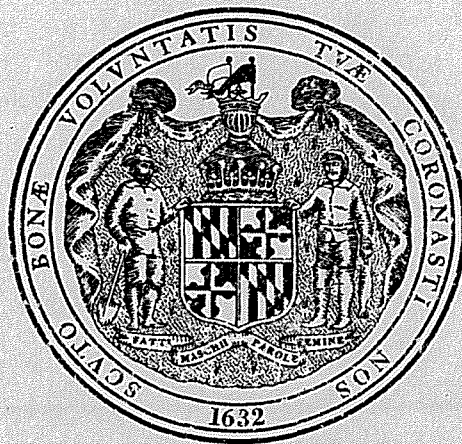


FISCAL YEAR 2007

PUBLIC SCHOOL CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM

**Approved by
THE BOARD OF PUBLIC WORKS
JANUARY 18, 2006**

**Approved by
INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION
APRIL 20, 2006**



FISCAL YEAR 2007
PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM

TABLE OF CONTENTS

	<u>PAGE</u>
TRANSMITTAL LETTER	i
INTRODUCTION	1
SECTION I - PROJECT CLASSIFICATIONS	3
SECTION II - EVALUATION OF PROJECTS/STATUS	6
SECTION III - GENERAL CONDITIONS FOR PLANNING APPROVAL	6
SECTION IV - GENERAL CONDITIONS FOR CONSTRUCTION FUNDING	7
SECTION V - GENERAL CONDITIONS FOR RELOCATABLE FUNDING	9
SECTION VI - GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING	9
SECTION VII - LOCAL FUNDING	10
SECTION VIII - SUMMARY OF FINANCIAL TRANSACTIONS	11
SECTION IX - STATE-LOCAL COST SHARE FORMULAS	13
SECTION X - PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS	14
SECTION XI - SUMMARY OF CIP REQUESTS FY 2007-FY 2012	15
SECTION XII - SUMMARY OF FY 2007 CAPITAL IMPROVEMENT PROGRAM	16
SECTION XIII - SUMMARY OF BALANCES DUE	17
SECTION XIV - SUMMARY OF FY 2007 CONSTRUCTION FUNDING	20
SECTION XV - SUMMARY OF FY 2007 SYSTEMIC RENOVATION FUNDING	22
SECTION XVI - SUMMARY OF FY 2007 LOOK OF THE FUTURE (SCIENCE) FUNDING	26
SECTION XVII - SUMMARY OF FY 2007 RELOCATABLE CLASSROOM FUNDING	27
DETAILED PROGRAM BY SCHOOL SYSTEM (FOLLOWING PAGES)	



STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
 200 W. BALTIMORE STREET
 BALTIMORE, MARYLAND 21201
 410-767-0617

ROBERT L. EHRLICH, JR.
 GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
 EXECUTIVE DIRECTOR
 NANCY S. GRASMICK
 CHAIRPERSON

June 16, 2006

TO: Board of Public Works
 Interagency Committee on School Construction
 State Legislators
 Boards of Education
 Superintendents of Schools
 Local Government Officials
 Other Interested Parties

FROM: David Lever, Executive Director

SUBJECT: Approved Fiscal Year 2007 Public School Construction Capital Improvement Program

For fiscal year 2007, the Interagency Committee on School Construction received funding requests totaling \$730,442,000 for 410 projects from twenty-four (24) school districts. In addition, requests were received for planning approval for 136 projects. Both funding and planning approval requests included a number of kindergarten/pre-kindergarten projects in fulfillment of the mandates of the Bridge to Excellence legislation of 2002, as well as requests for State participation in the purchase of locally-owned relocatable classroom buildings.

On January 18, 2006, the Board of Public Works (the BPW) held a hearing on the recommendations of the Interagency Committee on School Construction (the IAC) for the FY 2007 Capital Improvement Program. The Board heard appeals from eighteen (18) school systems. The total of capital funds for school construction available at that time was \$280,900,000, consisting of \$258,900,000 in new bond authorization, \$2,400,000 in Stadium Authority funds, and \$19,600,000 from the Statewide Contingency Account. The Board approved funding for 163 specific projects in the amount of \$210,675,000, or 75% of the anticipated capital budget, as well as planning for fifteen (15) major projects and twenty (20) kindergarten additions.

During the 2006 legislative session, the General Assembly authorized new bond funding in the amount of \$284,672,000 for the Public School Construction Program, as well as up to \$16,000,000 in bond premiums. As passed by the General Assembly in the 2006 Capital Budget, the funds available for the Public School Construction Capital Improvement Program for Fiscal Year 2007 total \$322,672,000 from the following sources:

\$284,669,000	New bond authorization
2,400,000	Stadium Authority
16,000,000	Bond Premium
<u>19,603,000</u>	Reallocated from the PSCP Statewide Contingency Account
\$322,672,000	

On April 20, 2006, pending confirmation of \$16,000,000 in bond premium funding, the IAC approved \$95,997,000 in funding for an additional 69 projects, bringing the total to 232 projects in the amount of \$306,672,000 million. A total of 58 projects were also approved for planning (32 major projects and 26 kindergarten additions). On confirmation of the bond premium allocation, the IAC on April 26, 2006, approved one additional systemic renovation project and increased the total allocation for projects to \$320,465,856.

The variance between the total project allocations approved by the BPW and the IAC (\$320,465,856) and the total funding approved by the General Assembly and supported by the Governor (\$322,672,000), consists in:

1. For three school districts, a total of \$360,502 was allocated in excess of eligible project requests. The funds can be used by these districts in FY 2008 in addition to other funds approved by the Governor and the General Assembly, or they can be requested for Aging School Program projects, with a local match calculated on the same basis as capital improvement program projects (see Sections VII and IX of the attached report).
2. For Baltimore City Public Schools, \$1,800,000 was approved for the renovation of Dunbar High School. Since funds were not requested for this project in FY 2007, the funds will be held in reserve for an anticipated request in FY 2008.
3. The bond premium allocation of \$16,000,000 is \$45,642 in excess of the specific LEA allocations indicated in the capital budget (SB 370). These funds are not assigned to a school district, and consequently they and other unassigned funds will be allocated by the IAC after July 1, 2006, following notification to the presiding officers of the General Assembly.

Enclosed for your information is a Fiscal Year 2007 Public School Construction Capital Improvement Program. This document replaces the document that you received in January 2006. Please do not hesitate to contact either myself or Mr. Allen Abend, Deputy Director (410-767-0096), if you have any questions pertaining to this material.

DGL:dl

Enclosures



ROBERT L. EHRLICH, JR
GOVERNOR

STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W. BALTIMORE STREET
BALTIMORE, MARYLAND 21201
410-767-0617

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
EXECUTIVE DIRECTOR

NANCY S. GRASMICK
CHAIRPERSON

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FY 2007 CAPITAL IMPROVEMENT PROGRAM**

INTRODUCTION

The Public School Construction Program (PSCP) was established in 1971 as an independent agency to ensure statewide equity in the adequacy of Maryland's public schools. Since the founding of the program, the State of Maryland has provided over \$4.4 billion in Capital Improvement Program funding to assist local education agencies (LEAs) with the construction of public school facilities, as well as approximately \$1 billion through other construction funding programs. To administer the PSCP, the Board created the Interagency Committee on School Construction (IAC), which until June 1, 2005 was comprised of the State Superintendent of Schools (chairperson), the Secretary of the Department of General Services, and the Secretary of the Maryland Department of Planning. Legislation passed in the 2005 session of the General Assembly increased the membership of the IAC with two members of the public, appointed respectively by the Speaker of the House and the President of the Senate in June 2005.

The Public School Construction Program administers six funding programs, the largest of which is the Capital Improvement Program. General information about the Capital Improvement Program is found in this document. More detailed information regarding policies and procedures can be found in the Public School Construction Program Administrative Procedures Guide and the PSCP Overview and Appendices document (both available on request). The latter document also contains information on the other programs administered by the PSCP. Based on legislation passed in the 2004 General Assembly, the Public School Construction Program is currently developing the administrative procedures as regulation.

When the Program first started, the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project. The State contribution was generally about 95-99% of the project cost. Land acquisition was never eligible for State funding. In the mid-1970's the responsibility for A/E fees was shifted to the localities, and the costs of movable furniture and equipment were similarly shifted in the mid-1980's. Starting in the mid-1980's a shared State-local cost formula was developed and implemented to determine the State's participation in eligible school construction costs. The formula took into consideration the relative wealth of a jurisdiction. Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George's County Public Schools. In April 2004 the General Assembly approved a revised formula for State participation, which takes account of local wealth, the number of children in the Free and Reduced Price Meal Program, status of the jurisdiction as a distressed county, enrollment growth above the State average, and local debt. The new formula took effect for projects submitted in FY 2006 (see Section IX). In 2007, these variables will be reevaluated for each jurisdiction, and the State-local cost share formula will be revised for projects to be submitted in FY 2009.

The State's participation in the funding of a public school construction project is determined either by calculation based on student enrollments, or on the estimated or actual cost of the

project. In the case of a new or replacement school or a major renovation, the anticipated seventh-year enrollment of the school is multiplied by a per-student area allocation. A range of appropriate per-student area allocations has been established for elementary, middle, and high schools of varying size, as well as for students receiving special education services and for students in career and technology programs. The result of this calculation is the maximum area within which the State will participate for the particular project. This result is then multiplied against a square foot cost figure (Section X), which is adjusted annually based on current bid results and other information, including anticipated construction escalation. The cost figure is reduced for renovation work, based on the age of the portion of the facility within which renovation takes place. A factor is added for site work (12% for new construction, 5% for renovations) and for contingency (2.5% of combined building and site costs). The total cost is multiplied by the State-local cost share percentage (Section IX) to determine the State's share of funding. Finally, in the case of renovations, the value of previous work funded at the school within the previous 15 years is subtracted from the total. The resulting calculation is the maximum State allocation for the project.

For science classroom renovations, small classroom additions, systemic renovations, and certain unique projects, the State's maximum funding level will be determined by estimates of actual construction costs, less the cost of items that are ineligible for State funding. In these cases, the State-local cost share percentage is applied against the adjusted estimate of construction cost. For both methods of calculation, if procurement results generate a cost that is less than the total cost determined through calculation, the State share will be proportionately reduced. Items that are ineligible for State participation will also be subtracted from the total procurement cost before the State-local cost share percentage is applied (see Section VII).

Each school system submits an Educational Facilities Master Plan on July 1 of each year. The plan presents data and analysis of school facilities covering a period of ten years. It is utilized as a tool in reviewing the budget year request and the five-year Capital Improvement Program that the school system submits by the 7th of October each year. The typical steps for recommending and approving projects by the staff, the IAC and the Board of Public Works are presented below. The dates shown reflect activities related to the anticipated FY 2008 CIP process.

1. LEAs will submit their capital budget requests by October 6, 2006.
2. The staff of the IAC will meet with each school system in October to review their requests and identify additional information that will be needed to support and/or justify each project requested.
3. Staff recommendations will be presented to the IAC in November 2006, and information regarding the staff recommendations will be sent to each LEA and local government.
4. The IAC will hold a hearing on December 5, 2006, at which the school districts will be able to appeal the staff recommendations. A document will be submitted to the Board of Public Works on December 29, 2006, representing the decisions of the IAC following the appeals hearing. Information regarding the recommendations will be sent to each LEA and local government. In accordance with law, the recommendations of the IAC will be for 75% of the Governor's preliminary allocation anticipated at that time for fiscal year 2008.¹

¹ The 2006 capital budget bill defines the preliminary allocation for FY 2008 and thereafter as the funding announced prior to October 15 of each year, and does not allow the preliminary allocation to be modified after October 15. The capital budget also requires the Board of Public Works to approve no more than 75% of the preliminary budget prior to May 1, 2007.

5. The Board of Public Works will hold a hearing on the IAC recommendations in approximately the third week of January 2007 and will consider the recommendations. At this meeting, the Board will hear appeals from the LEAs for projects not recommended by the IAC.
6. After the end of the legislative session, the IAC will meet to consider final staff recommendations on the total funds approved by the Governor and the General Assembly.
7. At the end of April 2007, the IAC will send its final recommendation to the Board of Public Works based on the January appeals, the total allocated funds, and additional information provided by the school systems between January and April.²
8. An agenda item will be prepared for the Board of Public Works in May 2007 for the approval of project allocations within the State funds available for fiscal year 2008. Information regarding the decisions of the BPW will be sent to each LEA and local government.
9. The PSCP will prepare the final FY 2008 Capital Improvement Program document for distribution to the LEAs, local governments, and other interested parties in June 2007.

SECTION I

PROJECT CLASSIFICATIONS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors, as outlined in Sections III through VI below. Included among these factors are educational adequacy, building condition, State mandates and initiatives, and current and projected enrollments, not only at the school in question, but also at adjacent or nearby schools.

Although each LEA establishes priorities for its local capital program, the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the State funds that are available for the program. Projects in a school district may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed. Generally, the IAC will only propose a lower-priority project for approval if the project responds to a State mandate (e.g. the requirements of the Bridge to Excellence legislation) or a State initiative (e.g. the Look of the Future high school science classroom renovation program).³

In order to enhance existing communities and take advantage of prior capital investments, the State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate. Although each major project is evaluated on its own merits, the LEA should pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy:

² In April 2005, the General Assembly included language in its capital budget (HB 340) that transferred the decision-making authority of the Board of Public Works for the final round of project approvals in FY 2006 to the IAC. The budget bill indicated that the authority of the Board would be restored in FY 2007. In April 2006, the General Assembly included language in the budget bill (SB 370) to similarly restrict the authority of the BPW in FY 2007, with restoration of authority in FY 2008.

³ An exception to the general process presented here occurred in 2005 and 2006, when the General Assembly passed and the Governor enacted capital budgets that allocated a specific funding level to each of the LEAs for the FY 2006 and FY 2007 Capital Improvement Programs. These capital budgets authorized the IAC to approve final project allocations and planning approvals, and required the IAC to follow local priority order for all projects that were classified as "A" or "B" (see Section II below). The budget specified that for FY 2007, the process outlined in this document will be followed, but certain aspects of it are to be codified.

1. Redistricting to use existing capacity in adjacent or nearby schools; projects for additional capacity may not be recommended for planning approval or funding where adequate capacity is available at adjacent schools;
2. Renovation of an entire facility or a portion thereof, with or without additions as justified by enrollment projections or by the educational program;
3. Replacement of an existing facility; and
4. New school facility.

PROJECT CATEGORIES

Eligible projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided below. The classifications are not presented in priority order.

EXISTING BUILDINGS

Renovation (R): Includes projects to renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity, but to adequately support the educational program and/or extend the useful life of the part(s) being renovated. Portions of the school may be replaced if dictated by the condition of the facility or by the educational program. In most cases, removal of more than 50% of the existing building, with or without the intention to replace the removed portion, requires justification through a feasibility study. In exceptional cases a waiver of this requirement may be granted on presentation of justification.

Renovation/Addition (R/A): Includes projects to renovate all or part(s) of existing schools and to construct additions to these schools in order to increase capacity, to support local school systems in the implementation of State and local educational initiatives, and to extend the useful life of the building. State educational initiatives could include: pre-kindergarten, full-day kindergarten, Look of the Future high school science laboratories, and technology education. As with Renovation projects, a feasibility study will be required in most cases in order to justify removal in excess of 50% of the existing building.

Addition (A): Includes projects to construct additions to existing schools in order to provide instructional space for significant additional student capacity or to enhance educational programs. Within this classification, preference will be given to basic instructional spaces such as classrooms and laboratories. Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s). However, consideration should be given to the impact of the increased enrollment on existing core spaces (gymnasium, cafetorium, library/media center, administration area, etc.), and additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition project (see above). Additions for "limited use" such as auditoriums, gymnasiums, locker rooms, swimming pools, kitchens, cafeterias, and outdoor education facilities are also included in this classification, but may be given lower priority than additions that provide instructional space.

Science (Look of the Future) (SCI): Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction.

Systemic Renovation (SR): Includes renovation, replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years. See Section VI below.

NEW CONSTRUCTION

New: Includes projects to build new schools where neither re-districting of school populations, nor additions to schools in existing neighborhoods and communities, are possible or practical.

Replacement: Includes projects to replace the majority or the entirety of an existing school where the cost of renovation is prohibitive, or site and other technical factors make renovation of the entire structure infeasible. Replacement generally occurs on the same site, but a nearby site may be proposed when conditions on the original site are impracticable. Replacement may include expansion to increase capacity, when warranted by enrollment projections and when technically feasible. Replacement must be justified on the basis of a feasibility study; in exceptional cases a waiver of this requirement may be granted on presentation of justification.

RELOCATABLE CLASSROOMS (Section V)

State-Owned Relocatable Classrooms: Includes projects to relocate State-owned relocatable classrooms from one site to another, either within a school district or between school districts, based on projected enrollments or a demonstrated need to provide space during the renovation of a school. Repairs to State-Owned Relocatable Classrooms are funded through a separate program.

Locally-Owned Relocatable Classrooms: For FY 2006 through FY 2008, the purchase cost of LEA-owned relocatable classrooms is eligible for State participation based on a fixed unit cost. To be eligible, locally-owned relocatable classrooms must meet minimum construction and design standards.

OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time. Past and current initiatives included Technology in Maryland Schools (TIMS) wiring projects for data, voice and video, and Look of the Future high school science laboratory projects.

SECTION II

EVALUATION OF PROJECTS/STATUS

Based upon the evaluation and progress of a project, the approval status classifications are as follows:

A - Approved for planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved, the project is approved and project development should proceed.

B - Deferred but eligible for local planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved and the project is eligible for planning approval or funding, but is recommended for deferral due to fiscal constraints or, for a funding request, because planning has not been approved.

C - Deferred based on issues yet to be resolved: There are outstanding technical issues that must be resolved before the project can be recommended for State funding or planning approval. Problem areas may include but are not necessarily limited to: capacity/enrollment, scope, project schedule, estimated cost, calculation of State or local funds, alternative solutions available, lack of site approval, master plan inconsistency, and pending approvals by other agencies.

D - Denied based on ineligible project. Due to the nature of the project, it is ineligible for State participation.

SECTION III

GENERAL CONDITIONS FOR PLANNING APPROVAL

The approval of planning for school construction projects is based on an assessment of current and future conditions, including the rating of the project relative to a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide, and the impact on future statewide levels of construction funding, particularly in the two subsequent fiscal years.

To be eligible for State construction funding, all major projects and addition projects must have planning approval by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval. While planning approval represents a commitment of future State funding, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

In the FY 2007 CIP, the Board of Public Works and the Interagency Committee on School Construction have approved planning for fifty-eight (58) projects, including thirty-two (32) major projects as well as twenty-six (26) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. The total funding to which the State is obligated in future years, including a small number of multi-year systemic renovations and science classroom renovation projects, is currently estimated at \$431,058,000 million, an increase of \$23,316,000 million from the previous estimate of December 2005.

The capacity noted as part of the planning approval for a project is the State Rated Capacity (SRC), consistent with the Public School Construction Program (PSCP) "Capacity and Space Formula." A change in the SRC for elementary schools from 1 to 25 per classroom to 1 to 23 per classroom became effective on July 1, 2005. Acknowledging that this change generally requires the construction of additional classrooms, the Board of Public Works approved an increase of 3% in the maximum State allocation of area per student for elementary schools, to be applied to elementary school projects that received first time planning approval or funding in the FY 2006 CIP and thereafter.

Although local educational agency (LEA) preliminary cost estimates may be submitted as part of the request for planning, these cost estimates shall not be considered as the construction budget approved by the IAC. For projects that receive only planning approval, a tentative State construction budget is developed through the calculation methods described in the Introduction. At the time of funding approval, the maximum State construction allocation is developed through the same methods. Upward or downward revisions of any listed capacity figure may be determined at the time of funding approval as additional enrollment and demographic information becomes available. In determining preliminary and final cost estimates for FY 2007 projects, the PSCP has utilized the new State-local cost share formulas developed as a consequence of 2004 legislation (see Section IX).

SECTION IV

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

In the FY 2007 CIP, the Board of Public Works and the Interagency Committee on School Construction have approved funding for 233 projects, as follows:

Major Construction Projects	60 projects	\$229,009,430
Kindergarten Projects	20 projects	\$10,554,000
Systemic Renovations	140 projects	\$75,324,426
Look Of The Future science projects	3 projects	\$4,514,000
State Owned Relocatable Classrooms	2 projects	\$180,000
Locally Owned Relocatable Classrooms	8 projects	\$884,000
Total	233 projects	\$320,465,856 ⁴
		(estimated State construction share)

For a project to qualify for construction funding:

1. There must be available funds.
2. The schematic design, or other suitable evidence of project progress, must have been submitted. The schematic design submission must have been made prior to September 1, 2005 in order for staff to recommend the project for approval in January 2006.

⁴ A total of \$322,672,000 in funding for school construction was approved by the State for FY 2007. The variance of \$2,203,144 between this figure and the total of project allocations approved by the BPW and the IAC is due to three factors: 1) For three school districts, a total of \$360,502 was allocated in excess of eligible project requests; 2) for Baltimore City Public Schools, \$1,800,000 was approved for a renovation project for which no FY 2007 request was made, with the funds to be held in reserve for a future year; and 3) a bond premium allocation of \$16,000,000 is \$45,642 in excess of specific LEA allocations, and is available for assignment by the IAC.

3. The Design Development documents, or other suitable evidence of project progress, must have been submitted. The design development documents submission must have been made prior to November 1, 2005 in order for staff to recommend the project for approval in January 2006.
4. Renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and the specific needs and identifiable problems which are proposed to be addressed. For a proposed new school or for a major addition to an existing school, seventh-year enrollment projections must show that at least 50% of the school's enrollment will be in the schools that will be relieved by the new school or addition, and that nearby or adjacent schools of the same grade structure will be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment, facility needs, operation and capital cost savings, and program advantages. Exceptional projects may be justified on the basis of educational program only, but must still show that they will enjoy continuous and long-term utilization.

Additional notes:

1. Renovation projects that are recommended for construction funding will have an estimated maximum State allocation that is consistent with Rule 6(e) of the Rules, Regulations, and Procedures.
2. The estimated maximum State construction allocation is established at the time of first-time funding for a project, and shall not be exceeded throughout the life of the project, but may be reduced based on the costs of the approved contracts, ineligible items, and change orders.
3. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. This maximum State allocation will not be supplemented with additional State funds at the time of contract award or later in the event that the State limit is exceeded.
4. For renovation projects, the value of previous State funding allocations for major projects, systemic renovations, Technology In Maryland Schools projects, Look Of The Future high school science classroom projects, Qualified Zone Academy Bond Program projects, and Aging Schools Program projects that were carried out in the previous 15 years will be deducted from the maximum State funding allocation to arrive at a net State funding share.

SECTION V

GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS

The two major factors that relate to State approval and the funding of the movement of State owned relocatable classroom buildings are project justification/need and the availability of State units. The State currently owns 202 relocatable classrooms in usable condition that are utilized by the public school systems. Funds for the repair of State owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program.

The purchase of locally owned relocatables is eligible for State participation through the CIP in fiscal years 2006, 2007, and 2008. To be eligible, locally owned relocatable classrooms must meet minimum design and construction standards. The Public School Construction Program has developed a maximum per-unit total cost of \$80,000 per classroom as a basis for calculating the State share, a figure which includes construction as well as installation of the unit.

SECTION VI

GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation of a specific area or building system in a school facility. Projects of this type, although they frequently correct maintenance problems, are to be distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purposes of a systemic renovation project are to improve certain areas or systems in a facility while avoiding the cost and educational disruption of a building-wide renovation, and to significantly extend the useful life of a facility before major renovation or replacement is required. The installation, replacement, or renovation of the following types of building systems are eligible for State funding:

- Structural - Roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - Heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - Water supply and sanitary systems;
- Electrical - Electrical system, including the switchgear and distribution system;
- Fire Safety - Fire safety system, including sprinklers, fire alarm, and fire detection systems; and
- Conveying Systems - An elevator or vertical lift system.

Each project will:

- Have a total cost of at least \$100,000, or \$50,000 if the LEA has no projects of \$100,000;

- Be located within a single facility, and not entail a broader renovation of the facility in order to accomplish the project.

The State allocation for a systemic renovation project will generally be based on the State cost share formula applied to the estimated cost of the project.

SECTION VII

LOCAL FUNDING

Certain project and funding costs will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. The scope, capacity, and projected cost of the proposed project must be approved in writing by the IAC prior to entering into a contract with the A/E. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, value engineering studies, and the tentative construction budget (State and local).
2. Construction
 - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share is within the range of 3 percent to 50 percent of eligible costs and is the reciprocal of the State share (50 percent to 97 percent) established in the Rules, Regulations, and Procedures by the Board of Public Works on December 30, 1987 and as amended through July 1, 2004 (Section IX).
 - b. Ineligible Costs - The LEA may be required to have local funds available for the payment of ineligible construction-related costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; change orders over the cost allowed by the PSCP; movable furniture, furnishings and equipment; and other miscellaneous ineligible costs.

SECTION VIII

**SUMMARY OF FINANCIAL TRANSACTIONS
AS OF DECEMBER 30, 2005**

Fund Authorizations:			
Bond Loans 1971 through 2005		\$ 3,453,382,000	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 06		640,351,000	
Supplemental TIMS (ML-PFA)- FY'01-FY' 02		<u>49,899,000</u>	(a)
		<u>\$ 4,143,632,000</u>	
Approved Contracts:			
Construction	3,510,660,959		(b)
Architect/Engineer	63,688,881		
Related & Systemic	326,076,133		(c)
Equipment	<u>90,064,366</u>	3,990,490,339	
Special Projects:			
Relocatables	12,040,098		(d)
Research	174,989		
Bond Sale Expense	693,109		
One Percent Payment	1,525,197		(e)
Maintenance	<u>96,525</u>	14,529,918	
Allocated but not contracted		110,207,209	
Statewide Contingencies:			
Fiscal Year			
1992-1999	333,127		
1999 PG	26,707		(g)
2000 PG	105,794		
2000	29,757		
2001 MLPFA	1,095,054		(h)
2001 PG	957,472		
2001	471,139		
2002 MLPFA	2,707,776		
2002 PG	834,150		
2002 PG REL	9,816		(f)
2002	609,386		
2003 PG	3,341		
2003	3,209,789		
2004 PG	168,342		
2004 REL	168,400		
2004	474,374		
2005 PG	50,791		
2005	5,404,937		
2006 REL	200,000		
2006	11,544,382		
		<u>28,404,534</u>	
		<u>\$ 4,143,632,000</u>	

Notes:

- (a) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA). These funds are to be used for wiring voice, video & data communications.
- (b) - Major projects only; does not include relocatable classrooms.
- (c) - "Related" represents costs incidental to construction projects, such as bid advertisement, which was eligible prior to 1981.
- (d) - This amount is not included in Approved Contracts-Construction above.
- (e) - This represents a "one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects.
- (f) - "PG REL" represents Pay-Go funds designated for repairs to State owned relocatable classrooms.
- (g) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds.
- (h) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement.

SECTION IX

STATE-LOCAL COST SHARE FORMULAS

County	State/Local Formula through FY 2005	State/Local Formula FY 2006 through FY 2008
Allegany	75%	90%
Anne Arundel	50%	50%
Baltimore City	90%/75% *	97%
Baltimore County	50%	50%
Calvert	55%	69%
Caroline	75%	89%
Carroll	65%	65%
Cecil	70%	70%
Charles	65%	70%
Dorchester	70%	77%
Frederick	65%	72%
Garrett	70%	70%
Harford	65%	65%
Howard	50%	58%
Kent	50%	50%
Montgomery	50%	50%
Prince George's	75%/65% **	75%/69% **
Queen Anne's	55%	70%
St. Mary's	70%	72%
Somerset	80%	97%
Talbot	50%	50%
Washington	65%	65%
Wicomico	70%	81%
Worcester	50%	50%

* For fiscal years 2002 through 2005, the State provided Baltimore City 90% of eligible costs up to and including \$20 million, and for funding above \$20 million, the State provided 75% of eligible costs.

** For fiscal years 1999 through 2005, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, the State provided 60% (FY1999 through FY2003) or 65% (FY2004 and FY 2005) of eligible costs. For fiscal years 2006 through 2008, the State shall provide Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, the State shall provide 69% of eligible costs.

SECTION X

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS
(\$/sq. ft.)

	<u>Building</u> (without site development)	<u>Construction</u> (with site development)
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84
July 2006	\$190.00	\$212.80

SECTION XI
SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2007 - 2012
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
(\$000 omitted)

LEA	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
Allegany	\$14,441	\$0	\$2,629	\$11,259	\$19,839	\$19,581	\$67,749
Anne Arundel	\$38,726	\$34,656	\$32,938	\$22,468	\$19,481	\$7,814	\$156,083
Baltimore	\$110,521	\$43,422	\$39,235	\$52,750	\$40,750	\$45,750	\$332,428
Calvert	\$2,736	\$17,650	\$20,432	\$27,603	\$15,328	\$17,221	\$100,970
Caroline	\$2,935	\$2,282	\$6,571	\$6,570	\$0	\$0	\$18,358
Carroll	\$15,805	\$16,317	\$34,366	\$10,838	\$1,936	\$20,960	\$100,222
Cecil	\$9,716	\$17,511	\$14,648	\$9,437	\$11,000	\$19,208	\$81,520
Charles	\$17,447	\$16,248	\$21,435	\$32,478	\$44,857	\$43,719	\$176,184
Dorchester	\$1,536	\$9,649	\$21,852	\$16,224	\$9,422	\$7,824	\$66,507
Frederick	\$52,036	\$28,972	\$44,771	\$31,059	\$32,695	\$32,385	\$221,918
Garrett	\$2,446	\$0	\$5,164	\$6,980	\$3,383	\$7,781	\$25,754
Harford	\$17,440	\$24,524	\$22,377	\$13,485	\$6,949	\$821	\$85,596
Howard	\$59,472	\$31,371	\$41,293	\$39,021	\$34,267	\$31,075	\$236,499
Kent	\$3,479	\$708	\$550	\$364	\$472	\$774	\$6,347
Montgomery	\$125,233	\$41,186	\$50,781	\$30,057	\$20,870	\$43,133	\$311,260
Prince George's	\$99,956	\$74,931	\$70,504	\$68,174	\$48,100	\$55,178	\$416,843
Queen Anne's	\$5,411	\$967	\$5,000	\$9,987	\$9,856	\$7,909	\$39,130
St. Mary's	\$6,935	\$10,039	\$11,468	\$9,339	\$3,628	\$10,298	\$51,707
Somerset	\$12,022	\$10,562	\$1,358	\$1,843	\$2,328	\$3,006	\$31,119
Talbot	\$2,867	\$2,867	\$0	\$0	\$0	\$0	\$5,734
Washington	\$21,334	\$11,796	\$23,419	\$27,486	\$16,988	\$4,290	\$105,313
Wicomico	\$4,178	\$18,854	\$22,303	\$26,500	\$17,611	\$16,530	\$105,976
Worcester	\$12,472	\$12,470	\$0	\$0	\$5,082	\$6,314	\$36,338
Baltimore City	\$91,298	\$112,035	\$122,000	\$125,000	\$120,000	\$110,000	\$680,333
TOTAL STATE	\$730,442	\$539,017	\$615,094	\$578,922	\$484,842	\$511,571	\$3,459,888
ADJUSTED	\$730,442	\$560,578	\$665,286	\$651,209	\$567,197	\$622,404	\$3,797,115

TOTAL STATE: Estimated July 2006 with no adjustment for inflation.

TOTAL ADJUSTED STATE: Adjusted for inflation from July 2006 at 4 percent per year (compounded).

