FISCAL YEAR 2008

PUBLIC SCHOOL CONSTRUCTION

CAPITAL IMPROVEMENT PROGRAM

Approved by
THE BOARD OF PUBLIC WORKS
JANUARY 24, 2007, MAY 9, 2007
& MAY 23, 2007

FISCAL YEAR 2008

PUBLIC SCHOOL CONSTRUCTION

CAPITAL IMPROVEMENT PROGRAM

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DETAILED PROGRAM BY SCHOOL SYSTEM (FOLLOWING PAGES)		

STATE OF MARYLAND
PUBLIC SCHOOL CONSTRUCTION PROGRAM
200 W. BALTIMORE STREET
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MARTIN O'MALLEY
GOVERNOR

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
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CHAIRPERSON

July 2, 2007

TO: Board of Public Works
Interagency Committee on School Construction
State Legislators
Boards of Education
Superintendents of Schools
Local Government Officials
Other Interested Parties

FROM: David Lever, Executive Director

SUBJECT: Approved Fiscal Year 2008 Public School Construction Capital Improvement Program

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For fiscal year 2008, the Interagency Committee on School Construction received funding requests totaling $893,774,000 for 402 projects from twenty-four (24) school districts. In addition, requests were received for planning approval for 133 projects. Both funding and planning approval requests included a number of kindergarten/pre-kindergarten projects in fulfillment of the mandates of the Bridge to Excellence in Education legislation of 2002, as well as requests for State participation in the purchase of locally-owned relocatable classroom buildings.

On January 24, 2007, the Board of Public Works (the BPW) held a hearing on the recommendations of the Interagency Committee on School Construction (the IAC) for the FY 2008 Capital Improvement Program. The Board heard appeals from twenty (20) school systems. The total of capital funds for school construction available at that time was $323,000,000, consisting of $320,600,000 in new bond authorization and $2,400,000 in Stadium Authority funds. The Board approved funding for 103 specific projects in the amount of $242,149,937, or 75% of the anticipated capital budget, as well as planning for twenty-six (26) major projects and six (6) kindergarten additions.

During the 2007 legislative session, the General Assembly authorized new bond funding in the amount of $385,800,000 for the Public School Construction Program. As passed by the General Assembly in the 2007 Capital Budget, the funds available for the Public School Construction Capital Improvement Program for fiscal year 2008 total $408.8 million from the following sources:

$385,800,000	New bond authorization
$2,400,000	Stadium Authority
$13,628,185	Reallocated from the PSCP Statewide Contingency Account
$401,828,185	

On April 19, 2007 the IAC approved recommendations for $159,158,727 in funding for an additional 72 projects, bringing the total to 175 projects in the amount of $401,308,664. A total of 56 projects were also approved for planning. On May 9, 2007, the Board of Public Works approved the recommendations of the IAC. On May 23, 2007, the Board of Public Works approved an amendment that added a single systemic renovation project, without altering the total allocation for any jurisdiction or changing the statewide overall allocation approved by the General Assembly. A summary of the requests and the approvals for funding and planning is as follows:

LEA Planning and Funding Requests

	LP	Funding	Amount
Kindergarten\Pre-Kindergarten	15	14	$18.110 m
Major Construction	117	128	$717.989 m
High School Science	1	6	$7.634 m
Systemic Renovation		240	$149.160 m
Locally Owned Relocatable Classrooms		11	$.709 m
State Owned Relocatable Classrooms		3	$.172 m
Totals	133	402	$893.774 m

Approved Planning And Funding

	LP	Funding	Amount
Kindergarten\Pre-Kindergarten	14	12	$12.942 m
Major Construction	41	69	$335.623 m
High School Science	1	3	$3.642 m
Systemic Renovation		90	$48.902 m
Locally Owned Relocatable Classrooms		1	$.102 m
State Owned Relocatable Classrooms		1	$.097 m
Totals	56	176	$401.308 m

The discrepancy between the funds allocated by the State ($401,828,185) and the total of funding for approved projects ($401,308,664) emerges because two jurisdictions did not have eligible projects to absorb the funding provided by the General Assembly, in a total amount of $519,521.

Enclosed for your information is a Fiscal Year 2008 Public School Construction Capital Improvement Program. This document replaces the document that you received in January 2007. Please do not hesitate to contact either myself or Ms. Joan Schaefer, Deputy Director (410-767-0096), if you have any questions pertaining to this material.

DGL:dl

Enclosures

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FY 2008 CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

The Public School Construction Program

The Public School Construction Program (PSCP) was established in 1971 as an independent agency to ensure that all public school buildings in Maryland meet minimum design and performance standards in support of the educational programs that they house. Since the founding of the program, the State of Maryland has provided over $4 billion in Capital Improvement Program funding to assist local education agencies (LEAs) with the construction of public school facilities, as well as approximately $1 billion through other construction funding programs. To administer the PSCP, the Board created the Interagency Committee on School Construction (IAC), which is comprised of the State Superintendent of Schools (chairperson), the Secretary of the Department of General Services (DGS), the Secretary of the Maryland Department of Planning (MDP), and two members of the public appointed by the Speaker of the House and the President of the Senate in June 2005.[1] Each agency performs critical functions in the administration of the Public School Construction Program and development of the annual Capital Improvement Program: Maryland State Department of Education (MSDE) reviews projects for alignment with local and State educational programs and good architectural practice; DGS reviews projects for constructability, conformance with State construction and procurement practice, and eligibility for State funding; MDP reviews project sites and enrollment projections; and the PSCP provides overall coordination as well as fiscal management of State funding.

The largest of the four programs administered by the Public School Construction Program is the Capital Improvement Program (CIP).[2] General information about the Capital Improvement Program is found in this document. More detailed information regarding policies and procedures can be found in the regulations for the *Administration of the Public School Construction Program* (COMAR 23.03.02), the *Public School Construction Program Administrative Procedures Guide*, and the *PSCP Overview and Appendices* document (all available on request).

When the Program first started, the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project. The State contribution was generally about 95-99% of the project cost. Land acquisition was never eligible for State funding. In the mid-1970's the responsibility for A/E fees was shifted to the localities, and the cost of movable furniture and equipment was similarly shifted in the mid-1980's. Starting in the mid-1980's a shared State-local cost formula was developed and implemented to determine the State's participation in eligible school construction costs. The formula took into consideration the relative wealth of a jurisdiction. Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George's County Public Schools. In April 2004 the General Assembly approved a revised

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1 Prior to July 1, 2005, the IAC consisted only of the State Superintendent and the two Secretaries.

2 The other three programs are: 1) The Aging Schools Program (ASP), which provides funding for projects that are typically smaller than those funded through the CIP, and usually without a requirement for a local match; 2) the Qualified Zone Academy Bond (QZAB) program, which funds projects similar to ASP projects, but with a requirement for a 10% private entity contribution and certain eligibility restrictions; and 3) the Recycled Tire Grant (RTG) program, which administers funds provided by the Maryland Department of the Environment for the installation of playground equipment and athletic surfaces that use recycled tire materials.

formula for State participation, which incorporates local wealth, the number of children in the Free and Reduced Price Meal Program, status of the jurisdiction as a distressed county, enrollment growth above the State average, and local debt. The new formula took effect for projects approved in FY 2006 (Section IX). The formula will be revised in 2007 for projects approved in FY 2009, and will be revised every three years thereafter.

New Conditions

Five new factors have influenced the FY 2008 CIP requests for planning and funding, the IAC approvals, and proposed 2007 legislation concerning school design and construction:

Public School Funding and Community Development: State capital funding decisions for public school construction have a direct impact on the location of residential development across Maryland, with effects that will endure for many generations. In light of Smart Growth policies supported by Maryland's Governor, Legislature, and Board of Public Works, the Public School Construction Program encourages neighborhood schools as focal points that promote shared community uses, effectively use public infrastructure, preserve community identity and landmarks, reduce "leap frog development" and sprawl, and promote healthy, walkable communities while reducing traffic demand and air emissions related to motor vehicle usage. By December 2007, the Interagency Committee will consider proposed guidelines for an interrelated set of policy issues that link school construction and community growth: coordination of school facility planning with local comprehensive plans, Adequate Public Facility Ordinance (APFO) caps that can restrict growth in needed areas, co-location of public uses at and near school facilities, reduction of school transportation impacts and costs, and prioritization of sustainable school design.

