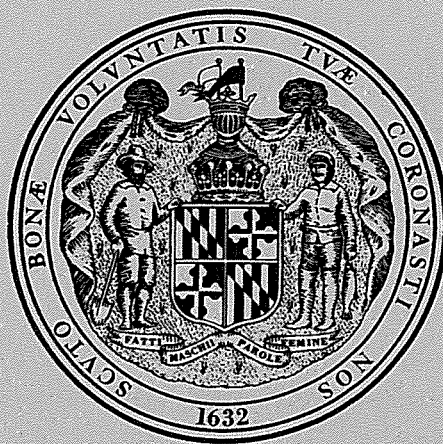


FISCAL YEAR 2006

PUBLIC SCHOOL CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM

**Approved by
THE BOARD OF PUBLIC WORKS
January 19, 2005 & February 16, 2005**

**Approved by
INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION
May 9, 2005**



FISCAL YEAR 2006
PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM
TABLE OF CONTENTS

	<u>PAGE</u>
TRANSMITTAL LETTER	i
INTRODUCTION	1
SECTION I - PROJECT CLASSIFICATIONS	3
SECTION II - EVALUATION OF PROJECTS/STATUS	5
SECTION III - GENERAL CONDITIONS FOR PLANNING APPROVAL	6
SECTION IV - GENERAL CONDITIONS FOR CONSTRUCTION FUNDING	7
SECTION V - GENERAL CONDITIONS FOR RELOCATABLE FUNDING	8
SECTION VI - GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING	8
SECTION VII - LOCAL FUNDING.....	9
SECTION VIII - SUMMARY OF FINANCIAL TRANSACTIONS.....	10
SECTION IX - STATE-LOCAL COST SHARE FORMULAS	12
SECTION X - PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS.....	13
SECTION XI - SUMMARY OF CIP REQUESTS FY 2006-FY 2011	14
SECTION XII - SUMMARY OF FY 2006 CAPITAL IMPROVEMENT PROGRAM.....	15
SECTION XIII - SUMMARY OF BALANCES DUE.....	16
SECTION XIV - SUMMARY OF FY 2006 CONSTRUCTION FUNDING.....	18
SECTION XV - SUMMARY OF FY 2006 SYSTEMIC RENOVATION FUNDING	20
SECTION XVI - SUMMARY OF FY 2006 LOOK OF THE FUTURE (SCIENCE) FUNDING.....	22
SECTION XVII - SUMMARY OF FY 2006 RELOCATABLE CLASSROOM FUNDING.....	23
DETAILED PROGRAM BY SCHOOL SYSTEM (FOLLOWING PAGES)	



STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0610

ROBERT L. EHRlich, JR.
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
 EXECUTIVE DIRECTOR
 NANCY S. GRASMICK
 CHAIRPERSON

June 14, 2005

TO: Board of Public Works
 Interagency Committee on School Construction
 State Legislators
 Boards of Education
 Superintendents of Schools
 Local Government Officials
 Other Interested Parties

FROM: David Lever, Executive Director

SUBJECT: Approved Fiscal Year 2006 Public School Construction Capital Improvement Program

For fiscal year 2006, the Interagency Committee on School Construction received funding requests totaling \$592,650,000 for 361 projects from twenty-four (24) school districts. In addition, requests were received for planning approval for 109 projects. Both funding and planning approval requests included a number of kindergarten/pre-kindergarten projects in fulfillment of the mandates of the Bridge to Excellence legislation of 2002, as well as requests for State participation in locally-owned relocatable classrooms.

On January 19, 2005, the Board of Public Works held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2006 Capital Improvement Program. The Board heard appeals from twenty-one (21) school systems. The total of capital funds for school construction available at that time was \$106 million, consisting of \$97.6 million in new bond authorization, \$2.4 million in Stadium Authority funds, and \$6 million from the Statewide Contingency Account. The Board approved funding for specific projects in the amount of \$80 million.

Additional funding in the amount of \$57.4 million was announced by the Governor on January 26, 2005. Based on this increase, the Board of Public Works approved an additional \$41.894 million in project allocations, including \$894,000 for State participation in the funding of locally-owned relocatable classrooms.

During the 2005 legislative session, the General Assembly authorized new bond funding in the amount of \$79.2 million for the Public School Construction Program. The Interagency Committee on School Construction reallocated an additional \$15 million from the Public School Construction Program Statewide Contingency Account. As passed by the General Assembly in the FY 2006 Capital Budget, the funds available for the Public School Construction Capital Improvement Program for Fiscal year 2006 now total \$251,600,000 from the following sources:

\$234,200,000	New bond authorization
2,400,000	Stadium Authority
<u>15,000,000</u>	Reallocated from the PSCP Statewide Contingency Account
\$251,600,000	

June 14, 2005

Page 2

Subtracting from this amount \$1.6 million dedicated to the Aging School Program, the balance of funds available for school construction in FY 2006 is \$250,000,000.

On May 9, 2005, the Interagency Committee on School Construction tentatively approved total funding for 157 projects in the amount of \$247.334 million. \$2.666 million was kept in reserve for Baltimore City Public Schools pending resolution of questions regarding a major project. In addition, 37 projects were tentatively approved for planning. These tentative approvals were confirmed when the capital budget was enacted on May 26, 2005.

Enclosed for your information is a revised Fiscal Year 2006 Public School Construction Capital Improvement Program to replace the document that you received in January 2005.

If you have any questions pertaining to this material, please contact us.

DL:dl

Enclosures

PUBLIC SCHOOL CONSTRUCTION PROGRAM FY 2006 CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

The Public School Construction Program (PSCP) was established in 1971 as an independent agency to ensure that all public school buildings in Maryland meet minimum design and performance standards in support of the educational programs that they house. Since the founding of the program, the State of Maryland has provided over \$4 billion in PSCP funding to assist local education agencies (LEAs) with the construction of public school facilities, as well as approximately \$1 billion through other construction funding programs. To administer the PSCP, the Board created the Interagency Committee on School Construction (IAC), which until June 1, 2005 was comprised of the State Superintendent of Schools (chairperson), the Secretary of the Department of General Services, and the Secretary of the Maryland Department of Planning. Legislation passed in the 2005 session of the General Assembly increased the membership of the IAC by two members of the public, appointed by the Speaker of the House and the President of the Senate in June 2005.

The Public School Construction Program administers six funding programs, the largest of which is the Capital Improvement Program, which will provide \$250 million in project funds in FY 2006. General information about the Capital Improvement Program is found in this document, with more detailed information regarding policies and procedures in the Public School Construction Program Administrative Procedures Guide and the PSCP Overview and Appendices document (both available on request). Based on legislation passed in the 2004 General Assembly, the procedures of the Public School Construction Program will be established in the future as regulation.

When the Program first started, the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project. The State contribution was generally about 95-99% of the project cost. Land acquisition was never eligible for State funding. In the mid-1970's the responsibility for A/E fees was shifted to the localities, and the costs of movable furniture and equipment were similarly shifted in the mid-1980's. Starting in the mid-1980's a shared State-local cost formula was developed and implemented. The formula took into consideration the relative wealth of a jurisdiction. Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George's County Public Schools. In April 2004 the General Assembly approved a revised formula, which takes account of local wealth, the number of children in the Free and Reduced Price Meal Program, status of the jurisdiction as a distressed county, enrollment growth above the State average, and local debt. The new formula took effect for projects submitted in FY 2006, and will be revised in 2007 for projects to be submitted in FY 2009.

The State's participation in the funding of a public school construction project is determined either by calculation based on student enrollments, or on the estimated or actual cost of the project. In the case of a new or replacement school or a major renovation, the anticipated enrollment of the school is multiplied by a per-student area allocation. A range of per-student area allocations has been established for elementary, middle, and high schools of varying size, as well as for special education students and for career and technology students. The result of this calculation will be the maximum area within which the State will participate for the particular project. This result is then multiplied against a square foot cost figure (Section X) which is adjusted annually based on current bid results and other information, including anticipated construction escalation. The cost

figure is reduced for renovation work, based on the age of the portion of the facility within which renovation takes place. A factor is added for site work (12% for new construction, 5% for renovations) and for contingency (2.5%). The total cost is multiplied by the State-local cost share percentage (Section IX) to determine the State's share of funding. Finally, in the case of renovations, the value of previous work funded at the school within the previous 16 years is subtracted from the total. The resulting calculation is the maximum State allocation for the project.

For science classroom renovations, small classroom additions, systemic renovations, and certain unique projects, the State's funding level will be determined by estimates of actual construction costs, less the cost of items that are ineligible for State funding. In these cases, the State-local cost share percentage is applied against the adjusted estimate of construction cost. For both methods of calculation, if bid results generate a cost that is less than the total cost determined through calculation, the State share will be proportionately reduced.

Each school system submits an Educational Facilities Master Plan on July 1 of each year. The plan presents data and analysis of school facilities covering a period of ten years. It is utilized as a tool in reviewing the annual and five-year Capital Improvement Program request that the school system submits by the 7th of October each year. The typical steps for recommending and approving projects by the staff, the IAC and the Board of Public Works are presented below. The dates shown reflect activities related to the anticipated FY 2007 CIP. (Note: In April 2005, the General Assembly included language in its capital budget (HB 340) that reduced the decision-making authority of the Board of Public Works in FY 2006. The budget bill indicates that the authority of the Board will be restored in FY 2007.)

1. LEAs will submit their capital budget requests by October 7, 2005.
2. The staff of the IAC will meet with each school system to review their request and identify additional information that is needed to support and/or justify each project requested.
3. Staff recommendations will be made and sent to the IAC in November 2005, and information regarding the recommendations will be sent to each LEA and local government.
4. The IAC will hold a hearing in early to mid-December on the staff recommendations, and the IAC then will send its recommendations to the Board of Public Works in December. Information regarding the recommendations will be sent to each LEA and local government. The recommendations of the IAC will be for 75% of the total allocation anticipated for fiscal year 2007, as defined by the Governor in September 2005.
5. The Board of Public Works will hold a hearing on the IAC recommendations in January 2006 and will be requested to approve the recommendations. At this meeting, the Board will hear appeals from the LEAs for projects not recommended by the IAC.
6. After the end of the legislative session and the determination of the total funds approved by the Governor and the General Assembly, as well as additional funds available through the Statewide Contingency Fund, the IAC will meet to consider final staff recommendations.
7. At the end of April, the IAC will send its final recommendation to the Board of Public Works based on the January appeals, the total allocated funds, and additional information provided by the school systems between January and April.

8. An agenda item will be prepared for the Board of Public Works in May 2006 for the approval of project allocations within the State funds available for fiscal year 2007. Information regarding the decisions of the BPW will be sent to each LEA and local government.
9. The PSCP will prepare the final FY 2007 Capital Improvement Program document for distribution to the LEAs, local governments, and other interested parties by June 2006.

SECTION I

PROJECT CLASSIFICATIONS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors, as outlined in Sections III through VI below. Included among these factors are educational adequacy, building condition, and current and projected enrollments, not only at the school in question, but also at adjacent or nearby schools. Projects for additional capacity may not be recommended for planning approval or funding where adequate capacity is available at adjacent schools.

Although each LEA establishes priorities for its local capital program, the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the State funds that are available for the program. Projects may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed. Generally, the IAC will only propose a lower-priority project for approval if the project responds to a State mandate (e.g. the requirements of the Bridge to Excellence legislation) or a State initiative (e.g. the Look of the Future high school science classroom program).

An exception to the general process presented here occurred in 2005, when the General Assembly passed and the Governor enacted a FY 2006 Capital Budget that allocates a specific funding level to each of the LEAs for the FY 2006 Capital Improvement Program. This capital budget authorizes the IAC to approve final project allocations and planning approvals, and requires the IAC to follow local priority order for all projects that are classified as "A" or "B" (see Section II below). The budget specifies that for FY 2007, the process outlined in this document will be followed, but certain aspects of it will be codified.

The State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate. Although each major project is evaluated on its own merits, the LEA should pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy:

1. Redistricting to use existing capacity in adjacent or nearby schools;
2. Renovation of an entire facility or a portion thereof, with or without additions as justified by enrollment projections or by the educational program;
3. Replacement of an existing facility; and
4. New school facility.

PROJECT CATEGORIES

Eligible projects address existing buildings, new construction, or relocatable classrooms. The project classifications under each category are provided below. The classifications are not presented in priority order.

EXISTING BUILDINGS

Renovation (R): Includes projects to renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity, but to adequately support the educational program and/or extend the useful life of the part(s) being renovated. Portions of the school may be replaced if dictated by the condition of the facility or by the educational program. Generally, removal of more than 50% of the existing building, with or without the intention to replace the removed portion, requires justification through a feasibility study.

Renovation/Addition (R/A): Includes projects to renovate all or part(s) of existing schools and to construct additions to these schools in order to increase capacity, to support local school systems in the implementation of State and local educational initiatives, and to extend the useful life of the building. State educational initiatives could include: pre-kindergarten, full-day kindergarten, Look of the Future high school science laboratories, and technology education. As with Renovation projects, a feasibility study will be required in order to justify removal in excess of 50% of the existing building.

Addition (A): Includes projects to construct additions to existing schools to provide instructional space for significant additional student capacity or to enhance educational programs. Within this classification, preference will be given to basic instructional spaces such as classrooms and laboratories. Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s). However, consideration should be given to the impact of the increased enrollment on existing core spaces (gymnasium, cafeteria, media center, administration area, etc.), and additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition project (see above). Additions for "limited use" such as auditoriums, gymnasiums, locker rooms, swimming pools, kitchens, cafeterias, site modifications, and outdoor education facilities are also included in this classification, but may be given lower priority than additions that provide instructional space.

Science (Look of the Future) (SCI): Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction.

Systemic Renovation (SR): Includes renovation, replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years. See Section VI below.

NEW CONSTRUCTION

New: Includes projects to build new schools where additions to schools in existing neighborhoods and communities are not possible or practical.

Replacement: Includes projects to replace the majority or the entirety of an existing school more than 30 years in age where the cost of renovation is prohibitive, or site and other technical factors make renovation of the entire structure infeasible. Replacement generally occurs on the same site, but a nearby site may be proposed when conditions on the original site are impracticable. Replacement may include expansion to increase capacity, when warranted by enrollment projections and when technically practicable. Replacement must be justified on the basis of a feasibility study.

RELOCATABLE CLASSROOMS (Section V)

State-Owned Relocatable Classrooms (RES): Includes projects to relocate State-owned relocatable classrooms from one site to another, either within a school district or between school districts, based on projected enrollments.

Locally-Owned Relocatable Classrooms (REL): For FY 2006 through FY 2008, the purchase cost of LEA-owned relocatable classrooms will be eligible for State participation based on a fixed unit cost. To be eligible, locally-owned relocatable classrooms must meet minimum construction and design standards.

OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time. Past and current initiatives included Technology in Maryland Schools (TIMS) computer wiring projects and Look of the Future high school science laboratories.

SECTION II

EVALUATION OF PROJECTS/STATUS

The approval status classifications based upon the evaluation and progress of a project are as follows:

A - Approved for planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved, the project is approved and project development should proceed.

B - Deferred but eligible for local planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved, the project is eligible for funding, but is deferred due to fiscal constraints, because planning has not been approved, and/or because the project has a low local priority.

C - Deferred based on issues yet to be resolved: There are outstanding technical issues that must be resolved before the project can become eligible for State funding. Problem areas may include but are not necessarily limited to: capacity/enrollment, scope, project schedule, estimated cost, State or local funds, alternative solutions available, lack of site approval, master plan inconsistency, and pending approvals by other agencies.

D - Denied based on ineligible project. Due to the nature of the project, it is ineligible for State participation.

SECTION III

GENERAL CONDITIONS FOR PLANNING APPROVAL

The approval for planning projects is based on an assessment of current and future conditions, including the rating of the project relative to a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide, and the impact on future statewide levels of construction funding, particularly in the two subsequent fiscal years.

To be eligible for State construction funding, all major projects and addition projects must have planning approval by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto. Planning approval represents a commitment of future State funding, however, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

The Interagency Committee on School Construction has recommended planning approval for thirty-seven (37) projects in the FY 2006 CIP, including fourteen (14) major projects as well as twenty-three (23) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. The total funding to which the State is obligated in future years, including a small number of multi-year systemic renovations and science classroom renovation projects, is currently estimated at \$345.7 million, a reduction of \$77.7 million from the previous estimate of December 31, 2004.

The capacity noted as part of the planning approval for a project is the State Rated Capacity (SRC), consistent with the Public School Construction Program (PSCP) "Capacity and Space Formula." A change in the SRC for elementary schools from 1 to 25 per classroom to 1 to 23 per classroom will become effective on July 1, 2005. Acknowledging that this change generally requires the construction of additional classrooms, the Board of Public Works approved an increase of 3% in the maximum State allocation of area per student for elementary schools, to be applied to elementary school projects that receive first time planning approval or funding in the FY 2006 CIP and thereafter.

Although local educational agency (LEA) preliminary cost estimates may be listed as part of the request for planning, these cost estimates shall not be considered as the construction budget approved by the IAC. The State construction budget is developed through the calculation methods described in the Introduction. The project construction cost budget should be mutually agreed upon by the LEA and the PSCP prior to the commencement of planning, and may be adjusted at the time of funding approval. Upward or downward revisions of any listed capacity figure may be determined at the time of funding approval as additional enrollment and demographic information becomes available. In determining preliminary and final cost estimates

for FY 2006 projects, the PSCP has utilized new State-local cost share formulas developed as a consequence of 2004 legislation (see Section IX).

SECTION IV

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

In the FY 2006 CIP, the Interagency Committee on School Construction has recommended funding for 157 projects, including fifty-four (54) major projects, twenty-eight (28) kindergarten projects in fulfillment of the mandates of the 2002 Bridge to Excellence in Education Act, fifty-eight (58) systemic renovations, four (4) Look of the Future high school science renovation projects, and six (6) State-owned relocatable classroom projects. In addition, the IAC has recommended approval of State funding for seven (7) projects involving purchase of locally-owned relocatable classrooms, as permitted by legislation for fiscal years 2006, 2007, and 2008.

To qualify for construction funding:

1. There must be available funds.
2. The schematic design, or other suitable evidence of project progress, must have been submitted. The submission must have been made prior to September 1, 2004 in order for staff to recommend the project for approval in January 2005.
3. The Design Development documents, or other suitable evidence of project progress, must have been submitted. The submission must have been made prior to November 3, 2004 in order for staff to recommend the project for approval in January 2005.
4. Renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and specific needs and identifiable problems which are proposed to be addressed. For a proposed new secondary school, a majority of the enrollment must currently be in the schools that will be relieved by the new school. For new or replacement schools, nearby or adjacent schools of the same grade structure must be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment, facility needs, operation and capital cost savings, and program advantages. Exceptional projects may be justified on the basis of educational program only, but must still show that they will enjoy continuous and long-term utilization.

Additional notes:

1. Renovation projects that are recommended for construction funding will have a maximum State allocation which is consistent with Rule 6(e) of the Rules, Regulations, and Procedures.
2. The maximum State allocation is established at the time of first-time funding for a project, and remains unchanged throughout the life of the project.
3. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. This maximum State allocation will not be supplemented with

additional State funds at the time of contract award or later in the event that the State limit is exceeded.

4. For renovation projects, the value of previous State funding allocations for major projects, systemic renovations, Technology In Maryland Schools projects, Look Of The Future science classroom projects, and Aging Schools Program projects that were carried out in the previous 16 years will generally be deducted from the maximum State funding allocation to arrive at a net State funding share.

SECTION V

GENERAL CONDITIONS FOR RELOCATABLE FUNDING

The two major factors that relate to State approval and the funding of the movement of State owned relocatable classroom buildings are project justification/need and the availability of State units. The State currently owns 210 relocatable classrooms in usable condition that are utilized by the public school systems.

Funds for the repair of State owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program.

The purchase of locally owned relocatables is eligible for State participation through the CIP in fiscal years 2006, 2007, and 2008. To be eligible, locally owned relocatable classrooms must meet minimum design and construction standards. The Public School Construction Program has developed a per-unit total cost of \$80,000 per classroom as a basis for calculating the State share, a figure which includes construction as well as installation of the unit.

SECTION VI

GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation (not maintenance) of a specific area or building system in a school facility. The purpose is to improve certain areas or systems in a facility while avoiding a building-wide renovation. The installation, replacement, or renovation of the following types of building systems are eligible for State funding:

- Structural - Roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - Heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - Water supply and sanitary systems;
- Electrical - An electrical system, including the switchgear and distribution system;
- Fire Safety - A fire safety system, including sprinklers, fire alarm, and fire detection systems; and

- Conveying Systems - An elevator or vertical lift system.

Each project will:

- Cost at least \$50,000;
- Be located within a single facility, and not entail a broader renovation of the facility in order to accomplish the project.

The State allocation for a systemic renovation project will generally be based on the State cost share formula applied to the estimated cost of the project.

SECTION VII

LOCAL FUNDING

Certain project and funding costs will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. The scope, capacity, and projected cost of the proposed project must be approved in writing by the IAC prior to entering into a contract with the A/E. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, value engineering studies, and the tentative State construction budget.
2. Construction
 - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share is within the range of 3 percent to 50 percent of eligible costs and is the reciprocal of the State share (50 percent to 97 percent) established in the Rules, Regulations, and Procedures by the Board of Public Works on December 30, 1987 and as amended through July 1, 2004.
 - b. Ineligible Costs - The LEA may be required to have local funds available for the payment of ineligible construction-related costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; excess site development costs over State allowance; change orders over the cost allowed by the PSCP; movable furniture, furnishings and equipment; and other miscellaneous ineligible costs.

SECTION VIII

SUMMARY OF FINANCIAL TRANSACTIONS
AS OF DECEMBER 31, 2004

Fund Authorizations:

Bond Loans 1971 through 2004		\$ 3,218,982,000	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 05		637,951,000	
Supplemental TIMS (ML-PFA)- FY'01-FY' 02		49,899,000	(a)
		<u>\$ 3,906,832,000</u>	

Approved Contracts:

Construction	3,317,914,241		(b)
Architect/Engineer	63,688,881		
Related & Systemic	304,972,011		(c)
Equipment	<u>90,064,366</u>	3,776,639,499	

Special Projects:

Relocatables	12,019,898		(d)
Research	174,989		
Bond Sale Expense	693,109		
One Percent Payment	1,525,197		(e)
Maintenance	<u>96,525</u>	14,509,718	

Allocated but not contracted

97,697,743

Statewide Contingencies:

Fiscal Year 1993-1999	180,728		
1999 PG	254,868		(f)
2000 PG	346,100		
2000	320,823		
2001 MLPFA	914,277		(g)
2001 PG	334,081		
2001	1,556,151		
2002 MLPFA	1,131,923		
2002 PG	78,425		
2002 PG REL	30,016		(h)
2002	3,760,144		
2003	1,800,701		
2004 PG	168,342		
2004 REL	168,400		
2004	3,534,555		
2005 PG	50,791		
2005	3,354,715		

17,985,040

\$ 3,906,832,000

Notes:

- (a) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA). These funds are to be used for wiring voice, video & data communications.
- (b) - Major projects only; does not include relocatable classrooms.
- (c) - "Related" represents costs incidental to construction projects, such as bid advertisement, which was eligible prior to 1981.
- (d) - This amount is not included in Approved Contracts-Construction above.
- (e) - This represents a "one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects.
- (f) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds.
- (g) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement.
- (h) - "PG REL" represents Pay-Go funds designated for repairs to State owned relocatable classrooms.

SECTION IX

STATE-LOCAL COST SHARE FORMULAS

County	State/Local Formula through FY 2005	State/Local Formula FY 2006 through FY 2008
Allegany	75%	90%
Anne Arundel	50%	50%
Baltimore City	90%/75% *	97%
Baltimore County	50%	50%
Calvert	55%	69%
Caroline	75%	89%
Carroll	65%	65%
Cecil	70%	70%
Charles	65%	70%
Dorchester	70%	77%
Frederick	65%	72%
Garrett	70%	70%
Harford	65%	65%
Howard	50%	58%
Kent	50%	50%
Montgomery	50%	50%
Prince George's	75%/65% **	75%/69% **
Queen Anne's	55%	70%
St. Mary's	70%	72%
Somerset	80%	97%
Talbot	50%	50%
Washington	65%	65%
Wicomico	70%	81%
Worcester	50%	50%

* For fiscal years 2002 through 2005, the State provided Baltimore City 90% of eligible costs up to and including \$20 million, and for funding above \$20 million, the State provided 75% of eligible costs.

** For fiscal years 1999 through 2005, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, the State provided 60% (FY1999 through FY2003) or 65% (FY2004 and FY 2005) of eligible costs. For fiscal years 2006 through 2008, the State shall provide Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, the State shall provide 69% of eligible costs.

SECTION X

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS
(\$/sq. ft.)

	<u>Building</u> (without site development)	<u>Construction</u> (with site development)
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84

SECTION XI
SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2006 - 2011
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
(\$000 ommited)
(Corrected)

LEA	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
Allegany	\$11,000	\$14,000	\$1,551	\$1,379	\$1,217	\$0	\$29,147
Anne Arundel	\$32,292	\$26,637	\$16,262	\$17,178	\$19,694	\$14,678	\$126,741
Baltimore	\$70,361	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$182,861
Calvert	\$3,438	\$10,448	\$11,286	\$24,178	\$22,298	\$9,702	\$81,350
Caroline	\$4,756	\$4,433	\$12,285	\$0	\$6,039	\$9,350	\$36,863
Carroll	\$9,887	\$40,480	\$6,712	\$33,103	\$9,730	\$2,120	\$102,032
Cecil	\$10,309	\$5,730	\$14,180	\$5,180	\$17,938	\$13,806	\$67,143
Charles	\$13,056	\$17,386	\$10,307	\$16,563	\$26,269	\$37,041	\$120,622
Dorchester	\$656	\$991	\$9,132	\$4,579	\$10,071	\$7,071	\$32,500
Frederick	\$41,214	\$41,764	\$28,684	\$46,703	\$24,446	\$36,666	\$219,477
Garrett	\$1,930	\$95	\$3,675	\$5,376	\$1,981	\$1,402	\$14,459
Harford	\$20,978	\$13,901	\$17,080	\$21,536	\$13,679	\$876	\$88,050
Howard	\$59,677	\$17,829	\$35,629	\$28,702	\$32,661	\$29,324	\$203,822
Kent	\$2,228	\$3,534	\$400	\$450	\$300	\$1,030	\$7,942
Montgomery	\$126,320	\$38,396	\$32,098	\$45,067	\$12,835	\$7,563	\$262,279
Prince George's	\$99,984	\$100,803	\$67,497	\$85,885	\$42,184	\$12,076	\$408,429
Queen Anne's	\$6,944	\$6,804	\$0	\$0	\$6,636	\$13,953	\$34,337
St. Mary's	\$3,282	\$8,320	\$6,737	\$8,787	\$7,870	\$6,971	\$41,967
Somerset	\$19,158	\$4,802	\$970	\$1,455	\$1,164	\$776	\$28,325
Talbot	\$3,600	\$3,600	\$2,578	\$0	\$0	\$0	\$9,778
Washington	\$8,822	\$22,760	\$26,495	\$14,494	\$1,907	\$5,111	\$79,589
Wicomico	\$8,894	\$7,276	\$20,845	\$24,715	\$11,530	\$15,528	\$88,788
Worcester	\$2,241	\$10,984	\$11,038	\$3,477	\$4,261	\$229	\$32,230
Baltimore City	\$33,145	\$47,466	\$24,080	\$10,299	\$14,711	\$24,428	\$154,129
TOTAL STATE	\$594,172	\$470,939	\$382,021	\$421,606	\$311,921	\$272,201	\$2,452,860
ADJUSTED	\$617,939	\$509,368	\$429,722	\$493,219	\$379,500	\$344,421	\$2,774,168

TOTAL STATE: Estimated July 2005 with no adjustment for inflation.

