stadium Authority (\$2.4 million). These figures are from the FY 2003 capital budget and are being utilized until the capital budget for FY 2004 is submitted by the Governor.

After reviewing the submissions from each local education agency, discussions between local representatives and the staff of the Interagency Committee, and the evaluation and analysis of each project, the Interagency Committee recommends to the Board of Public Works the attached State Public School Construction Capital Improvement Program for Fiscal Year 2004. Generally, the recommended program responds to the local top priority requests on the basis of their being (1) construction projects which can be realistically expected to be brought to bid prior to December 2003; (2) projects which are in compliance with the evaluation criteria for assessing the need of projects; and (3) the highest priority projects for systemic renovations. The program also includes projects recommended for planning which the Committee has authorized to proceed, with all design costs to be paid for by the LEA as required by the Rules, Regulations, and Procedures.

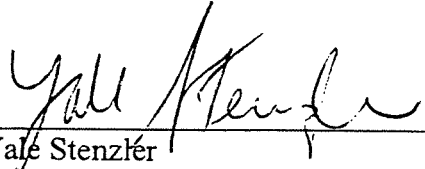
December 31, 2002
Page Two

Any Board of Education that desires to appeal any of these recommendations can make a presentation to the Board of Public Works at a meeting on Wednesday, January 22, 2003 at 10:00 a.m. at the State House in Annapolis. If an appeal is to be made, written notice of intent to appeal and a general description of the projects to be appealed should be filed with the Secretary of the Board of Public Works by January 14, 2003 with a copy sent to the Interagency Committee by the same date.

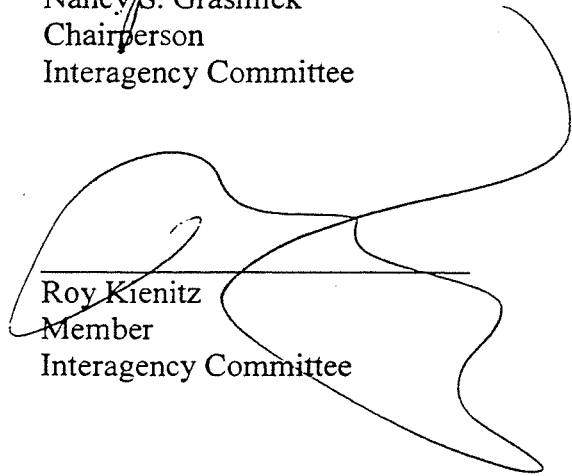
Sincerely,



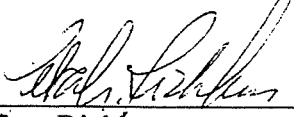
Nancy S. Grasmick
Chairperson
Interagency Committee



Yale Stenzler
Executive Director



Roy Kienitz
Member
Interagency Committee



Peta Richkus
Member
Interagency Committee

FISCAL YEAR 2004
PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM

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SECTION I

GENERAL CONDITIONS FOR PROJECT APPROVAL

The approval for planning projects is based on an assessment of current conditions, including the number of projects already in planning in a school district, and the impact on future statewide levels of construction funding in the fiscal year 2005 and fiscal year 2006 programs.

To be eligible for State construction funding, all projects must have IAC planning approval in an approved annual capital improvement program or amendment thereto. However, project approval cannot be interpreted as a guarantee of construction funding in any specific future fiscal year.

The Interagency Committee has recommended planning approval for three (3) major projects in the FY 2004 CIP, as well as for four (4) additional projects.

The capacity noted as part of the planning approval for a project is the State Rated Capacity (SRC), consistent with the PSCP - "Capacity and Space Formula." Upward or downward revisions of any listed capacity figure may be required as additional enrollment and demographic information becomes available.

Although LEA preliminary cost estimates may be listed as part of the request for planning, these cost estimates shall not be considered as the construction budget approved by the IAC. The project construction cost budget should be mutually agreed upon by the LEA and IAC prior to the commencement of planning.

SECTION II

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

To qualify for construction funding:

1. There must be available funds.
2. The schematic design must have been submitted prior to September 2, 2002.
3. The Design Development documents must have been submitted prior to November 1, 2002.
4. Renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and specific needs and identifiable problems which are proposed to be addressed. For a proposed new secondary school, a majority of the enrollment must currently be in the schools that will be relieved by the new school. For new or replacement schools, nearby or adjacent schools of the

same type of grade structure must be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment facility needs, operation and capital cost savings, and program advantages.

Additional notes:

1. Modernization projects that are recommended for construction funding should have a maximum State allocation which is consistent with Rule 6(e) of the Rules, Regulations, and Procedures.
2. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. This maximum State allocation will not be supplemented with additional State funds at the time of contract award in the event that the State limit is exceeded.

SECTION III

GENERAL CONDITIONS FOR RELOCATABLE FUNDING

There are two major factors which relate to State approval and the funding of the movement of State owned relocatable classroom buildings. They are project justification/need and the availability of State units. The State currently owns 212 relocatable classrooms that are utilized by the public school systems.

SECTION IV

GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation (not maintenance) of specific areas or a building system in a school facility. The purpose is to improve certain areas or systems in a facility while avoiding a building-wide renovation. The following types of projects are eligible for State funding:

- Structural - The installation, replacement, or renovation of roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - The installation, replacement, or renovation of heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - The installation, replacement, or renovation of water supply and sanitary systems;
- Electrical - The installation, replacement, or renovation of an electrical system, including the switchgear and distribution system;

- Fire Safety - The installation, replacement, or renovation of a fire safety system, including sprinklers, fire alarm, and fire detection systems; and
- Conveying Systems - The installation, replacement, or renovation of an elevator system.

Each project will:

- Consist of a major renovation of a structural, mechanical, electrical, fire safety or conveying system;
- Cost at least \$50,000;
- Be located within a single facility, and not entail a broader renovation of the facility in order to accomplish the project.

SECTION V

LOCAL FUNDING

Certain project and funding approvals will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. The scope, capacity, and projected cost of the proposed project must be approved in writing by the IAC prior to entering into a contract with the A/E. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, value engineering studies, and the tentative State construction budget.
2. For Construction
 - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share is generally within the range of 20 percent to 50 percent and is the reciprocal of the State share (50 percent to 80 percent) established in the Rules, Regulations, and Procedures by the Board of Public Works on December 30, 1987 and as amended through December 18, 2002.
 - b. Ineligible Costs - The LEA may be required to have local funds available for encumbrance to provide for the payment of ineligible related construction costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; excess site development costs over State allowance; change orders over the cost allowed by the PSCP; and other miscellaneous ineligible costs.

SECTION VI

SUMMARY OF FINANCIAL TRANSACTIONS
AS OF DECEMBER 31, 2002

Fund Authorizations:

Bond Loans 1971 through 2002		\$ 3,002,284,000
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 03		633,151,000
Supplemental TIMS (ML-PFA)- FY'01-FY' 02		49,899,000
		<u>\$ 3,685,334,000</u>

Approved Contracts:

Construction	3,113,774,200	
Architect/Engineer	63,688,881	
Related & Systemic	243,676,930	
Equipment	<u>90,064,366</u>	3,511,204,377

Special Projects:

Relocatables	11,936,704	
Research	174,989	
Bond Sale Expense	693,109	
One Percent Payment	1,525,197	
Maintenance	<u>96,525</u>	14,426,524

Allocated but not contracted

152,247,690

Statewide Contingencies:

Fiscal Year 1995	2,946	
1996	44,177	
1997	110,635	
1998	2,538	
1999	105,176	
1999PG	449	
2000	14,118	
2000PG	108,583	
2000PG REL	30,525	
2001	751,633	
2001 MLPFA	850,475	
2001PG	596,165	
2002	380,499	
2002 MLPFA	422,329	
2002PG	12,602	
2002PG REL	34,816	
2003	1,550,173	
2003PG	2,437,570	7,455,409
		<u>\$ 3,685,334,000</u>

SECTION VII

PROJECT CLASSIFICATIONS

All projects will be evaluated on the basis of past and projected enrollments, not only at the school in question, but at adjacent or nearby schools. Projects for additional capacity may not be recommended for planning approval or funding where adequate capacity is available at adjacent schools.

Although each LEA establishes priorities for its local capital program, the evaluation of these priorities with respect to other projects in the State and the limited State funds available is a function of the IAC and the BPW. Projects may be recommended for deferral or modification so that more critically needed projects in the school district or in other school districts may proceed.

The project classifications are as follows:

1. Includes projects to replace or renovate all or parts of schools that have been in use for more than 40 years where the purpose is not to provide significant additional capacity. Replacement may include expansion to increase capacity, when warranted by enrollment projections and when technically practicable. Replacement must be justified on the basis of a feasibility study.
2. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use for more than 25 years, where the purpose is not to provide significant additional capacity.
3. Includes projects to renovate portions of existing schools or to construct additions to schools which support local school systems in the implementation of State and local educational initiatives. These initiatives could include: prekindergarten, full-day kindergarten, science, technology education and Maryland School Performance Program projects in "special assistance" schools.
4. Includes projects to modernize by additions or renovations (other than "limited use" additions or renovations described in 8. below) to existing schools, which have been in use 15 to 25 years where the purpose is not to provide significant additional capacity.
5. Includes projects to construct additions to existing schools to provide instructional space for significant additional student capacity. Within this category, preference will be given to basic instructional spaces such as classrooms and laboratories. Consideration should be given to the impact of the increased enrollment on existing core spaces, and additions that enhance core functions while providing additional classroom space will be eligible for funding.

6. Includes projects to build new schools where additions to schools in existing neighborhoods and communities are not possible or practical.
7. Includes systemic renovation projects. These are renovations or replacements of a specific building system in a school facility which extends the useful life of the facility for a minimum of fifteen (15) years.
8. Includes renovations or additions for "limited use" areas such as auditoriums, gyms, locker rooms, swimming pools, kitchens, cafeterias, site modifications, and outdoor education facilities.

SECTION VIII

EVALUATION OF PROJECTS/STATUS

The status classifications based upon a project's evaluation and progress are as follows:

A - Approved for planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the project is approved and project development should proceed.

B - Deferred but eligible for local planning or construction funding. This means that all PSCP and LEA staff questions, problems, or comments are currently resolved, the project is eligible for funding, but is deferred due to fiscal constraints and/or higher priority projects.

C - Deferred based on issues yet to be resolved. For any of a number of reasons, a judgement has been made that the project as currently proposed or as it currently stands in the planning process is inappropriate and inadvisable. It should not proceed at all, or it should not proceed until the outstanding problems have been resolved. Problem areas may include but are not necessarily limited to: capacity/enrollment, scope, estimated cost, State or local funds, alternative solutions available, lack of site approval, master plan inconsistency, other agency approvals, and relative priorities.

D - Denied low priority or ineligible project. Due to the nature of the project, or to the nature and extent of its need relative to other projects in the LEA or State-wide, this project has a low priority classification, or is ineligible and should not proceed.

SECTION IX

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

	<u>Building</u> (without site development)	<u>Construction</u> (with site development)
July 2001	\$128.10	\$143.47 (adj. 5/9/2001)
July 2002	\$133.75	\$149.80
July 2003	\$138.75	\$155.40

SECTION X
SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2004 - 2009

MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
(S000 ommited)

LEA	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TC
Allegany	\$240	\$117	\$10,788	\$14,546	\$2,971	\$0	\$28,662
Anne Arundel	\$17,025	\$25,657	\$12,833	\$8,634	\$13,761	\$17,911	\$95,822
Baltimore	\$31,084	\$20,525	\$20,000	\$20,000	\$20,000	\$20,000	\$131,609
Calvert	\$12,018	\$10,697	\$479	\$153	\$22,652	\$200	\$46,199
Caroline	\$1,175	\$143	\$7,155	\$4,469	\$8,577	\$5,998	\$27,517
Carroll	\$17,105	\$4,636	\$14,462	\$6,922	\$248	\$5,951	\$49,324
Cecil	\$19,735	\$0	\$11,560	\$5,605	\$15,183	\$11,146	\$63,229
Charles	\$9,935	\$3,496	\$10,161	\$8,710	\$12,419	\$0	\$44,721
Dorchester	\$177	\$1,326	\$7,064	\$4,397	\$709	\$79	\$13,752
Frederick	\$42,288	\$43,976	\$5,862	\$14,818	\$14,941	\$24,709	\$146,594
Garrett	\$1,298	\$5,310	\$1,091	\$3,172	\$1,690	\$350	\$12,911
Harford	\$5,647	\$15,106	\$13,719	\$18,357	\$11,615	\$14,788	\$79,232
Howard	\$42,437	\$30,774	\$10,363	\$12,368	\$8,254	\$5,931	\$110,136
Kent	\$352	\$290	\$0	\$0	\$365	\$800	\$1,807
Montgomery	\$18,452	\$48,756	\$49,632	\$3,100	\$19,700	\$200	\$139,840
Prince George's	\$35,905	\$48,453	\$51,858	\$58,126	\$37,661	\$23,049	\$255,052
Queen Anne's	\$3,004	\$10,269	\$5,182	\$5,120	\$4,534	\$0	\$28,109
St. Mary's	\$5,989	\$6,428	\$1,135	\$8,863	\$0	\$0	\$22,415
Somerset	\$163	\$359	\$0	\$0	\$0	\$0	\$522
Talbot	\$0	\$8,358	\$0	\$0	\$0	\$0	\$8,358
Washington	\$6,208	\$7,408	\$1,848	\$525	\$14,531	\$0	\$30,520
Wicomico	\$729	\$12,842	\$1,122	\$16,997	\$11,460	\$4,568	\$47,718
Worcester	\$376	\$3,093	\$46	\$10,600	\$2,101	\$107	\$16,323
Baltimore City	\$38,513	\$59,260	\$81,932	\$77,343	\$53,786	\$47,734	\$358,561
TOTAL STATE	\$309,855	\$367,279	\$318,292	\$302,825	\$277,158	\$183,521	\$1,758,922
Total State Adjusted	\$309,855	\$385,643	\$334,207	\$317,966	\$291,016	\$192,697	\$1,846,879

TOTAL STATE estimated July 2003 with no adjustment for inflation.

Total State Adjusted for inflation from July 2003 at 5 percent per year (compounded).

SECTION XI

Summary of Fiscal Year 2004 Capital Improvement Program
State of Maryland Public School Construction Program
As of May 14, 2003

Local Educational Agency	Capital Budget Request for FY '04	No. of Projects Req'd (1)	No. of Projects App'd (1)	FY 2004 New Authorization	Total Allocations FY 72-FY 2004
Allegany	\$ 240,000	1	0	\$ 240,000	\$ 65,707,759
Anne Arundel	17,025,000	25	0	7,662,000	307,418,458
Baltimore	31,316,000	24	0	11,541,000	325,668,791
Calvert	12,018,000	5	0	6,600,000	99,158,973
Caroline	1,175,000	2	0	1,175,000	39,562,261
Carroll	17,105,000	6	0	6,538,000	141,649,730
Cecil	19,735,000	2	0	5,023,000	86,113,616
Charles	9,935,000	12	0	6,463,000	139,489,487
Dorchester	177,000	1	0	177,000	52,388,104
Frederick	42,288,000	18	0	10,380,000	205,882,786
Garrett	1,298,000	5	0	984,000	37,208,369
Harford	5,647,000	8	0	5,356,000	178,542,091
Howard	42,437,000	34	3	9,254,000	241,257,488
Kent	352,000	2	0	345,000	12,194,104
Montgomery	18,452,000	28	0	10,584,000	573,179,869
Prince George's	35,905,000	22	0	12,763,000	404,404,313
Queen Anne's	3,004,000	4	0	3,004,000	41,909,098
St. Mary's	5,989,000	7	2	3,989,000	112,318,011
Somerset	163,000	1	0	163,000	29,092,693
Talbot	-	2	0	-	21,739,584
Washington	6,208,000	5	0	2,003,000	85,173,227
Wicomico	729,000	4	0	729,000	71,619,608
Worcester	376,000	1	0	376,000	38,155,328
Baltimore City State Projects	38,513,000	59	0	11,151,000	475,845,779
Subtotal	\$310,087,000	278	7	\$ 116,500,000	\$ 3,800,121,738
Statewide Contingency					
Total	\$310,087,000	278	129	\$ 116,500,000	\$ 3,801,834,000

Total Fiscal Year 2004 School Construction Program.
(1) Includes both planning and funding requests.

SECTION XII
SUMMARY OF FY 2004 FUNDING REQUESTS
(\$000 omitted)

LEA	REQUESTS APPROVALS											SYSTEMIC RENOVATIONS						RELOCATABLES		
	CONSTRUCTION					FF						C/D		B		C/D		A	B	
	A	FF	B	FF	C/D	FF	B	FF	C/D	FF	A	B	C/D	A	B	C/D	A	B	C/D	
ALLEGANY																				
ANNE ARUNDEL	240																			
BALTIMORE CO	17,025	2,626			6,872															
CALVERT	31,316	3,918	94		9,200											10,435				
CAROLINE	12,018	6,600	4,273													595				
CARROLL	1,175																			
CECIL	17,105	5,500			4,486															
CHARLES	19,735	4,700																		
DORCHESTER	9,935	5,600																		179
FREDERICK	177																			
GARRETT	42,288	9,617	14,519																	
HARFORD	1,298	729	314																	
HOWARD	5,647	3,487																		81
KENT	42,437	8,764	490						15,724	3,872										
MONTGOMERY	352																			
PRINCE GEORGE'S	18,452	8,572			425															200
QUEEN ANNES	35,905	11,763	3,086						9,334							2,056				
ST. MARY'S	3,004	3,004																		
SOMERSET	5,989	3,635																		
TALBOT	163																			
WASHINGTON	0																			
WICOMICO	6,208	1,750																		130
WORCESTER	729																			
BALTIMORE CITY	376																			
	38,513	5,900	880		10,753											12,047				720
TOTAL REQUESTS	310,087	86,165	23,166		47,460				9,334	3,872	28,682	14,972	11,412	197	379					
TOTAL APPROVED	116,500	87,621									28,682	14,972	11,412	197	379					
TOTAL DEFERRED	110,595										81,832	26,384		197	379					379

A - Approved
B - Deferred due to fiscal constraints
C - Deferred due to unresolved issues or questions
FF - Forward Funded

Note: Columns may not add up to total request due to difference between request and allocation.