Limited Renovation: In order to provide the LEAs with greater flexibility to address widespread building deficiencies in a time of continuing construction cost escalation, the IAC on April 19, 2007 approved a renovation category that allows LEAs to seek additional State funding within 15 years for projects in a school that has undergone limited renovation, as defined below in Section I. Regulations and procedures are now under development for this new category.

Regulations on Public School Construction: As required by the *Public School Facilities Act of 2004,* the *Rules, Regulations and Procedures for the Administration of the Public School Construction Program* have been developed as regulation (COMAR 23.03.02). Concurrently the Board of Public Works approved regulations on the procurement, delivery, and financing of public school construction projects (COMAR 23.03.03, 23.03.04, and 23.03.05). Chapter 23.03.01 provides definitions of the terms used in the other chapters. The regulations became effective on May 21, 2007. Regulation .10 of COMAR 23.03.02 allows the IAC to utilize up to one-half of one percent of the annual CIP allocation to support the increased design and construction costs of school construction innovation in areas that are determined by the IAC. The IAC has designated innovations in the classroom as the first topic to be supported under this initiative. The *Administrative Procedures Guide of the Public School Construction Program* will be revised to align with the new regulations.

BRAC (Base Realignment and Closure Act): While Maryland has been enormously successful in securing federal approvals for increases to its major military installations, these changes will increase the demands placed on local housing and infrastructure, including school facilities. To address these impacts in advance, the PSCP has worked closely with

the Maryland Department of Planning (MDP) to determine how BRAC-related effects can be factored into project analyses.

Sustainable Design: The 2007 session of the General Assembly saw a number of bills focused on the sustainable design of public buildings, including school facilities. This attention reflects a growing national awareness of the large role that buildings play in energy consumption, the use of natural resources, storm water management, and emissions. Several school systems have incorporated sustainable features into recent school designs, and one school has achieved gold LEED certification.[3] The PSCP will continue to encourage sustainable design initiatives through the promulgation of best practices and its work on progressive legislation.

State Funding Participation

Depending on the type of public school construction project requested, the State's participation in the funding of the project is determined either by calculation based on student enrollments, or on the estimated or actual cost of the project. In either case, the maximum State construction allocation is an estimate of the State's participation. The maximum allocation may be reduced if the project scope includes items that are ineligible for State participation, if actual bid results are less than the estimated total project cost, or if the project when completed has unused project contingency funds. Reverted funds are held in the Statewide Contingency Account. Funds allocated in FY 2006, FY 2007 and FY 2008 within the Contingency Account remain with the LEA to which they were originally allocated and may be used, at the discretion of the LEA, to provide funding within the maximum State construction allocation for eligible FY 2008 projects, for Aging School Program projects (with a local match), or for eligible projects in the FY 2009 CIP. These funds must, however, be used within two years of allocation or they will revert to the general Contingency Account.[4] These reverted funds, as well as reverted funds allocated prior to FY 2006, may be re-allocated by the BPW to any eligible FY 2008 project at the recommendation of the IAC, or may be kept within the Contingency Account to address emergency situations or other urgent facility needs, or to supplement future Capital Improvement Program funding.

To determine the maximum State construction allocation in the case of a new or replacement school or a major renovation, the anticipated seventh-year enrollment of the school is multiplied by a per-student area allocation. A range of appropriate per-student area allocations has been established for elementary, middle, and high schools of varying size, as well as for special education students and for career and technology students. These area allocations are updated periodically to align with educational practice. The result of this calculation is the maximum area within which the State will participate for the particular project. This result is then multiplied against a square foot cost figure (Section X) which is adjusted annually based on current bid results and other information, including anticipated construction escalation. For renovation work, building areas that are 40 years or older are calculated at the cost of new construction and areas that have been built or renovated more recently are calculated at a progressively reduced figure; areas that have been built or renovated within the last 15 years are not eligible for State funding, except in schools approved for limited renovation projects. A factor is added for site work (12% for new

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[3] LEED refers to Leadership in Energy and Environmental Design, a widely-accepted ranking system established by the U. S. Green Building Council. The school in question is the Great Seneca Creek Elementary School in Montgomery County. Harford County Public Schools has built a silver-LEED administration building in Bel Air, Maryland, and St. Mary's County Public Schools has a LEED school now in design.

[4] This requirement was established in the capital budget of 2007.

construction, 5% for renovations) and for contingency (2.5% of combined building and site costs). The total cost is multiplied by the State-local cost share percentage (Section IX) to determine the State's share of funding. Finally, in the case of renovations, the value of previous work funded at the school within the previous 15 years, for example systemic renovations or Aging School Program projects, is subtracted from the total. The resulting calculation is the maximum State allocation for the project. If bid results are known, the State participation is the result of applying the State-local cost share to the bid price after subtraction of ineligible items, up to the State maximum allocation that has been determined by formula.

For science classroom renovations, small classroom additions, systemic renovations, and certain unique projects, the State's maximum funding level will be determined by cost estimates or the actual construction costs, less the cost of items that are ineligible for State funding. In these cases, the State-local cost share percentage is applied against the adjusted estimate of construction cost.

State funding participation in all projects, whether determined by formula or by the estimated cost or actual bid result, is subject to re-adjustment based on changes in the scope of work, acceptance of alternates after contract award, change orders, and project close-out.

The Capital Improvement Program Process

Each school system submits an Educational Facilities Master Plan (EFMP) on July 1 of each year. The plan presents data and analysis of school facility needs covering a period of ten years. It is a local policy document that is used in reviewing the budget year request and the five-year Capital Improvement Program that the school system submits by the 7th of October each year. The typical steps for recommending and approving projects by the staff, the IAC and the Board of Public Works are presented below. The dates shown reflect activities related to the FY 2008 CIP process.

1. LEAs submitted their capital budget requests by October 6, 2006.

2. The staff of the IAC met with each school system in October and November to review their requests and identify additional information that was needed to support and/or justify each project requested, as well as to discuss long-term CIP issues.

3. Staff recommendations were presented to the IAC in November 2006, and information regarding the recommendations was sent to each LEA and local government.

4. The IAC held a hearing on December 5, 2006, at which the school districts were able to appeal the recommendations of staff. Following the hearing, and in subsequent decisions on December 7 and 28, the IAC developed recommendations on project approvals for the Board of Public Works.[5]

5. The Board of Public Works held a hearing on the IAC recommendations on January 24, 2007 and approved the recommendations. At this meeting, the Board heard appeals from the LEAs for projects not recommended by the IAC.

[5] Adjustments in the recommendations are needed in some cases as research determines prior year projects that need to be deducted, scope issues are clarified, or calculation errors are corrected.

6. After the end of the 2007 legislative session and the determination of the total FY 2008 CIP funds approved by the Governor and the General Assembly, the IAC met on April 19, 2007 to consider final staff recommendations.

7. At the beginning of May 2007, the IAC sent final recommendations to the Board of Public Works based on the January appeals, the total allocated funds, additional information on individual projects provided by the school systems between January and April, and information on LEA wishes for the use of reverted funds.

8. The Board of Public Works approved the IAC recommendations on May 9, 2007 for project planning and funding allocations within the State funds available for fiscal year 2008. Information regarding the decisions of the BPW was sent to each LEA and local government.[6]

9. The PSCP has prepared the final FY 2008 Capital Improvement Program document for distribution to the LEAs, local governments, and other interested parties in June and July 2007.

FY 2008 CIP Requests and Approvals

LEA Planning and Funding Requests

	LP	Funding	Amount
Kindergarten\Pre-Kindergarten	15	14	$18.110 m
Major Construction	117	128	$717.989 m
High School Science	1	6	$7.634 m
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Locally Owned Relocatable Classrooms		1	$.102 m
State Owned Relocatable Classrooms		1	$.097 m
Totals	56	176	$401.308 m

[6] In April 2006, the General Assembly included language in its capital budget (SB 370) that reduced the decision-making authority of the Board of Public Works in FY 2007. The authority of the Board to approve final project allocations based on the recommendations of the IAC was restored in FY 2008. The CIP approved by the BPW on May 9, 2007, was amended on May 21, 2007 to correct a funding error.