TOTAL ADJUSTED STATE: Adjusted for inflation from July 2005 at 4 percent per year (compounded).

SECTION XII
SUMMARY OF FISCAL YEAR 2006 CAPITAL IMPROVEMENT PROGRAM
 State of Maryland Public School Construction Program
 As of June 6, 2005

Local Educational Agency	Capital Budget Request for FY '06	No. of Planning Projects Req'd	No. of Funding Projects Req'd	No. of Planning Projects Approved	No. of Funding Projects Approved	FY 2006 New Authorization	Prior Year Authorizations (2)	Total FY 2006 Allocations	Total Allocations FY '72-FY 2006
Allegany	\$11,000,000	0	1	0	1	\$ 11,000,000		\$ 11,000,000	\$ 76,640,871
Anne Arundel	32,292,000	4	16	0	13	19,057,000	400,000	19,457,000	331,142,647
Baltimore	70,361,000	10	31	3	15	23,987,000	1,000,000	24,987,000	358,010,894
Calvert	3,438,000	7	9	6	8	3,360,000		3,360,000	109,792,358
Caroline	4,756,000	0	3	0	2	4,699,000		4,699,000	43,445,878
Carrroll	9,887,000	6	9	5	7	5,829,000	300,000	6,129,000	153,825,570
Cecil	10,309,000	7	12	7	12	8,656,000		8,656,000	102,715,198
Charles	13,056,000	2	15	1	9	8,267,000		8,267,000	153,970,581
Dorchester	656,000	0	2	0	2	656,000		656,000	53,802,022
Frederick	41,293,000	3	14	0	10	8,683,000	3,000,000	11,683,000	226,505,262
Garrett	1,930,000	1	3	1	2	1,400,000		1,400,000	39,704,703
Harford	20,978,000	0	7	0	3	8,117,000		8,117,000	193,762,073
Howard	59,677,000	28	25	5	8	11,273,000	4,000,000	15,273,000	259,178,486
Kent	2,228,000	1	1	1	1	2,000,000		2,000,000	14,682,894
Montgomery	126,319,000	23	37	2	23	25,931,000	4,500,000	30,431,000	605,524,239
Prince George's	98,384,000	8	31	1	12	29,333,000	500,000	29,833,000	441,763,575
Queen Anne's	6,944,000	0	1	0	1	6,897,000		6,897,000	49,067,300
St. Mary's	3,282,000	4	7	3	6	2,962,000		2,962,000	121,088,631
Somerset	19,158,000	0	2	0	2	14,300,000		14,300,000	44,044,738
Talbot	3,600,000	0	2	0	2	2,422,000		2,422,000	24,160,268
Washington	8,822,000	0	3	0	2	6,169,000		6,169,000	93,498,709
Wicomico	8,894,000	0	3	0	3	7,616,000		7,616,000	82,947,771
Worcester	2,241,000	3	1	1	1	2,163,000		2,163,000	42,648,813
Baltimore City	33,145,000	2	17	1	12	17,557,000	1,300,000	18,857,000	493,734,166
State Projects									14,520,614
Subtotal	\$592,650,000 (1)	109	252	37	157	\$ 232,334,000 (3)	\$15,000,000	\$247,334,000	\$4,130,178,261
Statewide Contingency Total	\$592,650,000	109	252	37	157	\$ 232,334,000	\$ 15,000,000	\$247,334,000	6,350,456 (4)
Total FY 2006 School Construction Program		361	Projects requested	194	Projects approved			\$247,334,000	\$4,136,528,717 (5)

Notes:
 (1) Includes \$4,214,000 for the purchase of locally owned relocatable classrooms.
 (2) Funds allocated in prior years that have been reverted, and are now available for allocation in FY 2005.
 (3) Includes \$1,006,000 for the purchase of locally owned relocatable classroom buildings.
 (4) This contingency balance does not include restricted contingency for Emergency Repairs, MLPFA/Wiring projects, and Relocatable Repairs in the total amount of \$5,303,283.
 (5) Does not include \$1.6 million in FY 2006 Capital Improvement Program funds reserved for Aging School Program

SECTION XIII
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations and other projects)
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TOTAL ESTIMATE STATE FUNDS (1)</u>	<u>FUNDING TO DATE</u>	<u>BALANCE DUE (3)</u>
Allegany	Western Region H.	\$26,441	\$11,000	\$15,441
Anne Arundel	Ferndale E.	\$1,907	\$1,907	\$0
	Marley M.	\$7,323	\$7,323	\$0
	Meade H. (Science)	\$3,426	\$1,000	\$2,426
	North County H.	\$272	\$0	\$272
	Tracy's E.	\$3,970	\$2,270	\$1,700
Baltimore City	Baltimore School for Arts #415	\$11,312	\$11,312	\$0
	Carver Vo-Tech #454	\$36,011	\$4,232	\$31,779
	Harlem Park E./M. #278 (SR)	\$2,628	\$1,800	\$828
	Highlandtown E. #237	\$5,355	\$0	\$5,355
	Leith Walk E. # 245	\$13,607	\$0 (2)	\$13,607
	Paul L. Dunbar H. # 414	\$12,096	\$1,800	\$10,296
Baltimore	Arbutus M.	\$3,805	\$3,805	\$0
	Kenwood H.	\$4,049	\$4,049 (2)	\$0
	Ridgely M.	\$5,122	\$5,122 (2)	\$0
	Southwest Academy	\$3,107	\$2,754 (2)	\$353
	Sudbrook M.	\$4,976	\$4,976	\$0
	Windsor Mill M.	\$8,699	\$7,888	\$811
	Woodholme E.	\$5,890	\$5,890	\$0
Calvert	Beach E. (K)	\$366	\$366 (2)	\$0
	Huntingtown E. (K)	\$442	\$442 (2)	\$0
	Patuxent E. (K)	\$669	\$669 (2)	\$0
	Plum Point E. (K)	\$669	\$669 (2)	\$0
	St. Leonard E. (K)	\$563	\$563 (2)	\$0
	Windy Hill El. (K)	\$215	\$215 (2)	\$0
Caroline	Col Richardson M.	\$9,087	\$4,654	\$4,433
Carroll	Carrolltowne E. (K)	\$1,305	\$0	\$1,305
	Ebb Valley E.	\$6,722	\$0 (2)	\$6,722
	Eldersburg E. (K)	\$1,270	\$1,270	\$0
	Hampstead E. (K)	\$1,200	\$0 (2)	\$1,200
	Linton Springs E. (K)	\$879	\$879	\$0
	Manchester E. (K)	\$1,015	\$0 (2)	\$1,015
	Mechanicsville E. (K)	\$760	\$0 (2)	\$760
	N. Carroll M.	\$7,794	\$7,794	\$0
	Piney Ridge E. (K)	\$1,015	\$1,015	\$0
	Runnymede E. (K)	\$1,090	\$0 (2)	\$1,090
	Spring Garden E. (K)	\$768	\$768	\$0
	Westminster E. (K)	\$1,132	\$1,132	\$0
	Westminster W. M. (SR)	\$2,807	\$2,071	\$736
Cecil	Bay View E. (K)	\$177	\$177 (2)	\$0
	Calvert E. (K)	\$353	\$353 (2)	\$0
	Cecilton E. (K)	\$177	\$177 (2)	\$0
	Chesapeake City (K)	\$177	\$177 (2)	\$0
	Conowingo E. (K)	\$177	\$177	\$0
	Elk Neck E. (K)	\$177	\$177 (2)	\$0
	Elkton H.	\$18,329	\$15,158	\$3,171
	Holly Hall E. (K)	\$177	\$177 (2)	\$0
	Kenmore E. (K)	\$177	\$177 (2)	\$0
	Leeds E.	\$353	\$353	\$0
	Perryville M.	\$9,745	\$3,200	\$6,545
	Rising Sun E.	\$353	\$353	\$0
Charles	N. Point H. (Comprehensive H.)	\$28,222	\$27,344	\$878
	New E. #2	\$10,051	\$0 (2)	\$10,051
	New M.	\$16,048	\$1,630	\$14,418
Frederick	Carroll Manor E.	\$1,920	\$0	\$1,920
	Centerville E. (Urbana Area E.)	\$7,953	\$3,450	\$4,503
	Crestwood M.	\$8,683	\$8,683	\$0
	East County H.	\$18,126	\$0	\$18,126
	New Market E.	\$1,466	\$0	\$1,466
	New Middletown P.	\$6,110	\$300	\$5,810
	South Frederick E. (ESSL)	\$1,525	\$500	\$1,025
	Thurmont P.	\$1,929	\$0	\$1,929
	Tuscarora E.	\$7,953	\$6,279	\$1,674
	Tuscarora H.	\$16,403	\$16,403	\$0
Garrett	Northern M.	\$5,631	\$0 (2)	\$5,631
	Northern H.	\$502	\$502	\$0
	Southern H. (SR)	\$1,005	\$898	\$107

SECTION XIII
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations and other projects)
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TOTAL ESTIMATE STATE FUNDS (1)</u>	<u>FUNDING TO DATE</u>	<u>BALANCE DUE (3)</u>
Harford	North Harford H.	\$20,335	\$16,075	\$4,260
	North Harford M. (SR)	\$4,709	\$972	\$3,737
	Patterson Mill M./H.	\$16,888	\$0	\$16,888
Howard	Bollman Bridge E. (K)	\$65	\$0	\$65
	Cedar Lane School	\$3,455	\$3,455	\$0
	Clarksville E. (K)	\$539	\$539 (2)	\$0
	Deep Run E. (K)	\$170	\$0	\$170
	Fulton E. (K)	\$745	\$745 (2)	\$0
	Marriotts Ridge H. (New Northern)	\$14,517 (4)	\$14,517	\$0
	New Western E.	\$8,320	\$6,268 (2)	\$2,052
	Pointers Run E. (K)	\$386	\$386 (2)	\$0
	Triadelphia Ridge E. (K)	\$539	\$539 (2)	\$0
Kent	Kent Co. H.	\$4,456	\$2,000 (2)	\$2,456
Montgomery	Broad Acres E.	\$1,621	\$1,621	\$0
	Downtown Cons. E. #27	\$5,390	\$1,481 (2)	\$3,909
	Forest Knolls E.	\$1,004	\$1,004	\$0
	John T. Baker M.	\$1,776	\$1,776	\$0
	Kensington Parkwood E.	\$4,232	\$4,232	\$0
	Northwood H.	\$18,478	\$6,800 (2)	\$11,678
	Quince Orchard M. #2	\$9,031	\$7,900	\$1,131
	Richard Montgomery H.	\$28,289	\$12,389	\$15,900
Somerset E.	\$4,543	\$4,543	\$0	
Prince George's	Adelphi E.	\$4,278	\$0	\$4,278
	Bladensburg H.	\$27,974 (4)	\$23,151	\$4,823
	Bowie Area E.	\$10,488	\$4,334	\$6,154
	Rosaryville E. (Cheltenham Forest)	\$6,454	\$5,109	\$1,345
	Dodge Park E. #1	\$1,526 (4)	\$0	\$1,526
	Friendly H. Roof (SR)	\$1,112	\$1,000	\$112
	Lake Arbor E.	\$6,204	\$3,064	\$3,140
	M. H. Mother Jones E.	\$7,755	\$3,931	\$3,824
	Oxon Hill H.	\$3,616	\$2,600	\$1,016
	Panorama E. (Oxon Hill Area E.)	\$7,046 (4)	\$5,965	\$1,081
	Potomac H. (Science)	\$861	\$861	\$0
	Regional H.	\$45,548	\$15,591	\$29,957
	Suitland E. (Homer Avenue E.)	\$7,850	\$5,730	\$2,120
	West Hyattsville E. (E. #4)	\$10,768	\$0 (2)	\$10,768
Queen Anne's	Mattapeake M.	\$11,054	\$6,897	\$4,157
St. Mary's	George Washington Carver E.	\$6,823	\$6,745	\$78
	Leonardtwn E.	\$6,551	\$0 (2)	\$6,551
	Margaret Brent M.	\$9,486 (4)	\$9,255	\$231
	Piney Point E. (K)	\$364	\$364 (2)	\$0
	Town Creek E. (K)	\$181	\$181 (2)	\$0
Somerset	Intermediate at Tawes	\$8,800	\$7,600	\$1,200
	Woodson E.	\$8,322	\$7,300	\$1,022
Talbot	St. Michaels E./M.	\$3,558	\$1,372	\$2,186
	St. Michaels H.	\$3,127	\$1,050	\$2,077
Washington	Maugansville E.	\$6,946	\$4,175	\$2,771
	Salem Avenue E.	\$5,844 (4)	\$5,844	\$0
Wicomico	North Salisbury E.	\$6,420	\$6,420	\$0
	Prince Street E.	\$8,115	\$3,937	\$4,178
Worcester	Ocean City E.	\$4,641	\$4,563	\$78
	Worcester Career & Tech.	\$11,355	\$0 (2)	\$11,355
TOTAL		\$756,218	\$410,561	\$345,657

- (1) Cost estimate for July, 2005
(2) Approved for planning FY 2006 CIP
(3) Balance due in a future fiscal year
(4) Based on bid results

SECTION XIV
SUMMARY OF FY 2006 CONSTRUCTION FUNDING
(\$000 omitted)

Code: b Balance of multi-year funds
p Partial funds
e Entire funding for project

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
Allegany	Western Region H.	\$11,000 p
Anne Arundel	Ferndale E.	\$1,907 b
	Marley M.	\$5,523 b
	Tracy's E.	\$2,270 p
Baltimore City	Baltimore School for the Arts #415	\$6,512 b
	Carver Vo-Tech	\$4,232 p
Baltimore County	Arbutus M.	\$1,505 b
	Kenwood H.	\$4,049 e
	Ridgely M.	\$5,122 e
	Southwest Academy	\$2,754 p
	Sudbrook M.	\$213 b
	Windsor Mill M.	\$7,888 p
	Woodholme E.	\$1,390 b
Calvert	Beach E.	\$366 e
	Huntingtown E.	\$442 e
	Patuxent E.	\$669 e
	Plum Point E.	\$669 e
	St. Leonard E.	\$563 e
	Windy Hill E.	\$215 e
Caroline	Col. Richardson M.	\$4,654 p
Carroll	North Carroll M.	\$794 b
	Eldersburg E.	\$1,270 e
	Linton Springs E.	\$879 e
	Piney Ridge E.	\$1,015 e
	Spring Garden E.	\$768 e
	Westminster E.	\$1,132 e
Cecil	Bay View E.	\$177 e
	Calvert E.	\$353 e
	Cecilton E.	\$177 e
	Chesapeake City E.	\$177 e
	Conowingo E.	\$177 e
	Elk Neck E.	\$177 e
	Elkton H.	\$3,158 p
	Holly Hall E.	\$177 e
	Kenmore E.	\$177 e
	Leeds E.	\$353 e
	Perryville M.	\$3,200 p
	Rising Sun E.	\$353 e
Charles	North Point H. (Comprehensive H.)	\$5,300 p
	New M.	\$1,630 p
Frederick	Centerville E.	\$950 p
	Crestwood M.	\$2,183 b
	Earth Space Science Center	\$500 p
	Middletown P.	\$300 p
	Tuscarora E.	\$2,779 p
	Tuscarora H.	\$4,015 b

SECTION XIV
SUMMARY OF FY 2006 CONSTRUCTION FUNDING
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
Garrett	Northern High	\$502 e
Harford	North Harford H.	\$7,044 p
Howard	Cedar Lane Special	\$855 b
	Clarksville E.	\$539 e
	Fulton E.	\$745 e
	Marriott's Ridge H. (New Northern H.)	\$5,901 b
	New Western E.	\$6,268 p
	Pointers Run E.	\$386 e
	Triadelphia Ridge E.	\$539 e
Kent	Kent Co. H.	\$2,000 p
Montgomery	Broad Acres E.	\$1,621 e
	Downtown Consor. #27 E.	\$1,481 p
	Forest Knolls E.	\$1,004 e
	John T. Baker M.	\$1,776 e
	Kensington/Parkwood E.	\$2,332 b
	Northwood H.	\$6,800 p
	Richard Montgomery H.	\$12,389 p
	Somerset E.	\$1,043 b
Prince George's	Bladensburg H.	\$3,351 p
	Bowie E.	\$4,334 p
	Regional H.	\$13,991 p
	Suitland E.	\$2,257 p
Queen Anne's	Matapeake M.	\$6,897 p
St. Mary's	George Washington Carver E.	\$2,045 p
	Margaret Brent M.	\$228 p
	Piney Point E.	\$364 e
	Town creek E.	\$181 e
Somerset	Intermediate School at Tawes	\$7,000 p
	Woodson E.	\$7,300 p
Talbot	St. Michaels E./M.	\$1,372 p
	St. Michaels H.	\$1,050 p
Washington	Salem Avenue E.	\$1,994 b
	Maugansville E.	\$4,175 p
Wicomico	North Salisbury E.	\$3,420 b
	Prince Street E.	\$3,937 p
Worcester	Ocean City E.	\$2,163 p
	TOTAL	\$213,398

SECTION XV
SUMMARY OF FY 2006 SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

All funding is entire (e) unless shown otherwise

LEA	PROJECT	TYPE	STATE FUNDS
Anne Arundel	Arnold E.	HVAC	\$726
	Arundel H.	HVAC	\$4,385
	Bell Grove E.	Elect.	\$43
	CAT - South	HVAC	\$819
	Germantown E.	HVAC	\$769
	Lothian E.	HVAC	\$819
	Overlook E.	Elect.	\$43
	Point Pleasant E. #2	HVAC	\$769
	Severn River M.	HVAC	\$384
Baltimore	Baltimore Highland E.	Roof	\$334
	Carroll Manor E.	Roof	\$239
	Dundalk E.	Roof	\$206
	Hereford M.	Boilers	\$147
	Loch Raven Academy	Boilers	\$147
	Milbrook E.	Chiller	\$187
	Perry Hall H.	Air Dist.	\$659
	Pine Grove M.	Boilers	\$147
Calvert	Mutual E.	Roof	\$285
	Northern H.	Structural	\$151
Carroll	Westminster West M.	HVAC	\$271 p
Charles	Gwynn Center	HVAC	\$387
	Smallwood M.	Boilers	\$287
	Gale-Bailey E.	Boilers	\$57
Dorchester	Hurlock E.	Roof	\$340
	Judy Center	HVAC	\$316
Frederick	Brunswick E.	Roof	\$271
	Monocacy M.	RTU	\$227
	New Market M.	Roof	\$259
	Woodsboro E.	Roof	\$199
Garrett	Southern H.	Roof	\$898 p
Harford	North Harford M.	HVAC	\$972 p
Montgomery	B. Banneker M.	Roof	\$423
	Clopper Mill E.	HVAC	\$100
	Coldspring E.	HVAC	\$73
	Damascus H.	Roof	\$135
	Flower Hill E.	HVAC	\$215

SECTION XV
SUMMARY OF FY 2006 SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

All funding is entire (e) unless shown otherwise

	Gaithersburg E.	HVAC	\$95
	Gaithersburg M.	Roof	\$54
	Highland E.	HVAC	\$85
	John T. Baker M.	HVAC	\$183
	Neelsville M.	HVAC	\$120
	Rosemary Hills E.	Roof	\$312
	Strawberry Knolls E.	Roof	\$112
Prince George's	Brandywine E.	Roof	\$646
	Clinton Grove E.	Roof	\$493
	Eisenhower M.	Roof	\$1,151
	Howard B. Owen Sc.	Roof	\$306
	Kenmoor E.	Roof	\$289
	Mattaponi E.	Roof	\$544
	S. Decatur M.	Roof	\$1,610
Baltimore City	Lombard M. #57	Boiler	\$647
	Morrell Pk. E./M. #220	Chiller	\$994
	Patterson H. #405	ATC	\$1,392
	PDC #93	Boiler/Chiller	\$1,542
	Pimlico E. #223	Windows/Doors	\$478
	Roland Pk. E./M. #233	ATC	\$497
	Wm. S. Baer #301	Roof	\$795
	Woodhome E./M. #205	Boiler/Chiller	\$945
	TOTAL		<u><u>\$29,979</u></u>

SECTION XVI
SUMMARY OF FY 2006 LOOK OF THE FUTURE - HIGH SCHOOL SCIENCE
FACILITIES FUNDING
(\$000 omitted)

LEA	PROJECT	ALLOCATION
Anne Arundel	Meade H.	1,000 p
Baltimore City	Lake Clifton H. #425 @	\$351 e
	Fairmont Harford H. (Bldg. #456)	
	Fairmont Harford H. #456 @	\$472 e
	Francis M. Wood H. (Bldg. #178)	
Prince George's	Potomac H.	\$861 e
	TOTAL	<u>2,684</u>

SECTION XVII
SUMMARY OF FY 2006 STATE-OWNED AND LOCALLY-OWNED RELOCATABLE CLASSROOM
BUILDING FUNDING
(\$000 omitted)

STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS

LEA	PROJECT	CLASSROOMS	STATE FUNDS
Caroline	Col. Richardson M.	2	\$45
Montgomery	Richard Montgomery H.	1	\$13
	Rosemary Hills E.	4	\$52
	Thomas Wooton H.	1	\$13
St. Mary's	Leonardtown M.	4	\$72
	Leonardtown H.	4	\$72
	TOTAL	16	\$267

LOCALLY-OWNED RELOCATABLE CLASSROOM BUILDINGS

LEA	PROJECT	CLASSROOMS	STATE FUNDS
Charles County	Gale-Bailey E.	2	\$112
	Jenifer E.	2	\$106
	Malcolm E.	4	\$194
	Middleton E.	4	\$194
Harford	Joppatowne E.	2	\$101
Howard	Alholton E.	1	\$40
Wicomico	Delmar E.	4	\$259
	TOTAL	19	\$1,006

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Allegany County

Total Requests \$11,000

Total Allocation \$11,000

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.037	1	Western Region H (Formerly Beall H) Replacement	A <u>Approval</u> of funding. The request is for a replacement school with 163,000 sf and 1,000 student capacity. The project involves 3,000 sf of community use space and demolition of 155,000 sf of the existing Beall H. See worksheet for approved scope and State share.	\$ 36,591	\$ 10,150	\$ 26,441		\$ 11,000	\$ 11,000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Allegany County - PSC NO. 01.037

Project Priority #1 (LP)

Western Region H - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 90%
	Regular	1,000	x 160	= 160,000		
	Special Ed	0	x 0	= 0		
				160,000		
Addition						
	New s.f.	160,000	x 157.00		25,120,000	22,608,000
	Cooperative Arrangement	3,000	x 157.00		471,000	423,900
	Site Development		12%		3,070,920	2,763,828
					28,661,920	25,795,728
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0	x 157.00	x 100%	= 0
	31-39		0	x 157.00	x 85%	= 0
	28-30		0	x 157.00	x 75%	= 0
	21-25		0	x 157.00	x 65%	= 0
	18-20		0	x 157.00	x 50%	= 0
			0			0
	Cooperative Arrangement		0	x 157.00		0
	Site Development			5%		0
					0	0
					0	0
					0	0
	Contingency		2.5%		716,548	644,893
Total Cost					29,378,468	26,440,621
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						26,440,621
	Rounding					379
NET STATE FUNDING						0
	Less CIP Allocations for the Project					26,441,000
					1/05 - FY 06	(5,000,000)
					2/05 - FY 06	(4,900,000)
					5/05 - FY 06	(1,100,000)
BALANCE						15,441,000

Additional Notes :

The project involves demolition of 155,000 sf of the existing Beall H.

Date Planning Approved: 1/04 - FY '05
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Allegany County

Total Requests \$12,000

Total Allocation \$12,000

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.037	1	Western Region H (Formerly Beall H) Replacement	A <u>Approval</u> of funding. The request is for a replacement school with 163,000 sf and 1,000 student capacity. The project involves 3,000 sf of community use space and demolition of 155,000 sf of the existing Beall H. See worksheet for approved scope and State share.	\$ 36,591	\$ 10,150	\$ 26,441		\$ 12,000	\$ 12,000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Allegany County - PSC NO. 01.037

Project Priority #1 (LP)

Western Region H - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 90%
	Regular	1,000	x 160	= 180,000		
	Special Ed	0	x 0	= 0		
				180,000		

Addition				Construction Cost	State Share
New s.f.	160,000	x 157.00		25,120,000	22,608,000
Cooperative Arrangement	3,000	x 157.00		471,000	423,900
Site Development		12%		3,070,920	2,763,828
				28,661,920	25,795,728

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		0	x 157.00	x 85%	= 0		
26-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			716,548	644,893
Total Cost				29,378,468	26,440,621

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **26,440,621**

Rounding 379

NET STATE FUNDING **26,441,000**

Less CIP Allocations for the Project					
				1/05 - FY 06	(5,000,000)
				2/05 - FY 06	(4,900,000)
				5/05 - FY 06	(1,100,000)
				6/05 - FY 06	(1,000,000)
BALANCE					14,441,000

Additional Notes :

The project involves demolition of 155,000 sf of the existing Beall H.