SECTION XIII
SUMMARY OF PLANNING PROJECTS
(Previously approved with a balance of State funds due)
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TOTAL</u> <u>ESTIMATE</u> <u>STATE FUNDS</u> (1)	<u>FUNDING</u> <u>TO</u> <u>DATE</u>	<u>BALANCE</u> <u>DUE</u> (3)
Anne Arundel	Tracy's E	\$3,019	\$0	\$3,019
	Marley M.	\$7,258	\$0	\$7,258
	Marley E.	\$3,247	\$1,826 (4)	\$1,421
	North County H.	\$239	\$0	\$239
	Annapolis H. Science	\$1,575	\$800 (4)	\$775
Baltimore City	Digital Harbor H. #416	\$14,309	\$13,600 (4)	\$709
	Highlandtown E. #237	\$4,054	\$3,861	\$193
	Southeast Area E/M.	\$11,857	\$0	\$11,857
	Lexington Terrace E/M. #019	\$10,166	\$0	\$10,166
	Paul L. Dunbar H. #414	\$10,689	\$1,800 (4)	\$8,889
Calvert	Huntingtown H.	\$17,418	\$15,100 (4)	\$2,318
	Calvert Career Center	\$6,664	\$2,391	\$4,273
Caroline	Col Richardson M.	\$6,295	\$0	\$6,295
Carroll	Winters Mill H.	\$12,986	\$8,500	\$4,486
	N. Carroll M.	\$7,794	\$5,000 (4)	\$2,794
	New Southwest Area E.	\$5,968	\$3,000 (4)	\$2,968
Cecil	Elkton H.	\$18,435	\$4,700 (4)	\$13,735
	Perryville M.	\$6,213	\$0	\$6,213
Charles	Comprehensive High	\$28,222	\$16,100 (4)	\$12,122
	Dr. Mudd E.	\$3,814	\$0	\$3,814
Frederick	Urbana Area E.	\$5,358	\$0	\$5,358
	Urbana H.	\$3,313	\$2,500 (4)	\$813
	Tuscarora H.	\$16,403	\$8,888 (4)	\$7,515
	Crestwood M.	\$8,683	\$5,000 (4)	\$3,683
	Tuscarora E.	\$7,953	\$2,500 (4)	\$5,453
	(formerly South Frederick City E.) New Middletown Primary	\$3,313	\$0	\$3,313
Harford	North Harford H.	\$20,591	\$2,529 (4)	\$18,062
Howard	New Northern H.	\$17,131	\$3,396 (4)	\$13,735
	Clarksville M.	\$1,351	\$0	\$1,351
	Howard H.	\$898	\$0	\$898
	Cedar Lane School	\$434	\$0	\$434

SECTION XIII
SUMMARY OF PLANNING PROJECTS
(Previously approved with a balance of State funds due)
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TOTAL ESTIMATE STATE FUNDS</u> (1)	<u>FUNDING TO DATE</u>	<u>BALANCE DUE</u> (3)
Montgomery	Gaithersburg E.	\$1,350	\$708	\$642
	Broad Acres E.	\$1,576	\$0	\$1,576
	Forest Knolls E.	\$1,059	\$0	\$1,059
	Quince Orchard M. #2	\$9,032	\$5,000 (4)	\$4,032
	Richard Montgomery H.	\$25,118	\$0	\$25,118
	Kensington Parkwood E.	\$3,761	\$0	\$3,761
	Oakview E.	\$1,254	\$0	\$1,254
	John Baker M.	\$2,665	\$0	\$2,665
	Somerset E.	\$4,543	\$2,600 (2) (4)	\$1,943
	Prince George's	Bladensburg H.	\$27,974	\$15,500 (4)
Colmar Manor E.		\$6,953	\$5,853 (4)	\$1,100
Oxon Hill Area E.		\$8,128 (5)	\$5,465 (4)	\$2,663
Adelphi Area E.		\$7,755	\$3,631	\$4,124
Lake Arbor E.		\$6,204	\$2,564	\$3,640
Homer Avenue E.		\$7,874	\$2,473	\$5,401
Dodge Park E. #1		\$890	\$0	\$890
Adelphi E.		\$1,678	\$0	\$1,678
Bowie Area E.		\$9,269	\$0	\$9,269
Cheltenham Forest E.		\$6,454	\$5,109	\$1,345
Oxon Hill H.		\$3,617	\$2,600 (4)	\$1,017
Friendly H. Roof		\$1,112	\$1,000 (4)	\$112
St. Mary's		Margaret Brent M.	\$10,027	\$8,027 (4)
	George Washington Carver E.	\$6,427	\$0	\$6,427
Washington	Salem Avenue E.	\$6,499	\$1,750 (4)	\$4,749
Wicomico	North Salisbury E.	\$6,362	\$0	\$6,362
Worcester	Ocean City E.	\$3,449	\$0	\$3,449
TOTAL		<u><u>\$436,680</u></u>	<u><u>\$163,771</u></u>	<u><u>\$272,909</u></u>

- (1) Cost estimate for July, 2003
(2) Approved for planning FY 2004 CIP
(3) Balance due in a future fiscal year
(4) Funded wholly or in part in FY 2004 CIP
(5) Based on bid results

SECTION XIV
SUMMARY OF FY 2004 CONSTRUCTION FUNDING
(\$000 omitted)

Code: b Balance of multi-year funds
p Partial funds
e Entire funding for project

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
Anne Arundel	Marley E.	\$1,826 p
Baltimore City	Lakeland E. #002	\$966 b
	Digital Harbor H. #416	\$4,100 p
	Paul L. Dunbar H. #414	\$1,800 p
Calvert	Huntingtown H.	\$6,600 p
Carroll	North Carroll M.	\$2,500 p
	New Southwest Area E.	\$3,000 p
Cecil	Elkton H.	\$4,700 p
Charles	Comprehensive H. (North Point H)	\$5,600 p
Frederick	Gov. Thomas Johnson H.	\$2,117 b
	Tuscarora H.	\$1,500 p
	Crestwood M.	\$1,000 p
	Tuscarora E.	\$2,500 p
	Urbana H.	\$2,500 p
Garrett	Route 40 E.	\$729 b
Harford	North Harford H.	\$2,529 p
	Aberdeen H.	\$958 e
Howard	Bellows Spring E.	\$572 b
	Forest Ridge E.	\$490 e
	West Friendship E.	\$2,269 e
	Bryant Woods E.	\$1,812 e
	New Northern H.	\$3,396 p
Montgomery	Quince Orch M.	\$5,000 p
	Somerset E.	\$2,600 p
	Damascus H.	\$972 e
Prince George's	Greater Capitol Heights E.	\$1,771 b
	Bladensburg H.	\$2,600 p
	Colmar Manor E.	\$3,500 p
	Melwood E.	\$292 e
	Oxon Hill Area E.	\$2,000 p
	Oxon Hill H.	\$1,600 p

SECTION XIV
SUMMARY OF FY 2004 CONSTRUCTION FUNDING
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
Queen Anne's	Kent Island Area E.	\$1,381 b
	Centreville E.	\$1,623 b
St. Mary's	Margaret Brent M.	\$3,027 p
	Ridge E.	\$296 e
	Ridge E.	\$156 e
	Oakville E.	\$156 e
Washington	Salem Avenue E.	\$1,750 p
	TOTAL	\$82,188

SECTION XV
SUMMARY OF FY 2004 SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

LEA	PROJECT	TYPE	STATE FUNDS
Allegany	Cash Valley E.	Roof	\$240
Anne Arundel	Brooklyn Park E.	Air Con.	\$490
	Glen Burnie H.	HVAC	\$1,003
	Central M.	HVAC	\$713
	Magothy River M.	HVAC	\$580
	Center for Applied Tech North	HVAC	\$490
	Chesapeake High	HVAC	\$624
	Chesapeake Bay M.	HVAC	\$334
	South River H.	Boiler	\$223
	Jessup E.	Electric	\$101
	Point Pleasant E. (I)	Electric	\$85
	Point Pleasant E. (II)	Electric	\$54
	Richard Henry Lee E.	Electric	\$45
	Rippling Woods E.	Electric	\$61
	Shady Side E.	Electric	\$74
	Central Special	Electric	\$54
	Center for Applied Tech North	Electric	\$57
	Center for Applied Tech South	Electric	\$48
Baltimore City	General Wolfe E. #023	RTU	\$360
	Moravia Park E. #105A	RTU	\$900
	Steuart Hill E. #004	Boiler	\$378
	Johnston Square E. #016	Boiler	\$360
	Pimlico E. #223	Boiler	\$360
	Steuart Hill E. #004	Chiller	\$316
	Pimlico E. #223	Chiller	\$586
	Pimlico E. #223	ATC	\$496
	Gwynns Falls E. #060	Windows/Doors	\$529
Baltimore County	Sparrows Point M./H.	Roof	\$788
	Berkshire E.	Roof	\$192
	Western Tech H.	Boiler	\$300
	McCormick E.	Boiler	\$225
	Dumbarton M.	Multiple Systemics	\$2,119
	Sparrows Point M.	Multiple Systemics	\$3,694
	Middle River M.	Multiple Systemics	\$305
Caroline County	Denton E.	Roof	\$865
	Caroline Career Tech Ctr.	Roof	\$310
Carroll	North Carroll H.	HVAC	\$651
	Mt. Airy M.	HVAC	\$387
Cecil	Gilpin Manor E.	Roof	\$323
Charles	Mt. Hope/Nanjemoy E.	Roof/Mech	\$618
	Piccowaxen M.	Mech	\$179

SECTION XV
SUMMARY OF FY 2004 SYSTEMIC RENOVATION FUNDING

LEA	PROJECT	TYPE	STATE FUNDS
Dorchester	Vienna E.	Windows/Doors	\$177
Frederick	Frederick H.	Chiller	\$220
	Valley E.	Chiller	\$137
	Walkersville H.	Chiller	\$220
	Thurmont E.	Roof	\$186
Garrett	Accident E.	Roof	\$255
Harford	Edgewood M.	HVAC	\$1,788
Kent	Galena M.	Windows/Doors	\$225
	Chestertown M.	HVAC	\$120
Montgomery	Whittier Woods/Whitman H.	Roof	\$127
	Cedar Grove E.	Roof	\$168
	Emory Grove Ctr. (Longview)	Roof	\$142
	Rolling Terrace E.	Roof	\$106
	Robert Frost M.	Roof	\$72
	Ridgeview M.	Roof	\$319
	McKenney Hills Ctr.	Roof	\$61
	Takoma Park E.	Roof	\$103
	Belmont E.	Boilers	\$162
	Col. E. Brooke Lee M.	Boilers	\$140
	Woodfield E.	Boilers	\$162
	Benjamin Banneker M.	HVAC	\$400
Prince George's	Friendly H.	Roof	\$1,000 p
St. Mary's	Mechanicsville E.	Roof	\$354
Somerset	Princess Anne E.	HVAC	\$163
Washington	Northern M.	Boilers	\$253
Wicomico	Westside Primary	HVAC	\$369
	Beaver Run E.	Lighting	\$210
	Pinehurst E.		\$150
Worcester	Snow Hill H.	Roof	\$376
	TOTAL		\$28,682

SECTION XVI
SUMMARY OF FY 2004 LOOK OF THE FUTURE - HIGH SCHOOL SCIENCE
FACILITIES FUNDING
(\$000 omitted)

LEA	PROJECT	ALLOCATION
Anne Arundel	Annapolis H.	\$800 p
Baltimore County	Chesapeake H.	\$388
	Eastern Tech.	\$201
	Woodlawn H.	\$66
	Pikesville H.	\$707
	Randallstown H.	\$772
	Perry Hall	\$1,053
	Loch Raven H.	\$731
Howard County	Mt. Hebron H.	\$715
	TOTAL	\$5,433

SECTION XVII
SUMMARY OF FY 2004 RELOCATABLE CLASSROOM BUILDINGS FUNDING
(\$000 omitted)

LEA	PROJECT	CLASSROOMS	STATE FUNDS
Charles County	La Plata H. 37397 49304	2	\$33
	Benjamin Stoddert M. 533-1 533-7	2	\$33
	Harford		
	North Harford H. 74F08 Magnolia E. 38399	4 1	\$65 \$16
Montgomery	Sherwood H 533-24	4	\$50
	TOTAL	<u>13</u>	<u>\$197</u>

SECTION XVIII
SUMMARY OF PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(000 omitted)

	<u>PSCP ALLOCATION</u> <u>FY 2004</u>	<u>QZAB</u> <u>FY 2004</u>	<u>TOTAL</u> <u>FY 2004</u>
Allegany	\$240	\$234	\$474
Anne Arundel	\$7,662	\$488	\$8,150
Baltimore City	\$11,151	\$2,536	\$13,687
Baltimore Co.	\$11,541	\$1,580	\$13,121
Calvert	\$6,600	\$0	\$6,600
Caroline	\$1,175	\$66	\$1,241
Carroll	\$6,538	\$215	\$6,753
Cecil	\$5,023	\$188	\$5,211
Charles	\$6,463	\$110	\$6,573
Dorchester	\$177	\$50	\$227
Frederick	\$10,380	\$117	\$10,497
Garrett	\$984	\$61	\$1,045
Harford	\$5,356	\$343	\$5,699
Howard	\$9,254	\$89	\$9,343
Kent	\$345	\$32	\$377
Montgomery	\$10,584	\$1,173	\$11,757
Prince George's	\$12,763	\$1,621	\$14,384
Queen Anne's	\$3,004	\$0	\$3,004
St. Mary's	\$3,989	\$113	\$4,102
Somerset	\$163	\$35	\$198
Talbot	\$0	\$69	\$69
Washington	\$2,003	\$207	\$2,210
Wicomico	\$729	\$229	\$958
Worcester	\$376	\$44	\$420
TOTAL	\$116,500	\$9,600	\$126,100

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Allegany County

Total Requests	<u>\$240</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$240</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.022	1	Cash Valley E Systemic Renovation	A <u>Approval</u> of funding to replace 45,020 sf (Sections A, B, D and Bus Drop-off) of the 1978 roof.	\$ 336	\$ 96		\$ 240	\$ 240

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Anne Arundel County

Total Requests	<u>\$17,025</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>4</u>	<u>0</u>	<u>4</u>
Total Allocation	<u>\$7,662</u>	Construction	<u>4</u>	<u>2</u>	<u>2</u>
		Systemic Renovation	<u>17</u>	<u>17</u>	<u>0</u>
		Total	<u>25</u>	<u>19</u>	<u>6</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.085	1	Brooklyn Park E Systemic Renovation	A <u>Approval</u> of funding to replace the 1972 A/C system including modifications to/creation of wall openings.	\$ 1,100	\$ 610		\$ 490	\$ 490
02.020	2	Glen Burnie H Systemic Renovation	A <u>Approval</u> of funding to replace the 1978 HVAC system including replacing rooftop unit, condensing units and associated indoor air handling units, through the wall incremental units, piping and exhaust fans; providing heating and chilled water pumps, chiller and enclosure, and new temperature controls; and modifying the duct system.	\$ 2,250	\$ 1,247		\$ 1,003	\$ 1,003
02.018	3	Central M Systemic Renovation	A <u>Approval</u> of funding to replace the 1977 chiller, cooling tower, air handling and condensing unit serving the administration area, two (2) boilers, pumps and other associated equipment; and to modify the duct system.	\$ 1,600	\$ 887		\$ 713	\$ 713

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.007	4	Magothy River M Systemic Renovation	A <u>Approval</u> of funding to replace the 1974 HVAC system including replacing the chiller, pumps and associated equipment; replacing air handling units serving the administration area; replacing associated indoor condensing units with outdoor units; modifying the duct system; and providing temperature controls.	\$ 1,300	\$ 720		\$ 580	\$ 580
02.006	5	CAT-North Systemic Renovation	A <u>Approval</u> of funding to replace the 1974 HVAC system including replacing the chiller, cooling tower, pumps and other associated equipment, and air handling and condenser units for desktop publishing and computer rooms; modifying the duct system; and providing temperature controls.	\$ 1,100	\$ 610		\$ 490	\$ 490
02.012	6	Chesapeake H Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 HVAC system including replacing two (2) chillers; refurbishing and/or replacing pumps and other associated equipment; replacing existing air handling and condensing units and associated support systems serving the administration office; modifying existing ductwork; and providing temperature controls.	\$ 1,400	\$ 776		\$ 624	\$ 624
02.009	7	Chesapeake Bay M Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 HVAC system including replacing air handling units serving the administration area; replacing associated indoor air-cooled condensing units with outdoor units; modifying ductwork; and providing temperature controls.	\$ 750	\$ 416		\$ 334	\$ 334

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.099	8	South River H Systemic Renovation	A <u>Approval</u> of funding to replace one (1) 1977 boiler, pumps and other associated equipment; and to replace domestic hot water generators serving the adjacent CAT-South facility with independent domestic hot water heaters.	\$ 500	\$ 277		\$ 223	\$ 223
02.016	9	Jessup E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1975 electrical system.	\$ 226	\$ 125		\$ 101	\$ 101
02.112	10	Point Pleasant E #1 Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1958/60 electrical system.	\$ 191	\$ 106		\$ 85	\$ 85
02.112	11	Point Pleasant E #2 Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1967 electrical system.	\$ 122	\$ 68		\$ 54	\$ 54
02.022	12	Richard Henry Lee E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1972 electrical system.	\$ 103	\$ 58		\$ 45	\$ 45
02.003	13	Rippling Woods E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1974 electrical system.	\$ 139	\$ 78		\$ 61	\$ 61

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.113	14	Shady Side E Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1971 electrical system.	\$ 167	\$ 93		\$ 74	\$ 74
02.014	15	Central Special Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1976 electrical system.	\$ 123	\$ 69		\$ 54	\$ 54
02.006	16	CAT-North Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1974 electrical system.	\$ 129	\$ 72		\$ 57	\$ 57
02.019	17	CAT-South Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1976 electrical system.	\$ 110	\$ 62		\$ 48	\$ 48
02.079	18	Marley E Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 16,335	\$ 3,542		\$ 3,542	\$ 1,826
	19	Seven Oaks E New	C <u>Deferral</u> of planning pending approval of the site. <u>Request:</u> Capacity: 748 New: 66,000 sf	\$ 19,402	\$ 14,144		LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	20	Seven Oaks E New	C <u>Deferral</u> of funding pending resolution of questions concerning approval of site. Sec #19 above.	\$ 19,402	\$ 5,258		\$ 5,258	
02.030	21	Annapolis H Science	A <u>Approval</u> of partial funding to construct 6,000 sf for two (2) science labs, nine (9) prep rooms, one (1) seminar conference and one (1) project room; renovate 17,071 sf for 10 labs, three (3) prep rooms, one (1) teacher planning, one (1) storage, and one (1) chemical storage.	\$ 4,400	\$ 2,825		\$ 1,575	\$ 800
	22	Chesapeake H Science	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to renovate 1,500 sf for student project area, teacher planning area and chemical storage.	\$ 4,620	\$ 3,006		\$ 1,614	
	23	Harman E Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: 299 Renovation: 41,272 sf New: 3,000 sf State Share: \$2,456	\$ 18,771	\$ 16,315		LP	
	24	Pasadena E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 374 New: 46,259 sf Demolition: 48,420 sf State Share: \$2,562	\$ 15,837	\$ 12,172		LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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25	Arundel H Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: 1,890 Renovation: 253,700 sf Addition: 57,832 sf State Share: \$8,450	\$ 28,281	\$ 22,352			LP	
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #18 (F)