SECTION I

PROJECT CLASSIFICATIONS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors, as outlined in Sections III through VI below. Included among these factors are educational adequacy, building condition, State mandates and initiatives, and current and projected enrollments, not only at the school in question, but also at adjacent or nearby schools.

Although each LEA establishes priorities for its local capital program, the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the State funds that are available for the program. Projects in a school district may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed. Generally, the IAC will only propose a lower-priority project for approval if the project responds to a State mandate (e.g. the requirements of the Bridge to Excellence legislation for full day kindergarten) or a State initiative (e.g. the Look Of The Future high school science classroom renovation program).[7]

In order to enhance existing communities and take advantage of prior capital investments, and to reduce the environmental impacts associated with demolition and disposal of buildings, the State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate. Although each major project is evaluated on its own merits, the LEA should pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy:

1. Redistricting to use existing capacity in adjacent or nearby schools (projects for additional capacity may not be recommended for planning approval or funding where adequate capacity is available at adjacent schools). The capacity is determined through analysis of each building consistent with the Public School Construction Program (PSCP) "Capacity and Space Formula" (Appendix C of *Administrative Procedures Guide*);

2. Renovation of an entire facility or a portion thereof, with or without additions as justified by enrollment projections or by the educational program;

3. Replacement of an existing facility; and

4. New school facility.

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[7] Exceptions to the general process presented here occurred in 2005 and 2006 when the General Assembly passed and the Governor enacted capital budgets that allocated specific funding levels to each of the LEAs for, respectively, the FY 2006 and FY 2007 Capital Improvement Programs. These capital budgets authorized the IAC to approve final project allocations and planning approvals, and required the IAC to follow local priority order for all projects that were classified as "A" or "B" (see Section II below). In FY 2008, "local priority" was written more broadly to allow projects not in strict priority order to be approved if there were agreement between the LEA, the local government, and the IAC. The budget specified that for FY 2009, the process outlined in this document will be followed.

PROJECT CATEGORIES

Eligible projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided below. The classifications are not presented in priority order.

EXISTING BUILDINGS

Renovation (R): Includes projects to fully renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity, but to adequately support the implementation of State and local educational initiatives and/or extend the useful life of the part(s) being renovated. State educational initiatives could include: pre-kindergarten, full-day kindergarten, Look Of The Future high school science laboratories, and technology education. Portions of the school may be replaced if dictated by the condition of the facility or by the educational program. In most cases, removal of more than 50% of the existing building, with or without the intention to replace the removed portion, requires justification through a feasibility study. A school that is approved for a Renovation project is considered to be in an as-new condition and is not eligible for further State funding participation within 16 years of the date the building is placed in service.

Limited Renovation (LR): Includes projects to partially renovate all or part(s) of schools that have been in use for more than 15 years in order to extend the useful life of the building, correct deficiencies, or enhance the setting for educational programs. To be eligible, the project must comprise a minimum of five major building systems and widespread educational and architectural enhancements. As with Renovation projects, a feasibility study will be required in order to justify removal in excess of 50% of the existing building. A school that is approved for a Limited Renovation project is eligible for further State funding participation within 16 years of the date the building is placed in service, and for Renovation or Limited Renovation thereafter.[8]

Renovation/Addition (R/A): Includes projects to renovate all or part(s) of existing schools and concurrently to construct additions to these schools in order to increase capacity, to support State and local educational initiatives, and to extend the useful life of the building. As with Renovation projects, a feasibility study will be required in order to justify removal in excess of 50% of the existing building.

Addition (A): Includes projects to construct additions to existing schools to provide instructional space for significant additional student capacity or to enhance educational programs. Within this classification, preference will be given to basic instructional spaces such as classrooms and laboratories. Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s). However, since consideration should be given to the impact of the increased enrollment on existing core spaces (gymnasium, cafetorium, library/media center, administration area, etc.), additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition project (see above). Additions for "limited use" such as auditoriums, gymnasiums, locker rooms, swimming pools, kitchens, cafeterias, and outdoor education facilities are also included in

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[8] Note: This new category was approved by the IAC on April 19, 2007. The category will be brought to the Board of Public Works for approval, and will be developed as an amendment to the PSCP Regulations.

this classification, but may be given lower priority than additions that provide instructional space.

Science (Look Of The Future) (SCI): Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction.

Systemic Renovation (SR): Includes renovation, replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years. See Section VI below.

NEW CONSTRUCTION

New: Includes projects to build new schools where neither re-districting of school populations, nor additions to schools in existing neighborhoods and communities, are possible or practical.

Replacement: Includes projects to replace the majority or the entirety of an existing school where the cost of renovation is prohibitive, or site and other technical factors make renovation of the entire structure infeasible. Replacement generally occurs on the same site, but a nearby site may be proposed when conditions on the original site are impracticable. Replacement may include expansion to increase capacity when warranted by enrollment projections and when technically feasible. Replacement must be justified on the basis of a feasibility study; in exceptional cases a waiver of this requirement may be granted on presentation of justification.[9]

RELOCATABLE CLASSROOMS (Section V)

State-Owned Relocatable Classrooms: Includes projects to relocate State-owned relocatable classrooms from one site to another, either within a school district or between school districts, based on projected enrollments. Repairs to State-Owned Relocatable Classrooms are funded through a separate program.

Locally-Owned Relocatable Classrooms: For FY 2006 through FY 2008, the purchase cost of LEA-owned relocatable classrooms is eligible for State participation based on a fixed unit cost. Preference within this category will be given to projects that support the implementation of full day kindergarten, or pre-kindergarten for disadvantaged children.

OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time. Past and current initiatives included Technology in Maryland Schools (TIMS) computer wiring projects and Look Of The Future high school science laboratories. Future initiatives may include projects for science, technology engineering and mathematics (STEM) high schools.

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[9] In order for a Replacement project to receive State funding at the level of new construction, the replacement must be supported by a feasibility study. If the IAC does not agree that the replacement of the school is warranted, the LEA may proceed with replacement at its own discretion, but the State will participate in funding the project at the generally lower level of a Renovation, Limited Renovation, or Renovation/Addition project. In exceptional cases, State funding may be reduced by an additional 15%.

SECTION II

EVALUATION OF PROJECTS/STATUS

Based upon the evaluation and progress of a project, the approval status classifications are as follows:

A - Approved for planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved, and the project is approved.

B - Deferred but eligible for local planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved and the project is eligible for funding, but is recommended for deferral due to fiscal constraints.

C - Deferred based on issues yet to be resolved: There are outstanding technical issues that must be resolved before the project can be recommended for State planning or funding approval. Problem areas may include but are not necessarily limited to: lack of feasibility study, capacity/enrollment, scope, project schedule, estimated cost, calculation of State or local funds, alternative solutions available, lack of site approval, master plan inconsistency, and pending approvals by other agencies.

D - Denied based on ineligibility. Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include: the project does not fit within an approved category of State-eligible CIP projects; the facility is too new or was too recently renovated; the LEA proceeded to construction prior to State approval (systemic renovations only); enrollment projections do not justify the project; or the facility is not adequately maintained.

SECTION III

GENERAL CONDITIONS FOR PLANNING APPROVAL

In the FY 2008 CIP, the Board of Public Works has approved planning approval for fifty-six (56) projects, including forty-one (41) major projects, one (1) high school science project, and fourteen (14) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. The total funding to which the State is obligated in future years, including a small number of systemic renovation projects, is currently estimated at $477.9 million, a decrease of $2.35 million from the previous estimate of December 2006.

To be eligible for State construction funding, all major new, renovation, and addition projects must have planning approval by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval. While planning approval represents a commitment of future State funding, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

The approval of planning for school construction projects is based on an assessment of current and future conditions, including the rating of the project relative to other statewide planning requests based on a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide, and the impact on future statewide levels of construction funding, particularly in the two subsequent fiscal years.