SECTION XII
Summary of Fiscal Year 2007 Capital Improvement Program
State of Maryland Public School Construction Program
As of May 24, 2006

Local Educational Agency	Capital Budget Request for FY '07	No. of Planning Projects Req'd	No. of Funding Projects Req'd	No. of Planning Projects Approved	No. of Funding Projects Approved	FY 2007 New Authorization	Prior Year Authorizations Pre-2006	2006 (2)	Total FY 2007 Allocations	Total Allocations FY '72-FY 2006
Allegany	\$ 14,441,000	0	1	0	1	\$ 18,641,000			\$ 18,641,000	\$ 96,047,871
Anne Arundel	38,726,000	10	17	3	14	22,494,442	121,567	65,991	\$ 22,682,000 (3)	353,412,900
Baltimore	110,521,000	16	34	6	20	34,037,325	1,015,675		\$ 35,053,000	391,943,734
Calvert	2,736,000	6	6	6	6	2,301,125	140,560	281,315	\$ 2,723,000 (3)	112,310,150
Caroline	2,935,000	0	3	0	3	2,935,000			\$ 2,935,000	46,380,878
Carroll	15,805,000	2	8	0	8	8,156,632	125,368	2,019,954	\$ 10,301,954	163,386,549
Cecil	9,716,000	2	2	1	2	8,271,000			\$ 8,271,000	110,986,198
Charles	17,447,000	4	13	4	10	10,200,000		56,426	\$ 10,256,426	164,162,739
Dorchester	1,536,000	1	4	1	3	851,804		20,196	\$ 872,000 (3)	54,625,124
Frederick	52,036,000	5	18	3	10	17,628,452	313,548	1,467,745	\$ 19,409,745	244,517,098
Garrett	2,446,000	1	6	1	5	1,235,000			\$ 1,235,000	41,067,798
Harford	17,440,000	3	5	1	5	11,096,000			\$ 11,096,000	204,983,042
Howard	59,472,000	37	29	21	15	17,808,000		344,203	\$ 18,152,203	276,693,555
Kent	3,479,000	1	2	1	2	3,479,000			\$ 3,479,000	18,155,861
Montgomery	125,233,000	30	33	3	14	38,636,536	1,403,464	7,168	\$ 40,047,168	644,658,364
Prince George's	99,956,000	9	70	2	41	32,912,845	4,512,155		\$ 37,425,000	478,335,772
Queen Anne's	5,411,000	1	2	0	1	3,000,000			\$ 3,000,000	51,824,300
St. Mary's	6,935,000	1	4	1	4	5,495,000			\$ 5,495,000	126,859,316
Somerset	12,022,000	0	2	0	2	5,038,902	600,000	6,383,098	\$ 12,022,000	48,452,159
Talbot	2,867,000	0	2	0	2	2,405,000			\$ 2,405,000	26,565,268
Washington	21,334,000	3	14	1	10	4,478,000		360	\$ 4,478,360	98,238,709
Wicomico	4,178,000	1	1	1	1	4,178,000			\$ 4,178,000	87,123,494
Worcester	12,472,000	2	3	1	1	6,872,000			\$ 6,872,000	49,591,406
Baltimore City	91,298,000	1	131	1	53	38,714,793	721,207		\$ 39,436,000 (4)	532,873,515
State Projects									\$	14,582,025
Subtotal	\$730,442,000 (1)	136	410	58	233	\$ 300,865,856	\$8,953,544	\$10,646,456	\$320,465,856	\$4,437,777,825
Statewide Contingency										1,311,937 (5)
Total	\$730,442,000	136	410	58	233	\$ 300,865,856	\$ 8,953,544	\$ 10,646,456	\$ 320,465,856	\$ 4,439,089,762 (6)
Total FY 2006 School Construction Program		546 Projects requested		291 Projects approved		\$ 320,465,856				

Notes:

- (1) Includes \$956,000 for the purchase of locally owned relocatable classrooms.
- (2) Funds allocated in prior years that have been reverted, and are now available for allocation in FY 2007.
- (3) Approved funding exceeded eligible project requests by a total of \$360,502 for three (3) districts.
- (4) \$1,800,000 additional was approved for the Dunbar High School Renovation, to be held in reserve for future funding request.
- (5) This contingency balance does not include restricted contingency for Emergency Repairs (\$1,871,403), MLPFA/Wiring project (\$3,802,830), and Relocatable Repairs (\$79,200).
- (6) Does not include \$1.6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006.

SECTION XIII
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TOTAL ESTIMATE STATE FUNDS (1)</u>	<u>FUNDING TO DATE</u>	<u>BALANCE DUE (3)</u>	<u>BALANCE TOTAL BY LEA</u>
Allegany	Mt. Ridge H. (Western Reg. H.)	\$30,641	\$30,641	\$0	\$0
Anne Arundel	Harman E.	\$4,267	\$4,267 (2)	\$0	
	Meade H. (Science)	\$3,426	\$3,426	\$0	
	North County H.	\$327	\$327	\$0	
	Pasadena E.	\$5,462	\$5,462 (2)	\$0	
	Seven Oaks El	\$4,024	\$4,024 (2)	\$0	
	Tracy's E.	\$3,970	\$3,970	\$0	\$0
Baltimore City	Carver Vo-Tech #454	\$36,011	\$4,732	\$31,279	
	Frederick Douglass H. (SR)	\$2,541	\$1,840	\$701	
	Highlandtown E. #237	\$8,767	\$8,524	\$243	
	Leith Walk E. # 245	\$16,472	\$0	\$16,472	
	Paul L. Dunbar H. # 414	\$21,254	\$1,800	\$19,454	
	Violetville E./M.	\$12,765	\$0 (2)	\$12,765	\$80,914
Baltimore	Catonsville M.	\$3,718	\$3,718 (2)	\$0	
	Deep Creek M.	\$3,625	\$491 (2)	\$3,134	
	Holabird M.	\$8,315	\$8,315 (2)	\$0	
	Loch Raven M.	\$7,378	\$7,378 (2)	\$0	
	Southwest Academy	\$3,107	\$3,107	\$0	
	Vincent Farms E.	\$5,199	\$0 (2)	\$5,199	
	Windsor Mill M.	\$8,699	\$8,699	\$0	
	Woodlawn M.	\$8,369	\$8,369 (2)	\$0	\$8,333
Calvert	Calvert E.	\$499	\$499 (2)	\$0	
	Calvert County E. #13	\$11,267	\$0 (2)	\$11,267	
	Calvert Middle	\$13,207	\$0 (2)	\$13,207	
	Dowell E.	\$431	\$431 (2)	\$0	
	Mt. Harmony E.	\$431	\$431 (2)	\$0	
	Mutual E.	\$431	\$431 (2)	\$0	
	Windy Hill E.	\$431	\$431	\$0	\$24,474
Caroline	Col Richardson M.	\$9,087	\$6,900	\$2,187	\$2,187
Carroll	Ebb Valley E.	\$9,087	\$3,057	\$6,030	
	Hampstead E. (K)	\$1,104	\$1,104	\$0	
	Manchester E. (K)	\$1,375	\$1,375	\$0	
	Mechanicsville E. (K)	\$1,035	\$1,035	\$0	
	Runnymede E. (K)	\$1,212	\$1,212	\$0	
	Westminster W. M. (SR)	\$2,807	\$2,807	\$0	\$6,030
Cecil	Calvert E.	\$4,326	\$0 (2)	\$4,326	
	Elkton H.	\$18,329	\$18,329	\$0	
	Perryville M.	\$9,745	\$8,300	\$1,445	\$5,771
Charles	C. Paul Barnhart E.	\$851	\$851 (2)	\$0	
	Gale-Bailey E. (K)	\$1,514	\$0 (2)	\$1,514	
	T. C. Martin E. (K)	\$2,075	\$0 (2)	\$2,075	
	Milton Somers M. (SR)	\$3,437	\$2,221	\$1,216	
	Mt. Hope/Nanjemoy E. (K)	\$1,381	\$0 (2)	\$1,381	
	N. Point H. (Comprehensive H.)	\$28,222	\$28,222	\$0	
	New E. #2	\$12,163	\$0	\$12,163	
	Theodore Davis M. (New M.)	\$16,048	\$6,930	\$9,118	\$27,467
Dorchester	North Dorchester M.	\$14,490	\$0 (2)	\$14,490	\$14,490

SECTION XIII
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TOTAL ESTIMATE STATE FUNDS</u> (1)	<u>FUNDING TO DATE</u>	<u>BALANCE DUE</u> (3)	<u>BALANCE TOTAL BY LEA</u>
Frederick	Brunswick M	\$3,176	\$0 (2)	\$3,176	
	Carroll Manor E.	\$1,920	\$0	\$1,920	
	Centerville E. (Urbana Area E.)	\$7,237 (4)	\$7,237	\$0	
	Oakdale H. (East County H.)	\$24,851	\$4,842	\$20,009	
	Linganore H.	\$32,037	\$0 (2)	\$32,037	
	New Market E.	\$3,426	\$1,495	\$1,931	
	Middletown P.	\$6,110	\$6,110	\$0	
	South Frederick E. (ESSL)	\$1,525	\$1,000	\$525	
	Thurmont P.	\$2,126	\$1,000	\$1,126	
	Tuscarora E.	\$7,448 (4)	\$7,448	\$0	
Urbana M.	\$6,577	\$0 (2)	\$6,577	\$67,301	
Garrett	Grantsville E.	\$1,211	\$0 (2)	\$1,211	
	Northern M.	\$6,892	\$0	\$6,892	
	Southern H. (SR)	\$1,050	\$1,050	\$0	\$8,103
Harford	Joppatowne E.	\$7,402	\$0 (2)	\$7,402	
	North Harford H.	\$20,335	\$20,335	\$0	
	North Harford M. (SR)	\$4,709	\$4,709	\$0	
	Patterson Mill M./H.	\$16,888	\$2,100	\$14,788	\$22,190
Howard	Atholton E.	\$169	\$169 (2)	\$0	
	Clemens Crossing E.	\$439	\$439 (2)	\$0	
	Cradlerock E.	\$190	\$190 (2)	\$0	
	Gorman Crossing E.	\$439	\$439 (2)	\$0	
	Hammond E.	\$169	\$169 (2)	\$0	
	Ilchester E.	\$339	\$339 (2)	\$0	
	Laurel Woods E.	\$3,920	\$2,892 (2)	\$1,028	
	Laurel Woods E. (K)	\$624	\$0 (2)	\$624	
	Northfield E.	\$190	\$190 (2)	\$0	
	Phelps Luck E.	\$190	\$190 (2)	\$0	
	Pointers Run E. (K)	\$190	\$0 (2)	\$190	
	Rockburn E.	\$439	\$439 (2)	\$0	
	Waterloo E.	\$190	\$190 (2)	\$0	
	Longfellow E.	\$439	\$0 (2)	\$439	
	Stevens Forest E. (K)	\$190	\$0 (2)	\$190	
	Swansfield E.	\$624	\$0 (2)	\$624	
	Talbot Springs E.	\$190	\$0 (2)	\$190	
	Thunder Hill E. (K)	\$190	\$0 (2)	\$190	
	New Northeastern E.	\$8,304	\$8,304 (2)	\$0	
	Dayton Oaks (New Western) E.	\$8,320	\$8,320	\$0	
Running Brook E.	\$3,135	\$757 (2)	\$2,378		
Waverly E.	\$1,393	\$1,393 (2)	\$0	\$5,853	
Kent	Kent Co. H. (Phase II)	\$4,456	\$4,456	\$0	
	Kent Co. H. (Phase III)	\$1,023	\$1,023 (2)	\$0	\$0
Montgomery	Clarksburg Area H.	\$6,638	\$2,690 (2)	\$3,948	
	Sargent Shriver E. (Cons. E. #27)	\$5,390	\$5,390	\$0	
	A. Mario Loiederman M.	\$4,674	\$4,674 (2)	\$0	
	Northwood H.	\$18,478	\$16,767	\$1,711	
	Quince Orchard M. #2	\$9,031	\$7,900	\$1,131	
	Richard Montgomery H.	\$28,289	\$28,289	\$0	
Rosemont E.	\$1,739	\$1,739 (2)	\$0	\$6,790	

SECTION XIII
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>TOTAL ESTIMATE STATE FUNDS</u> (1)	<u>FUNDING TO DATE</u>	<u>BALANCE DUE</u> (3)	<u>BALANCE TOTAL BY LEA</u>
Prince George's	Adelphi E.	\$5,103	\$3,500	\$1,603	
	Bladensburg H.	\$27,974 (4)	\$25,076	\$2,898	
	Bowie Area E.	\$10,488	\$6,547	\$3,941	
	Deerfield Run E. (SR)	\$697	\$100	\$597	
	Duval H.	\$9,046	\$1,253 (2)	\$7,793	
	Dodge Park E. #1	\$1,526 (4)	\$0	\$1,526	
	High Point H. (Science)	\$895	\$895	\$0	
	Lake Arbor E.	\$6,204	\$3,064	\$3,140	
	M. H. Mother Jones E.	\$7,755	\$3,931	\$3,824	
	Mariton E.	\$1,694	\$1,694	\$0	
	Oakcrest E.	\$510	\$510	\$0	
	Oxon Hill H.	\$3,616	\$2,892	\$724	
	Panorama E. (Oxon Hill Area E.)	\$7,046 (4)	\$5,965	\$1,081	
	Parkdale H.	\$7,024	\$5,215 (2)	\$1,809	
	Regional H.	\$45,548	\$19,591	\$25,957	
	Suitland E. (Homer Avenue E.)	\$7,816	\$5,730	\$2,086	
Suitland H. (Science)	\$1,193	\$1,193	\$0		
West Hyattsville E. (E. #4)	\$9,640	\$0	\$9,640	\$66,619	
Queen Anne's	Matapeake M.	\$11,054	\$9,897	\$1,157	\$1,157
St. Mary's	New E. #1	\$11,124	\$0 (2)	\$11,124	
	Leonardtown E.	\$8,861	\$5,200	\$3,661	\$14,785
Somerset	Intermediate at Tawes	\$14,480	\$11,000	\$3,480	
	Woodson E.	\$8,322	\$8,322	\$0	\$3,480
Talbot	St. Michaels E./M.	\$3,627	\$2,577	\$1,050	
	St. Michaels H.	\$3,238	\$2,250	\$988	\$2,038
Washington	Maugansville E.	\$6,946	\$6,575	\$371	
	Pangborn E.	\$11,024	\$0 (2)	\$11,024	\$11,395
Wicomico	Bennett H.	\$38,427	\$0 (2)	\$38,427	
	Prince Street E.	\$8,374	\$8,115	\$259	\$38,686
Worcester	Pocomoke H.	\$6,125	\$0 (2)	\$6,125	
	Worcester Career Tech.	\$13,742	\$6,872	\$6,870	\$12,995
TOTAL		\$925,352	\$494,294	\$431,058	\$431,058

Notes:

- (1) Cost estimate for July, 2006
- (2) Approved for planning FY 2007 CIP
- (3) Balance due in a future fiscal year
- (4) Based on bid results

SECTION XIV
SUMMARY OF FY 2007 CONSTRUCTION FUNDING
(\$000 omitted)

Code: b Balance of multi-year funds
p Partial funds (p₁= 1st year funding; p₂= 2nd year funding; etc.)
e Entire funding for project

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
Allegany	Mt. Ridge H. (Western Region H.)	\$18,641 b
Anne Arundel	Harman E.	\$4,267 e
	North County H.	\$327 e
	Pasadena E.	\$5,462 e
	Seven Oaks E.	\$4,024 e
	Tracy's E.	\$1,700 b
Baltimore City	Highlandtown E/M	\$6,524 p ₁
	Carver Vo-Tech	\$500 p ₂
Baltimore County	Catonsville M.	\$3,718 e
	Deep Creek M.	\$491 p ₁
	Holabird M.	\$8,315 e
	Loch Raven Tech. Academy	\$7,378 e
	Southwest Academy	\$353 b
	Windsor Mill M.	\$811 b
	Woodlawn M.	\$8,369 e
Calvert	Calvert E.	\$499 e
	Dowell E.	\$431 e
	Mt. Harmony E.	\$431 e
	Mutual E.	\$431 e
	Windy Hill E.	\$431 e
Caroline	Col. Richardson M.	\$2,246 p ₂
Carroll	Ebb Valley E.	\$3,057 p ₁
	Hampstead E.	\$1,104 e
	Manchester E.	\$1,375 e
	Mechanicsville E.	\$1,035 e
	Runnymede E.	\$1,212 e
Cecil	Elkton H.	\$3,171 b
	Perryville M.	\$5,100 p ₂
Charles	C. Paul Barnhart E.	851 e
	Theodore Davis M. (New M.)	\$5,300 p ₂
	North Point H.	\$878 b
Frederick	Centerville E.	\$3,787 b
	Middletown P.	\$5,810 b
	New Market E.	\$1,495 p ₁
	Oakdale H.	\$4,842 p ₁
	S. Frederick E. (ESSL)	\$500 p ₂
	Thurmont P.	\$1,000 p ₁
	Tuscarora E.	\$1,169 b
Harford	North Harford H.	\$4,260 b
	Patterson Mill M/H	\$2,100 p ₁
Howard	Atholton E.	\$169 e
	Clemens Crossing E.	\$439 e
	Cradlerock E/M	\$190 e
	Gorman Crossing E.	\$439 e
	Hammond E.	\$169 e
	Ilchester E.	\$339 e

SECTION XIV
SUMMARY OF FY 2007 CONSTRUCTION FUNDING
(\$000 omitted)

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
	Laurel Woods E.	\$2,892 p ₁
	New Northeastern E.	\$8,304 e
	Dayton Oaks (New Western) E.	\$2,052 b
	Northfield E.	\$190 e
	Phelps Luck E.	\$190 e
	Rockburn E.	\$439 e
	Running Brook E.	\$757 p ₁
	Waterloo E.	\$190 e
	Waverly E.	\$1,393 e
Kent	Kent Co. H. (phase II)	\$2,456 b
	Kent Co. H. (phase III)	\$1,023 e
Montgomery	Clarksburg Area H.	\$2,690 p ₁
	Sargent Shriver (Cons. #27) E.	\$3,909 b
	A. Mario Loiederman M.	\$4,674 e
	Northwood H.	\$9,967 p ₂
	Richard Montgomery H.	\$15,171 b
	Rosemont E.	\$1,739 e
Prince George's	Adelphi E.	\$3,500 p ₁
	Bowie Area E.	\$2,213 p ₂
	Bladensburg H.	\$1,925 p ₃
	DuVal H.	\$1,253 p ₁
	Marlton E.	\$1,694 e
	Oakcrest E.	\$510 e
	Parkdale H.	\$5,215 p ₁
	Regional H.	\$4,000 p ₃
Queen Anne's	Matapeake M.	\$3,000 p ₂
St. Mary's	Leonardtown E.	\$5,200 p ₁
Somerset	Intermediate School at Tawes	\$11,000 p ₁
	Woodson E.	\$1,022 b
Talbot	St. Michaels E./M.	\$1,205 p ₂
	St. Michaels H.	\$1,200 p ₂
Washington	Maugansville E.	\$2,400 p ₂
Wicomico	Prince Street E.	\$4,178 p ₂
Worcester	Worcester Career & Tech. Cntr.	\$6,872 p ₁
	TOTAL	<u>\$239,563</u>

SECTION XV
SUMMARY OF FY 2007 SYSTEMIC RENOVATION FUNDING

(\$000 omitted)

Funding is entire unless shown as balance (b) or partial funds (p). p₁ = 1st year funding; p₂ = 2nd year funding.

LEA	PROJECT	TYPE	STATE FUNDS
Anne Arundel	Crofton Meadows E.	HVAC	\$490
	Windsor Farms E.	HVAC	\$490
	Severn E.	HVAC	\$364
	Richard Henry Lee E.	HVAC	\$779
	George Fox M.	HVAC	\$397
	Southern H.	HVAC	\$1,846
	Oakwood E.	Electrical	\$55
	Millersville E.	Electrical	\$55
Baltimore City	Northwestern H. # 401	ATC	\$1,428
	Northwestern H. # 401	Boilers	\$1,227
	Garrison M. # 42	Electrical	\$201
	John Rurah E. # 228	Cooling Tower	\$180
	Matthew Henson E. # 29	Roof	\$1,402
	Matthew Henson E. # 29	Boilers	\$331
	Baltimore City College #480	ATC	\$1,271
	Baltimore City College #480	Elevator	\$358
	Arundel E/M #164	Windows	\$1,094
	Hazelwood E/M #210	Windows/Doors	\$1,003
	Hazelwood E/M #210	ATC	\$306
	Collington Sq. E/M #97	Windows	\$865
	Beechfield E. #246	Windows	\$777
	Sinclair Lane E. #248	Windows	\$706
	Sinclair Lane E. #248	Elevator	\$358
	Northeast M. #49	ATC	\$534
	George McMechen M. #177	ATC	\$468
	Francis M. Wood Alt. H. #178	Windows	\$452
	Thurgood Marshall M/H #170/424	Windows	\$3,362
	Thurgood Marshall M/H #170/424	HVAC	\$2,491
	Raynor Brown E. #25	ATC	\$237
	William Paca E. #83	ATC	\$336
	William Paca E. #83	Chiller	\$449
	Raynor Brown E. #25	Boilers	\$215
	Lakewood E. #86	Windows	\$230
	Francis M. Wood Alt. H. #178	ATC	\$355
	William Paca E. #83	Boilers	\$188
	Francis M. Wood Alt. H. #178	Boilers	\$371
	Francis Scott Key E/M #76	ATC	\$464
	William S. Baer #301	ATC	\$376
	William S. Baer #301	Boilers	\$911
	John Rurah E. # 228	Windows/Doors	\$447
	Dickey Hill E/M #201	Boilers	\$380
Steuart Hill E/M #4	Elevator	\$358	
Beechfield E. #246	Elevator	\$358	
Eutaw-Marshburn E. #11	Boilers	\$336	
Gwynns Falls E. #60	Electrical	\$226	
Morrell Park E/M #220	Boilers	\$223	
Collington Sq. E/M #97	Boilers	\$215	
Carter G. Woodson E/M #160	Doors	\$179	

SECTION XV
SUMMARY OF FY 2007 SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

Funding is entire unless shown as balance (b) or partial funds (p). p₁ = 1st year funding; p₂ = 2nd year funding.

LEA	PROJECT	TYPE	STATE FUNDS
	Carter G. Woodson E/M #160	ATC	\$286
	Matthew Henson E. # 29	ATC	\$350
	Matthew Henson E. # 29	Electrical	\$179
	Yorkwood E. #219	Windows	\$920
	Charles Carroll E. #34	Windows/Doors	\$302
	Mary E. Rodman E. #204	Windows	\$795
	Mt. Washington E. #221	Boilers	\$134
	Frederick Douglass H. #450	Windows	\$954
	Frederick E. #260	Roof	\$720
	Tench Tilghman E. #13	ATC	\$264
	Frederick Douglass H. #450	Roof	\$1,840
Baltimore	Sandalwood E.	Boilers	\$224
	Perry Hall H.	Boilers	\$250
	Perry Hall E.	Chiller	\$212
	Hebbsville E.	Roof	\$488
	Pine Grove M.	Roof	\$1,217
	Bedford E.	Roof	\$401
	Bear Creek E.	Windows	\$452
	Woodmoor E.	Windows	\$343
	Glenmar E.	Windows	\$336
	Hampton E.	Windows	\$357
	Pleasant Plains E.	Windows	\$333
	Johnnycake E.	Windows	\$574
	Timonium E.	Windows	\$431
Calvert	Southern M.	Roof	\$500
Caroline	Col. Richardson H.	Roof	\$547
Carroll	Westminster West M.	HVAC	\$736 b
	Robert Moton E.	HVAC	\$1,520
	Sykesville M.	Roof	\$263
Charles	Mt. Hope/Nanjemoy E.	Waste Water	\$502
	Milton Somers M.	Roof/HVAC	\$2,221 p
Dorchester	South Dorchester E/M	Window/Door	\$540
	North Dorchester H.	Roof	\$209
Frederick	Myersville E.	Roof	\$338
	Frederick H.	Roof	\$336
	Parkway E.	Boilers	\$133
Garrett	Southern H.	Roof	\$45 b
	Southern M.	Boiler	\$910
	Northern M.	Water	\$80
	Hickory Environmental Cntr.	Water	\$42
	Crellin E.	Roof	\$158

SECTION XV
SUMMARY OF FY 2007 SYSTEMIC RENOVATION FUNDING

(\$000 omitted)

Funding is entire unless shown as balance (b) or partial funds (p). p₁ = 1st year funding; p₂ = 2nd year funding.

LEA	PROJECT	TYPE	STATE FUNDS
Harford	North Harford M.	HVAC	\$3,567 ^b
	C. Milton Wright H.	Roof	\$943
	Dublin E.	Roof	\$226
Montgomery	John T. Baker M.	Roof	\$280
	Tilden M.	HVAC	\$400
	Gaithersburg E.	Roof	\$104
	Woodlin E.	HVAC	\$225
	Flower Hill E.	Roof	\$276
	Strawberry Knoll E.	HVAC	\$225
	Woodlin E.	Roof	\$256
	Strawberry Knoll E.	Roof	\$131
Prince George's	Thomas Stone E.	Roof	\$441
	Surrattsville H.	Roof	\$1,409
	Deerfield Run E.	Roof	\$100
	Hollywood E.	Roof	\$217
	Lewisdale E.	HVAC	\$283
	Friendly H.	Boiler/Chiller	\$712
	G. Gardner Shugart M.	Boiler/Tank	\$420
	Templeton E.	Boiler/Chiller	\$453
	Thomas Johnson M.	Boiler/Chiller	\$712
	Crossland H.	Boiler	\$712
	Kettering E.	Boiler	\$213
	Kettering M.	Boiler/HVAC	\$610
	Suitland H.	Roof	\$1,076
	Oakcrest E.	Boiler/HVAC	\$283
	Woodmore E.	Boiler	\$247
	Cesar Chavez E.	Chiller	\$134
	Samuel Chase E.	Boiler/HVAC	\$356
	Samuel Ogle M.	Boiler/HVAC	\$603
	Valley View E.	Boiler/HVAC	\$355
	Waldon Woods E.	Boiler/HVAC	\$283
	Yorktown E.	Boiler/HVAC	\$428
	University Park E.	Boiler/Chiller/HVAC	\$428
	Isaac J. Gourdine E.	Boiler/HVAC	\$515
	Magnolia E.	Boiler/HVAC	\$639
	Margaret Brent Special Center	Boiler/HVAC	\$941
	Mattaponi E.	Boiler/HVAC	\$354
	Middleton Valley E.	Boiler/HVAC	\$574
Calverton E.	Boiler/Tank	\$293	
Capitol Heights E.	Boiler/HVAC	\$515	
Catherine T. Reed E.	Boiler/Tank	\$327	
Cherokee Lane E.	Boiler/Tank	\$394	

SECTION XV
SUMMARY OF FY 2007 SYSTEMIC RENOVATION FUNDING
(\$000 omitted)

Funding is entire unless shown as balance (b) or partial funds (p). p₁ = 1st year funding; p₂ = 2nd year funding.

LEA	PROJECT	TYPE	STATE FUNDS
Washington	Northern M.	Roof	\$200
	Smithsburg H.	Boiler	\$448
	Cascade E.	Boiler	\$200
	Clear Spring H.	HVAC	\$267
	Clear Spring M.	HVAC	\$267
	Smithsburg M.	AC	\$183
	Hancock M/H	Chiller	\$267
	Hancock M/H	Electric	\$80
	Sharpsburg E.	Water	\$166
	TOTAL		\$75,324

SECTION XVI
SUMMARY OF FY 2007 LOOK OF THE FUTURE - HIGH SCHOOL SCIENCE
FACILITIES FUNDING

(\$000 omitted)

Code: b Balance of multi-year funds

<u>LEA</u>	<u>PROJECT</u>	<u>ALLOCATION</u>
Anne Arundel	Meade H.	\$2,426 b
Prince George's	High Point H.	\$895 e
	Suitland H.	\$1,193 e
	TOTAL	<u><u>\$4,514</u></u>

SECTION XVII
SUMMARY OF FY 2007 STATE-OWNED AND LOCALLY-OWNED RELOCATABLE CLASSROOM
BUILDING FUNDING
(\$000 omitted)

STATE-OWNED RELOCATABLE CLASSROOM BUILDINGS

LEA	PROJECT	CLASSROOMS	STATE FUNDS
St. Mary's	Leonardtwn E..	4	\$144
	Benjamin Baneker E.	1	\$36
	TOTAL	5	\$180

LOCALLY-OWNED RELOCATABLE CLASSROOM BUILDINGS

LEA	PROJECT	CLASSROOMS	STATE FUNDS
Caroline	Col. Richardson M.	2	\$142
Charles	Berry E.	2	\$112
	William B. Wade E.	2	\$112
	Walter J. Mitchell E.	1	\$56
	Indian Head E.	2	\$112
	Eva Turner E.	2	\$112
Dorchester	Warwick E.	2	\$123
St. Mary's	Leonardtwn E.	2	\$115
	TOTAL	15	\$884

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Allegheny County

Total Requests \$14,441

Total Allocation \$18,641

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.037	1	Mountain Ridge H (Formerly Western Region H) Replacement	A <u>Approval</u> of the balance of funding. The request is for a replacement school with 163,000 sf and 1,000 student capacity. The project involves 3,000 sf of community use space and demolition of 155,000 sf of the existing Beall H. Planning was approved in FY 05. See worksheet for approved scope and State share.	\$ 39,938	\$ 9,297	\$ 30,641	\$ 12,000	\$ 14,441	\$ 18,641

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Allegany County - PSC NO. 01.037

Project Priority #1 (F)

Mountain Ridge H - Replacement

						Construction Cost	State Share 90%
Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.			
	Regular	1,000	x 160	= 160,000			
	Special Ed	0	x 0	= 0			
				160,000			
Addition							
New s.f.		160,000	x 157.00		25,120,000	22,608,000	
Cooperative Arrangement		3,000	x 157.00		471,000	423,900	
Site Development			12%		3,070,920	2,763,828	
					28,661,920	25,795,728	
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		0	x 157.00	x 85%	= 0		
26-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 157.00			0	0
Site Development			5%			0	0
						0	0
Contingency			2.5%			716,548	644,893
Total Cost					29,378,468	26,440,621	
Less Prior State Funds for Related Projects						0	
MAX. STATE FUNDING						26,440,621	
Rounding						379	
NET STATE FUNDING						30,641,000	
Less CIP Allocations for the Project						1/05 - FY 06 (5,000,000)	
						2/05 - FY 06 (4,900,000)	
						5/05 - FY 06 (1,100,000)	
						6/05 - FY 06 (1,000,000)	
						1/06 - FY 07 (10,250,000)	
						4/06 - FY 07 (8,391,000)	
BALANCE						0	

Additional Notes :

* The Net State Funding was adjusted upward, from \$26,441,000 to \$30,641,00, due to an additional State grant. The project involves demolition of the 155,000 sf existing Beall H. The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY 05
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Anne Arundel County

Total Requests \$38,726

Total Allocation \$22,682

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	10	3	7	0
Construction	9	6	3	0
Systemic Renovation	8	8	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>27</u>	<u>17</u>	<u>10</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.129	1	Seven Oaks E New	A <u>Approval</u> of planning. The request is for a new elementary school with 63,375 sf (including 3,000 sf of community use space) and 509 student capacity. See worksheet for approved scope and funding details.	\$ 16,866	\$ 12,842	\$ 4,024		LP	LP
02.129	2	Seven Oaks E New	A <u>Approval</u> of funding. See Item #1 for project description.	\$ 16,866	\$ 12,842	\$ 4,024		\$ 6,625	\$ 4,024
02.101	3	Tracy's E Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY '03. The request is for a 22,606 sf addition and renovation of 27,063 sf of the existing facility. New construction will include 3,000 sf community space. See worksheet for approved scope and funding details.	\$ 16,391	\$ 12,421	\$ 3,970	\$ 2,270	\$ 1,700	\$ 1,700

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.064	4	Harman E Renovation/Addition	A <u>Approval</u> of planning. The request is for a replacement school with 55,210 sf (including 3,000 sf of community use space) and 464 student capacity; the PSCP will support funding for a renovation with addition. See worksheet for approved scope and funding details.	\$ 17,853	\$ 13,586	\$ 4,267		LP	LP
02.064	5	Harman E Renovation/Addition	A <u>Approval</u> of funding. See Item #4 for project description.	\$ 17,853	\$ 13,586	\$ 4,267		\$ 6,022	\$ 4,267
02.070	6	Pasadena E Replacement	A <u>Approval</u> of planning. The request is to demolish the existing 46,259 sf facility and construct a 58,069 sf replacement facility (including 3,000 sf of community use space) with 399 student capacity.	\$ 19,690	\$ 14,228	\$ 5,462		LP	LP
02.070	7	Pasadena E Replacement	A <u>Approval</u> of funding. See Item #6 for project description.	\$ 19,690	\$ 14,228	\$ 5,462		\$ 6,334	\$ 5,462
	8	Gambrills Area E - Proposed New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 44,396 sf (including 3,000 sf of community use space) and 316 student capacity.	\$ 24,602	\$ 19,758			LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Gambrills Area E - Proposed New	C <u>Deferral</u> of funding due to lack of design progress. See Item #8 for project description.	\$ 24,602	\$ 19,758			\$ 4,844	
02.045	10	Crofton Meadows E HVAC	A <u>Approval</u> of funding to replace the 1989 HVAC system, including the central heating, cooling and ice plant, cooling tower, two boilers, domestic water heater, exhaust fans and associated pumps, piping and controls. Work will also include providing a new chiller and enclosure, balancing and commissioning the system, cleaning and modification of ductwork, and asbestos abatement.	\$ 1,123	\$ 633	\$ 490		\$ 490	\$ 490
02.047	11	Windsor Farm E HVAC	A <u>Approval</u> of funding to replace the 1989 HVAC system, including the central heating, cooling and ice plant, cooling tower, two boilers, domestic water heater, exhaust fans and associated pumps, piping and controls. Work will also include providing a new chiller and enclosure, balancing and commissioning the system, cleaning and modification of ductwork, and asbestos abatement.	\$ 1,122	\$ 632	\$ 490		\$ 490	\$ 490
02.043	12	Severn E HVAC	A <u>Approval</u> of funding to replace the 1988 HVAC system, including the chiller and ice storage system, chilled water pumps, main control valves on piping, and exhaust fans. Work will also include providing a new chiller enclosure, balancing and commissioning the system, cleaning and modification of duct work, new controls, and asbestos abatement.	\$ 835	\$ 471	\$ 364		\$ 364	\$ 364

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	13	Lake Shore E Replacement	C <u>Deferral</u> of planning due to lack of a feasibility study. The request is for a replacement school with 53,150 sf and 425 student capacity.	\$ 18,704	\$ 12,906			LP	
	14	Lake Shore E Replacement	C <u>Deferral</u> of funding due to lack of feasibility study. See Item #13 for project description.	\$ 18,704	\$ 12,906			\$ 2,899	
	15	Arundel H Science Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for modification of existing lab facilities for a "Look of the Future" Science Lab. (Non-state funded portion of project includes 13,986 sf classroom addition and renovation of 14,445 sf.)	\$ 24,411	\$ 21,344			LP	
	16	Arundel H Science Renovation/Addition	C <u>Deferral</u> of funding due to lack of progress on design. See Item #15 for project description.	\$ 24,411	\$ 21,344			\$ 3,067	
02.054	17	North County H Addition	A <u>Approval</u> of funding. Planning was approved in FY '03. The request is for 3,000 sf of community use space to be constructed as part of a 21,850 sf addition to the existing structure for a new Physical Education facility and gymnasium. See worksheet for approved scope and funding details.	\$ 7,080	\$ 6,753	\$ 327		\$ 328	\$ 327