Date Planning Approved:	1/04 - FY '05
Date Revised:	6/30/05
Date of State Approval:	6/30/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Anne Arundel County

Total Requests \$32,292

Total Allocation \$19,457

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	4	0	4	0
Construction	7	4	2	1
Systemic Renovation	9	9	0	0
Locally Owned Relocatable	0	0	0	0
Total	20	13	6	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.124	1	Ferndale Early Childhood Learning Center Pre-K & K Renovation/Addition	A <u>Approval</u> of funding. The request is for a 9,500 sf addition and renovation of 13,917 sf and demolition of 16,613 sf of the existing facility. The proposal is for a regional early childhood center, including seven (7) kindergarten classrooms and three (3) pre-kindergarten classrooms.	\$ 4,700	\$ 2,793	\$ 1,907		\$ 1,907	\$ 1,907
	2	Marley E Replacement	D <u>Denial</u> of additional funding. Eligible portion was entirely funded in previous fiscal years. The request is for construction of a replacement school.	\$ 15,767	\$ 12,687	\$ 3,080	\$ 3,080	\$ 568	
02.059	3	Marley M Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. The request is for a replacement school with 154,293 sf and 1,104 student capacity. See worksheet for approved scope and funding details.	\$ 32,948	\$ 25,625	\$ 7,323	\$ 1,800	\$ 5,523	\$ 5,523

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.024	4	Lothian E HVAC - Systemic Renovation	A <u>Approval</u> of funding for partial replacement/refurbishment of the 1977 HVAC system, including 42 ventilators, 6 terminal air conditioning units, 1 rooftop unit, 12 cabinet heaters, 22 exhaust fans, 5 air handling units, and related equipment and controls. Work will also include replacing heating units in Cafeteria and Gymnasium with heating/cooling units and providing a new chiller and enclosure.	\$ 1,900	\$ 1,081	\$ 819		\$ 819	\$ 819
02.083	5	Germantown E HVAC - Systemic Renovation	A <u>Approval</u> of funding for partial replacement of the 1967 HVAC system, including 30 thru-wall unit ventilators with modifications to wall openings, 6 cabinet heaters, 4 fan coil units, 15 exhaust fans, and related equipment and controls. Work will also include replacing air handling units for the Main Office and Multi-Purpose Room and providing a new chiller and enclosure.	\$ 1,800	\$ 1,031	\$ 769		\$ 769	\$ 769
02.112	6	Point Pleasant E #2 HVAC - Systemic Renovation	A <u>Approval</u> of funding for partial replacement of the 1972 HVAC system, including 30 thru-wall unit ventilators with modifications to wall openings, 6 cabinet heaters, 4 fan coil units, 14 exhaust fans, and related equipment and controls. Work will also include replacing air handling units for the Main Office and Multi-Purpose Room and providing a new chiller and enclosure.	\$ 1,800	\$ 1,031	\$ 769		\$ 769	\$ 769
02.096	7	Severn River M HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the 1974 HVAC system, including 12 air handling units, 12 cabinet heaters, 9 unit heaters, generator, and related equipment and controls.	\$ 900	\$ 516	\$ 384		\$ 384	\$ 384

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.106	8	Arnold E HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the 1967 HVAC system, including 31 thru-wall unit ventilators with modifications to wall openings, 12 cabinet heaters, 7 fan coil units, 17 exhaust fans, and related equipment and controls. Work will also include replacing the air handling unit for the Main Office and providing a new chiller and enclosure.	\$ 1,700	\$ 974	\$ 726		\$ 726	\$ 726
02.019	9	CAT-South HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the 1977 HVAC system, including 10 roof-top units, 8 air-handling units, 9 cabinet unit heaters, 14 unit heaters, 1 univent, 52 exhaust fans, and related equipment and controls. Work will also include providing a new chiller and enclosure.	\$ 1,900	\$ 1,081	\$ 819		\$ 819	\$ 819
02.101	10	Tracy's E Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY '03. The request is for a 35,660 sf addition and renovation of 37,549 sf, with demolition of 10,489 sf of the existing facility. New construction will include 3,000 sf community space. See worksheet for approved scope and funding details.	\$ 13,599	\$ 9,629	\$ 3,970		\$ 5,212	\$ 2,270
	11	Seven Oaks E New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 81,209 sf and 748 student capacity.	\$ 16,866	\$ 10,241			LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	12	Seven Oaks E New	B <u>Deferral</u> of funding due to lack of planning approval. See item #11 for project description.	\$ 16,866	\$ 10,241			\$ 6,625	
	13	Harman E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 75,000 sf and 676 student capacity; the PSCP will support funding for a renovation with addition.	\$ 16,575	\$ 12,131			LP	
02.040	14	Arundel H Air Conditioning - Systemic Renovation	A <u>Approval</u> of funding to install air conditioning throughout the 1950/66/86 facility and construct a 1,550 sf addition to house related mechanical and electrical equipment.	\$ 9,908	\$ 5,523	\$ 4,385		\$ 4,387	\$ 4,385
	15	North County H Addition	C <u>Deferral</u> of funding due to questions regarding scope of work. The request is for a 21,850 sf addition to the existing structure for a new Physical Education facility and gymnasium.	\$ 7,080	\$ 6,808			\$ 272	
02.013	16	Meade H Science Lab	A <u>Approval</u> of partial funding. The request is for modernization of existing facilities for a "Look of the Future" Science Lab.	\$ 8,563	\$ 5,137	\$ 3,426		\$ 3,426	\$ 1,000
02.121	17	Belle Grove E Electrical - Systemic Renovation	A <u>Approval</u> of funding for an electrical upgrade to support the FY2002 TIMS project, and related asbestos abatement.	\$ 100	\$ 57	\$ 43		\$ 43	\$ 43

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.119	18	Overlook E Electrical - Systemic Renovation	A <u>Approval</u> of funding for an electrical upgrade to support the FY2002 TIMS project, and related asbestos abatement.	\$ 100	\$ 57	\$ 43		\$ 43	\$ 43
	19	Pasadena E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is to demolish the existing 46,259 sf facility and construct a 55,660 sf replacement facility.	\$ 12,948	\$ 9,435			LP	
	20	Arundel H Science Lab/Addition & Renovation	C <u>Deferral</u> of planning due to the lack of justification for the project. The request is for a 57,832 sf addition and renovation of 30,000 sf of the existing facility, as well as modernization of existing Science labs.	\$ 17,467	\$ 12,892			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Anne Arundel County - PSC NO. 02.059

Project Priority # 3 (F)

Marley M - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	675 x	135 =	91,125		
	Special Ed	0 x	0 =	0		
				91,125		
Addition						
	New s.f.	91,125 x	140.00		12,757,500	6,378,750
	Cooperative Arrangement	0 x	140.00		0	0
	Site Development		12%		1,530,900	765,450
					14,288,400	7,144,200
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	140.00 x	100% =	0
	31-39		0 x	140.00 x	85% =	0
	28-30		0 x	140.00 x	75% =	0
	21-25		0 x	140.00 x	65% =	0
	16-20		0 x	140.00 x	50% =	0
			0			0
	Cooperative Arrangement		0 x	140.00		0
	Site Development			5%		0
					0	0
					0	0
					0	0
	Contingency		2.5%		357,210	178,605
Total Cost					14,645,610	7,322,805
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						7,322,805
	Rounding					195
NET STATE FUNDING						7,323,000
	Less CIP Allocations for the Project					
					5/04 - FY '05	(1,800,000)
					1/05 - FY '06	(2,000,000)
					5/05 - FY '06	(3,523,000)
BALANCE						0

Additional Notes :

Existing 123,834 sf school bldg demolished; bid date 4/04

Date Planning Approved: 5/01 - FY '02
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Anne Arundel County - PSC NO. 02.101

Project Priority #10 (F)

Tracey's E - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	497 x	118 =	58,648		
	Special Ed	0 x	0 =	0		
				58,648		
Addition						
	New s.f.	19,606 x	157.00		3,078,142	1,539,071
	Cooperative Arrangement	3,000 x	157.00		471,000	235,500
	Site Development		12%		425,897	212,949
					3,975,039	1,987,520
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1962	974 x	157.00 x	100% =	152,918	
31-39	1968	28,089 x	157.00 x	85% =	3,481,577	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		27,063			3,634,495	
	Cooperative Arrangement	0 x	157.00		3,634,495	1,817,248
	Site Development		5%		0	0
					181,725	90,863
					3,816,220	1,908,110
	Contingency		2.5%		194,781	97,391
	Total Cost				7,986,041	3,993,020
	Less Prior State Funds for Related Projects					Carpet - FY '98 (22,708)
	MAX. STATE FUNDING					3,970,312
	Rounding					(312)
	NET STATE SHARE					0
	Less CIP Allocations for the Project					3,970,000
						2/05 - FY '08 (900,000)
						5/05 - FY '06 (1,370,000)
	BALANCE					1,700,000

Additional Notes:
Includes demolition of 10,489 sf existing

Date Planning Approved: 1/02 - FY '03
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Baltimore City

Total Requests \$33,145

Total Allocation \$18,857

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	1	1	0
Construction	6	4	2	0
Systemic Renovation	11	8	3	0
Locally Owned Relocatable	0	0	0	0
Total	19	13	6	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.194	1	Leith Walk E #245 Renovation/Addition	A <u>Approval</u> of planning. The request is for a 7,457 sf addition and renovation of 75,223 sf and demolition of 13,500 sf of the existing facility. See worksheet for details.	\$ 18,901	\$ 5,294	\$ 13,607		LP	LP
	2	Violetville E/M #226 Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a 1,744 sf addition and renovation of 43,060 sf of the existing facility.	\$ 10,015	\$ 3,125			LP	
30.113	3	Carver Vo-Tech #454 Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for renovation of 232,638 sf. See worksheet for approved scope and funding details.	\$ 42,309	\$ 6,298	\$ 36,011		\$ 4,232	\$ 4,232

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.178	4	Baltimore School for the Arts #415 Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY '05. The request is for a 14,850 sf addition and renovation of 117,355 sf of the existing facility (incl. 3,000 sf of community use space). See worksheet for approved scope and funding details.	\$ 17,579	\$ 6,267	\$ 11,312	\$ 4,800	\$ 6,920	\$ 6,512
	5	Highlandtown E #237 Addition/Renovation	C <u>Deferral</u> of funding due to lack of resolution of enrollment issues. The request is for a 51,300 sf addition and renovation of 24,349 sf of the existing facility.	\$ 14,145	\$ 6,511			\$ 5,500	
	6	Paul L. Dunbar H #414 Renovation	B <u>Deferral</u> of funding due to lack of progress on design and questions regarding scope of work. The request is for renovation of 307,006 sf.	\$ 20,954	\$ 10,265	\$ 10,689	\$ 1,800	\$ 6,044	
30.115	7	Lake Clifton H #425 @ Fairmont Harford H (Bldg #456) Science Lab - Look to the Future	A <u>Approval</u> of funding. The request is to renovate 1,729 sf of the existing facility for a "Look to the Future" science lab.	\$ 475	\$ 124	\$ 351		\$ 351	\$ 351
30.219	8	Fairmont Harford H #456 @ Francis M. Wood H (Bldg #178) Science Lab	A <u>Approval</u> of funding. The request is to renovate 2,310 sf of the existing facility for a "Look to the Future" science lab.	\$ 638	\$ 166	\$ 472		\$ 472	\$ 472

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.223	9	Lombard M #057 Boilers - Systemic Renovation	A <u>Approval</u> of funding to replace three (3) boilers, domestic hot water system and related equipment originally installed in 1961.	\$ 808	\$ 161	\$ 647		\$ 647	\$ 647
30.000	10	Professional Development Center #93 Boilers & Chillers - Systemic Renovation	A <u>Approval</u> of funding to replace two (2) boilers, three (3) chillers, a hot water system, cooling tower, and related equipment and controls originally installed in 1969. The facility houses two small high schools and operates as swing space for other schools that are being renovated.	\$ 1,928	\$ 386	\$ 1,542		\$ 1,542	\$ 1,542
30.149	11	Morrell Park E/M #220 Chillers - Systemic Renovation	A <u>Approval</u> of funding to replace eight (8) chillers, and related equipment and controls originally installed in 1977.	\$ 1,244	\$ 250	\$ 994		\$ 994	\$ 994
30.196	12	Woodhome E #205 Boilers & Chillers - Systemic Renovation	A <u>Approval</u> of funding to replace two (2) boilers, two (2) chillers, domestic hot water system, cooling tower and related equipment and controls originally installed in 1968/69.	\$ 1,181	\$ 236	\$ 945		\$ 945	\$ 945
30.108	13	William S. Baer Exceptional School #301 Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 55,320 sf of the 1984 low-slope and shingle roof.	\$ 995	\$ 200	\$ 795		\$ 795	\$ 795

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.164	14	Patterson H #405 Automatic Temperature Controls - Systemic Renovati	A <u>Approval</u> of funding to replace the existing 1960 automatic temperature controls.	\$ 1,741	\$ 349	\$ 1,392		\$ 1,392	\$ 1,392
30.092	15	Roland Park E/M #233 Automatic Temperature Controls - Systemic Renovati	A <u>Approval</u> of funding to replace the existing 1954/72/90 automatic temperature controls.	\$ 622	\$ 125	\$ 497		\$ 497	\$ 497
30.251	16	Pimlico E #223 Windows and Doors - Systemic Renovation	A <u>Approval</u> of funding to replace 6,000 sf of windows and 53 exterior doors and frames installed in 1910 and 1972.	\$ 597	\$ 119	\$ 478		\$ 478	\$ 478
	17	Canton M #230 Boilers - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) boilers, domestic hot water system and related equipment originally installed in 1962 .	\$ 622	\$ 125			\$ 497	
	18	Edgecombe Circle E #62 Boilers - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) boilers, domestic hot water system and related equipment originally installed in 1957 .	\$ 622	\$ 125			\$ 497	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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19	Professional Development Center #93 Wiring - Systemic Renovation	<u>B Deferral</u> of funding due to fiscal constraints. The request is to wire the entire facility (which houses two small high schools and operates as swing space for other schools that are being renovated) for voice, video and data communication systems.	\$ 1,536	\$ 194			\$ 1,342	
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Baltimore City - PSC NO. 30.178

Project Priority #4 (F)

Balto. School for the Arts - Ren/Add

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 90%
	Regular	375 x	300 =	112,500		
	Special Ed	0 x	0 =	0		
				112,500		

Addition						
New s.f.	2,456 x	140.00			343,840	309,456
Cooperative Arrangement	3,000 x	140.00			420,000	378,000
Site Development		12%			91,661	82,495
					855,501	769,951

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	140.00 x	100% =	0	
31-39		0 x	140.00 x	85% =	0	
26-30	1978	110,044 x	140.00 x	75% =	11,554,820	
21-25		0 x	140.00 x	65% =	0	
18-20		0 x	140.00 x	50% =	0	
		110,044			11,554,820	
Cooperative Arrangement		0 x	140.00		11,554,820	10,399,158
Site Development			5%		0	0
					577,731	519,958
					12,132,351	10,919,116

Contingency	2.5%				324,698	292,227
Total Cost					13,312,548	11,981,293

Less Prior State Funds for Related Projects

Roof - FY '91 (163,000)
Boiler - FY '98 (75,000)
TIMS - FY '02 (431,000)

MAX. STATE FUNDING		11,312,293
Rounding		(293)

NET STATE FUNDING		11,312,000
<i>Less CIP Allocations for the Project</i>		

1/04 - FY '05 (3,000,000)
5/04 - FY '05 (1,800,000)
1/05 - FY '08 (2,000,000)
2/05 - FY '08 (1,002,000)
5/05 - FY '08 (3,510,000)

BALANCE		0
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Additional Notes

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/9/05
Date of State Approval: 5/09/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Baltimore City - PSC NO. 30.0113

Project Priority #3 (F)

Carver VoTech - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular	1,423	x 210	= 298,830		
	Special Ed	0	x 0	= 0		
				298,830		

Addition						
	New s.f.	0	x 157.00		0	0
	Cooperative Arrangement	0	x 157.00		0	0
	Site Development		12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1955	225,346	x 157.00	x 100%	= 35,379,322	
31-39		0	x 157.00	x 85%	= 0	
26-30		0	x 157.00	x 75%	= 0	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		225,346			35,379,322	35,379,322
Cooperative Arrangement		0	x 157.00			0
Site Development			5%			1,768,988
						37,148,288
						34,317,942

Contingency	2.5%				928,707	900,846
Total Cost					38,076,995	36,934,686
Less Prior State Funds for Related Projects						(455,000)
						(94,000)
						(375,000)

MAX. STATE FUNDING						36,010,686
Rounding						315
NET STATE FUNDING						36,011,000
Less CIP Allocations for the Project						(1,850,000)
						(1,000,000)
						(1,382,000)
BALANCE						31,779,000

Additional Notes
SF Adjusted 232,366 existing sf minus 7,022 sf for FY '96 Science Labs

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Baltimore City - PSC NO. 30.194

Project Priority #1 (LP)

Leith Walk E - Addition / Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular	795	x 104	= 82,680		
	Special Ed	0	x 0	= 0		
				82,680		

Addition						
New s.f.	7,457	x 157.00			1,170,749	1,135,627
Cooperative Arrangement	0	x 157.00			0	0
Site Development		12%			140,490	136,275
					1,311,239	1,271,902

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1954	75,223	x 157.00	x 100%	= 11,810,011	
31-39		0	x 157.00	x 85%	= 0	
26-30		0	x 157.00	x 75%	= 0	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		75,223			11,810,011	
Cooperative Arrangement		0	x 157.00			
Site Development			5%			
					11,810,011	11,455,711
					0	0
					590,501	572,786
					12,400,512	12,028,497

Contingency	2.5%				342,794	332,510
Total Cost					14,054,545	13,632,908
Less Prior State Funds for Related Projects						

Roof - FY 91	(26,000)
ASP - FY 99	(21,000)
Boller - FY 00	(163,000)
ASP - FY 00	(10,000)
TIMS - FY 02	(447,000)

MAX. STATE FUNDING		13,606,908
Rounding		92
NET STATE SHARE		13,607,000
Less CIP Allocations for the Project		0
BALANCE		13,607,000

Additional Notes :
Proposal includes demolition of 13,500 sf of existing facility

Date Planning Approved: 1/05 FY 06
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Baltimore County

Total Requests \$70,361

Total Allocation \$24,987

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	10	3	7	0
Construction	14	7	7	0
Systemic Renovation	17	8	8	1
Locally Owned Relocatable	0	0	0	0
Total	41	18	22	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.199	1	Woodholme E New	A <u>Approval</u> of the balance of funding. The request is for a new elementary school with 82,576 sf and 720 student capacity. See worksheet for approved scope and funding details.	\$ 15,258	\$ 9,368	\$ 5,890	\$ 4,500	\$ 1,390	\$ 1,390
03.126	2	Sudbrook Magnet M Renovation	A <u>Approval</u> of the balance of funding. The request is for renovation of the school (150,000 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for approved scope and funding details.	\$ 10,126	\$ 5,150	\$ 4,976	\$ 4,763	\$ 213	\$ 213
03.048	3	Arbutus M Renovation	A <u>Approval</u> of the balance of funding. The request is for renovation of the school (138,600 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for approved scope and funding details.	\$ 7,785	\$ 3,980	\$ 3,805	\$ 2,300	\$ 1,445	\$ 1,505

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.198	4	Windsor Mill MS New	A <u>Approval</u> of partial funding. The request is for a new middle school with 100,000 sf and 715 student capacity. See worksheet for approved scope and funding details.	\$ 27,532	\$ 18,833	\$ 8,699		\$ 10,391	\$ 7,888
03.148	5	Kenwood H Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 30,100 sf and renovation of 15,820 sf of the existing facility. See worksheet for details.	\$ 11,000	\$ 6,951	\$ 4,049		LP	LP
03.148	6	Kenwood H Addition/Renovation	A <u>Approval</u> of funding. See item #5 for project description and worksheet for approved scope and funding details.	\$ 11,000	\$ 6,951	\$ 4,049		\$ 4,900	\$ 4,049
03.154	7	Loch Raven Academy (Technical) Boilers - Systemic Renovation	A <u>Approval</u> of funding to replace the two (2) 1961 boilers and related mechanical equipment.	\$ 300	\$ 153	\$ 147		\$ 150	\$ 147
03.052	8	Dundalk E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the 1987 portion of the roof (34,155 sf).	\$ 466	\$ 260	\$ 206		\$ 211	\$ 206

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Red House Run E Chillers - Systemic Renovation	D <u>Denial</u> of funding. The request does not meet State eligibility requirements. The project consists of replacing a chiller, cooling tower and related mechanical equipment that was previously approved as part of an FY 2001 project.	\$ 400	\$ 200			\$ 200	
03.097	10	Hereford M Boilers - Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1984 boilers and related mechanical equipment.	\$ 300	\$ 153	\$ 147		\$ 150	\$ 147
03.161	11	Carroll Manor E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 1987 roof (41,666 sf).	\$ 539	\$ 300	\$ 239		\$ 244	\$ 239
03.011	12	Perry Hall H Air Distribution System - Systemic Renovation	A <u>Approval</u> of funding to renovate the (37 year old) treated air distribution and control system in the 1967 portion of the building.	\$ 1,500	\$ 841	\$ 659		\$ 675	\$ 659
03.045	13	Ridgely M Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (142,370 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	\$ 10,494	\$ 5,372	\$ 5,122		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.045	14	Ridgely M Renovation	A <u>Approval</u> of funding. See item #13 for project description and worksheet for funding details.	\$ 10,494	\$ 5,372	\$ 5,122		\$ 5,247	\$ 5,122
03.001	15	Pine Grove M Boilers - Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1974 boilers and related mechanical equipment.	\$ 300	\$ 153	\$ 147		\$ 150	\$ 147
03.100	16	Baltimore Highlands E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 1985 roof (58,330 sf).	\$ 754	\$ 420	\$ 334		\$ 342	\$ 334
03.091	17	Milbrook E Chillers - Systemic Renovation	A <u>Approval</u> of funding to replace the 1967 chiller, cooling tower, and related mechanical equipment.	\$ 375	\$ 188	\$ 187		\$ 187	\$ 187
03.176	18	Southwest Academy Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (136,000 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	\$ 6,366	\$ 3,259	\$ 3,107		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.176	19	Southwest Academy Renovation	A <u>Approval</u> of partial funding. See item #18 for project description and worksheet for approved scope and funding details.	\$ 6,366	\$ 3,259	\$ 3,107		\$ 3,183	\$ 2,754
	20	Holabird M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (124,525 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 12,550	\$ 6,825			LP	
	21	Holabird M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #20 for project description.	\$ 12,550	\$ 6,825			\$ 5,725	
	22	Loch Raven Academy (Technical) Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (139,355 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 11,578	\$ 6,339			LP	
	23	Loch Raven Academy (Technical) Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #22 for project description.	\$ 11,578	\$ 6,339			\$ 5,239	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	24	Woodlawn M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (127,190 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 12,637	\$ 6,894			LP	
	25	Woodlawn M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #24 for project description.	\$ 12,637	\$ 6,894			\$ 5,743	
	26	Catonsville M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (78,365 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 9,140	\$ 4,996			LP	
	27	Catonsville M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #26 for project description.	\$ 9,140	\$ 4,996			\$ 4,144	
	28	Deep Creek M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (145,200 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 8,947	\$ 4,899			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Deep Creek M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #28 for project description.	\$ 8,947	\$ 4,899			\$ 4,048	
	30	Perry Hall M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (145,200 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 13,622	\$ 7,437			LP	
	31	Perry Hall M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #30 for project description.	\$ 13,622	\$ 7,437			\$ 6,185	
	32	Perry Hall E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1986 roof (40,272 sf).	\$ 556	\$ 320			\$ 236	
	33	Hebbsville E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1987 roof (60,171 sf).	\$ 778	\$ 425			\$ 353	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	34	Pine Grove M Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1987 roof (150,039 sf).	\$ 1,939	\$ 1,060			\$ 879	
	35	Bedford E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1988 roof (49,371 sf).	\$ 638	\$ 349			\$ 289	
	36	Cockeysville M Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1988 roof (168,163 sf).	\$ 2,173	\$ 1,188			\$ 985	
	37	Deep Creek M Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1988 roof (134,430 sf).	\$ 1,738	\$ 950			\$ 788	
	38	Maiden Choice School Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1988 roof (55,156 sf).	\$ 713	\$ 390			\$ 323	
	39	Eastern Technical H Roof - Systemic Renovation	C <u>Deferral</u> of funding due to questions related to the age of the existing roof. The request is to replace the entire roof (172,248 sf).	\$ 2,226	\$ 1,217			\$ 1,009	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	40	Carver Center Arts/Tech Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 44,089 sf addition.	\$ 12,000	\$ 6,663			LP	
	41	Carver Center Arts/Tech Addition	C <u>Deferral</u> of funding due to lack of progress on design. See item #40 for project description.	\$ 12,000	\$ 6,663			\$ 5,337	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Baltimore County - PSC NO. 03.048

Project Priority #3 (F)

Arbutus M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
				0		

Addition						
New s.f.	0 x	140.00			0	0
Cooperative Arrangement	0 x	140.00			0	0
Site Development		12%			0	0
					0	0

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1958	138,600 x	140.00 x	100% =	NA		
31-39		0 x	140.00 x	85% =	0		
26-30		0 x	140.00 x	75% =	0		
21-25		0 x	140.00 x	65% =	0		
16-20		0 x	140.00 x	50% =	0		
		138,600			NA *		
Cooperative Arrangement		0 x	140.00			N/A	N/A
Site Development			5%			0	0
						N/A	N/A

Contingency	2.5%				0	0
Total Cost **					7,785,000	3,892,500

Less Prior State Funds for Related Projects						
						(62,000)
						(26,000)

MAX. STATE FUNDING						3,804,500
Rounding						500

NET STATE FUNDING						3,805,000
Less CIP Allocations for the Project						
					5/04 - FY 05	(2,300,000)
					1/05 - FY 06	(1,000,000)
					2/05 - FY 06	(445,000)
					5/05 - FY 06	(60,000)

BALANCE						0
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Additional Notes :

* The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 138,600 sf existing.

Date Planning Approved:	4/30 - FY 05
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Baltimore County - PSC NO. 03.148

Project Priority #5 (LP) & #6 (F)

Kenwood H - Addition/Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,931	x 145	= 279,995		
	Special Ed	0	x 0	= 0		
				279,995		
Addition						
	New s.f.	30,100	x 157.00		4,725,700	2,382,850
	Cooperative Arrangement	0	x 157.00		0	0
	Site Development		12%		567,084	283,542
					5,292,784	2,646,392
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1955	15,820	x 157.00	x 100%	= 2,483,740	
31-39		0	x 157.00	x 85%	= 0	
26-30		0	x 157.00	x 75%	= 0	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		15,820			2,483,740	
Cooperative Arrangement		0	x 157.00		0	0
Site Development			5%		124,167	62,094
					2,607,927	1,303,964
Contingency			2.5%		197,518	98,759
Total Cost					8,098,229	4,049,114
Less Prior State Funds for Related Projects						
						0
MAX STATE FUNDING						4,049,114
Rounding						(114)
NET STATE FUNDING						4,049,000
Less CIP Allocations for the Project						
					5/05 - FY 08	(4,049,000)
BALANCE						0

Additional Notes

248,950 sf (existing) + 30,100 sf (new/requested) = 279,050 sf

Date Planning Approved: 1/05 - FY 06
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Baltimore County - PSC NO. 03.045

Project Priority #13 (LP) & #14 (F)

Ridgely M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
				0		

Addition						
New s.f.		0 x	157.00		0	0
Cooperative Arrangement		0 x	157.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1960	142,370 x	157.00 x	100% =	N/A	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		142,370			N/A*	
Cooperative Arrangement		0 x	157.00		N/A	N/A
Site Development			5%		0	0
					N/A	N/A

Contingency	2.5%		N/A	N/A
Total Cost			10,244,875	5,122,438
Less Prior State Funds for Related Projects				
				0
MAX. STATE FUNDING				5,122,438
Rounding				(438)
NET STATE FUNDING				5,122,000
Less CIP Allocations for the Project				
			5/05 - FY 08	(5,122,000)
BALANCE				0

Additional Notes

* The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 142,370 sf existing.

Date Planning Approved:	1/05 - FY 08
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Baltimore County - PSC NO. 03.0176

Project Priority #18 (LP) & #19 (F)

Southwest Academy - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0	x 0	= 0		
	Special Ed	0	x 0	= 0		
				0		
Addition						
	New s.f.	0	x 157.00		0	0
	Cooperative Arrangement	0	x 157.00		0	0
	Site Development		12%		0	0
					0	0
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1980	136,000	x 157.00	x 100%	= N/A	
31-39		0	x 157.00	x 85%	= 0	
28-30		0	x 157.00	x 75%	= 0	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		136,000			N/A*	
Cooperative Arrangement		0	x 157.00		N/A	N/A
Site Development			5%		0	0
					N/A	N/A
					N/A	N/A
					N/A	N/A
Contingency			2.5%		N/A	N/A
Total Cost					6,214,575	3,107,288
Less Prior State Funds for Related Projects						
						0
MAX. STATE FUNDING						3,107,288
Rounding						(288)
NET STATE FUNDING						3,107,000
Less CIP Allocations for the Project						
					5/05 - FY 06	(2,754,000)
BALANCE						353,000

Additional Notes

* The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.
136,000 sf existing.