Although local educational agency (LEA) preliminary cost estimates may be submitted as part of the request for planning, these cost estimates are not the construction budget as approved by the IAC. The State construction budget is developed through the calculation methods described in the Introduction. The project scope and construction cost budget should be mutually agreed upon by the LEA and the PSCP prior to the commencement of planning, and may be adjusted at the time of funding approval. Upward or downward revisions of any listed capacity figure may be determined at the time of funding approval as additional enrollment, demographic and cost information becomes available.

SECTION IV

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

In the FY 2008 CIP, the Board of Public Works has approved funding for 176 projects, as summarized on page 5. For a project to qualify for construction funding:

1. There must be available funds.

2. For major projects, the schematic design or other suitable evidence of project progress must have been submitted. The submission must have been made prior to September 1, 2006 in order for staff to recommend the project for approval in January 2007.

3. For major projects, the Design Development documents or other suitable evidence of project progress must have been submitted. The submission must have been made prior to November 1, 2006 in order for staff to recommend the project for approval in January 2007.

4. Renovations, limited renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and the specific needs and identifiable problems which are proposed to be addressed. For a proposed new school, a majority of the enrollment must be shown in the seven-year enrollment projections in the schools that will be relieved by the new school.[10] For new or replacement schools, nearby or adjacent schools of the same grade structure must be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment, facility needs, operational and capital cost savings, and program advantages. Exceptional projects may be justified

[10] This requirement may be waived when redistricting is not possible, for example when a school is in a location that is geographically isolated from other schools of similar educational structure or appropriate physical size or configuration.

on the basis of educational program only, but must still show that they will enjoy continuous and long-term utilization.

Additional notes:

1. Renovation projects that are recommended for construction funding will have a maximum State allocation that is consistent with Regulation .06 of COMAR 23.03.02.

2. The maximum State allocation is established at the time of first-time funding for a project, and remains unchanged throughout the life of the project.

3. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. In the event that the State limit is exceeded, this maximum State allocation will not be supplemented with additional State funds at the time of contract award or later.

4. For renovation projects, the value of previous State funding allocations for major projects, systemic renovations, Technology In Maryland Schools projects, Look Of The Future science classroom projects, Aging Schools Program projects, Qualified Zone Academy Zone (QZAB) projects, and Federal School Renovation Program (FSRP)[11] projects that were carried out in the previous 15 years will generally be deducted from the maximum State funding allocation to arrive at a net State funding share.

5. The maximum State construction allocation may be reduced if the project bids below the budget, or if all of the contingency allowance for the project is not utilized.

SECTION V

GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS

The two major factors that relate to State approval and the funding of the movement of *State owned relocatable* classroom buildings are project justification/need and the availability of State units. The State currently owns 202 relocatable classrooms in usable condition that are utilized by the public school systems. Funds for the repair of State owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program.

The purchase of *locally owned relocatables* is eligible for State participation through the CIP in fiscal years 2006, 2007, and 2008. To be eligible, locally owned relocatable classrooms must meet minimum design and construction standards. The Public School Construction Program has developed a maximum per-unit total cost of $80,000 per classroom as a basis for calculating the State share, a figure which includes construction as well as installation of the unit.

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[11] The FSRP program is no longer operational.

SECTION VI

GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation of a building system within a school facility. Projects of this type are to be distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to improve selective major building systems in a facility while avoiding the cost and educational disruption of a building-wide renovation. The installation, replacement, or renovation of the following types of building systems are eligible for State funding:

- Structural - Roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - Heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - Water supply and sanitary systems;
- Electrical - Electrical system, including the switchgear and distribution system;
- Fire Safety - Fire safety system, including sprinklers, fire alarm, and fire detection systems;
- Communications – Data, voice and video systems; and
- Conveying Systems - Elevators or vertical lift systems.

Each project will:

- Cost at least $200,000 ($100,000 if no larger projects are available to be requested);
- Be located within a single facility, and not entail a broader renovation of the facility in order to accomplish the project.

The State allocation for a systemic renovation project will generally be based on the State cost share formula applied to the estimated cost of the project, with a contingency of 2.5%. The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained.

SECTION VII

LOCAL FUNDING

Certain project and funding costs will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. Included in the A/E agreement should be provisions for life cycle cost

studies, cost control, energy conservation measures, value engineering studies, and the tentative State construction budget.

2. Construction

a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share is determined through application of the State-local cost share formula (Section IX).

b. Ineligible Costs - The LEA may be required to have local funds available for the payment of ineligible construction-related costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; excess site development costs; change orders over the cost allowed by the PSCP; movable furniture, furnishings and equipment; and other miscellaneous ineligible costs.

SECTION VIII

SUMMARY OF FINANCIAL TRANSACTIONS
AS OF DECEMBER 31, 2006

Fund Authorizations:			
Bond Loans 1971 through 2006		$ 3,752,451,000	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 07		642,751,000	
Supplemental TIMS (ML-PFA)- FY'01-FY' 02		49,899,000	(a)
		$ 4,445,101,000	
Approved Contracts:			
Construction	3,727,848,910		(b)
Architect/Engineer	63,688,881		
Related & Systemic	339,002,386		(c)
Equipment	90,064,366	4,220,604,543	
Special Projects:			
Relocatables	12,119,433		(d)
Research	174,989		
Bond Sale Expense	693,109		
One Percent Payment	1,525,197		(e)
Maintenance	96,525	14,609,253	
Allocated but not contracted		193,348,045	
Statewide Contingencies:			
Fiscal Year 1994-1999	124,975		
1999 PG	37,692		(f)
2000 PG	114,866		
2000	283,926		
2001 MLPFA	1,124,771		(g)
2001 PG	110,591		
2001	243,568		
2002 MLPFA	2,803,459		
2002 PG	472,869		
2002	275,400		
2003	1,746,344		
2004 PG	15,275		
2004 REL	82,681		
2004	575,038		
2005	2,862,225		
2006 PG	368,212		
2006 REL	200,000		
2006	1,016,783		
2007 BP	347,153		
2007	3,733,331		
		16,539,159	
		$ 4,445,101,000	

Notes:

(a) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA). These funds are to be used for wiring voice, video & data communications.

(b) - Major projects only; does not include relocatable classrooms.

(c) - "Related" represents costs incidental to construction projects, such as bid advertisement, which was eligible prior to1981.

(d) - This amount is not included in Approved Contracts-Construction above.

(e) - This represents a "one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects.

(f) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds.

(g) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement.

SECTION IX

STATE-LOCAL COST SHARE FORMULAS

County	State/Local Formula through FY 2005	State/Local Formula FY 2006 through FY 2008
Allegany	75%	90%
Anne Arundel	50%	50%
Baltimore City	90%/75% *	97%
Baltimore County	50%	50%
Calvert	55%	69%
Caroline	75%	89%
Carroll	65%	65%
Cecil	70%	70%
Charles	65%	70%
Dorchester	70%	77%
Frederick	65%	72%
Garrett	70%	70%
Harford	65%	65%
Howard	50%	58%
Kent	50%	50%
Montgomery	50%	50%
Prince George's	75%/65% **	75%/69% **
Queen Anne's	55%	70%
St. Mary's	70%	72%
Somerset	80%	97%
Talbot	50%	50%
Washington	65%	65%
Wicomico	70%	81%
Worcester	50%	50%

* For fiscal years 2002 through 2005, the State provided Baltimore City 90% of eligible costs up to and including $20 million, and for funding above $20 million, the State provided 75% of eligible costs.

** For fiscal years 1999 through 2005, the State provided Prince George's County 75% of the eligible costs up to and including $35 million, and for funding above $35 million, the State provided 60% (FY 1999 through FY 2003) or 65% (FY 2004 and FY 2005) of eligible costs. For fiscal years 2006 through 2008, the State provided Prince George's County 75% of the eligible costs up to and including $35 million, and for funding above $35 million, 69% of eligible costs.

SECTION X

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

($/sq. ft.)