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.022	18	Richard Henry Lee E HVAC	A <u>Approval</u> of funding to replace the 1972 HVAC system, including a rooftop unit serving the gym, ductwork in the Cafetorium, five remaining HVAC rooftop units, lined ductwork on the roof, split air conditioning unit serving the Computer Room, six packaged unit ventilators in Special Education classrooms, and exhaust fans. Work will also include cleaning and modification of ductwork, new controls package, balancing and commissioning the system, and asbestos abatement as needed.	\$ 1,783	\$ 1,004	\$ 779		\$ 779	\$ 779
02.044	19	George Fox M HVAC	A <u>Approval</u> of funding to replace the 1989 HVAC system, including the chiller, chilled water pumps, emergency generator, and exhaust fans. Work will also include providing a new chiller enclosure, balancing and commissioning the system, cleaning and modification of ductwork, new controls, and asbestos abatement.	\$ 909	\$ 512	\$ 397		\$ 397	\$ 397
02.013	20	Meade H Science Renovation	A <u>Approval</u> of the balance of funding. The request is for modification of existing lab facilities for a "Look of the Future" Science Lab. (Non-state funded portion of project includes 11,285 sf classroom addition and 8,531 sf cafeteria addition.)	\$ 11,172	\$ 7,746	\$ 3,426	\$ 1,000	\$ 2,426	\$ 2,426

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.068	21	Southern H HVAC	A <u>Approval</u> of funding to replace the 1968 HVAC system, including two chillers, cooling towers, structural support system, underground condenser water piping, air handling unit serving the Administration area, ten heating and cooling air handling units, and exhaust fans. Work would also include cleaning and modification of ductwork, new controls, balancing and commissioning the system, and asbestos abatement.	\$ 4,228	\$ 2,382	\$ 1,846		\$ 1,847	\$ 1,846
02.109	22	Oakwood E Electrical	A <u>Approval</u> of funding for an electrical upgrade to support the FY 2002 TIMS project, and related asbestos abatement.	\$ 125	\$ 70	\$ 55		\$ 57	\$ 55
02.053	23	Millersville E Electrical	A <u>Approval</u> of funding for an electrical upgrade to support the FY 2001 TIMS project, and related asbestos abatement.	\$ 125	\$ 70	\$ 55		\$ 57	\$ 55
	24	Freetown E Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school with 80,320 sf and 618 student capacity.	\$ 23,505	\$ 15,591			LP	
	25	Severna Park M Replacement	C <u>Deferral</u> of planning due to lack of feasibility study and enrollment justification. The request is for a replacement school with 57,130 sf and 354 student capacity.	\$ 59,806	\$ 37,175			LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
26	Southgate E Replacement	C <u>Deferral</u> of planning due to lack of feasibility study and enrollment justification. The request is for a replacement school with 59,726 sf and 457 student capacity.	\$ 23,531	\$ 17,017	LP				
27	Overlook E Replacement	C <u>Deferral</u> of planning due to lack of feasibility study and enrollment justification. The request is for a replacement school with 19,768 sf and 128 student capacity.	\$ 16,373	\$ 14,216	LP				

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Anne Arundel County - PSC NO. 02.129

Project Priority #1 (LP), 2 (F)

Seven Oaks E - New

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	373 x	n/a	= 47,080		
	Special Ed	0 x	180	= 0		
				47,080		

ADDITION				Construction Cost	State Share 50%
New s.f.	47,080 x	140.00		6,591,200	3,295,600
Cooperative Arrangement	3,000 x	140.00		420,000	210,000
Site Development		12%		841,344	420,672
				7,852,544	3,926,272

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	140.00	x 100%	= 0		
	31-39		0 x	140.00	x 85%	= 0		
	26-30		0 x	140.00	x 75%	= 0		
	21-25		0 x	140.00	x 65%	= 0		
	16-20		0 x	140.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0 x	140.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			196,314	98,157
TOTAL COST				8,048,858	4,024,429

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	4,024,429
Rounding	(429)

NET STATE FUNDING	4,024,000
Less CIP Allocations for the Project	(4,024,000)

1/06 - FY '07

BALANCE	0
----------------	----------

Additional Notes :

\$140.00 is the applicable cost per square foot as the project was bid 5/04 (FY 2004).
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/11/06
Date of State Approval:	4/20/06

Tracy's E - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	497 x	118 =	58,646		
	Special Ed	0 x	0 =	0		
				58,646		

Addition				Construction Cost	State Share
New s.f.	19,606 x	157.00		3,078,142	1,539,071
Cooperative Arrangement	3,000 x	157.00		471,000	235,500
Site Development		12%		425,897	212,949
				3,975,039	1,987,520

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1962	974 x	157.00 x	100% =	152,918		
31-39	1968	26,089 x	157.00 x	85% =	3,481,577		
26-30		0 x	157.00 x	75% =	0		
21-25		0 x	157.00 x	65% =	0		
16-20		0 x	157.00 x	50% =	0		
		27,063			3,634,495	3,634,495	1,817,248
Cooperative Arrangement		0 x	157.00		0	0	0
Site Development			5%		181,725	90,863	
					3,816,220	1,908,110	

Contingency	2.5%		194,781	97,391
Total Cost			7,986,041	3,993,020
Less Prior State Funds for Related Projects				Carpet - FY '98 (22,708)

MAX. STATE FUNDING				3,970,312
Rounding				(312)

NET STATE SHARE				3,970,000
Less CIP Allocations for the Project			2/05 - FY '06 (800,000)	
			5/05 - FY '06 (1,370,000)	
			1/06 - FY '07 (1,700,000)	

BALANCE				0
----------------	--	--	--	----------

Additional Notes: Includes demolition of 10,489 sf existing
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/02 - FY '03
Date Revised: 5/11/06
Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Anne Arundel County - PSC NO. 02.064

Project Priority #4 (LP), 5 (F)

Harman E - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	464	x 118	= 54,752		
	Special Ed	0	x 180	= 0		
				54,752		

ADDITION				Construction Cost	State Share 50%
New s.f.		x 157.00		0	0
Cooperative Arrangement	3,000	x 157.00		471,000	235,500
Site Development		12%		56,520	28,260
				527,520	263,760

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1955	23,954	x 157.00	x 100%	= 3,760,778		
	31-39	1969	28,741	x 157.00	x 85%	= 3,835,486		
	26-30		0	x 157.00	x 75%	= 0		
	21-25		0	x 157.00	x 65%	= 0		
	16-20		0	x 157.00	x 50%	= 0		
			52,695			7,596,264	7,596,264	3,798,132
Cooperative Arrangement			x 157.00			0	0	0
Site Development			5%			379,813	379,813	189,907
						7,976,078	7,976,078	3,988,039

Contingency	2.5%			212,590	106,295
TOTAL COST				8,716,188	4,358,094

Less Prior State Funds for Related Projects

FY '93 - Roof (50,348)
 FY '01 - TIMS (40,530)

MAX. STATE FUNDING					4,267,216
Rounding					(216)

NET STATE FUNDING					4,267,000
Less CIP Allocations for the Project				1/06 - FY '07 (2,276,000) 4/06 - FY '07 (1,991,000)	

BALANCE					0
----------------	--	--	--	--	----------

Additional Notes:

\$157.00 is the applicable cost per square foot as the project was bid 9/05 (FY 2006).
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY '07
 Date Revised: 5/11/06
 Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007

Anne Arundel County - PSC NO. 02.054

Project Priority #17 (F)

North County H - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	N/A	x N/A	= N/A		
	Special Ed	0	x N/A	= N/A		
				N/A		

ADDITION						
New s.f.		0	x	190.00		0
Cooperative Arrangement		3,000	x	190.00	570,000	285,000
Site Development				12%	68,400	34,200
					638,400	319,200

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 190.00	x 100%	= 0	
31-39		0	x 190.00	x 85%	= 0	
26-30		0	x 190.00	x 75%	= 0	
21-25		0	x 190.00	x 65%	= 0	
16-20		0	x 190.00	x 50%	= 0	
		0			0	
Cooperative Arrangement		0	x 190.00		0	0
Site Development				5%	0	0
					0	0

Contingency				2.5%	15,960	7,980
TOTAL COST					654,360	327,180
<i>Less Prior State Funds for Related Projects</i>						

MAX. STATE FUNDING						327,180
Rounding						(180)

NET STATE FUNDING						327,000
<i>Less CIP Allocations for the Project</i>						
					1/06 - FY '07	(272,000)
					4/06 - FY '07	(55,000)

BALANCE						0
----------------	--	--	--	--	--	----------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/02 - FY '03
 Date Revised: 5/11/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Baltimore City

Total Requests \$91,298

Total Allocation* \$39,436

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	2	2	0	0
Systemic Renovation	128	51	72	5
Locally Owned Relocatable	0	0	0	0
Total	<u>131</u>	<u>54</u>	<u>72</u>	<u>5</u>

*\$1,800 has been reserved for Dunbar H. The revised total approved funding is \$41,236.

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.085	1	Violetville E/M #226 Renovation/Addition	A <u>Approval</u> of planning. The request is for a 31,044 sf addition and renovation of 43,060 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 17,883	\$ 5,118	\$ 12,765		LP	LP
30.113	2	Carver Vo-Tech #454 Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY '06. The request is for renovation of 221,448 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 45,139	\$ 9,128	\$ 36,011	\$ 4,232	\$ 7,063	\$ 500
30.098	3	Highlandtown E/M #237 Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY '01. The request is for a 10,366 sf addition and renovation of 24,349 sf of the existing facility.	\$ 16,000	\$ 9,233	\$ 6,767		\$ 7,023	\$ 6,524

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.187	4	Northwestern H #401 ATC	A <u>Approval</u> of funding to replace the 1966 Automatic Temperature Control system.	\$ 1,679	\$ 251	\$ 1,428		\$ 1,429	\$ 1,428
30.187	5	Northwestern H #401 Boilers	A <u>Approval</u> of funding to replace the three (3) 1966 hot water boilers and the domestic hot water system, and for related asbestos abatement.	\$ 1,443	\$ 216	\$ 1,227		\$ 1,228	\$ 1,227
30.182	6	Garrison M #42 Electrical	A <u>Approval</u> of funding to replace the 1987 electrical service.	\$ 236	\$ 35	\$ 201		\$ 201	\$ 201
30.086	7	John Ruhrah E #228 Cooling Tower	A <u>Approval</u> of funding to replace the 1976 cooling tower and associated equipment.	\$ 212	\$ 32	\$ 180		\$ 181	\$ 180
30.242	8	Matthew A. Henson E #29 Roof	A <u>Approval</u> of funding to replace the 47,000 sf 1982 roof.	\$ 1,648	\$ 246	\$ 1,402		\$ 1,403	\$ 1,402
30.242	9	Matthew A. Henson E #29 Boilers	A <u>Approval</u> of funding to replace the two (2) 1964 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 389	\$ 58	\$ 331		\$ 331	\$ 331

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.110	10	Baltimore City College #480 ATC	A <u>Approval</u> of funding to replace the 1982 Automatic Temperature Control system.	\$ 1,495	\$ 224	\$ 1,271		\$ 1,272	\$ 1,271
30.110	11	Baltimore City College #480 Elevator	A <u>Approval</u> of funding to replace the 1982 elevator and associated equipment.	\$ 421	\$ 63	\$ 358		\$ 358	\$ 358
30.239	12	Arundel E/M #164 Windows	A <u>Approval</u> of funding to replace approximately 10,000 sf of the facility's 1958 windows.	\$ 1,287	\$ 193	\$ 1,094		\$ 1,095	\$ 1,094
30.189	13	Hazelwood E/M #210 Windows/Doors	A <u>Approval</u> of funding to replace 28 exterior doors and approximately 7,784 sf of windows, installed in 1958 and 1965.	\$ 1,179	\$ 176	\$ 1,003		\$ 1,004	\$ 1,003
30.189	14	Hazelwood E/M #210 ATC	A <u>Approval</u> of funding to replace the 1958/1965 Automatic Temperature Control system.	\$ 361	\$ 55	\$ 306		\$ 307	\$ 306
30.053	15	Collington Square E/M #097 Windows	A <u>Approval</u> of funding to replace approx. 8,055 sf of windows installed in 1964.	\$ 1,018	\$ 153	\$ 865		\$ 866	\$ 865

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.195	16	Beechfield E #246 Windows	A <u>Approval</u> of funding to replace approx. 7,233 sf of windows installed in 1954 and 1958.	\$ 914	\$ 137	\$ 777		\$ 778	\$ 777
30.193	17	Sinclair Lane E #248 Windows	A <u>Approval</u> of funding to replace approx. 6,577 sf of windows installed in 1956.	\$ 831	\$ 125	\$ 706		\$ 707	\$ 706
30.193	18	Sinclair Lane E #248 Elevator	A <u>Approval</u> of funding to replace the 1956 elevator and associated equipment.	\$ 421	\$ 63	\$ 358		\$ 358	\$ 358
30.137	19	Northeast M #49 ATC	A <u>Approval</u> of funding to replace the 1977 Automatic Temperature Control system.	\$ 627	\$ 93	\$ 534		\$ 534	\$ 534
	20	Bay-Brook E #124A Windows/Doors	C <u>Deferral</u> of funding is recommended due to questions about the future of the school, regarding closings. The request is to replace 31 exterior doors and approx. 2,799 sf of windows installed in 1971.	\$ 559	\$ 83			\$ 476	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.074	21	George W. F. McMechen M #177 ATC	A <u>Approval</u> of funding to replace the 1977/1986 Automatic Temperature Control system.	\$ 551	\$ 83	\$ 468		\$ 469	\$ 468
	22	Benjamin Franklin M #239 ATC	D <u>Denial</u> of funding is recommended. The project does not meet State eligibility requirements, as the school was completely renovated in 1991. The request is to replace the 1960 Automatic Temperature Control system.	\$ 541	\$ 81			\$ 460	
30.995	23	Francis M. Wood Alt. H #178 Windows	A <u>Approval</u> of funding to replace approximately 4,200 sf of windows installed in 1978.	\$ 531	\$ 79	\$ 452		\$ 452	\$ 452
30.264	24	Thurgood Marshall M/H #170 @#424 Windows	A <u>Approval</u> of funding to replace approx. 31,370 sf of windows installed in 1960.	\$ 3,955	\$ 593	\$ 3,362		\$ 3,365	\$ 3,362
	25	Benjamin Franklin M #239 Boilers	D <u>Denial</u> of funding. The project does not meet State eligibility requirements, as the school was completely renovated in 1991. The request is for replacement of two (2) 1968 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 715	\$ 106			\$ 609	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.264	26	Thurgood Marshall M/H #170 @#424 ATC/Boilers/Univents	A <u>Approval</u> of funding to replace the pneumatic-electric automatic temperature control system; three (3) 1960 boilers and the domestic hot water system; and unit ventilators, as well as for related asbestos abatement.	\$ 2,930	\$ 439	\$ 2,491		\$ 2,493	\$ 2,491
30.138	27	Dr. Rayner Browne E #025 ATC	A <u>Approval</u> of funding to replace the 1975 Automatic Temperature Control system.	\$ 278	\$ 41	\$ 237		\$ 237	\$ 237
30.042	28	William Paca E #83 ATC	A <u>Approval</u> of funding to replace the 1975 Automatic Temperature Control system.	\$ 394	\$ 58	\$ 336		\$ 336	\$ 336
30.042	29	William Paca E #83 Chiller	A <u>Approval</u> of funding to replace the 1975 chiller and associated equipment and controls, and for related asbestos abatement.	\$ 528	\$ 79	\$ 449		\$ 449	\$ 449
30.138	30	Dr. Rayner Browne E #025 Boilers	A <u>Approval</u> of funding to replace two (2) 1975 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 252	\$ 37	\$ 215		\$ 215	\$ 215

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.269	31	Lakewood E #86 Windows	A <u>Approval</u> of funding to replace approximately 2,137 sf of windows installed in 1967.	\$ 271	\$ 41	\$ 230		\$ 230	\$ 230
30.995	32	Francis M. Wood Alt. H #178 ATC	A <u>Approval</u> of funding to replace the 1978 Automatic Temperature Control system.	\$ 418	\$ 63	\$ 355		\$ 355	\$ 355
30.042	33	William Paca E #83 Boilers	A <u>Approval</u> of funding to replace two (2) 1975 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 221	\$ 33	\$ 188		\$ 188	\$ 188
30.995	34	Francis M. Wood Alt. H #178 Boilers	A <u>Approval</u> of funding to replace two (2) 1978 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 436	\$ 65	\$ 371		\$ 371	\$ 371
	35	Dr. Bernard Harris E #250 Boilers	C <u>Deferral</u> of funding due to questions regarding school identity and scope of work. The request is to replace the boiler system (at Morrell Park E #220).	\$ 605	\$ 91			\$ 514	
30.181	36	Francis S. Key E/M #076 ATC	A <u>Approval</u> of funding to replace the 1989 Automatic Temperature Control system.	\$ 547	\$ 83	\$ 464		\$ 465	\$ 464

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.108	37	William S. Baer Exceptional School #301 ATC	A <u>Approval</u> of funding to replace the 1984 Automatic Temperature Control system.	\$ 441	\$ 65	\$ 376		\$ 376	\$ 376
30.108	38	William S. Baer Exceptional School #301 Boilers	A <u>Approval</u> of funding to replace the two (2) 1973 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 1,072	\$ 161	\$ 911		\$ 912	\$ 911
30.086	39	John Ruhrah E #228 Windows/Doors	A <u>Approval</u> of funding to replace 47 exterior doors and approx. 2,542 sf of windows installed in 1976.	\$ 525	\$ 78	\$ 447		\$ 447	\$ 447
30.255	40	Dickey Hill E/M #201 Boilers	A <u>Approval</u> of funding to replace the two (2) 1966 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 446	\$ 66	\$ 380		\$ 380	\$ 380
30.208	41	Steuart Hill E/M #4 Elevator	A <u>Approval</u> of funding to replace the 1969 elevator and associated equipment.	\$ 421	\$ 63	\$ 358		\$ 358	\$ 358
30.195	42	Beechfield E #246 Elevator	A <u>Approval</u> of funding to replace the 1953 elevator and associated equipment.	\$ 421	\$ 63	\$ 358		\$ 358	\$ 358

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.267	43	Eutaw-Marshburn E #011 Boilers	A <u>Approval</u> of funding to replace the two (2) 1966 boilers, the domestic hot water system and related asbestos abatement.	\$ 394	\$ 58	\$ 336		\$ 336	\$ 336
30.261	44	Gwynns Falls E #60 Electrical	A <u>Approval</u> of funding to replace the 1957 electrical service and to install an emergency generator.	\$ 266	\$ 40	\$ 226		\$ 226	\$ 226
30.149	45	Morrell Park E/M #220 Boilers	A <u>Approval</u> of funding to replace the two (2) 1977 boilers and the domestic hot water system, and related asbestos abatement.	\$ 264	\$ 41	\$ 223		\$ 224	\$ 223
30.053	46	Collington Square E/M #097 Boilers	A <u>Approval</u> of funding to replace two (2) 1964 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 252	\$ 37	\$ 215		\$ 215	\$ 215
30.230	47	Dr. Carter G. Woodson E/M #160 Doors	A <u>Approval</u> of funding to replace the 1951 Automatic Temperature Control system.	\$ 211	\$ 32	\$ 179		\$ 180	\$ 179
30.230	48	Dr. Carter G. Woodson E/M #160 ATC	A <u>Approval</u> of funding to replace approximately 30 exterior doors and frames, originally installed in 1951.	\$ 336	\$ 50	\$ 286		\$ 286	\$ 286

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.242	49	Matthew A. Henson E #29 ATC	A <u>Approval</u> of funding to replace the 1964 Automatic Temperature Control system.	\$ 412	\$ 62	\$ 350		\$ 350	\$ 350
30.242	50	Matthew A. Henson E #29 Electrical	A <u>Approval</u> of funding to replace the 1964 electrical service and to install an emergency generator.	\$ 211	\$ 32	\$ 179		\$ 180	\$ 179
30.205	51	Yorkwood E #219 Windows	A <u>Approval</u> of funding to replace approx. 8,500 sf of windows installed in 1958.	\$ 1,083	\$ 163	\$ 920		\$ 921	\$ 920
30.018	52	Charles Carroll, Barrister E #034 Windows/Doors	A <u>Approval</u> of funding to replace exterior doors and approx. 1,104 sf of windows installed in 1979.	\$ 356	\$ 54	\$ 302		\$ 303	\$ 302
30.201	53	Mary Rodman E #204 Windows	A <u>Approval</u> of funding to replace approx. 7,404 sf of windows installed in 1964.	\$ 936	\$ 141	\$ 795		\$ 796	\$ 795
30.268	54	Mt. Washington E #221 Boilers	A <u>Approval</u> of funding to replace two (2) 1962 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 159	\$ 25	\$ 134		\$ 135	\$ 134

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.111	55	Frederick Douglass H #450 Windows	A <u>Approval</u> of funding to replace approximately 8,385 sf of windows installed in 1927 and 1983.	\$ 1,123	\$ 169	\$ 954		\$ 955	\$ 954
30.162	56	Frederick E #260 Roof	A <u>Approval</u> of funding to replace the 24,130 sf 1983 roof.	\$ 846	\$ 126	\$ 720		\$ 720	\$ 720
30.144	57	Tench Tilghman E #13 ATC	A <u>Approval</u> of funding to replace the 1977 Automatic Temperature Control system.	\$ 312	\$ 48	\$ 264		\$ 265	\$ 264
30.111	58	Frederick Douglass H #450 Roof	A <u>Approval</u> of partial funding to replace the 85,200 sf 1983 roof.	\$ 2,989	\$ 448	\$ 2,541		\$ 2,543	\$ 1,840
	59	Waverly E #051 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1981 Automatic Temperature Control system.	\$ 258	\$ 39			\$ 219	
	60	Diggs-Johnson M #162 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 32,300 sf 1985 roof.	\$ 1,134	\$ 169			\$ 965	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	61	Frederick Douglass H #450 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the two (2) 1972 elevators and associated equipment.	\$ 842	\$ 126			\$ 716	
	62	Calvin Rodwell E #256 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1980 Automatic Temperature Control system.	\$ 204	\$ 30			\$ 174	
	63	Patapsco E/M #163 Windows	C <u>Deferral</u> of funding due to questions regarding school identity and scope of work. The request is to replace approximately 3,100 sf of windows installed in 1969.	\$ 392	\$ 58			\$ 334	
	64	Mt. Washington E #221 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1962 Automatic Temperature Control system.	\$ 276	\$ 41			\$ 235	
	65	Roland Park E/M #233 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace four (4) 1961 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 931	\$ 139			\$ 792	
	66	Roland Park E/M #233 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) elevators, one installed in 1951, the other in 1988.	\$ 842	\$ 126			\$ 716	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
67	Charles Carroll, Barrister E #034	Roof	B <u>Deferral</u> of funding due fiscal constraints. The request is for replacement of the 26,000 sf 1978 roof.	\$ 899	\$ 134			\$ 765	
68	Charles Carroll, Barrister E #034	Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1979 elevator.	\$ 421	\$ 63			\$ 358	
69	Charles Carroll, Barrister E #034	Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1967 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 219	\$ 33			\$ 186	
70	William S. Baer	Exceptional School #301	Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of approximately 6,205 sf of windows installed in 1933 and 1984.	\$ 795	\$ 118		\$ 677	
71	Highlandtown E #215	ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1975 Automatic Temperature Control system.	\$ 336	\$ 50			\$ 286	
72	Matthew A. Henson E #29	Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1964 elevator.	\$ 421	\$ 63			\$ 358	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	73	North Bend E #81 Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1974 chiller, associated equipment and controls, and for related asbestos abatement.	\$ 380	\$ 57			\$ 323	
	74	North Bend E #81 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1974 Automatic Temperature Control system.	\$ 422	\$ 63			\$ 359	
	75	Garrett Heights E #212 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1965 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 605	\$ 91			\$ 514	
	76	Diggs-Johnson M #162 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1952 Automatic Temperature Control system.	\$ 373	\$ 56			\$ 317	
	77	Cherry Hill E/M #159 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1945/1960 electrical service and to install an emergency generator.	\$ 247	\$ 36			\$ 211	
	78	Morrell Park E/M #220 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of 36 exterior doors and 1,198 sf of windows installed in 1977.	\$ 404	\$ 60			\$ 344	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
79	James McHenry E #10	Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1969 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 4,746	\$ 708			\$ 4,038	
80	Mary Rodman E #204	Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1964 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 341	\$ 51			\$ 290	
81	Highlandtown E #215	Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1975 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 280	\$ 42			\$ 238	
82	William S. Baer Exceptional School #301	Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of one (1) elevator installed in 1952.	\$ 421	\$ 63			\$ 358	
83	Woodhome E/M #205	ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1969 Automatic Temperature Control system.	\$ 363	\$ 54			\$ 309	
84	Highlandtown E #215	Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of 15 exterior doors installed in 1975.	\$ 105	\$ 16			\$ 89	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	85	Steuart Hill E/M #4 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1969 Automatic Temperature Control system.	\$ 528	\$ 79			\$ 449	
	86	Calvin Rodwell E #256 Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1980 chiller and associated equipment and controls, and for related asbestos abatement.	\$ 237	\$ 35			\$ 202	
	87	Patterson H #405 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1960 elevator.	\$ 421	\$ 63			\$ 358	
	88	North Bend E #81 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1974 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 329	\$ 49			\$ 280	
	89	North Bend E #81 Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of 32 exterior doors installed in 1974.	\$ 225	\$ 34			\$ 191	
	90	Gwynns Falls E #60 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1957 Automatic Temperature Control system.	\$ 372	\$ 56			\$ 316	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
91		Diggs-Johnson M #162 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1969 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 372	\$ 56			\$ 316	
92		Cherry Hill E/M #159 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1977 Automatic Temperature Control system.	\$ 348	\$ 52			\$ 296	
93		Maree G. Farring E #203 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of 17 exterior doors and approximately 800 sf of windows installed in 1979.	\$ 218	\$ 33			\$ 185	
94		John Ruhrah E #228 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1985 Automatic Temperature Control system.	\$ 342	\$ 51			\$ 291	
95		Steuart Hill E/M #4 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of approximately 2,000 sf of windows installed in 1969.	\$ 218	\$ 32			\$ 186	
96		Arundel E/M #164 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1958/1966 electrical service and to install an emergency generator.	\$ 211	\$ 31			\$ 180	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	97	Baltimore City College #480 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of three (3) 1967 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 2,491	\$ 371			\$ 2,120	
	98	Benjamin Franklin M #239 Windows/Doors	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The school was completely renovated in 1991. (There are also questions about the future of the school, regarding closings). The request is for replacement of 41 exterior doors and approximately 8,000 sf of windows installed in 1926.	\$ 1,337	\$ 199			\$ 1,138	
	99	Francis S. Key E/M #076 Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of 25 exterior doors installed in 1989.	\$ 269	\$ 40			\$ 229	
	100	Francis S. Key E/M #076 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1989 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 275	\$ 41			\$ 234	
	101	Tench Tilghman E #13 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1977 elevator.	\$ 421	\$ 63			\$ 358	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	102	Tench Tilghman E #13 Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of 20 exterior doors installed in 1977.	\$ 140	\$ 21			\$ 119	
	103	Francis S. Key E/M #076 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 46,000 sf 1989 composition roof.	\$ 1,330	\$ 198			\$ 1,132	
	104	Tench Tilghman E #13 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1977 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 127	\$ 19			\$ 108	
	105	Mt. Royal E/M #66 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1959 elevator.	\$ 421	\$ 63			\$ 358	
	106	Arlington E #234 Boilers	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The request is for replacement of two (2) 1992 boilers and the domestic hot water system which are under sixteen (16) years of age.	\$ 412	\$ 62			\$ 350	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
107		George W. F. McMechen M #177 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1977 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 382	\$ 57			\$ 325	
108		Diggs-Johnson M #162 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1969 elevator.	\$ 421	\$ 63			\$ 358	
109		Chinquapin M #046 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1955 elevator.	\$ 421	\$ 63			\$ 358	
110		Violetville E/M #226 Boilers	C <u>Deferral</u> of funding due to questions regarding coordination with the FY '07 renovation/addition request (see Item #1). The request is for replacement of two (2) 1975 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 358	\$ 53			\$ 305	
111		Violetville E/M #226 Doors	C <u>Deferral</u> of funding due to questions regarding coordination with the FY '07 renovation/addition request (see Item #1). The request is for replacement of 16 exterior doors installed in 1930 and 1936.	\$ 112	\$ 17			\$ 95	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
112		Violetville E/M #226 ATC	C <u>Deferral</u> of funding due to questions regarding coordination with the FY '07 renovation/addition request (see Item #1). The request is for replacement of the Automatic Temperature Control system.	\$ 235	\$ 35			\$ 200	
113		Northeast M #49 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1977 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 300	\$ 45			\$ 255	
114		Morrell Park E/M #220 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1977 Automatic Temperature Control system.	\$ 291	\$ 43			\$ 248	
115		Belmont E #217 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1962 electrical service and to install an emergency generator.	\$ 289	\$ 43			\$ 246	
116		Yorkwood E #219 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 1958 electrical service, and to install an emergency generator.	\$ 277	\$ 41			\$ 236	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	117	Northwood E #242 Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of 35 exterior doors installed in 1951.	\$ 240	\$ 36			\$ 204	
	118	Frederick E #260 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1983 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 193	\$ 29			\$ 164	
	119	Gardenville E #211 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of approximately 1,370 sf of windows installed in 1981.	\$ 174	\$ 26			\$ 148	
	120	Gardenville E #211 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1981 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 148	\$ 22			\$ 126	
	121	Cherry Hill E/M #159 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 30,000 sf 1984 roof.	\$ 1,052	\$ 157			\$ 895	
	122	Maree G. Farring E #203 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1979 boilers and the domestic hot water system, and for related asbestos abatement.	\$ 129	\$ 19			\$ 110	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
123		Arundel E/M #164 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 37,200 sf 1984 roof.	\$ 1,305	\$ 194			\$ 1,111	
124		Barclay E/M #054 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 32,000 sf 1985 roof.	\$ 1,123	\$ 168			\$ 955	
125		Calvin Rodwell E #256 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1980 boilers and the domestic hot water system.	\$ 124	\$ 18			\$ 106	
126		Curtis Bay E #207 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 42,000 sf 1986 roof.	\$ 1,473	\$ 220			\$ 1,253	
127		Waverly E #051 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of two (2) 1980 boilers and the domestic hot water system.	\$ 100	\$ 15			\$ 85	
128		Highlandtown E #215 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 17,500 sf 1975 roof.	\$ 597	\$ 89			\$ 508	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
129		Benjamin Franklin M #239 Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements, as the school was completely renovated in 1991. (There are also questions about the future of this school, regarding closings.) The request is for replacement of the 42,500 sf 1988 roof.	\$ 1,668	\$ 249			\$ 1,419	
130		Patterson H #405 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of approx. 29,883 sf of windows installed in 1960, 1968 and 1977.	\$ 3,774	\$ 563			\$ 3,211	
131		Thurgood Marshall M/H #170 @#424 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for replacement of the 185,000 sf 1987 roof.	\$ 6,490	\$ 968			\$ 5,522	

Violetville E/M #226 Renovation - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular Elem.	424	118	50032		
	Regular Middle	113 x	145 =	16,385		
	Special Ed	0 x	180 =	0		
				66,417		

ADDITION						
New s.f.	23,357 x	190.00			4,437,830	4,304,695
Cooperative Arrangement	0 x	190.00			0	0
Site Development		12%			532,540	516,563
					4,970,370	4,821,259

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1930 / 1956	38,519 x	190.00 x	100% =	7,318,610	
31-39		0 x	190.00 x	85% =	0	
26-30	1975	4,541 x	190.00 x	75% =	647,093	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		43,060			7,965,703	
Cooperative Arrangement		0 x	190.00		0	0
Site Development			5%		398,285	386,337
					8,363,988	8,113,068

Contingency	2.5%				333,359	323,358
TOTAL COST					13,667,716	13,257,685

Less Prior State Funds for Related Projects						
						Roof - FY '93 (82,784)
						Window - FY '96 (118,000)
						Painting - FY '98 (5,000)
						TIMS - FY '02 (287,000)

MAX. STATE FUNDING						12,764,901
Rounding						99

NET STATE FUNDING						12,765,000
Less CIP Allocations for the Project						0

BALANCE						12,765,000
----------------	--	--	--	--	--	-------------------

Additional Notes:
 The request was for a 31,044 sf addition.
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved: 1/06 - FY '07
 Date Revised: 5/11/06
 Date of State Approval: 4/20/06

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007

Baltimore City - PSC NO. 30.113

Project Priority #2 (F)