LEA: Anne Arundel PROJECT: Marley E. (Replacement) PSC NO. 02.079

1. Maximum Gross Area Allowance

Design capacity:	<u>472</u>	x	<u>115</u> s.f. per student =	<u>54,280</u>	Maximum State Funding 50%
			TOTAL	<u>54,280</u>	

2. Square Feet - New

<u>13,279</u>	x cost per s.f.	<u>138.75</u>		<u>1,842,461</u>	<u>921,231</u>
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3. Site Development

New sf at	12%			<u>221,095</u>	<u>110,548</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older	1953	22,760	138.75	100%	3,157,950	
31-39	1962	11,657	138.75	85%	1,374,797	
26-30	1971	5,184	138.75	75%	539,460	
21-25			138.75	65%	0	
16-20		1,400	138.75	50%	97,125	
Tot. sf ren.		41,001			<u>5,169,332</u>	<u>2,584,666</u>

5. Site Development

Ren. sf at	5%			<u>258,467</u>	<u>129,234</u>
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6. Total Construction Costs

				<u>7,491,355</u>	<u>3,745,678</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>187,645</u>	<u>94,322</u>
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9. TOTAL

				<u>7,679,000</u>	<u>3,840,000</u>
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(568,000) - 15% penalty if a replacement school*
 (25,000) - FY '98 - TIMS
 3,247,000 - Net State Share
 (1,826,000) - 4/03 - FY '04
1,421,000

10. BALANCE

Additional Notes:

1,400 sf of 1996 addition not eligible

*Figure is product of a prior renovation project; adjusted to revised enrollment

Date Planning Approved: 7/01 - FY '02
 Date Revised: _____
 Date BPW Approved: 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Baltimore City

Total Requests	<u>\$38,513</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>6</u>	<u>0</u>	<u>6</u>
Total Allocation	<u>\$11,151</u>	Construction	<u>10</u>	<u>3</u>	<u>7</u>
		Systemic Renovation	<u>43</u>	<u>9</u>	<u>34</u>
		Total	<u>59</u>	<u>12</u>	<u>47</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.179	1	Lakeland E/M #012 Renovation/Addition FF	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$ 5,489	\$ 404	\$ 4,119	\$ 966	\$ 966
	2	James Mosher E #144 Renovation	D <u>Denial</u> of funding as the project is not eligible for additional funds.	\$ 751	\$ 269		\$ 482	
	3	Highlandtown E #237 Renovation	C <u>Deferral</u> of the balance of funding pending resolution of questions concerning balance of funds due and scope of work. <u>Approved FY '01:</u> Capacity: 247 Renovation: 24,349 sf Addition: 7,800 sf State Share: \$4,054 Balance: \$193	\$ 5,400	\$ 2,025	\$ 3,861	\$ 3,375	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Stadium School E #015 Renovation	D <u>Denial</u> of funding. Not eligible for additional State funds.	\$ 802	\$ 311		\$ 491	
30.146	5	Digital Harbor H #416 (Southern H) Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 10,994	\$ 6,185	\$ 9,500	\$ 4,809	\$ 4,100
30.128	6	Paul L. Dunbar H #414 Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 12,459	\$ 7,691		\$ 4,768	\$ 1,800
	7	Lexington Terrace E/M #019 - Site New	C <u>Deferral</u> of funding pending approval of site and scope of work. <u>Approved FY '03:</u> Capacity: 625 New: 85,100 sf State Share: \$10,166	\$ 9,990	\$ 3,585		\$ 6,405	
	8	Fairmont Harford H #456 Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 1,720 sf for one (1) science lab and one (1) prep room.	\$ 219	\$ 85		\$ 134	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Francis M. Wood H #178 Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 1,700 sf for one (1) science lab and one (1) prep room.	\$ 204	\$ 80		\$ 124	
30.016	10	General Wolfe E #023 Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1976 rooftop mechanical units.	\$ 512	\$ 212		\$ 300	\$ 360
30.057	11	Moravia Park PreK-8 Campus #125A Systemic Renovation	A <u>Approval</u> of funding to replace twelve (12) 1958 rooftop mechanical units.	\$ 1,280	\$ 530		\$ 750	\$ 900
30.208	12	Steuart Hill Academic Academy #004 Systemic Renovation	A <u>Approval</u> of funding replace two (2) 1969 boilers, domestic hot water system and related mechanical equipment.	\$ 538	\$ 223		\$ 315	\$ 378
30.234	13	Johnston Square E #016 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1964 boilers and related mechanical equipment.	\$ 512	\$ 212		\$ 300	\$ 360
30.251	14	Pimlico E #223 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1970 boilers, domestic hot water system and related mechanical equipment.	\$ 512	\$ 212		\$ 300	\$ 360

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.208	15	Steuart Hill Academic Academy #004 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1969 chillers, cooling tower and related equipment and controls.	\$ 450	\$ 187		\$ 263	\$ 316
30.251	16	Pimlico E #223 Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1970 chillers, cooling tower and related equipment and controls.	\$ 834	\$ 346		\$ 488	\$ 586
30.251	17	Pimlico E #223 Systemic Renovation	A <u>Approval</u> of funding to replace the 1970 automatic temperature control system.	\$ 706	\$ 293		\$ 413	\$ 496
30.261	18	Gwynn Falls E #060 Systemic Renovation	A <u>Approval</u> of funding to replace 28 exterior doors and 383 windows at this 1957 building.	\$ 706	\$ 265		\$ 441	\$ 529
	19	Mt. Royal E/M #066 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 22 exterior doors and 506 windows at this 1959 building.	\$ 518	\$ 194		\$ 324	
	20	Northwood E #242 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 38 exterior doors and 408 windows at this 1951 building.	\$ 620	\$ 233		\$ 388	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	21	Gwynn Falls E #060 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 37,000 sf of the 1979 roof.	\$ 533	\$ 200		\$ 333	
	22	Marce G. Farring E #203 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 30,000 sf of the 1979 roof.	\$ 432	\$ 162		\$ 270	
	23	Thomas G. Hayes E #102 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1960 automatic temperature control system.	\$ 580	\$ 242		\$ 338	
	24	Harlem Park E/M #035 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 98 exterior doors and 1,884 windows at this 1963 building.	\$ 2,311	\$ 867		\$ 1,445	
	25	Johnston Square E #016 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1964 automatic temperature control system.	\$ 580	\$ 242		\$ 338	
	26	Mt. Royal E/M #066 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 44,000 sf of the 1982 roof.	\$ 634	\$ 238		\$ 396	

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	27	Collington Square E/M #097	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 46,000 sf of the 1981 roof.	\$ 662	\$ 248		\$ 414	
	28	Moravia Park E #105B (Frankford E #216)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 45,000 sf of the 1980 roof.	\$ 648	\$ 243		\$ 405	
	29	Woodhome E #205	B <u>Deferral</u> of funding due to fiscal constraints. The request is replace one (1) 1969 chiller, cooling tower and related equipment and controls.	\$ 450	\$ 187		\$ 263	
	30	Morrell Park E/M #220	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace eight (8) 1977 chillers and related equipment and controls.	\$ 1,280	\$ 530		\$ 750	
	31	Highlandtown E #215	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 18,000 sf of the 1980 roof.	\$ 259	\$ 97		\$ 162	
	32	Callaway E #251	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1970 chiller cooling tower and related equipment and cc	\$ 512	\$ 212		\$ 300	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	33	John Eager Howard E #061 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 21 exterior doors and 412 windows at the 1960/82 building.	\$ 335	\$ 126		\$ 209	
	34	Lakewood E #086 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 20 exterior doors and 133 windows at the 1967 building.	\$ 182	\$ 68		\$ 114	
	35	Thomas G. Hayes E #102 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 25 exterior doors and 362 windows at this 1960 building.	\$ 542	\$ 203		\$ 339	
	36	Arundel E/M #164 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 38,000 sf of the 1984 roof.	\$ 547	\$ 205		\$ 342	
	37	Furley E #206 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 88,000 sf of the 1984 roof.	\$ 1,267	\$ 475		\$ 792	
	38	Gardenville E #211 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 22,000 sf of the 1981 roof.	\$ 317	\$ 119		\$ 198	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	39	Dickey Hill E/M #201 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 23 exterior doors and 269 windows at this 1966 building.	\$ 289	\$ 108		\$ 181	
	40	Mary Rodman E #204 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 27 exterior doors and 287 windows at this 1964 building.	\$ 464	\$ 174		\$ 290	
	41	Woodhome E #205 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 37 exterior doors and 106 windows at this 1969 building.	\$ 359	\$ 135		\$ 224	
	42	Patterson H #405 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1960 automatic temperature control system.	\$ 580	\$ 242		\$ 338	
	43	Forest Park H #406 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1981 automatic temperature control system.	\$ 836	\$ 348		\$ 488	
	44	Baltimore School for the Arts #415 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) rooftop mechanical units, twelve (12) condenser units and one boiler, all 20-24 years old.	\$ 1,152	\$ 477		\$ 675	

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	45	Furley E #206 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 26 exterior doors and 86 windows at this 1969 building.	\$ 199	\$ 75		\$ 125	
	46	Pimlico E #223 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 53 exterior doors and 273 windows at the 1910/72 building.	\$ 478	\$ 179		\$ 299	
	47	Grove Park E #224 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 20 exterior doors and 269 windows at this 1958 building.	\$ 462	\$ 173		\$ 289	
	48	Brehms Lane E #231 Systemic Renovation	D <u>Denial</u> of funding. Project does not meet State eligibility requirements. The request is to replace 32,000 sf of the 1983 roof.	\$ 1,152	\$ 432		\$ 720	
	49	Barclay E #054 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) of the 1959 boilers, domestic hot water system and related mechanical equipment.	\$ 512	\$ 212		\$ 300	
	50	Edgecombe Circle E #62 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1957 boilers, domestic hot water system and related mechanical equipment.	\$ 512	\$ 212		\$ 300	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
51		Dr. Martin Luther King, Jr. E #254 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 32 exterior doors and 152 windows at this 1973 building.	\$ 323	\$ 121		\$ 202	
52		Frederick E #260 Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 24,000 sf of the 1983 roof.	\$ 346	\$ 130		\$ 216	
53		Carver Vo-Tech #454 Renovation	C <u>Deferral</u> of planning pending approval of City Career/Tech Education Plan. <u>Request:</u> Capacity: TBD Renovation: 232,638 sf State Share: \$9,133	\$ 12,912	\$ 3,779		LP	
54		Booker T. Washington M #130 Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning the scope of work and enrollment projections. <u>Request:</u> Capacity: TBD Renovation: 219,717 sf State Share: \$7,763	\$ 11,765	\$ 4,002		LP	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	55	Mt. Washington School #221 Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and scope of work. <u>Request:</u> Capacity: 552 Renovation: 46,727 sf Addition: 39,250 sf State Share: \$6,434	\$ 10,806	\$ 4,372		LP	
	56	Leith Walk E #245 Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: 700 Renovation: 75,223 sf State Share: \$8,425	\$ 13,704	\$ 5,279		LP	
	57	Fallstaff M #241 Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: TBD Renovation: 52,751 sf State Share: \$7,032	\$ 12,153	\$ 5,121		LP	
	58	Violetville E/M #226 Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: TBD Renovation: 50,404 sf Addition: 14,000 sf State Share: \$9,300	\$ 15,128	\$ 5,828		LP	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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59	Reginald S. Lewis School of Business & Law #419 Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 7,280 sf for four (4) science labs and four (4) prep rooms.	\$ 1,020	\$ 398		\$ 622	
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR

Priority #1 (F)

LEA: Baltimore City PROJECT: Lakeland E./M. (Renovation/Addit) PSC NO. 30.179

1. Maximum Gross Area Allowance Maximum State Funding 90%

Design capacity:	<u>399</u>	x	<u>105</u>	s.f. per student =	<u>41,895</u>
	<u>219</u>	x	<u>120</u>	s.f. per student =	<u>26,280</u>
				TOTAL	<u>68,175</u>

2. Square Feet - New

<u>22,972</u> *	x cost per s.f.	<u>94.75</u>		<u>2,176,597</u>	<u>1,958,937</u>
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3. Site Development

New sf at	12%			<u>261,192</u>	<u>235,073</u>
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4. Square Feet Renovation

Constr Year	s.f.	Cost s.f.	%		
		<u>94.75</u>	85%	<u>0</u>	
1966	<u>52,251</u>	<u>94.75</u>	60%	<u>2,970,469</u>	
		<u>94.75</u>	50%	<u>0</u>	
Tot. sf ren.	<u>52,251</u>			<u>2,970,469</u>	<u>2,673,422</u>

5. Total Construction Costs

	<u>5,408,258</u>	<u>4,867,432</u>
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6. Adjustments

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8. Contingency 1.015

	<u>80,742</u>	<u>72,568</u>
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9. TOTAL

	<u>5,489,000</u>	<u>4,940,000</u>
		(4,119,000) - 12/98 - FY '00
		821,000
		(966,000) ** - 12/02 - FY '04
		<u>0</u>

10. BALANCE

Additional Notes:
 52,251 sf existing - (does not include recreation center space or metal building)
 52,251 sf renovation approved in FY '00
 Demolition of the 13,505 sf prefab approved
 *14,500 sf addition - Approved FY '00
 *8,472 sf addition approved in FY '02
 **Based on project cost and FY '02 adjustment for additional sf

Date Planning Approved:	<u>5/97</u>	- FY '98
Date Revised:	<u>12/13/03</u>	
Date BPW Approved:	<u>1/22/03</u>	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #5 (F)

LEA: Baltimore City PROJECT: Digital Harbor H. #416
(Southern H.) (Renovation) PSC NO. 30,146

1. Maximum Gross Area Allowance

Design capacity:	<u>1,150</u>	x	<u>160</u>	s.f. per student =	<u>184,000</u>		Maximum State Funding 90%
				TOTAL	<u>184,000</u>		

2. Square Feet - New

	x cost per s.f.	<u>133.75</u>			<u>0</u>	<u>0</u>
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3. Site Development

New sf at	12%			<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>133.75</u>	100%	<u>0</u>	
31-39			<u>133.75</u>	85%	<u>0</u>	
26-30			<u>133.75</u>	75%	<u>0</u>	
21-25	<u>1978</u>	<u>184,000</u>	<u>133.75</u>	65%	<u>15,996,500</u>	
16-20			<u>133.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>184,000</u>			<u>15,996,500</u>	<u>14,396,850</u>

5. Site Development

Ren. sf at	5%			<u>799,825</u>	<u>719,843</u>
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6. Total Construction Costs

	<u>16,796,325</u>	<u>15,116,693</u>
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7. Adjustments

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8. Contingency

2.5%		<u>419,675</u>	<u>377,307</u>
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9. TOTAL

	<u>17,216,000</u>	<u>15,494,000</u>
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	(52,012) - FY '89, FY '94 - SR
	(449,213) - FY '97 - SR
	(672,202) - FY '98 - Science
	(11,335) - FY '99 - ASP
	(6,000,000) - 12/01 - FY '03
	(3,500,000) - 5/02 - FY '03
	(2,000,000) - 12/02 - FY '04
	(2,100,000) - 4/03 - FY '04
	<u>709,000</u>

10. BALANCE
 Additional Notes:
 308,000 sf existing

Date Planning Approved: 5/01 - FY '02
 Date Revised: 12/13/02
 Date BPW Approved: 1/22/03, 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #6 (F)

LEA: Baltimore City PROJECT: Paul L. Dunbar H. #414 (Renovation) PSC NO. 30.128

1. Maximum Gross Area Allowance

Design capacity:	<u>900</u>	x	<u>160</u> s.f. per student =	<u>144,000</u>	Maximum State Funding <u>75%</u>
			TOTAL	<u>144,000</u>	

2. Square Feet - New

_____ x cost per s.f.	<u>138.75</u>		<u>0</u>	<u>0</u>
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3. Site Development

New sf at 12%		<u>0</u>	<u>0</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>138.75</u>	100%	<u>0</u>	
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30	<u>1974</u>	<u>144,000</u>	<u>138.75</u>	75%	<u>14,985,000</u>	
21-25			<u>138.75</u>	65%	<u>0</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>144,000</u>			<u>14,985,000</u>	<u>11,238,750</u>

5. Site Development

Ren. sf at 5%		<u>749,250</u>	<u>561,938</u>
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6. Total Construction Costs

	<u>15,734,250</u>	<u>11,800,688</u>
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7. Adjustments

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8. Contingency 2.5%

	<u>393,750</u>	<u>295,312</u>
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9. TOTAL

	<u>16,128,000</u>	<u>12,096,000</u>
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(140,000) - FY '01 - QZAB
 (440,550) - FY '91, FY '00 - Chiller
 (144,210) - FY '92 - Roof
 (134,550) - FY '95 - Science
 (379,907) - FY '01 - Wiring
 (167,733) - FY '99, FY '00, FY '01 - ASP
 (1,800,000) - 4/03 - FY '04
8,889,000

10. BALANCE
 Additional Notes:
 307,100 sf existing

Date Planning Approved: 05/02 - FY '03
 Date Revised: _____
 Date BPW Approved: 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Baltimore County