	Building (New construction, without site development)	Construction (New construction, with site development)
July 2003	$138.75	$155.40
July 2004	$140.00	$156.80
July 2005	$157.00	$175.84
July 2006	$190.00	$212.80
July 2007	$215.00	$240.80

SECTION XI
SUMMARY OF CAPITAL REQUESTS FISCAL YEAR 2008-2013
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
($000 omitted)

LEA	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
Allegany	412	0	1,927	12,848	8,000	35,884	59,071
Anne Arundel	57,299	10,497	56,588	40,006	37,769	50,399	252,558
Baltimore County	94,530	153,926	91,497	40,750	48,250	48,250	477,203
Calvert	19,973	22,708	13,445	11,800	22,017	13,910	103,853
Caroline	2,433	9,633	13,646	10,316	12,323	12,685	61,036
Carroll	23,409	8,796	52,371	3,683	21,050	1,817	111,126
Cecil	13,445	24,335	34,651	22,199	30,823	20,004	145,457
Charles	27,177	27,290	43,409	34,202	45,021	43,653	220,752
Dorchester	9,152	26,891	17,863	10,662	9,739	8,228	82,535
Frederick	37,585	67,295	23,528	22,599	39,828	35,108	225,943
Garrett	8,730	4,101	2,922	11,481	17,500	1,000	45,734
Harford	58,841	56,627	34,431	27,468	24,855	837	203,059
Howard	52,234	31,532	40,528	35,758	39,061	40,407	239,520
Kent	1,087	616	408	529	542	0	3,182
Montgomery	133,960	51,892	40,364	37,845	51,858	100,715	416,634
Prince George's	137,413	121,012	148,313	122,540	51,321	7,059	587,658
Queen Anne's	8,063	10,444	5,136	4,047	14,115	11,000	52,805
St. Mary's	13,713	7,460	10,541	5,792	1,251	8,968	47,725
Somerset	5,153	6,111	3,977	1,979	1,164	3,007	21,391
Talbot	2,484	0	0	0	0	0	2,484
Washington	20,194	16,637	15,544	32,042	23,306	6,596	114,319
Wicomico	11,034	22,888	35,168	19,285	5,925	15,406	109,706
Worcester	10,396	6,709	3,183	0	2,739	5,697	28,724
Baltimore City	145,057	167,229	168,938	154,500	163,000	172,000	970,724
Total	**893,774**	**854,629**	**858,378**	**662,331**	**671,457**	**642,630**	**4,583,199**
Adjusted	**893,774**	**888,814**	**928,422**	**745,032**	**785,510**	**781,858**	**5,023,409**

TOTAL STATE: Estimated July 2007 with no adjustment for inflation.
TOTAL ADJUSTED STATE: Adjusted for inflation from July 2007 at 4 percent per year (compounded).

SECTION XII

Summary of Fiscal Year 2008 Capital Improvement Program
State of Maryland Public School Construction Program
As of May 31, 2007

Local Educational Agency	Capital Budget Request for FY '08	No. of Planning Projects Requested	No. of Funding Projects Requested	No. of Planning Projects Approved	No. of Funding Projects Approved	FY 2008 New Authorization	Prior Year Authorizations Pre-2006	Prior Year Authorizations Post 2006	Total Allocations FY '72-FY 2008
Allegany	$412,000	0	1	0	1	$412,000			$96,459,871
Anne Arundel	$57,299,000	6	19	5	18	$27,222,734		$604,266	$380,641,795
Baltimore	$94,530,000	16	31	6	12	$48,525,394		$3,724,606	$439,204,714
Calvert	$19,973,000	1	5	1	3	$12,643,632			$125,224,157
Caroline	$2,433,000	1	3	1	3	$2,324,000		$102,236	$48,389,842
Carroll	$23,409,000	2	4	2	3	$6,807,603		$1,140,443	$170,194,152
Cecil	$13,445,000	2	3	1	3	$9,527,762		$5,238	$120,499,960
Charles	$27,177,000	6	10	4	8	$13,011,845		$158,285	$177,166,756
Dorchester	$9,152,000	2	4	1	4	$6,105,704		$31,296	$60,668,571
Frederick	$37,585,000	3	17	1	10	$17,659,754		$1,068,598	$261,546,142
Garrett	$8,730,000	0	2	0	2	$6,243,000			$47,015,463
Harford	$58,841,000	7	12	1	2	$16,237,875			$221,124,598
Howard	$52,234,000	22	23	14	13	$23,205,797			$299,277,135
Kent	$1,087,000	0	2	0	2	$1,087,000			$18,985,285
Montgomery	$133,960,000	38	46	11	25	$50,160,606	$1,923,301	$212,894	$696,236,962
Prince George's	$137,413,000	12	53	1	26	$51,147,183	$1,000,000	$102,817	$530,472,200
Queen Anne's	$8,063,000	4	4	2	3	$3,925,000			$55,742,929
St. Mary's	$13,713,000	0	3	0	2	$9,806,000			$136,633,775
Somerset	$5,153,000	0	4	0	4	$5,153,000			$53,595,637
Talbot	$2,484,000	1	3	0	2	$2,038,000			$28,603,268
Washington	$20,194,000	3	5	1	2	$8,970,000			$107,208,709
Wicomico	$11,034,000	0	2	0	2	$8,143,000			$95,261,399
Worcester	$10,396,000	1	2	1	2	$8,213,000			$57,804,406
Baltimore City	$145,057,000	6	144	3	24	$49,110,590	$1,800,000	$1,754,205	$581,800,227
State Projects									$14,636,349
Subtotal	$893,774,000 (1)	133	402	56	176	$387,680,479	$4,723,301	$8,904,884	$ 4,824,394,302
Statewide Contingency						$519,521 (5)			$1,139,573 (2)
LEA Funds in Reserve								$1,889,680	$1,889,680 (3)
Total	$893,774,000	133	402	56	176	$388,200,000	$4,724,301	$10,794,564	$ 4,827,423,555 (4)
Total FY 2008 School Construction Program		535 Projects requested		232 Projects approved		$ 401,308,664			

Notes:

(1) Includes $709,000 for the purchase of locally owned relocatable classrooms.

(2) This contingency balance does not include restricted contingency for Emergency Repairs ($495,019), MLPFA/Wiring project ($3,928,230), Relocatable Repairs ($282,681), DGS design review outsourcing fees ($80,000), ASP in reserve ($500,000), FY 2008 contingency ($519,521) and unposted contingency ($71,994).

(3) Funds held in reserve for LEAs from fiscal year 2006 forward as of May 31, 2007.

(4) Does not include $1.6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006.

(5) FY 2008 contingency of $519,521 is reserved for Carroll ($271,397) and Kent ($248,124) counties. There are no other projects to fund in the FY 2008 CIP requests of these counties.

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SECTION XIII
Summary of FY 2008 Public School Construction Capital Improvement Program
Interagency Committee on School Construction
Summary of Project Requests & Approvals
as of May 23, 2007