Carver VoTech - Renovation

Maximum Gross Area Allowance		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
		Regular	1,423	x 210	= 298,830		
		Special Ed	0	x 0	= 0		
					298,830		
Addition							
	New s.f.		0	x 157.00		0	0
	Cooperative Arrangement		0	x 157.00		0	0
	Site Development		12%			0	0
						0	0
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1955	225,346	x 157.00	x 100%	= 35,379,322		
31-39		0	x 157.00	x 85%	= 0		
26-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		225,346			35,379,322	35,379,322	34,317,942
	Cooperative Arrangement	0	x 157.00			0	0
	Site Development		5%			1,768,966	1,715,897
						37,148,288	36,033,839
	Contingency		2.5%			928,707	900,846
	Total Cost					38,076,995	36,934,685
	<i>Less Prior State Funds for Related Projects</i>						(455,000) (94,000) (375,000)
	MAX. STATE FUNDING						36,010,685
	Rounding						315
	NET STATE FUNDING						36,011,000
	<i>Less CIP Allocations for the Project</i>						1/05 - FY '06 (1,850,000) 2/05 - FY '06 (1,000,000) 5/05 - FY '06 (1,382,000) 1/06 - FY '07 (500,000)
	BALANCE						31,279,000

Additional Notes:

SF Adjusted 232,368 existing sf minus 7,022 sf for FY '96 Science Labs
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/11/06
Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Baltimore City - PSC NO. 30.098

Project Priority #3 (F)

Highlandtown E/M #237 Renovation - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Pre-K - 5	165 x	131 =	21,615		
	6, 7, 8	82 x	145 ⁺ =	11,890		
				33,505		

ADDITION				Construction Cost	State Share 97%
New s.f.	9,156 x	190.00		1,739,640	1,687,451
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		208,757	202,494
				1,948,397	1,889,945

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 97%
	40 & older	1926	24,349 x	190.00 x	100% =	4,626,310		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			24,349			4,626,310	4,626,310	4,487,521
Cooperative Arrangement			0 x	190.00		0	0	0
Site Development				5%		231,316	231,316	224,376
						4,857,626	4,857,626	4,711,897
Contingency				2.5%		170,151	170,151	165,046
TOTAL COST						6,976,173	6,976,173	6,766,888

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		6,766,888
Rounding		112
NET STATE FUNDING		6,767,000
Less CIP Allocations for the Project	1/06 - FY '07	(3,900,000)
	4/06 - FY '07	(2,624,000)
BALANCE		243,000

Additional Notes: Scope based on renovation of existing building plus addition of 9,156 gsf. Previous FY '05 partial construction funding was rescinded. The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 12/99 - FY '01
 Date Revised: 6/6/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Baltimore County

Total Requests \$110,521

Total Allocation \$35,053

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	16	6	10	0
Construction	17	7	10	0
Systemic Renovation	17	13	4	0
Locally Owned Relocatable	0	0	0	0
Total	<u>50</u>	<u>26</u>	<u>24</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.198	1	Windsor Mill MS New	A <u>Approval</u> of the balance of funding. The request is for a new middle school with 96,525 sf and 715 student capacity. Planning was approved in FY 05. See worksheet for approved scope and funding details.	\$ 32,085	\$ 23,386	\$ 8,699	\$ 7,888	\$ 811	\$ 811
03.176	2	Southwest Academy Renovation	A <u>Approval</u> of the balance of funding. The request is for renovation of the school (136,000 sf) including selected education program enhancements as well as selected systems upgrades. Planning was approved in FY 06. See worksheet for details.	\$ 6,940	\$ 3,833	\$ 3,107	\$ 2,754	\$ 353	\$ 353
03.208	3	Vincent Farms E New	A <u>Approval</u> of planning. The request is for a new elementary school with 91,000 sf and 700 student capacity. See worksheet for details.	\$ 25,260	\$ 20,061	\$ 5,199		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Vincent Farms E New	C <u>Deferral</u> of funding pending State approval of design documents. See item # 3 for description and worksheet for approved scope and funding detail.	\$ 25,260	\$ 20,061			\$ 10,940	
03.034	5	Sandalwood E Boilers	A <u>Approval</u> of funding to replace two 1971 boilers and related mechanical equipment.	\$ 450	\$ 226	\$ 224		\$ 224	\$ 224
03.011	6	Perry Hall H Boilers	A <u>Approval</u> of funding to replace two 1967 boilers and related mechanical equipment.	\$ 500	\$ 250	\$ 250		\$ 250	\$ 250
03.070	7	Perry Hall E Chiller	A <u>Approval</u> of funding to replace the 1956 chiller and cooling tower and related mechanical equipment.	\$ 425	\$ 213	\$ 212		\$ 212	\$ 212
03.047	8	Holabird M Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (130,488 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	\$ 16,640	\$ 8,325	\$ 8,315		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.047	9	Holabird M Renovation	A <u>Approval</u> of funding. See item #9 for project description and worksheet for approved scope and funding details.	\$ 16,640	\$ 8,325	\$ 8,315		\$ 8,325	\$ 8,315
03.154	10	Loch Raven Technical Academy Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (139,355 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 16,890	\$ 9,512	\$ 7,378		LP	LP
03.154	11	Loch Raven Technical Academy Renovation	A <u>Approval</u> of funding. See item #10 for project description and worksheet for approved scope and funding details.	\$ 16,890	\$ 9,512	\$ 7,378		\$ 7,405	\$ 7,378
03.043	12	Woodlawn M Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (127,190 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 18,477	\$ 10,108	\$ 8,369		LP	LP
03.043	13	Woodlawn M Renovation	A <u>Approval</u> of funding. See item #12 for project description and worksheet for approved scope and funding details.	\$ 18,477	\$ 10,108	\$ 8,369		\$ 8,374	\$ 8,369
03.088	14	Catonsville M Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (78,365 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 8,990	\$ 5,272	\$ 3,718		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.088	15	Catonsville M Renovation	A <u>Approval</u> of funding. See item #14 for project description and worksheet for approved scope and funding details.	\$ 8,990	\$ 5,272	\$ 3,718		\$ 3,743	\$ 3,718
03.104	16	Hebbsville E Roof	A <u>Approval</u> of funding to replace the entire 60,171 sf of the 1987 roof. The 7,991 sf modular addition roof is not included.	\$ 1,015	\$ 527	\$ 488		\$ 488	\$ 488
03.001	17	Pine Grove M Roof	A <u>Approval</u> of funding to replace the entire 1987 roof (150,039 sf).	\$ 2,529	\$ 1,312	\$ 1,217		\$ 1,217	\$ 1,217
03.089	18	Bedford E Roof	A <u>Approval</u> of funding to replace the entire 1988 roof (49,371 sf).	\$ 833	\$ 432	\$ 401		\$ 401	\$ 401
03.153	19	Bear Creek E Windows	A <u>Approval</u> of funding to replace 16,186 sf of bucket, fixed metal frame and glass curtain wall windows and associated hardware installed in 1956.	\$ 970	\$ 518	\$ 452		\$ 452	\$ 452
03.111	20	Woodmoor E Windows	A <u>Approval</u> of funding to replace 8,004 sf of bucket, fixed metal frame and glass curtain wall windows and associated hardware installed in 1956.	\$ 737	\$ 394	\$ 343		\$ 343	\$ 343

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.175	21	Glenmar E Windows	A <u>Approval</u> of funding is to replace 11,446 sf of bucket and fixed metal frame windows and associated hardware installed in 1957.	\$ 722	\$ 386	\$ 336		\$ 336	\$ 336
03.168	22	Hampton E Windows	A <u>Approval</u> of funding to replace 7,772 sf of bucket and fixed metal frame windows and associated hardware installed in 1958.	\$ 765	\$ 408	\$ 357		\$ 356	\$ 357
03.139	23	Pleasant Plains E Windows	A <u>Approval</u> of funding to replace 9,863 sf of bucket, fixed metal frame and glass curtain wall windows and associated hardware installed in 1958.	\$ 715	\$ 382	\$ 333		\$ 333	\$ 333
03.103	24	Johnnycake E Windows	A <u>Approval</u> of funding to replace 12,934 sf of bucket, fixed metal frame, glass curtain wall and double hung windows and associated hardware installed in 1959.	\$ 1,232	\$ 658	\$ 574		\$ 574	\$ 574
03.169	25	Timonium E Windows	A <u>Approval</u> of funding to replace 9,280 sf of bucket, wood frame, glass curtain wall and metal frame windows and associated hardware installed in 1959.	\$ 924	\$ 493	\$ 431		\$ 430	\$ 431
03.113	26	Deep Creek M Renovation	A <u>Approval</u> of planning. The request is for renovation of the school (145,200 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 7,592	\$ 3,967	\$ 3,625		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.113	27	Deep Creek M Renovation	A <u>Approval</u> of partial funding. See item #26 for project description and worksheet for approved scope and funding details.	\$ 7,592	\$ 3,967	\$ 3,625		\$ 3,796	\$ 491
	28	Perry Hall M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (228,228 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 16,918	\$ 9,576			LP	
	29	Perry Hall M Renovation	B <u>Deferral</u> of funding due lack of planning approval. See item #28 for project description.	\$ 16,918	\$ 9,576			\$ 7,342	
	30	Old Court M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (149,315 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 15,117	\$ 8,492			LP	
	31	Old Court M Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #30 for project description.	\$ 15,117	\$ 8,492			\$ 6,625	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	Cockeysville M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (167,020 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 15,243	\$ 8,602			LP	
	33	Cockeysville M Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #32 for project description.	\$ 15,243	\$ 8,602			\$ 6,641	
	34	General John Stricker M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (169,555 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 16,548	\$ 8,928			LP	
	35	General John Stricker M Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #34 for project description.	\$ 16,548	\$ 8,928			\$ 7,620	
	36	Pikesville M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (135,170 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 14,118	\$ 8,034			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	37	Pikesville M Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #36 for project description.	\$ 14,118	\$ 8,034			\$ 6,084	
	38	Lansdowne M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (120,700 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 14,431	\$ 8,159			LP	
	39	Lansdowne M Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #38 for project description.	\$ 14,431	\$ 8,159			\$ 6,272	
	40	Deer Park M Magnet School Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (161,107 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 12,713	\$ 7,059			LP	
	41	Deer Park M Magnet School Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #40 for project description.	\$ 12,713	\$ 7,059			\$ 5,654	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	42	Pine Grove M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (150,190 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 12,071	\$ 6,720			LP	
	43	Pine Grove M Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #42 for project description.	\$ 12,071	\$ 6,720			\$ 5,351	
	44	Hereford M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (132,530 sf) including selected education program enhancements as well as selected systems upgrades.	\$ 12,254	\$ 6,985			LP	
	45	Hereford M Renovation	B <u>Deferral</u> of funding due to lack planning approval. See item #44 for project description.	\$ 12,254	\$ 6,985			\$ 5,269	
	46	Carver Center Arts/Tech Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct a 33,000 sf auditorium.	\$ 10,000	\$ 5,813			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	47	Cockeysville M Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1988 roof (168,163 sf).	\$ 2,781	\$ 1,417			\$ 1,364	
	48	Deep Creek M Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1988 roof (134,430 sf).	\$ 2,267	\$ 1,176			\$ 1,091	
	49	Maiden Choice School Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1988 roof (55,156 sf).	\$ 931	\$ 483			\$ 448	
	50	Eastern Technical H Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 1989 roof (172,248 sf).	\$ 2,903	\$ 1,506			\$ 1,397	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO. 03.198

Project Priority #1 (F)

Windsor Mill M - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	715 x	135 =	96,525		
	Special Ed	0 x	0 =	0		
				96,525		

Addition						
New s.f.	96,525 x	157.00			15,154,425	7,577,213
Cooperative Arrangement	0 x	157.00			0	0
Site Development		12%			1,818,531	909,266
					16,972,956	8,486,478

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100% =	0	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	157.00			0
Site Development			5%			0
					0	0

Contingency	2.5%		424,324	212,162
Total Cost			17,397,280	8,698,640

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	8,698,640
---------------------------	------------------

Rounding

NET STATE FUNDING	8,699,000
--------------------------	------------------

Less CIP Allocations for the Project

1/05 - FY 06	(2,400,000)
2/05 - FY 06	(285,000)
5/05 - FY 06	(5,203,000)
1/06 - FY 07	(811,000)

BALANCE	0
----------------	----------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/04 - FY 05
Date Revised:	5/15/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO. 03.176

Project Priority #2 (F)

Southwest Academy - Renovation

Maximum Gross Area Allowance						Construction Cost	State Share 50%
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.				
Regular	0	x 0	= 0				
Special Ed	0	x 0	= 0				
			0				
Addition							
New s.f.	0	x 157.00			0	0	
Cooperative Arrangement	0	x 157.00			0	0	
Site Development		12%			0	0	
					0	0	
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1960	136,000	x 157.00	x 100%	= N/A		
31-39		0	x 157.00	x 85%	= 0		
26-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		136,000			N/A*		
Cooperative Arrangement		0	x 157.00			N/A	
Site Development			5%			N/A	
						N/A	
Contingency		2.5%				N/A	
Total Cost					6,214,575	3,107,288	
Less Prior State Funds for Related Projects							0
MAX. STATE FUNDING						3,107,288	
Rounding						(288)	
NET STATE FUNDING						3,107,000	
Less CIP Allocations for the Project							
					5/05 - FY 06	(2,754,000)	
					1/06 - FY 07	(353,000)	
BALANCE						0	

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 136,000 sf existing.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/05 - FY 06
 Date Revised: 5/15/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO.03.208

Project Priority #3 (LP)

Vincent Farms E - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular *	404 x	118 =	47,672		
	Special Ed	0 x	0 =	0		
				47,672		

Addition				Construction Cost	State Share
New s.f.	47,672 x	190.00		9,057,680	4,528,840
Cooperative Arrangement		x	190.00	0	0
Site Development			12%	1,086,922	543,461
				10,144,602	5,072,301

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	190.00 x	100% =	0		
31-39		0 x	190.00 x	85% =	0		
26-30		0 x	190.00 x	75% =	0		
21-25		0 x	190.00 x	65% =	0		
16-20		0 x	190.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	190.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			253,615	126,808
Total Cost				10,398,217	5,199,108

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **5,199,108**

Rounding (108)

NET STATE FUNDING **5,199,000**

Less CIP Allocations for the Project 0

BALANCE **5,199,000**

Additional Notes:

* The eligible SRC is 404 students, composed of 246 students justified through enrollment projections plus 158 students currently displaced to Middlesex ES, outside their designated attendance area.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	4/06 - FY 07
Date Revised:	5/15/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO. 03.047

Project Priority #8 (LP) #9 (F)

Holabird M - Renovation

Maximum Gross Area Allowance						Construction Cost	State Share 50%
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.				
Regular	0 x	0	=	0			
Special Ed	0 x	0	=	0			
					0		

Addition						Construction Cost	State Share 50%		
New s.f.									
	0 x	190.00						0	0
Cooperative Arrangement	0 x	190.00						0	0
Site Development		12%				0	0		
					0		0		

Renovation						Construction Cost	State Share 50%		
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost				
40 & older	1961	130,488 x	190.00 x	100%	= NA				
31-39		0 x	190.00 x	85%	= 0				
26-30		0 x	190.00 x	75%	= 0				
21-25		0 x	190.00 x	65%	= 0				
16-20		0 x	190.00 x	50%	= 0				
		130,488			NA *				
Cooperative Arrangement		0 x	190.00					N/A	N/A
Site Development			5%					0	0
						N/A	N/A		

Contingency	2.5%				0	0	
Total Cost					16,640,000	8,320,000	
<i>Less Prior State Funds for Related Projects</i>						FY 00 - TIMS	(4,700)
MAX. STATE FUNDING						8,315,300	
<i>Rounding</i>							(300)
NET STATE FUNDING						8,315,000	
<i>Less CIP Allocations for the Project</i>						1/06 - FY 07	(8,315,000)
BALANCE						0	

Additional Notes:

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 130,488 sf existing.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/06 - FY 07
Date Revised:	5/15/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO. 03.0154

Project Priority #10 (LP) & #11 (F)

Loch Raven Technical Academy - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0 =	0		
	Special Ed	0 x	0 =	0		
				0		
Addition						
	New s.f.	0 x	190.00		0	0
	Cooperative Arrangement	0 x	190.00		0	0
	Site Development		12%		0	0
					0	0
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1961	139,355 x	190.00 x	100% =	N/A	
31-39		0 x	190.00 x	85% =	0	
26-30		0 x	190.00 x	75% =	0	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		139,355			N/A*	
	Cooperative Arrangement	0 x	190.00		N/A	0
	Site Development		5%		N/A	N/A
					N/A	N/A
	Contingency		2.5%		N/A	N/A
Total Cost					14,801,000	7,400,500
	Less Prior State Funds for Related Projects					FY 01 - TIMS (22,354)
MAX. STATE FUNDING						7,378,146
	Rounding					(146)
NET STATE FUNDING						7,378,000
	Less CIP Allocations for the Project					1/06 - FY 07 (2,950,000) 4/06 - FY 07 (4,428,000)
BALANCE						0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 139,355 sf existing.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY 07
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO. 03.043

Project Priority #12 (LP) & #13 (F)

Woodlawn M - Renovation

Maximum Gross Area Allowance						Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
						Special Ed	0 x 0 =	0			
									0		
Addition											
New s.f.							0 x 190.00			0	0
Cooperative Arrangement							0 x 190.00			0	0
Site Development								12%		0	0
										0	0
Renovation											
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost						
40 & older	1962	127,190 x	190.00 x	100% =	N/A						
31-39		0 x	190.00 x	85% =	0						
26-30		0 x	190.00 x	75% =	0						
21-25		0 x	190.00 x	65% =	0						
16-20		0 x	190.00 x	50% =	0						
		127,190			N/A*					N/A	N/A
Cooperative Arrangement							0 x 190.00			0	0
Site Development								5%		N/A	N/A
										N/A	N/A
Contingency								2.5%		N/A	N/A
Total Cost										16,738,000	8,369,000
Less Prior State Funds for Related Projects											0
MAX. STATE FUNDING											8,369,000
Rounding											0
NET STATE FUNDING											8,369,000
Less CIP Allocations for the Project											(8,369,000)
BALANCE											0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 127,190 sf existing. The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 4/06 - FY 07
 Date Revised: 5/15/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO. 03.0088

Project Priority #14 (LP) & #15 (F)

Catonsville M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0 =	0		
	Special Ed	0 x	0 =	0		
				0		
Addition						
	New s.f.	0 x	190.00		0	0
	Cooperative Arrangement	0 x	190.00		0	0
	Site Development		12%		0	0
					0	0
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older	1963	78,365 x	190.00 x	100% =	N/A
	31-39		0 x	190.00 x	85% =	0
	26-30		0 x	190.00 x	75% =	0
	21-25		0 x	190.00 x	65% =	0
	16-20		0 x	190.00 x	50% =	0
			78,365			N/A*
	Cooperative Arrangement	0 x	190.00			N/A
	Site Development		5%			N/A
					N/A	N/A
					0	0
					N/A	N/A
					N/A	N/A
	Contingency		2.5%		N/A	N/A
Total Cost					7,480,000	3,740,000
	Less Prior State Funds for Related Projects					FY 2000 - TIMS (22,000)
MAX. STATE FUNDING						3,718,000
	Rounding					0
NET STATE FUNDING						3,718,000
	Less CIP Allocations for the Project					4/06 - FY 07 (3,718,000)
BALANCE						0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 78,365 sf existing.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 4/06 - FY 07
 Date Revised: 5/25/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Baltimore County - PSC NO. 03.0113

Project Priority #26 (LP) & #27 (F)

Deep Creek M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0 =	0		
	Special Ed	0 x	0 =	0		
				0		

Addition				Construction Cost	State Share
New s.f.	0 x	190.00		0	0
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		0	0
				0	0

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1963	145,200 x	190.00 x	100% =	N/A		
31-39		0 x	190.00 x	85% =	0		
26-30		0 x	190.00 x	75% =	0		
21-25		0 x	190.00 x	65% =	0		
16-20		0 x	190.00 x	50% =	0		
		145,200			N/A*	N/A	N/A
Cooperative Arrangement		0 x	190.00			0	0
Site Development			5%			N/A	N/A
						N/A	N/A

Contingency	2.5%			N/A	N/A
Total Cost				7,592,000	3,796,000

Less Prior State Funds for Related Projects					
				FY 1999 - AHU	(106,500)
				FY 1999 - RTUs	(26,730)
				FY 2001 - TIMS	(37,353)

MAX. STATE FUNDING					3,625,417
Rounding					(417)

NET STATE FUNDING					3,625,000
Less CIP Allocations for the Project				4/06 - FY 07	(491,000)

BALANCE					3,134,000
----------------	--	--	--	--	------------------

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 145,200 sf existing. The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 4/06 - FY 07
Date Revised: 5/25/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Calvert County

Total Requests \$2,736

Total Allocation \$2,723

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	6	6	0	0
Construction	5	5	0	0
Systemic Renovation	1	1	0	0
Locally Owned Relocatable	0	0	0	0
Total	12	12	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.004	1	Calvert E Kindergarten Addition/Renovation	A <u>Approval</u> of planning for a 2 classroom addition. The request is for construction of a 2,800 sf addition and renovation of 300 sf of the existing facility.	\$ 741	\$ 242	\$ 499		LP	LP
04.023	2	Dowell E Kindergarten Addition/Renovation	A <u>Approval</u> of planning for a 2 classroom addition. The request is for construction of a 2,700 sf addition and renovation of 300 sf of the existing facility.	\$ 641	\$ 210	\$ 431		LP	LP
04.007	3	Mt. Harmony E Kindergarten Addition/Renovation	A <u>Approval</u> of planning for a 2 classroom addition. The request is for a 2,700 sf addition and renovation of 300 sf of the existing facility.	\$ 641	\$ 210	\$ 431		LP	LP

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.002	4	Mutual E Kindergarten Addition/Renovation	A <u>Approval</u> of planning for a 2 classroom addition. The request is for a 2,700 sf addition and renovation of 300 sf of the existing facility.	\$ 641	\$ 210	\$ 431		LP	LP
04.028	5	Calvert County E #13 - Proposed New	A <u>Approval</u> of planning. The request is for construction of a new 74,865 sf elementary school with 700 student capacity. See worksheet for approved scope and funding details.	\$ 15,722	\$ 4,455	\$ 11,267		LP	LP
04.004	6	Calvert E Kindergarten Addition/Renovation	A <u>Approval</u> of funding. See Item #1 for project description.	\$ 741	\$ 242	\$ 499		\$ 499	\$ 499
04.023	7	Dowell E Kindergarten Addition/Renovation	A <u>Approval</u> of funding. See Item #2 for project description.	\$ 641	\$ 210	\$ 431		\$ 431	\$ 431
04.007	8	Mt. Harmony E Kindergarten Addition/Renovation	A <u>Approval</u> of funding. See Item #3 for project description.	\$ 641	\$ 210	\$ 431		\$ 431	\$ 431
04.002	9	Mutual E Kindergarten Addition/Renovation	A <u>Approval</u> of funding. See Item #4 for project description.	\$ 641	\$ 210	\$ 431		\$ 431	\$ 431

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.020	10	Windy Hill E Kindergarten Addition/Renovation	A <u>Approval</u> of funding for a 2 classroom addition. Planning was approved in FY '06. The request is for construction of a 2,700 sf addition and renovation of 300 sf of the existing facility.	\$ 641	\$ 210	\$ 431		\$ 431	\$ 431
04.001	11	Calvert M Replacement	A <u>Approval</u> of planning. The request is for a replacement school with 88,000 sf and 650 student capacity. See worksheet for approved scope and funding details.	\$ 22,220	\$ 9,013	\$ 13,207		LP	LP
04.009	12	Southern M Roof	A <u>Approval</u> of funding to replace the 69,000 sf 1979 portion of the existing roof.	\$ 743	\$ 243	\$ 500		\$ 513	\$ 500

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Calvert County - PSC NO. 04.028

Project Priority #6 (LP)

Calvert County E #13 - New

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 89%
	Regular	700 x	108 =	75,600		
	Special Ed	0 x	180 =	0		
				75,600		

ADDITION				Construction Cost	State Share 89%
New s.f.	74,865 x	190.00		14,224,350	9,814,802
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		1,706,922	1,177,776
				15,931,272	10,992,578

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 89%
	40 & older		0 x	190.00 x	100% =	0		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	190.00			0	0
Site Development				5%			0	0
							0	0

Contingency		2.5%		398,282	274,814
TOTAL COST				16,329,554	11,267,392
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING		11,267,392
Rounding		(392)
NET STATE FUNDING		11,267,000
<i>Less CIP Allocations for the Project</i>		
		0

BALANCE		11,267,000
----------------	--	-------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved: 1/06 - FY '07
 Date Revised: 5/11/06
 Date of State Approval: 4/20/06

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007**

Calvert County - PSC NO. 04.001

Project Priority #12 (LP)

New Calvert M - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 69%
		Regular	650 x	135 =		
	Special Ed	0 x	180 =	0		
				87,750		

ADDITION				Construction Cost	State Share
New s.f.	87,750 x	190.00		16,672,500	11,504,025
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		2,000,700	1,380,483
				18,673,200	12,884,508

RENOVATION						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	190.00 x	100% =	0		
31-39		0 x	190.00 x	85% =	0		
26-30		0 x	190.00 x	75% =	0		
21-25		0 x	190.00 x	65% =	0		
16-20		0 x	190.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	190.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			466,830	322,113
TOTAL COST				19,140,030	13,206,621
Less Prior State Funds for Related Projects					0

MAX. STATE FUNDING					13,206,621
Rounding					379
NET STATE FUNDING					13,207,000
Less CIP Allocations for the Project					0

BALANCE					13,207,000
----------------	--	--	--	--	-------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/11/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Caroline County

Total Requests \$2,935

Total Allocation \$2,935

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	1	1	0	0
Locally Owned Relocatable	1	1	0	0
Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.010	1	Col Richardson M Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY '03. The request is for a 2,200 sf addition for community use space (wellness center) and renovation of 64,400 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 14,761	\$ 5,674	\$ 9,087	\$ 4,654	\$ 2,246	\$ 2,246
05.010	2	Col Richardson M Relocatables (Local)	A <u>Approval</u> of funding to purchase 2 locally-owned relocatable classrooms.	\$ 168	\$ 26	\$ 142		\$ 142	\$ 142
05.004	3	Col Richardson H Roof	A <u>Approval</u> of funding to replace 30,000 sf of the 1969/1976 roof over the auditorium and other areas not included in the 1995 partial roof replacement project.	\$ 640	\$ 93	\$ 547		\$ 547	\$ 547

PUBLIC SCHOOL CL CTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007

Caroline County - PSC NO. 05.010

Project Priority #1 (F)

Col. Richardson M - Renovation / Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 89%
	Regular	450 x	145 =	65,250		
	Special Ed	0 x	0 =	0		
				65,250		

Addition						
New s.f.		0 x	157.00		0	0
Cooperative Arrangement		1,839 x	157.00		288,723	256,963
Site Development			12%		34,647	30,836
					323,370	287,799

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		46,810 x	157.00 x	100% =	7,349,170	
31-39		17,590 x	157.00 x	85% =	2,347,386	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		64,400			9,696,556	
Cooperative Arrangement		0 x	157.00		0	0
Site Development			5%		484,828	431,497
					10,181,384	9,061,431

Contingency		2.5%			262,619	233,731
Total Cost					10,767,372	9,582,961

Less Prior State Funds for Related Projects						
						FY 98 - ASP (8,000) FY 99 - ASP (30,000) FY 97 - ROOF (269,000) FY 99 - ROOF (116,000) FY 2002 - QZAB (73,000)

MAX. STATE FUNDING						9,086,961
Rounding						39

NET STATE SHARE						9,087,000
Less CIP Allocations for the Project						
						1/05 - FY 08 (2,500,000) 2/05 - FY '06 (2,154,000) 1/06 - FY '07 (2,246,000)

BALANCE						2,187,000
----------------	--	--	--	--	--	------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	12/01 - FY '03
Date Revised:	5/11/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Carroll County

Total Requests \$15,805

Total Allocation \$10,302

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	0	2	0
Construction	5	5	0	0
Systemic Renovation	3	3	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>10</u>	<u>8</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.022	1	Hampstead E Kindergarten Addition	A <u>Approval</u> of funding for a two (2) kindergarten and one (1) Early Intervention Kindergarten (EIK) classroom addition. Planning was approved in FY '06. The request is for construction of a 5,101 sf addition.	\$ 2,192	\$ 1,088	\$ 1,104		\$ 1,104	\$ 1,104
06.033	2	Manchester E Kindergarten Addition	A <u>Approval</u> of funding for a three (3) kindergarten and one (1) Early Intervention Kindergarten (EIK) classroom addition and renovation of three (3) existing classrooms. Planning was approved in FY '06. The request is for a 5,739 sf addition and renovation of 3,182 sf.	\$ 3,067	\$ 1,692	\$ 1,375		\$ 1,375	\$ 1,375
06.007	3	Mechanicsville E Kindergarten Addition	A <u>Approval</u> of funding for a three (3) classroom addition. Planning was approved in FY '06. The request is for construction of a 4,700 sf addition.	\$ 2,702	\$ 1,667	\$ 1,035		\$ 1,035	\$ 1,035

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.039	4	Runnymede E Kindergarten Addition	A <u>Approval</u> of funding for a three (3) kindergarten classroom addition and renovation of three (3) existing kindergarten classrooms. Planning was approved in FY '06. The request is for a 5,104 sf addition and renovation of 2,484 sf.	\$ 2,528	\$ 1,316	\$ 1,212		\$ 1,212	\$ 1,212
06.666	5	Ebb Valley Elementary - Proposed New	A <u>Approval</u> of partial funding. Planning was approved in FY 06. The request is for 60,378 sf of new construction (including 3,000 sf of community use space) with a student capacity of 591. Project is eligible for 61,090 sf. See worksheet for approved scope and funding details.	\$ 19,929	\$ 10,842	\$ 9,087		\$ 8,560	\$ 3,057
	6	Northeast Area High School - Proposed New	C <u>Deferral</u> of planning due to lack of site approval. The request is for 197,200 sf of new construction with a student capacity of 1240.	\$ 55,621	\$ 50,184			LP	
06.036	7	Westminster West M HVAC	A <u>Approval</u> of the balance of funding for Phase II to replace the 1958/64/66 mechanical system including two (2) boilers and three (3) heating/ventilating units, add A/C to non air-conditioned portions of the building, upgrade the fire alarm and electrical systems and replace windows.	\$ 4,872	\$ 2,065	\$ 2,807	\$ 2,071	\$ 736	\$ 736
06.018	8	Robert Moton E HVAC	A <u>Approval</u> of funding to replace thirteen (13) rooftop HVAC units, terminal heating units, the fire alarm system and associated automatic temperatures controls, all installed in 1976.	\$ 2,608	\$ 1,088	\$ 1,520		\$ 1,520	\$ 1,520

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.029	9	Sykesville M Roof	A <u>Approval</u> of funding to replace 30,623 sf of the 1960/1984/1986/1987 portions of the existing roof.	\$ 801	\$ 538	\$ 263		\$ 263	\$ 263
	10	South Carroll H Addition/Renovation - Fine Arts Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a 22,250 sf addition and 6,005 sf of renovation.	\$ 16,285	\$ 12,117			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008**

Carroll County - PSC NO. 06.055

Project Priority #5 (LP)

Ebb Valley E - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	520 x	Rate =	59,290		
	Special Ed	10 x	180 =	1,800		
				61,090		

Addition						
New s.f.	61,090 x	190.00			11,607,100	7,544,615
Cooperative Arrangement	3,000 x	190.00			570,000	370,500
Site Development		12%			1,461,252	949,814
					13,638,352	8,864,929

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	190.00 x	100% =	0	
31-39		0 x	190.00 x	85% =	0	
26-30		0 x	190.00 x	75% =	0	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	190.00			0
Site Development			5%			0
					0	0

Contingency	2.5%				340,959	221,623
Total Cost					13,979,311	9,086,552

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **9,086,552**

Rounding 448

NET STATE SHARE **9,087,000**

Less CIP Allocations for the Project 1/06 - FY '07 (1,300,000)
4/06 - FY '07 (1,756,954)

BALANCE **6,030,046**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/05 - FY '06
Date Revised: 5/22/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Cecil County

Total Requests \$9,716

Total Allocation \$8,271

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	1	1	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.032	1	Elkton H Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 01. The request is for an addition of 66,903 sf including 3,000 sf of community use space and renovation of 102,850 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 50,543	\$ 32,214	\$ 18,329	\$ 15,158	\$ 3,171	\$ 3,171
07.018	2	Perryville M Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 03. The request is for renovation of 91,427 sf and an addition of 11,351 sf including 3,000 sf of community use space. See worksheet for approved scope and funding details	\$ 23,934	\$ 14,189	\$ 9,745	\$ 3,200	\$ 6,545	\$ 5,100
	3	New Career and Technology H Replacement	C <u>Deferral</u> of planning due to lack of a feasibility study. The request is for a replacement school with 129,000 sf and 600 student capacity.	\$ 41,422	\$ 21,726			LP	

Cecil County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.014	4	Calvert E Addition	A <u>Approval</u> of planning. The request is for an addition of 25,330 sf including 3,000 sf of community use space. See worksheet for details.	\$ 12,176	\$ 7,850	\$ 4,326		LP	LP

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Cecil County - PSC NO. 07.032

Project Priority #1 (F)

Elkton H - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	1,081 x	160 =	172,960		
	Special Ed	50 x	200 =	10,000		
				182,960		

Addition						
New s.f.		63,903 x	138.75		8,866,541	6,206,579
Cooperative Arrangement		3,000 x	138.75		416,250	291,375
Site Development			12%		1,113,935	779,754
					10,396,726	7,277,708

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1958	79,730 x	138.75 x	100% =	11,082,538	
31-39	1966	29,719 x	138.75 x	85% =	3,504,985	
26-30		0 x	138.75 x	75% =	0	
21-25		0 x	138.75 x	65% =	0	
16-20		0 x	138.75 x	50% =	0	
		109,449			14,567,522	
Cooperative Arrangement		0 x	138.75		0	0
Site Development			5%		728,376	509,863
					15,295,898	10,707,129