Date Planning Approved: 5/05 - FY 06
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2005**

Baltimore County - PSC NO. 03.126

Project Priority #2 (F)

Sudbrook Magnet M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
				0		
Addition						
	New s.f.	0 x	140.00		0	0
	Cooperative Arrangement	0 x	140.00		0	0
	Site Development		12%		0	0
					0	0
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1956	150,000 x	140.00 x	100%	= N/A	
31-39		0 x	140.00 x	85%	= 0	
26-30		0 x	140.00 x	75%	= 0	
21-25		0 x	140.00 x	65%	= 0	
16-20		0 x	140.00 x	50%	= 0	
		150,000			N/A*	
Cooperative Arrangement		0 x	140.00		N/A	N/A
Site Development			5%		0	0
					N/A	N/A
Contingency			2.5%		0	0
Total Cost **					10,126,000	5,063,000
Less Prior State Funds for Related Projects						Bollers - FY 98 (87,000)
MAX STATE FUNDING						4,976,000
Rounding						0
NET STATE FUNDING						4,976,000
Less CIP Allocations for the Project						1/04 - FY 05 (650,000)
						5/04 - FY 05 (4,113,000)
						5/05 - FY 06 (213,000)
BALANCE						0

Additional Notes:

* The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 150,000 sf existing.

Date Planning Approved: 1/04 - FY '05
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2005**

Baltimore County - PSC NO. 03.198

Project Priority #4 (F)

Windsor Mill M - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	715	x 135	= 96,525		
	Special Ed	0	x 0	= 0		
				96,525		

Addition				Construction Cost	State Share
New s.f.	96,525	x 157.00		15,154,425	7,577,213
Cooperative Arrangement	0	x 157.00		0	0
Site Development		12%		1,818,531	909,266
				16,972,956	8,486,479

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		0	x 157.00	x 85%	= 0		
28-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			424,324	212,162
Total Cost				17,397,280	8,698,640
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					8,698,640
Rounding					360
NET STATE FUNDING					8,699,000
Less CIP Allocations for the Project					1/05 - FY 08 (2,400,000) 2/05 - FY 08 (285,000) 5/05 - FY 08 (5,203,000)

BALANCE					811,000
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Additional Notes :

Date Planning Approved:	5/04 - FY 05
Date Revised:	5/3/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Baltimore County - PSC NO. 03.199

Project Priority #1 (LP), #2 (F)

Woodholme E - New

	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	State Share 50%	
Maximum Gross Area Allowance	Regular	698 x	105 =	73,290				
	Special Ed	0 x	0 =	0				
				73,290				
Addition								
	New s.f.	73,290 x	140.00			10,260,600	5,130,300	
	Cooperative Arrangement	0 x	140.00			0	0	
	Site Development		12%			1,231,272	615,636	
						11,491,872	5,745,936	
Renovation								
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0 x	140.00 x	100% =	0		
	31-39		0 x	140.00 x	85% =	0		
	26-30		0 x	140.00 x	75% =	0		
	21-25		0 x	140.00 x	65% =	0		
	16-20		0 x	140.00 x	50% =	0		
			0			0		
	Cooperative Arrangement	0 x	140.00			0	0	
	Site Development		5%			0	0	
						0	0	
	Contingency	2.5%				287,297	143,648	
Total Cost						11,779,169	5,889,584	
	Less Prior State Funds for Related Projects							0
MAX. STATE FUNDING								5,889,584
	Rounding							416
NET STATE FUNDING								5,890,000
	Less CIP Allocations for the Project							1/04 - FY 05 (4,500,000) 1/05 - FY 06 (1,390,000)
BALANCE								0

Additional Notes :

Date Planning Approved:	1/04 - FY 05
Date Revised:	11/23/04
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Baltimore County

Total Requests \$70,361

Total Allocation \$25,218

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	<u>10</u>	<u>3</u>	<u>7</u>	<u>0</u>
Construction	<u>14</u>	<u>7</u>	<u>7</u>	<u>0</u>
Systemic Renovation	<u>17</u>	<u>9</u>	<u>7</u>	<u>1</u>
Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>41</u>	<u>19</u>	<u>21</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.199	1	Woodholme E New	A <u>Approval</u> of the balance of funding. The request is for a new elementary school with 82,576 sf and 720 student capacity. See worksheet for approved scope and funding details.	\$ 15,258	\$ 9,368	\$ 5,890	\$ 4,500	\$ 1,390	\$ 1,390
03.126	2	Sudbrook Magnet M Renovation	A <u>Approval</u> of the balance of funding. The request is for renovation of the school (150,000 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for approved scope and funding details.	\$ 10,126	\$ 5,150	\$ 4,976	\$ 4,763	\$ 213	\$ 213
03.048	3	Arbutus M Renovation	A <u>Approval</u> of the balance of funding. The request is for renovation of the school (138,600 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for approved scope and funding details.	\$ 7,785	\$ 3,980	\$ 3,805	\$ 2,300	\$ 1,445	\$ 1,505

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Deep Creek M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #28 for project description.	\$ 8,947	\$ 4,899			\$ 4,048	
	30	Perry Hall M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (145,200 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 13,622	\$ 7,437			LP	
	31	Perry Hall M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #30 for project description.	\$ 13,622	\$ 7,437			\$ 6,185	
03.070	32	Perry Hall E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 1986 roof (40,272 sf).	\$ 556	\$ 325	\$ 231		\$ 236	\$ 231
	33	Hebbville E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1987 roof (60,171 sf).	\$ 778	\$ 425			\$ 353	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Calvert County

Total Requests \$3,438

Total Allocation \$3,360

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	7	6	1	0
Construction	6	6	0	0
Systemic Renovation	3	2	1	0
Locally Owned Relocatable	0	0	0	0
Total	<u>16</u>	<u>14</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.011	1	Beach E Kindergarten/Pre-K Addition/Renovation	A <u>Approval</u> of planning for a 3 classroom addition. The request is for construction of a 2,148 sf addition and renovation of 1,000 sf of the existing facility.	\$ 651	\$ 285	\$ 366		LP	LP
04.010	2	Huntingtown E Kindergarten/Pre-K Renovation/Addition	A <u>Approval</u> of planning for a 3 classroom addition. The request is for construction of a 2,700 sf addition and renovation of 3,000 sf of the existing facility.	\$ 767	\$ 325	\$ 442		LP	LP
04.020	3	Windy Hill E Kindergarten/Pre-K Addition/Renovation	A <u>Approval</u> of planning for a 3 classroom addition. The request is for construction of a 4,320 sf addition and renovation of 300 sf of the existing facility.	\$ 377	\$ 162	\$ 215		LP	LP

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.021	4	St. Leonard E Kindergarten Addition/Renovation	A <u>Approval</u> of planning for a single classroom addition. The request is for construction of a 4,320 sf addition and renovation of 300 sf of the existing facility.	\$ 986	\$ 423	\$ 563		LP	LP
04.018	5	Patuxent E Kindergarten/Pre-K Addition	A <u>Approval</u> of planning for a 4 classroom addition. The request is for construction of a 5,400 sf addition.	\$ 1,171	\$ 502	\$ 669		LP	LP
04.015	6	Plum Point E Kindergarten Addition	A <u>Approval</u> of planning for a 2 classroom addition. The request is for construction of a 5,400 sf addition.	\$ 1,171	\$ 502	\$ 669		LP	LP
	7	Calvert County E #13 - Proposed New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new elementary school with 75,000 sf and 700 student capacity.	\$ 16,234	\$ 7,133			LP	
04.011	8	Beach E Kindergarten/Pre-K Addition/Renovation	A <u>Approval</u> of funding for a 3 classroom addition. The request is for construction of a 2,148 sf addition and renovation of 1,000 sf of the existing facility.	\$ 651	\$ 285	\$ 366		\$ 366	\$ 366
04.010	9	Huntingtown E Kindergarten/Pre-K Renovation/Addition	A <u>Approval</u> of funding for a 3 classroom addition. The request is for construction of a 2,700 sf addition and renovation of 3,000 sf of the existing facility.	\$ 767	\$ 325	\$ 442		\$ 442	\$ 442

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.020	10	Windy Hill E Kindergarten Pre-K Renovation/Addition	A <u>Approval</u> of funding for a 3 classroom addition. The request is for construction of a 4,320 sf addition and renovation of 300 sf of the existing facility.	\$ 377	\$ 162	\$ 215		\$ 215	\$ 215
04.021	11	St. Leonard E Kindergarten Renovation/Addition	A <u>Approval</u> of funding for a single classroom addition. The request is to construct a 4,320 sf addition and renovate 300 sf of the existing facility.	\$ 986	\$ 423	\$ 563		\$ 563	\$ 563
04.018	12	Patuxent E Kindergarten/Pre-K Addition	A <u>Approval</u> of funding for a 4 classroom addition. The request is for construction of a 5,400 sf addition.	\$ 1,171	\$ 502	\$ 669		\$ 669	\$ 669
04.015	13	Plum Point E Kindergarten Addition	A <u>Approval</u> of funding for a 2 classroom addition. The request is for construction of a 5,400 sf addition.	\$ 1,171	\$ 502	\$ 669		\$ 669	\$ 669
04.002	14	Mutual E Roof Replacement - Systemic Renovation	A <u>Approval</u> of funding to replace 47,000 sf of the 1975 portion of the existing roof.	\$ 423	\$ 138	\$ 285		\$ 285	\$ 285
04.005	15	Northern H EFIS Replacement - Systemic Renovation	A <u>Approval</u> of funding to replace 17,000 sf of the 1972 exterior finish insulation system (EFIS) on the exterior walls of the Mary D. Harrison Auditorium.	\$ 225	\$ 74	\$ 151		\$ 152	\$ 151

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16	Northern H Waste Water Treatment Plant - Systemic Renovation	<u>B Deferral</u> of funding due to fiscal constraints. The request is to renovate/replace the facility's 1974 waste water treatment plant.	\$ 114	\$ 37	\$ 77				

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Calvert County

Total Requests \$3,438

Total Allocation \$3,437

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	<u>7</u>	<u>6</u>	<u>1</u>	<u>0</u>
Construction	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>16</u>	<u>15</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.011	1	Beach E Kindergarten/Pre-K Addition/Renovation	A <u>Approval</u> of planning for a 3 classroom addition. The request is for construction of a 2,148 sf addition and renovation of 1,000 sf of the existing facility.	\$ 651	\$ 285	\$ 366		LP	LP
04.010	2	Huntingtown E Kindergarten/Pre-K Renovation/Addition	A <u>Approval</u> of planning for a 3 classroom addition. The request is for construction of a 2,700 sf addition and renovation of 3,000 sf of the existing facility.	\$ 767	\$ 325	\$ 442		LP	LP
04.020	3	Windy Hill E Kindergarten/Pre-K Addition/Renovation	A <u>Approval</u> of planning for a 3 classroom addition. The request is for construction of a 4,320 sf addition and renovation of 300 sf of the existing facility.	\$ 377	\$ 162	\$ 215		LP	LP

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.005	16	Northern H Waste Water Treatment Plant - Systemic Renovation	A <u>Approval</u> of funding to renovate/replace the facility's 1974 waste water treatment plant.	\$ 114	\$ 37	\$ 77		\$ 77	\$ 77

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Caroline County

Total Requests \$4,756

Total Allocation \$4,699

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	1	0	1	0
Total	3	2	1	0

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.010	1	Col Richardson M Renovation/Addition	A <u>Approval</u> of funding. Planning was approved in FY '03. The request is for a 1,839 sf addition for community use space (wellness center) and renovation of 64,400 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 11,122	\$ 2,035	\$ 9,087		\$ 4,654	\$ 4,654
05.010	2	Col Richardson M Relocatables (State)	A <u>Approval</u> of funding. The request is to move two (2) State-owned one-classroom relocatable buildings (#38403 and #38409) from Federalsburg Elementary/Judy Hoyer Center to Colonel Richardson Middle School, for use during building renovations.	\$ 50	\$ 5	\$ 45		\$ 45	\$ 45
	3	Col Richardson M Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase two (2) locally-owned relocatable classrooms.	\$ 64	\$ 7			\$ 57	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Caroline County - PSC NO. 05.001

Project Priority #1 (F)

Col. Richardson M - Renovation / Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 89%
	Regular	450	x 145	= 65,250		
	Special Ed	0	x 0	= 0		
				65,250		

Addition	New s.f.	0	x 157.00		0	
	Cooperative Arrangement	1,839	x 157.00		288,723	256,963
	Site Development		12%		34,647	30,836
					323,370	287,799

Renovation	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		46,810	x 157.00	x 100%	= 7,349,170		
	31-39		17,590	x 157.00	x 85%	= 2,347,368		
	26-30		0	x 157.00	x 75%	= 0		
	21-25		0	x 157.00	x 65%	= 0		
	16-20		0	x 157.00	x 50%	= 0		
			64,400			9,696,538		
	Cooperative Arrangement		0	x 157.00			9,696,538	8,629,934
	Site Development			5%			0	0
							484,828	431,497
							10,181,364	9,061,431

	Contingency		2.5%				282,619	233,731
Total Cost							10,767,372	9,582,961
	Less Prior State Funds for Related Projects							

FY 98 - ASP	(8,000)
FY 99 - ASP	(30,000)
FY 97 - ROOF	(289,000)
FY 99 - ROOF	(116,000)
FY 2002 - QZAB	(73,000)

MAX. STATE FUNDING		9,086,961
	Rounding	39
NET STATE SHARE		9,087,000
	Less CIP Allocations for the Project	
		1/05 - FY 06 (2,500,000)
		2/05 - FY '06 (2,154,000)
BALANCE		4,433,000

Additional Notes :

Date Planning Approved: 12/01 - FY '03
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Carroll County

Total Requests \$9,887

Total Allocation \$6,129

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	6	5	1	0
Construction	7	6	1	0
Systemic Renovation	2	1	1	0
Locally Owned Relocatable	0	0	0	0
Total	<u>15</u>	<u>12</u>	<u>3</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.040	1	Piney Ridge E Kindergarten Addition	A <u>Approval</u> of funding for a 2 classroom addition. The request is for renovation of 2,460 sf of the existing facility and construction of a 3,127 sf addition.	\$ 2,238	\$ 1,223	\$ 1,015		\$ 1,015	\$ 1,015
06.020	2	Eldersburg E Kindergarten Addition	A <u>Approval</u> of funding for a 3 classroom addition. The request is for construction of a 4,823 sf addition.	\$ 2,176	\$ 906	\$ 1,270		\$ 1,270	\$ 1,270
06.045	3	Linton Springs E Kindergarten Addition	A <u>Approval</u> of funding for a 3 classroom addition. The request is for renovation of 2,218 sf of the existing facility and construction of a 3,262 sf addition.	\$ 1,533	\$ 654	\$ 879		\$ 879	\$ 879

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.037	4	Spring Garden E Kindergarten Addition	A <u>Approval</u> of funding for two 2 classrooms. The request is for construction of a 3 classroom addition, including a 5,229 sf addition and renovation of 3,795 sf. Funding is justified for 2/3 of the LEA request.	\$ 2,338	\$ 1,570	\$ 768		\$ 1,146	\$ 768
06.003	5	Westminster E Kindergarten Addition	A <u>Approval</u> of funding for a 3 classroom addition. The request is for construction of a 4,848 sf addition and a 2,769 sf renovation to accommodate the full day Kindergarten program.	\$ 2,430	\$ 1,298	\$ 1,132		\$ 1,132	\$ 1,132
06.036	6	Westminster West M HVAC - Systemic Renovation	A <u>Approval</u> of partial funding for Phase II, to replace the 1958/64/66 mechanical system including two (2) boilers and three (3) heating/ventilating units, add A/C to non air-conditioned portions of building, upgrade the fire alarm and electrical systems, and replace windows.	\$ 4,872	\$ 2,065	\$ 2,807	\$ 1,800	\$ 1,007	\$ 271
06.033	7	Manchester E Kindergarten Addition	A <u>Approval</u> of planning for a 4 classroom addition. The request is for construction of a 9,240 sf addition.	\$ 2,415	\$ 1,400	\$ 1,015		LP	LP
06.007	8	Mechanicsville E Kindergarten Addition	A <u>Approval</u> of planning for a 3 classroom addition. The request is for renovation of 1,000 sf of the existing facility and construction of a 6,930 sf addition.	\$ 1,670	\$ 910	\$ 760		LP	LP

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.022	9	Hampstead E Kindergarten Addition/Renovation	A <u>Approval</u> of planning for a 2 classroom addition. The request is for construction of a 6,930 sf addition and renovation of 4,000sf.	\$ 2,446	\$ 1,246	\$ 1,200		LP	LP
06.039	10	Runnymede E Kindergarten Addition	A <u>Approval</u> of planning for a 2 classroom addition. The request is for construction of a 6,930 sf addition and 3,000 sf renovation.	\$ 2,343	\$ 1,253	\$ 1,090		LP	LP
06.028	11	North Carroll M Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. The request is to renovate the school (99,538 sf). See worksheet for approved scope and funding details.	\$ 15,017	\$ 7,223	\$ 7,794	\$ 7,000	\$ 794	\$ 794
	12	Carrolltowne E Kindergarten Addition	B <u>Deferral</u> at the request of the LEA (insufficient local funding). The request is for construction of four (4) classrooms in a 6,356 sf addition and demolition of 4 (4) small resource rooms.	\$ 2,671	\$ 1,366			\$ 1,305	
06.666	13	Ebb Valley Elementary (Proposed/New) New	A <u>Approval</u> of planning. The request is for construction of a 66,480 sq. ft. building with a student capacity of 616 regular + 10 sp. ed. See worksheet for details.	\$ 15,631	\$ 8,909	\$ 6,722		LP	LP
	14	Northeast Area High School (Proposed/New) New	C <u>Deferral</u> of planning due to enrollment projections and lack of site approval.	\$ 43,970	\$ 22,294			LP	

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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15	Robert Moton E HVAC - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is for the replacement of thirteen (13) rooftop units, fire alarm system and associated automatic temperature controls, all installed in 1976.	\$ 2,441	\$ 1,102			\$ 1,339	
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Carroll County - PSC NO. 08.028

Project Priority #11 (F)

North Carroll M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	590 x	145 =	85,550		
	Special Ed	10 x	180 =	1,800		
				87,350		

Addition						
New s.f.	0 x	133.75			0	0
Cooperative Arrangement	0 x	133.75			0	0
Site Development		12%			0	0
					0	0

Renovation	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older	1958	60,358 x	133.75 x	100% =	8,072,883		
	31-39	1962	26,992 x	133.75 x	85% =	3,068,653		
	26-30		0 x	133.75 x	75% =	0		
	21-25		0 x	133.75 x	65% =	0		
	18-20		0 x	133.75 x	50% =	0		
			87,350			11,141,536		
	Cooperative Arrangement		0 x	133.75			11,141,538	7,241,998
	Site Development			5%			0	0
							557,077	362,100
							11,698,613	7,604,098

Contingency	2.5%							
Total Cost						292,367	189,902	
Less Prior State Funds for Related Projects						11,991,000	7,794,150	
MAX. STATE FUNDING							0	
Rounding								7,794,150
NET STATE FUNDING								(150)
Less CIP Allocations for the Project								7,794,000

BALANCE								
								0
								5/02 - FY '03 (\$2,500,000)
								12/02 - FY '04 (\$2,500,000)
								1/04 - FY '05 (\$1,000,000)
								5/04 - FY '05 (\$1,000,000)
								1/05 - FY 08 (\$794,000)

Additional Notes :

Date Planning Approved: 5/01 - FY '02
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Carroll County

Total Requests \$9,887

Total Allocation \$7,434

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	6	5	1	0
Construction	7	7	0	0
Systemic Renovation	2	1	1	0
Locally Owned Relocatable	0	0	0	0
Total	<u>15</u>	<u>13</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.040	1	Piney Ridge E Kindergarten Addition	A <u>Approval</u> of funding for a 2 classroom addition. The request is for renovation of 2,460 sf of the existing facility and construction of a 3,127 sf addition.	\$ 2,238	\$ 1,223	\$ 1,015		\$ 1,015	\$ 1,015
06.020	2	Eldersburg E Kindergarten Addition	A <u>Approval</u> of funding for a 3 classroom addition. The request is for construction of a 4,823 sf addition.	\$ 2,176	\$ 906	\$ 1,270		\$ 1,270	\$ 1,270
06.045	3	Linton Springs E Kindergarten Addition	A <u>Approval</u> of funding for a 3 classroom addition. The request is for renovation of 2,218 sf of the existing facility and construction of a 3,262 sf addition.	\$ 1,533	\$ 654	\$ 879		\$ 879	\$ 879

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.022	9	Hampstead E Kindergarten Addition/Renovation	A <u>Approval</u> of planning for a 2 classroom addition. The request is for construction of a 6,930 sf addition and renovation of 4,000sf.	\$ 2,446	\$ 1,246	\$ 1,200		LP	LP
06.039	10	Runnymede E Kindergarten Addition	A <u>Approval</u> of planning for a 2 classroom addition. The request is for construction of a 6,930 sf addition and 3,000 sf renovation.	\$ 2,343	\$ 1,253	\$ 1,090		LP	LP
06.028	11	North Carroll M Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. The request is to renovate the school (99,538 sf). See worksheet for approved scope and funding details.	\$ 15,017	\$ 7,223	\$ 7,794	\$ 7,000	\$ 794	\$ 794
06.014	12	Carrolltowne E Kindergarten Addition	A <u>Approval</u> of funding for a 4 classroom addition. The request is for construction of a 6,356 sf addition and demolition of 4 small resource rooms.	\$ 2,671	\$ 1,366	\$ 1,305		\$ 1,305	\$ 1,305
06.666	13	Ebb Valley Elementary (Proposed/New) New	A <u>Approval</u> of planning. The request is for construction of a 66,480 sq. ft. building with a student capacity of 616 regular + 10 sp. ed. See worksheet for details.	\$ 15,631	\$ 8,909	\$ 6,722		LP	LP
	14	Northeast Area High School (Proposed/New) New	C <u>Deferral</u> of planning due to enrollment projections and lack of site approval.	\$ 43,970	\$ 22,294			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Cecil County

Total Requests \$10,309

Total Allocation \$8,656

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	7	7	0	0
Construction	12	12	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	19	19	0	0

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.032	1	Elkton H Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 01. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 44,231	\$ 25,902	\$ 18,329	\$ 12,000	\$ 4,811	\$ 3,158
07.018	2	Perryville M Renovation/Addition	A <u>Approval</u> of funding. Planning was approved in FY '03. The project consists of an addition of 11,351 sf and renovation of 91,427 sf of the existing facility. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 18,834	\$ 9,089	\$ 9,745		\$ 3,200	\$ 3,200
07.019	3	Conowingo E Kindergarten Addition	A <u>Approval</u> of funding to construct one (1) classroom with 1,400 sf. Planning was approved in FY 05.	\$ 353	\$ 176	\$ 177		\$ 177	\$ 177

Cecil County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.026	4	Rising Sun E Kindergarten Addition	A <u>Approval</u> of funding to construct two (2) classrooms with 2,800 sf. Planning was approved in FY 05.	\$ 683	\$ 330	\$ 353		\$ 353	\$ 353
07.041	5	Leeds E Kindergarten Addition	A <u>Approval</u> of funding to construct two (2) classrooms with 2,800 sf. Planning was approved in FY 05.	\$ 683	\$ 330	\$ 353		\$ 353	\$ 353
07.036	6	Bay View E Kindergaten Addition	A <u>Approval</u> of planning to construct one (1) classroom with 1,400 sf.	\$ 353	\$ 176	\$ 177		LP	LP
07.036	7	Bay View E Kindergarten Addition	A <u>Approval</u> of funding. See item #6 for project description.	\$ 353	\$ 176	\$ 177		\$ 177	\$ 177
07.037	8	Holly Hall E Kindergarten Addition	A <u>Approval</u> of planning to construct one (1) classroom with 1,400 sf.	\$ 353	\$ 176	\$ 177		LP	LP
07.037	9	Holly Hall E Kindergarten Addition	A <u>Approval</u> of funding. See item #8 for project description.	\$ 353	\$ 176	\$ 177		\$ 177	\$ 177

Cecil County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.031	10	Cecilton E Kindergarten Addition	A <u>Approval</u> of planning to construct one (1) classroom with 1,400 sf.	\$ 353	\$ 176	\$ 177		LP	LP
07.031	11	Cecilton E Kindergarten Addition	A <u>Approval</u> of funding. See item #10 for project description.	\$ 353	\$ 176	\$ 177		\$ 177	\$ 177
07.021	12	Kenmore E Kindergarten Addition	A <u>Approval</u> of planning to construct one (1) classroom with 1,400 sf.	\$ 353	\$ 176	\$ 177		LP	LP
07.021	13	Kenmore E Kindergarten Addition	A <u>Approval</u> of funding. See item #12 for project description.	\$ 353	\$ 176	\$ 177		\$ 177	\$ 177
07.014	14	Calvert E Kindergarten Addition	A <u>Approval</u> of planning to construct two (2) classrooms with 2,800 sf.	\$ 505	\$ 152	\$ 353		LP	LP
07.014	15	Calvert E Kindergarten Addition	A <u>Approval</u> of funding. See item #14 for project description.	\$ 505	\$ 152	\$ 353		\$ 353	\$ 353

Cecil County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.015	16	Chesapeake City E Kindergarten Addition	A <u>Approval</u> of planning to construct one (1) classroom with 1,400 sf.	\$ 353	\$ 176	\$ 177		LP	LP
07.015	17	Chesapeake City E Kindergarten Addition	A <u>Approval</u> of funding. See item #16 for project description.	\$ 353	\$ 176	\$ 177		\$ 177	\$ 177
07.024	18	Elk Neck E Kindergarten Addition	A <u>Approval</u> of planning to construct one (1) classroom with 1,400 sf.	\$ 353	\$ 176	\$ 177		LP	LP
07.024	19	Elk Neck E Kindergarten Addition	A <u>Approval</u> of funding. See item #18 for project description.	\$ 353	\$ 176	\$ 177		\$ 177	\$ 177

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Cecil County - PSC NO. 07.032

Project Priority #1 (F)

Elkton H - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	1,081	x 180	= 172,980		
	Special Ed	50	x 200	= 10,000		
				182,980		
Addition						
	New s.f.	63,903	x 138.75		8,868,541	6,206,579
	Cooperative Arrangement	3,000	x 138.75		416,250	291,375
	Site Development		12%		1,113,935	779,754
					10,398,726	7,277,708
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older	1958	79,730	x 138.75	x 100%	= 11,062,538
	31-39	1988	29,719	x 138.75	x 85%	= 3,504,985
	26-30		0	x 138.75	x 75%	= 0
	21-25		0	x 138.75	x 65%	= 0
	16-20		0	x 138.75	x 50%	= 0
			109,449			14,567,522
	Cooperative Arrangement		0	x 138.75		0
	Site Development			5%		728,378
					14,567,522	10,197,265
					0	0
					15,295,898	10,707,129
	Contingency			2.5%	642,316	449,621
	Total Cost				26,334,940	18,434,458
	Less Prior State Funds for Related Projects					(105,000)
	MAX. STATE FUNDING					18,329,458
	Rounding					(458)
	NET STATE FUNDING					18,329,000
	Less CIP Allocations for the Project					(3,300,000)
						(1,400,000)
						(7,300,000)
						(1,000,000)
						(2,158,000)
	BALANCE					3,171,000

Additional Notes :

Date Planning Approved: 12/99 - FY 01
 Date Revised: 5/3/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Cecil County - PSC NO. 07.018

Project Priority #2 (F)

Perryville M - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	670	x 135	= 90,450		
	Special Ed	30	x 180	= 5,400		
				95,850		

Addition						
New s.f.	4,423	x	157.00		694,411	466,088
Cooperative Arrangement	3,000	x	157.00		471,000	329,700
Site Development			12%		139,849	97,895
					1,305,260	813,682

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1980	87,926	x 157.00	x 100%	= 13,804,382	
31-39		0	x 157.00	x 85%	= 0	
26-30		0	x 157.00	x 75%	= 0	
21-25	1982	3,501	x 157.00	x 65%	= 357,277	
16-20		0	x 157.00	x 50%	= 0	
		91,427			14,161,659	
Cooperative Arrangement		0	x 157.00		0	9,913,161
Site Development			5%		708,083	495,658
					14,869,742	10,408,819

Contingency	2.5%		404,375	283,063
Total Cost			16,579,377	11,695,564

Less Prior State Funds for Related Projects

Roof - FY 90	(1,782,072)
Wiring - FY 02	(78,677)

MAX. STATE FUNDING	9,744,815
Rounding	185

NET STATE FUNDING	9,745,000
<i>Less CIP Allocations for the Project</i>	5/05 - FY 06 (3,200,000)

BALANCE	6,545,000
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Additional Notes :

The LEA requested an addition of 7,873 s.f. but the facility is eligible for 7,423 s.f. composed of 4,423 new s.f. (95,850 s.f. Max. Gross Area Allow. - 91,427 existing s.f.) plus 3,000 s.f. of community use space.