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Allegany						
Frost Elementary	1	SR:HVAC	A	412,000	412,000	e
				$412,000	**412,000**	
Anne Arundel						
Gambrills Area Elementary	1	New	A	LP -	LP -	
Gambrills Area Elementary	2	New	A	3,250,000	3,250,000	p1
Bodkin Elementary	3	SR:Plumbing	A	274,000	274,000	e
Crofton Middle	4	SR:HVAC	A	854,000	854,000	e
West Annapolis Elementary	5	SR:HVAC	A	467,000	467,000	e
Quarterfield Elementary	6	SR:Electrical	A	598,000	598,000	e
Corkran Middle	7	SR:HVAC	A	2,071,000	2,071,000	e
Bates Middle	8	SR:HVAC	A	120,000	120,000	e
Lake Shore Elementary	9	Ren\Add	A	LP -	LP -	
Lake Shore Elementary	10	Ren\Add	A	5,949,000	5,773,000	e
Arundel High	11	Sci	A	LP -	LP -	
Arundel High	12	Sci	A	3,067,000	1,498,000	e
North Glen Elementary	13	SR:Electrical	A	406,000	406,000	e
Millersville Elementary	14	SR:Electrical	A	469,000	469,000	e
George Fox Middle	15	SR:Electrical	A	747,000	747,000	e
Southern Middle	16	SR:Plumbing	A	217,000	217,000	e
Millersville Elementary	17	SR:Plumbing	A	183,000	183,000	e
Freetown Elementary	18	Repl	A	LP -	LP -	
Freetown Elementary	19	Repl	A	6,692,000	6,690,000	e
Severna Park Middle	20	Ren\Add	A	LP -	LP -	
Severna Park Middle	21	Ren\Add	A	22,688,000	4,078,000	p1
Southgate Elementary	22	Repl	B	LP -	-	
Southgate Elementary	23	Repl	C	9,115,000	-	
Quarterfield Elementary	24	SR:Electrical	A	66,000	66,000	e
Waugh Chapel Elementary	25	SR:Electrical	A	66,000	66,000	e
				$57,299,000	**27,827,000**	
Baltimore County						
Vincent Farms Elementary	1	New	A	10,940,000	8,170,000	e
Deep Creek Middle	2	Lim. Renov.	A	3,134,000	3,134,000	b
Deep Creek Middle	3	SR:Roof	A	1,091,000	1,091,000	e
Perry Hall Middle	4	Lim. Renov.	A	LP -	LP -	
Perry Hall Middle	5	Lim. Renov.	A	9,754,000	7,866,000	e
Gen. John Stricker Middle	6	Lim. Renov.	A	LP -	LP -	
Gen. John Stricker Middle	7	Lim. Renov.	A	7,620,000	6,708,000	e
Pikesville Middle	8	Lim. Renov.	A	LP -	LP -	
Pikesville Middle	9	Lim. Renov.	A	7,390,000	6,121,000	e
Lansdowne Middle	10	Lim. Renov.	A	LP -	LP -	
Lansdowne Middle	11	Lim. Renov.	A	6,272,000	5,929,000	e
Deer Park Middle Magnet	12	Lim. Renov.	A	LP -	LP -	
Deer Park Middle Magnet	13	Lim. Renov.	A	7,138,000	5,695,000	e
Pine Grove Middle	14	Lim. Renov.	A	LP -	LP -	
Pine Grove Middle	15	Lim. Renov.	A	7,200,000	4,307,000	p1

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS - cont'd

5-23-07

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Baltimore County cont'd						
Hereford Middle	16	Ren	B	LP -	-	
Hereford Middle	17	Ren	B	5,269,000	-	
Old Court Middle	18	Ren	B	LP -	-	
Old Court Middle	19	Ren	B	9,778,000	-	
Cockeysville Middle	20	Ren	B	LP -	-	
Cockeysville Middle	21	Ren	B	8,045,000	-	
Catonsville Middle	22	Add	C	LP -	-	
Hillcrest Elementary	23	Add	C	LP -	-	
Catonsville High	24	SR:Boilers	B	250,000	-	
Chesapeake High	25	SR:Boilers	B	300,000	-	
Shady Spring Elementary	26	SR:Boilers	B	250,000	-	
Maiden Choice School	27	SR:Roof	A	532,000	532,000	e
Eastern Technical High	28	SR:Roof	A	1,695,000	1,695,000	e
Parkville Middle	29	SR:Roof	A	1,002,000	1,002,000	e
Riderwood Elementary	30	SR:Roof	B	529,000	-	
Kingsville Elementary	31	SR:Roof	B	514,000	-	
Woodbridge Elementary	32	SR:Roof	B	517,000	-	
Maiden Choice School	33	SR:Windows	B	500,000	-	
Middleborough Elementary	34	SR:Windows	B	665,000	-	
Hebbville Elementary	35	SR:Windows	B	396,000	-	
Bedford Elementary	36	SR:Windows	B	705,000	-	
Chapel Hill Elementary	37	SR:Windows	B	477,000	-	
Western Technical High	38	SR:Roof	D	1,024,000	-	
Arbutus Elementary	39	SR:Roof	D	354,000	-	
Cromwell Valley Elementary	40	SR:Windows	B	304,000	-	
Riderwood Elementary	41	SR:Windows	B	109,000	-	
Chesapeake High	42	SR:HVAC	B	776,000	-	
Catonsville High	43	Ren\Add	B	LP -	-	
Woodlawn High	44	Ren	B	LP -	-	
Chesapeake High	45	Ren	B	LP -	-	
Carver Center Arts & Technology	46	Ren\Add	B	LP -	-	
Milford Mill Academy	47	Ren	D	LP -	-	
				$94,530,000	**52,250,000**	
Calvert						
Barstow Elementary (Calvert New E. #13)	1	New	A	12,750,000	12,232,632	p1
New Calvert Middle	2	Repl	B	6,704,000	-	
Calvert High	3	Ren\Add	A	LP -	LP -	
Huntingtown Elementary	4	SR:Fire Safety	B	100,000	-	
Mt. Harmony Elementary	5	SR:RTU	A	98,000	98,000	e
Huntingtown Elementary	6	SR:Roof	A	321,000	313,000	e
				$19,973,000	**12,643,632**	
Caroline						
Col. Richardson Middle	1	Ren\Add	A	2,187,000	2,187,000	b
Col. Richardson High	2	Ren\Add	A	LP -	LP -	
Preston Elementary	3	SR:Roof	A	137,000	137,000	e
Greensboro Elementary	4	Loc Rel	A	109,000	102,236	e
				$2,433,000	**2,426,236**	
Carroll						
Ebb Valley Elementary	1	New	A	6,030,000	6,030,046	b

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Carroll cont'd						
Freedom Elementary	2	K Add	A	LP -	LP -	
Freedom Elementary	3	K Add	A	1,479,000	1,479,000	e
South Carroll High	4	Ren\Add	A	LP -	LP -	
Westminster High	5	SR:HVAC	B	15,461,000	-	
Mt. Airy Middle	6	SR:Roof	A	439,000	439,000	e
				$23,409,000	**7,948,046**	
Cecil						
Perryville Middle	1	Ren\Add	A	1,445,000	1,445,000	b
Calvert Elementary	2	Add\Ren	A	9,000,000	6,088,000	p1
Perryville High	3	SR:Roof\HVAC	A	3,000,000	2,000,000	p1
New Career & Technology High	4	Repl	A	LP -	LP -	
Gilpin Manor Elementary	5	Repl	C	LP -	-	
				$13,445,000	**9,533,000**	
Charles						
New Elementary #2 (Fairway Village Sheffield E.)	1	New	A	8,791,000	500,000	p1
Theodore G. Davis Middle (New Middle)	2	New	A	4,559,000	3,210,130	p3
Milton M. Somers Middle	3	SR:Roof\HVAC	A	1,216,000	1,216,000	b
Gale-Bailey Elementary	4	K Add	A	2,549,000	2,549,000	e
T. C. Martin Elementary	5	K Add	A	3,843,000	2,700,000	p1
Mt. Hope/Nanjemoy Elementary	6	K Add	A	2,588,000	1,000,000	p1
New High #2	7	New	B	LP -	-	
New Elementary #3 (Pinefield E.)	8	New	C	LP -	-	
Dr. James Craik Elementary	9	SR: Roof \RTU	A	1,829,000	1,829,000	e
John Hanson Middle	10	SR:Mechanical	B	1,507,000	-	
Dr. Gustavus Brown Elementary	11	K Add	A	LP -	LP -	
Eva Turner Elementary	12	K Add	A	LP -	LP -	
Indian Head Elementary	13	K Add	A	LP -	LP -	
Arthur Middleton Elementary	14	K Add	A	LP -	LP -	
T. C. Martin Elementary	15	SR:Boiler	A	166,000	166,000	e
Daniel of St. Thomas Jenifer Elementary	16	SR:ATC	B	129,000	-	
				$27,177,000	**13,170,130**	
Dorchester						
North Dorchester Middle	1	Repl	A	8,897,000	5,900,000	p1
Cambridge/South Dorchester High	2	SR:Electrical	A	85,000	79,000	e
Maple Elementary	3	SR:Electrical	A	85,000	79,000	e
New Dorchester School of Technology	4	SR:Electrical	A	85,000	79,000	e
New Dorchester School of Technology	5	Repl	A	LP -	LP -	
Warwick Elementary	6	Ren\Add	B	LP -	-	
				$9,152,000	**6,137,000**	
Frederick						
West Frederick Middle	1	Ren	A	LP -	LP -	
Brunswick Middle	2	Add	A	3,176,000	1,489,000	e
Urbana Middle	3	New	A	6,577,000	6,577,000	p1
Monocacy Middle	4	SR:HVAC	A	559,000	559,000	e
Oakdale High (East Co. H.)	5	New	A	20,009,000	5,615,352	p2
Carroll Manor Elementary	6	SR:Roof	A	414,000	414,000	e