Contingency	2.5%				642,316	449,621
Total Cost					26,334,940	18,434,458

Less Prior State Funds for Related Projects TIMS - FY 99 (105,000)

MAX. STATE FUNDING **18,329,458**

Rounding (458)

NET STATE FUNDING **18,329,000**

Less CIP Allocations for the Project	12/02 - FY 04	(3,300,000)
	4/03 - FY 04	(1,400,000)
	1/04 - FY 05	(7,300,000)
	2/05 - FY 06	(1,000,000)
	5/05 - FY 06	(2,158,000)
	1/06 - FY 07	(3,171,000)

BALANCE **0**

Additional Notes:

The project is approved for 63,903 sf of new space plus 3,000 s.f. of community use space as requested by the LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 12/99 - FY 01

Date Revised: 5/15/06

Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Cecil County - PSC NO. 07.018

Project Priority #2 (F)

Perryville M - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	670 x	135 =	90,450		
	Special Ed	30 x	180 =	5,400		
				95,850		

Addition				Construction Cost	State Share 70%
New s.f.	4,423 x	157.00		694,411	486,088
Cooperative Arrangement	3,000 x	157.00		471,000	329,700
Site Development		12%		139,849	97,895
				1,305,260	913,682

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1960	87,926 x	157.00 x	100% =	13,804,382		
31-39		0 x	157.00 x	85% =	0		
26-30		0 x	157.00 x	75% =	0		
21-25	1982	3,501 x	157.00 x	65% =	357,277		
16-20		0 x	157.00 x	50% =	0		
		91,427			14,161,659	14,161,659	9,913,161
Cooperative Arrangement		0 x	157.00		0	0	0
Site Development			5%		708,083	495,658	
					14,869,742	10,408,819	

Contingency	2.5%			404,375	283,063
Total Cost				16,579,377	11,605,664

Less Prior State Funds for Related Projects

Roof - FY 90 (1,782,072)
Wiring - FY 02 (78,677)

MAX. STATE FUNDING					9,744,815
Rounding					185

NET STATE FUNDING					9,745,000
Less CIP Allocations for the Project					

5/05 - FY 06 (3,200,000)
1/06 - FY 07 (4,100,000)
4/06 - FY 07 (1,000,000)

BALANCE					1,445,000
----------------	--	--	--	--	------------------

Additional Notes :

The LEA requested a 7,873 sf addition but the facility is eligible for 7,423 sf composed of 4,423 sf of new space (95,850 sf Max. Gross Area Allow. - 91,427 existing sf = 4,423 sf) plus 3,000 sf of community use space.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 12/01 - FY 03
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Cecil County - PSC NO. 07.014

Project Priority #4 (LP)

Calvert E - Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	558	108	= 60,264		
	Special Ed	0	180	= 0		
				60,264		

Addition				Construction Cost	State Share 70%
New s.f.	25,330	x	190.00	4,812,700	3,368,890
Cooperative Arrangement	3,000	x	190.00	570,000	399,000
Site Development			12%	845,924	452,147
				6,028,624	4,220,037

Renovation						Construction Cost	State Share 70%
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	190.00	x 100%	= 0		
31-39		0	190.00	x 85%	= 0		
26-30		0	190.00	x 75%	= 0		
21-25		0	190.00	x 65%	= 0		
16-20		0	190.00	x 50%	= 0		
		0			0	0	0
Cooperative Arrangement		0	190.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			150,716	105,501
Total Cost				6,179,340	4,325,538
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					4,325,538
Rounding					462
NET STATE FUNDING					4,326,000
Less CIP Allocations for the Project					0
BALANCE					4,326,000

Additional Notes:

33,470 s.f. existing. The project was approved for 25,330 sf of new space as requested by the LEA.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	4/06 - FY 07
Date Revised:	5/15/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Charles County

Total Requests \$17,447

Total Allocation \$10,256

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	4	4	0	0
Construction	3	3	0	0
Systemic Renovation	5	2	3	0
Locally Owned Relocatable	5	5	0	0
Total	<u>17</u>	<u>14</u>	<u>3</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.042	1	North Point H (Comprehensive H) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY '02. The request is for a new high school with 282,770 sf and 1,600 student capacity. See worksheet for approved scope and funding details.	\$ 59,753	\$ 31,531	\$ 28,222	\$ 27,344	\$ 878	\$ 878
08.034	2	C. Paul Barnhart E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 5,570 sf addition to accommodate 1 pre-K and 2 kindergarten classrooms, as well as support areas.	\$ 1,817	\$ 966	\$ 851		LP	LP
08.034	3	C. Paul Barnhart E Kindergarten Addition	A <u>Approval</u> of funding. See Item #2 for project description.	\$ 1,817	\$ 966	\$ 851		\$ 851	\$ 851

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.036	4	Berry E Relocatables (Local)	A <u>Approval</u> of funding to purchase 2 locally-owned relocatable classrooms.	\$ 304	\$ 192	\$ 112		\$ 112	\$ 112
08.028	5	William B. Wade E Relocatable (Local)	A <u>Approval</u> of funding to purchase 2 locally-owned relocatable classrooms.	\$ 304	\$ 192	\$ 112		\$ 112	\$ 112
08.033	6	Walter J. Mitchell E Relocatables (Local)	A <u>Approval</u> of funding to purchase 1 locally-owned relocatable classroom.	\$ 243	\$ 187	\$ 56		\$ 56	\$ 56
08.008	7	Indian Head E Relocatables (Local)	A <u>Approval</u> of funding to purchase 2 locally-owned relocatable classrooms.	\$ 304	\$ 192	\$ 112		\$ 112	\$ 112
08.019	8	Eva Turner E Relocatables (Local)	A <u>Approval</u> of funding to purchase 2 locally-owned relocatable classrooms.	\$ 304	\$ 192	\$ 112		\$ 112	\$ 112

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.029	9	Gale-Bailey E Kindergarten Addition/Renovation	A <u>Approval</u> of planning. The request is for a 5,625 sf addition and renovation of 5,384 sf of the existing facility to accommodate 2 new kindergarten classrooms, as well as support areas, and to provide minor renovations to adjacent classrooms.	\$ 3,092	\$ 1,578	\$ 1,514		LP	LP
08.040	10	T. C. Martin E Kindergarten Addition/Renovation	A <u>Approval</u> of planning. The request is for a 9,295 sf addition and renovation of 5,384 sf of the existing facility to accommodate 1 new pre-K and 2 new kindergarten classrooms, as well as support areas.	\$ 4,214	\$ 2,139	\$ 2,075		LP	LP
08.023	11	Mt. Hope/Nanjemoy E Kindergarten Addition/Renovation	A <u>Approval</u> of planning. The request is for a 6,400 sf addition and renovation of 4,334 sf of the existing facility to accommodate 1 new kindergarten classroom and support areas.	\$ 2,808	\$ 1,427	\$ 1,381		LP	LP
08.044	12	Theodore G. Davis Middle (New Middle) New	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for a new school with 127,200 sf and 940 student capacity. See worksheet for approved scope and funding details.	\$ 33,813	\$ 17,765	\$ 16,048	\$ 1,630	\$ 9,629	\$ 5,300
08.023	13	Mt. Hope/Nanjemoy E Waste Water Disposal System	A <u>Approval</u> of funding to replace the existing 1983 wastewater recycling system with a new septic tank, pump chamber and drainfield.	\$ 863	\$ 361	\$ 502		\$ 502	\$ 502

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.021	14	Milton M Somers M Roof/HVAC Replacement	A <u>Approval</u> of partial funding to replace the entire 82,000 sf 1987 roof and the 1965/1981 HVAC system, including two (2) boilers, steam heating and piping systems, controls, and 14 rooftop units. Work also includes new direct digital controls.	\$ 5,923	\$ 2,486	\$ 3,437		\$ 3,437	\$ 2,221
	15	Dr. James Craik E Roof/RTU Replacement	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 59,000 sf 1988 roof and eight (8) 1974 rooftop mechanical units.	\$ 2,467	\$ 1,095			\$ 1,372	
	16	T. C. Martin E Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1967 boilers and associated pumps and controls.	\$ 263	\$ 108			\$ 155	
	17	Daniel of St. Thomas Jenifer E Control System Replacement	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1987 digital control system.	\$ 202	\$ 83			\$ 119	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007

Charles County - PSC NO. 08.042

Project Priority # 1 (F)

North Point H (Comprehensive) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	1,158 x	rate =	187,350		
	Technology	402	210	84,420		
	Special Ed	40 x	200 =	8,000		
				279,770		

Addition						
New s.f.		279,770 x	133.75		37,419,238	24,322,505
Cooperative Arrangement		3,000 x	133.75		401,250	260,813
Site Development			12%		4,538,459	2,949,998
					42,358,947	27,533,316

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	133.75 x	100% =	0	
31-39		0 x	133.75 x	85% =	0	
26-30		0 x	133.75 x	75% =	0	
21-25		0 x	133.75 x	65% =	0	
16-20		0 x	133.75 x	50% =	0	
		0			0	0
Cooperative Arrangement		0 x	133.75		0	0
Site Development			5%		0	0
					0	0

Contingency		2.5%			1,058,974	688,333
Total Cost					43,417,920	28,221,648

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING 28,221,648

Rounding 352

NET STATE FUNDING 28,222,000

Less CIP Allocations for the Project						
	12/01 - FY '03					(5,500,000)
	5/02 - FY '03					(5,000,000)
	12/02 - FY '04					(3,000,000)
	4/03 - FY '04					(2,600,000)
	1/04 - FY '05					(3,000,000)
	5/04 - FY '05					(2,944,000)
	1/05 - FY '06					(2,000,000)
	2/05 - FY '06					(400,000)
	5/05 - FY '06					(2,900,000)
	1/06 - FY '07					(878,000)
BALANCE						0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders.

Date Planning Approved: 5/01 - FY '02

Date Revised: 5/11/06

Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Charles County - PSC NO. 08.044

Project Priority #12 (F)

Theodore G. Davis Middle (New Middle) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	900	x 130 =	117,000		
	Special Ed	40	x 180 =	7,200		
				124,200		
Addition						
	New s.f.	124,200	x 157.00		19,499,400	13,849,580
	Cooperative Arrangement	3,000	x 157.00		471,000	329,700
	Site Development		12%		2,396,448	1,677,514
					22,366,848	15,656,794
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 157.00	x 100%	= 0	
31-39		0	x 157.00	x 85%	= 0	
26-30		0	x 157.00	x 75%	= 0	
21-25		0	x 157.00	x 65%	= 0	
16-20		0	x 157.00	x 50%	= 0	
		0			0	
Cooperative Arrangement		0	x 157.00		0	0
Site Development			5%		0	0
					0	0
Contingency			2.5%		559,171	391,420
Total Cost					22,926,019	16,048,213
Less Prior State Funds for Related Projects						
						0
MAX. STATE FUNDING						16,048,213
Rounding						(213)
NET STATE SHARE						16,048,000
Less CIP Allocations for the Project						
					5/05 - FY '06	(1,630,000)
					1/06 - FY '07	(5,300,000)
BALANCE						9,118,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/04 - FY '05
Date Revised: 5/11/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Dorchester County

Total Requests \$1,536

Total Allocation \$872

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	0	0	0	0
Systemic Renovation	3	2	0	1
Locally Owned Relocatable	1	1	0	0
Total	<u>5</u>	<u>4</u>	<u>0</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.004	1	North Dorchester M Replacement	A <u>Approval</u> of planning. The request is for a replacement school with 89,275 sf (including 3,000 sf of community use space) and 595 student capacity. See worksheet for approved scope and funding details.	\$ 23,367	\$ 8,877	\$ 14,490		LP	LP
09.011	2	Warwick E Relocatables (Local)	A <u>Approval</u> of funding. The request is for the purchase of 2 locally-owned relocatable classrooms.	\$ 194	\$ 71	\$ 123		\$ 124	\$ 123
09.012	3	South Dorchester E/M Windows/Doors	A <u>Approval</u> of funding for replacement of all 169 windows and all exterior doors installed in the original 1953 facility.	\$ 771	\$ 231	\$ 540		\$ 540	\$ 540

Dorchester County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	South Dorchester E/M Roof	D <u>Denial</u> of funding due the age of the roof. The request is for replacement of the entire 41,122 sf roof system.	\$ 947	\$ 284			\$ 663	
09.013	5	North Dorchester H Roof	A <u>Approval</u> of funding to replace the 14,691 sf 1954 gymnasium roof.	\$ 298	\$ 89	\$ 209		\$ 209	\$ 209

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Dorchester County - PSC NO.09.004

Project Priority #1 (LP)

North Dorchester M - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 77%
	Regular	595 x	145 =	86,275		
	Special Ed	0 x	180 =	0		
				86,275		

ADDITION				Construction Cost	State Share 77%
New s.f.	86,275 x	190.00		16,392,250	12,622,033
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		1,967,070	1,514,644
				18,359,320	14,136,676

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 77%
	40 & older		0 x	190.00 x	100% =	0		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	190.00			0	0
Site Development				5%			0	0
							0	0

Contingency		2.5%		458,983	353,417
TOTAL COST				18,818,303	14,490,093
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING					14,490,093
Rounding					(93)

NET STATE FUNDING					14,490,000
<i>Less CIP Allocations for the Project</i>					

BALANCE					14,490,000
----------------	--	--	--	--	-------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved: 1/06 - FY '07
 Date Revised: 5/11/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Frederick County

Total Requests \$52,036

Total Allocation \$19,410

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	5	3	2	0
Construction	10	7	3	0
Systemic Renovation	8	3	5	0
Locally Owned Relocatable	0	0	0	0
Total	<u>23</u>	<u>13</u>	<u>10</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.070	1	Tuscarora E (formerly South Frederick City E) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 03. The request is for a new elementary school with 76,815 sf, including 3,000 sf of community use space, and 703 student capacity. See worksheet for approved scope and funding details.	\$ 18,557	\$ 11,109	\$ 7,448	\$ 6,279	\$ 1,674	\$ 1,169
10.071	2	Centerville E (formerly Urbana Area E) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 03. The request is for a new elementary school with 76,815 sf, including 3,000 sf of community use space, and 703 student capacity. See worksheet for approved scope and funding details.	\$ 18,744	\$ 11,507	\$ 7,237	\$ 3,450	\$ 4,503	\$ 3,787

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.072	3	Middletown P New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 03. The request is for a new 58,430 sf elementary school with 482 student capacity. See worksheet for approved scope and funding details.	\$ 13,621	\$ 7,511	\$ 6,110	\$ 300	\$ 5,810	\$ 5,810
10.074	4	Earth Space Science Center @ South Frederick "B" E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for the replacement of the Earth Space Science Lab with a new 11,750 sf facility to be located on the grounds of South Frederick "B" ES.	\$ 3,493	\$ 1,968	\$ 1,525	\$ 500	\$ 1,025	\$ 500
10.061	5	Myersville E Roof	A <u>Approval</u> of funding to replace 30,573 sf of the 1971 roof (Sections B & C).	\$ 525	\$ 187	\$ 338		\$ 338	\$ 338
10.009	6	Frederick H Roof	A <u>Approval</u> of funding to replace 30,346 sf of the 1977 roof (Sections G, H & I) and 1980 roof (Section A).	\$ 525	\$ 189	\$ 336		\$ 336	\$ 336
10.023	7	Parkway E Boilers	A <u>Approval</u> of funding to replace a 1971 boiler.	\$ 212	\$ 79	\$ 133		\$ 133	\$ 133

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.076	8	Urbana M New	A <u>Approval</u> of planning. The request is for a new middle school with 87,000 sf and 600 student capacity. See worksheet for details.	\$ 24,939	\$ 18,362	\$ 6,577		LP	LP
10.055	9	Brunswick M Addition	A <u>Approval</u> of planning. The request is for an addition of 50,757 sf. See worksheet for details.	\$ 11,491	\$ 8,315	\$ 3,176		LP	LP
10.073	10	Oakdale H (Formerly East Co H) New	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for a new high school with 240,000 sf and 1600 student capacity. See worksheet for approved scope and funding details.	\$ 73,863	\$ 49,012	\$ 24,851		\$ 17,543	\$ 4,842
10.030	11	New Market E Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for an addition of 20,181 sf. See worksheet for approved scope and funding details.	\$ 9,315	\$ 5,889	\$ 3,426		\$ 1,495	\$ 1,495
10.064	12	Thurmont P Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for a 20,000 sf addition. See worksheet for approved scope and funding details.	\$ 6,003	\$ 3,877	\$ 2,126		\$ 1,700	\$ 1,000

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.077	13	Linganore H Replacement	A <u>Approval</u> of planning. The request is for a replacement school with 192,180 sf and 1,600 student capacity. See worksheet for details.	\$ 65,096	\$ 33,059	\$ 32,037		LP	LP
	14	Urbana M New	B <u>Deferral</u> of funding due to fiscal constraints. See item #8 for project description.	\$ 24,939	\$ 18,362			\$ 10,018	
	15	Brunswick M Addition	B <u>Deferral</u> of funding due to fiscal constraints. See item #9 for project description.	\$ 11,491	\$ 8,315			\$ 5,389	
	16	Brunswick M Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 27,490 sf of the 1985 roof (Section C).	\$ 525	\$ 180			\$ 345	
	17	West Frederick M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the school (143,363 sf).	\$ 38,908	\$ 18,806			LP	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	18	Thurmont E HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1976 HVAC system including five (5) HVAC units, one (1) split system HVAC unit, two (2) heating and ventilation units and to upgrade ventilation and provide an energy management system.	\$ 410	\$ 136			\$ 274	
	19	Walkersville H Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1977 boilers.	\$ 550	\$ 188			\$ 362	
	20	Carroll Manor E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 34,577 sf of the 1965 roof (Sections B, C, E, F, G, & H).	\$ 625	\$ 217			\$ 408	
	21	Yellow Springs E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 15,980 sf.	\$ 8,732	\$ 4,753			LP	
	22	Liberty E Energy Recovery System	B <u>Deferral</u> of funding due to fiscal constraints. The request is to install energy recovery units to provide conditioned ventilation air and to provide a building automation system.	\$ 300	\$ 108			\$ 192	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
-------	-----------	-----------------	-------------	-----------------	-------------	-------------------	---------------------	-------------	-------------

23	Heather Ridge Alternative School Science	B <u>Deferral</u> of funding due to fiscal constraints. The request is to add one (1) science classroom and renovate another one.	\$ 750	\$ 259			\$ 491	
----	--	---	--------	--------	--	--	--------	--

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Frederick County - PSC NO. 10.070

Project Priority #1 (F)

Tuscarora E (South Frederick City E) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	703	x 105	= 73,815		
	Special Ed	0	x 0	= 0		
				73,815		
Addition						
	New s.f.	73,815	x 138.75		10,241,831	6,657,190
	Cooperative Arrangement	3,000	x 138.75		416,250	270,563
	Site Development		12%		1,278,970	831,330
					11,937,051	7,759,083
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 138.75	x 100%	= 0	
31-39		0	x 138.75	x 85%	= 0	
28-30		0	x 138.75	x 75%	= 0	
21-25		0	x 138.75	x 65%	= 0	
16-20		0	x 138.75	x 50%	= 0	
		0			0	
Cooperative Arrangement		0	x 138.75		0	0
Site Development			5%		0	0
					0	0
Contingency			2.5%		298,426	193,977
Total Cost					12,235,477	7,953,060
Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						7,447,774
Rounding						226
NET STATE FUNDING						7,448,000
Less CIP Allocations for the Project					4/03 - FY 04	(2,500,000)
					1/04 - FY 05	(1,000,000)
					5/05 - FY 06	(2,779,000)
					1/06 - FY 07	(1,169,000)
BALANCE						0

Additional Notes:

\$138.75 is the applicable cost per square foot as the project was bid 10/02 (FY 2003).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 12/02 - FY 03
Date Revised: 5/30/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Frederick County - PSC NO. 10.071

Project Priority #2 (F)

Centerville E (Formerly Urbana Area E) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%	
	Regular	703	x 105 =	73,815			
	Special Ed	0	x 0 =	0			
				73,815			
Addition							
	New s.f.	73,815	x 138.75		10,241,831	6,657,190	
	Cooperative Arrangement	3,000	x 138.75		418,250	270,563	
	Site Development		12%		1,278,970	831,330	
					11,937,051	7,759,083	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	138.75 x	100% =	0	
	31-39		0 x	138.75 x	85% =	0	
	26-30		0 x	138.75 x	75% =	0	
	21-25		0 x	138.75 x	65% =	0	
	16-20		0 x	138.75 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	138.75		0	
	Site Development			5%		0	
					0	0	
	Contingency		2.5%		298,428	193,977	
Total Cost					12,235,477	7,953,060	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						7,236,531	
	Rounding						469
NET STATE FUNDING						7,237,000	
	Less CIP Allocations for the Project					5/04 - FY 05	(2,500,000)
					5/05 - FY 06	(950,000)	
					1/06 - FY 07	(3,787,000)	
BALANCE						0	

Additional Notes:

\$138.75 is the applicable cost per square foot as the project was bid 10/03 (FY 2004).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 12/02 - FY 03

Date Revised: 5/30/06

Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Frederick County - PSC NO.10.072

Project Priority #3 (F)

Middletown P - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	370 x	Rate =	47,080		
	Special Ed	0 x	0 =	0		
				47,080		
Addition						
	New s.f.	47,080 x	157.00		7,391,560	5,321,923
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		886,987	638,631
					8,278,547	6,960,554
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100% =	0	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		0			0	0
Cooperative Arrangement		0 x	157.00		0	0
Site Development			5%		0	0
					0	0
Contingency		2.5%			206,964	149,014
Total Cost					8,485,511	6,109,568
Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						6,109,568
Rounding						432
NET STATE FUNDING						6,110,000
Less CIP Allocations for the Project					2/05 - FY 06	(300,000)
					1/06 - FY 07	(5,810,000)
BALANCE						0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/01 - FY 03
 Date Revised: 5/15/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Frederick County - PSC NO. 10.076

Project Priority #8 (LP)

Urbana M - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%	
	Regular	392 x	145 =	56,840			
	Special Ed	0 x	0 =	0			
				56,840			
Addition							
	New s.f.	56,840 x	140.00		7,957,600	5,729,472	
	Cooperative Arrangement	0 x	140.00		0	0	
	Site Development		12%		954,912	687,537	
					8,912,512	6,417,009	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	140.00 x	100% =	0	
	31-39		0 x	140.00 x	85% =	0	
	26-30		0 x	140.00 x	75% =	0	
	21-25		0 x	140.00 x	65% =	0	
	16-20		0 x	140.00 x	50% =	0	
			0			0	
	Cooperative Arrangement	0 x	140.00		0	0	
	Site Development		5%		0	0	
					0	0	
	Contingency	2.5%			222,813	160,425	
Total Cost					9,135,325	6,577,434	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						6,577,434	
	Rounding					(434)	
NET STATE FUNDING						6,577,000	
	Less CIP Allocations for the Project						0
BALANCE						6,577,000	

Additional Notes :

\$140.00 is the applicable cost per square foot as the project was bid 11/04 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:

4/06 - FY 07

Date Revised:

5/30/06

Date of State Approval:

4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Frederick County - PSC NO. 10.055

Project Priority #9 (LP)

Brunswick M - Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	794 x	135 =	107,190		
	Special Ed	0 x	0 =	0		
				107,190		

Addition			Construction Cost	State Share
New s.f.	27,447 x	140.00	3,842,580	2,766,658
Cooperative Arrangement	0 x	140.00	0	0
Site Development		12%	461,110	331,999
			4,303,690	3,098,657

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	140.00 x	100% =	0		
31-39		0 x	140.00 x	85% =	0		
26-30		0 x	140.00 x	75% =	0		
21-25		0 x	140.00 x	65% =	0		
16-20		0 x	140.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	140.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%	107,592	77,466
Total Cost		4,411,282	3,176,123
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			3,176,123
Rounding			(123)
NET STATE FUNDING			3,176,000
Less CIP Allocations for the Project			0
BALANCE			3,176,000

Additional Notes:

The LEA requested a 50,757 sf addition but the facility is eligible for 27,447 sf of new space. (107,190 sf Max. Gross Area Allow. - 79,743 existing sf = 27,447 sf).
 \$140.00 is the applicable cost per square foot as the project was bid 10/04 (FY 2005).
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved: 4/06 - FY 07
 Date Revised: 5/30/06
 Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Frederick County - PSC NO.10.073

Project Priority #10 (F)

Oakdale H (Formerly East County H) - New

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	989 x	160 =	158,240		
	Special Ed	0 x	180 =	0		
				158,240		

ADDITION				Construction Cost	State Share 72%
New s.f.	158,240 x	190.00		30,065,600	21,647,232
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		3,607,872	2,597,668
				33,673,472	24,244,900

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 72%
	40 & older		0 x	190.00 x	100% =	0		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	190.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			841,837	606,122
TOTAL COST				34,515,309	24,851,022
Less Prior State Funds for Related Projects					

MAX. STATE FUNDING					24,851,022
Rounding					(22)

NET STATE FUNDING					24,851,000
Less CIP Allocations for the Project				1/06 - FY 07	(1,996,000)
				4/06 - FY 07	(2,845,745)

BALANCE					20,009,255
----------------	--	--	--	--	-------------------

Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/04 - FY 05
 Date Revised: 5/15/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Frederick County - PSC NO. 10.030

Project Priority #11 (F)

New Market E - Addition/Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	702 x	108 =	75,816		
	Special Ed	0 x	0 =	0		
				75,816		
Addition						
	New s.f.	10,014 x	190.00		1,902,660	1,369,915
	Cooperative Arrangement	0 x	190.00		0	0
	Site Development		12%		228,319	164,390
					2,130,979	1,534,305
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older	1932 / 1962	6,065 x	190.00 x	100% =	1,152,350
	31-39		0 x	190.00 x	85% =	0
	26-30	1977	8,745 x	190.00 x	75% =	1,246,163
	21-25		0 x	190.00 x	65% =	0
	16-20		0 x	190.00 x	50% =	0
			14,810			2,398,513
	Cooperative Arrangement		0 x	190.00		0
	Site Development			5%	119,926	86,347
					2,518,439	1,813,278
	Contingency		2.5%		116,235	83,690
Total Cost					4,765,653	3,431,270
	Less Prior State Funds for Related Projects					(4,873)
MAX. STATE FUNDING						3,426,397
	Rounding					(397)
NET STATE FUNDING						3,426,000
	Less CIP Allocations for the Project					(1,495,000)
BALANCE						1,931,000

Additional Notes:

The project is approved for the maximum eligible 10,014 sf of new space as requested by the LEA (75,816 sf Max. Gross Area Allow. - 65,802 existing sf = 10,014 sf).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/04 - FY 05
Date Revised:	5/15/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Frederick County - PSC NO. 10.064

Project Priority #12 (F)

Thurmont P - Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	644 x	108 =	69,552		
	Special Ed	0 x	0 =	0		
				69,552		

Addition						
New s.f.	13,536 x	190.00			2,571,840	1,851,725
Cooperative Arrangement	0 x	190.00			0	0
Site Development		12%			308,621	222,207
					2,880,461	2,073,932

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	190.00 x	100% =	0	
31-39		0 x	190.00 x	85% =	0	
26-30		0 x	190.00 x	75% =	0	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	190.00		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%		72,012	51,848
Total Cost			2,952,472	2,125,780
<i>Less Prior State Funds for Related Projects</i>				
				0
MAX. STATE FUNDING				2,125,780
Rounding				220
NET STATE FUNDING				2,126,000
<i>Less CIP Allocations for the Project</i>			4/06 - FY 07	(1,000,000)
BALANCE				1,126,000

Additional Notes:

49,600 sf existing. The project is approved for 13,536 sf of new space as requested by the LEA.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY 05
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007**

Frederick County - PSC NO.10.077

Project Priority #13 (LP)

Linganore H - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	1,360	x 150	= 204,000		
	Special Ed	0	x 180	= 0		
				204,000		

ADDITION				Construction Cost	State Share
New s.f.	204,000	x 190.00		38,760,000	27,907,200
Cooperative Arrangement	0	x 190.00		0	0
Site Development		12%		4,651,200	3,348,864
				43,411,200	31,256,064

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 190.00	x 100%	= 0		0
	31-39		0	x 190.00	x 85%	= 0		0
	26-30		0	x 190.00	x 75%	= 0		0
	21-25		0	x 190.00	x 65%	= 0		0
	16-20		0	x 190.00	x 50%	= 0		0
			0			0		0
Cooperative Arrangement			0	x 190.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			1,085,280	781,402
TOTAL COST				44,496,480	32,037,466

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	32,037,466
---------------------------	-------------------

Rounding

(466)

NET STATE FUNDING	32,037,000
--------------------------	-------------------

Less CIP Allocations for the Project

0

BALANCE	32,037,000
----------------	-------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved: 4/06 - FY 07

Date Revised: 5/15/06

Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Garrett County

Total Requests \$2,446

Total Allocation \$1,235

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	1	0	1	0
Systemic Renovation	5	5	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u><u>7</u></u>	<u><u>6</u></u>	<u><u>1</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.005	1	Southern H Roof	A <u>Approval</u> of the balance of funding to replace 105,000 sf of the roof, including deck and joist repair or replacement due to deteriorating bar joist condition, and to renovate the soffit/fascia systems.	\$ 1,500	\$ 450	\$ 1,050	\$ 1,005	\$ 45	\$ 45
11.008	2	Southern M Boilers	A <u>Approval</u> of funding to replace components of the 1977 HVAC system including two (2) boilers, cooling tower, pumps, underground pipe conduit system, hot water system, fuel oil tank and related equipment. (This project was approved in the FY 2006 CIP but subsequently cancelled.)	\$ 1,335	\$ 425	\$ 910		\$ 910	\$ 910
11.009	3	Northern M Water Line	A <u>Approval</u> of funding to install a public water line from Northern High School to Northern Middle School to replace the existing 1978 well water system.	\$ 117	\$ 37	\$ 80		\$ 80	\$ 80

Garrett County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.019	4	Hickory Environmental Center Water Line	A <u>Approval</u> of funding to install a public water line from Northern Middle School to Hickory Environmental Center that will replace the existing 1952 well water system.	\$ 62	\$ 19	\$ 42		\$ 42	\$ 42
11.012	5	Crellin E Roof	A <u>Approval</u> of funding to replace 10,024 sf of the 1962 portion of the roof (9,664 sf is eligible).	\$ 237	\$ 79	\$ 158		\$ 158	\$ 158
11.004	6	Grantsville E Kindergarten Addition	A <u>Approval</u> of planning. The request is for the addition of two (2) kindergarten classrooms with a total of 14,222 sf including 9,030 sf of community use space. The approved scope for State funding is 8,192 sf including 3,000 sf of community use space.	\$ 3,143	\$ 1,932	\$ 1,211		LP	LP
	7	Grantsville E Kindergarten Addition	B <u>Deferral</u> of funding due to fiscal constraints. See item #6 for project description.	\$ 3,143	\$ 1,932			\$ 1,211	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Harford County

Total Requests \$17,440

Total Allocation \$11,096

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	2	2	0	0
Systemic Renovation	3	3	0	0
Locally Owned Relocatable	0	0	0	0
Total	8	6	2	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.016	1	North Harford H Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 03. The request is to renovate 142,045 sf of the existing facility and construct a 95,777 sf addition. See worksheet for approved scope and funding details.	\$ 52,535	\$ 32,200	\$ 20,335	\$ 16,075	\$ 4,260	\$ 4,260
12.007	2	North Harford M. HVAC	A <u>Approval</u> of the balance of funding to replace the 1976 HVAC system including two (2) boilers, chillers, eight (8) roof top units, twenty (20) roof top condensing units, air-handling units and associated equipment; modify the air distribution system; and provide a mechanical room addition.	\$ 7,745	\$ 3,036	\$ 4,709	\$ 1,142	\$ 3,567	\$ 3,567
12.020	3	C. Milton Wright H Roof	A <u>Approval</u> of funding to replace 94,394 sf of the 1980 portion of the roof.	\$ 1,510	\$ 567	\$ 943		\$ 943	\$ 943

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.027	4	Dublin E Roof	A <u>Approval</u> of funding to replace 22,878 sf of the 1987 portion of the roof.	\$ 363	\$ 137	\$ 226		\$ 226	\$ 226
12.057	5	Patterson Mill M/H New	A <u>Approval</u> of partial funding. Planning was approved in FY 06. The request is for a new middle/high school with 144,150 sf and 1,050 student capacity.	\$ 59,222	\$ 42,334	\$ 16,888		\$ 8,444	\$ 2,100
	6	New Elementary New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new elementary school with 66,312 sf and 614 student capacity.	\$ 19,439	\$ 10,029			LP	
12.040	7	Joppatowne E Renovation/Addition	A <u>Approval</u> of planning. The request is to renovate 53,525 sf of the existing facility and construct a 17,427 sf addition.	\$ 19,357	\$ 11,955	\$ 7,402		LP	LP
	8	Deerfield E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate 56,129 sf of the existing facility and construct a 25,739 sf addition.	\$ 22,355	\$ 11,376			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Harford County - PSC NO. 12.016

Project Priority #1 (F)