Date Planning Approved:	12/01 - FY 03
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Charles County

Total Requests \$13,056

Total Allocation \$8,267

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	1	1	0
Construction	2	2	0	0
Systemic Renovation	3	3	0	0
Locally Owned Relocatable	10	4	6	0
Total	17	10	7	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.044	1	New Middle New	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for a new middle school with 133,515 sf (incl. 3,000 sf of community use space) and 940 student capacity. See worksheet for approved scope and funding details.	\$ 32,141	\$ 16,093	\$ 16,048		\$ 4,701	\$ 1,630
08.045	2	New E #2 New	A <u>Approval</u> of planning. The request is for a new elementary school with 86,565 sf and 766 student capacity. See worksheet for details.					LP	LP
08.012	3	F. B. Gwynn Educational Center HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace five (5) 1977 rooftop HVAC units and associated controls.	\$ 641	\$ 254	\$ 387		\$ 387	\$ 387

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.005	4	General Smallwood M Boilers - Systemic Renovation	A <u>Approval</u> of funding to replace nineteen (19) modular boilers and related equipment originally installed in 1979.	\$ 475	\$ 188	\$ 287		\$ 287	\$ 287
08.029	5	Gale-Bailey E Boilers - Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1969 boilers and related equipment.	\$ 97	\$ 40	\$ 57		\$ 57	\$ 57
08.042	6	North Point H (Comprehensive H) New	A <u>Approval</u> of partial funding. Planning was approved in FY '02. The request is for a new high school with 311,270 sf (incl. 3,000 sf of community use space) and 1,600 student capacity. See worksheet for approved scope and funding details.	\$ 60,631	\$ 32,409	\$ 28,222	\$ 22,044	\$ 6,178	\$ 5,300
	7	Thomas Stone H Swimming Pool Replacement/Enclosure	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate, modernize and enclose the existing swimming pool. Pool enclosure will include locker rooms, office and storage spaces, as well as 3,000 sf of dedicated community use space.	\$ 5,333	\$ 4,954			LP	
08.025	8	Daniel of St. Thomas Jenifer E Relocatables (Local)	A <u>Approval</u> of funding to purchase two (2) locally-owned relocatable classrooms.	\$ 296	\$ 190	\$ 106		\$ 106	\$ 106

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.024	9	Malcolm E Relocatables (Local)	A <u>Approval</u> of funding to purchase four (4) locally-owned relocatable classrooms.	\$ 586	\$ 392	\$ 194		\$ 194	\$ 194
08.011	10	Arthur Middleton E Relocatables (Local)	A <u>Approval</u> of funding to purchase four (4) locally-owned relocatable classrooms.	\$ 537	\$ 343	\$ 194		\$ 194	\$ 194
08.029	11	Gale-Bailey E Relocatables (Local)	A <u>Approval</u> of funding to purchase two (2) locally-owned relocatable classrooms.	\$ 312	\$ 200	\$ 112		\$ 112	\$ 112
	12	Mt. Hope/Nanjemoy E Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase one (1) locally-owned relocatable classroom.	\$ 292	\$ 236			\$ 56	
	13	T. C. Martin E Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase three (3) locally-owned relocatable classrooms.	\$ 495	\$ 327			\$ 168	
	14	Mary H. Matula E Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase three (3) locally-owned relocatable classrooms.	\$ 458	\$ 290			\$ 168	

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15		Daniel of St. Thomas Jenifer E Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase two (2) locally-owned relocatable classrooms.	\$ 302	\$ 190			\$ 112	
16		Malcolm E Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase two (2) locally-owned relocatable classrooms.	\$ 351	\$ 239			\$ 112	
17		Milton M Somers M Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase four (4) locally-owned relocatable classrooms.	\$ 588	\$ 364			\$ 224	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Charles County - PSC NO. 08.045

Project Priority #2 (LP)

New Elementary #2 - New

Maximum Gross Area Allowance					Educ. Type		Approved Projected Enrollment		s.f. per student		Total s.f.		Construction Cost		State Share 70%	
					<i>Regular</i>		766		x 104		= 79,664					
					<i>Special Ed</i>		0		x 0		= 0					
							79,664				79,664					
Addition																
<i>New s.f.</i>					79,664		x 157.00				12,507,248		8,755,074			
<i>Cooperative Arrangement</i>					0		x 157.00				0		0			
<i>Site Development</i>							12%				1,500,870		1,050,609			
											14,008,118		9,805,682			
Renovation																
Age of Structure		Construction Year		s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost						
40 & older				0		x 157.00		x 100%		= 0						
31-39				0		x 157.00		x 85%		= 0						
26-30				0		x 157.00		x 75%		= 0						
21-25				0		x 157.00		x 65%		= 0						
16-20				0		x 157.00		x 50%		= 0						
				0						0						
<i>Cooperative Arrangement</i>					0		x 157.00				0		0			
<i>Site Development</i>							5%				0		0			
											0		0			
Total Cost							2.5%				350,203		245,142			
<i>Less Prior State Funds for Related Projects</i>											14,358,321		10,050,824			
MAX. STATE FUNDING													0		10,050,824	
<i>Rounding</i>													178			
NET STATE SHARE													10,051,000			
<i>Less CIP Allocations for the Project</i>													0			
BALANCE													10,051,000			

Additional Notes :

Date Planning Approved:	5/05 - FY '06
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Charles County - PSC NO. 08.044

Project Priority #1 (F)

New Middle - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	900	x 130	= 117,000		
	Special Ed	40	x 180	= 7,200		
				124,200		

Addition						
New s.f.	124,200	x 157.00			19,499,400	13,649,580
Cooperative Arrangement	3,000	x 157.00			471,000	329,700
Site Development		12%			2,386,448	1,677,514
					22,366,848	16,656,794

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		0	x 157.00	x 85%	= 0		
28-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 157.00			0	0
Site Development				5%		0	0
						0	0

Contingency	2.5%				559,171	391,420
Total Cost					22,926,019	16,048,213
Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						16,048,213
Rounding						(213)
NET STATE SHARE						16,048,000
Less CIP Allocations for the Project						(1,830,000)
BALANCE					5/05 - FY '06	14,418,000

Additional Notes :

Date Planning Approved: 5/04 - FY '05
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Charles County - PSC NO. 08.042

Project Priority # 6 (F)

North Point H (Comprehensive) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	1,158 x	rate =	187,350		
	Technology	402	210	84,420		
	Special Ed	40 x	200 =	8,000		
				279,770		
Addition						
	New s.f.	279,770 x	133.75		37,419,238	24,322,505
	Cooperative Arrangement	3,000 x	133.75		401,250	260,813
	Site Development		12%		4,538,459	2,949,998
					42,358,947	27,533,315
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	133.75 x	100% =	0	
31-39		0 x	133.75 x	85% =	0	
26-30		0 x	133.75 x	75% =	0	
21-25		0 x	133.75 x	65% =	0	
16-20		0 x	133.75 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	133.75		0	0
Site Development			5%		0	0
					0	0
Contingency			2.5%		1,058,974	688,333
Total Cost					43,417,920	28,221,648
<i>Less Prior State Funds for Related Projects</i>						
						0
MAX. STATE FUNDING						28,221,648
<i>Rounding</i>						352
NET STATE FUNDING						28,222,000
<i>Less CIP Allocations for the Project</i>						
					12/01 - FY '03	(5,500,000)
					5/02 - FY '03	(5,000,000)
					12/02 - FY '04	(3,000,000)
					4/03 - FY '04	(2,600,000)
					1/04 - FY '05	(3,000,000)
					5/04 - FY '05	(2,944,000)
					1/05 - FY '06	(2,000,000)
					2/05 - FY '06	(400,000)
					5/05 - FY '06	(2,900,000)
BALANCE						878,000

Additional Notes :

Date Planning Approved: 5/01 - FY '02
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Dorchester County

Total Requests \$656

Total Allocation \$656

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	0	0	0	0
Systemic Renovation	2	2	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.017	1	Judy Center (formerly Glasgow School) HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the existing 1957 heating and cooling systems with a geothermal hybrid system.	\$ 450	\$ 134	\$ 316		\$ 316	\$ 316
09.014	2	Hurlock E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 41,048 sf of the 1980 portion of the existing roof.	\$ 526	\$ 186	\$ 340		\$ 340	\$ 340

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Frederick County

Total Requests \$41,293

Total Allocation \$11,683

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	0	3	0
Construction	8	6	2	0
Systemic Renovation	6	4	2	0
Locally Owned Relocatable	0	0	0	0
Total	<u>17</u>	<u>10</u>	<u>7</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.068	1	Tuscarora H (formerly Central County H) New - FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. See worksheet for approved scope and funding details.	\$ 45,961	\$ 29,558	\$ 16,403	\$ 12,388	\$ 4,015	\$ 4,015
10.069	2	Crestwood M (Formerly Frederick City Area MS) New - FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. See worksheet for approved scope and funding details.	\$ 23,403	\$ 14,720	\$ 8,683	\$ 6,500	\$ 2,183	\$ 2,183
10.070	3	Tuscarora E (formerly South Frederick City E) New - FF	A <u>Approval</u> of partial funding. Planning was approved in FY '03. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 18,557	\$ 10,604	\$ 7,953	\$ 3,500	\$ 4,453	\$ 2,779

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.071	4	Centerville E (formerly Urbana Area E) New - FF	A <u>Approval</u> of partial funding. Planning was approved in FY 03. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 18,744	\$ 10,791	\$ 7,953	\$ 2,500	\$ 5,453	\$ 950
10.880	5	Middletown P New	A <u>Approval</u> of partial funding. The request is for a new elementary school with 70,384 sf and 471 student capacity. See worksheet for approved scope and funding details.	\$ 17,515	\$ 11,405	\$ 6,110		\$ 6,728	\$ 300
	6	Urbana M New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 102,000 sf and an initial enrollment of 600 students that will be designed to be expandable to 900 student capacity.	\$ 24,939	\$ 14,921			LP	
	7	Urbana M New	B <u>Deferral</u> of funding due to lack of planning approval. See item #6 for project description.	\$ 24,939	\$ 14,921			\$ 10,018	
	8	Brunswick M Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 40,000 sf addition and renovate 15,235 sf of the existing facility.	\$ 11,492	\$ 6,103			LP	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Brunswick M Addition/Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #8 for project description.	\$ 11,492	\$ 6,103			\$ 5,389	
10.074	10	Earth Space Science Center @ South Frederick "B" E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for the replacement of the Earth Space Science Lab with a new 11,750 sf facility to be located on the grounds of South Frederick "B" ES. See worksheet for approved scope and funding details.	\$ 3,494	\$ 1,969	\$ 1,525		\$ 1,525	\$ 500
	11	Brunswick H Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 40,000 sf addition and renovate 17,000 sf of the existing facility.	\$ 13,704	\$ 8,824			LP	
10.031	12	New Market M Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 27,017 sf of the 1979 roof (Sections F,G,H,I).	\$ 400	\$ 141	\$ 259		\$ 262	\$ 259
10.025	13	Brunswick E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 25,969 sf of the 1979 roof (Sections A,E,J,K,M).	\$ 425	\$ 154	\$ 271		\$ 273	\$ 271

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.014	14	Woodsboro E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 22,470 sf of the 1959/1973 roofs (Sections A,C,D (partial) and Canopy).	\$ 325	\$ 126	\$ 199		\$ 201	\$ 199
10.034	15	Monocacy M RTU - Systemic Renovation	A <u>Approval</u> of funding to replace eight (8) roof-top HVAC units and five (5) roof-top heating units originally installed in 1979.	\$ 350	\$ 123	\$ 227		\$ 229	\$ 227
	16	New Market M Chiller - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace a 1974 chiller.	\$ 350	\$ 121			\$ 229	
	17	Carroll Manor E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 34,577 sf of the 1965 roof (Sections B,C,E,F,G,H).	\$ 500	\$ 165			\$ 335	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Frederick County - PSC NO. 10.069

Project Priority #2 (F)

Crestwood M (Frederick City Area) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	600 x	145 =	87,000		
	Special Ed	0 x	0 =	0		
				87,000		

Addition						
New s.f.	87,000 x	133.75			11,636,250	7,563,563
Cooperative Arrangement	0 x	133.75			0	0
Site Development		12%			1,396,350	907,626
					13,032,600	8,471,190

Renovation								
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
40 & older		0 x	133.75 x	100% =	0			
31-39		0 x	133.75 x	65% =	0			
26-30		0 x	133.75 x	75% =	0			
21-25		0 x	133.75 x	65% =	0			
16-20		0 x	133.75 x	50% =	0			
		0			0			
Cooperative Arrangement		0 x	133.75			0	0	
Site Development			5%			0	0	
						0	0	
Contingency			2.5%			325,815	211,780	
Total Cost						13,358,415	8,662,970	

MAX. STATE FUNDING		0	0
Rounding			30
NET STATE FUNDING		0	8,683,000
Less CIP Allocations for the Project			

5/02 - FY 03	(4,000,000)
12/02 - FY 04	(1,000,000)
1/04 - FY 05	(1,500,000)
1/05 - FY 06	(870,000)
5/05 - FY 06	(1,313,000)
	0

BALANCE		0
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Additional Notes :

Date Planning Approved:	5/01 - FY 02
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Frederick County - PSC NO. 10.004

Project Priority 10 (F)

Earth Space Science Center @ South Frederick "B" E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	N/A	0	= N/A		
	Special Ed	0	0	= 0		
				N/A		

Addition				Construction Cost	State Share
New s.f.	11,750	x	157.00	1,844,750	1,328,220
Cooperative Arrangement	0	x	157.00	0	0
Site Development			12%	221,370	159,388
				2,066,120	1,487,608

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		0	x 157.00	x 65%	= 0		
26-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			51,653	37,190
Total Cost				2,117,773	1,524,797
Less Prior State Funds for Related Projects					0

MAX. STATE FUNDING					1,524,797
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Rounding					203
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NET STATE FUNDING					1,525,000
Less CIP Allocations for the Project					
				1/05 - FY 06	(100,000)
				2/05 - FY 06	(400,000)

BALANCE					1,025,000
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Additional Notes :

FY 05 allocation of \$100,000 was rescinded at the LEA request due to change from renovation to replacement.

Date Planning Approved: 5/04 - FY 05

Date Revised: 5/9/05

Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Frederick County - PSC NO.

Project Priority #5 (F)

Middletown P - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	370	x Rate =	47,080		
	Special Ed	0	x 0 =	0		
				47,080		

Addition				Construction Cost	State Share
New s.f.	47,080	x	157.00	7,391,580	5,321,923
Cooperative Arrangement	0	x	157.00	0	0
Site Development			12%	886,987	638,631
				8,278,547	6,960,554

Renovation					Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	157.00	x 100% =	0	
31-39		0	157.00	x 85% =	0	
28-30		0	157.00	x 75% =	0	
21-25		0	157.00	x 65% =	0	
16-20		0	157.00	x 50% =	0	
		0			0	
Cooperative Arrangement		0	157.00		0	0
Site Development			5%		0	0
					0	0
					0	0

Contingency	2.5%			208,964	149,014
Total Cost				8,485,511	6,109,568
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					6,109,568
Rounding					432
NET STATE FUNDING					6,110,000
Less CIP Allocations for the Project					(300,000)
BALANCE					5,810,000

Additional Notes :

Date Planning Approved:	5/01 - FY 03
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Frederick County - PSC NO. 10.070

Project Priority #3 (PFY)

Tuscarora E (South Frederick City E) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	703	x 105	= 73,815		
	Special Ed	0	x 0	= 0		
				73,815		
Addition						
	New s.f.	73,815	x 138.75		10,241,831	6,657,190
	Cooperative Arrangement	3,000	x 138.75		416,250	270,563
	Site Development		12%		1,278,970	831,330
					11,937,051	7,769,083
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 138.75	x 100%	= 0	
31-39		0	x 138.75	x 85%	= 0	
28-30		0	x 138.75	x 75%	= 0	
21-25		0	x 138.75	x 65%	= 0	
18-20		0	x 138.75	x 50%	= 0	
		0			0	
Cooperative Arrangement		0	x 138.75		0	0
Site Development			5%		0	0
					0	0
Contingency		2.5%			298,426	193,977
Total Cost					12,235,477	7,953,060
Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						7,953,060
Rounding						(60)
NET STATE FUNDING						7,953,000
Less CIP Allocations for the Project					4/03 - FY 04	(2,500,000)
					1/04 - FY 05	(1,000,000)
					5/05 - FY 06	(2,779,000)
BALANCE						1,674,000

Additional Notes :

The design capacity was revised upward (from 450 to 703) based on an error in enrollment projections that was corrected.

Date Planning Approved:	12/02 - FY 03
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Frederick County - PSC NO. 10.068

Project Priority #1 (F)

Tuscarora H - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	1,320	x 130	= 171,600		
	Special Ed	0	x 0	= 0		
				171,600		

Addition				Construction Cost	State Share
New s.f.	171,600	x 128.10		21,981,960	14,288,274
Cooperative Arrangement	0	x 128.10		0	0
Site Development		12%		2,637,835	1,714,593
				24,619,795	16,002,867

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 128.10	x 100%	= 0		
31-39		0	x 128.10	x 85%	= 0		
26-30		0	x 128.10	x 75%	= 0		
21-25		0	x 128.10	x 65%	= 0		
16-20		0	x 128.10	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 128.10			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			0	0
Total Cost				615,495	400,072
Less Prior State Funds for Related Projects				25,235,290	16,402,939
MAX. STATE FUNDING					0
Rounding					16,402,939
NET STATE FUNDING					61
Less CIP Allocations for the Project					16,403,000

	12/00 - FY 02	(6,500,000)
	5/01 - FY 02	(888,000)
	12/02 - FY 04	(1,500,000)
	1/04 - FY 05	(2,500,000)
	5/04 - FY 05	(1,000,000)
	1/05 - FY 06	(3,000,000)
	2/05 - FY 06	(200,000)
	5/05 - FY 06	(815,000)
BALANCE		0

Additional Notes :

Date Planning Approved:	5/01 - FY 02
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Frederick County

Total Requests \$41,293

Total Allocation \$11,910

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	0	3	0
Construction	8	6	2	0
Systemic Renovation	6	5	1	0
Locally Owned Relocatable	0	0	0	0
Total	17	11	6	0

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.068	1	Tuscarora H (formerly Central County H) New - FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. See worksheet for approved scope and funding details.	\$ 45,961	\$ 29,558	\$ 16,403	\$ 12,388	\$ 4,015	\$ 4,015
10.069	2	Crestwood M (Formerly Frederick City Area MS) New - FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. See worksheet for approved scope and funding details.	\$ 23,403	\$ 14,720	\$ 8,683	\$ 6,500	\$ 2,183	\$ 2,183
10.070	3	Tuscarora E (formerly South Frederick City E) New - FF	A <u>Approval</u> of partial funding. Planning was approved in FY '03. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 18,557	\$ 10,604	\$ 7,953	\$ 3,500	\$ 4,453	\$ 2,779

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.014	14	Woodsboro E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 22,470 sf of the 1959/1973 roofs (Sections A,C,D (partial) and Canopy).	\$ 325	\$ 126	\$ 199		\$ 201	\$ 199
10.034	15	Monocacy M RTU - Systemic Renovation	A <u>Approval</u> of funding to replace eight (8) roof-top HVAC units and five (5) roof-top heating units originally installed in 1979.	\$ 350	\$ 123	\$ 227		\$ 229	\$ 227
10.031	16	New Market M Chiller - Systemic Renovation	A <u>Approval</u> of funding to replace a 1974 chiller.	\$ 350	\$ 123	\$ 227		\$ 229	\$ 227
	17	Carroll Manor E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 34,577 sf of the 1965 roof (Sections B,C,E,F,G,H).	\$ 500	\$ 165			\$ 335	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Garrett County

Total Requests \$1,930

Total Allocation \$1,400

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	1	1	0	0
Systemic Renovation	2	1	1	0
Locally Owned Relocatable	0	0	0	0
Total	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.014	1	Northern High Renovation/Addition - FF	A <u>Approval</u> of funding. Planning was approved in FY 05. The request is to construct an enclosed corridor to link the gymnasium lobby and cafeteria areas, which involves renovation of 4,158 sf and addition of 1,100 sf. See worksheet for approved scope and funding details.	\$ 717	\$ 215	\$ 502		\$ 502	\$ 502
11.005	2	Southern H Roof - Systemic Renovation	A <u>Approval</u> of partial funding to replace 105,000 sf of the roof including deck and joist repair or replacement, renovate the soffit/fascia systems, and address roof drainage issues.	\$ 1,435	\$ 430	\$ 1,005		\$ 1,061	\$ 898
	3	Southern M Boilers - Systemic Renovation	B <u>Deferral</u> of funding at local request. The project consists of replacing components of the 1978 HVAC system including two (2) boilers, cooling tower, pumps, underground pipe conduit system, and related equipment.	\$ 525	\$ 158			\$ 367	

Garrett County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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11.009	4	Northern M Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (67,646 sf). See worksheet for details.	\$ 8,756	\$ 3,125	\$ 5,631		LP	LP
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Garrett County - PSC NO. 11.014

Project Priority #1 (F)

Northern H - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	0 x	0 =	0		
	Special Ed	0 x	0 =	0		
				0		
Addition						
	New s.f.	N/A* x	157.00		N/A	N/A
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		0	0
					0	0
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	157.00 x	100% =	0
	31-39		0 x	157.00 x	85% =	0
	26-30		0 x	157.00 x	75% =	0
	21-25		0 x	157.00 x	85% =	0
	16-20		0 x	157.00 x	50% =	0
			N/A*			N/A*
	Cooperative Arrangement		0 x	157.00		N/A
	Site Development			5%		0
					N/A	N/A
	Contingency		2.5%		0	0
Total Cost					717,000	502,000
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						502,000
	Rounding					0
NET STATE FUNDING						502,000
	Less CIP Allocations for the Project				1/05 - FY08	(502,000)
BALANCE						0

Additional Notes :

* The project was approved at the LEA's funding request of \$502,000. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

Date Planning Approved: 12/03 - FY '05
 Date Revised: 11/23/04
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Garrett County - PSC NO. 11.009

Project Priority #4 (LP)

Northern M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	570	x 145	= 82,650		
	Special Ed	0	x 0	= 0		
				82,650		

Addition						
	New s.f.	0	x 157.00		0	0
	Cooperative Arrangement	0	x 157.00		0	0
	Site Development		12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 157.00	x 100%	= 0	
31-39		0	x 157.00	x 85%	= 0	
26-30	1978	67,646	x 157.00	x 75%	= 7,965,317	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		67,646			7,965,317	
	Cooperative Arrangement	0	x 157.00			0
	Site Development		5%			0
					7,965,317	5,575,722
					0	0
					398,286	278,786
					8,363,583	5,854,508

	Contingency	2.5%			209,090	146,363	
	Total Cost				8,572,672	6,000,870	
	Less Prior State Funds for Related Projects						

Roof - FY 98	(246,000)
ASP - FY 98	(20,000)
Wiring - FY 99	(42,000)
ASP - FY 99	(23,000)
ASP - FY 01	(39,000)

MAX. STATE FUNDING	5,630,870
Rounding	130
NET STATE FUNDING	5,631,000
Less CIP Allocations for the Project	0
BALANCE	5,631,000

Additional Notes:
67,646 s.f. existing.