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation
Frederick cont'd					
New Market Middle	7	SR:Roof	A	595,000	595,000 e
New Market Elementary	8	Add\Ren	A	1,931,000	1,931,000 b
Thurmont Primary	9	Add	A	1,126,000	699,000 b
Walkersville Elementary	10	SR:Boilers	B	258,000	-
Sabillasville Elementary	11	SR:HVAC	A	399,000	399,000 e
Emmitsburg Elementary	12	Add\Ren	B	LP -	-
Brunswick High	13	Add\Ren	B	LP -	-
Earth Space Science Center @ S. Frederick "B" E.	14	New	C	525,000	-
Walkersville Middle	15	SR:Fire Safety	B	246,000	-
Walkersville High	16	SR:Boilers	A	450,000	450,000 e
Thurmont Elementary	17	SR:HVAC	B	251,000	-
Middletown High	18	SR:Windows\Doors	B	498,000	-
Frederick Career & Tech Center	19	SR:Mechanical	B	170,000	-
Heather Ridge Alternative School	20	Sci	C	401,000	-
				$37,585,000	**18,728,352**
Garrett					
Northern Middle	1	Ren	A	7,266,000	5,443,000 p1
Grantsville Elementary	2	K Add	A	1,464,000	800,000 p1
				$8,730,000	**6,243,000**
Harford					
Patterson Mill Middle/High	1	New	A	14,788,000	14,788,000 b
Joppatowne Elementary	2	Ren\Add	A	4,701,000	1,449,875 p1
Bel Air High	3	Repl	A	LP -	LP -
Bel Air High	4	Repl	B	17,424,000	-
New Bel Air Area Elementary (Dill Estates)	5	New	C	LP -	-
New Bel Air Area Elementary (Dill Estates)	6	New	C	5,319,000	-
North Harford Middle	7	SR:Roof	B	1,012,000	-
Old Post Rd Elementary	8	SR:HVAC	B	178,000	-
Jarrettsville Elementary	9	SR:HVAC	B	178,000	-
Deerfield Elementary	10	Ren\Add	B	LP -	-
Deerfield Elementary	11	Ren\Add	C	6,451,000	-
Edgewood High	12	Repl	B	LP -	-
Edgewood High	13	Repl	C	6,000,000	-
Aberdeen High	14	Add	C	LP -	-
Aberdeen High	15	Add	C	2,715,000	-
North Harford Middle	16	Rel	B	52,000	-
Fountain Green Elementary	17	Rel	B	23,000	-
John Archer Special School	18	Ren	B	LP -	-
Youths Benefit Elementary	19	Ren	B	LP -	-
				$58,841,000	**16,237,875**
Howard					
New Northeastern Elementary	1	New	D	2,708,000	-
Bushy Park Elementary	2	Repl	A	LP -	LP -
Bushy Park Elementary	3	Repl	A	11,012,000	4,516,000 p1
Centennial Lane Elementary	4	Add	A	LP -	LP -
Centennial Lane Elementary	5	Add	A	1,933,000	1,933,000 p1
Laurel Woods Elementary	6	K\PK Add	A	1,070,000	1,070,000 e
Longfellow Elementary	7	K\PK Add	A	713,000	713,000 e

Project	Priority #	Project Type	Status	LEA FY 2008 Request		State Allocation	
Howard cont'd							
Pointers Run Elementary	8	K Add	A	357,000		357,000	e
Stevens Forest Elementary	9	K Add	B	357,000		-	
Swansfield Elementary	10	K\PK Add	A	1,070,000		1,070,000	e
Talbott Springs Elementary	11	K Add	A	357,000		357,000	e
Thunder Hill Elementary	12	K Add	A	357,000		357,000	e
West Friendship Elementary	13	Ren	B	LP -		-	
West Friendship Elementary	14	Ren	C	192,000		-	
Mt. Hebron High	15	Ren	B	LP -		-	
Mt. Hebron High	16	Ren	C	6,765,000		-	
Running Brook Elementary	17	Ren	A	2,378,000		2,377,797	b
Guilford Elementary	18	Ren	A	LP -	LP	-	
Guilford Elementary	19	Ren	A	2,650,000		2,600,000	e
Lisbon Elementary	20	Ren	A	LP -	LP	-	
Lisbon Elementary	21	Ren	A	3,255,000		3,255,000	p1
Clarksville Elementary	22	Ren\Add	D	LP -		-	
Clarksville Elementary	23	Ren\Add	D	614,000		-	e
Centennial Lane Elementary	24	Ren	A	LP -	LP	-	
Centennial Lane Elementary	25	Ren	A	3,799,000		3,000,000	p1
Worthington Elementary	26	Ren	A	LP -	LP	-	
Worthington Elementary	27	Ren	A	3,446,000		1,600,000	p1
Clarksville Middle	28	Ren	B	LP -		-	
Clarksville Middle	29	Ren	B	5,222,000		-	
Clemens Crossing Elementary	30	Ren	B	LP -		-	
Clemens Crossing Elementary	31	Ren	B	1,883,000		-	
Waterloo Elementary	32	Ren	B	LP -		-	
Waterloo Elementary	33	Ren	B	1,316,000		-	
Northfield Elementary	34	Ren	B	LP -		-	
Hammond Elementary/Middle	35	Add	B	471,000		-	
Phelps Luck Elementary	36	Add	B	309,000		-	
Elkridge Elementary	37	K Add	A	LP -	LP	-	
Bellows Spring Elementary	38	K Add	A	LP -	LP	-	
Deep Run Elementary	39	K Add	A	LP -	LP	-	
Forest Ridge Elementary	40	K Add	A	LP -	LP	-	
Hollifield Station Elementary	41	K Add	A	LP -	LP	-	
Jeffers Hill Elementary	42	K Add	A	LP -	LP	-	
Manor Woods Elementary	43	K Add	A	LP -	LP	-	
St. John's Lane Elementary	44	K Add	A	LP -	LP	-	
Waverly Elementary	45	Add	B	LP -		-	
				$52,234,000		**23,205,797**	
Kent							
Rock Hall Elementary	1	SR:HVAC	A	924,000		924,000	e
Rock Hall Elementary	2	SR:Windows\Doors	A	163,000		163,000	e
				$1,087,000		**1,087,000**	
Montgomery							
Clarksburg Area High (Rocky Hill Middle)	1	Add	A	3,948,000		3,948,140	b
Quince Orchard High	2	SR:Roof	A	475,000		475,000	e
Argyle Middle	3	SR:HVAC	A	415,000		415,000	e
Jones Lane Elementary	4	SR:Roof	A	345,000		345,000	e
Westbrook Elementary	5	SR:Unit Ventilators	A	335,000		335,000	e
Captain James E. Daly Elementary	6	SR:Roof	A	330,000		330,000	e