North Harford H - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	1,495 x	150 =	224,250		
	Special Ed	20 x	200 =	4,000		
	Career Tech	85 x	210 =	17,850		
				246,100		
Addition						
	New s.f.	95,777 x	138.75		13,289,059	8,637,888
	Cooperative Arrangement	0 x	138.75		0	0
	Site Development		12%		1,594,687	1,036,547
					14,883,746	9,674,435
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1958	57,002 x	138.75 x	100% =	7,909,028	
31-39		0 x	138.75 x	85% =	0	
26-30		0 x	138.75 x	75% =	0	
21-25	1980	85,043 x	138.75 x	65% =	7,669,816	
16-20		0 x	138.75 x	50% =	0	
		142,045			15,578,843	
	Cooperative Arrangement	0 x	138.75		0	0
	Site Development		5%		778,942	506,312
					16,357,785	10,632,560
	Contingency		2.5%		781,038	507,675
	Total Cost				32,022,569	20,814,670
	Less Prior State Funds for Related Projects					FY 00 - Roof (109,000) FY 99 - Science (371,000)
	MAX. STATE FUNDING					20,334,670
	Rounding					330
	NET STATE FUNDING					20,335,000
	Less CIP Allocations for the Project					12/02 - FY 04 (2,000,000) 4/03 - FY 04 (529,000) 1/04 - FY 05 (1,500,000) 5/04 - FY 05 (5,002,000) 1/05 - FY 06 (3,450,000) 2/05 - FY 06 (1,750,000) 5/05 - FY 06 (1,844,000) 1/06 - FY 07 (4,260,000)
	BALANCE					0

Additional Notes

The project is approved for the maximum eligible 95,777 sf of new space as requested by the LEA [(246,100 sf Max. Gross Area Allow. - (175,631 existing sf - 25,308 sf to be demolished) = 95,777 sf)]. 8,278 sf science lab area is not eligible.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/02 - FY 03
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Harford County - PSC NO. 12.057

Priority #6 (F)

Patterson Mill M/H - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular High	555 x	140 =	77,700		
	Regular Middle	450 x	120 =	54,000		
	Special Ed	45 x	210 =	9,450		
				141,150		

Addition				Construction Cost	State Share
New s.f.	141,150 x	157.00		22,160,550	14,404,358
Cooperative Arrangement	3,000 x	157.00		471,000	306,150
Site Development		12%		2,715,786	1,765,261
				25,347,336	16,475,769

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	157.00 x	100% =	0		
31-39		0 x	157.00 x	85% =	0		
26-30		0 x	157.00 x	75% =	0		
21-25		0 x	157.00 x	65% =	0		
16-20		0 x	157.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%	633,683	411,894
Total Cost		25,981,019	16,887,663
Rounding			337
MAX. STATE FUNDING			16,888,000
Less Prior State Funds for Related Projects			0
NET STATE FUNDING			16,888,000
Less CIP Allocations for the Project		1/06 - FY 07	(2,100,000)
BALANCE			14,788,000

Additional Notes:

\$157.00 is the applicable cost per square foot as the project was bid 3/05 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

1/04 - FY 05

Date Revised:

5/30/06

Date BPW Approved:

4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Harford County - PSC NO. 12.040

Priority #7 (LP)

Joppatowne E - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	547 x	Rate N/A	= 59,200		
	Special Ed	0 x	0	= 0		
				59,200		

Addition				Construction Cost	State Share
New s.f.	4,315 x	190.00		819,850	532,903
Cooperative Arrangement	x	190.00		0	0
Site Development		12%		98,382	63,948
				918,232	596,851

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1965	48,940 x	190.00 x	100%	= 9,298,600		
31-39	1968	4,585 x	190.00 x	85%	= 740,478		
26-30		0 x	190.00 x	75%	= 0		
21-25		0 x	190.00 x	65%	= 0		
16-20		0 x	190.00 x	50%	= 0		
		53,525			10,039,078	10,039,078	6,525,400
Cooperative Arrangement		0 x	190.00			0	0
Site Development			5%			501,954	326,270
						10,541,032	6,851,670

Contingency	2.5%			286,482	186,213
Total Cost				11,745,745	7,634,734
Less Prior State Funds for Related Projects					FY 04 - ASP (51,800) FY 98 - TIMS (33,000) FY 94 - Roof (148,000)

MAX. STATE FUNDING					7,401,934
Rounding					66
NET STATE FUNDING					7,402,000
Less CIP Allocations for the Project					0
BALANCE					7,402,000

Additional Notes:
 The LEA requested a 17,427 sf addition but the facility is eligible for 4,315 sf of new space (59,200 sf Max. Gross Area Allow. - 54,885 existing sf = 4,315 sf).
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved: 4/06 - FY 07
 Date Revised: 6/6/06
 Date BPW Approved: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Howard County

Total Requests \$59,472

Total Allocation \$18,152

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	37	21	12	4
Construction	28	15	9	4
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	1	0	1	0
Total	<u>66</u>	<u>36</u>	<u>22</u>	<u>8</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.083	1	Dayton Oaks E (formerly New Western) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY '06. The request is for a new elementary school with 79,588 sf and 800 student capacity. See worksheet for approved scope and funding details.	\$ 27,466	\$ 19,146	\$ 8,320	\$ 6,268	\$ 2,052	\$ 2,052
13.084	2	New Northeastern E New	A <u>Approval</u> of planning. The request is for a new elementary school with 83,960 sf and 800 student capacity. See worksheet for approved scope and funding details.	\$ 29,589	\$ 21,285	\$ 8,304		LP	LP
13.084	3	New Northeastern E New	A <u>Approval</u> of funding. See Item #2 for project description.	\$ 29,589	\$ 21,285	\$ 8,304		\$ 11,012	\$ 8,304

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Bushy Park E Replacement	C <u>Deferral</u> of planning due to lack of feasibility study. The request is for a replacement school with 83,960 sf and 800 student capacity.	\$ 31,927	\$ 20,915			LP	
	5	Bushy Park E Replacement	C <u>Deferral</u> of funding due to lack of feasibility study. See Item #4 for project description.	\$ 31,927	\$ 20,915			\$ 11,012	
13.043	6	Waverly E Addition	A <u>Approval</u> of planning. The request is for a 12,494 sf addition to accommodate an increase in student capacity from 548 to 685. See worksheet for approved scope and funding details.	\$ 3,857	\$ 2,464	\$ 1,393		LP	LP
13.043	7	Waverly E Addition	A <u>Approval</u> of funding. See Item #6 for project description.	\$ 3,857	\$ 2,464	\$ 1,393		\$ 1,582	\$ 1,393
13.030	8	Atholton E Kindergarten Renovation	A <u>Approval</u> of planning. The request is for renovation of 1,500 sf of the existing facility to accommodate one full-day kindergarten classroom with lavatory.	\$ 425	\$ 256	\$ 169		LP	LP
13.030	9	Atholton E Kindergarten Renovation	A <u>Approval</u> of funding. See Item #8 for project description.	\$ 425	\$ 256	\$ 169		\$ 169	\$ 169

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.034	10	Clemens Crossing E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 3,463 sf addition to accommodate 2 new full-day kindergarten classrooms.	\$ 1,008	\$ 569	\$ 439		LP	LP
13.034	11	Clemens Crossing E Kindergarten Addition	A <u>Approval</u> of funding. See Item #10 for project description.	\$ 1,008	\$ 569	\$ 439		\$ 439	\$ 439
	12	Clemens Crossing E Relocatables (Local)	C <u>Deferral</u> of funding due to questions regarding justification of project. The request is to purchase 1 relocatable classroom to accommodate full-day kindergarten.	\$ 80	\$ 38			\$ 42	
13.035	13	Cradlerock E/M - formerly Dasher Green E & Owen Brown M Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new full-day kindergarten classroom.	\$ 529	\$ 339	\$ 190		LP	LP
13.035	14	Cradlerock E/M - formerly Dasher Green E & Owen Brown M Kindergarten Addition	A <u>Approval</u> of funding. See Item #13 for project description.	\$ 529	\$ 339	\$ 190		\$ 190	\$ 190

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.068	15	Gorman Crossing E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 3,463 sf addition to accommodate 2 new full-day kindergarten classrooms.	\$ 1,008	\$ 569	\$ 439		LP	LP
13.068	16	Gorman Crossing E Kindergarten Addition	A <u>Approval</u> of funding. See item # 15 for project description.	\$ 1,008	\$ 569	\$ 439		\$ 439	\$ 439
13.064	17	Hammond E Kindergarten Renovation	A <u>Approval</u> of planning. The request is for renovation of 1,500 sf of the existing facility to accommodate 1 new full-day kindergarten classroom.	\$ 425	\$ 256	\$ 169		LP	LP
13.064	18	Hammond E Kindergarten Renovation	A <u>Approval</u> of funding. See Item #17 for project description.	\$ 425	\$ 256	\$ 169		\$ 169	\$ 169
13.057	19	Ilchester E Kindergarten Renovation	A <u>Approval</u> of planning. The request is for renovation of 3,000 sf of the existing facility to accommodate 2 new full-day kindergarten classrooms.	\$ 780	\$ 441	\$ 339		LP	LP
13.057	20	Ilchester E Kindergarten Renovation	A <u>Approval</u> of funding is recommended. See Item #19 for project description.	\$ 780	\$ 441	\$ 339		\$ 339	\$ 339

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.048	21	Northfield E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new full-day kindergarten classroom.	\$ 629	\$ 352	\$ 277		LP	LP
13.048	22	Northfield E Kindergarten Addition	A <u>Approval</u> of funding. See Item #21 for project description.	\$ 629	\$ 352	\$ 277		\$ 190	\$ 190
13.024	23	Phelps Luck E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new full-day kindergarten classrooms.	\$ 1,008	\$ 818	\$ 190		LP	LP
13.024	24	Phelps Luck E Kindergarten Addition	A <u>Approval</u> of funding. See Item #23 for project description.	\$ 1,008	\$ 818	\$ 190		\$ 190	\$ 190
13.050	25	Rockburn E Kindergarten Addition/Renovation	A <u>Approval</u> of planning. The request is for a 2,120 sf addition and renovation of 2,290 sf of the existing facility to accommodate 2 new full-day kindergarten classrooms.	\$ 1,008	\$ 569	\$ 439		LP	LP
13.050	26	Rockburn E Kindergarten Addition/Renovation	A <u>Approval</u> of funding. See Item #25 for project description.	\$ 1,008	\$ 569	\$ 439		\$ 439	\$ 439

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.062	27	Waterloo E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new full-day kindergarten classroom.	\$ 529	\$ 339	\$ 190		LP	LP
13.062	28	Waterloo E Kindergarten Addition	A <u>Approval</u> of funding. See Item #27 for project description.	\$ 529	\$ 339	\$ 190		\$ 190	\$ 190
	29	Worthington E Kindergarten Renovation	D <u>Denial</u> of planning. Project is included in scope of overall renovation project (see Items #45 & #46) and is therefore ineligible. The request is for renovation of 3,000 sf to accommodate 2 new full-day kindergarten classrooms.	\$ 780	\$ 441			LP	
	30	Worthington E Kindergarten Addition	D <u>Denial</u> of funding. Project is ineligible. See Item #29 for project description.	\$ 780	\$ 441			\$ 339	
	31	Applied Research Lab Renovation	D <u>Denial</u> of planning. Project is ineligible due to failure to comply with State requirements to obtain design approval prior to award of contract. The request is for renovation of 15,000 sf of the existing facility for use by the Auto Technology Academy.	\$ 3,300	\$ 2,453			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	Applied Research Lab Renovation	D <u>Denial</u> of planning. Project is ineligible. See Item #31 for project description.	\$ 3,300	\$ 2,453			\$ 847	
13.065	33	Laurel Woods E Renovation	A <u>Approval</u> of planning. The request is for renovation of 56,800 sf of the existing facility, including modification of 20 open space classrooms to 20 traditional closed classrooms, enlargement of the Health suite, etc. See worksheet for approved scope and funding details.	\$ 6,719	\$ 2,799	\$ 3,920		LP	LP
13.065	34	Laurel Woods E Renovation	A <u>Approval</u> of partial funding. See Item #33 for project description.	\$ 6,719	\$ 2,799	\$ 3,920		\$ 2,892	\$ 2,892
13.066	35	Running Brook E Renovation	A <u>Approval</u> of planning. The request is for renovation of 47,044 sf of the existing facility, including modification of 17 open space classrooms to 18 traditional closed classrooms, enlargement of the Health suite, etc. See worksheet for approved scope and funding details.	\$ 6,661	\$ 3,526	\$ 3,135		LP	LP
13.066	36	Running Brook E Renovation	A <u>Approval</u> of partial funding. See Item #35 for project description.	\$ 6,661	\$ 3,526	\$ 3,135		\$ 3,732	\$ 757

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	37	Guilford E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 51,306 sf of the existing facility.	\$ 5,588	\$ 3,027			LP	
	38	Guilford E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See Item #37 for project description.	\$ 5,588	\$ 3,027			\$ 2,561	
	39	Lisbon E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 55,999 sf of the existing facility.	\$ 8,013	\$ 3,563			LP	
	40	Lisbon E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See Item #39 for project description.	\$ 8,013	\$ 3,563			\$ 4,450	
	41	Clarksville E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 45,660 sf of the existing facility.	\$ 7,024	\$ 3,660			LP	
	42	Clarksville E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See Item #41 for project description.	\$ 7,024	\$ 3,660			\$ 3,364	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	43	Centennial Lane E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 51,122 sf of the existing facility.	\$ 7,411	\$ 3,300			LP	
	44	Centennial Lane E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See Item #43 for project description.	\$ 7,411	\$ 3,300			\$ 4,111	
	45	Worthington E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 54,532 sf of the existing facility.	\$ 7,970	\$ 3,592			LP	
	46	Worthington E Renovation	C <u>Deferral</u> of funding due to lack of design. See Item #45 for project description.	\$ 7,970	\$ 3,592			\$ 2,452	
	47	Clarksville M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 82,082 sf of the existing facility.	\$ 12,484	\$ 5,530			LP	
	48	Clarksville M Renovation	C <u>Deferral</u> of funding due to lack of design. See Item #47 for project description.	\$ 12,484	\$ 5,530			\$ 3,894	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	49	Mount Hebron H Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for 193,996 sf of the existing facility.	\$ 22,492	\$ 10,549			LP	
	50	Clemens Crossing E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 57,072 sf of the existing facility.	\$ 8,490	\$ 3,845			LP	
	51	Waterloo E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 72,980 sf of the existing facility.	\$ 8,263	\$ 3,743			LP	
	52	Manor Woods E Addition	D <u>Denial</u> of planning. The project is ineligible for State funding due to failure to comply with IAC requirements. The request is for a 9,714 sf addition that was built in 2004 onto a 1994 structure and forward-funded.	\$ 2,476	\$ 1,695			LP	
	53	Manor Woods E Addition	D <u>Denial</u> of funding. The project is ineligible for State funding due to failure to comply with IAC requirements. See Item #52 for project description.	\$ 2,476	\$ 1,695			\$ 781	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
54	Rockburn E	Addition	D <u>Denial</u> of planning. The project is ineligible for State funding due to failure to comply with IAC requirements. The request is for a 10,134 sf addition that was built in 2004 onto a 1993 structure and forward-funded.	\$ 2,176	\$ 1,361			LP	
55	Rockburn E	Addition	D <u>Denial</u> of funding. The project is ineligible for State funding due to failure to comply with IAC requirements. See Item #54 for project description.	\$ 2,176	\$ 1,361			\$ 815	
56	Hammond M	Addition	B <u>Deferral</u> of funding due to fiscal constraints. The request is for a 11,320 sf addition that was completed in 1989 and was forward funded.	\$ 942	\$ 471			\$ 471	
57	Phelps Luck E	Addition - FF	B <u>Deferral</u> of funding due to fiscal constraints. The request is for a 7,376 sf addition that was completed in 1989 and was forward funded.	\$ 618	\$ 309			\$ 309	
58	Centennial Lane E	Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a 7,598 sf addition.	\$ 2,086	\$ 1,124			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	59	Running Brook E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a 3,263 sf addition.	\$ 879	\$ 476			LP	
13.065	60	Laurel Woods E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 4,931 sf addition to accommodate 1 new pre-K classroom and 2 new kindergarten classrooms.	\$ 1,365	\$ 741	\$ 624		LP	LP
13.056	61	Longfellow E Kindergarten Addition	A <u>Approval</u> of planning for a 3,463 sf addition. The request is to accommodate 1 new pre-K classroom and 1 new kindergarten classroom.	\$ 1,008	\$ 569	\$ 439		LP	LP
13.044	62	Pointers Run E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new kindergarten classroom.	\$ 529	\$ 339	\$ 190		LP	LP
13.022	63	Stevens Forest E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new kindergarten classroom.	\$ 529	\$ 339	\$ 190		LP	LP
13.023	64	Swansfield E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 4,931 sf addition to accommodate 1 new pre-K classroom and 2 new kindergarten classrooms.	\$ 1,365	\$ 741	\$ 624		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.007	65	Talbott Springs E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new kindergarten classroom.	\$ 529	\$ 339	\$ 190		LP	LP
13.075	66	Thunder Hill E Kindergarten Addition	A <u>Approval</u> of planning. The request is for a 1,500 sf addition to accommodate 1 new kindergarten classroom.	\$ 529	\$ 339	\$ 190		LP	LP

PUBLIC SCHOOL C CTION PROGRAM
COMPUTATION WORKSHEET - ST. LOCATION - FISCAL YEAR 2007

Howard County - PSC NO. 13.083

Project Priority #1 (F)

Dayton Oaks E (New Western) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 55%
	Regular	790 x	104 =	82,160		
	Special Ed	10 x	180 =	1,800		
				83,960		

Addition						
New s.f.	79,588 x	157.00			12,495,316	7,247,283
Cooperative Arrangement	0 x	157.00			0	0
Site Development		12%			1,499,438	869,674
					13,994,754	8,116,957

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	157.00 x	100% =	0		
31-39		0 x	157.00 x	85% =	0		
26-30		0 x	157.00 x	75% =	0		
21-25		0 x	157.00 x	65% =	0		
16-20		0 x	157.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			349,869	202,924
Total Cost				14,344,623	8,319,881

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **8,319,881**

Rounding 119

NET STATE SHARE **8,320,000**

Less CIP Allocations for the Project 5/05 - FY '06 (6,268,000)
1/06 - FY '07 (2,052,000)

BALANCE **0**

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/05 - FY '06
Date Revised: 6/6/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Howard County - PSC NO. 13.084

Project Priority #2 (LP) #3(F)

New Northeastern E - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 55%	
	Regular	580 x	108 =	62,640			
	Special Ed	0 x	180 =	0			
				62,640			
Addition							
	New s.f.	62,640 x	190.00		11,901,600	6,902,928	
	Cooperative Arrangement	3,000 x	190.00		570,000	330,600	
	Site Development		12%		1,496,592	868,023	
					13,968,192	8,101,551	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	190.00 x	100% =	0	
	31-39		0 x	190.00 x	85% =	0	
	26-30		0 x	190.00 x	75% =	0	
	21-25		0 x	190.00 x	65% =	0	
	16-20		0 x	190.00 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	190.00		0	
	Site Development			5%		0	
					0	0	
	Contingency			2.5%	349,205	202,539	
Total Cost					14,317,397	8,304,090	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						8,304,090	
	Rounding					(90)	
NET STATE SHARE						8,304,000	
	Less CIP Allocations for the Project						
					1/06 - FY '07	(7,631,000)	
					4/06 - FY '07	(673,000)	
BALANCE						0	

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY '07
Date Revised: 5/11/06
Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Howard County - PSC NO. 13.043

Project Priority #6 (LP); 7 (F)

Waverly E - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	685 x	108 =	73,980		
	Special Ed	0 x	180 =	0		
				73,980		

ADDITION				Construction Cost	State Share 58%
New s.f.	11,009 x	190.00		2,091,710	1,213,192
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		251,005	145,583
				2,342,715	1,358,775

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 58%
	40 & older		0 x	190.00 x	100% =	0		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	190.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			58,568	33,969
TOTAL COST				2,401,283	1,392,744

Less Prior State Funds for Related Projects

MAX. STATE FUNDING					1,392,744
Rounding					256

NET STATE FUNDING					1,393,000
Less CIP Allocations for the Project				7/06 - FY '07	(1,393,000)

BALANCE					0
----------------	--	--	--	--	----------

Additional Notes:

Eligible square footage is based on schematic design.
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/06 - FY '07
 Date Revised: 5/11/06
 Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Howard County - PSC NO. 13.065

Project Priority #33 (LP); #34 (F)

Laurel Woods E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	544 x	n/a	= 59,290		
	Special Ed	0 x	180	= 0		
				59,290		

ADDITION				Construction Cost	State Share
New s.f.	0 x	138.75		0	0
Cooperative Arrangement	0 x	138.75		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	138.75	100%	= 0		
	31-39	1973	49,000 x	138.75	85%	= 5,778,938		
	26-30		0 x	138.75	75%	= 0		
	21-25		x	138.75	65%	= 0		
	16-20	1987	7,800 x	138.75	50%	= 541,125		
			56,800			6,320,063	6,320,063	3,665,636
Cooperative Arrangement			0 x	138.75			0	0
Site Development				5%			316,003	183,282
							6,636,066	3,848,918
Contingency				2.5%			165,902	96,223
TOTAL COST							6,801,967	3,945,141

Less Prior State Funds for Related Projects FY '97 - Wiring (25,000)

MAX. STATE FUNDING	3,920,141
Rounding	(141)
NET STATE FUNDING	3,920,000
Less CIP Allocations for the Project 4/06 - FY '07 (2,892,000)	

BALANCE 1,028,000

Additional Notes:

\$138.75 is the applicable cost per square foot as the project was bid 1/03 (FY 2004).
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/1/06 - FY '07
Date Revised: 5/11/06
Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Howard County - PSC NO. 0066

Project Priority #35 (LP); #36 (F)

Running Brook E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	297 x	131 =	38,907		
	Special Ed	0 x	180 =	0		
				38,907		
ADDITION						
	New s.f.	0 x	157.00		0	0
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		0	0
					0	0
RENOVATION						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	157.00 x	100% =	0
	31-39	1970	38,891 x	157.00 x	85% =	5,180,004
	26-30		0 x	157.00 x	75% =	0
	21-25	1984	16 x	157.00 x	65% =	1,633
	16-20		x	157.00 x	50% =	0
			38,907			5,191,637
	Cooperative Arrangement		0 x	157.00		0
	Site Development			5%		259,582
						5,451,219
	Contingency			2.5%		136,280
TOTAL COST						5,587,499
	Less Prior State Funds for Related Projects					FY '98 - Wiring (25,000) FY '02 - QZAB (81,000)
MAX. STATE FUNDING						3,134,749
	Rounding					251
NET STATE FUNDING						3,135,000
	Less CIP Allocations for the Project					4/06 - FY '07 (757,203)
BALANCE						2,377,797

Additional Notes :

\$157.00 is the applicable cost per square foot as the project was bid 2/05 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 4/06 - FY '07
 Date Revised: 5/11/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Kent County

Total Requests \$3,479

Total Allocation \$3,479

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.007	1	Kent County H Renovation (Phase II)	A <u>Approval</u> of the balance of funding. Planning was approved in FY 06. The request is to renovate 176,202 sf of the existing facility as phase II of a three-phase "hybrid" modernization project. See worksheet for approved scope and funding details.	\$ 10,420	\$ 5,964	\$ 4,456	\$ 2,000	\$ 2,456	\$ 2,456
14.007	2	Kent County H Renovation (Phase III - Kitchen & Misc.)	A <u>Approval</u> of planning. This is phase III of a three-phase "hybrid" modernization project. The project consists of renovating kitchen infrastructure, removing asbestos over hallway lockers, and replacing the lockers. See worksheet for details.	\$ 3,023	\$ 2,000	\$ 1,023		LP	LP
14.007	3	Kent County H Renovation (Phase III - Kitchen & Misc.)	A <u>Approval</u> of funding. See item #2 for project description and worksheet for approved scope and funding details.	\$ 3,023	\$ 2,000	\$ 1,023		\$ 1,023	\$ 1,023

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Kent County - PSC NO. 14.007

Project Priority # 1 (F)

Kent County H - Renovation (Phase II)

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
				0		

Addition						
New s.f.		0 x	157.00		0	0
Cooperative Arrangement		0 x	157.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100%	= 0	
31-39		0 x	157.00 x	85%	= 0	
26-30		0 x	157.00 x	75%	= 0	
21-25		0 x	157.00 x	65%	= 0	
18-20		0 x	157.00 x	50%	= 0	
		N/A*			N/A*	
Cooperative Arrangement		0 x	157.00			N/A
Site Development			5%			0
						N/A

Contingency	2.5%		0	0
Total Cost			8,912,000	4,456,000
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				4,456,000
Rounding				0
NET STATE SHARE				4,456,000
Less CIP Allocations for the Project			1/05 - FY 06	(2,000,000)
			1/06 - FY 07	(2,456,000)
BALANCE				0

Additional Notes:

* The project was approved at the LEA's funding request of \$4,456,000. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/05 - FY 06
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Kent County - PSC NO. 14.007

Project Priority #2 (LP) & #3 (F)

Kent County H - Renovation (Phase III)

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0 =	0		
	Special Ed	0 x	0 =	0		
				0		

Addition						
	New s.f.	0 x	190.00		0	0
	Cooperative Arrangement	0 x	190.00		0	0
	Site Development		12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	190.00 x	100% =	0	
31-39		0 x	190.00 x	85% =	0	
26-30		0 x	190.00 x	75% =	0	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		N/A*			N/A*	
	Cooperative Arrangement	0 x	190.00			N/A
	Site Development		5%			0
					N/A	N/A

	Contingency	2.5%			0	0
Total Cost					2,045,000	1,022,500
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						1,022,500
	Rounding					500
NET STATE SHARE						1,023,000
	Less CIP Allocations for the Project				1/06 - FY 07	(1,023,000)
BALANCE						0

Additional Notes:

* The project was approved at the LEA's funding request of \$1,023,000. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY 07
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Montgomery County

Total Requests \$125,233

Total Allocation \$40,047

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	30	3	27	0
Construction	25	6	19	0
Systemic Renovation	8	8	0	0
Locally Owned Relocatable	0	0	0	0
Total	63	17	46	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.005	1	Richard Montgomery H Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 02. The request is for a replacement school with 316,535 sf and 2,183 student capacity. See worksheet for approved scope and funding details.	\$ 57,192	\$ 28,903	\$ 28,289	\$ 13,118	\$ 15,599	\$ 15,171
15.046	2	Northwood H (Reopening) Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 06. The request is for renovation of 222,900 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 27,136	\$ 8,658	\$ 18,478	\$ 6,800	\$ 9,967	\$ 9,967
15.267	3	R. Sargent Shriver E (Formerly Downcounty Consortium E #27) Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 06. The request is to renovate 49,192 sf of the existing facility and construct a 48,044 sf addition. See worksheet for approved scope and funding details.	\$ 16,937	\$ 11,547	\$ 5,390	\$ 1,481	\$ 3,909	\$ 3,909

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.182	4	John T. Baker M Roof	A <u>Approval</u> of funding to replace the 69,800 sf 1986 roof.	\$ 559	\$ 279	\$ 280		\$ 280	\$ 280
15.125	5	Tilden M HVAC	A <u>Approval</u> of funding to convert the two (2) steam boilers to hot water, install a hot water loop and replace existing 1967 equipment: seven (7) air handling units, three (3) heating and ventilation units, two (2) condensing units, twenty-two (22) steam convectors with hot water units, six (6) ceiling heating units in the locker rooms, two (2) floor heating units in the stage area and one (1) cabinet heater in the kitchen. Work also includes removal and installation of equipment in the Administration area and adding new controls.	\$ 800	\$ 400	\$ 400		\$ 400	\$ 400
15.144	6	Gaithersburg E Roof	A <u>Approval</u> of funding to replace 25,800 sf of the 1983 roof.	\$ 207	\$ 103	\$ 104		\$ 104	\$ 104
15.011	7	Woodlin E HVAC	A <u>Approval</u> of funding to replace the 1974 HVAC system including two (2) boilers, one (1) chiller and associated condensers, eight (8) unit ventilators and related equipment as well as a 1989 hot water heater.	\$ 450	\$ 225	\$ 225		\$ 225	\$ 225

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.147	8	Flower Hill E Roof	A <u>Approval</u> of funding to replace the entire 69,000 sf 1975 roof.	\$ 552	\$ 276	\$ 276		\$ 276	\$ 276
15.152	9	Strawberry Knoll E HVAC	A <u>Approval</u> of funding to replace the 1988 HVAC system including forty (40) self-contained heat pumps and related equipment.	\$ 450	\$ 225	\$ 225		\$ 225	\$ 225
15.011	10	Woodlin E Roof	A <u>Approval</u> of funding to replace the entire 61,500 sf 1989 roof.	\$ 511	\$ 255	\$ 256		\$ 256	\$ 256
15.152	11	Strawberry Knoll E Roof - Phase II	A <u>Approval</u> of funding for Phase II to replace 52,400 sf of the 1988 roof on the modular sections of the building.	\$ 262	\$ 131	\$ 131		\$ 131	\$ 131
15.268	12	A. Mario Loiederman MS (Col. Belt MS Reopen.) Renovation	A <u>Approval</u> of planning. The request is for renovation of 103,075 sf of the existing facility. See worksheet for details.	\$ 12,414	\$ 7,740	\$ 4,674		LP	LP
15.268	13	A. Mario Loiederman MS (Col. Belt MS Reopen.) Renovation	A <u>Approval</u> of funding.. See item #12 for project description and worksheet for approved scope and funding details.	\$ 12,414	\$ 7,740	\$ 4,674		\$ 7,765	\$ 4,674

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.203	14	Rosemont E Addition	A <u>Approval</u> of planning. The request is for an addition of 21,640 sf. See worksheet for details.	\$ 7,487	\$ 5,748	\$ 1,739		LP	LP
15.203	15	Rosemont E Addition	A <u>Approval</u> of funding. See item #14 for project description and worksheet for approved scope and funding details.	\$ 7,487	\$ 5,748	\$ 1,739		\$ 1,739	\$ 1,739
15.998	16	Clarksburg Area H (Conversion of Rocky Hill M) Addition	A <u>Approval</u> of planning. The request is for an addition of 152,213 sf.	\$ 51,667	\$ 45,029	\$ 6,638		LP	LP
15.998	17	Clarksburg Area H (Conversion of Rocky Hill M) Addition	A <u>Approval</u> of partial funding. See item #16 for project description and worksheet for approved scope and funding details.	\$ 51,667	\$ 45,029	\$ 6,638		\$ 12,232	\$ 2,690
	18	Little Bennett E (Formerly Clarksburg/Damascus E #7) New	B <u>Deferral</u> of planning due to funding constraints. The request is for 72,396 sf of new construction and a student capacity of 657.	\$ 17,812	\$ 11,288			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19		Little Bennett E (Formerly Clarksburg/Damascus E #7) New	B <u>Deferral</u> of funding due to lack of planning approval. See item #18 for project description.	\$ 17,812	\$ 11,288			\$ 6,524	
20		Great Seneca Creek E (Formerly Northwest Area E #7) New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 72,396 sf and 657 student capacity.	\$ 19,256	\$ 12,732			LP	
21		Great Seneca Creek E (Formerly Northwest Area E #7) New	B <u>Deferral</u> of funding due to lack of planning approval. See item #20 for project description.	\$ 19,256	\$ 12,732			\$ 6,524	
22		Roscoe R. Nix E (Formerly Northeast Consortium E #16) New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 72,072 sf and 654 student capacity.	\$ 20,303	\$ 13,808			LP	
23		Roscoe R. Nix E (Formerly Northeast Consortium E #16) New	B <u>Deferral</u> of funding due to lack of planning approval. See item #22 for project description.	\$ 20,303	\$ 13,808			\$ 6,495	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
24		Northwest H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 33,528 sf.	\$ 15,716	\$ 12,695			LP	
25		Northwest H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #24 for project description.	\$ 15,716	\$ 12,695			\$ 3,021	
26		Gaithersburg H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 29,022 sf.	\$ 9,652	\$ 7,033			LP	
27		Gaithersburg H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #26 for project description.	\$ 9,652	\$ 7,033			\$ 2,619	
28		Farmland E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 17,541 sf.	\$ 6,244	\$ 4,024			LP	
29		Farmland E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #28 for project description.	\$ 6,244	\$ 4,024			\$ 2,220	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	30	Watkins Mill E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 24,178 sf.	\$ 8,954	\$ 6,775			LP	
	31	Watkins Mill E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #30 for project description.	\$ 8,954	\$ 6,775			\$ 2,179	
	32	South Lake E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 27,120 sf.	\$ 6,802	\$ 4,623			LP	
	33	South Lake E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #32 for project description.	\$ 6,802	\$ 4,623			\$ 2,179	
	34	Garrett Park E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 12,633 sf.	\$ 4,496	\$ 3,358			LP	
	35	Garrett Park E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #34 for project description.	\$ 4,496	\$ 3,358			\$ 1,138	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	36	Parkland M Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 79,317 sf and an addition of 32,258 sf.	\$ 26,596	\$ 16,988			LP	
	37	Parkland M Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #36 for project description.	\$ 26,596	\$ 16,988			\$ 9,608	
	38	Downcounty Consortium E #28 (Arcola Reopen.) Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 69,854 sf and 608 student capacity.	\$ 15,166	\$ 7,548			LP	
	39	Downcounty Consortium E #28 (Arcola Reopen.) Replacement	B <u>Deferral</u> of funding due to lack of planning approval. See item #38 for project description.	\$ 15,166	\$ 7,548			\$ 7,618	
	40	Seven Locks E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 62,890 sf and 522 student capacity.	\$ 14,024	\$ 8,356			LP	
	41	Seven Locks E Replacement	B <u>Deferral</u> of funding due to lack of planning approval. See item #40 for project description.	\$ 14,024	\$ 8,356			\$ 5,668	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	42	Sherwood H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 8,704 and renovation of 5,500 sf of the existing facility.	\$ 7,690	\$ 6,460			LP	
	43	Sherwood H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #42 for project description.	\$ 7,690	\$ 6,460			\$ 1,230	
	44	Weller Road E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 16,780 sf and renovation of 929 sf of the existing facility.	\$ 5,193	\$ 3,268			LP	
	45	Weller Road E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #44 for project description.	\$ 5,193	\$ 3,268			\$ 1,925	
	46	Silver Spring Intl. M/Sligo Creek E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 13,340 sf and renovation of 9,936 sf of the existing facility.	\$ 2,000	\$ 984			LP	
	47	Silver Spring Intl. M/Sligo Creek E Addition/Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #46 for project description.	\$ 2,000	\$ 984			\$ 1,016	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	48	Albert Einstein H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 6,450 sf.	\$ 3,174	\$ 2,471			LP	
	49	Albert Einstein H Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #48 for project description.	\$ 3,174	\$ 2,471			\$ 703	
	50	College Gardens E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 80,364 sf and 703 student capacity.	\$ 14,317	\$ 5,553			LP	
	51	College Gardens E Replacement	B <u>Deferral</u> of funding due to lack of planning approval. See item #50 for project description.	\$ 14,317	\$ 5,553			\$ 8,764	
	52	Fields Road E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 12,150 sf.	\$ 8,042	\$ 6,852			LP	
	53	Fields Road E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #52 for project description.	\$ 8,042	\$ 6,852			\$ 1,190	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Walter Johnson H Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 219,497 sf.	\$ 39,638	\$ 38,134			LP	
	55	Walter Johnson H Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #54 for project description.	\$ 39,638	\$ 38,134			\$ 1,504	
	56	Francis S Key M Replacement	C <u>Deferral</u> of planning due to lack of a feasibility study. The request is for a replacement school with 76,232 sf and 901 student capacity.	\$ 30,033	\$ 19,852			LP	
	57	Clarksburg/Damascus E #8 New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new elementary school with 72,396 sf and 657 student capacity.	\$ 14,800	\$ 6,904			LP	
	58	Galway E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 38,532 sf and an addition of 18,000 sf.	\$ 13,896	\$ 7,993			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	59	Cashell E Addition/Renovation	C <u>Deferral</u> of planning pending State approval of a feasibility study and LEA resolution of enrollment projection issues. The request is for an addition of 31,500 sf and renovation of 13,000 sf of the existing facility.	\$ 13,482	\$ 8,717			LP	
	60	Bethesda Chevy Chase H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 15,900 sf.	\$ 1,797	\$ 1,114			LP	
	61	Thomas W. Pyle M Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 10,850 sf.	\$ 3,388	\$ 2,205			LP	
	62	Westland M Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 6,345 sf.	\$ 2,837	\$ 2,145			LP	
	63	Travilah E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 5,934 sf.	\$ 3,869	\$ 3,222			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Montgomery County - PSC NO. 15.005.