Date Planning Approved:	5/05 - FY 06
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Garrett County

Total Requests \$1,930

Total Allocation \$1,507

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	1	1	0	0
Systemic Renovation	2	1	1	0
Locally Owned Relocatable	0	0	0	0
Total	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.014	1	Northern High Renovation/Addition - FF	A <u>Approval</u> of funding. Planning was approved in FY 05. The request is to construct an enclosed corridor to link the gymnasium lobby and cafeteria areas, which involves renovation of 4,158 sf and addition of 1,100 sf. See worksheet for approved scope and funding details.	\$ 717	\$ 215	\$ 502		\$ 502	\$ 502
11.005	2	Southern H Roof - Systemic Renovation	A <u>Approval</u> of partial funding to replace 105,000 sf of the roof including deck and joist repair or replacement, renovate the soffit/fascia systems, and address roof drainage issues.	\$ 1,435	\$ 430	\$ 1,005		\$ 1,061	\$ 1,005
	3	Southern M Boilers - Systemic Renovation	B <u>Deferral</u> of funding at local request. The project consists of replacing components of the 1978 HVAC system including two (2) boilers, cooling tower, pumps, underground pipe conduit system, and related equipment.	\$ 525	\$ 158			\$ 367	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Harford County

Total Requests \$20,978

Total Allocation \$8,117

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	1	1	0
Systemic Renovation	2	1	1	0
Locally Owned Relocatable	3	1	2	0
Total	<u>7</u>	<u>3</u>	<u>4</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.016	1	North Harford H Renovation/Addition	A <u>Approval</u> of funding. Planning was approved in FY '03. See worksheet for approved scope and funding details.	\$ 41,695	\$ 21,360	\$ 20,335	\$ 9,031	\$ 7,044	\$ 7,044
	2	Patterson Mill M/H New	B <u>Deferral</u> of funding at local request. Planning was approved in FY '05. The project consists of a new Middle/High School with 279,683 sf and 1600 student capacity.	\$ 60,929	\$ 44,041			\$ 8,444	
12.007	3	North Harford M HVAC - Systemic Renovation	A <u>Approval</u> of partial funding to replace the 1976 HVAC system including two (2) boilers, chillers, eight (8) roof top units, twenty (20) roof top condensing units, air-handling units and associated equipment; modify the air distribution system; and provide a mechanical room addition.	\$ 7,745	\$ 3,036	\$ 4,709		\$ 4,709	\$ 972

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	John Archer Special Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 69,300 sf of the 1980/88 roof.	\$ 658	\$ 230			\$ 428	
12.040	5	Joppatowne E 2 Relocatables (Local)	A <u>Approval</u> of funding to purchase two (2) locally-owned relocatable classrooms.	\$ 155	\$ 54	\$ 101		\$ 101	\$ 101
	6	Hickory E 3 Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase three (3) locally-owned relocatable classrooms.	\$ 232	\$ 81			\$ 151	
	7	Bel Air E 2 Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase two (2) locally-owned relocatable classrooms.	\$ 155	\$ 54			\$ 101	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Harford County - PSC NO. 12.018

Project Priority #1 (F)

North Harford H - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	1,495 x	150 =	224,250		
	Special Ed	20 x	200 =	4,000		
	Career Tech	85 x	210 =	17,850		
				246,100		

Addition				Construction Cost	State Share
New s.f.	95,777 x	138.75		13,289,059	8,637,888
Cooperative Arrangement	0 x	138.75		0	0
Site Development		12%		1,594,687	1,036,547
				14,883,746	9,674,435

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1958	57,002 x	138.75 x	100% =	7,909,028		
31-39		0 x	138.75 x	85% =	0		
28-30		0 x	138.75 x	75% =	0		
21-25	1980	85,043 x	138.75 x	65% =	7,689,816		
18-20		0 x	138.75 x	50% =	0		
		142,045			15,578,843		
Cooperative Arrangement		0 x	138.75			15,578,843	10,128,248
Site Development			5%			0	0
						778,942	508,312
						16,357,785	10,632,560

Contingency	2.5%					781,038	507,675
Total Cost						32,022,569	20,814,670
Less Prior State Funds for Related Projects							

MAX. STATE FUNDING							
Rounding							330
NET STATE FUNDING							20,335,000
Less CIP Allocations for the Project							

Roof - FY '00	(109,000)
Science - FY '99	(371,000)
	20,334,670
	330
	20,335,000
12/02 - FY 04	(2,000,000)
4/03 - FY 04	(529,000)
1/04 - FY 05	(1,500,000)
5/04 - FY 05	(5,002,000)
1/05 - FY 06	(3,450,000)
2/05 - FY 08	(1,750,000)
5/05 - FY 08	(1,844,000)

BALANCE							4,260,000
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Additional Notes
175,631 sf existing; 25,308 sf demolition - 1950/58
8,278 sf science lab area not eligible

Date Planning Approved: 5/02 - FY 03
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Harford County

Total Requests \$20,978

Total Allocation \$8,287

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	1	1	0
Systemic Renovation	2	1	1	0
Locally Owned Relocatable	3	1	2	0
Total	<u>7</u>	<u>3</u>	<u>4</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.016	1	North Harford H Renovation/Addition	A <u>Approval</u> of funding. Planning was approved in FY '03. See worksheet for approved scope and funding details.	\$ 41,695	\$ 21,360	\$ 20,335	\$ 9,031	\$ 7,044	\$ 7,044
	2	Patterson Mill M/H New	B <u>Deferral</u> of funding at local request. Planning was approved in FY '05. The project consists of a new Middle/High School with 279,683 sf and 1600 student capacity.	\$ 60,929	\$ 44,041			\$ 8,444	
12.007	3	North Harford M HVAC - Systemic Renovation	A <u>Approval</u> of partial funding to replace the 1976 HVAC system including two (2) boilers, chillers, eight (8) roof top units, twenty (20) roof top condensing units, air-handling units and associated equipment; modify the air distribution system; and provide a mechanical room addition.	\$ 7,745	\$ 3,036	\$ 4,709		\$ 4,709	\$ 1,142

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Howard County

Total Requests \$59,677

Total Allocation \$15,273

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	28	5	21	2
Construction	23	7	12	4
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	2	1	1	0
Total	53	13	34	6

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.038	1	Cedar Lane Special Center Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. The request is for a replacement school with 99,850 sf and 215 student capacity. See worksheet for approved scope and funding details.	\$ 19,384	\$ 15,929	\$ 3,455	\$ 2,600	\$ 855	\$ 855
13.082	2	Marriotts Ridge H (formerly New Northern H #12) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY '03. The request is for a new high school with 250,820 sf and 1,434 student capacity. See worksheet for approved scope and funding details.	\$ 53,659	\$ 39,142	\$ 14,517	\$ 8,616	\$ 8,515	\$ 5,901
13.882	3	New Western E New	A <u>Approval</u> of planning. The request is for a new elementary school with 116,499 sf and 800 student capacity. See worksheet for details.	\$ 27,466	\$ 19,146	\$ 8,320		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.882	4	New Western E New	A <u>Approval</u> of partial funding. See item #3 for project description, and worksheet for approved scope and funding details.	\$ 27,466	\$ 19,146	\$ 8,320		\$ 7,546	\$ 6,268
	5	New Northeastern E New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new elementary school with 116,499 sf and 900 student capacity.	\$ 25,260	\$ 15,444			LP	
	6	New Northeastern E New	C <u>Deferral</u> of funding due to lack of planning approval. See item #5 for project description.	\$ 25,260	\$ 15,444			\$ 9,816	
	7	Bushy Park E Replacement	C <u>Deferral</u> of planning due to lack of feasibility study and site approval. The request is for a replacement school with 116,499 sf and 900 student capacity.	\$ 25,260	\$ 15,444			LP	
	8	Bushy Park E Replacement	C <u>Deferral</u> of funding due to lack of planning approval. See item #7 for project description.	\$ 25,260	\$ 15,444			\$ 9,816	
13.063	9	Fulton E Kindergarten Addition (4 classrooms)	A <u>Approval</u> of planning. The request is to construct four (4) classrooms with 7,126 sf.	\$ 1,587	\$ 842	\$ 745		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.063	10	Fulton E Kindergarten Addition (4 classrooms)	A <u>Approval</u> of funding. The request is to construct four (4) classrooms with 7,126 sf.	\$ 1,587	\$ 842	\$ 745		\$ 745	\$ 745
13.037	11	Clarksville E Kindergarten Addition (2 classrooms)	A <u>Approval</u> of planning. The request is to construct three (3) classrooms with 5,158 sf.	\$ 1,182	\$ 643	\$ 539		LP	LP
13.037	12	Clarksville E Kindergarten Addition (3 classrooms)	A <u>Approval</u> of funding. The request is to construct three (3) classrooms with 5,158 sf.	\$ 1,182	\$ 643	\$ 539		\$ 539	\$ 539
13.073	13	Triadelphia Ridge E Kindergarten Addition (3 classrooms)	A <u>Approval</u> of planning. The request is to construct three (3) classrooms with 5,158 sf.	\$ 1,182	\$ 643	\$ 539		LP	LP
13.073	14	Triadelphia Ridge E Kindergarten Addition (3 classrooms)	A <u>Approval</u> of funding. The request is to construct three (3) classrooms with 5,158 sf.	\$ 1,182	\$ 643	\$ 539		\$ 539	\$ 539
13.044	15	Pointers Run E Kindergarten Addition (2 classrooms)	A <u>Approval</u> of planning. The request is to construct two (2) classrooms with 3,690 sf.	\$ 879	\$ 493	\$ 386		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.044	16	Pointers Run E Kindergarten Addition (2 classrooms)	A <u>Approval</u> of funding. The request is to construct two (2) classrooms with 3,690 sf.	\$ 879	\$ 493	\$ 386		\$ 386	\$ 386
	17	Atholton E Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	
	18	Atholton E Kindergarten Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #17 for project description.	\$ 56	\$ 24			\$ 32	
13.030	19	Atholton E Relocatables (Local)	A <u>Approval</u> of funding to purchase one (1) locally-owned relocatable classroom.	\$ 80	\$ 40	\$ 40		\$ 46	\$ 40
	20	Clemens Crossing E Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	
	21	Clemens Crossing E Kindergarten Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #20 for project description.	\$ 56	\$ 24			\$ 32	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		22 Clemens Crossing E Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase one (1) locally-owned relocatable classroom.	\$ 80	\$ 34			\$ 46	
		23 Laurel Woods E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (56,800 sf).	\$ 6,719	\$ 3,827			LP	
		24 Laurel Woods E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #23 for project description.	\$ 6,719	\$ 3,827			\$ 2,892	
		25 Running Brook E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (31,616 sf).	\$ 6,661	\$ 2,929			LP	
		26 Running Brook E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #25 for project description.	\$ 6,661	\$ 2,929			\$ 3,732	
		27 Guilford E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (51,306 sf).	\$ 5,588	\$ 3,027			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	28	Guilford E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #27 for project description.	\$ 5,588	\$ 3,027			\$ 2,561	
	29	Lisbon E Renovation	C <u>Deferral</u> of planning due to questions regarding scope of work. The request is for renovation of the school (55,999 sf).	\$ 7,036	\$ 3,891			LP	
	30	Lisbon E Renovation	C <u>Deferral</u> of funding lack of planning approval. See item #29 for project description.	\$ 7,036	\$ 3,891			\$ 3,145	
	31	Clarksville E Renovation	C <u>Deferral</u> of planning due to questions regarding scope of work. The request is for renovation of the school (45,660 sf).	\$ 5,824	\$ 3,584			LP	
	32	Clarksville E Renovation	C <u>Deferral</u> of funding lack of planning approval. See item #31 for project description.	\$ 5,824	\$ 3,584			\$ 2,240	
	33	Centennial Lane E Renovation	C <u>Deferral</u> of planning due to questions regarding scope of work. The request is for renovation of the school (51,122 sf).	\$ 7,278	\$ 4,351			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	34	Centennial Lane E Renovation	C <u>Deferral</u> of funding due to lack of planning approval. See item #33 for project description.	\$ 7,278	\$ 4,351			\$ 2,927	
	35	Worthington E Renovation	C <u>Deferral</u> of planning due to questions regarding scope of work. The request is for renovation of the school (54,532 sf).	\$ 6,325	\$ 2,718			LP	
	36	Clarksville M Renovation	C <u>Deferral</u> of planning due to questions regarding scope of work. The request is for renovation of the school (82,082 sf).	\$ 10,405	\$ 4,659			LP	
	37	Manor Woods E Addition	D <u>Denial</u> of planning due to failure to comply with IAC requirements. The request is for reimbursement of funding for the construction of a 9,714 sf addition to the existing facility.	\$ 2,476	\$ 1,695			LP	
	38	Manor Woods E Addition	D <u>Denial</u> of funding due to failure to comply with IAC requirements. See item #37 for project description.	\$ 2,476	\$ 1,695			\$ 781	
	39	Rockburn E Addition	D <u>Denial</u> of planning due to failure to comply with IAC requirements. The request is for reimbursement of funding for the construction of a 10,134 sf addition to the existing facility.	\$ 2,176	\$ 1,361			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	40	Rockburn E Addition	D <u>Denial</u> of funding due to failure to comply with IAC requirements. See item #39 for project description.	\$ 2,176	\$ 1,361			\$ 815	
	41	Bushy Park E Addition/Renovation	D <u>Denial</u> of funding because the project, which was completed in 1988, is ineligible. The request is for reimbursement of funding for the construction of a 11,705 sf addition to the existing facility.	\$ 1,178	\$ 660			\$ 518	
	42	Hammond E Addition	B <u>Deferral</u> of funding due to fiscal constraints. The request is for reimbursement of funding for the construction of a 11,230 sf addition to the existing facility, which was completed in 1989.	\$ 942	\$ 471			\$ 471	
	43	Phelps Luck E Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is for reimbursement of funding for the construction of a 7,376 sf addition to the existing facility, which was completed in 1989.	\$ 618	\$ 309			\$ 309	
	44	Worthington E Addition	D <u>Denial</u> of funding because the project is ineligible. The request is for reimbursement of funding for the construction of a 7,270 sf addition to the existing facility, which was completed in 1989.	\$ 950	\$ 577			\$ 373	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	45	Gorman Crossing E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 20,600 sf addition to the existing facility.	\$ 4,661	\$ 2,508			LP	
	46	Waverly E Addition	C <u>Deferral</u> of planning due to questions concerning scope of work. The request is for a 11,694 sf addition to the existing facility.	\$ 2,535	\$ 1,313			LP	
	47	Rockburn E Kindergarten Addition (2 classrooms)	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct two (2) classrooms with a total of 3,690 sf.	\$ 879	\$ 493			LP	
	48	Bryant Woods E Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	
	49	Centennial Lane E Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	50	Cradlerock E/M - formerly Dasher Green E & Owen Brown M Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	
	51	Hammond E Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	
	52	Northfield E Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	
	53	Waterloo E Kindergarten Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate a 50 sf space to add a lavatory to an existing classroom so that it may be utilized for full-day kindergarten.	\$ 56	\$ 24			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Howard County - PSC NO. 13.038

Project Priority # 1 (F)

Cedar Lane at Lime Kiln M - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	215 x	200	= 43,000		
				43,000		
Addition						
	New s.f.	43,000 x	140.00		6,020,000	3,010,000
	Cooperative Arrangement	0 x	140.00		0	0
	Site Development		12%		722,400	361,200
					6,742,400	3,371,200
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	140.00	100%	= 0	
31-39		0 x	140.00	85%	= 0	
26-30		0 x	140.00	75%	= 0	
21-25		0 x	140.00	65%	= 0	
16-20		0 x	140.00	50%	= 0	
		0			0	
	Cooperative Arrangement	0 x	140.00		0	0
	Site Development		5%		0	0
					0	0
					0	0
	Contingency		2.5%		168,560	84,280
	Total Cost				6,910,960	3,455,480
	Less Prior State Funds for Related Projects					0
	MAX. STATE FUNDING					3,455,480
	Rounding					(480)
	NET STATE FUNDING					3,455,000
	Less CIP Allocations for the Project					
	BALANCE					0
					5/04 - FY '05	(2,600,000)
					1/05 - FY '06	(855,000)

Additional Notes:

* This project will support a reverse inclusion program. Additional area was approved for non-disabled students in order to accommodate circulation and support spaces needed for the program.

Date Planning Approved: 5/02 - FY '03
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2006**

Howard County - PSC NO. 13.082

Project Priority #2 (PFY)

Marriotts Ridge H - New

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
Special Ed		0	x 180	= 0		
				215,100		

ADDITION				Construction Cost	State Share 50%
New s.f.	215,100	x 138.75		29,845,125	14,922,563
Cooperative Arrangement	0	x 138.75		0	0
Site Development		12%		3,581,415	1,790,708
				33,426,540	16,713,270

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 138.75	x 100%	= 0		
	31-39		0	x 138.75	x 85%	= 0		
	26-30		0	x 138.75	x 75%	= 0		
	21-25		0	x 138.75	x 65%	= 0		
	16-20		0	x 138.75	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 138.75			0	0
Site Development				5%			0	0
							0	0
Contingency				2.5%			0	0

TOTAL COST	835,664	417,832
Less Prior State Funds for Related Projects	34,262,204	17,131,102

MAX. STATE FUNDING	17,131,102
Rounding	(102)

* NET STATE FUNDING	17,131,000
Less CIP Allocations for the Project	14,517,000

	4/03 - FY '04	(3,396,000)
	1/04 - FY '05	(3,320,000)
	5/04 - FY '05	(1,900,000)
	1/05 - FY '06	(400,000)
	2/05 - FY '06	(1,950,000)
	5/05 - FY '06	(3,551,000)
BALANCE		0

Additional Notes:

* Net State Funding based on contract award.

Date Planning Approved: 12/01 - FY '03
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Howard County - PSC NO. 13.063

Project Priority #3 (LP), 4 (F)

New Western E - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	790 x	104 =	82,160		
	Special Ed	10 x	180 =	1,800		
				83,960		

Addition				Construction Cost	State Share
New s.f.	79,588 x	157.00		12,495,316	7,247,283
Cooperative Arrangement	0 x	157.00		0	0
Site Development		12%		1,499,438	869,674
				13,994,754	8,116,957

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	157.00 x	100% =	0		
31-39		0 x	157.00 x	65% =	0		
26-30		0 x	157.00 x	75% =	0		
21-25		0 x	157.00 x	65% =	0		
16-20		0 x	157.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			349,869	202,924
Total Cost				14,344,623	8,319,881
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					8,319,881
Rounding					119
NET STATE SHARE					8,320,000
Less CIP Allocations for the Project					(6,268,000)
BALANCE				5/05 - FY '06	2,052,000

Additional Notes :

Date Planning Approved:	5/05 - FY '06
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Kent County

Total Requests \$2,228

Total Allocation \$2,000

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.007	1	Kent County H Renovation	A <u>Approval</u> of planning. The request is to renovate 176,202 sf of the existing facility as phase II of a three-phase "hybrid" modernization project. See worksheet for details.	\$ 9,912	\$ 5,456	\$ 4,456		LP	LP
14.007	2	Kent County H Renovation	A <u>Approval</u> of partial funding. See item #1 for project description and worksheet for approved scope and funding details.	\$ 9,912	\$ 5,456	\$ 4,456		\$ 2,228	\$ 2,000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Kent County - PSC NO. 14.007

Project Priority # 1 (LP), 2(F)

Kent County H - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
					0	

Addition						
New s.f.		0 x	157.00		0	0
Cooperative Arrangement		0 x	157.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100%	= 0	
31-39		0 x	157.00 x	85%	= 0	
26-30		0 x	157.00 x	75%	= 0	
21-25		0 x	157.00 x	85%	= 0	
16-20		0 x	157.00 x	50%	= 0	
		N/A*			N/A*	
Cooperative Arrangement		0 x	157.00		N/A	N/A
Site Development			5%		0	0
					N/A	N/A

Contingency	2.5%		0		0	0
Total Cost					8,912,000	4,456,000
Less Prior State Funds for Related Projects						
						0
MAX. STATE FUNDING						4,456,000
Rounding						0
NET STATE SHARE						4,456,000
Less CIP Allocations for the Project						
					1/05 - FY 06	(2,000,000)
BALANCE						2,456,000

Additional Notes:

* The project was approved at the LEA's funding request of \$4,456,000. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

Date Planning Approved: 1/05 FY 06
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Montgomery County

Total Requests \$126,319

Total Allocation \$30,431

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	23	2	21	0
Construction	25	11	14	0
Systemic Renovation	12	12	0	0
Locally Owned Relocatable	0	0	0	0
Total	60	25	35	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.004	1	Kensington Parkwood E Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 02. See worksheet for approved scope and funding details.	\$ 15,339	\$ 11,107	\$ 4,232	\$ 1,900	\$ 2,332	\$ 2,332
15.008	2	Somerset E Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 02. See worksheet for approved scope and funding details.	\$ 13,337	\$ 8,794	\$ 4,543	\$ 3,500	\$ 1,043	\$ 1,043
15.005	3	Richard Montgomery H Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 02. See worksheet for approved scope and funding details.	\$ 57,192	\$ 28,903	\$ 28,289		\$ 28,841	\$ 12,389

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.035	4	Broad Acres E Addition/Renovation	A <u>Approval</u> of funding. Planning was approved in FY '03. The request is to construct a 13,210 sf addition and renovate 11,275 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 7,976	\$ 6,355	\$ 1,621		\$ 1,900	\$ 1,621
15.182	5	John T. Baker M Addition/Renovation - FF	A <u>Approval</u> of funding. Planning was approved in FY 01. The request is to construct a 17,592 sf addition and renovate 2,658 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 5,858	\$ 4,082	\$ 1,776		\$ 1,584	\$ 1,776
15.057	6	Forest Knolls E Addition - FF	A <u>Approval</u> of partial funding. Planning was approved in FY 03. The request is to construct a 11,141 sf addition. See worksheet for approved scope and funding details.	\$ 4,654	\$ 3,650	\$ 1,004		\$ 895	\$ 1,004
15.046	7	Northwood H (Reopening) Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (223,900 sf). See worksheet for details.	\$ 27,136	\$ 8,658	\$ 18,478		LP	LP
15.046	8	Northwood H (Reopening) Renovation	A <u>Approval</u> of partial funding. See item #7 for project description and worksheet for approved scope and funding details.	\$ 27,136	\$ 8,658	\$ 18,478		\$ 16,868	\$ 6,800

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Clarksburg H (Conversion of Rocky Hill M) Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to convert the current Rocky Hill Middle into a high school with a 149,500 sf addition and 1,599 new student capacity.	\$ 47,040	\$ 35,026			LP	
	10	Clarksburg H (Conversion of Rocky Hill M) Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #9 for project description.	\$ 47,040	\$ 35,026			\$ 12,014	
	11	Parkland M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (141,758 sf).	\$ 26,596	\$ 17,683			LP	
	12	Parkland M Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #11 for project description.	\$ 26,596	\$ 17,683			\$ 8,913	
15.779	13	Downcounty Consortium E #27 (Connect. Park Center Reopen.) Renovation/Addition	A <u>Approval</u> of planning. The request is to construct a 31,707 sf addition and renovate 49,192 of the existing school. See worksheet for details.	\$ 14,537	\$ 9,147	\$ 5,390		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.779	14	Downcounty Consortium E #27 (Connect. Park Center Reopen.) Renovation/Addition	A <u>Approval</u> of partial funding. See item #13 for project description and worksheet for approved scope and funding details.	\$ 14,537	\$ 9,147	\$ 5,390		\$ 6,254	\$ 1,481
15.062	15	Rosemary Hills E Relocatables (State)	A <u>Approval</u> of funding to move quad unit # 533-23 from Benjamin Banneker MS to Rosemary Hill ES to support full day kindergarten.	\$ 104	\$ 52	\$ 52		\$ 52	\$ 52
15.023	16	Thomas S. Wootton H Relocatables (State)	A <u>Approval</u> of funding to move single unit # 37399 from Gaithersburg ES to Thomas S. Wootton HS to support enrollment.	\$ 26	\$ 13	\$ 13		\$ 13	\$ 13
15.005	17	Richard Montgomery H Relocatables (State)	A <u>Approval</u> of funding to move single unit # 37404 from John T. Baker MS to Richard Montgomery HS to support enrollment.	\$ 26	\$ 13	\$ 13		\$ 12	\$ 13
15.152	18	Strawberry Knoll E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 25,000 sf of the 1988 portion of the roof.	\$ 224	\$ 112	\$ 112		\$ 112	\$ 112

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.136	19	Neelsville M HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the 1981 energy recovery unit (ERU).	\$ 240	\$ 120	\$ 120		\$ 120	\$ 120
15.022	20	Benjamin Banneker M Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 94,100 sf of the 1986 roof.	\$ 846	\$ 423	\$ 423		\$ 423	\$ 423
15.147	21	Flower Hill E HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the 1985 boilers (3), chiller, hot water pump controls and related equipment.	\$ 430	\$ 215	\$ 215		\$ 215	\$ 215
15.062	22	Rosemary Hills E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 69,600 sf of the 1987 roof.	\$ 624	\$ 312	\$ 312		\$ 312	\$ 312
15.122	23	Highland E HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace a 1989 chiller, pumps, controls and related equipment.	\$ 170	\$ 85	\$ 85		\$ 85	\$ 85
15.090	24	Damascus H Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 30,000 sf of the 1987 portion of the roof.	\$ 270	\$ 135	\$ 135		\$ 135	\$ 135

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.007	25	Cold Spring E HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the 1972 cooling tower, controls, and related equipment.	\$ 145	\$ 72	\$ 73		\$ 73	\$ 73
15.068	26	Gaithersburg M Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 12,000 sf of the 1976 portion of the roof.	\$ 108	\$ 54	\$ 54		\$ 54	\$ 54
15.148	27	Clopper Mill E HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace five (5) roof-top HVAC units and three (3) roof-top condensing units, originally installed in 1986.	\$ 200	\$ 100	\$ 100		\$ 100	\$ 100
15.144	28	Gaithersburg E HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace the 1983 chiller, pumps, and controls.	\$ 190	\$ 95	\$ 95		\$ 95	\$ 95
15.182	29	John T. Baker M HVAC - Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1971 boilers, pumps, controls, and related equipment.	\$ 365	\$ 182	\$ 183		\$ 183	\$ 183
	30	Clarksburg/Damascus E #7 New	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a new Elementary School with 82,511 sf and 657 student capacity.	\$ 14,562	\$ 8,898			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
31		Clarksburg/Damascus E #7 New	B <u>Deferral</u> of funding due to lack of planning approval. See item #30 for project description.	\$ 14,562	\$ 8,898			\$ 5,664	
32		Northwest Area E New	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a new Elementary School with 75,000 sf and 657 student capacity.	\$ 14,406	\$ 8,742			LP	
33		Northwest Area E New	B <u>Deferral</u> of funding due to lack of planning approval. See item #32 for project description.	\$ 14,406	\$ 8,742			\$ 5,664	
34		Downcounty Consortium E #28 (Arcola Reopen.) New	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a new Elementary School with 85,469 sf and 644 student capacity.	\$ 15,166	\$ 9,399			LP	
35		Downcounty Consortium E #28 (Arcola Reopen.) New	B <u>Deferral</u> of funding due to lack of planning approval. See item #34 for project description.	\$ 15,166	\$ 9,399			\$ 5,767	
36		Northwest H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 68,180 sf addition.	\$ 20,952	\$ 15,809			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
37		Northwest H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #36 for project description.	\$ 20,952	\$ 15,809			\$ 5,143	
38		Downcounty Consortium M #9 (Col. Belt M Reopen.) Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 1,953 sf addition and renovate 129,703 sf of the existing facility.	\$ 22,935	\$ 17,855			LP	
39		Downcounty Consortium M #9 (Col. Belt M Reopen.) Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #38 for project description.	\$ 22,935	\$ 17,855			\$ 5,080	
40		Northeast Consortium E #16 (Brookview) New	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a new Elementary School with 88,351 sf and 654 student capacity.	\$ 16,493	\$ 12,535			LP	
41		Northeast Consortium E #16 (Brookview) New	B <u>Deferral</u> of funding due to lack of planning approval. See item #40 for project description.	\$ 16,493	\$ 12,535			\$ 3,958	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	42	Gaithersburg H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 42,788 sf addition.	\$ 9,652	\$ 6,214			LP	
	43	Gaithersburg H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #42 for project description.	\$ 9,652	\$ 6,214			\$ 3,438	
	44	Watkins Mill E Addition/Renovation	C <u>Deferral</u> of planning due to questions concerning scope of work. The request is to construct a 22,420 sf addition and renovate 5,550 sf of the existing facility.	\$ 8,954	\$ 6,535			LP	
	45	Watkins Mill E Addition/Renovation	C <u>Deferral</u> of funding due to lack of planning approval. See item #44 for project description.	\$ 8,954	\$ 6,535			\$ 2,419	
	46	South Lake E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 32,725 sf addition.	\$ 6,802	\$ 4,642			LP	
	47	South Lake E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #46 for project description.	\$ 6,802	\$ 4,642			\$ 2,160	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	48	Rosemont E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 21,640 sf addition.	\$ 7,487	\$ 5,748			LP	
	49	Rosemont E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #48 for project description.	\$ 7,487	\$ 5,748			\$ 1,739	
	50	Farmland E Addition/Renovation	C <u>Deferral</u> of planning due to questions concerning scope of work. The request is to construct a 19,995 sf addition and renovate 2,744 sf of the existing facility.	\$ 6,244	\$ 4,621			LP	
	51	Farmland E Addition/Renovation	C <u>Deferral</u> of funding due to lack of planning approval. See item #50 for project description.	\$ 6,244	\$ 4,621			\$ 1,623	
	52	Garrett Park E Addition	C <u>Deferral</u> of planning due to questions concerning scope of work. The request is to construct a 11,495 sf addition.	\$ 4,496	\$ 3,460			LP	
	53	Garrett Park E Addition	C <u>Deferral</u> of funding due to lack of planning approval. See item #52 for project description.	\$ 4,496	\$ 3,460			\$ 1,036	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Walter Johnson H Renovation/Addition	C <u>Deferral</u> of planning due to questions concerning scope of work. The request is to construct a 7,140 sf addition and renovate 241,162 sf of the existing facility.	\$ 39,638	\$ 24,974			LP	
	55	College Gardens E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 93,700 sf and 705 new student capacity.	\$ 14,317	\$ 7,511			LP	
	56	Seven Locks E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a new Elementary School with 67,000 sf and 522 student capacity.	\$ 14,042	\$ 8,523			LP	
	57	Sherwood H Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 49,300 sf addition and renovate 13,961 sf of the existing facility.	\$ 7,690	\$ 4,358			LP	
	58	Weller Road E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 29,095 sf addition.	\$ 5,193	\$ 2,571			LP	
	59	Fields Road E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 18,496 sf addition and renovate 22,108 sf of the existing facility.	\$ 8,042	\$ 7,095			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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60	Albert Einstein H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 6,450 sf addition.	\$ 3,174	\$ 2,593			LP	
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Montgomery County - PSC NO. 15.035

Project Priority #4 (F)

Broad Acres E - Addition/Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%	
	Regular	597	x 108	= 64,478			
	Special Ed	20	x 180	= 3,600			
				68,078			
Addition							
	New s.f.	9,000	x 157.00		1,413,000	706,500	
	Cooperative Arrangement	0	x 157.00		0	0	
	Site Development		12%		189,560	84,780	
					1,582,560	791,280	
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		11,275	x 157.00	x 85%	= 1,504,649		
28-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 85%	= 0		
18-20		0	x 157.00	x 50%	= 0		
		11,275			1,504,649		
	Cooperative Arrangement	0	x 157.00				
	Site Development		5%		75,232	37,818	
					1,579,881	789,640	
	Contingency		2.5%		79,061	39,531	
	Total Cost				3,241,502	1,620,751	
	Less Prior State Funds for Related Projects						0
	MAX. STATE FUNDING					1,620,751	
	Rounding					249	
	NET STATE FUNDING *					1,621,000	
	Less CIP Allocations for the Project						
					5/05 - FY 06	(1,621,000)	
	BALANCE					0	

Additional Notes:

The new s.f. is based on the addition of 194 new seats (8 classrooms with 23 students per classroom).