Total Requests	<u>\$30,284</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>3</u>	<u>0</u>	<u>3</u>
		Construction	<u>10</u>	<u>7</u>	<u>3</u>
Total Allocation	<u>\$11,541</u>	Systemic Renovation	<u>11</u>	<u>7</u>	<u>4</u>
		Total	<u>24</u>	<u>14</u>	<u>10</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	Milford Mill Academy Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: Cafeteria Addition: 3,600 sf State Share: \$525	\$ 1,385	\$ 860		LP	
	2	Windsor Mill M New	C <u>Deferral</u> of planning pending approval of site. <u>Request:</u> Capacity: 850 New: 127,500 sf State Share: \$6,700	\$ 25,550	\$ 18,850		LP	
	3	Carver Center Arts/Tech Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Request:</u> Capacity: Performance Center & Exhibition Hall Addition: 38,000 sf State Share: \$1,700	\$ 4,200	\$ 2,500		LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.051	4	Sparrows Point H Systemic Renovation	A <u>Approval</u> of funding to replace 149,811 sf of the 1987 roof.	\$ 1,935	\$ 1,147		\$ 788	\$ 788
03.174	5	Berkshire E Systemic Renovation	A <u>Approval</u> of funding to replace 36,620 sf of the 1986 roof.	\$ 473	\$ 280		\$ 193	\$ 192
03.008	6	Western School of Tech Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1970 boilers and related mechanical control equipment.	\$ 600	\$ 300		\$ 300	\$ 300
03.191	7	McCormick E Systemic Renovation	A <u>Approval</u> of funding to replace three (3) 1972 boilers and related mechanical equipment.	\$ 450	\$ 225		\$ 225	\$ 225
03.049	8	Dumbarton M Multi-Systemic Renovation	A <u>Approval</u> of funding to upgrade the 1956 electrical system; replace the 1956 heating system including the ATC system, unit ventilators and related mechanical equipment, domestic water system and 579 windows; and install sprinkler and exhaust systems.	\$ 6,347	\$ 4,185		\$ 2,162	\$ 2,119

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.051	9	Sparrows Point M Multi-Systemic Renovation	A <u>Approval</u> of funding to replace the 17-31 year old ceilings and lighting system; upgrade the 31-47 year old electrical system, domestic water system and heating system including the ATC system, unit ventilators and related mechanical equipment; install sprinkler and exhaust systems and replace interior doors in this 1956/66/72 and 2001 building.	\$ 10,359	\$ 6,865		\$ 3,494	\$ 3,694
	10	Sudbrook Magnet M Multi-Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace the 47 year old ceilings and lighting system, upgrade the 47 year old electrical system and 17-47 year old heating system including the ATC system, unit ventilators and related mechanical equipment; replace the 47 year old domestic water system, windows (590) and interior doors; and install sprinkler and exhaust systems in this 1956/94 building.	\$ 8,626	\$ 5,681		\$ 2,683	
	11	Arbutus M Multi-Systemic Renovation	C <u>Deferral</u> of funding is recommended pending resolution of questions concerning scope of work. The request is to replace the 28-45 year old ceilings and lighting system; upgrade the 45 year old electrical system; replace the 45 year old heating system including the ATC system and unit ventilators, domestic water system, windows (576), and interior doors; and install sprinkler and exhaust systems in this 1958/75 building.	\$ 6,639	\$ 4,155		\$ 2,250	
03.046	12	Middle River M Multi-Systemic Renovation	A <u>Approval</u> of partial funding to replace the 1959 interior doors and to install sprinkler and exhaust systems.	\$ 2,298	\$ 2,023		\$ 275	\$ 305

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.003	13	Chesapeake II Science	A <u>Approval</u> of funding to renovate 3,456 sf for two (2) science classrooms.	\$ 855	\$ 467		\$ 388	\$ 388
03.075	14	Eastern Tech II Science	A <u>Approval</u> of funding to renovate 2,236 sf for two (2) science classrooms and one (1) preparation room.	\$ 444	\$ 243		\$ 201	\$ 201
03.050	15	Woodlawn H Science	A <u>Approval</u> of funding to renovate 1,316 sf for one(1) physics lab.	\$ 147	\$ 81		\$ 66	\$ 66
	16	Ridgely M Multi-Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace the 1960 ceilings and lighting system, HVAC system including the ATC system, two (2) boilers, chiller, cooling tower, unit ventilators and related mechanical equipment, domestic water system, 645 windows and interior doors; upgrade the 1960 electrical system; and install sprinkler and exhaust systems.	\$ 10,194	\$ 6,400		\$ 3,846	
	17	Southwest Academy Multi-Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work. The request is to replace the 1960 ceilings and lighting system, electrical system, domestic water system, 637 windows and interior doors, and to install sprinkler and exhaust systems.	\$ 5,515	\$ 3,659		\$ 1,656	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.033	18	Pikesville H Science	A <u>Approval</u> of funding to renovate 10,871 sf for seven (7) science classrooms, one(1) prep room, nine (9) storage rooms and two (2) offices.	\$ 1,557	\$ 850		\$ 707	\$ 707
03.032	19	Randallstown H Science	A <u>Approval</u> of funding to renovate 11,881 sf for nine (9) science classrooms, two (2) prep rooms and one (1) storage room.	\$ 1,699	\$ 927		\$ 772	\$ 772
03.011	20	Perry Hall H Science	A <u>Approval</u> of funding to renovate 16,198 sf for twelve (12) science classrooms, four (4) prep rooms, one (1) greenhouse, two (2) storage rooms, one (1) student project room and one (1) office.	\$ 2,316	\$ 1,263		\$ 1,053	\$ 1,053
03.134	21	Loch Raven H Science	A <u>Approval</u> of funding to renovate 10,782 sf for eight (8) science classrooms, six (6) prep rooms, one (1) animal room, one (1) potting room and one (1) office.	\$ 1,610	\$ 879		\$ 731	\$ 731
	22	Lansdowne H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 1,448 sf for one (1) research lab and one (1) prep room.	\$ 207	\$ 113		\$ 94	
	23	Windsor Mill M New	C <u>Deferral</u> of funding. See #2 above.	\$ 25,550	\$ 18,850		\$ 6,700	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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24	Carver Center Arts/Tech Addition	C <u>Deferral</u> of funding. See #3 above.	\$ 4,200	\$ 2,500		\$ 1,700	
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Calvert County

Total Requests	<u>\$12,018</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>0</u>	<u>2</u>
Total Allocation	<u>\$6,600</u>	Construction	<u>2</u>	<u>1</u>	<u>1</u>
		Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>
		Total	<u>5</u>	<u>1</u>	<u>4</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.026	1	Huntingtown H New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 32,711	\$ 15,293	\$ 8,500	\$ 7,150	\$ 6,600
	2	Calvert Career Center Addition/Renovation	B <u>Deferral</u> of the balance of funding due to fiscal constraints. <u>Approved FY '02:</u> Capacity: 595 Addition: 55,000 sf Renovation: 30,000 sf State Share: \$6,664 State Balance: \$4,273	\$ 14,910	\$ 8,246	\$ 2,391	\$ 4,273	
	3	Sunderland E Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 714 Addition: 30,320 sf State Share: \$2,628	\$ 6,039	\$ 3,411		LP	

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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4	Calvert M Replacement	<p>C <u>Deferral</u> of planning pending approval of site. <u>Request:</u> Capacity: 650 New: 87,750 sf State Share: \$7,687</p>	\$ 17,223	\$ 9,536		LP	
5	Appeal E Systemic Renovation	<p>B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1971 mechanical system, define open-space area with walls and provide this area with a fire suppression system.</p>	\$ 1,084	\$ 489		\$ 595	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Calvert PROJECT: Huntingtown H. (New) PSC NO. 04.026

				Maximum State Funding <u>55%</u>	
1. Maximum Gross Area Allowance					
Design capacity:	<u>1,500</u>	x	<u>150</u> s.f. per student =	<u>225,000</u>	
				TOTAL	<u>225,000</u>
2. Square Feet - New <u>206,250</u> *	x cost per s.f.	<u>133.75</u>		<u>27,585,938</u>	<u>15,172,266</u>
3. Site Development					
New sf at	12%			<u>3,310,313</u>	<u>1,820,672</u>
4. Square Feet Renovation					
Age	Constr Year	s.f.	Cost s.f.	%	
40 & older			<u>133.75</u>	100%	<u>0</u>
31-39			<u>133.75</u>	85%	<u>0</u>
26-30			<u>133.75</u>	75%	<u>0</u>
21-25			<u>133.75</u>	65%	<u>0</u>
16-20			<u>133.75</u>	50%	<u>0</u>
Tot. sf ren.		<u>0</u>			<u>0</u>
5. Site Development					
Ren. sf at	5%			<u>0</u>	<u>0</u>
6. Total Construction Costs					
				<u>30,896,251</u>	<u>16,992,938</u>
7. Adjustments					
8. Contingency 2.5%					
				<u>772,749</u>	<u>425,062</u>
9. TOTAL					
				<u>31,669,000</u>	<u>17,418,000</u>
					(5,000,000) - 12/01 - FY '03
					(3,500,000) - 5/02 - FY '03
					(3,500,000) 12/02 - FY '04
					(500,000) - 3/03 -FY '04
					(2,600,000) - 4/03 - FY '04
					<u>2,318,000</u>

10. BALANCE

Additional Notes:
*Square footage based on LEA request

Date Planning Approved: 5/01 - FY '02
Date Revised: 12/13/2002
Date BPW Approved: 1/22/03, 3/5/03, 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Caroline County

Total Requests	<u>\$1,175</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,175</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.003	1	Denton E Systemic Renovation	A <u>Approval</u> of funding to replace 84,924 sf of the 1976 roof.	\$ 1,198	\$ 333		\$ 865	\$ 865
05.009	2	Caroline Career Tech Center Systemic Renovation	A <u>Approval</u> of funding to replace 28,617 sf of the 1966/74/87 roof.	\$ 391	\$ 81		\$ 310	\$ 310

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Carroll County

Total Requests	<u>\$17,105</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>0</u>	<u>1</u>
Total Allocation	<u>\$6,538</u>	Construction	<u>3</u>	<u>2</u>	<u>1</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
		Total	<u>6</u>	<u>4</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	Winters Mill H New	C <u>Deferral</u> of balance of funding pending resolution of questions concerning scope of work and enrollment projections. <u>Approved FY '02:</u> Capacity: 1,045 New: 135,850 sf State Share: \$12,986 State Balance: \$4,486	\$ 35,373	\$ 30,887	\$ 8,500	\$ 4,486	
06.028	2	North Carroll M Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 17,517	\$ 12,223	\$ 5,000	\$ 5,294	\$ 2,500
06.053	3	New Southwest Area E New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 15,340	\$ 9,053		\$ 6,287	\$ 3,000

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.001	4	North Carroll High Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 HVAC system, including the replacement of two (2) boilers, two (2) chillers and associated pumps and controls.	\$ 1,135	\$ 484		\$ 651	\$ 651
06.026	5	Mt. Airy M Systemic Renovation	A <u>Approval</u> of funding to replace the 1958/81HVAC system including the replacement of two (2) boilers, pumps, and heating and ventilation equipment, and to provide air-conditioning.	\$ 675	\$ 288		\$ 387	\$ 387
	6	South Carroll II Renovation/Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Request:</u> Capacity: Fine Arts Addition Renovation: 33,405 sf Addition: 22,115 sf State Share: \$2,756	\$ 12,006	\$ 9,250		LP	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #2 (F)

LEA: Carroll PROJECT: North Carroll M. (Renovation) PSC NO. 06.028

1. Maximum Gross Area Allowance						Maximum State Funding 65%
Design capacity:						
	Special Ed	<u>590</u>	x	<u>145</u>	s.f. per student =	<u>85,550</u>
		<u>10</u>	x	<u>180</u>		<u>1,800</u>
					TOTAL	<u>87,350</u>
2. Square Feet - New						
	x cost per s.f.	<u>133.75</u>				<u>0</u>
3. Site Development						
New sf at	12%					<u>0</u>
4. Square Feet Renovation						
Age	Constr Year	s.f.	Cost s.f.	%		
40 & older	1956	<u>60,358</u>	<u>133.75</u>	100%	<u>8,072,883</u>	
31-39	1962	<u>26,992</u>	<u>133.75</u>	85%	<u>3,068,653</u>	
26-30			<u>133.75</u>	75%	<u>0</u>	
21-25			<u>133.75</u>	65%	<u>0</u>	
16-20			<u>133.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>87,350</u>				<u>11,141,536</u>
5. Site Development						
Ren. sf at	5%					<u>557,077</u>
6. Total Construction Costs						<u>11,698,613</u>
7. Adjustments						
8. Contingency	2.5%					<u>292,387</u>
9. TOTAL						<u>11,991,000</u>
10. BALANCE						<u>7,794,000</u>
						(2,500,000) - 5/02 - FY '03
						(2,500,000) - 12/02 - FY '04
						<u>2,794,000</u>

Additional Notes:
99,538 sf existing

Date Planning Approved: 5/01 - FY '02
Date Revised: 12/13/02
Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #3 (F)

LEA: Carroll PROJECT: Southwest Area E. (New) PSC NO. 06.053

1. Maximum Gross Area Allowance

Design capacity:	<u>525</u>	x	rate	s.f. per student =	<u>57,645</u>	
				TOTAL	<u>57,645</u>	

Maximum
State
Funding
65%

2. Square Feet - New

<u>57,645</u>	x cost per s.f.	<u>138.75</u>		<u>7,998,244</u>	<u>5,198,859</u>
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3. Site Development

New sf at	12%			<u>959,789</u>	<u>623,863</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>138.75</u>	100%	<u>0</u>	
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30			<u>138.75</u>	75%	<u>0</u>	
21-25			<u>138.75</u>	65%	<u>0</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	
Tot. sf ren.		0			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

				<u>8,958,033</u>	<u>5,822,721</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>223,967</u>	<u>145,279</u>
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9. TOTAL

				<u>9,182,000</u>	<u>5,968,000</u>
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10. Balance (3,000,000) - 4/03 - FY '04

2,968,000

Additional Notes: Date Planning Approved: 5/02 - FY '03
Date Revised: _____
Date BPW Approved: 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Cecil County

Total Requests	<u>\$19,735</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	0	0	0
Total Allocation	<u>\$5,023</u>	Construction	1	1	0
		Systemic Renovation	1	1	0
		Total	<u>2</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.032	1	Elkton H Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 40,351	\$ 20,939		\$ 19,412	\$ 4,700
07.016	2	Gilpin Manor E Systemic Renovation	A <u>Approval</u> of funding to replace 53,059 sf of the 1983 roof.	\$ 461	\$ 138		\$ 323	\$ 323

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Cecil PROJECT: Elkton H. (Renovation/Addition) PSC NO. 07.032

1. Maximum Gross Area Allowance						Maximum State Funding <u>70%</u>
Design capacity:	<u>1,081</u>	x	<u>160</u> s.f. per student =	<u>172,960</u>		
	<u>50</u>		<u>200</u> s.f. per student =	<u>10,000</u>		
			TOTAL	<u>182,960</u>		

2. Square Feet - New						
<u>66,903</u> * x cost per s.f.	<u>138.75</u>			<u>9,282,791</u>		<u>6,497,954</u>

3. Site Development						
New sf at 12%				<u>1,113,935</u>		<u>779,755</u>

4. Square Feet Renovation						
	Age	Constr Year	s.f.	Cost s.f.	%	
	40 & older	<u>1958</u>	<u>79,730</u>	<u>138.75</u>	100%	<u>11,062,538</u>
	31-39	<u>1966</u>	<u>29,719</u>	<u>138.75</u>	85%	<u>3,504,985</u>
	26-30			<u>138.75</u>	75%	<u>0</u>
	21-25			<u>138.75</u>	65%	<u>0</u>
	16-20			<u>138.75</u>	50%	<u>0</u>
Tot. sf ren.			<u>109,449</u>			<u>14,567,522</u>
						<u>10,197,265</u>

5. Site Development						
Ren. sf at 5%				<u>728,376</u>		<u>509,863</u>

6. Total Construction Costs				<u>25,692,624</u>		<u>17,984,837</u>
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7. Adjustments						
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8. Contingency 2.5%				<u>642,376</u>		<u>450,163</u>
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9. TOTAL				<u>26,335,000</u>		<u>18,435,000</u>
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10. BALANCE						<u>13,735,000</u> - Balance
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Additional Notes: 119,057 sf existing
 9,608 sf not eligible (Science sf FY '95)
 *Includes 3,000 sf for cooperative arrangement

Date Planning Approved: 12/99 - FY '01
 Date Revised: _____
 Date BPW Approved: 1/22/03, 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Charles County

Total Requests	<u>\$9,935</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>0</u>	<u>1</u>
Total Allocation	<u>\$6,463</u>	Construction	<u>9</u>	<u>3</u>	<u>6</u>
		Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
		Total	<u>12</u>	<u>5</u>	<u>7</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.042	1	Comprehensive H (North Point H) New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 59,516	\$ 50,655	\$ 10,500	\$ 8,861	\$ 5,600
	2	New Elementary New	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 704 New: 76,920 sf State Share: \$7,964	\$ 16,926	\$ 8,962		LP	
08.013	3	La Plata High Relocatables	A <u>Approval</u> of funding to move two (2) State owned relocatable classrooms to relieve overcrowding. Original request for four (4) relocatables in the amount of \$65 State share.	\$ 191	\$ 158		\$ 65	\$ 33
08.002	4	Benjamin Stoddert M Relocatables	A <u>Approval</u> of funding to move two (2) state owned relocatable classrooms to relieve overcrowding. The request is for four (4) State owned relocatable	\$ 134	\$ 69		\$ 65	\$ 33

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	5	Eva Turner E Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is to move two (2) State owned relocatable classrooms to relieve overcrowding.	\$ 222	\$ 189		\$ 33	
	6	Berry E Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is for two (2) State owned relocatable classrooms to relieve overcrowding.	\$ 222	\$ 189		\$ 33	
	7	J. C. Parks E Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is for one (1) State owned relocatable classroom to relieve overcrowding.	\$ 102	\$ 86		\$ 16	
	8	Milton M Somers M Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is for one (1) State owned relocatable classroom to relieve overcrowding.	\$ 103	\$ 87		\$ 16	
	9	T. C. Martin E Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is for one (1) State owned relocatable classroom to relieve overcrowding.	\$ 134	\$ 118		\$ 16	
	10	Mattawoman M Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is for two (2) State owned relocatable classrooms to relieve overcrowding.	\$ 191	\$ 158		\$ 33	

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.023	11	Mt. Hope/Nanjemoy E Systemic Renovation	A <u>Approval</u> of funding for Phase II to replace 35,685 sf of the 1983 roof and four (4) 1983 rooftop mechanical units, nine (9) 1983 modular boilers and related mechanical equipment.	\$ 1,210	\$ 592		\$ 618	\$ 618
08.015	12	Piccowaxen M Systemic Renovation	A <u>Approval</u> of funding to replace the 1977 chiller, cooling tower, pumps and related mechanical equipment.	\$ 305	\$ 126		\$ 179	\$ 179