Project Priority #1 (F)

Richard Montgomery H - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	2,183 x	145 =	316,535		
	Special Ed	0 x	0 =	0		
				316,535		

Addition				Construction Cost	State Share
New s.f.	316,535 x	157.00		49,695,995	24,847,998
Cooperative Arrangement	0 x	157.00		0	0
Site Development		12%		5,983,519	2,981,760
				55,659,514	27,829,767

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	157.00 x	100% =	0		
31-39		0 x	157.00 x	85% =	0		
26-30		0 x	157.00 x	75% =	0		
21-25		0 x	157.00 x	65% =	0		
16-20		0 x	157.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			1,391,488	695,744
Total Cost				57,051,002	28,525,501

Less Prior State Funds for Related Projects

Roof - FY 92 (210,000)
ASP - FY 00 (13,000)
ASP - FY 02 (14,000)

MAX. STATE FUNDING					28,288,501
Rounding					499

NET STATE SHARE					28,289,000
Less CIP Allocations for the Project					

1/05 - FY 06 (2,000,000)
2/05 - FY 06 (1,900,000)
5/05 - FY 06 (8,489,000)
9/05 - FY 06 (301,000)
2/06 - FY 06 (427,892)
1/06 - FY 07 (11,904,000)
4/06 - FY 07 (3,267,308)

BALANCE					0
----------------	--	--	--	--	----------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/01 - FY 02
Date Revised: 5/25/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Montgomery County - PSC NO. 15.046

Project Priority #2 (PFY)

Northwood H (Reopening) - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,486	x 150	= 222,900		
	Special Ed	0	x 0	= 0		
				222,900		
Addition						
	New s.f.	0	x 157.00		0	0
	Cooperative Arrangement	0	x 157.00		0	0
	Site Development		12%		0	0
					0	0
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older	1955/56/59/64/74	196,993	x 157.00	x 100%	= 30,927,901
	31-39	1974	25,907	x 157.00	x 85%	= 3,457,289
	26-30		0	x 157.00	x 75%	= 0
	21-25		0	x 157.00	x 65%	= 0
	16-20		0	x 157.00	x 50%	= 0
			222,900			34,385,190
	Cooperative Arrangement		0	x 157.00		0
	Site Development			5%		1,719,260
						36,104,450
	Contingency			2.5%		902,611
	Total Cost					37,007,061
	Less Prior State Funds for Related Projects					ASP - FY 99 (28,000)
	MAX. STATE FUNDING					18,477,531
	Rounding					469
	NET STATE SHARE					18,478,000
	Less CIP Allocations for the Project					5/05 - FY 06 (6,800,000) 1/06 - FY 07 (5,700,000) 4/06 - FY 07 (4,267,000)
	BALANCE					1,711,000

Additional Notes :

226,632 s.f. existing.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/05 - FY 06

Date Revised: 5/15/06

Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Montgomery County - PSC NO. 15.267

Project Priority #3 (F)

R. Sargent Shriver E (Downcounty Consortium E #27) - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	533 x	Rate N/A =	59,290		
	Special Ed	20 x	180 =	3,600		
				62,890		
Addition						
	New s.f.	13,698 x	157.00		2,150,586	1,075,293
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		258,070	129,035
					2,408,656	1,204,328
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		49,192 x	157.00 x	100% =	7,723,144	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		49,192			7,723,144	
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		5%		386,157	193,079
					8,109,301	4,054,651
	Contingency		2.5%		262,949	131,474
Total Cost					10,780,906	5,390,453
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						5,390,453
	Rounding					(453)
NET STATE SHARE						5,390,000
	Less CIP Allocations for the Project				5/05 - FY 06	(1,481,000)
					1/06 - FY 07	(1,700,000)
					4/06 - FY 07	(2,209,000)
BALANCE						0

Additional Notes:

The LEA requested a 27,340 sf addition but the facility is eligible for 13,698 sf of new space (62,890 sf Max. Gross Area Allow. - 49,192 existing sf = 13,698 sf)

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/05 - FY 06
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007**

Montgomery County - PSC NO. 15.268

Project Priority #12 (LP) & #13 (F)

A. Mario Loiederman M - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	865	x 130	= 112,450		
	Special Ed	20	x 180	= 3,600		
				116,050		

ADDITION					Construction Cost	State Share 50%
New s.f.	0	x 140.00			0	0
Cooperative Arrangement	0	x 140.00			0	0
Site Development		12%			0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1956 / 1957	103,075	x 140.00	x 100%	= 14,430,500		
	31-39		0	x 140.00	x 85%	= 0		
	26-30		0	x 140.00	x 75%	= 0		
	21-25		0	x 140.00	x 65%	= 0		
	16-20		0	x 140.00	x 50%	= 0		
			103,075			14,430,500*		
Cooperative Arrangement			0	x 140.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%				0	0
-------------	------	--	--	--	---	---

TOTAL COST					9,347,000	4,673,500
-------------------	--	--	--	--	------------------	------------------

Less Prior State Funds for Related Projects						0
---	--	--	--	--	--	---

MAX. STATE FUNDING						4,673,500
---------------------------	--	--	--	--	--	------------------

Rounding						500
----------	--	--	--	--	--	-----

NET STATE FUNDING						4,674,000
--------------------------	--	--	--	--	--	------------------

Less CIP Allocations for the Project					4/06 - FY 07	(4,674,000)
--------------------------------------	--	--	--	--	--------------	-------------

BALANCE						0
----------------	--	--	--	--	--	----------

Additional Notes:

\$140.00 is the applicable cost per square foot as the project was bid 7/04 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY 07

Date Revised: 5/30/06

Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Montgomery County - PSC NO.15.203

Project Priority #14 (LP) & #15 (F)

Rosemont E - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	678 x	108 =	73,224		
	Special Ed	30 x	180 =	5,400		
				78,624		

ADDITION			Construction Cost	State Share
New s.f.	21,640 x	140.00	3,029,800	1,514,800
Cooperative Arrangement	0 x	140.00	0	0
Site Development		12%	363,552	181,776
			3,393,152	1,696,576

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	140.00 x	100% =	0		
	31-39		0 x	140.00 x	85% =	0		
	28-30		0 x	140.00 x	75% =	0		
	21-25		0 x	140.00 x	65% =	0		
	16-20		0 x	140.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	140.00			0	0
Site Development				5%			0	0
						0	0	0

Contingency	2.5%	84,829	42,414
TOTAL COST		3,477,981	1,738,990
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			1,738,990
Rounding			10
NET STATE FUNDING			1,739,000
Less CIP Allocations for the Project		4/06 - FY 07	(1,739,000)
BALANCE			0

Additional Notes:

54,950 sf existing. The project is approved for 21,640 sf of new space as requested by the LEA.

\$140.00 is the applicable cost per square foot as the project was bid 7/04 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY 07
Date Revised: 5/30/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Montgomery County - PSC NO. 15.196

Project Priority #16 (LP) & #17 (F)

Clarksburg Area H (Conversion of Rocky Hill M - Addition)

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%	
	Regular	1,274	x 150	= 191,100			
	Special Ed	0	x 0	= 0			
				191,100			
Addition							
	New s.f.	82,601	x 140.00		11,564,140	5,782,070	
	Cooperative Arrangement	0	x 140.00		0	0	
	Site Development		12%		1,387,697	693,848	
					12,951,837	6,475,918	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0	x 140.00	x 100%	= 0	
	31-39		0	x 140.00	x 85%	= 0	
	26-30		0	x 140.00	x 75%	= 0	
	21-25		0	x 140.00	x 65%	= 0	
	16-20		0	x 140.00	x 50%	= 0	
			0			0	
	Cooperative Arrangement		0	x 140.00		0	
	Site Development			5%		0	
					0	0	
	Contingency		2.5%		323,796	161,898	
Total Cost					13,275,633	6,637,816	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						6,637,816	
	Rounding						184
NET STATE SHARE						6,638,000	
	Less CIP Allocations for the Project					4/06 -FY 07	(2,689,860)
BALANCE						3,948,140	

Additional Notes:

The LEA requested a 152,213 sf addition but the facility is eligible for 82,601 sf of new space [(191,100 sf Max. Gross Area Allow. - (120,625 existing sf - 12,126 sf to be demolished) = 82,601 sf)].

\$140.00 is the applicable cost per square foot as the project was bid 9/04 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 4/06 -FY 07
 Date Revised: 5/30/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Prince George's County

Total Requests \$99,956

Total Allocation \$37,425

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	9	2	7	0
Construction	23	10	12	1
Systemic Renovation	47	31	4	12
Locally Owned Relocatable	0	0	0	0
Total	79	43	23	13

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.254	1	Regional H New	A <u>Approval</u> of partial funding. The request is for a new high school with 377,870 sf and 2606 student capacity. Planning was approved in FY 05. See worksheet for approved scope and funding details.	\$ 91,987	\$ 46,439	\$ 45,548	\$ 15,591	\$ 4,000	\$ 4,000
16.194	2	Duval H Addition	A <u>Approval</u> of planning. The request is for an addition of 66,921 sf. See worksheet for details.	\$ 16,400	\$ 7,354	\$ 9,046		LP	LP
16.194	3	Duval H Addition	A <u>Approval</u> of partial funding. See item #2 for project description and worksheet for approved scope and funding detail.	\$ 16,400	\$ 7,354	\$ 9,046		\$ 1,253	\$ 1,253

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.177	4	Parkdale H Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 49,684 sf and renovation of 2,861 sf of the existing facility. See worksheet for details.	\$ 19,000	\$ 11,976	\$ 7,024		LP	LP
16.177	5	Parkdale H Addition/Renovation	A <u>Approval</u> of partial funding. See item #4 for project description and worksheet for approved scope and funding detail.	\$ 19,000	\$ 11,976	\$ 7,024		\$ 8,062	\$ 5,215
	6	Potomac H Addition/Renovation	C <u>Deferral</u> of planning due to lack of resolution of enrollment projection issues. The request is for an addition of 69,265 sf and renovation of 3,743 sf of the existing facility.	\$ 23,536	\$ 8,713			LP	
	7	Potomac H Addition/Renovation	C <u>Deferral</u> of funding due to lack of planning approval. See item #6 for project description.	\$ 23,536	\$ 8,713			\$ 3,986	
	8	Oxon Hill H Replacement	C <u>Deferral</u> of planning pending State review and approval of the feasibility study. The request is for a replacement school with 301,370 sf and 2,300 student capacity.	\$ 87,727	\$ 37,210			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Oxon Hill Staff Development Center HVAC	D <u>Denial</u> of funding because the Center is a non-educational building. The project does not meet State eligibility requirements. The request is to replace 42 (1975) incremental HVAC units and upgrade the make-up air AC.	\$ 325	\$ 102			\$ 223	
16.016	10	Thomas S Stone E Roof	A <u>Approval</u> of funding to replace 26,294 sf of roof on the 1974 and 1989 additions.	\$ 620	\$ 179	\$ 441		\$ 443	\$ 441
16.103	11	Surrattsville H Roof	A <u>Approval</u> of funding to replace 127,300 sf of the 1960/1962/1985/1989, and 1990 portions of the roof. The 1990 portion is not eligible.	\$ 2,000	\$ 591	\$ 1,409		\$ 1,388	\$ 1,409
16.030	12	Deerfield Run E HVAC	A <u>Approval</u> of partial funding to replace two (2) 1975 boilers, nine (9) roof mounted HVAC units, and to upgrade the building energy management system. This is a request for partial funding in FY 2007.	\$ 960	\$ 263	\$ 697		\$ 100	\$ 100
16.068	13	Hollywood E Roof	A <u>Approval</u> of funding to replace 17,840 sf of the 1954 and 1978 roofs.	\$ 300	\$ 83	\$ 217		\$ 219	\$ 217

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.049	14	Lewisdale E Boilers / Chillers	A <u>Approval</u> of funding to replace two (2) 1975 boilers and the two (2) 1975 chillers, and provide minor HVAC system upgrades.	\$ 406	\$ 123	\$ 283		\$ 286	\$ 283
16.046	15	Friendly H Boilers / Chiller	A <u>Approval</u> of funding to replace three (3) 1970 boilers, the 1978 chiller, the domestic hot water system and compressor, and the air handling units will be retrofitted with new controls.	\$ 1,000	\$ 288	\$ 712		\$ 720	\$ 712
16.136	16	G. Gardner Shugart M Boilers	A <u>Approval</u> of funding to replace two (2) 1965 boilers, buried oil fuel tank, domestic hot water system and compressor, to retrofit the air handling units with new controls, and to install a sprinkler system in the boiler room.	\$ 600	\$ 180	\$ 420		\$ 424	\$ 420
	17	James R. Randall E Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The request is to replace the 8,400 sf 1990 modular addition roof which is under sixteen (16) years of age.	\$ 120	\$ 33			\$ 87	
16.155	18	Templeton E Boilers	A <u>Approval</u> of funding to replace two (2) 1968 boilers, buried oil fuel tank, domestic hot water system and compressor, to retrofit the classroom unit ventilators with new controls, and to install a sprinkler system in the boiler room.	\$ 640	\$ 187	\$ 453		\$ 458	\$ 453

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	Isaac J. Gourdine M (Formerly Lord Baltimore M) Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The request is to replace the 8,260 sf 1992 modular addition roof which is under sixteen (16) years of age.	\$ 130	\$ 36			\$ 94	
	20	Nicholas Orem M Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The request is to replace the 4,300 sf 1990 roof and 5,863 sf 1993 roof which are under sixteen (16) years of age.	\$ 200	\$ 54			\$ 146	
16.229	21	Thomas Johnson M Boilers / Chiller	A <u>Approval</u> of funding to replace three (3) 1968 boilers, the 1968 chiller, domestic hot water system and compressor, to retrofit the air handling units with new controls, and to install a sprinkler system in the boiler room.	\$ 1,000	\$ 288	\$ 712		\$ 720	\$ 712
16.033	22	Crossland H Boilers	A <u>Approval</u> of funding to replace three (3) 1963 boilers, domestic hot water system, cooling tower and compressor, to retrofit the air handling units with new controls, and to install a sprinkler system in the boiler room.	\$ 1,000	\$ 288	\$ 712		\$ 720	\$ 712
	23	Thomas Pullen E/M Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The request is to replace the 59,444 sf 1991 modular addition roof which is under sixteen (16) years of age.	\$ 130	\$ 36			\$ 94	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.188	24	Kettering E Boilers	A <u>Approval</u> of funding to replace two (2) 1969 boilers, domestic hot water system and compressor, and to install a sprinkler system in the boiler room.	\$ 310	\$ 97	\$ 213		\$ 215	\$ 213
16.043	25	Kettering M Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1977 boilers, domestic hot water system and compressor, and to retrofit the existing HVAC system with new controls.	\$ 850	\$ 240	\$ 610		\$ 616	\$ 610
16.87	26	Suitland H Roof	A <u>Approval</u> of funding to replace the 100,000 sf 1982/1983/1984 roofs.	\$ 1,500	\$ 424	\$ 1,076		\$ 1,102	\$ 1,076
	27	Laurel H Boilers / HVAC	D <u>Denial</u> of funding. No funding request form (102.2) or specific information for this project was provided.	\$ 1,000	\$ 280			\$ 720	
	28	Facilities Administration Building Roof	D <u>Denial</u> of funding because this is a non-educational building. The request is to replace 22,059 sf of the 1954/1959/1961 roofs.	\$ 550	\$ 151			\$ 399	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.022	29	Oakcrest E Boilers	A <u>Approval</u> of funding to replace two (2) 1966 boilers, domestic hot water system, compressor and air handling unit for the multi-purpose room, and to install a buried fuel oil tank and a sprinkler system in the boiler room.	\$ 400	\$ 117	\$ 283		\$ 287	\$ 283
	30	Oxon Hill Staff Development Center Roof	D <u>Denial</u> of funding because the Center is a non-educational building. The request is to replace 40,000 sf of the 1958 roof.	\$ 600	\$ 159			\$ 441	
	31	William Schmidt Environmental Education Center Roof	D <u>Denial</u> of funding because the project cost is below minimum cost requirement. The request is to replace 11,000 sf of the 1982 shingle roof system installed on the campground living quarters.	\$ 35	\$ 10			\$ 25	
	32	Potomac H Boilers	C <u>Deferral</u> of funding due to questions regarding coordination with the addition/renovation project, see items #6 and #7. The request is to replace three (3) 1967 boilers, domestic hot water system, compressor and steam traps on classroom unit ventilators, and to install a sprinkler system in the boiler room.	\$ 750	\$ 215			\$ 535	
16.150	33	Woodmore E Boilers	A <u>Approval</u> of funding to replace two (2) 1963 steam boilers, domestic hot water system and compressor, and to install a sprinkler system in the boiler room.	\$ 350	\$ 103	\$ 247		\$ 250	\$ 247

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	34	Princeton E Roof	D <u>Denial</u> of funding. No funding request form (102.2) or specific information for this project was provided.	\$ 200	\$ 56			\$ 144	
16.167	35	Cesar Chavez E (formerly Parkway E) Chiller / HVAC	A <u>Approval</u> of funding to replace the 1978 chiller and the HVAC unit for the multipurpose room.	\$ 200	\$ 66	\$ 134		\$ 136	\$ 134
	36	Gladys Noon Spellman E Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements. The request is to replace the 9,000 sf 1990 built-up roof system which is under sixteen (16) years of age.	\$ 200	\$ 56			\$ 144	
16.221	37	Samuel Chase E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1967 boilers, domestic hot water system, compressor and classroom unit ventilators, and to install a sprinkler system in the boiler room.	\$ 500	\$ 144	\$ 356		\$ 360	\$ 356
16.201	38	Samuel Ogle M Boilers / HVAC	A <u>Approval</u> of funding to replace three (3) 1967 boilers, domestic hot water system and compressor, to retrofit the air handling units with new controls, and to install a sprinkler system in the boiler room.	\$ 850	\$ 247	\$ 603		\$ 609	\$ 603

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	39	Thomas Addison Building Boilers / HVAC	D <u>Denial</u> of funding because the building is leased to a private school. The request is to replace one (1) 1958 boiler, domestic hot water system, compressor, classroom unit ventilators and condensate return piping, and to install a sprinkler system in the boiler room.	\$ 720	\$ 200			\$ 520	
16.118	40	Valley View E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1968 boilers, domestic hot water system, compressor and classroom unit ventilators, and to install a sprinkler system in the boiler room.	\$ 500	\$ 145	\$ 355		\$ 359	\$ 355
16.187	41	Waldon Woods E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1968 boilers, domestic hot water system, compressor and classroom unit ventilators, and to install a sprinkler system in the boiler room.	\$ 400	\$ 117	\$ 283		\$ 287	\$ 283
16.248	42	Yorktown E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1967 boilers, domestic hot water system, compressor and classroom unit ventilators, and to install a sprinkler system in the boiler room.	\$ 600	\$ 172	\$ 428		\$ 432	\$ 428
16.081	43	University Park E Boilers / Chiller / HVAC	A <u>Approval</u> of funding to replace two (2) 1978 boilers, the 1978 chiller, domestic hot water system and compressor, to retrofit the air handling units with new controls, and to install a sprinkler system in the boiler room.	\$ 600	\$ 172	\$ 428		\$ 432	\$ 428

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.121	44	Isaac J. Gourdine M (Formerly Lord Baltimore M) Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1969 steam boilers, the buried oil fuel tank, domestic hot water system, compressor and air handling unit in the multipurpose room.	\$ 730	\$ 215	\$ 515		\$ 520	\$ 515
16.135	45	Magnolia E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1971 boilers, the buried oil fuel tank, domestic hot water system, compressor and classroom unit ventilators.	\$ 900	\$ 261	\$ 639		\$ 646	\$ 639
16.100	46	Margaret Brent Regional Center (Special Ed) Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1962 boilers, the buried oil fuel tank, domestic hot water system, compressor and classroom unit ventilators, and to install a sprinkler system in the boiler room and a dehumidification unit for the therapy pool.	\$ 1,335	\$ 394	\$ 941		\$ 951	\$ 941
16.244	47	Mattaponi E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1964 boilers, the buried oil fuel tank, domestic hot water system and compressor, to retrofit the air handling units with new controls, and to install a sprinkler system in the boiler room.	\$ 540	\$ 186	\$ 354		\$ 389	\$ 354
16.139	48	Middleton Valley E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1961 boilers, the buried oil fuel tank, domestic hot water system and compressor, to upgrade the building HVAC and control components, and to install a sprinkler system in the boiler room.	\$ 880	\$ 306	\$ 574		\$ 631	\$ 574

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.182	49	Calverton E Boilers / HVAC	A <u>Approval</u> of funding to replace two (2) 1964 boilers, the buried oil fuel tank, domestic hot water system and compressor, and to install a sprinkler system in the boiler room.	\$ 450	\$ 157	\$ 293		\$ 322	\$ 293
16.056	50	Capitol Heights E Boilers / HVAC	A <u>Approval</u> of funding to replace the 1975 Gym addition boiler and the 1958 classroom unit ventilators and associated equipment, and to install an energy management system.	\$ 781	\$ 266	\$ 515		\$ 566	\$ 515
16.144	51	Catherine T. Reed E Boilers	A <u>Approval</u> of funding to replace two (2) 1966 boilers, the buried oil fuel tank, domestic hot water system and compressor, and to install a sprinkler system in the boiler room.	\$ 500	\$ 173	\$ 327		\$ 359	\$ 327
16.158	52	Cherokee Lane E Boilers	A <u>Approval</u> of funding to replace two (2) 1962 boilers, the buried oil fuel tank, domestic hot water system and compressor, and to install a sprinkler system in the boiler room.	\$ 600	\$ 206	\$ 394		\$ 433	\$ 394
	53	High Bridge E Boilers / HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1962 boilers, the buried oil fuel tank, domestic hot water system and compressor, to upgrade various HVAC system components to meet code, and to install a sprinkler system in the boiler room.	\$ 700	\$ 202			\$ 498	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Owens Road E Boilers / HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1965 boilers, the buried oil fuel tank, domestic hot water system, compressor and classroom unit ventilators, and to install a sprinkler system in the boiler room.	\$ 600	\$ 174			\$ 426	
	55	Beltsville E Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is for partial funding in FY 07 to replace the original metal single pane windows in the 1961 portion of the building.	\$ 468	\$ 136			\$ 100	
	56	Laurel-Beltsville Area E New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 80,212 sf and 792 student capacity.	\$ 23,320	\$ 9,889			LP	
	57	Laurel-Beltsville Area E New	B <u>Deferral</u> of funding due to lack of planning approval. See item #56 for project description.	\$ 23,320	\$ 9,889			\$ 6,300	
16.169	58	Adelphi E Renovation	A <u>Approval</u> of partial funding. The request is for renovation of the facility (38,872 sf).	\$ 6,796	\$ 1,693	\$ 5,103		\$ 3,667	\$ 3,500

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.87	59	Suitland H Renovation (Science)	A <u>Approval</u> of funding. The request is for renovation of four (4) science classrooms.	\$ 1,472	\$ 279	\$ 1,193		\$ 1,193	\$ 1,193
16.085	60	High Point H Renovation (Science)	A <u>Approval</u> of funding. The request is for renovation of three (3) science classrooms.	\$ 1,104	\$ 209	\$ 895		\$ 895	\$ 895
16.004	61	Marlton E Renovation (Open Space Pod Conversion)	A <u>Approval</u> of funding. The request is for renovation of 17,480 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 3,059	\$ 1,365	\$ 1,694		\$ 1,715	\$ 1,694
16.022	62	Oakcrest E Renovation (Open Space Pod Conversion)	A <u>Approval</u> of funding. The request is for renovation of 5,232 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 916	\$ 406	\$ 510		\$ 702	\$ 510
	63	Doswell E. Brooks E Renovation/Addition	C <u>Deferral</u> of planning due to lack of resolution of enrollment projection issues. The request is for renovation of 46,508 sf and an addition of 10,440 sf.	\$ 7,931	\$ 3,148			LP	
	64	Laurel H Addition	B <u>Deferral</u> of planning approval due to fiscal constraints. The request is for an addition of 70,000 sf.	\$ 23,000	\$ 11,310			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	65	Regional H New - FF	B <u>Deferral</u> of funding due to fiscal constraints. See item #1 for description and worksheet for approved scope and funding details.	\$ 91,987	\$ 46,439	\$ 45,548	\$ 15,591	\$ 11,000	
	66	West Hyattsville (E.S. #4) New - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 06. The request is for a new elementary school with 81,705 sf and 742 student capacity. See worksheet for approved scope and funding details.	\$ 17,883	\$ 7,947			\$ 5,384	
16.250	67	Bowie Area E (E.S. # 5) New - FF	A <u>Approval</u> of partial funding. Planning was approved in FY 03. The request is for a new elementary school with 77,646 sf and 742 student capacity. See worksheet for approved scope and project details.	\$ 16,240	\$ 5,752	\$ 10,488	\$ 4,334	\$ 3,077	\$ 2,213
16.180	68	Bladensburg H Replacement - FF	A <u>Approval</u> of partial funding. Planning was approved in FY 01. The request is for a replacement school with 304,000 sf and 1923 student capacity. See worksheet for approved scope and funding details.	\$ 59,364	\$ 31,390	\$ 27,974	\$ 23,151	\$ 4,823	\$ 1,925
	69	Port Towns E (Formerly Colmar Manor) New - FF	D <u>Denial</u> of funding. The project was fully funded as of FY 05. The project received planning approval in FY 2001. The request was for 60,375 sf of new construction and a student capacity of 575.	\$ 15,113	\$ 8,160	\$ 6,953	\$ 6,953	\$ 1,124	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
70		Panorama E (Formerly Oxon Hill Area E) Addition/Renovation - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is for an addition of 49,164 sf and renovation of 32,666 sf of the existing facility.	\$ 15,589	\$ 8,543	\$ 7,046	\$ 5,965	\$ 2,163	
71		Mary Harris Mother Jones (Adelphi Area E) New - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is for a new elementary school with 70,530 sf and 790 student capacity.	\$ 14,936	\$ 7,181	\$ 7,755	\$ 3,931	\$ 3,848	
72		Lake Arbor E (formerly Planning Subregion III) New - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is for a new elementary school with 76,842 sf and 790 student capacity.	\$ 13,897	\$ 7,693	\$ 6,204	\$ 3,064	\$ 3,160	
73		Suitland E (Formerly Homer Avenue E) Replacement - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is for a replacement school with 69,720 sf and 790 student capacity.	\$ 15,857	\$ 8,041	\$ 7,816	\$ 5,730	\$ 2,086	
74		Dodge Park E Renovation - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 02. The request is for renovation of 42,099 sf of the existing facility.	\$ 5,237	\$ 3,711			\$ 1,526	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	75	Oxon Hill H Gym Replacement - FF	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 03. The request is to replace the gymnasium which involves the renovation of 39,500 sf. and an addition of 28,180 sf.	\$ 7,309	\$ 3,693	\$ 3,616	\$ 2,892	\$ 1,016	
	76	Kenmoor E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the facility (43,997 sf).	\$ 7,654	\$ 3,338			LP	
	77	Kenmoor E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #76 for project description.	\$ 7,654	\$ 3,338			\$ 4,000	
	78	Mattaponi E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of the facility (48,912 sf).	\$ 9,644	\$ 4,206			LP	
	79	Mattaponi E Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #78 for project description.	\$ 9,644	\$ 4,206			\$ 5,000	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Prince George's County - PSC NO.16.254

Project Priority #1 (F)

Regional H - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	2,606 x	145 =	377,870		
	Special Ed	0 x	0 =	0		
				377,870		

Addition						
New s.f.	377,870 x	140.00			52,901,800	39,676,350
Cooperative Arrangement	0 x	140.00			0	0
Site Development		12%			6,348,218	4,761,162
					59,250,016	44,437,512

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	140.00 x	100% =	0		
31-39		0 x	140.00 x	85% =	0		
26-30		0 x	140.00 x	75% =	0		
21-25		0 x	140.00 x	65% =	0		
16-20		0 x	140.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	140.00			0	0
Site Development			5%			0	0
					0	0	

Contingency	2.5%			1,481,250	1,110,938
-------------	------	--	--	-----------	-----------

Total Cost				60,731,266	45,548,450
-------------------	--	--	--	-------------------	-------------------

Less Prior State Funds for Related Projects					0
---	--	--	--	--	---

MAX. STATE FUNDING					45,548,450
---------------------------	--	--	--	--	-------------------

Rounding					(450)
----------	--	--	--	--	-------

NET STATE FUNDING					45,548,000
--------------------------	--	--	--	--	-------------------

Less CIP Allocations for the Project					
				1/04 - FY 05	(500,000)
				5/04 - FY 05	(1,100,000)
				1/05 - FY 06	(1,850,000)
				5/05 - FY 06	(12,141,000)
				1/06 - FY 07	(4,000,000)

BALANCE					25,957,000
----------------	--	--	--	--	-------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders.

Date Planning Approved: 1/04 - FY 05
Date Revised: 5/15/06
Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Prince George's County - PSC NO. 16.194

Project Priority #2 (LP) & 3 (F)

Duval H - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	2,254	x 145	= 326,830		
	Special Ed	0	x 145	= 0		
				326,830		

ADDITION				Construction Cost	State Share 75%
New s.f.	66,921	x 157.00		10,506,597	7,879,948
Cooperative Arrangement	0	x 157.00		0	0
Site Development		12%		1,260,792	945,594
				11,767,389	8,825,541

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 75%
	40 & older		0	x 157.00	x 100%	= 0		
	31-39		0	x 157.00	x 85%	= 0		
	26-30		0	x 157.00	x 75%	= 0		
	21-25		0	x 157.00	x 65%	= 0		
	16-20		0	x 157.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 157.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			294,185	220,639
-------------	------	--	--	---------	---------

TOTAL COST				12,061,573	9,046,180
-------------------	--	--	--	-------------------	------------------

Less Prior State Funds for Related Projects					0
---	--	--	--	--	---

MAX. STATE FUNDING					9,046,180
---------------------------	--	--	--	--	------------------

Rounding					(180)
----------	--	--	--	--	-------

NET STATE FUNDING					9,046,000
--------------------------	--	--	--	--	------------------

Less CIP Allocations for the Project				1/06 - FY 07	(1,253,000)
--------------------------------------	--	--	--	--------------	-------------

BALANCE					7,793,000
----------------	--	--	--	--	------------------

Additional Notes:

240,316 sf existing. The project is approved for 66,921 sf of new space as requested by the LEA
 \$157.00 is the applicable cost per square foot as the project was bid 8/05 (FY 2006)

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY '07
 Date Revised: 5/30/06
 Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Prince George's County - PSC NO. 16.177

Project Priority #4 (LP) & 5 (F)

Parkdale H - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	2,181 x	145 =	316,245		
	Special Ed	0 x	145 =	0		
				316,245		

ADDITION				Construction Cost	State Share
New s.f.	49,684 x	157.00		7,800,388	5,850,291
Cooperative Arrangement	0 x	157.00		0	0
Site Development		12%		936,047	702,035
				8,736,435	6,552,326

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	157.00 x	100% =	0		
	31-39	1968/1970	2,861 x	157.00 x	85% =	381,800		
	26-30		0 x	157.00 x	75% =	0		
	21-25		0 x	157.00 x	65% =	0		
	16-20		0 x	157.00 x	50% =	0		
			2,861			381,800	381,800	286,350
Cooperative Arrangement			0 x	157.00			0	0
Site Development				5%			19,090	14,318
							400,890	300,668

Contingency	2.5%			228,433	171,325
-------------	------	--	--	---------	---------

TOTAL COST				9,365,758	7,024,319
-------------------	--	--	--	------------------	------------------

Less Prior State Funds for Related Projects					0
---	--	--	--	--	---

MAX. STATE FUNDING					7,024,319
---------------------------	--	--	--	--	------------------

Rounding					(319)
----------	--	--	--	--	-------

NET STATE FUNDING					7,024,000
--------------------------	--	--	--	--	------------------

Less CIP Allocations for the Project				4/06 - FY 07	(5,215,000)
--------------------------------------	--	--	--	--------------	-------------

BALANCE					1,809,000
----------------	--	--	--	--	------------------

Additional Notes:

254,965 sf existing. The project is approved for 49,684 sf of new space as requested by the LEA.