Date Planning Approved: 12/01 - FY 03
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Montgomery County - PSC NO. 15.779

Project Priority #13 (LP) & #14 (F)

Downcounty Consortium E #27 (Connect. Park Center Reopen.) - Addition/Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	533 x	Rate =	59,290		
	Special Ed	20 x	180 =	3,600		
				62,890		
Addition						
	New s.f.	13,698 x	157.00		2,150,586	1,075,293
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		258,070	129,035
					2,408,656	1,204,328
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		49,192 x	157.00 x	100% =	7,723,144	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		49,192			7,723,144	
	Cooperative Arrangement	0 x	157.00		7,723,144	3,861,572
	Site Development		5%		0	0
					386,157	193,079
					8,109,301	4,054,651
	Contingency		2.5%		262,949	131,474
	Total Cost				10,780,906	5,390,453
	Less Prior State Funds for Related Projects					0
	MAX. STATE FUNDING					6,390,453
	Rounding					(453)
	NET STATE SHARE					5,390,000
	Less CIP Allocations for the Project					5/05 - FY 06 (1,481,000)
	BALANCE					3,909,000

Additional Notes:

The LEA requested an addition of 27,340 s.f. but the facility is eligible for 13,698 new s.f. (62,890 s.f. Max. Gross Area Allow. - 49,192 existing s.f.)

Date Planning Approved: 5/05 - FY 08
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Montgomery County - PSC NO. 15.057

Project Priority #6 (F)

Forest Knolls E - Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	854	x 104	= 88,816		
	Special Ed	0	x 0	= 0		
				88,816		

Addition				Construction Cost	State Share
New s.f.	11,141	x 157.00		1,749,137	874,569
Cooperative Arrangement	0	x 157.00		0	0
Site Development		12%		209,896	104,948
				1,959,033	979,517

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		0	x 157.00	x 85%	= 0		
26-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%		48,976	24,488
Total Cost			2,008,009	1,004,005
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				1,004,005
Rounding				(5)
NET STATE FUNDING				1,004,000
Less CIP Allocations for the Project			5/05 - FY 06	(1,004,000)
BALANCE				0

Additional Notes:

The project is approved for the 11,141 s.f. addition that the LEA has requested as the facility is eligible for 20,116 s.f. of new space (88,816 s.f. Max. Gross Area Allow. - 88,700 existing s.f.)

Date Planning Approved:	12/01 - FY 03
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Montgomery County - PSC NO. 15.182

Project Priority # 5(F)

John T. Baker M - Addition/Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,313 x	130 =	170,690		
	Special Ed	0 x	0 =	0		
				170,690		

Addition				Construction Cost	State Share
New s.f.	17,592 x	157.00		2,761,944	1,380,972
Cooperative Arrangement	0 x	157.00		0	0
Site Development		12%		331,433	165,717
				3,093,377	1,546,689

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	157.00 x	100% =	0		
31-39	1971	2,658 x	157.00 x	85% =	354,710		
26-30		0 x	157.00 x	75% =	0		
21-25		0 x	157.00 x	85% =	0		
16-20		0 x	157.00 x	50% =	0		
		2,658			354,710	354,710	177,355
Cooperative Arrangement		0 x	157.00			0	0
Site Development			5%			17,736	8,868
						372,448	186,223

Contingency	2.5%			86,648	43,323
Total Cost				3,552,489	1,776,234
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					1,776,234
Rounding					(234)
NET STATE SHARE					1,776,000
Less CIP Allocations for the Project					1/05 - FY 06 (812,000)
					5/05 - FY 06 (964,000)
BALANCE					0

Additional Notes:

The project is approved for the 17,592 s.f. addition that the LEA has requested as the facility is eligible for 68,122 s.f. of new space (170,690 s.f. Max. Gross Area Allow. - 102,588 existing s.f.)

Date Planning Approved: 5/00 - FY 01
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Montgomery County - PSC NO. 15.004

Project Priority #1 (F)

Kensington/Parkwood E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%	
	Regular	411 x	115 =	47,285			
	Special Ed	30 x	180 =	5,400			
				52,685			
Addition							
	New s.f.	52,685 x	140.00		7,373,100	3,686,550	
	Cooperative Arrangement	0 x	140.00		0	0	
	Site Development		12%		884,772	442,386	
					8,257,872	4,128,936	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	140.00 x	100% =	0	
	31-39		0 x	140.00 x	85% =	0	
	28-30		0 x	140.00 x	75% =	0	
	21-25		0 x	140.00 x	65% =	0	
	18-20		0 x	140.00 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	140.00		0	
	Site Development			5%		0	
					0	0	
					0	0	
					0	0	
	Contingency		2.5%		206,447	103,223	
Total Cost					8,464,319	4,232,159	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						4,232,159	
	Rounding						(159)
NET STATE FUNDING						4,232,000	
	Less CIP Allocations for the Project						
					1/04 - FY 05	(1,100,000)	
					5/04 - FY 05	(800,000)	
					1/05 - FY 08	(2,332,000)	
BALANCE						0	

Additional Notes :

Date Planning Approved: 12/00 - FY 02
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Montgomery County - PSC NO. 15.046

Project Priority #7 (LP) & #8 (F)

Northwood H (Reopening) - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,486	x 150	= 222,900		
	Special Ed	0	x 0	= 0		
				222,900		

Addition						
	New s.f.	0	x 157.00		0	0
	Cooperative Arrangement	0	x 157.00		0	0
	Site Development		12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1955/56/59/64/74	196,993	x 157.00	x 100%	= 30,927,901	
31-39	1974	25,907	x 157.00	x 85%	= 3,457,289	
26-30		0	x 157.00	x 75%	= 0	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		222,900			34,385,190	
	Cooperative Arrangement	0	x 157.00			34,385,190
	Site Development		5%			0
						17,192,595
						1,719,280
						859,630
						36,104,450
						18,052,225

Contingency	2.5%	902,811	451,306
Total Cost		37,007,061	18,503,531

Less Prior State Funds for Related Projects			ASP - FY 99 (26000)
MAX. STATE FUNDING			18,477,531

Rounding			489
NET STATE SHARE			18,478,000

Less CIP Allocations for the Project			5/05 - FY 06 (8,800,000)
BALANCE			11,678,000

Additional Notes:
226,632 s.f. existing

Date Planning Approved: 1/05 - FY 08
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Montgomery County - PSC NO. 15.005.

Project Priority #3 (F)

Richard Montgomery H - Replacement

Maximum Gross Area Allowance						Construction Cost	State Share 50%
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.				
Regular	2,183	x 145	=	316,535			
Special Ed	0	x 0	=	0			
				316,535			
Addition							
New s.f.	316,535	x 157.00			49,695,995	24,847,998	
Cooperative Arrangement	0	x 157.00			0	0	
Site Development		12%			5,963,519	2,981,760	
					55,659,514	27,829,757	
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	=	0	
31-39		0	x 157.00	x 85%	=	0	
26-30		0	x 157.00	x 75%	=	0	
21-25		0	x 157.00	x 65%	=	0	
16-20		0	x 157.00	x 50%	=	0	
		0				0	
Cooperative Arrangement		0	x 157.00			0	0
Site Development			5%			0	0
						0	0
Contingency			2.5%			0	0
Total Cost					1,391,488	695,744	
Less Prior State Funds for Related Projects					57,051,002	28,525,501	
MAX. STATE FUNDING						28,288,501	
Rounding						499	
NET STATE SHARE						28,289,000	
Less CIP Allocations for the Project						1,900,000	
						8,489,000	
BALANCE						18,900,000	

Additional Notes :

Date Planning Approved:	5/01 - FY 02
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Montgomery County - PSC NO. 15.008

Project Priority #2 (F)

Somerset E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	496	x 115	= 57,040		
	Special Ed	0	x 0	= 0		
				57,040		

Addition						
New s.f.		57,040	x 138.75		7,914,300	3,957,150
Cooperative Arrangement		0	x 138.75		0	0
Site Development			12%		949,718	474,858
					8,864,018	4,432,008

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 138.75	x 100%	= 0	
31-39		0	x 138.75	x 85%	= 0	
26-30		0	x 138.75	x 75%	= 0	
21-25		0	x 138.75	x 65%	= 0	
16-20		0	x 138.75	x 50%	= 0	
		0			0	
Cooperative Arrangement		0	x 138.75			
Site Development			5%			
					0	0
					0	0
					0	0
					0	0
					0	0

Contingency	2.5%		221,800	110,800
Total Cost			9,085,818	4,542,808
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				4,542,808
Rounding				192
NET STATE FUNDING				4,543,000
Less CIP Allocations for the Project				

12/02 - FY 04	(2,000,000)
4/03 - FY 04	(600,000)
5/04 - FY 05	(900,000)
1/05 - FY 06	(1,043,000)

BALANCE		0
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Additional Notes:

Date Planning Approved:	12/02 - FY 04
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Prince George's County

Total Requests \$98,384

Total Allocation \$29,833

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	8	1	7	0
Construction	18	5	12	1
Systemic Renovation	10	7	3	0
Locally Owned Relocatable	3	0	3	0
Total	39	13	25	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.180	1	Bladensburg H Replacement - FF	A <u>Approval</u> of funding. Planning was approved in FY 97. See worksheet for approved scope and funding details.	\$ 56,814	\$ 28,840	\$ 27,974	\$ 19,800	\$ 3,351	\$ 3,351
16.254	2	Regional H New - FF	A <u>Approval</u> of partial funding. Planning was approved in FY 05. See worksheet for approved scope and funding details.	\$ 91,987	\$ 46,439	\$ 45,548	\$ 1,600	\$ 21,764	\$ 13,991
16.250	3	Bowie Area E (E.S. # 5) New	A <u>Approval</u> of funding. The request is to construct a new Elementary School with 77,586 sf and 742 student capacity. See worksheet for approved scope and funding details.	\$ 16,240	\$ 5,752	\$ 10,488		\$ 4,334	\$ 4,334

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.232	4	Suitland E (Formerly Homer Avenue E) - To Replace Shadyside Replacement - FF	A <u>Approval</u> of funding. Planning was approved in FY 01. The request is to demolish 34,330 sf of the existing Shadyside E and construct an elementary replacement school with 69,720 sf of new space and 6,413 sf of renovated space for a 742 student capacity. See worksheet for approved scope and funding details.	\$ 15,867	\$ 8,017	\$ 7,850	\$ 3,473	\$ 2,257	\$ 2,257
16.216	5	Potomac H Science (4 CR Renovation)	A <u>Approval</u> of funding. Planning was approved in FY 05. The request is to renovate four (4) science classrooms totaling 8,000 sf.	\$ 1,260	\$ 399	\$ 861		\$ 861	\$ 861
16.253	6	West Hyattsville (E.S. #4) New	A <u>Approval</u> of planning. The request is to construct an Elementary School with 77,586 sf and 742 student capacity. Construction involves an additional 2,070 sf of community use space. See worksheet for details.	\$ 17,883	\$ 7,115	\$ 10,768		LP	LP
	7	Duval H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 60,000 sf addition.	\$ 14,672	\$ 6,561			LP	
	8	Duval H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #7 for project description.	\$ 14,672	\$ 6,561			\$ 7,111	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Parkdale H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 40,000 sf addition.	\$ 9,783	\$ 4,376			LP	
	10	Parkdale H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #9 for project description.	\$ 9,783	\$ 4,376			\$ 4,807	
	11	Potomac H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 60,000 sf addition.	\$ 14,672	\$ 6,561			LP	
	12	Potomac H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #11 for project description.	\$ 14,672	\$ 6,561			\$ 7,111	
16.008	13	Dwight Eisenhower M Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 104,900 sf of the 1964/74 roof.	\$ 1,692	\$ 541	\$ 1,151		\$ 1,151	\$ 1,151
16.225	14	Kenmoor E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 43,997 sf of the 1966/69 roof.	\$ 725	\$ 436	\$ 289		\$ 289	\$ 289

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.244	15	Mattaponi E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 48,912 sf of the 1962/64/79 roof.	\$ 800	\$ 256	\$ 544		\$ 544	\$ 544
16.088	16	Brandywine E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 58,155 sf of the 1951/70/79 roof.	\$ 950	\$ 304	\$ 646		\$ 646	\$ 646
16.053	17	Clinton Grove E Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 44,379 sf of the 1955/61/74 roof.	\$ 725	\$ 232	\$ 493		\$ 493	\$ 493
16.143	18	Stephen Decatur M Roof - Systemic Renovation	A <u>Approval</u> of funding to replace 112,468 sf of the 1971 portion of the roof.	\$ 2,368	\$ 758	\$ 1,610		\$ 1,610	\$ 1,610
16.034	19	Howard B. Owens Science Center Roof - Systemic Renovation	A <u>Approval</u> of funding to replace the entire 19,400 sf of the 1978 roof.	\$ 450	\$ 144	\$ 306		\$ 306	\$ 306

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	20	Chillum E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 31,140 sf of the 1952/55/69/78 roof.	\$ 440	\$ 134			\$ 306	
	21	Bond Mill E Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the the entire 58,300 sf of the 1968 roof.	\$ 760	\$ 236			\$ 524	
	22	Bowie H Roof - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 157,300 sf of the 1965/68 roofs.	\$ 2,015	\$ 626			\$ 1,389	
	23	Kenmoor E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate 43,997 sf of the existing facility.	\$ 6,946	\$ 2,207			LP	
	24	Kenmoor E Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See tem #23 for project description.	\$ 6,946	\$ 2,207			\$ 4,739	
	25	Mattaponi E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate 48,912 sf of the existing facility.	\$ 8,397	\$ 2,537			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	26	Mattaponi E Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #25 for project description.	\$ 8,397	\$ 2,537			\$ 5,860	
	27	Glenridge E Renovation	C <u>Deferral</u> of planning due to questions concerning scope of work. The request is to renovate 109,197 sf of the existing facility.	\$ 17,236	\$ 3,513			LP	
	28	Glenridge E Renovation	C <u>Deferral</u> of funding due to lack of progress on design. See item #27 for project description.	\$ 17,236	\$ 3,513			\$ 13,723	
	29	Parkdale H Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase ten (10) locally-owned relocatable classrooms.	\$ 650	\$ 162			\$ 488	
	30	Laurel H Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase twenty (20) locally-owned relocatable classrooms.	\$ 1,300	\$ 325			\$ 975	
	31	High Point H Relocatables (Local)	B <u>Deferral</u> of funding due to fiscal constraints. The request is to purchase ten (10) locally-owned relocatable classrooms.	\$ 650	\$ 162			\$ 488	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
32		Marlton E Renovation (Open Space Pod Conversion)	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate 5,000 sf of the existing facility.	\$ 736	\$ 316			LP	
33		Marlton E Renovation (Open Space Pod Conversion)	C <u>Deferral</u> of funding due to lack of progress on design. See item #32 for project description.	\$ 736	\$ 316			\$ 420	
34		Port Towns E (Formerly Colmar Manor) New	D <u>Denial</u> of funding. The project was fully funded as of FY '05.	\$ 15,113	\$ 8,160	\$ 6,953	\$ 6,953	\$ 1,124	
35		Panorama E (Formerly Oxon Hill Area E) Addition/Renovation - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is to construct a 57,046 sf addition and renovate 32,666 sf of the existing facility.	\$ 15,589	\$ 8,543	\$ 7,046	\$ 5,965	\$ 2,163	
36		Mary Harris Mother Jones (Adelphi Area E) New - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is to construct a new Elementary School with 76,862 sf and 742 student capacity.	\$ 14,936	\$ 7,181	\$ 7,755	\$ 3,931	\$ 3,848	
37		Lake Arbor E (formerly Planning Subregion III) New - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is to construct a new Elementary School with 76,842 sf and 742 student capacity.	\$ 13,897	\$ 7,693	\$ 6,204	\$ 3,064	\$ 3,160	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
38		Dodge Park E Renovation - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 02. The request is to renovate 50,499 sf of the existing facility.	\$ 5,237	\$ 3,711	\$ 1,526		\$ 1,526	
39		Oxon Hill H Replacement (Gymnasium) - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY '03. The request is to replace the gymnasium which involves an addition of 27,700 sf and renovation of 3,950 sf.	\$ 7,309	\$ 3,693	\$ 3,616	\$ 2,600	\$ 1,016	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Prince George's County - PSC NO. 01.

Project Priority #3 (F)

Bowie Area E (E.S #4) - New

Maximum Gross Area Allowance*	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	742 x	Rate	= 77,900		
	Special Ed	0 x	0	= 0		
				77,900		
Addition						
	New s.f.*	77,586 x	157.00		12,181,002	9,135,752
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		1,461,720	1,096,290
					13,642,722	10,232,042
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	157.00 x	100%	= 0
	31-39		0 x	157.00 x	85%	= 0
	26-30		0 x	157.00 x	75%	= 0
	21-25		0 x	157.00 x	65%	= 0
	16-20		0 x	157.00 x	50%	= 0
			0			0
	Cooperative Arrangement		0 x	157.00		0
	Site Development			5%		0
					0	0
					0	0
					0	0
	Contingency		2.5%		341,068	255,801
Total Cost					13,983,790	10,487,843
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						10,487,843
	Rounding					157
NET STATE SHARE						10,488,000
	Less CIP Allocations for the Project					157
BALANCE						6,154,000
					2/05 - FY 06	(1,850,000)
					5/05 - FY 06	(2,484,000)

Additional Notes:

* The project is approved for a Max. Gross Area Allowance of 77,586 s.f. as requested by the LEA.

Date Planning Approved:	1/05 FY 03
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Prince George's County - PSC NO.16.254

Project Priority #2 (F)

Regional H - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	2,606	x 145	= 377,870		
	Special Ed	0	x 0	= 0		
				377,870		
Addition						
	New s.f.	377,870	x 140.00		52,901,800	39,676,350
	Cooperative Arrangement	0	x 140.00		0	0
	Site Development		12%		6,348,216	4,761,162
					59,250,016	44,437,512
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 140.00	x 100%	= 0	
31-39		0	x 140.00	x 85%	= 0	
26-30		0	x 140.00	x 75%	= 0	
21-25		0	x 140.00	x 65%	= 0	
16-20		0	x 140.00	x 50%	= 0	
		0			0	0
	Cooperative Arrangement	0	x 140.00		0	0
	Site Development		5%		0	0
					0	0
	Contingency		2.5%		1,481,250	1,110,938
Total Cost					60,731,266	45,548,450
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						45,548,450
	Rounding					(450)
NET STATE FUNDING						45,548,000
	Less CIP Allocations for the Project					
					1/04 - FY 05	(500,000)
					5/04 - FY 05	(1,100,000)
					1/05 - FY 06	(1,850,000)
					5/05 - FY 06	(12,141,000)
BALANCE						29,957,000

Additional Notes :

Date Planning Approved: 1/04 - FY 05
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Prince George's County - PSC NO. 16.232

Project Priority #5 (PFY)

Suitland E (Formerly Homer Avenue E) - Shadyside E Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	790	x 101	= 79,790		
	Special Ed	0	x 0	= 0		
				79,790		
Addition						
	New s.f.	69,720	x 133.75		9,325,050	6,993,788
	Cooperative Arrangement	0	x 133.75		0	0
	Site Development		12%		1,119,006	839,255
					10,444,056	7,833,042
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 133.75	x 100%	= 0	
31-39		0	x 133.75	x 85%	= 0	
26-30		0	x 133.75	x 75%	= 0	
21-25		0	x 133.75	x 65%	= 0	
16-20		0	x 133.75	x 50%	= 0	
		0			0	
Cooperative Arrangement		0	x 133.75			0
Site Development			5%			0
					0	0
					0	0
					0	0
					0	0
Contingency			2.5%		261,101	195,826
Total Cost					10,705,157	8,028,868
Less Prior State Funds for Related Projects						1988 Addition (213,000)
MAX. STATE FUNDING						7,815,868
Rounding						132
NET STATE FUNDING						7,816,000
Less CIP Allocations for the Project						5/02 - FY 03 (2,473,000)
						1/04 - FY 05 (1,000,000)
						5/05 - FY 06 (2,257,000)
BALANCE *						2,086,000

Additional Notes:

LEA's initial request was for a 70,227 sf replacement with 40,743 sf existing and 34,330 sf to be demolished. The remaining 6,413 sf was added in 1995 and thus is not eligible for state funding. In FY '05 CIP proposal, the LEA modified the request to 70,020 sf (69,720 sf as reflected in the FY '05 CIP proposal + 300 sf addition). In FY 06 CIP, the requested new square footage is a total of 69,720 sf only as reflected in IAC/PSCP form 303.2 submitted by the LEA. Therefore, the new square footage was revised to 69,720 sf from 70,020 sf, which resulted in a downward adjustment in the Net State Funding from \$7,850,000 to \$7,816,000.

Date Planning Approved: 1/00 - FY 01
 Date Revised: 5/3/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Prince George's County - PSC NO. 16.253

Project Priority #7 (LP)

West Hyattsville (ES #4) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	742 x	NA	= 77,900		
	Special Ed	0 x	0	= 0		
				77,900		
Addition						
	New s.f. *	77,586 x	157.00		12,181,002	9,135,752
	Cooperative Arrangement	2,070 x	157.00		324,990	243,743
	Site Development		12%		1,500,719	1,125,539
					14,006,711	10,505,033
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00	100%	= 0	
31-39		0 x	157.00	85%	= 0	
28-30		0 x	157.00	75%	= 0	
21-25		0 x	157.00	65%	= 0	
16-20		0 x	157.00	50%	= 0	
		0			0	
Cooperative Arrangement		0 x	157.00		0	0
Site Development			5%		0	0
					0	0
Contingency			2.5%		350,168	262,626
Total Cost					14,356,879	10,767,659
Less Prior State Funds for Related Projects						
						0
MAX. STATE FUNDING						10,767,659
Rounding						341
NET STATE SHARE						10,768,000
Less CIP Allocations for the Project						
						0
BALANCE						10,768,000

Additional Notes :

* The project is approved for a Max. Gross Area Allowance of 77,586 s.f. as requested by the LEA, plus 2,070 sf of community use space.

Date Planning Approved: 1/05 FY 08
 Date Revised: 11/23/04
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Queen Anne's County

Total Requests \$6,944

Total Allocation \$6,897

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.025	1	Matapeake M New	A <u>Approval</u> of partial funding. Planning was approved in FY 05. See worksheet for approved scope and funding details.	\$ 21,802	\$ 10,748	\$ 11,054		\$ 6,944	\$ 6,897

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Queen Anne's County - PSC NO.17.025

Project Priority #1 (F)

Matapeake M - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	614 x	N/A	= 87,815		
	Special Ed	0 x	0	= 0		
				87,815		

Addition						
New s.f.	87,815 x	157.00			13,755,555	9,628,889
Cooperative Arrangement	0 x	157.00			0	0
Site Development		12%			1,850,867	1,155,467
					15,406,222	10,784,356

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00	100%	= 0	
31-39		0 x	157.00	85%	= 0	
28-30		0 x	157.00	75%	= 0	
21-25		0 x	157.00	65%	= 0	
18-20		0 x	157.00	50%	= 0	
		0			0	
Cooperative Arrangement		0 x	157.00			
Site Development			5%			
					0	0
					0	0
					0	0
					0	0

Contingency	2.5%				365,156	269,609
Total Cost					15,791,377	11,053,964
Less Prior State Funds for Related Projects						0

MAX. STATE FUNDING						11,053,964
Rounding						36

NET STATE FUNDING						11,054,000
Less CIP Allocations for the Project						
					1/05 - FY 08	(1,550,000)
					2/05 - FY 08	(2,900,000)
					5/05 - FY 08	(2,447,000)
BALANCE						4,157,000

Additional Notes .:

Date Planning Approved: 1/04 - FY 05
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Somerset County

Total Requests \$19,158

Total Allocation \$14,300

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.005	1	Woodson E (Carter G.) Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for a 4,224 sf addition (incl. 3,000 sf of community use space) and renovation of 63,660 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 12,022	\$ 3,700	\$ 8,322		\$ 10,958	\$ 7,300
19.003	2	Somerset Intermediate School at Tawes New	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for a new county-wide intermediate school with 68,440 sf and 472 student capacity. See worksheet for approved scope and funding details.	\$ 11,725	\$ 2,925	\$ 8,800	\$ 600	\$ 8,200	\$ 7,000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Somerset County - PSC NO. 19.003

Project Priority # 2 (F)

Intermediate School at Tawes - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 80%
	Regular	472 x	145 =	68,440		
	Special Ed	0 x	0 =	0		
				68,440		

Addition				Construction Cost	State Share
New s.f.	68,440 x	140.00		9,581,800	7,665,280
Cooperative Arrangement	0 x	140.00		0	0
Site Development		12%		1,149,792	919,834
				10,731,392	8,585,114

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	140.00 x	100% =	0		
31-39		0 x	140.00 x	85% =	0		
26-30		0 x	140.00 x	75% =	0		
21-25		0 x	140.00 x	65% =	0		
16-20		0 x	140.00 x	50% =	0		
		0			0		
Cooperative Arrangement		x	140.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			268,285	214,628
Total Cost				10,999,677	8,799,741

Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					8,799,741

Rounding					259
NET STATE FUNDING					8,800,000

Less CIP Allocations for the Project					
					1/04 - FY '05 (400,000)
					5/04 - FY '05 (200,000)
					1/05 - FY '06 (3,000,000)
					2/05 - FY '06 (4,000,000)
BALANCE					1,200,000

Additional Notes :

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Somerset County - PSC NO. 19.005

Project Priority # 1 (F)

Woodson E - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular	540	x rate =	59,290		
	Special Ed	0	x 0 =	0		
				59,290		
Addition						
	New s.f.	0	x 157.00		0	0
	Cooperative Arrangement	3,000	x 157.00		471,000	456,870
	Site Development		12%		56,520	54,824
					527,520	511,694
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 157.00	x 100%	= 0	
31-39		0	x 157.00	x 85%	= 0	
26-30	1976	63,660	x 157.00	x 75%	= 7,495,965	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		63,660			7,495,965	
Cooperative Arrangement		0	x 157.00		7,495,965	7,271,086
Site Development			5%		0	0
					374,798	363,554
					7,870,763	7,634,640
Contingency			2.5%		209,957	203,658
Total Cost					8,608,240	8,349,993
Less Prior State Funds for Related Projects						Pkg Lot - FY '00 (27,900)
MAX. STATE FUNDING						8,322,093
Rounding						(93)
NET STATE FUNDING						8,322,000
Less CIP Allocations for the Project						1/05 - FY '06 (4,000,000) 2/05 - FY '06 (3,300,000)
BALANCE						1,022,000

Additional Notes:

Allocation of FY '05 funds was rescinded due to change of scope.
Total funding based on actual area of renovation.