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Charles PROJECT: North Point H. (Comprehensive H.) (New) PSC NO. 08.042

						Maximum State Funding 65%
1. Maximum Gross Area Allowance						
Design capacity:	Regular	<u>1,158</u>	x	rate	s.f. per student =	<u>187,350</u>
	Technology	<u>402</u>	x	210	s.f. per student =	<u>84,420</u>
	Special Ed	<u>40</u>	x	200	s.f. per student =	<u>8,000</u>
				TOTAL		<u>279,770</u>
2. Square Feet - New						
<u>282,770</u> *	x cost per s.f.	<u>133.75</u>				<u>37,820,488</u>
						<u>24,583,317</u>
3. Site Development						
New sf at	12%					<u>4,538,459</u>
						<u>2,949,998</u>
4. Square Feet Renovation						
Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>133.75</u>	100%	<u>0</u>	
31-39			<u>133.75</u>	85%	<u>0</u>	
26-30			<u>133.75</u>	75%	<u>0</u>	
21-25			<u>133.75</u>	65%	<u>0</u>	
16-20			<u>133.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>
5. Site Development						
Ren. sf at	5%					<u>0</u>
						<u>0</u>
6. Total Construction Costs						
						<u>42,358,947</u>
						<u>27,533,316</u>
7. Adjustments						
8. Contingency						
	2.5%					<u>1,059,053</u>
						<u>688,684</u>
9. TOTAL						
						<u>43,418,000</u>
						<u>28,222,000</u>
						(5,500,000) 12/01 - FY '03
						(5,000,000) 5/02 - FY '03
						(3,000,000) 12/02 - FY '04
						(2,600,000) - 4/03 - FY '04
						<u>12,122,000</u>

10. BALANCE

Additional Notes:
*Includes 3,000 sf for cooperative arrangement

Date Planning Approved: 5/01 - FY '02
Date Revised: _____
Date BPW Approved: 1/22/03, 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Dorchester County

Total Requests	<u>\$177</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$177</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.005	1	Vienna E Systemic Renovation	A <u>Approval</u> of funding to replace 44 windows and 19 doors on the 1955/75 building.	\$ 278	\$ 101		\$ 177	\$ 177

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Frederick County

Total Requests	<u>\$42,288</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	4	0	4
Total Allocation	<u>\$10,380</u>	Construction	9	5	4
		Systemic Renovation	5	4	1
		Total	<u>18</u>	<u>9</u>	<u>9</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.057	1	Gov. Thomas Johnson H Renovation	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$ 38,206	\$ 20,848	\$ 15,241	\$ 2,117	\$ 2,117
10.068	2	Tuscarora H New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 45,961	\$ 29,558	\$ 7,388	\$ 9,015	\$ 1,500
10.069	3	Crestwood M New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 23,403	\$ 14,720	\$ 4,000	\$ 4,683	\$ 1,000
10.070	4	Tuscarora E (formerly South Frederick City E) New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 18,556	\$ 10,681		\$ 7,875	\$ 2,500

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.048	5	Urbana H Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 8,363	\$ 5,174		\$ 3,189	\$ 2,500
	6	Centerville E (formerly Urbana Area E) New	B <u>Deferral</u> of funding due to fiscal constraints. <u>Approved FY '03:</u> Capacity: 450 New: 51,750 sf State Share: \$5,358	\$ 18,544	\$ 10,669		\$ 7,875	
	7	Middletown P New	B <u>Deferral</u> of funding due to fiscal constraints. <u>Approved FY '03:</u> Capacity: 250 New: 32,000 sf State Share: \$3,313	\$ 15,994	\$ 10,003		\$ 5,991	
	8	East County H New	C <u>Deferral</u> of planning pending approval of site. <u>Request:</u> Capacity: 1,600 New: 240,000 sf State Share: \$24,606	\$ 55,218	\$ 30,612		LP	
	9	Urbana Area M New	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 600 New: 87,000 sf State Share: \$8,920	\$ 22,602	\$ 13,682		LP	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	10	Brunswick M Addition	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. <u>Request:</u> Capacity: 300 seats Addition: 37,257 sf State Share: \$4,018	\$ 10,546	\$ 6,528		LP	
	11	Valley E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 589 Renovation: 59,989 sf Addition: 1,856 sf State Share: \$3,166	\$ 13,821	\$ 10,655		LP	
	12	Linganore H Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to add a 1,500 sf science classroom, renovate 1,250 sf science room, 100 sf mechanical room, and 300 sf corridor.	\$ 720	\$ 339		\$ 381	
	13	Heather Ridge Alternative School Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to add one (1) 900 sf science lab; renovate two (2) existing science classroom; and construct one (1) preparation, equipment and storage room.	\$ 481	\$ 209		\$ 272	
10.009	14	Frederick H Systemic Renovation	A <u>Approval</u> of funding to replace the 1978 chiller, cooling tower and domestic hot water generator.	\$ 400	\$ 180		\$ 220	\$ 220

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.018	15	Valley E Systemic Renovation	A <u>Approval</u> of funding to replace the 1974 chiller and cooling tower.	\$ 250	\$ 113		\$ 137	\$ 137
10.012	16	Walkersville H Systemic Renovation	A <u>Approval</u> of funding to replace the 1976 chiller, cooling tower and related underground piping.	\$ 400	\$ 180		\$ 220	\$ 220
10.015	17	Thurmont E Systemic Renovation	A <u>Approval</u> of funding to replace 27,765 sf (Sections B, D, H, J, K) of the 1959/76 roofs.	\$ 350	\$ 164		\$ 186	\$ 186
	18	Myersville E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning the scope of work. The request is to replace 34,000 sf of the 1971 ceiling.	\$ 325	\$ 198		\$ 127	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Frederick PROJECT: Governor Thomas Johnson H. (Renovation) PSC NO. 10.057

1. Maximum Gross Area Allowance					Maximum State Funding
Design capacity:	<u>2,310</u>	x	<u>125</u> s.f. per student =	<u>288,750</u>	<u>65%</u>
TOTAL					<u>288,750</u>
2. Square Feet - New		x cost per s.f.	<u>104.25</u>	<u>0</u>	<u>0</u>
3. Site Development					
New sf at	12%			<u>0</u>	<u>0</u>
4. Square Feet Renovation					
Age	Constr Year	s.f.	Cost s.f.	%	
40 & older			<u>104.25</u>	100%	<u>0</u>
31-39	<u>1966</u>	<u>280,011</u>	<u>104.25</u>	85%	<u>24,812,475</u>
26-30			<u>104.25</u>	75%	<u>0</u>
21-25			<u>104.25</u>	65%	<u>0</u>
16-20			<u>104.25</u>	50%	<u>0</u>
Tot. sf ren.		<u>280,011</u>			<u>24,812,475</u>
5. Site Development					
Ren. sf at	5%				<u>1,240,624</u>
6. Total Construction Costs					<u>16,934,514</u>
7. Adjustments					
8. Contingency	2.5%				<u>650,901</u>
9. TOTAL					<u>26,704,000</u>
10. BALANCE					<u>17,358,000</u>

(98,000) - Wiring - FY '98
 (3,000,000) - 12/99 - FY '01
 75,000 - XFY '01
 (75,000) 5/00 - FY '01
 357,000 XFY '02
 (5,000,000) 12/00 - FY '02
 (500,000) 5/01 - FY '02
 (7,000,000) 12/01 - FY '03
 (2,117,000) 12/02 - FY '04
0

Additional Notes:

62,230 sf existing - Thomas Johnson M.
 237,962 sf existing - Thomas Johnson H.
 *Includes 214,781 sf of Thomas Johnson H. and 65,230 sf of Thomas Johnson M.
 XFY '01 & XFY '02 - Inflation factor

Date Planning Approved: 5/01 - FY '02
 Date Revised: 12/13/02
 Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #2 (F)

LEA: Frederick PROJECT: Tuscarora H. (New) PSC NO. 10.068

1. Maximum Gross Area Allowance					Maximum State Funding 65%
Design capacity:	<u>1,320</u>	x	<u>130</u> s.f. per student =	<u>171,600</u>	
			TOTAL	<u>171,600</u>	
2. Square Feet - New	<u>171,600</u>	x cost per s.f.	<u>128.10</u>	<u>21,981,960</u>	<u>14,288,274</u>
3. Site Development					
New sf at 12%				<u>2,637,835</u>	<u>1,714,593</u>

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>128.10</u>	100%	<u>0</u>	
31-39			<u>128.10</u>	85%	<u>0</u>	
26-30			<u>128.10</u>	75%	<u>0</u>	
21-25			<u>128.10</u>	65%	<u>0</u>	
16-20			<u>128.10</u>	50%	<u>0</u>	
Tot. sf ren.		0			<u>0</u>	<u>0</u>

5. Site Development						
Ren. sf at 5%					<u>0</u>	<u>0</u>

6. Total Construction Costs					<u>24,619,795</u>	<u>16,002,867</u>
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7. Adjustments

8. Contingency 2.5%					<u>615,205</u>	<u>400,133</u>
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9. TOTAL					<u>25,235,000</u>	<u>16,403,000</u>
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10. BALANCE

(6,500,000) - 12/00 - FY '02
 (888,000) - 5/01 - FY '02
 (1,500,000) - 12/02 - FY '04
7,515,000 - Balance

Additional Notes:

Date Planning Approved: 5/01 - FY '02
 Date Revised: 12/13/02
 Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #3 (F)

LEA: Frederick PROJECT: Crestwood M. (Fred City Area) (New) PSC NO. 10.069

1. Maximum Gross Area Allowance					Maximum State Funding 65%
Design capacity:	<u>600</u>	x	<u>145</u> s.f. per student =	<u>87,000</u>	
			TOTAL	<u>87,000</u>	

2. Square Feet - New					
	<u>87,000</u>	x cost per s.f.	<u>133.75</u>	<u>11,636,250</u>	<u>7,563,563</u>

3. Site Development					
New sf at	12%			<u>1,396,350</u>	<u>907,628</u>

4. Square Feet Renovation						
	Age	Constr Year	s.f.	Cost s.f.	%	
	40 & older			<u>133.75</u>	100%	<u>0</u>
	31-39			<u>133.75</u>	85%	<u>0</u>
	26-30			<u>133.75</u>	75%	<u>0</u>
	21-25			<u>133.75</u>	65%	<u>0</u>
	16-20			<u>133.75</u>	50%	<u>0</u>
	Tot. sf ren.		<u>0</u>			<u>0</u>

5. Site Development					
Ren. sf at	5%			<u>0</u>	<u>0</u>

6. Total Construction Costs				<u>13,032,600</u>	<u>8,471,191</u>
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7. Adjustments					
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8. Contingency	2.5%			<u>325,400</u>	<u>211,809</u>
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9. TOTAL				<u>13,358,000</u>	<u>8,683,000</u>
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10. BALANCE					<u>(4,000,000)</u> - 5/02 - FY '03
					<u>(1,000,000)</u> - 12/02 - FY '04
					<u>3,683,000</u> - Balance

Additional Notes:

Date Planning Approved:	<u>5/01</u> - FY '02
Date Revised:	<u>12/13/02</u>
Date BPW Approved:	<u>1/22/03</u>

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #4 (F)

LEA: Frederick PROJECT: Tuscarora E. (South Frederick City E.) (New) PSC NO. 10.070

1. Maximum Gross Area Allowance
 Design capacity: 425 x 115 s.f. per student = 48,875
 Maximum State Funding 65%

TOTAL 48,875

2. Square Feet - New
51,875 * x cost per s.f. 138.75 = 7,197,656 4,678,476

3. Site Development
 New sf at 12% 863,719 561,417

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
40 & older			138.75	100%		0
31-39			138.75	85%		0
26-30			138.75	75%		0
21-25			138.75	65%		0
16-20			138.75	50%		0
Tot. sf ren.		0				0

5. Site Development
 Ren. sf at 5% 0 0

6. Total Construction Costs 8,061,375 5,239,893

7. Adjustments _____

8. Contingency 2.5% 201,625 131,107

9. TOTAL 8,263,000 5,371,000

10. BALANCE (2,500,000) - 4/30 - FY '04 2,871,000

Additional Notes:
 *Includes 3,000 sf for cooperative arrangement
 Amendment to FY '02 CIP

Date Planning Approved: 7/01 - FY '02
 Date Revised: _____
 Date BPW Approved: 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #5 (E)

LEA: Frederick PROJECT: Urbana H. (Addition) PSC NO. 10.048

1. Maximum Gross Area Allowance

Design capacity:	<u>1,533</u>	x	<u>150</u> s.f. per student =	<u>229,950</u>	Maximum State Funding 65%
TOTAL				<u>229,950</u>	

2. Square Feet - New

<u>32,000</u> *	x cost per s.f.	<u>138.75</u>		<u>4,440,000</u>	<u>2,886,000</u>
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3. Site Development

New sf at	12%			<u>532,800</u>	<u>346,320</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>138.75</u>	100%		<u>0</u>
31-39			<u>138.75</u>	85%		<u>0</u>
26-30			<u>138.75</u>	75%		<u>0</u>
21-25			<u>138.75</u>	65%		<u>0</u>
16-20			<u>138.75</u>	50%		<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

				<u>4,972,800</u>	<u>3,232,320</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>124,200</u>	<u>80,680</u>
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9. TOTAL

				<u>5,097,000</u>	<u>3,313,000</u>
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10. BALANCE

					<u>(2,500,000)</u> - 4/03 - FY '04
					<u>813,000</u>

Additional Notes:
208,000 sf existing
*400 seat addition

Date Planning Approved: 12/01 - FY '03
Date Revised: _____
Date BPW Approved: 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Garrett County

Total Requests	<u>\$1,298</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>0</u>	<u>2</u>
Total Allocation	<u>\$984</u>	Construction	<u>2</u>	<u>1</u>	<u>1</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>5</u>	<u>2</u>	<u>3</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.011	1	Route 40 E Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$ 3,833	\$ 275	\$ 1,800	\$ 729	\$ 729
11.013	2	Accident E Systemic Renovation	A <u>Approval</u> of funding is to replace 34,800 sf of the 1983 roof.	\$ 364	\$ 109		\$ 255	\$ 255
	3	Northern M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 570 Renovation: 67,646 sf State Share: \$5,310	\$ 7,585	\$ 2,275		I.P	

Garrett County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
4		Northern High Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Renovation: 3,191 sf - gym/lobby Addition: 1,100 sf State Share: \$314	\$ 668	\$ 354		LP	
5		Northern High Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. See #4 above.	\$ 668	\$ 445		\$ 314	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Garrett PROJECT: Route 40 E. (Renovation/Addition) PSC NO. 11.011

1. Maximum Gross Area Allowance

Design capacity: 192 x 128 s.f. per student = 24,576

Maximum
State
Funding
70%

TOTAL 24,576

2. Square Feet - New

6,974 * x cost per s.f. 133.75 932,773 652,941

3. Site Development

New sf at 12% 111,933 78,353

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older	1957	16,000	133.75	100%	2,140,000	
31-39			133.75	85%	0	
26-30			133.75	75%	0	
21-25	1978	2,556	133.75	65%	222,212	
16-20			133.75	50%	0	
Tot. sf ren.		18,556				
					2,362,212	1,653,549

5. Site Development

Ren. sf at 5% 118,111 82,678

6. Total Construction Costs

3,525,029 2,467,520

7. Adjustments

8. Contingency 2.5%

87,971 61,480

9. TOTAL

3,613,000 2,529,000

(1,800,000) - 12/01 - FY '03

(729,000) - 12/02 - FY '04

0

10. BALANCE

Additional Notes:

18,556 sf existing (20,739 sf - 2,183 sf demolished)

*Includes 500 sf cooperative arrangement

Date Planning Approved: 12/00 - FY '02

Date Revised: 12/13/02

Date BPW Approved: 1/22/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Harford County

Total Requests	<u>\$5,647</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>1</u>	<u>1</u>
Total Allocation	<u>\$5,356</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>
		Total	<u>8</u>	<u>6</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.016	1	North Harford H Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$ 45,122	\$ 24,006		\$ 2,529	\$ 2,529
12.014	2	Edgewood M Systemic Renovation	A <u>Approval</u> of funding to replace the 1964/78 HVAC system.	\$ 2,841	\$ 1,053		\$ 1,788	\$ 1,788
	3	Jarrettsville E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 46,805 sf of the 1976 roof.	\$ 431	\$ 157		\$ 274	
12.018	4	Aberdeen H Addition	A <u>Approval</u> of planning. See worksheet for details.	\$ 1,500	\$ 525		LP	LP

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.018	5	Aberdeen H Addition	A <u>Approval</u> of funding. See worksheet for details.	\$ 1,500	\$ 525		\$ 975	\$ 958
12.016	6	North Harford H Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (74F08) to use during renovation.	\$ 140	\$ 75		\$ 65	\$ 65
12.002	7	Magnolia E Relocatables	A <u>Approval</u> of funding to move one (1) State owned relocatable classroom (38399) to accommodate full-day kindergarten.	\$ 35	\$ 19		\$ 16	\$ 16
	8	Bel Air M/H New	C <u>Deferral</u> of planning pending site approval and resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: 1050 New: 168,000 sf State Share: \$17,394	\$ 34,863	\$ 17,469		LP	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Harford PROJECT: North Harford H. (Renovation/Addition) PSC NO. 12.016

1. Maximum Gross Area Allowance

Maximum
State
Funding
65%

Design capacity:	Regular	<u>1,495</u>	x	<u>150</u>	s.f. per student =	<u>224,250</u>
	Career Tech	<u>85</u>	x	<u>210</u>	s.f. per student =	<u>17,850</u>
	Special Ed	<u>20</u>	x	<u>200</u>	s.f. per student =	<u>4,000</u>
				<u>TOTAL</u>		<u>246,100</u>

2. Square Feet - New

<u>95,777</u>	x cost per s.f.	<u>138.75</u>		<u>13,289,059</u>	<u>8,637,888</u>
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3. Site Development

New sf at	12%		<u>1,594,687</u>	<u>1,036,547</u>
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4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
40 & older	1950/58	<u>57,002</u>	<u>138.75</u>	100%	<u>7,909,028</u>	
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30			<u>138.75</u>	75%	<u>0</u>	
21-25	1980	<u>85,043</u>	<u>138.75</u>	65%	<u>7,669,816</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>142,045</u>				<u>15,578,844</u>
						<u>10,126,249</u>

5. Site Development

Ren. sf at	5%		<u>778,942</u>	<u>506,312</u>
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6. Total Construction Costs