\$157.00 is the applicable cost per square foot as the project was bid 12/05 (FY 2006).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 4/06 - FY '07

Date Revised: 5/30/06

Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Prince George's County - PSC NO. 16.169

Project Priority #58 (F)

Adelphi E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	420 x	118 =	49,560		
	Special Ed	0 x	0 =	0		
				49,560		
ADDITION						
	New s.f.	0 x	190.00		0	0
	Cooperative Arrangement	0 x	190.00		0	0
	Site Development		12%		0	0
					0	0
RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1957	4,790 x	190.00 x	100% =	910,100	
31-39	1970	34,082 x	190.00 x	85% =	5,504,243	
26-30		0 x	190.00 x	75% =	0	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		38,872			6,414,343	
Cooperative Arrangement		0 x	190.00		0	0
Site Development			5%		320,717	240,538
					6,735,060	5,051,295
Contingency			2.5%		168,377	126,282
TOTAL COST					6,903,437	5,177,577
Less Prior State Funds for Related Projects						FY 96 - Boiler (74,103)
MAX. STATE FUNDING						5,103,474
Rounding						(474)
NET STATE FUNDING						5,103,000
Less CIP Allocations for the Project						1/06 - FY 07 (3,500,000)
BALANCE						1,603,000

Additional Notes
38,872 sf existing.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/00 - FY 01
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007**

Prince George's County - PSC NO. 16.004

Project Priority #61 (F)

Marlton E (Open Space Pod Conversion - Renovation)

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	600	x 108	=		
Special Ed	0	x 0	=	0		
				N/A		

ADDITION				Construction Cost	State Share 75%
New s.f.	0	x 190.00		0	0
Cooperative Arrangement	0	x 190.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION		Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 75%
40 & older				0	x 190.00	x 100%	= 0		
31-39	1974	17,480	x 190.00	x 85%	=	N/A			
26-30		0	x 190.00	x 75%	=	0			
21-25		0	x 190.00	x 65%	=	0			
16-20		0	x 190.00	x 50%	=	0			
		17,480				N/A			
Cooperative Arrangement	0	x 190.00					2,124,000	1,593,000	
Site Development		5%					0	0	
							106,200	79,650	
							2,230,200	1,672,650	

Contingency	2.5%			55,755	41,816
TOTAL COST				2,285,955	1,714,466

Less Prior State Funds for Related Projects TIMS - FY '02 (20,000)

MAX. STATE FUNDING					1,694,466
---------------------------	--	--	--	--	------------------

Rounding (466)

NET STATE FUNDING					1,694,000
--------------------------	--	--	--	--	------------------

Less CIP Allocations for the Project 1/06 - FY 07 (1,694,000)

BALANCE					0
----------------	--	--	--	--	----------

Additional Notes:

* Open Space Pod Conversion projects do not require IAC planning approval. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: N/A *
 Date Revised: 5/15/06
 Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Prince George's County - PSC NO. 16.004

Project Priority #62 (F)

Oakcrest E (Open Space Pod Conversion - Renovation)

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	559 x	108 =	N/A		
	Special Ed	0 x	0 =	0		
				N/A		

ADDITION				Construction Cost	State Share
New s.f.	0 x	190.00		0	0
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1966	5,232 x	190.00 x	100% =	N/A		
	31-39	0	0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			5,232			N/A	636,000	477,000
Cooperative Arrangement			0 x	190.00			0	0
Site Development				5%			31,800	23,850
							667,800	500,850

Contingency	2.5%			16,695	12,521
TOTAL COST				684,495	513,371

Less Prior State Funds for Related Projects TIMS - FY 00 (3,200)

MAX. STATE FUNDING **510,171**

Rounding (171)

NET STATE FUNDING **510,000**

Less CIP Allocations for the Project 1/06 - FY 07 (510,000)

BALANCE **0**

Additional Notes :

* Open Space Pod Conversion projects do not require IAC planning approval. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 46,152 sf existing

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	N/A *
Date Revised:	5/15/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Prince George's County - PSC NO. 01.

Project Priority #67 (F)

Bowie Area E (E.S #4) - New

Maximum Gross Area Allowance *	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	742 x	Rate =	77,900		
	Special Ed	0 x	0 =	0		
				77,900		
Addition						
	New s.f.	77,586 x	157.00		12,181,002	9,135,752
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		1,461,720	1,096,290
					13,642,722	10,232,042
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100% =	0	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	157.00		0	0
Site Development			5%		0	0
					0	0
Contingency		2.5%			341,068	255,801
Total Cost					13,983,790	10,487,843
Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						10,487,843
Rounding						157
NET STATE SHARE						10,488,000
Less CIP Allocations for the Project						2/05 - FY 06 (1,850,000)
						5/05 - FY 06 (2,484,000)
						1/06 - FY 07 (2,213,000)
BALANCE						3,941,000

Additional Notes:

* The project is approved for a Max. Gross Area Allowance of 77,586 sf as requested by the LEA.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/05 FY 03
Date Revised: 5/25/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Prince George's County - PSC NO. 16.180

Project Priority #68 (F)

Bladensburg H - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%	
	Regular	1,767 x	125 =	220,875			
	Special Ed	156 x	210 =	32,760			
				253,635			
Addition							
	New s.f.	253,635 x	128.10		32,490,644	24,367,983	
	Cooperative Arrangement	0 x	128.10		0	0	
	Site Development		12%		3,898,877	2,924,158	
					36,389,521	27,292,141	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	128.10 x	100% =	0	
	31-39		0 x	128.10 x	85% =	0	
	26-30		0 x	128.10 x	75% =	0	
	21-25		0 x	128.10 x	65% =	0	
	16-20		0 x	128.10 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	128.10		0	
	Site Development			5%		0	
					0	0	
					0	0	
					0	0	
					0	0	
					0	0	
	Contingency		2.5%		909,738	682,304	
Total Cost					37,299,259	27,974,444	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						27,974,444	
	Rounding						(444)
NET STATE FUNDING						27,974,000	
	Less CIP Allocations for the Project						
					12/00 - FY 02	(6,000,000)	
					5/01 - FY 02	(300,000)	
					12/01 - FY 03	(6,600,000)	
					12/02 - FY 04	(2,600,000)	
					1/04 - FY 05	(2,500,000)	
					5/04 - FY 05	(1,800,000)	
					1/05 - FY 06	(3,351,000)	
					1/06 - FY 07	(1,925,000)	
BALANCE						2,898,000	

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders.

Date Planning Approved: 5/99 - FY 01
 Date Revised: 5/15/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Queen Anne's County

Total Requests \$5,411

Total Allocation \$3,000

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	0	1	0
Construction	2	1	1	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	3	1	2	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.025	1	Matapeake M New	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for a new middle school with 87,615 sf and 800 student capacity. See worksheet for approved scope and funding details.	\$ 22,498	\$ 11,444	\$ 11,054	\$ 6,897	\$ 4,157	\$ 3,000
	2	Kennard E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 8,200 sf.	\$ 2,006	\$ 752			LP	
	3	Kennard E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #2 for project description.	\$ 2,006	\$ 752			\$ 1,254	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Queen Anne's County - PSC NO.17.025

Project Priority #1 (F)

Matapeake M - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	614 x	N/A	= 87,615		
	Special Ed	0 x	0	= 0		
				87,615		
Addition						
	New s.f.	87,615 x	157.00		13,755,555	9,628,889
	Cooperative Arrangement	0 x	157.00		0	0
	Site Development		12%		1,850,667	1,155,467
					15,406,222	10,784,355
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	157.00	100%	= 0
	31-39		0 x	157.00	85%	= 0
	26-30		0 x	157.00	75%	= 0
	21-25		0 x	157.00	65%	= 0
	16-20		0 x	157.00	50%	= 0
			0			0
	Cooperative Arrangement		0 x	157.00		0
	Site Development			5%		0
					0	0
					0	0
	Contingency			2.5%	385,156	269,609
	Total Cost				15,791,377	11,053,964
	Less Prior State Funds for Related Projects					0
	MAX. STATE FUNDING					11,053,964
	Rounding					36
	NET STATE FUNDING					11,054,000
	Less CIP Allocations for the Project				1/05 - FY 08	(1,550,000)
					2/05 - FY 06	(2,900,000)
					5/05 - FY 06	(2,447,000)
					1/06 - FY 07	(3,000,000)
	BALANCE					1,157,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY 05
 Date Revised: 5/15/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Somerset County

Total Requests \$12,022

Total Allocation \$12,022

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	2	2	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.005	1	Woodson E (Carter G.) Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY '05. The request is for a 4,224 sf addition and renovation of 63,660 sf of the existing facility to accommodate an increased student capacity of 540. See worksheet for approved scope and funding details.	\$ 10,279	\$ 1,957	\$ 8,322	\$ 7,300	\$ 1,022	\$ 1,022
19.003	2	Somerset Intermediate School at Tawes New	A <u>Approval</u> of partial funding. Planning was approved in FY '05. Prior year funding was rescinded. The request is for a new intermediate school with 68,440 sf and 472 student capacity. See worksheet for approved scope and funding details.	\$ 16,266	\$ 1,786	\$ 14,480		\$ 11,000	\$ 11,000

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Somerset County - PSC NO. 19.005

Project Priority # 1 (F)

Woodson E - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share
	Regular	540 x	rate	= 59,290		97%
	Special Ed	0 x	0	= 0		
				59,290		

Addition				Construction Cost	State Share
New s.f.	0 x	157.00		0	0
Cooperative Arrangement	3,000 x	157.00		471,000	456,870
Site Development		12%		56,520	54,824
				527,520	511,694

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	157.00 x	100%	= 0		
31-39		0 x	157.00 x	85%	= 0		
26-30	1976	63,660 x	157.00 x	75%	= 7,495,965		
21-25		0 x	157.00 x	65%	= 0		
16-20		0 x	157.00 x	50%	= 0		
		63,660			7,495,965	7,495,965	7,271,086
Cooperative Arrangement		0 x	157.00			0	0
Site Development			5%			374,798	363,554
						7,870,763	7,634,640

Contingency	2.5%			209,957	203,658
Total Cost				8,608,240	8,348,993
Less Prior State Funds for Related Projects					Pkg Lot - FY '00 (27,900)

MAX. STATE FUNDING					8,322,093
Rounding					(93)
NET STATE FUNDING					8,322,000

Less CIP Allocations for the Project					1/05 - FY '06 (4,000,000)
					2/05 - FY '06 (3,300,000)
					1/06 - FY '07 (1,022,000)
BALANCE					0

Additional Notes:

Allocation of FY '05 funds was rescinded due to change of scope.

Total funding based on actual area of renovation.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/11/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Somerset County - PSC NO. 19.003

Project Priority # 2 (F)

Intermediate School at Tawes - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular	472 x	145 =	68,440		
	Special Ed	0 x	0 =	0		
				68,440		
Addition						
	New s.f.	68,440 x	190.00		13,003,600	12,613,492
	Cooperative Arrangement	0 x	190.00		0	0
	Site Development		12%		1,560,432	1,513,619
					14,564,032	14,127,111
Renovation						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	190.00 x	100% =	0
	31-39		0 x	190.00 x	85% =	0
	26-30		0 x	190.00 x	75% =	0
	21-25		0 x	190.00 x	65% =	0
	16-20		0 x	190.00 x	50% =	0
			0			0
	Cooperative Arrangement		x	190.00		0
	Site Development			5%	0	0
					0	0
	Contingency		2.5%		364,101	353,178
Total Cost					14,928,133	14,480,289
	Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING						14,480,289
	Rounding					-289
NET STATE FUNDING						14,480,000
	Less CIP Allocations for the Project				1/06 - FY '07	(9,500,000)
					4/06 - FY '07	(1,500,000)
BALANCE						3,480,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

1/04 - FY '05

Date Revised:

5/11/06

Date of State Approval:

4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

St. Mary's County

Total Requests \$6,935

Total Allocation \$5,495

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	3	3	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	1	1	0	0
Total	5	5	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.008	1	Leonardtown E Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY '06. The request is for 14,101 sf of additions (including 3,000 sf of community use space) and renovation of 52,412 sf of the existing facility for a 613 student capacity. See worksheet for approved scope and funding details.	\$ 17,619	\$ 8,758	\$ 8,861		\$ 6,640	\$ 5,200
18.031	2	New Elementary School #1 New	A <u>Approval</u> of planning. The request is for a new elementary school with 70,830 sf (including 3,000 sf of community use space) and 646 student capacity. See worksheet for approved scope and funding details.	\$ 21,561	\$ 10,437	\$ 11,124		LP	LP
18.008	3	Leonardtown E Relocatables	A <u>Approval</u> of funding. The request is to relocate one state-owned relocatable four-classroom unit (#533-78) from George Washington Carver E at Great Mills Annex to Leonardtown E.	\$ 226	\$ 82	\$ 144		\$ 144	\$ 144

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.005	4	Benjamin Banneker E Relocatables	A <u>Approval</u> of funding. The request is to move one (1) single-classroom unit (#38397) from Margarent Brent M to Benjamin Banneker E for implementation of full-day K.	\$ 85	\$ 49	\$ 36		\$ 36	\$ 36
18.008	5	Leonardtown E Locally Owned Relocatable	A <u>Approval</u> of funding. The request is to purchase 2 (two) locally-owned 2-classroom units to replace the 4-classroom unit destroyed by fire, and to allow for all-day K.	\$ 350	\$ 235	\$ 115		\$ 115	\$ 115

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

St. Mary's County - PSC NO. 18.008

Project Priority #1 (F)

Leonardtown E - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	613 x	108 =	66,204		
	Special Ed	0 x	0 =	0		
				66,204		

Addition						
New s.f.	12,561 x	190.00			2,386,590	1,718,345
Cooperative Arrangement	3,000 x	190.00			570,000	410,400
Site Development		12%			354,791	255,449
					3,311,381	2,384,194

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1954, '60, '62	28,260 x	190.00 x	100% =	5,369,400	
31-39		0 x	190.00 x	85% =	0	
26-30	1976	24,026 x	190.00 x	75% =	3,423,705	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		52,286			8,793,105	
Cooperative Arrangement		0 x	190.00			0
Site Development			5%		439,655	316,552
					9,232,760	6,647,587

Contingency	2.5%				313,604	225,795
Total Cost					12,857,744	9,257,576

Less Prior State Funds for Related Projects

Roof - FY '91	(118,590)
HVAC - FY '93	(231,642)
Wiring - FY '99	(9,000)
Roof Ballast - FY '04	(36,968)

MAX. STATE FUNDING		8,861,376
Rounding		(376)

NET STATE SHARE		8,861,000
Less CIP Allocations for the Project		

1/06 - FY '07	(4,700,000)
4/06 - FY '07	(500,000)

BALANCE		3,661,000
----------------	--	------------------

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	FY '06 - 5/05
Date Revised:	6/6/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

St. Mary's County - PSC NO. 18.031

Project Priority #2 (LP)

New Elementary School #1 - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	646 x	108 =	69,768		
	Special Ed	0 x	0 =	0		
				69,768		

Addition				Construction Cost	State Share
New s.f.	67,830 x	190.00		12,887,700	9,279,144
Cooperative Arrangement	3,000 x	190.00		570,000	410,400
Site Development		12%		1,614,924	1,162,745
				15,072,624	10,852,289

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	190.00 x	100%	= 0		
31-39		0 x	190.00 x	85%	= 0		
26-30		0 x	190.00 x	75%	= 0		
21-25		0 x	190.00 x	65%	= 0		
16-20		0 x	190.00 x	50%	= 0		
		0			0		
Cooperative Arrangement		0 x	190.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			376,816	271,307
Total Cost				15,449,440	11,123,597

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **11,123,597**

Rounding 403

NET STATE SHARE **11,124,000**

Less CIP Allocations for the Project 0

BALANCE **11,124,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/11/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Talbot County

Total Requests \$2,867

Total Allocation \$2,405

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.001	1	St Michaels E/M Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for renovation of 65,790 sf of the facility. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 13,114	\$ 9,487	\$ 3,627	\$ 1,372	\$ 1,205	\$ 1,205
20.008	2	St Michaels H Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for the renovation of 67,830 sf of the facility. Construction involves 3,000 sf of community use space. See worksheet for approved scope and funding details.	\$ 12,955	\$ 9,717	\$ 3,238	\$ 1,050	\$ 1,662	\$ 1,200

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Talbot County - PSC NO. 20.001

Project Priority #1 (F)

St. Michaels E/M - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular E	300 x	131 =	39,300		
	Regular M	162 x	145 =	23,490		
	Special Ed	0 x	0 =	0		
				62,790		

Addition				Construction Cost	State Share 50%
New s.f.	0 x	157.00		0	0
Cooperative Arrangement	0 x	157.00		0	0
Site Development		12%		0	0
				0	0

Renovation	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	157.00 x	100% =	0		
	31-39		0 x	157.00 x	85% =	0		
	26-30	1977	62,790 x	157.00 x	75% =	7,393,523	7,393,523	3,696,761
	21-25		0 x	157.00 x	65% =	0		
	16-20		0 x	157.00 x	50% =	0		
			62,790			7,393,523		
Cooperative Arrangement			3,000 x	157.00			471,000	235,500
Site Development				5%			393,226	196,613
							8,257,749	4,128,874

Contingency	2.5%			206,444	103,222
Total Cost				8,464,192	4,232,096

Less Prior State Funds for Related Projects					
				Roof - FY 97	(200,000)
				HVAC - FY 97	(160,000)
				ASP - FY 00	(155,000)
				ASP - FY 04	(90,000)

MAX. STATE FUNDING					3,627,096
Rounding					(96)

NET STATE FUNDING					3,627,000
Less CIP Allocations for the Project					
				1/05 - FY 06	(750,000)
				2/05 - FY 06	(550,000)
				5/05 - FY 06	(72,000)
				1/06 - FY 07	(1,205,000)

BALANCE					1,050,000
----------------	--	--	--	--	------------------

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY 05
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Talbot County - PSC NO. 20.008

Project Priority #2 (F)

St. Michaels H - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	HS	306 x	170 =	52,020		
	Special Ed.	0 x	0 =	0		
				52,020		

Addition						
New s.f.		0 x	157.00		0	0
Cooperative Arrangement		0 x	157.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100% =	0	
31-39	1971	52,020 x	157.00 x	85% =	6,942,069	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		52,020			6,942,069	
Cooperative Arrangement		3,000 x	157.00		471,000	235,500
Site Development			5%		370,653	185,327
					7,783,722	3,891,861

Contingency	2.5%		194,593	97,297
Total Cost			7,978,316	3,989,158

Less Prior State Funds for Related Projects				
			Roof - FY 96 (146,000)	
			HVAC - FY 97 (240,000)	
			ASP - FY 02 (155,000)	
			ASP - FY 01 (145,000)	
			ASP - FY 04 (65,000)	

MAX. STATE FUNDING				3,236,158
---------------------------	--	--	--	------------------

Rounding				(158)
----------	--	--	--	-------

NET STATE FUNDING				3,238,000
--------------------------	--	--	--	------------------

Less CIP Allocations for the Project				
			1/05 - FY 06 (500,000)	
			2/05 - FY 06 (550,000)	
			1/06 - FY 07 (1,200,000)	

BALANCE				988,000
----------------	--	--	--	----------------

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/15/06
Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Washington County

Total Requests \$21,334

Total Allocation \$4,478

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	3	1	2	0
Systemic Renovation	11	9	2	0
Locally Owned Relocatable	0	0	0	0
Total	<u>17</u>	<u>11</u>	<u>6</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.047	1	Maugansville E New	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The project request is for 59,290 sf of new construction and a 543 student capacity. See worksheet for approved scope and funding details.	\$ 21,557	\$ 14,611	\$ 6,946	\$ 4,175	\$ 2,771	\$ 2,400
21.041	2	Pangborn E Renovation/Addition	A <u>Approval</u> of planning. The request is for a new elementary school with 84,500 sf of new construction and a 745 student capacity. State approval is based on a renovation/addition. See worksheet for approved scope and funding details.	\$ 22,377	\$ 11,353	\$ 11,024		LP	LP
	3	Pangborn E Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. See Item #2 for project description.	\$ 22,377	\$ 11,353			\$ 6,851	

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Westfields E - Proposed New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 84,900 sf of new construction with a 745 student capacity.	\$ 21,389	\$ 9,439			LP	
	5	Westfields E - Proposed New	B <u>Deferral</u> of funding due to fiscal constraints. See Item #4 for project description.	\$ 21,389	\$ 9,439			\$ 9,260	
	6	Antietam Academy Replacement	C <u>Deferral</u> of planning due to the need for a feasibility study. The request is for 35,000 sf of new construction with a 200 student capacity.	\$ 8,944	\$ 3,911			LP	
21.017	7	Northern M HVAC	A <u>Approval</u> of funding to replace one (1) 1980 chiller and cooling tower.	\$ 300	\$ 100	\$ 200		\$ 195	\$ 200
21.026	8	Smithsburg H Boilers	A <u>Approval</u> of funding to replace one (1) 1966 boiler.	\$ 672	\$ 224	\$ 448		\$ 437	\$ 448
21.023	9	Cascade E Boilers	A <u>Approval</u> of funding to replace one (1) 1965 boiler.	\$ 329	\$ 129	\$ 200		\$ 200	\$ 200

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.005	10	Clear Spring H HVAC - Heating Units	A <u>Approval</u> of funding to replace eighteen (18) 1974 roof top units.	\$ 438	\$ 171	\$ 267		\$ 267	\$ 267
21.007	11	Clear Spring M HVAC - Heating Units	A <u>Approval</u> of funding to replace eighteen (18) 1979 roof top units.	\$ 438	\$ 171	\$ 267		\$ 267	\$ 267
21.008	12	Smithsburg M HVAC	A <u>Approval</u> of funding to replace fourteen (14) 1976 roof top units.	\$ 275	\$ 92	\$ 183		\$ 179	\$ 183
21.025	13	Hancock Middle/High HVAC - Chillers	A <u>Approval</u> of funding to install a central chiller plant to provide air conditioning for the 1957/1968/2001 building classroom and common areas.	\$ 400	\$ 133	\$ 267		\$ 260	\$ 267
21.025	14	Hancock Middle/High Electrical	A <u>Approval</u> of funding to upgrade the 1957/1968 electrical service.	\$ 120	\$ 40	\$ 80		\$ 78	\$ 80

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	15	Bester E Piping (Water Service)	C <u>Deferral</u> of funding due to questions regarding scope of work and relationship to proposed future renovations. The request is for replacement of the existing 1930 water service into the building. Scope, revised budget and clarification of coordination with future project at facility is needed.	\$ 275	\$ 96			\$ 179	
21.019	16	Sharpsburg E Piping (Water Service)	A <u>Approval</u> of funding to replace the 1936 water service in the building.	\$ 250	\$ 84	\$ 166		\$ 162	\$ 166
	17	Hancock Middle/High Fire Safety - Sprinklers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to provide an automatic sprinkler system in this 1957/1968/2001 building.	\$ 350	\$ 122			\$ 228	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2006**

Washington County - PSC NO. 21.047

Project Priority #1 (F)

Maugansville E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	543 x	rate =	59,290		
	Special Ed	0 x	0 =	0		
				59,290		

Addition						
New s.f.	59,290 x	157.00			9,308,530	6,050,545
Cooperative Arrangement	0 x	157.00			0	0
Site Development		12%			1,117,024	728,065
					10,425,554	6,778,610

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100% =	0	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	157.00		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%				260,639	169,415
Total Cost					10,686,192	6,946,025

Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						6,946,025

Rounding						(25)
----------	--	--	--	--	--	------

NET STATE FUNDING						6,946,000
--------------------------	--	--	--	--	--	------------------

Less CIP Allocations for the Project						
					1/05 - FY '06	(512,000)
					2/05 - FY '06	(2,935,000)
					5/05 - FY '06	(728,000)
					1/06 - FY '07	(2,400,000)
					4/06 - FY '07	(360)

BALANCE						370,640
----------------	--	--	--	--	--	----------------

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/04 - FY '05
Date Revised: 5/22/06
Date of State Approval: 4/20/06

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007

Washington County - 21.0041

Project Priority #2 (LP)

Pangborn E - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	725 x	rate =	77,900		
	Special Ed	20 x	180 =	3,600		
				81,500		

ADDITION						
New s.f.		33,850 x	190.00		6,431,500	4,180,475
Cooperative Arrangement		0 x	190.00		0	0
Site Development			12%		771,780	501,657
					7,203,280	4,682,132

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		47,650 x	190.00 x	100% =	9,053,500	
31-39		0 x	190.00 x	85% =	0	
26-30		0 x	190.00 x	75% =	0	
21-25		0 x	190.00 x	65% =	0	
16-20		0 x	190.00 x	50% =	0	
		47,650			9,053,500	
Cooperative Arrangement		0 x	190.00		0	0
Site Development			5%		452,675	294,239
					9,506,175	6,179,014

Contingency	2.5%	417,736	271,529
TOTAL COST		17,127,191	11,132,674

Less Prior State Funds for Related Projects			ASP - FY '98 (29,129) TIMS - FY '01 (80,000)
---	--	--	---

MAX. STATE FUNDING			11,023,545
Rounding			455

NET STATE FUNDING			11,024,000
Less CIP Allocations for the Project			

BALANCE			11,024,000
----------------	--	--	-------------------

Additional Notes :

47,650 does not include demolished sf.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved: 3/07 - FY '07

Date Revised: 5/22/06

Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Wicomico County

Total Requests \$4,178

Total Allocation \$4,178

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.014	1	Prince Street E Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY '05. The request is for a 1,972 sf addition with 3,000 sf community use space and renovation of 55,528 sf of the existing facility. See worksheet for approved scope and funding details.	\$ 20,975	\$ 12,601	\$ 8,374	\$ 3,937	\$ 4,178	\$ 4,178
22.008	2	James M. Bennett H Replacement	A <u>Approval</u> of planning. The request is for a replacement school with 217,500 sf and 1450 student capacity. See worksheet for approved scope and funding details.	\$ 68,814	\$ 30,387	\$ 38,427		LP	LP

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007

Wicomico County - PSC NO. 22.014

Project Priority # 1 (F)

Prince Street E - Add/Ren

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 81%
	Regular	500 x	118 =	59,000		
	Special Ed	0 x	0 =	0		
				59,000		

Addition						
New s.f.		472 x	157.00		74,104	60,024
Cooperative Arrangement		3,000 x	157.00		471,000	381,510
Site Development			12%		65,412	52,984
					610,516	494,518

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1949/54	51,550 x	157.00 x	100% =	8,093,350	
31-39	1969/71	6,978 x	157.00 x	85% =	931,214	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		58,528			9,024,564	
Cooperative Arrangement			157.00			0
Site Development			5%			451,228
					9,024,564	7,309,897

Contingency			2.5%		252,158	204,248
Total Cost					10,338,467	8,374,158

Less Prior State Funds for Related Projects 0

MAX STATE FUNDING **8,374,158**

Rounding -158

NET STATE FUNDING **8,374,000**

Less CIP Allocations for the Project						
					1/05 - FY '06	(580,000)
					2/05 - FY '06	(950,000)
					5/05 - FY '06	(2,407,000)
					1/06 - FY '07	(3,400,000)
					4/06 - FY '07	(778,000)
BALANCE						259,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders.

Date Planning Approved:	1/04 - FY '05
Date Revised:	5/11/06
Date of State Approval:	4/20/06

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2007**

Wicomico County - PSC NO. 22.008

Project Priority #2 (LP)

James M. Bennett H - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 81%
	Regular	1,450 x	150 =	217,500		
	Special Ed	0 x	180 =	0		
				217,500		

ADDITION				Construction Cost	State Share 81%
New s.f.	217,500 x	190.00		41,325,000	33,473,250
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		4,959,000	4,016,790
				46,284,000	37,490,040

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 81%
	40 & older		0 x	190.00 x	100% =	0		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			0			0		
Cooperative Arrangement		0 x	190.00				0	0
Site Development			5%				0	0
							0	0

Contingency	2.5%			1,157,100	937,251
TOTAL COST				47,441,100	38,427,291
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING					38,427,291
Rounding					(291)
NET STATE FUNDING					38,427,000
<i>Less CIP Allocations for the Project</i>					

BALANCE					38,427,000
----------------	--	--	--	--	-------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/11/06
Date of State Approval:	4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2007
(\$000 omitted)**

Worcester County

Total Requests \$12,472

Total Allocation \$6,872

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	1	1	0
Construction	3	1	2	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	<u>5</u>	<u>2</u>	<u>3</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.010	1	Worcester Career & Technology Center Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY '06. The request is for a replacement school with 126,000 sf and 600 student capacity. See worksheet for approved scope and funding details.	\$ 36,982	\$ 23,240	\$ 13,742		\$ 6,871	\$ 6,872
23.003	2	Pocomoke H Renovation	A <u>Approval</u> of planning. The request is for renovation of 59,200 sf of the existing facility for a 770 student capacity. See worksheet for approved scope and funding details.	\$ 36,289	\$ 30,164	\$ 6,125		LP	LP
	3	Snow Hill H Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 54,720 sf of the existing facility for a 757 student capacity.	\$ 35,690	\$ 30,471			LP	

Worcester County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Pocomoke H Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See Item #2 for project description.	\$ 36,289	\$ 30,164			\$ 2,991	
	5	Snow Hill H Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See Item #3 for project description.	\$ 35,690	\$ 30,471			\$ 2,610	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Worcester County - PSC NO. 23.010

Project Priority #1 (F)

Worcester Car. & Tech Center - Rep.

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%	
	CTE	600	210	= 126,000			
	Special Ed	0	0	= 0			
				126,000			
Addition							
	New s.f.	126,000	x 190.00		23,940,000	11,970,000	
	Cooperative Arrangement	0	x 190.00		0	0	
	Site Development		12%		2,872,800	1,436,400	
					26,812,800	13,406,400	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0	x 190.00	x 100%	= 0	
	31-39		0	x 190.00	x 85%	= 0	
	26-30		0	x 190.00	x 75%	= 0	
	21-25		0	x 190.00	x 65%	= 0	
	16-20		0	x 190.00	x 50%	= 0	
			0			0	
	Cooperative Arrangement		0	x 190.00		0	
	Site Development			5%	0	0	
					0	0	
	Contingency			2.5%	670,320	335,160	
Total Cost					27,483,120	13,741,560	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						13,741,560	
	Rounding						440
NET STATE SHARE						13,742,000	
	Less CIP Allocations for the Project						
					1/06 - FY '07	(5,400,000)	
					4/06 - FY '07	(1,472,000)	
BALANCE						6,870,000	

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/05 - FY 06
 Date Revised: 6/6/06
 Date of State Approval: 4/20/06

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007**

Worcester County - PSC NO. 23.003

Project Priority #2 (LP)

Pocomoke H - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	360 x	170 =	61,200		
	Special Ed	0 x	0 =	0		
				61,200		

Addition						
New s.f.		0 x	190.00		0	0
Cooperative Arrangement		0 x	190.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1958; 1966	58,405 x	190.00 x	100% =	11,096,950	
31-39		0 x	190.00 x	85% =	0	
25-30		0 x	190.00 x	75% =	0	
21-25	1984	2,795 x	190.00 x	65% =	345,183	
16-20		0 x	190.00 x	50% =	0	
		61,200			11,442,133	
Cooperative Arrangement		0 x	190.00			11,442,133
Site Development			5%			0
						572,107
						12,014,240
						8,721,066
						6,007,120

Contingency	2.5%				300,356	150,178
Total Cost					12,314,595	6,157,298

Less Prior State Funds for Related Projects

						FY '00 - Wiring (32,000)
						FY '02 - Siding (12,225)
						6,125,298

MAX. STATE FUNDING

Rounding						-298
----------	--	--	--	--	--	------

NET STATE SHARE

Less CIP Allocations for the Project						0
--------------------------------------	--	--	--	--	--	---

BALANCE

						6,125,000
--	--	--	--	--	--	------------------

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	4/06 - FY '07
Date Revised:	5/11/06
Date of State Approval:	4/20/08