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

St. Mary's County

Total Requests \$3,282

Total Allocation \$2,962

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	4	3	1	0
Construction	6	6	0	0
Systemic Renovation	1	0	0	1
Locally Owned Relocatable	0	0	0	0
Total	<u>11</u>	<u>9</u>	<u>1</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.009	1	Margaret Brent M Addition/Renovation	A <u>Approval</u> of funding. Planning was approved in FY '99. The request is for a 37,624 sf addition and renovation of 89,126 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 22,491	\$ 13,005	\$ 9,486	\$ 9,027	\$ 228	\$ 228
18.007	2	George Washington Carver E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY '03. The request is for a 61,385 sf replacement facility, incl. 3,000 sf of community space, with 541 student capacity. See worksheet for approved scope and funding details.	\$ 15,404	\$ 8,581	\$ 6,823	\$ 4,700	\$ 2,123	\$ 2,045
18.008	3	Leonardtown E Renovation/Addition	A <u>Approval</u> of planning. The request is for a 11,077 sf addition and renovation of 51,960 sf of the existing facility. See worksheet for details.	\$ 13,457	\$ 6,906	\$ 6,551		LP	LP

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.027	4	Piney Point E Kindergarten Addition	A <u>Approval</u> of planning. The request is to construct two (2) classrooms with a total of 2,800 sf.	\$ 672	\$ 308	\$ 364		LP	LP
18.027	5	Piney Point E Kindergarten Addition	A <u>Approval</u> of funding. See item #4 for project description.	\$ 672	\$ 308	\$ 364		\$ 364	\$ 364
18.015	6	Town Creek E Kindergarten Addition	A <u>Approval</u> of planning. The request is for construction of two (2) classrooms with a total of 2,800 sf.	\$ 361	\$ 180	\$ 181		LP	LP
18.015	7	Town Creek E Kindergarten Addition	A <u>Approval</u> of funding. See item #6 for project details.	\$ 361	\$ 180	\$ 181		\$ 181	\$ 181
	8	New Elementary School #1 New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new elementary school with 61,385 sf and 541 student capacity.	\$ 15,379	\$ 7,509			LP	
	9	Green Holly E Ceiling Tile	D <u>Denial</u> of funding. Project does not meet State eligibility requirements. The request is for asbestos abatement of ceiling tiles to facilitate maintenance of equipment above the ceiling.	\$ 355	\$ 117			\$ 238	

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.001	10	Leonardtown M Relocatables (State)	A <u>Approval</u> of funding to move a State-owned four-classroom relocatable building (Unit #533-57) from its current location at Margaret Brent Middle School to Leonardtown Middle School.	\$ 208	\$ 136	\$ 72		\$ 74	\$ 72
18.004	11	Leonardtown H Relocatables (State)	A <u>Approval</u> of funding to move a State-owned four-classroom relocatable building (Unit #74F12) from its current location at Margaret Brent Middle School to Leonardtown High School.	\$ 208	\$ 136	\$ 72		\$ 74	\$ 72

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

St. Mary's County - PSC NO. 16.007

Project Priority # 2 (F)

G. W. Carver E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	541 x	rate	= 57,645		
	Special Ed	0 x	0	= 0		
				57,645		

Addition						
New s.f.	57,645 x	140.00			8,070,300	5,649,210
Cooperative Arrangement	3,000 x	140.00			420,000	294,000
Site Development		12%			1,018,836	713,185
					9,509,136	6,656,395

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	140.00 x	100%	= 0	
31-39		0 x	140.00 x	85%	= 0	
26-30		0 x	140.00 x	75%	= 0	
21-25		0 x	140.00 x	65%	= 0	
16-20		0 x	140.00 x	50%	= 0	
		0			0	
Cooperative Arrangement		0 x	140.00			0
Site Development			5%			0
					0	0

Contingency	2.5%				237,728	166,410
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Total Cost					9,746,864	6,822,805
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Less Prior State Funds for Related Projects						0
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MAX. STATE FUNDING						6,822,805
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Rounding						195
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NET STATE FUNDING						6,823,000
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Less CIP Allocations for the Project						195
						(2,500,000)
						(2,200,000)
						(950,000)
						(900,000)
						(195,000)

BALANCE						78,000
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Additional Notes :

Date Planning Approved:	12/01 - FY '03
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

St. Mary's County - PSC NO. 18.008

Project Priority #3 (LP)

Leonardtown E - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	613 x	108 =	66,204		
	Special Ed	0 x	0 =	0		
				66,204		

Addition						
New s.f.	11,077 x	157.00			1,739,089	1,252,144
Cooperative Arrangement	0 x	157.00			0	0
Site Development		12%			208,691	150,257
					1,947,780	1,402,401

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1954, '60, '62	28,260 x	157.00 x	100% =	4,436,820	
31-39		0 x	157.00 x	85% =	0	
26-30	1976	23,700 x	157.00 x	75% =	2,790,675	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		51,960			7,227,495	
Cooperative Arrangement		0 x	157.00		7,227,495	5,203,796
Site Development			5%		0	0
					361,375	260,190
					7,588,870	5,463,986

Contingency	2.5%				238,416	171,660
Total Cost					9,775,066	7,038,047
Less Prior State Funds for Related Projects						

Roof - FY '91	(118,590)
HVAC - FY '93	(231,642)
Wiring - FY '99	(99,971)
Roof Ballast '04	(36,968)

MAX. STATE FUNDING		6,550,876
Rounding		124
NET STATE SHARE		6,551,000
Less CIP Allocations for the Project		0
BALANCE		6,551,000

Additional Notes :

Date Planning Approved:	FY '06 - 5/05
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

St. Mary's County - PSC NO.18.009

Project Priority # 1 (F)

Margaret Brent M - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	375	x 130	= 48,750		
	Special Ed	0	x 0	= 0		
				48,750		

Addition						
New s.f.	37,624	x	133.75		5,032,210	3,522,547
Cooperative Arrangement	0	x	133.75		0	0
Site Development			12%		603,865	422,706
					5,636,075	3,945,253

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1957	5,103	x 133.75	x 100%	= 682,526	
31-39		0	x 133.75	x 85%	= 0	
26-30	1971	49,033	x 133.75	x 75%	= 4,918,623	
21-25		0	x 133.75	x 65%	= 0	
16-20	1978	34,990	x 133.75	x 50%	= 2,339,956	
		89,126			7,941,105	
Cooperative Arrangement		0	x 133.75		0	5,558,774
Site Development			5%		397,055	277,939
					8,338,160	5,836,712

Contingency	2.5%				349,356	244,549
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Total Cost					14,323,591	10,026,514
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Less Prior State Funds for Related Projects						0
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MAX. STATE FUNDING						10,026,514
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Rounding						486
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* NET STATE SHARE						10,027,000
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Less CIP Allocations for the Project						9,486,000
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					7/02 - FY '03	(2,000,000)
					5/02 - FY '03	(3,000,000)
					1/03 - FY '04	(3,027,000)
					5/04 - FY '05	(1,000,000)
					1/05 - FY '06	(228,000)

BALANCE						231,000
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Additional Notes:

* Net State Funding based on contract award.

Date Planning Approved:	5/98 - FY '99
Date Revised:	5/9/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

St. Mary's County

Total Requests \$3,282

Total Allocation \$3,271

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>
Construction	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u><u>11</u></u>	<u><u>9</u></u>	<u><u>1</u></u>	<u><u>1</u></u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.009	1	Margaret Brent M Addition/Renovation	A <u>Approval</u> of funding. Planning was approved in FY '99. The request is for a 37,624 sf addition and renovation of 89,126 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 22,491	\$ 13,005	\$ 9,486	\$ 9,027	\$ 228	\$ 459
18.007	2	George Washington Carver E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY '03. The request is for a 61,385 sf replacement facility, incl. 3,000 sf of community space, with 541 student capacity. See worksheet for approved scope and funding details.	\$ 15,404	\$ 8,581	\$ 6,823	\$ 4,700	\$ 2,123	\$ 2,123
18.008	3	Leonardtown E Renovation/Addition	A <u>Approval</u> of planning. The request is for a 11,077 sf addition and renovation of 51,960 sf of the existing facility. See worksheet for details.	\$ 13,457	\$ 6,906	\$ 6,551		LP	LP

St. Mary's County - PSC NO.18.009

Project Priority # 1 (F)

Margaret Brent M - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	375 x	130 =	48,750		
	Special Ed	0 x	0 =	0		
				48,750		

Addition				Construction Cost	State Share
New s.f.	37,624 x	133.75		5,032,210	3,522,547
Cooperative Arrangement	0 x	133.75		0	0
Site Development		12%		603,885	422,706
				5,636,075	3,945,253

Renovation	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1957	5,103 x	133.75 x	100% =	682,528		
	31-39		0 x	133.75 x	85% =	0		
	26-30	1971	49,033 x	133.75 x	75% =	4,918,623		
	21-25		0 x	133.75 x	65% =	0		
	16-20	1978	34,990 x	133.75 x	50% =	2,339,956		
			89,126			7,941,105		
Cooperative Arrangement			0 x	133.75			7,941,105	5,558,774
Site Development				5%			0	0
							397,055	277,939
							8,338,160	5,836,712

Contingency	2.5%			349,356	244,549
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Total Cost				14,323,591	10,028,514
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Less Prior State Funds for Related Projects					0
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MAX. STATE FUNDING					10,028,514
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Rounding					486
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NET STATE SHARE					10,027,000
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Less CIP Allocations for the Project					9,486,000
				1/02 - FY '03	(2,000,000)
				5/02 - FY '03	(3,000,000)
				1/03 - FY '04	(3,027,000)
				5/04 - FY '05	(1,000,000)
				1/05 - FY '06	(228,000)
				6/05 - FY '06	(231,000)

BALANCE					0
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Additional Notes:

* Net State Funding based on contract award.

Date Planning Approved: 5/98 - FY '99
Date Revised: 6/30/05
Date of State Approval: 6/30/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

St. Mary's County - PSC NO. 18.007

Project Priority # 2 (F)

G. W. Carver E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	541 x	rate =	57,645		
	Special Ed	0 x	0 =	0		
				57,645		

Addition				Construction Cost	State Share
New s.f.	57,645 x	140.00		8,070,300	5,649,210
Cooperative Arrangement	3,000 x	140.00		420,000	294,000
Site Development		12%		1,018,836	713,185
				9,509,136	6,656,395

Renovation					Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	140.00 x	100% =	0	
31-39		0 x	140.00 x	85% =	0	
26-30		0 x	140.00 x	75% =	0	
21-25		0 x	140.00 x	65% =	0	
16-20		0 x	140.00 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	140.00		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%			237,728	166,410
Total Cost				9,746,864	6,822,805
Less Prior State Funds for Related Projects					0

MAX. STATE FUNDING					6,822,805
Rounding					195
NET STATE FUNDING					6,823,000
Less CIP Allocations for the Project					

	12/03 - FY '05	(2,500,000)
	5/04 - FY '05	(2,200,000)
	1/05 - FY '06	(950,000)
	2/05 - FY '06	(900,000)
	5/05 - FY '06	(195,000)
	6/05 - FY '06	(78,000)
BALANCE		0

Additional Notes :

Date Planning Approved: 12/01 - FY '03
Date Revised: 6/30/05
Date of State Approval: 6/30/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Talbot County

Total Requests \$3,600

Total Allocation \$2,422

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.001	1	St Michaels E/M Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 05. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 12,631	\$ 9,073	\$ 3,558		\$ 1,800	\$ 1,372
20.008	2	St Michaels H Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 05. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 12,789	\$ 9,662	\$ 3,127		\$ 1,800	\$ 1,050

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Talbot County - PSC NO. 20.001

Project Priority #1 (F)

St. Michaels E/M - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular E	300	x 131	= 39,300		
	Regular M	162	x 145	= 23,490		
	Special Ed	0	x 0	= 0		
				62,790		

Addition				Construction Cost	State Share
New s.f.	0	x 157.00		0	0
Cooperative Arrangement	0	x 157.00		0	0
Site Development		12%		0	0
				0	0

Renovation	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 157.00	x 100%	= 0		
	31-39		0	x 157.00	x 85%	= 0		
	26-30	1977	61,890	x 157.00	x 75%	= 7,287,548		
	21-25		0	x 157.00	x 65%	= 0		
	16-20		0	x 157.00	x 50%	= 0		
			61,890			7,287,548	7,287,548	3,643,774
	Cooperative Arrangement		3,000	x 157.00			471,000	235,500
	Site Development			5%			364,377	182,189
							8,122,925	4,061,462

Contingency	2.5%			203,073	101,537
Total Cost				8,325,998	4,162,999
Less Prior State Funds for Related Projects					

Roof - FY 97	(200,000)
HVAC - FY 97	(160,000)
ASP - FY 00	(155,000)
ASP - FY 04	(90,000)

MAX. STATE FUNDING		3,557,999
Rounding		1
NET STATE FUNDING		3,558,000
Less CIP Allocations for the Project		

1/05 - FY 06	(750,000)
2/05 - FY 06	(550,000)
5/05 - FY 06	(72,000)

BALANCE		2,186,000
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Additional Notes:

Date Planning Approved:	1/04 - FY 05
Date Revised:	5/16/05
Date of State Approval:	5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Talbot County - PSC NO. 20.008

Project Priority #2 (F)

St. Michaels H - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	HS	306 x	170 =	52,020		
	Special Ed.	0 x	0 =	0		
				52,020		

Addition						
New s.f.		0 x	157.00		0	0
Cooperative Arrangement		0 x	157.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100% =	0	
31-39	1971 *	50,835 x	157.00 x	85% =	8,757,241	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
18-20		0 x	157.00 x	50% =	0	
		50,835			6,757,241	
Cooperative Arrangement		3,000 x	157.00			8,757,241
Site Development			5%			3,378,820
						471,000
						235,500
						337,862
						168,931
						7,586,103
						3,783,051

Contingency	2.5%				189,153	94,576
Total Cost					7,755,255	3,877,628

Less Prior State Funds for Related Projects						Roof - FY 96 (148,000)
						HVAC - FY 97 (240,000)
						ASP - FY 00 (155,000)
						ASP - FY 01 (145,000)
						ASP - FY 04 (65,000)

MAX. STATE FUNDING						3,126,628
Rounding						372
NET STATE FUNDING						3,127,000
Less CIP Allocations for the Project						1/05 - FY 08 (500,000)
						2/05 - FY 08 (550,000)
BALANCE						2,077,000

Additional Notes:
* The 50,835 sf excludes 1,385 sf walkway to St. Michaels ES that was added in 2002.

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Washington County

Total Requests \$8,822

Total Allocation \$6,169

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	1	0	1	0
Locally Owned Relocatable	0	0	0	0
Total	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.033	1	Salem Avenue E Addition/Renovation FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY '03. The project request is for an addition of 21,586 sf and renovation of 43,929 sf. See worksheet for approved scope and funding details.	\$ 12,876	\$ 7,032	\$ 5,844	\$ 3,850	\$ 1,994	\$ 1,994
21.047	2	Maugansville E Replacement	A <u>Approval</u> of partial funding. The project request is for 84,180 sf of new construction and a capacity of 735 . See worksheet for approved scope and funding details.	\$ 19,989	\$ 13,043	\$ 6,946		\$ 6,575	\$ 4,175
	3	E. Russell Hicks M Boilers - Systemic Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1967 boilers.	\$ 403	\$ 150			\$ 253	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Washington County - PSC NO. 21.047

Project Priority #2 (F)

Maugansville E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%	
	Regular	543 x	rate =	59,290			
	Special Ed	0 x	0 =	0			
				59,290			
Addition							
	New s.f.	59,290 x	157.00		9,308,530	6,050,545	
	Cooperative Arrangement	0 x	157.00		0	0	
	Site Development		12%		1,117,024	728,065	
					10,425,554	6,776,610	
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	157.00 x	100% =	0		
31-39		0 x	157.00 x	85% =	0		
26-30		0 x	157.00 x	75% =	0		
21-25		0 x	157.00 x	65% =	0		
16-20		0 x	157.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	157.00		0	0	
Site Development			5%		0	0	
					0	0	
Contingency		2.5%			260,639	169,415	
Total Cost					10,686,192	6,946,025	
Less Prior State Funds for Related Projects							
						0	
MAX. STATE FUNDING							
	Rounding					(25)	
NET STATE FUNDING							
	Less CIP Allocations for the Project						6,946,000
					1/05 - FY '06	(512,000)	
					2/05 - FY '06	(2,935,000)	
					5/05 - FY '06	(728,000)	
BALANCE						2,771,000	

Additional Notes :

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/09/05
Date of State Approval: 5/09/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Washington County - PSC NO. 21.033

Project Priority #1 (F)

Salem Avenue E - Ren/Add

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	603 x	105 =	63,315		
	Special Ed	10 x	180 =	1,800		
				65,115		
Addition						
	New s.f.	21,586 x	138.75		2,995,058	1,946,788
	Cooperative Arrangement	0 x	138.75		0	0
	Site Development		12%		359,407	233,815
					3,354,465	2,180,402
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1951	43,929 x	138.75 x	100% =	6,095,149	
31-39		0 x	138.75 x	85% =	0	
26-30		0 x	138.75 x	75% =	0	
21-25		0 x	138.75 x	65% =	0	
16-20		0 x	138.75 x	50% =	0	
		43,929			6,095,149	
Cooperative Arrangement		0 x	138.75		6,095,149	3,961,847
Site Development			5%		0	0
					304,757	198,092
					6,399,906	4,159,939
Contingency			2.5%		243,859	158,658
Total Cost					9,996,230	6,498,700
Less Prior State Funds for Related Projects						
						0
MAX STATE FUNDING						6,498,700
Rounding						300
NET STATE FUNDING *						5,844,000
Less CIP Allocations for the Project						
					12/02 - FY '04	(1,750,000)
					1/04 - FY '05	(2,100,000)
					1/05 - FY '08	(1,994,000)
BALANCE						0

Additional Notes :

* Balance adjusted by \$655,000 based upon actual bid.

Date Planning Approved: 12/01 - FY '03
Date Revised: 5/09/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Washington County

Total Requests \$8,822

Total Allocation \$6,431

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u><u>3</u></u>	<u><u>3</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.033	1	Salem Avenue E Addition/Renovation FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY '03. The project request is for an addition of 21,586 sf and renovation of 43,929 sf. See worksheet for approved scope and funding details.	\$ 12,876	\$ 7,032	\$ 5,844	\$ 3,850	\$ 1,994	\$ 1,994
21.047	2	Maugansville E Replacement	A <u>Approval</u> of partial funding. The project request is for 84,180 sf of new construction and a capacity of 735 . See worksheet for approved scope and funding details.	\$ 19,989	\$ 13,043	\$ 6,946		\$ 6,575	\$ 4,175
21.038	3	E. Russell Hicks M Boilers - Systemic Renovation	A <u>Approval</u> of funding to replace two (2) 1967 boilers.	\$ 403	\$ 141	\$ 262		\$ 253	\$ 262

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Wicomico County

Total Requests \$8,894

Total Allocation \$7,616

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	1	1	0	0
Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.004	1	North Salisbury E Addition/Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY '03. The request is for a 46,525 sf addition (incl. 3,000 sf of community use space), and renovation of 25,790 sf, as well as demolition of 40,498 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 18,667	\$ 12,247	\$ 6,420	\$ 3,000	\$ 3,420	\$ 3,420
22.014	2	Prince Street E Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for a 11,472 sf addition and renovation of 58,528 sf of the existing facility (incl. 3,000 sf of community use space). See worksheet for approved scope and funding details.	\$ 19,664	\$ 11,549	\$ 8,115		\$ 5,159	\$ 3,937
22.007	3	Delmar E Relocatables (Local)	A <u>Approval</u> of funding to purchase four (4) locally-owned relocatable classrooms.	\$ 426	\$ 111	\$ 315		\$ 315	\$ 259

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Wicomico County - PSC NO. 22.004

Project Priority # 1 (F)

North Salisbury E - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrolment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	570 x	105 =	59,850		
	Special Ed	0 x	0 =	0		
				59,850		

Addition						
New s.f.		36,256 x	140.00		5,075,840	3,553,088
Cooperative Arrangement		3,000 x	140.00		420,000	294,000
Site Development			12%		659,501	461,651
					6,155,341	4,308,739

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	140.00 x	100% =	0	
31-39	1967/69/71	23,594 x	140.00 x	85% =	2,807,686	
26-30		0 x	140.00 x	75% =	0	
21-25		0 x	140.00 x	65% =	0	
16-20		0 x	140.00 x	50% =	0	
		23,594			2,807,686	
Cooperative Arrangement		0 x	140.00		0	0
Site Development			5%		140,384	98,269
					2,948,070	2,063,649

Contingency	2.5%				227,585	159,310
Total Cost					9,330,996	6,531,697

Less Prior State Funds for Related Projects						Roof - FY '95 (112,000)
MAX. STATE FUNDING						6,419,697

Rounding						303
NET STATE FUNDING						6,420,000

Less CIP Allocations for the Project						1/04 - FY '05 (3,000,000)
						1/05 - FY 06 (3,420,000)
BALANCE						0

Additional Notes:
*64,092 sf of existing minus 40,498 sf to be demolished = 23,594 sf

Date Planning Approved: 12/01 - FY '03
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2005**

Wicomico County - PSC NO. 22.014

Project Priority # 2 (F)

Prince Street E - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 81%
	Regular	500 x	118 =	59,000		
	Special Ed	0 x	0 =	0		
				59,000		
Addition						
	New s.f.	1,972 x	157.00		309,604	250,779
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		37,152	30,094
					346,756	280,873
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1954	48,550 x	157.00 x	100% =	7,622,350	
31-39	1969/71	6,978 x	157.00 x	85% =	931,214	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		55,528			8,553,564	
	Cooperative Arrangement	3,000 x	157.00		6,553,564	6,928,387
	Site Development		5%		471,000	381,510
					402,369	325,919
					9,426,933	7,635,816
	Contingency		2.5%		244,342	197,917
Total Cost					10,018,032	8,114,606
Less Prior State Funds for Related Projects						
						0
MAX. STATE FUNDING						8,114,606
	Rounding					394
NET STATE FUNDING						8,115,000
Less CIP Allocations for the Project						
						1/05 - FY '06 (580,000)
						2/05 - FY '06 (950,000)
						5/05 - FY '06 (2,407,000)
BALANCE						4,178,000

Additional Notes :

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/9/05
Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Worcester County

Total Requests \$2,241

Total Allocation \$2,163

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	4	2	2	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.006	1	Ocean City E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY '02. The request is for a 87,477 sf replacement school with 550 student capacity. See worksheet for approved scope and funding details.	\$ 17,958	\$ 13,317	\$ 4,641	\$ 2,400	\$ 2,241	\$ 2,163
23.010	2	Worcester Career & Technology Center Replacement	A <u>Approval</u> of planning. The request is for a 138,000 sf replacement school with 600 student capacity. See worksheet for details.	\$ 30,818	\$ 19,463	\$ 11,355		LP	LP
	3	Pocomoke H Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a 36,400 sf addition and renovation of 70,657 sf of the existing facility.	\$ 24,972	\$ 19,848			LP	

Worcester County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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4	Snow Hill H Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a 36,400 sf addition and renovation of 70,657 sf of the existing facility.	\$ 24,972	\$ 20,278			LP	
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**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Worcester County - PSC NO. 23.008

Project Priority # 1 (F)

Ocean City E - Replacement

Maximum Gross Area Allowance		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular		550	x 105	= 57,750		
	Special Ed		0	x 0	= 0		
						57,750	
Addition							
	New s.f.		57,750	x 140.00		8,085,000	4,042,500
	Cooperative Arrangement		0	x 140.00		0	0
	Site Development			12%		970,200	485,100
						9,055,200	4,527,600
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 140.00	x 100%	= 0		
31-39		0	x 140.00	x 85%	= 0		
26-30		0	x 140.00	x 75%	= 0		
21-25		0	x 140.00	x 65%	= 0		
16-20		0	x 140.00	x 50%	= 0		
						0	0
	Cooperative Arrangement	0	x 140.00			0	0
	Site Development			5%		0	0
						0	0
	Contingency			2.5%		228,380	113,190
Total Cost						9,281,580	4,640,790
Less Prior State Funds for Related Projects							0
MAX. STATE FUNDING							4,640,790
	Rounding						210
NET STATE FUNDING							4,641,000
Less CIP Allocations for the Project							
							12/03 - FY '05 (1,500,000)
							5/04 - FY '05 (900,000)
							1/05 - FY '06 (1,250,000)
							5/05 - FY '06 (913,000)
BALANCE							78,000

Additional Notes :

Date Planning Approved: 5/01 - FY '02
 Date Revised: 5/9/05
 Date of State Approval: 5/9/05

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2006
(\$000 omitted)**

Worcester County

Total Requests \$2,241

Total Allocation \$2,241

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u><u>4</u></u>	<u><u>2</u></u>	<u><u>2</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.006	1	Ocean City E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY '02. The request is for a 87,477 sf replacement school with 550 student capacity. See worksheet for approved scope and funding details.	\$ 17,958	\$ 13,317	\$ 4,641	\$ 2,400	\$ 2,241	\$ 2,241
23.010	2	Worcester Career & Technology Center Replacement	A <u>Approval</u> of planning. The request is for a 138,000 sf replacement school with 600 student capacity. See worksheet for details.	\$ 30,818	\$ 19,463	\$ 11,355		LP	LP
	3	Pocomoke H Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a 36,400 sf addition and renovation of 70,657 sf of the existing facility.	\$ 24,972	\$ 19,848			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Worcester County - PSC NO. 23.006

Project Priority # 1 (F)

Ocean City E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	550	x 105	= 57,750		
	Special Ed	0	x 0	= 0		
				57,750		

Addition				Construction Cost	State Share 50%
New s.f.	57,750	x 140.00		8,085,000	4,042,500
Cooperative Arrangement	0	x 140.00		0	0
Site Development		12%		970,200	485,100
				9,055,200	4,527,600

Renovation					Construction Cost	State Share 50%
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 140.00	x 100%	= 0	
31-39		0	x 140.00	x 85%	= 0	
26-30		0	x 140.00	x 75%	= 0	
21-25		0	x 140.00	x 65%	= 0	
16-20		0	x 140.00	x 50%	= 0	
		0			0	
Cooperative Arrangement		0	x 140.00		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%			226,380	113,190
Total Cost				9,281,580	4,640,790
Less Prior State Funds for Related Projects					0
MAX STATE FUNDING					4,640,790
Rounding					210
NET STATE FUNDING					4,641,000
Less CIP Allocations for the Project					

	12/03 - FY '05	(1,500,000)
	5/04 - FY '05	(900,000)
	1/05 - FY '06	(1,250,000)
	5/05 - FY '06	(913,000)
	6/05 - FY '06	(78,000)
BALANCE		0

Additional Notes:

Date Planning Approved:	5/01 - FY '02
Date Revised:	6/30/05
Date of State Approval:	6/30/05