<u>31,241,532</u>	<u>20,306,996</u>
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7. Adjustments

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8. Contingency

2.5%		<u>781,468</u>	<u>508,004</u>
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9. TOTAL

<u>32,023,000</u>	<u>20,815,000</u>
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(118,000) - Roof - FY '00
(106,000) - TIMS - FY '99
20,591,000
(2,000,000) - 12/02 - FY '04
(529,000) - 4/03 - FY '04
18,062,000

10. BALANCE

Additional Notes:
175,631 sf existing; 25,308 sf demolition - 1950/58
8,278 sf science lab area not eligible

Date Planning Approved: 5/02 - FY '03
Date Revised: 12/13/02
Date BPW Approved: 1/22/03, 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority # 4 (LP) & #5 (F)

LEA: Harford PROJECT: Aberdeen H. (Addition) PSC NO. 12.018

1. Maximum Gross Area Allowance

Design capacity: _____ x _____ s.f. per student = _____ 0
 TOTAL _____ 0

Maximum
State
Funding
65%

2. Square Feet - New

9,255 * x cost per s.f. 138.75 1,284,131 834,685

3. Site Development

New sf at 12% 154,096 100,162

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>138.75</u>	100%	<u>0</u>	
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30			<u>138.75</u>	75%	<u>0</u>	
21-25			<u>138.75</u>	65%	<u>0</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

1,438,227 934,848

7. Adjustments

8. Contingency 2.5% 35,773 23,152

9. TOTAL

1,474,000 958,000

10. BALANCE

(958,000) - 4/03 - FY '04
0

Additional Notes:

199,893 sf existing at New Aberdeen H. (Aberdeen Science & Math Academy)
 *170 seat addition

Date Planning Approved: 4/30/03 - FY '04
 Date Revised: _____
 Date BPW Approved: 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Howard County

Total Requests	<u>\$42,437</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	18	3	15
		Construction	<u>16</u>	<u>6</u>	<u>10</u>
Total Allocation	<u>\$9,254</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>34</u>	<u>9</u>	<u>25</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.078	1	Bellows Spring E (Northeast E #4) New	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$ 15,754	\$ 12,002	\$ 3,180	\$ 572	\$ 572
	2	Howard H Addition	C <u>Deferral</u> of funding pending resolution of questions concerning the scope of work. <u>Approved FY '02:</u> Capacity: 169 seat addition Addition: 11,272 sf State Share: \$898	\$ 15,494	\$ 13,471		\$ 2,023	
13.047	3	Forest Ridge E Addition FF	A <u>Approval</u> of planning. See worksheet for details.	\$ 1,193	\$ 703		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.047	4	Forest Ridge E Addition FF	A <u>Approval</u> of funding. See worksheet for details.	\$ 1,193	\$ 703		\$ 490	\$ 490
	5	Cedar Lane Special Replacement	C <u>Deferral</u> of planning pending resolution of questions concerning the scope of work. <u>Request:</u> Capacity: 160 New: 94,800 sf State Share:\$7,550	\$ 17,583	\$ 10,033		LP	
	6	Cedar Lane Special Replacement	C <u>Deferral</u> of funding. See #5 above.	\$ 17,583	\$ 10,033		\$ 7,550	
	7	Clarksville M Addition	D <u>Denial</u> of funding. Construction material and technique do not meet State eligibility criteria. <u>Approval FY '03:</u> Capacity: 117 seats Addition: 16,965 sf State Share: \$1,351	\$ 2,693	\$ 1,549		\$ 1,144	
13.082	8	New Northern H New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 48,276	\$ 31		\$ 17,131	\$ 3,396

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Manor Woods E Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 200 seat addition Addition: 15,162 sf State Share: \$1,208	\$ 2,573	\$ 1,666		LP	
	10	Manor Woods E Addition	C <u>Deferral</u> of funding. LEA did not meet State eligibility requirements. See #9 above.	\$ 2,573	\$ 1,666		\$ 1,208	
	11	Rockburn E Addition	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: 150 seat addition Addition: 11,380 sf State Share:\$907	\$ 2,270	\$ 1,363		LP	
	12	Rockburn E Addition	C <u>Deferral</u> of funding. See #11 above.	\$ 2,270	\$ 1,363		\$ 907	
13.032	13	West Friendship E Renovation	A <u>Approval</u> of planning. See worksheet for details.	\$ 4,734	\$ 2,613		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.032	14	West Friendship E Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$ 4,734	\$ 2,613		\$ 2,121	\$ 2,269
13.079	15	Bryant Woods E Renovation	A <u>Approval</u> of planning. See worksheet for details.	\$ 4,366	\$ 2,554		LP	LP
13.079	16	Bryant Woods E Renovation	A <u>Approval</u> of funding. See worksheet for details.	\$ 4,366	\$ 2,554		\$ 1,812	\$ 1,812
	17	Laurel Woods E Renovation	C <u>Deferral</u> of planning pending approval of redistricting plan. <u>Request:</u> Capacity: 544 Renovation: 56,800 sf State Share: \$2,892	\$ 6,719	\$ 3,827		LP	
	18	Laurel Woods E Renovation	C <u>Deferral</u> of funding. See #17 above.	\$ 6,719	\$ 3,827		\$ 2,892	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.019	19	Mount Hebron H Science	A <u>Approval</u> of funding to renovate 11,895 sf for science labs.	\$ 1,430	\$ 715		\$ 715	\$ 715
	20	Clarksville E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 619 Renovation: 45,600 sf State Share: \$2,080	\$ 5,174	\$ 3,094		LP	
	21	Centennial Lane E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 544 Renovation: 51,092 sf State Share: \$2,587	\$ 6,472	\$ 3,885		LP	
	22	Running Brook E Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: 301 Renovation: 31,616 sf State Share: \$1,911	\$ 4,532	\$ 2,621		LP	
	23	Bushy Park E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 654 Renovation: 60,395 sf Addition: 11,380 sf State Share: \$3,504	\$ 10,712	\$ 7,208		LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
24		Hammond E Renovation/Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollments. <u>Request:</u> Capacity: 569/770 Renovation: 79,279 sf Addition: 25,334 sf State Share: \$2,559	\$ 6,068	\$ 3,509		\$ 2,559	
25		Phelps Luck E Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollments. <u>Request:</u> Capacity: 444 Addition: 7,376 sf Renovation: 3,000 sf State Share: \$422	\$ 1,076	\$ 654		\$ 422	
26		Worthington E Addition/Renovation FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollments. <u>Request:</u> Capacity: 489 Addition: 7,270 sf Renovation: 980 sf State Share: \$373	\$ 950	\$ 577		\$ 373	
27		Lisbon E Addition/Renovation	C <u>Deferral</u> of planning pending resolution of questions concerning phasing of work. School is scheduled for total renovation in FY '05. <u>Request:</u> Capacity: 100 seat addition Addition: 7,000 sf State Share: \$1,076	\$ 2,744	\$ 1,668		LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	28	Bushy Park E Renovation/Addition FF	C <u>Deferral</u> of funding pending resolution of questions concerning enrollments <u>Request:</u> Capacity: 504 Addition: 11,705 sf Renovation: 2,050 sf State Share: \$518	\$ 1,178	\$ 660		\$ 518	
	29	Waverly E Addition	C <u>Deferral</u> of planning pending approval of redistricting plan. <u>Request:</u> Capacity: 150 seat addition Addition: 11,380 sf State Share: \$907	\$ 2,273	\$ 1,366		LP	
	30	Northfield E Addition	C <u>Deferral</u> of planning pending approval of redistricting plan. <u>Request:</u> Capacity: 200 seat addition Addition: 15,162 sf State Share: \$1,572	\$ 3,874	\$ 2,302		LP	
	31	Gorman Crossing E Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 200 seat addition Addition: 15,162 sf State Share: \$1,208	\$ 3,039	\$ 1,831		LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	New Western E New	C <u>Deferral</u> of planning pending approval of site. <u>Request:</u> Capacity: 552 New: 57,960 sf State Share: \$4,616	\$ 14,786	\$ 10,170		LP	
	33	New Northeastern E New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment and site <u>Request:</u> Capacity: 552 New: 57,960 sf State Share: \$4,616	\$ 14,786	\$ 10,170		LP	
	34	New Northern E New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections and site. <u>Request:</u> Capacity: 552 New: 57,960 sf State Share: \$4,616	\$ 14,786	\$ 10,170		LP	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Howard PROJECT: Bellow Springs E. (New) PSC NO. 13.078

1. Maximum Gross Area Allowance

Maximum
State
Funding
50%

Design capacity: 425 x 115 s.f. per student = 48,875
TOTAL 48,875

2. Square Feet - New

48,875 x cost per s.f. 133.75 6,537,031 3,268,516

3. Site Development

New sf at 12% 784,444 392,222

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			133.75	100%	<u>0</u>	
31-39			133.75	85%	<u>0</u>	
26-30			133.75	75%	<u>0</u>	
21-25			133.75	65%	<u>0</u>	
16-20			133.75	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

7,321,475 3,660,738

7. Adjustments

8. Contingency 2.5% 183,525 92,262

9. TOTAL

7,505,000 3,753,000

10. BALANCE

(3,180,000) - 5/02 - FY '03
(572,000) 12/02 - FY '04
0

Additional Notes:

Date Planning Approved: 12/99 - FY '01
Date Revised: 12/13/03
Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #3 (LP) & #4 (F)

LEA: Howard PROJECT: Forest Ridge E. (Addition) PSC NO. 13.047

1. Maximum Gross Area Allowance

Design capacity:	<u>664</u>	x	<u>105</u> s.f. per student =	<u>69,720</u>	
			TOTAL	<u>69,720</u>	

Maximum
State
Funding
50%

2. Square Feet - New

<u>6,385</u> *	x cost per s.f.	<u>133.75</u>		<u>853,994</u>	<u>426,997</u>
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3. Site Development

New sf at	12%			<u>102,479</u>	<u>51,240</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>133.75</u>	100%	<u>0</u>	
31-39			<u>133.75</u>	85%	<u>0</u>	
26-30			<u>133.75</u>	75%	<u>0</u>	
21-25			<u>133.75</u>	65%	<u>0</u>	
16-20			<u>133.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

				<u>956,473</u>	<u>478,237</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>23,527</u>	<u>11,763</u>
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9. TOTAL

				<u>980,000</u>	<u>490,000</u>
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10. BALANCE (490,000) - 12/02 - FY '04

Additional Notes:
*100 student addition

Date Planning Approved: 12/02 - FY '04
Date Revised: 12/13/02
Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #8 (F)

LEA: Howard PROJECT: Northern H. (New) PSC NO. 13.082

1. Maximum Gross Area Allowance

Design capacity:	<u>1,434</u>	x	<u>150</u> s.f. per student =	<u>215,100</u>	
			TOTAL	<u>215,100</u>	

Maximum
State
Funding
50%

2. Square Feet - New

<u>215,100</u>	x cost per s.f.	<u>138.75</u>		<u>29,845,125</u>	<u>14,922,563</u>
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3. Site Development
New sf at 12% 3,581,415 1,790,708

4. Square Feet Renovation

Scale Year 2000	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>138.75</u>	100%	<u>0</u>	
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30			<u>138.75</u>	75%	<u>0</u>	
21-25			<u>138.75</u>	65%	<u>0</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	<u>0</u>
Tot. sf ren.		0				0

5. Site Development
Ren. sf at 5% 0 0

6. Total Construction Costs 33,428,540 16,713,271

7. Adjustments _____

8. Contingency 2.5% 835,460 417,729

9. TOTAL 34,262,000 17,131,000

10. BALANCE 13,735,000

(3,396,000) - 4/03 - FY '04

Additional Notes:

Date Planning Approved: 12/01 - FY '03
Date Revised: _____
Date BPW Approved: 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #13 (LP) & #14 (F)

LEA: Howard PROJECT: West Friendship E. (Renovation) PSC NO. 13.032

1. Maximum Gross Area Allowance
 Design capacity: 394 x rate s.f. per student = 45,885 Maximum State Funding 50%

TOTAL 45,885

2. Square Feet - New
 _____ x cost per s.f. 138.75 0 0

3. Site Development
 New sf at 12% 0 0

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			138.75	100%	<u>0</u>	
31-39			138.75	85%	<u>0</u>	
26-30			138.75	75%	<u>0</u>	
21-25	1978	47,810	138.75	65%	4,311,864	
16-20			138.75	50%	<u>0</u>	
Tot. sf ren.		47,810			<u>4,311,864</u>	<u>2,155,932</u>

5. Site Development
 Ren. sf at 5% 215,593 107,797

6. Total Construction Costs 4,527,457 2,263,729

7. Adjustments

8. Contingency 2.5% 113,543 57,271

9. TOTAL 4,641,000 2,321,000

(52,000) - FY '01 - TMS
2,269,000
 (2,121,000) - 12/02 - FY '04
 (148,000) - 4/03 - FY '04
0

10. BALANCE

Additional Notes:
 47,810 sf existing - Additional square footage for educational program

Date Planning Approved: 12/02 - FY '04
 Date Revised: 12/13/02
 Date BPW Approved: 1/22/03, 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #15 (LP) & #16 (F)

LEA: Howard PROJECT: Bryant Woods E. (Renovation) PSC NO. 13.079

1. Maximum Gross Area Allowance
 Design capacity: 337 x 128 s.f. per student = 43,136 Maximum State Funding 50%

TOTAL 43,136

2. Square Feet - New
 _____ x cost per s.f. 138.75 _____ 0 _____ 0

3. Site Development
 New sf at 12% _____ 0 _____ 0

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			138.75	100%		0
31-39	1968	37,035	138.75	85%	4,367,815	
26-30			138.75	75%		0
21-25	1983	2,518	138.75	65%	227,092	
16-20	1984	3,583	138.75	50%	248,571	
Tot. sf ren.		43,136				
					4,843,478	2,421,739

5. Site Development
 Ren. sf at 5% _____ 242,174 _____ 121,087

6. Total Construction Costs _____ 5,085,652 _____ 2,542,826

7. Adjustments _____ _____

8. Contingency 2.5% _____ 127,348 _____ 64,174

9. TOTAL _____ 5,213,000 _____ 2,607,000

(51,000) TIMS - FY '01
 (1,200,000) - 3/03 - FY '04
 (612,000) - 4/03 - FY '04
0 - Based on LEA request

10. BALANCE

Additional Notes:
 44,401 sf existing

Date Planning Approved: 3/5/03 - FY '04
 Date Revised: _____
 Date BPW Approved: 3/5/03, 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Kent County

Total Requests	<u><u>\$352</u></u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u><u>\$345</u></u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>
		Total	<u><u>2</u></u>	<u><u>2</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.003	1	Chestertown M Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1976 boilers, underground fuel storage tank and related mechanical system and install a water heater. Adjustment by LEA of the State share from \$127 to \$120.	\$ 254	\$ 127		\$ 127	\$ 120
14.002	2	Galena M Systemic Renovation	A <u>Approval</u> of funding to replace 78 windows and 18 doors on this 1951/57/62/74 building.	\$ 450	\$ 225		\$ 225	\$ 225

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Montgomery County

Total Requests	<u>\$18,452</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	9	1	8
Total Allocation	<u>\$10,584</u>	Construction	7	4	3
		Systemic Renovation	12	12	0
		Total	<u>28</u>	<u>17</u>	<u>11</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	Clarksburg Area M #2 (Rocky Hill) New	D <u>Denial</u> of the balance of funding due to project being bid under prior allocation.	\$ 28,541	\$ 18,660	\$ 9,456	\$ 425	
15.261	2	Quince Orchard M #2 New	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 26,171	\$ 15,921		\$ 10,250	\$ 5,000
15.090	3	Damascus H Renovation/Addition	A <u>Approval</u> of funding. See worksheet for details.	\$ 3,643	\$ 2,671		\$ 972	\$ 972
15.008	4	Somerset E Replacement	A <u>Approval</u> of planning. See worksheet for details	\$ 13,217	\$ 8,674		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.008	5	Somerset E Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 13,217	\$ 8,674	\$ 9,456	\$ 4,543	\$ 2,600
	6	Colonel Joseph M. Belt M (Reopening) Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 810 Renovation: 110,370 sf State Share: \$8,241	\$ 21,750	\$ 13,509		LP	
	7	Clarksburg H New	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 1,600 New: 149,500 sf State Share: \$11,907	\$ 39,900	\$ 27,993		LP	
	8	Connecticut Park E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constrains. <u>Request:</u> Capacity: 622 Renovation: 49,192 sf Addition: 11,309 sf State Share: \$4,573	\$ 9,422	\$ 4,849		LP	
	9	Gaithersburg H Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 400 seats Addition: 27,900 sf State Share: \$2,222	\$ 9,779	\$ 7,557		LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	10	Northwest H Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 425 seats Addition: 59,900 sf State Share: \$4,771	\$ 17,118	\$ 12,347		LP	
	11	Northwood H Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 1,785 Addition: 27,158 sf Renovation: 16,835 sf Demolition: 3,975 State Share: \$3,420	\$ 16,500	\$ 13,080		LP	
	12	Rosemont E Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 635 Addition: 11,725 sf State Share: \$934	\$ 5,338	\$ 4,404		LP	
	13	South Lake E Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 611 Addition: 13,909 sf State Share: \$1,108	\$ 3,472	\$ 2,364		LP	
15.056	14	Whittier Woods Annex Systemic Renovation	A <u>Approval</u> of funding to replace 35,200 sf of the 1986 roof.	\$ 253	\$ 126		\$ 127	\$ 127

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.214	15	Cedar Grove E Systemic Renovation	A <u>Approval</u> of funding to replace 46,500 sf of the 1983 roof.	\$ 335	\$ 167		\$ 168	\$ 168
15.118	16	Longview Special Ed (Emory Grove Center) Systemic Renovation	A <u>Approval</u> of funding to replace 39,500 sf of the 1982 roof.	\$ 284	\$ 142		\$ 142	\$ 142
15.219	17	Rolling Terrace E Systemic Renovation	A <u>Approval</u> of funding to replace 26,500 sf of the 1987 roof.	\$ 212	\$ 106		\$ 106	\$ 106
15.161	18	Robert Frost M Systemic Renovation	A <u>Approval</u> of funding to replace 20,000 sf of the 1973 roof.	\$ 144	\$ 72		\$ 72	\$ 72
15.042	19	Ridgeview M Systemic Renovation	A <u>Approval</u> of funding to replace 88,500 sf of the 1973 roof.	\$ 637	\$ 318		\$ 319	\$ 319
15.018	20	McKenney Hills Center Systemic Renovation	A <u>Approval</u> of funding to replace 17,000 sf of the 1986 roof.	\$ 122	\$ 61		\$ 61	\$ 61

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.081	21	Takoma Park E Systemic Renovation	A <u>Approval</u> of funding to replace 28,500 sf of the 1979 roof.	\$ 205	\$ 102		\$ 103	\$ 103
15.022	22	Benjamin Banncker M Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1972 boilers, pumps and controls, two (2) sewer injection pumps, air handler unit, underground storage tank, 51 HVAC units, and a 1985 hot water heater (Phase I of a 2-phase project).	\$ 800	\$ 400		\$ 400	\$ 400
15.021	23	Belmont E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1973 boilers, chiller, cooling tower, pumps and controls, hot water heater and air handler unit; to remove underground storage tank; and to convert from oil to natural gas.	\$ 324	\$ 162		\$ 162	\$ 162
15.064	24	Colonel E. Brooke Lee M Systemic Renovation	A <u>Approval</u> of funding to replace 49 1966 HVAC units and related controls.	\$ 280	\$ 140		\$ 140	\$ 140
15.143	25	Woodfield E Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1983 boilers, chiller, pumps and controls; remove underground fuel storage tank; and convert from oil to natural gas.	\$ 324	\$ 162		\$ 162	\$ 162

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.135	26	Sherwood H Relocatables	A <u>Approval</u> of funding to move four (4) State owned relocatable classrooms (533-24) to relieve overcrowding. Revised from Damascus H.	\$ 200	\$ 100		\$ 100	\$ 50
	27	Gaithersburg H Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is for four (4) State owned relocatable classrooms to relieve overcrowding.	\$ 200	\$ 100		\$ 100	
	28	Northwest H Relocatables	B <u>Deferral</u> of funding due to fiscal constraints. The request is for four (4) State owned relocatable classrooms to relieve overcrowding.	\$ 200	\$ 100		\$ 100	

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Montgomery PROJECT: Rocky Hill M. (Clarksburg Area M. #2) (New) PSC NO. 15.262

1. Maximum Gross Area Allowance

Design capacity:	<u>990</u>	x	<u>130</u> s.f. per student =	<u>128,700</u>	Maximum State Funding <u>50%</u>
			TOTAL	<u>128,700</u>	

2. Square Feet - New

<u>128,700</u>	x cost per s.f.	<u>133.75</u>	<u>17,213,625</u>	<u>8,606,813</u>
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3. Site Development

New sf at	12%	<u>2,065,635</u>	<u>1,032,818</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>133.75</u>	100%	<u>0</u>	
31-39			<u>133.75</u>	85%	<u>0</u>	
26-30			<u>133.75</u>	75%	<u>0</u>	
21-25			<u>133.75</u>	65%	<u>0</u>	
16-20			<u>133.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%	<u>0</u>	<u>0</u>
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6. Total Construction Costs

<u>19,279,260</u>	<u>9,639,631</u>
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7. Adjustments

8. Contingency	2.5%	<u>481,740</u>	<u>241,369</u>
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9. TOTAL

<u>19,761,000</u>	<u>9,881,000</u>
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10. BALANCE

(9,456,000) - 5/02 - FY '03
425,000

Additional Notes:

0 - Based on Bid
Date Planning Approved: 5/02 - FY '03
Date Revised: 12/13/02
Date BPW Approved: _____

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #2 (F)

LEA: Montgomery PROJECT: Quince Orchard M. #2 (New) PSC NO. 15.261

1. Maximum Gross Area Allowance

								Maximum State Funding <u>50%</u>
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Design capacity:	Regular	<u>800</u>	x	<u>135</u>	s.f. per student =	<u>108,000</u>	
	Special Ed	<u>30</u>	x	<u>180</u>	s.f. per student =	<u>5,400</u>	
				TOTAL		<u>113,400</u>	

2. Square Feet - New

<u>113,400</u>	x cost per s.f.	<u>138.75</u>		<u>15,734,250</u>		<u>7,867,125</u>
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3. Site Development

New sf at	12%			<u>1,888,110</u>		<u>944,055</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>138.75</u>	100%	<u>0</u>	
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30			<u>138.75</u>	75%	<u>0</u>	
21-25			<u>138.75</u>	65%	<u>0</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	
Tot. sf ren.		0			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>		<u>0</u>
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6. Total Construction Costs

				<u>17,622,360</u>		<u>8,811,180</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>440,640</u>		<u>220,820</u>
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9. TOTAL

				<u>18,063,000</u>		<u>9,032,000</u>
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(2,000,000) - 3/03 - FY '04

(3,000,000) - 4/03 - FY '04

4,032,000

10. BALANCE

Additional Notes:

Date Planning Approved: 12/01 - FY '03

Date Revised: _____

Date BPW Approved: 3/5/03, 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #3 (F)

LEA: Montgomery PROJECT: Damascus H. (Renovation/Addition) PSC NO. 15.090

1. Maximum Gross Area Allowance

Design capacity:	<u>1,483</u>	x	<u>150</u> s.f. per student =	<u>222,450</u>	Maximum State Funding 50%
			TOTAL	<u>222,450</u>	

2. Square Feet - New

<u>5,758</u>	x cost per s.f.	<u>138.75</u>		<u>798,923</u>	<u>399,462</u>
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3. Site Development
New sf at 12%

<u>95,871</u>	<u>47,936</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%	
40 & older	1950/58	<u>6,876</u>	<u>138.75</u>	100%	<u>954,045</u>
31-39			<u>138.75</u>	85%	<u>0</u>
26-30			<u>138.75</u>	75%	<u>0</u>
21-25			<u>138.75</u>	65%	<u>0</u>
16-20			<u>138.75</u>	50%	<u>0</u>
Tot. sf ren.		<u>6,876</u>			<u>954,045</u>

<u>477,023</u>

5. Site Development
Ren. sf at 5%

<u>47,702</u>	<u>23,851</u>
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6. Total Construction Costs

<u>1,896,541</u>	<u>948,271</u>
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7. Adjustments

8. Contingency 2.5

<u>47,459</u>	<u>23,729</u>
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9. TOTAL

<u>1,944,000</u>	<u>972,000</u>
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10. BALANCE

<u>0</u>	(972,000) - 4/30 - FY '04
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Additional Notes:
234,613 sf existing
Renovation includes two (2) science labs

Date Planning Approved: 12/01 - FY '03
Date Revised: _____
Date BPW Approved: 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #4 (LP) & 5 (F)

LEA: Montgomery PROJECT: Somerset E. (Replacement) PSC NO. 15.008

1. Maximum Gross Area Allowance

Design capacity:	<u>498</u>	x	<u>115</u>	s.f. per student =	<u>57,040</u>	
TOTAL					<u>57,040</u>	Maximum State Funding 50%

2. Square Feet - New

<u>57,040</u>	x cost per s.f.	<u>138.75</u>		<u>7,914,300</u>	<u>3,957,150</u>
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3. Site Development

New sf at	12%			<u>949,716</u>	<u>474,858</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>138.75</u>	100%		
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30			<u>138.75</u>	75%	<u>0</u>	
21-25			<u>138.75</u>	65%	<u>0</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>				<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

				<u>8,864,016</u>	<u>4,432,008</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>221,984</u>	<u>110,992</u>
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9. TOTAL

				<u>9,086,000</u>	<u>4,543,000</u>
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10. BALANCE

					<u>1,943,000</u>
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Additional Notes:
42,514 sf demolition.

(2,000,000) - 12/02 - FY '04
(600,000) - 4/03 - FY '04

Date Planning Approved: 12/02 - FY '04
Date Revised: 12/13/02
Date BPW Approved: 1/22/03, 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Prince George's County

Total Requests \$35,905

Number of Projects:

	Requested	Approved	Deferred
Planning	<u>6</u>	<u>0</u>	<u>6</u>
Construction	<u>11</u>	<u>6</u>	<u>5</u>
Systemic Renovation	<u>5</u>	<u>1</u>	<u>4</u>
Total	<u>22</u>	<u>7</u>	<u>15</u>

Total Allocation \$12,763

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.226	1	Greater Capitol Heights E New	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$ 19,357	\$ 12,654	\$ 4,931	\$ 1,771	\$ 1,771
16.180	2	Bladensburg 11 Replacement	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 56,398	\$ 30,247	\$ 12,900	\$ 5,251	\$ 2,600
16.218	3	Colmar Manor E @ Rogers Hts New	A <u>Approval</u> of the partial funding. See worksheet for details.	\$ 15,113	\$ 7,036	\$ 2,353	\$ 5,724	\$ 3,500
16.230	4	Oxon Hill Area E @ West Green Valley E Addition/Renovation	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 15,589	\$ 7,461	\$ 3,465	\$ 4,663	\$ 2,000

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	5	Homer Avenue (Shadyside) E. Replacement	B <u>Deferral</u> of partial funding due to fiscal constraints. <u>Approved FY '01:</u> Capacity: 790 New: 70,227 sf State Share: \$7,874 State Balance: \$5,401	\$ 15,867	\$ 8,051		\$ 2,086	
16.082	6	Oxon Hill H Addition/Renovation	A <u>Approval</u> of the partial funding. See worksheet for details.	\$ 7,309	\$ 3,693	\$ 1,000	\$ 2,616	\$ 1,600
	7	Regional H New	C <u>Deferral</u> of planning pending approval of site. <u>Request:</u> Capacity: 2,600 New: 377,000 sf State Share: \$45,039	\$ 78,213	\$ 33,174		LP	
	8	Bowie Area E (E.S. # 5) New	B <u>Deferral</u> of partial funding due to fiscal constraints. <u>Approved FY '02:</u> Capacity: 790 New: 77,780 sf State Share: \$9,292	\$ 14,350	\$ 5,081		\$ 1,000	
			<u>Revised FY '04:</u> Capacity: 790 New: 77,586 sf State Share: \$9,269					
	9	Mary Harris Mother Jones (Adelphi Area E) New FF	B <u>Deferral</u> of the balance of funding due to fiscal constraints. <u>Approved FY '01:</u> Capacity: 790 New: 70,310 sf State Share: \$7,755 State Balance: \$4,124	\$ 14,396	\$ 7,157	\$ 3,631	\$ 4,148	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	10	Lake Arbor E (formerly Planning Subregion III) New FF	B <u>Deferral</u> of the balance of funding due to fiscal constraints. <u>Approved FY '01:</u> Capacity: 790 New: 70,310 sf State Share: \$6,204 State Balance: \$3,604	\$ 13,897	\$ 7,673	\$ 2,564	\$ 3,660	
	11	Dodge Park E Renovation FF	B <u>Deferral</u> of funding due to fiscal constraints. <u>Approved FY '02:</u> Capacity: 520 Renovation: 42,099 sf State Share: \$890 - Lea Request	\$ 5,237	\$ 3,711		\$ 1,526	
	12	West Hyattsville E (E.S. #4) New	C <u>Deferral</u> of planning pending approval of site. <u>Request:</u> Capacity: 790 New: 77,586 sf State Share: \$9,355	\$ 17,094	\$ 7,739		LP	
	13	Planning Subregion VI E (E.S. #3) New	C <u>Deferral</u> of planning pending approval of site. <u>Request:</u> Capacity: 790 New: 77,586 sf State Share: \$9,269	\$ 16,096	\$ 6,827		LP	
	14	Laurel-Beltsville Area E New	C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections. <u>Request:</u> Capacity: 790 New: 77,586 sf	\$ 16,631	\$ 7,054		LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	15	Potomac H Science	C <u>Deferral</u> of planning pending resolution of questions concerning scope of work. The request is to renovate 7,600 sf for four (4) science classrooms, prep room, etc.	\$ 1,199	\$ 510		LP	
16.046	16	Friendly H Systemic Renovation	A <u>Approval</u> of partial funding to replace 158,000 sf of the 1970/78 roof.	\$ 2,021	\$ 909		\$ 1,112	\$ 1,000
	17	Martin Luther King, Jr. M Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1971 boilers, chiller and underground fuel storage tank.	\$ 1,200	\$ 503		\$ 697	
	18	James Madison M Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1972 boilers, chiller and underground fuel storage tank.	\$ 1,200	\$ 503		\$ 697	
	19	Chillum E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 31,140 sf of the 1952/55/69/78 roof.	\$ 440	\$ 196		\$ 244	
	20	Bond Mill E Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 58,325 sf of the 1975 roof.	\$ 760	\$ 342		\$ 418	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	21	Greenbelt M Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 882 Demolition: 86,843 sf Addition: 74,268 sf Renovation: 47,577 sf State Share: \$13,135	\$ 24,588	\$ 11,453		1P	
16.168	22	Melwood E Renovation	A <u>Approval</u> of funding to renovate 4,438 sf of classroom space.	\$ 696	\$ 274		\$ 292	\$ 292

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Prince George's PROJECT: Greater Capitol Heights E. (New) PSC NO. 16.226

1. Maximum Gross Area Allowance
 Design capacity: 790 x 89 s.f. per student = 70,310
 Maximum State Funding 75%

2. Square Feet - New
73,310 * x cost per s.f. 104.25 = 7,642,568
 TOTAL 70,310 5,731,926

3. Site Development
 New sf at 12% 917,108 687,831

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>104.25</u>	100%	<u>0</u>	
31-39			<u>104.25</u>	85%	<u>0</u>	
26-30			<u>104.25</u>	75%	<u>0</u>	
21-25			<u>104.25</u>	65%	<u>0</u>	
16-20			<u>104.25</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development
 Ren. sf at 5% 0 0

6. Total Construction Costs 8,559,676 6,419,757

7. Adjustments _____

8. Contingency 2.5% 214,324 161,243

9. TOTAL 8,774,000 6,581,000

(1,000,000) - 12/99 - FY '01
 107,000 - XFY '01
 (3,388,000) - 5/00 - FY '01
 14,000 - XFY '02
 (543,000) - 12/00 - FY '02
 (1,771,000) - 12/02 - FY '04
0

10. BALANCE

Additional Notes:
 *Includes 3,000 sf cooperative arrangement
 *MNCPPC - Park Site
 XFY '01 & XFY '02 - Inflation factor

Date Planning Approved: 5/99 - FY '00
 Date Revised: 12/13/02
 Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #2 (F)

LEA: Prince George's PROJECT: Bladensburg H. (Replacement) PSC NO. 16.180

1. Maximum Gross Area Allowance Maximum State Funding 75%

Design capacity:	Regular	<u>1,767</u>	x	<u>125</u>	s.f. per student =	<u>220,875</u>
	Technology	<u>156</u>	x	<u>210</u>	s.f. per student =	<u>32,760</u>
					TOTAL	<u>253,635</u>

2. Square Feet - New

253,635 x cost per s.f. 128.10 32,490,644 24,367,983

3. Site Development

New sf at 12% 3,898,877 2,924,158

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>128.10</u>	100%	<u>0</u>	
31-39			<u>128.10</u>	85%	<u>0</u>	
26-30			<u>128.10</u>	75%	<u>0</u>	
21-25			<u>128.10</u>	65%	<u>0</u>	
16-20			<u>128.10</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at 5% 0 0

6. Total Construction Costs

36,389,521 27,292,141

7. Adjustments

8. Contingency 2.5%

909,479 681,859

9. TOTAL

37,299,000 27,974,000

(6,000,000) - 12/00 - FY '02
 (300,000) - 5/01 - FY '02
 (6,600,000) - 12/01 - FTY '03
 (2,600,000) - 12/02 - FY '04
12,474,000

10. BALANCE

Additional Notes:
 LP approved 5/99 renovation/addition

Date Planning Approved: 5/96 - FY '97
 Date Revised: 12/13/02
 Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #3 (F)

LEA: Prince George's PROJECT: Colmar Manor E. @ Rogers Heights (New) PSC NO. 16.218

1. Maximum Gross Area Allowance

Design capacity:	<u>575</u>	x	<u>105</u> s.f. per student =	<u>60,375</u>	
			TOTAL	<u>60,375</u>	Maximum State Funding 75%

2. Square Feet - New

<u>60,375</u>	x cost per s.f.	<u>133.75</u>		<u>8,075,156</u>	<u>6,056,367</u>
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3. Site Development

New sf at	12%			<u>969,019</u>	<u>726,764</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>133.75</u>	100%		
31-39			<u>133.75</u>	85%	<u>0</u>	
26-30			<u>133.75</u>	75%	<u>0</u>	
21-25			<u>133.75</u>	65%	<u>0</u>	
16-20			<u>133.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>0</u>			<u>0</u>	<u>0</u>

5. Site Development

Ren. sf at	5%			<u>0</u>	<u>0</u>
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6. Total Construction Costs

				<u>9,044,175</u>	<u>6,783,131</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>225,825</u>	<u>169,869</u>
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9. TOTAL

				<u>9,270,000</u>	<u>6,953,000</u>
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(2,353,000) - 5/02 - FY '03
 (2,000,000) - 3/03 - FY '04
 (1,500,000) - 4/03 - FY '04
1,100,000

10. BALANCE

Additional Notes:

Date Planning Approved: 5/99 - FY '01
 Date Revised:
 Date BPW Approved: 3/5/03, 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #4 (F)

LEA: Prince George's PROJECT: Oxon Hill Area E.
(West Green Valley E.) (Addition/Renovation) PSC NO. 16.230

1. Maximum Gross Area Allowance

Design capacity:	Regular	<u>708</u>	x	<u>95</u>	s.f. per student =	<u>67,260</u>	Maximum State Funding <u>75%</u>
	Special Ed	<u>80</u>	x	<u>180</u>	s.f. per student =	<u>14,400</u>	
					TOTAL	<u>81,660</u>	

2. Square Feet - New

<u>48,994</u>	x cost per s.f.	<u>128.10</u>		<u>6,276,131</u>	<u>4,707,098</u>
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3. Site Development

New sf at	12%			<u>753,136</u>	<u>564,852</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			<u>128.10</u>	100%	<u>0</u>	
31-39	<u>1966</u>	<u>32,666</u>	<u>128.10</u>	85%	<u>3,556,837</u>	
26-30			<u>128.10</u>	75%	<u>0</u>	
21-25			<u>128.10</u>	65%	<u>0</u>	
16-20			<u>128.10</u>	50%	<u>0</u>	
Tot. sf ren.		<u>32,666</u>			<u>3,556,837</u>	<u>2,667,628</u>

5. Site Development

Ren. sf at	5%			<u>177,842</u>	<u>133,382</u>
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6. Total Construction Costs

<u>10,763,946</u>	<u>8,072,960</u>
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7. Adjustments

8. Contingency	2.5			<u>269,054</u>	<u>202,040</u>
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9. TOTAL

<u>11,033,000</u>	<u>8,275,000</u>
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(2,000,000) - 12/00 - FY '02
 (1,465,000) - 5/01 - FY '02
4,663,000 - Based on bid
 (2,000,000) - 4/03 - FY '04
2,663,000

10. BALANCE

Additional Notes:
 Incorporates renovation of Panorama E.

Date Planning Approved: 12/99 - FY '01
 Date Revised: _____
 Date BPW Approved: 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #6 (E)

LEA: Prince George's PROJECT: Oxon Hill H. (Addition/Renovation) PSC NO. 16.082

					Maximum State Funding <u>75%</u>	
1. Maximum Gross Area Allowance						
Design capacity:		x	s.f. per student =	<u>0</u>		
				TOTAL	<u>0</u>	
2. Square Feet - New						
<u>27,700</u>	x cost per s.f.	<u>133.75</u>		<u>3,704,875</u>	<u>2,778,656</u>	
3. Site Development						
New sf at	12%			<u>444,585</u>	<u>333,439</u>	
4. Square Feet Renovation						
Age	Constr Year	s.f.	Cost s.f.	%		
40 & older	<u>1962</u>	<u>3,950</u>	<u>133.75</u>	100%	<u>528,313</u>	
31-39			<u>133.75</u>	85%	<u>0</u>	
26-30			<u>133.75</u>	75%	<u>0</u>	
21-25			<u>133.75</u>	65%	<u>0</u>	
16-20			<u>133.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>3,950</u>			<u>528,313</u>	<u>396,234</u>
5. Site Development						
Ren. sf at	5%				<u>26,416</u>	<u>19,812</u>
6. Total Construction Costs						
				<u>4,704,189</u>	<u>3,528,142</u>	
7. Adjustments						
8. Contingency						
	2.5%				<u>117,811</u>	<u>88,858</u>
9. TOTAL						
				<u>4,822,000</u>	<u>3,617,000</u>	
					(1,000,000) - 5/02 - FY '03	
					(1,600,000) - 4/03 - FY '04	
10. BALANCE					<u>1,017,000</u>	

Additional Notes:

Date Planning Approved: 5/02 - FY '03
 Date Revised: _____
 Date BPW Approved: 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Queen Anne's County

Total Requests	<u>\$3,004</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>0</u>	<u>2</u>
Total Allocation	<u>\$3,004</u>	Construction	<u>2</u>	<u>2</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>4</u>	<u>2</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.024	1	Kent Island Area E New	A <u>Approval</u> of funding. See worksheet for details.	\$ 7,965	\$ 3,584	\$ 3,000	\$ 1,381	\$ 1,381
17.005	2	Centreville E Renovation/Addition	A <u>Approval</u> of the balance of funding. See worksheet for details.	\$ 6,902	\$ 3,106	\$ 2,000	\$ 1,623	\$ 1,623
	3	Kent Island H Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 221 seat addition Addition: 20,215 sf State Share: \$1,771	\$ 3,607	\$ 1,836		LP	

Queen Anne's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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4	New South County M New	<p>C <u>Deferral</u> of planning pending resolution of questions concerning enrollment projections <u>Request:</u> Capacity: 800 Addition: 92,000 sf State Share: \$8,060</p>	\$ 16,413	\$ 8,353		LP	
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COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Queen Anne's PROJECT: Kent Island Area E. (New) PSC NO. 17.024

				Maximum State Funding 55%	
1. Maximum Gross Area Allowance					
Design capacity:	<u>425</u>	x	<u>115</u> s.f per student =	<u>48,875</u>	
				TOTAL	<u>48,875</u>
2. Square Feet - New					
<u>48,875</u> *	x cost per s.f.	<u>133.75</u>		<u>6,938,281</u>	<u>3,816,055</u>
3. Site Development					
New sf at	12%			<u>832,594</u>	<u>457,927</u>
4. Square Feet Renovation					
Age	Constr Year	s.f.	Cost s.f.	%	
40 & older			<u>133.75</u>	100%	<u>0</u>
31-39			<u>133.75</u>	85%	<u>0</u>
26-30			<u>133.75</u>	75%	<u>0</u>
21-25			<u>133.75</u>	65%	<u>0</u>
16-20			<u>133.75</u>	50%	<u>0</u>
Tot. sf ren.		<u>0</u>			<u>0</u>
5. Site Development					
Ren. sf at	5%			<u>0</u>	<u>0</u>
6. Total Construction Costs					
				<u>7,770,875</u>	<u>4,273,982</u>
7. Adjustments					
8. Contingency					
	2.5%			<u>194,125</u>	<u>107,018</u>
9. TOTAL					
				<u>7,965,000</u>	<u>4,381,000</u>
10. BALANCE					
				(3,000,000)	- 12/01 - FY '03
				(1,381,000)	- 12/02 - FY '04
				<u>0</u>	

Additional Notes:
*Includes 3,000 sf for cooperative arrangement

Date Planning Approved: 5/01 - FY '02
Date Revised: 12/13/02
Date BPW Approved: 1/22/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #2 (F)

LEA: Queen Anne's PROJECT: Centreville E. (Renovation/Addition) PSC NO. 17.005

1. Maximum Gross Area Allowance
 Design capacity: 450 x 115 s.f. per student = 51,750 Maximum State Funding 55%

TOTAL 51,750

2. Square Feet - New
9,650 x cost per s.f. 133.75 1,290,688 709,878

3. Site Development
 New sf at 12% 154,883 85,186

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older	1957	29,400	133.75	100%	3,932,250	
31-39			133.75	85%	0	
26-30			133.75	75%	0	
21-25	1977	12,700	133.75	65%	1,104,106	
16-20			133.75	50%	0	
Tot. sf ren.		42,100				5,036,356
						2,769,996

5. Site Development
 Ren. sf at 5% 251,818 138,500

6. Total Construction Costs 6,733,745 3,703,560

7. Adjustments _____

8. Contingency 2.5% 168,255 92,440

9. TOTAL 6,902,000 3,796,000

(2,000,000) - 12/01 - FY '03
 1,623,000 - Based on bid
 (1,623,000) - 4/03 - FY '04
 0 - Based on bid

10. BALANCE

Additional Notes:
 42,160 sf existing

Date Planning Approved: 12/98 - FY '00
 Date Revised: _____
 Date BPW Approved: 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Somerset County

Total Requests	<u><u>\$163</u></u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u><u>\$163</u></u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.010	1	Princess Anne E Systemic Renovation	A <u>Approval</u> of funding to replace the 1979 rooftop mechanical units.	\$ 203	\$ 40		\$ 163	\$ 163

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

St. Mary's County

Total Requests	<u>\$5,989</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$3,989</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>7</u>	<u>7</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.009	1	Margaret Brent M Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 23,469	\$ 13,442	\$ 5,000	\$ 5,027	\$ 3,027
18.006	2	Ridge E Addition	A <u>Approval</u> of funding. See worksheet for details.	\$ 498	\$ 202		\$ 296	\$ 296
18.014	3	Mechanicsville E Systemic Renovation	A <u>Approval</u> of funding to replace 40,095 sf of the 1951/60/79 roof.	\$ 631	\$ 277		\$ 354	\$ 354
18.011	4	Oakville E Addition	A <u>Approval</u> of planning. See worksheet for details.	\$ 295	\$ 139		LP	LP

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.011	5	Oakville E Addition	A <u>Approval</u> of funding. See worksheet for details.	\$ 295	\$ 139		\$ 156	\$ 156
18.006	6	Ridge E Addition	A <u>Approval</u> of planning. See worksheet for details.	\$ 295	\$ 139		LP	LP
18.006	7	Ridge E Addition	A <u>Approval</u> of funding. See worksheet for details.	\$ 295	\$ 139		\$ 156	\$ 156

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: St. Mary's PROJECT: Margaret Brent M. (Renovation/Addition) PSC NO: 18.009

1. Maximum Gross Area Allowance

Design capacity:	<u>975</u>	x	<u>130</u> s.f. per student =	<u>126,750</u>	Maximum State Funding <u>70%</u>
				TOTAL	<u>126,750</u>

2. Square Feet - New

<u>37,624</u>	x cost per s.f.	<u>133.75</u>		<u>5,032,210</u>	<u>3,522,547</u>
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3. Site Development

New sf at	12%			<u>603,865</u>	<u>422,706</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older	1957	5,103	133.75	100%	<u>682,526</u>	
31-39			133.75	85%	<u>0</u>	
26-30	1971	49,033	133.75	75%	<u>4,918,623</u>	
21-25			133.75	65%	<u>0</u>	
16-20	1978	34,990	133.75	50%	<u>2,339,956</u>	
Tot. sf ren.		<u>89,126</u>				<u>7,941,105</u>
						<u>5,558,774</u>

5. Site Development

Ren. sf at	5%			<u>397,055</u>	<u>277,939</u>
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6. Total Construction Costs

				<u>13,974,235</u>	<u>9,781,966</u>
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7. Adjustments

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8. Contingency

	2.5%			<u>349,765</u>	<u>245,034</u>
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9. TOTAL

				<u>14,324,000</u>	<u>10,027,000</u>
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10. BALANCE

					<u>2,000,000</u>
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Additional Notes:
89,126 sf existing
185 seat addition

Date Planning Approved: 5/98 - FY '99
Date Revised: _____
Date BPW Approved: 4/30/03

(2,000,000) - 12/02 - FY '03
(3,000,000) - 5/02 - FY '03
(3,027,000) - 12/02 - FY '04

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #2 (E)

LEA: St. Mary's PROJECT: Ridge E. (Addition) PSC NO. 18.006

1. Maximum Gross Area Allowance

Design capacity: _____ x _____ s.f. per student = _____ 0

TOTAL _____ 0

Maximum
State
Funding
70%

2. Square Feet - New

3,000 * x cost per s.f. 138.75 _____ 416,250 _____ 291,375

3. Site Development

New sf at 12% _____ 49,950 _____ 34,965

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			138.75	100%	0	
31-39			138.75	85%	0	
26-30			138.75	75%	0	
21-25			138.75	65%	0	
16-20			138.75	50%	0	
Tot. sf ren.		0				0

5. Site Development

Ren. sf at 5% _____ 0 _____ 0

6. Total Construction Costs _____ 466,200 _____ 326,340

7. Adjustments _____

8. Contingency 2.5% _____ 11,800 _____ 8,660

9. TOTAL _____ 478,000 _____ 335,000

10. BALANCE _____ (296,000) - 4/03 - FY '04
0 - Based on LEA request

Additional Notes:
*Cooperative arrangement project

Date Planning Approved: _____ 05/02 - FY '03
Date Revised: _____
Date BPW Approved: _____ 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #4 (LP) & 5 (F)

LEA: St. Mary's PROJECT: Oakville E. (Addition) PSC NO. 18.011

1. Maximum Gross Area Allowance

Design capacity: _____ x _____ s.f. per student = _____ 0
 TOTAL _____ 0

Maximum
State
Funding
70%

2. Square Feet - New

1,400 * x cost per s.f. 138.75 _____ 194,250 _____ 135,975

3. Site Development

New sf at 12% _____ 23,310 _____ 16,317

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			138.75	100%	_____	0
31-39			138.75	85%	_____	0
26-30			138.75	75%	_____	0
21-25			138.75	65%	_____	0
16-20			138.75	50%	_____	0
Tot. sf ren.		0			_____	0

5. Site Development

Ren. sf at 5% _____ 0 _____ 0

6. Total Construction Costs

_____ 217,560 _____ 152,292

7. Adjustments

8. Contingency

2.5% _____ 5,440 _____ 3,708

9. TOTAL

_____ 223,000 _____ 156,000

10. BALANCE

(156,000) - 4/03 - FY '04
0

Additional Notes:

*One (1) kindergarten classroom addition

Date Planning Approved: _____ 4/03 - FY '04

Date Revised: _____

Date BPW Approved: _____ 4/30/03

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #6 (LP) & #7 (F)

LEA: St. Mary's PROJECT: Ridge E. (Addition) PSC NO. 18.006

1. Maximum Gross Area Allowance

Design capacity: _____ x _____ s.f. per student = _____ 0

TOTAL _____ 0

Maximum
State
Funding
70%

2. Square Feet - New

1,400 * x cost per s.f. 138.75 _____ 194,250 _____ 135,975

3. Site Development

New sf at 12% _____ 23,310 _____ 16,317

4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older			138.75	100%	0	
31-39			138.75	85%	0	
26-30			138.75	75%	0	
21-25			138.75	65%	0	
16-20			138.75	50%	0	
Tot. sf ren.		0				0

5. Site Development

Ren. sf at 5% _____ 0 _____ 0

6. Total Construction Costs _____ 217,560 _____ 152,292

7. Adjustments _____

8. Contingency 2.5% _____ 5,440 _____ 3,708

9. TOTAL _____ 223,000 _____ 156,000

10. BALANCE _____ (156,000) - 4/03 - FY '04 _____ 0

Additional Notes:
*One (1) kindergarten classroom addition

Date Planning Approved: _____ 4/03 - FY '04
Date Revised: _____
Date BPW Approved: _____ 4/30/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Talbot County

Total Requests	<u><u>\$0</u></u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>2</u>	<u>0</u>	<u>2</u>
Total Allocation	<u><u>\$0</u></u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>2</u></u>	<u><u>0</u></u>	<u><u>2</u></u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	St Michaels E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 471 Renovation: 77,205 sf Addition: 3,000 sf State Share: \$4,124	\$ 10,131	\$ 6,007		LP	
	2	St Michaels M/ H Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 669 Renovation: 76,515 sf Addition: 3,000 sf State Share: \$4,234	\$ 11,299	\$ 7,065		LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Washington County

Total Requests	<u>\$6,208</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>0</u>	<u>1</u>
Total Allocation	<u>\$2,003</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>1</u>	<u>2</u>
		Total	<u>5</u>	<u>2</u>	<u>3</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.033	1	Salem Avenue E Renovation/Addition	A <u>Approval</u> of partial funding. See worksheet for details.	\$ 12,227	\$ 6,402		\$ 5,825	\$ 1,750
	2	Maugansville E Addition/Renovation	C <u>Deferral</u> of planning pending feasibility study. <u>Request:</u> Capacity: 638 Addition: 62,796 sf Demolition: 30,217 sf Renovation: 7,944 sf State Share: \$7,272	\$ 13,708	\$ 6,436		LP	
	3	Old Forge E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and cost estimate. The request is to replace the 1970 well system.	\$ 110	\$ 45		\$ 65	

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Fountain Rock E Systemic Renovation	C <u>Deferral</u> of funding pending resolution of questions concerning scope of work and cost estimate. The request is to replace the 1971 well system.	\$ 120	\$ 55		\$ 65	
21.017	5	Northern M Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1980 boilers, pumps, piping and other related equipment, and to convert system from oil to natural gas.	\$ 403	\$ 150		\$ 253	\$ 253

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2004

Priority #1 (F)

LEA: Washington PROJECT: Salem Avenue E. (Renovation/Addition) PSC NO. 21.033

1. Maximum Gross Area Allowance

Design capacity:	Regular	<u>603</u>	x	<u>105</u>	s.f. per student =	<u>63,315</u>	Maximum State Funding 65%
	Special Ed	<u>10</u>	x	<u>180</u>	s.f. per student =	<u>1,800</u>	
					TOTAL	<u>65,115</u>	

2. Square Feet - New

<u>21,586</u> *	x cost per s.f.	<u>138.75</u>		<u>2,995,058</u>	<u>1,946,788</u>
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3. Site Development

New sf at	12%		<u>359,407</u>	<u>233,615</u>
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4. Square Feet Renovation

Age	Constr Year	s.f.	Cost s.f.	%		
40 & older	1951	<u>43,929</u>	<u>138.75</u>	100%	<u>6,095,149</u>	
31-39			<u>138.75</u>	85%	<u>0</u>	
26-30			<u>138.75</u>	75%	<u>0</u>	
21-25			<u>138.75</u>	65%	<u>0</u>	
16-20			<u>138.75</u>	50%	<u>0</u>	
Tot. sf ren.		<u>43,929</u>			<u>6,095,149</u>	<u>3,961,847</u>

5. Site Development

Ren. sf at	5%		<u>304,757</u>	<u>198,092</u>
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6. Total Construction Costs

		<u>9,754,371</u>	<u>6,340,342</u>
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7. Adjustments

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8. Contingency

	2.5%		<u>243,629</u>	<u>158,658</u>
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9. TOTAL

		<u>9,998,000</u>	<u>6,499,000</u>
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10. BALANCE

			<u>(1,750,000)</u> - 12/02 - FY '04
			<u>4,749,000</u>

Additional Notes:

46,529 sf existing
2,600 sf not eligible

*Includes 3,000 sf for cooperative arrangement

Date Planning Approved: 12/01 - FY '03

Date Revised: 12/13/02

Date BPW Approved: 1/22/03

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Wicomico County

Total Requests	<u><u>\$729</u></u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>1</u>	<u>0</u>	<u>1</u>
Total Allocation	<u><u>\$729</u></u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>3</u>	<u>0</u>
		Total	<u><u>4</u></u>	<u><u>3</u></u>	<u><u>1</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	Prince Street E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. <u>Request:</u> Capacity: 500 Renovation: 50,730 sf Addition: 9,770 sf Demolition: 7,798 sf State Share: \$6,255	\$ 14,283	\$ 8,029		LP	
22.024	2	Westside P Systemic Renovation	A <u>Approval</u> of funding to replace the 1955/62 HVAC system.	\$ 724	\$ 355		\$ 369	\$ 369
22.005	3	Beaver Run E Systemic Renovation	A <u>Approval</u> of funding to replace the 1958/60/62/69/71/75 ceilings and lighting system.	\$ 340	\$ 130		\$ 210	\$ 210

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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22.002	4	Pinchurst E Systemic Renovation	A <u>Approval</u> of funding to replace 111,665 sf of the 1980 and 7,749 sf of the 1987 roofs.	\$ 254	\$ 104		\$ 150	\$ 150
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2004
(\$000 omitted)**

Worcester County

Total Requests	<u>\$376</u>	Number of Projects:	Requested	Approved	Deferred
		Planning	<u>0</u>	<u>0</u>	<u>0</u>
		Construction	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$376</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.005	1	Snow Hill H Systemic Renovation	A <u>Approval</u> of funding to replace 70,657 sf of the 1982 roof.	\$ 765	\$ 389		\$ 376	\$ 376