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Montgomery cont'd						
Greencastle Elementary	7	SR:Roof	A	273,000	273,000	e
Ronald McNair Elementary	8	SR:Roof	A	273,000	273,000	e
New Hampshire Estates Elementary	9	SR:Roof	A	220,000	220,000	e
Summit Hall Elementary	10	SR:Roof	A	205,000	205,000	e
Rolling Terrace Elementary	11	SR:Roof	A	201,000	201,000	e
Silver Spring International Middle	12	SR:Roof	C	158,000	-	
S. Christa McAuliffe Elementary	13	SR:Roof	A	136,000	136,000	e
Laytonsville Elementary	14	SR:Chiller	A	125,000	125,000	e
Eastern Middle	15	SR:HVAC	A	50,000	50,000	e
Little Bennett Elementary (Clarksburg/Damascus E. #7)	16	New	A	LP -	LP -	
Little Bennett Elementary (Clarksburg/Damascus E. #7)	17	New	A	6,629,000	6,365,000	e
Great Seneca Creek Elementary (Northwest Area E. #7)	18	New	A	LP -	LP -	
Great Seneca Creek Elementary (Northwest Area E. #7)	19	New	A	6,629,000	6,302,000	e
Roscoe R. Nix Elementary (Northeast Consortium E. #16)	20	New	A	LP -	LP -	
Roscoe R. Nix Elementary (Northeast Consortium E. #16)	21	New	A	6,337,000	4,702,000	e
Watkins Mill Elementary	22	Add\Ren	A	LP -	LP -	
Watkins Mill Elementary	23	Add\Ren	A	3,390,000	2,241,000	e
Northwest High	24	Add	A	LP -	LP -	
Northwest High	25	Add	A	4,605,000	4,605,000	e
South Lake Elementary	26	Add	A	LP -	LP -	
South Lake Elementary	27	Add	A	2,571,000	2,309,000	e
Gaithersburg High	28	Add	A	LP -	LP -	
Gaithersburg High	29	Add	A	2,555,000	2,552,000	e
Farmland Elementary	30	Add\Ren	A	LP -	LP -	
Farmland Elementary	31	Add\Ren	A	1,815,000	1,740,000	e
Garrett Park Elementary	32	Add	A	LP -	LP -	
Garrett Park Elementary	33	Add	A	1,111,000	1,111,000	e
Parkland Middle	34	Ren\Add	A	LP -	LP -	
Parkland Middle	35	Ren\Add	A	9,374,000	9,029,000	p1
Downcounty Consortium Elementary #28 (Arcola E.)	36	Repl	A	LP -	LP -	
Downcounty Consortium Elementary #28 (Arcola E.)	37	Repl	A	6,142,000	4,009,661	p1
Weller Road Elementary	38	Add\Ren	B	LP -	-	
Weller Road Elementary	39	Add\Ren	B	1,981,000	-	
Sherwood High	40	Add\Ren	B	LP -	-	
Sherwood High	41	Add\Ren	B	1,400,000	-	
Albert Einstein High	42	Add	B	LP -	-	
Albert Einstein High	43	Add	B	1,375,000	-	
Silver Spring International Middle/Sligo Creek Elementary	44	Ren	C	LP -	-	
Silver Spring International Middle/Sligo Creek Elementary	45	Ren	C	991,000	-	
College Gardens Elementary	46	Repl	B	LP -	-	
College Gardens Elementary	47	Repl	B	8,540,000	-	
Stedwick Elementary	48	Add\Ren	C	LP -	-	
Stedwick Elementary	49	Add\Ren	C	3,063,000	-	
Washington Grove Elementary	50	Add\Ren	C	LP -	-	

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Montgomery cont'd						
Washington Grove Elementary	51	Add\Ren	C	2,612,000	-	
Fields Road Elementary	52	Add\Ren	B	LP -	-	
Fields Road Elementary	53	Add\Ren	B	2,404,000	-	
Wayside Elementary	54	Add\Ren	B	LP -	-	
Wayside Elementary	55	Add\Ren	B	2,186,000	-	
Luxmanor Elementary	56	Add\Ren	B	LP -	-	
Luxmanor Elementary	57	Add\Ren	B	1,924,000	-	
Fallsmead Elementary	58	Add\Ren	B	LP -	-	
Fallsmead Elementary	59	Add\Ren	B	1,908,000	-	
Thomas W. Pyle Middle	60	Add	B	LP -	-	
Thomas W. Pyle Middle	61	Add	B	1,179,000	-	
Travilah Elementary	62	Add	B	LP -	-	
Travilah Elementary	63	Add	B	1,048,000	-	
Ashburton Elementary	64	Add	B	LP -	-	
Ashburton Elementary	65	Add	B	786,000	-	
Westland Middle	66	Add	C	LP -	-	
Westland Middle	67	Add	C	764,000	-	
Walter Johnson High	68	Ren	C	LP -	-	
Walter Johnson High	69	Ren	C	10,649,000	-	
Francis Scott Key Middle	70	Repl	C	LP -	-	
Francis Scott Key Middle	71	Repl	C	14,076,000	-	
Clarksburg/Damascus Elem. #8	72	New	C	LP -	-	
Clarksburg/Damascus Elem. #8	73	New	C	5,716,000	-	
Cashell Elementary	74	Add\Ren	B	LP -	-	
Cashell Elementary	75	Add\Ren	C	6,611,000	-	
Galway Elementary	76	Ren\Add	B	LP -	-	
Galway Elementary	77	Ren\Add	B	6,100,000	-	
Paint Branch High	78	Ren\Add	C	LP -	-	
Bells Mill Elementary	79	Repl	C	LP -	-	
Cresthaven Elementary	80	Repl	C	LP -	-	
Seven Locks Elementary	81	Repl	C	LP -	-	
Redland Middle	82	Ren\Add	C	LP -	-	
Carderock Springs Elementary	83	Ren\Add	B	LP -	-	
Ridgeview Middle	84	Ren	B	LP -	-	
				$133,960,000	**52,296,801**	
Prince George's						
Dr. Henry A. Wise Jr. High (Regional High)	1	New	A	25,958,000	25,599,000	b
Potomac High	2	Add\Ren	C	LP -	-	
Potomac High	3	Add\Ren	C	13,850,000	-	
Oxon Hill High	4	Repl	B	LP -	-	
Oxon Hill High	5	Repl	C	11,394,000	-	
Planning SR VI Elementary	6	New	C	LP -	-	
Planning SR VI Elementary	7	New	C	10,488,000	-	
Laurel-Beltsville Area Elementary	8	New	A	LP -	LP -	
Laurel-Beltsville Area Elementary	9	New	A	7,131,000	4,057,000	p1
Doswell Brooks Elementary	10	Ren\Add	C	LP -	-	
Doswell Brooks Elementary	11	Ren\Add	C	4,783,000	-	
Laurel High	12	Add	B	LP -	-	
Laurel High	13	Add	C	2,070,000	-	
Bowie Area High (HS #2)	14	New	C	LP -	-	

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Prince George's cont'd						
Accokeek Area Elementary (ES #6)	15	New	C	LP -	-	
Fairwood Elementary (ES #7)	16	New	B	LP -	-	
Springhill Lake Elementary	17	SR:Roof	A	205,000	203,000	e
Glenarden Woods Elementary	18	SR:Roof	A	690,000	685,000	e
Matthew Henson Elementary	19	SR:Roof	A	839,000	833,000	e
Doswell E. Brooks Elementary	20	SR:Roof	A	616,000	562,000	e
Eugene Burroughs Middle	21	SR:Roof	A	1,276,000	1,164,000	e
Benjamin Tasker Middle	22	SR:HVAC	A	1,445,000	1,315,000	e
Clinton Grove Elementary	23	SR:RTU	A	215,000	196,000	e
Doswell E. Brooks Elementary	24	SR:Boilers	A	646,000	588,000	e
Eugene Burroughs Middle	25	SR:HVAC	A	704,000	640,000	e
Glenarden Woods Elementary	26	SR:Boilers	A	287,000	261,000	e
Henry G. Ferguson Elementary	27	SR:Boilers	A	433,000	394,000	e
Langley Park-McCormick Elementary	28	SR:Chiller	A	285,000	259,000	e
Laurel Elementary	29	SR:HVAC	A	801,000	729,000	e
Marlton Elementary	30	SR:HVAC	A	720,000	655,000	e
Matthew Henson Elementary	31	SR:HVAC	A	487,000	443,000	e
Phyllis E. Williams Elementary	32	SR:HVAC	A	609,000	554,000	e
Robert Frost Elementary	33	SR:RTU	D	506,000	-	
Springhill Lake Elementary	34	SR:HVAC	A	299,000	272,000	e
Tall Oaks Vocational	35	SR:HVAC	A	222,000	202,000	e
Tayac Elementary	36	SR:Boiler	A	391,000	356,000	e
Tulip Grove Elementary	37	SR:HVAC	A	535,000	487,000	e
Woodridge Elementary	38	SR:RTU	B	215,000	-	
Suitland High	39	Sci	B	337,000	-	
Gwynn Park High	40	Sci	B	1,683,000	-	
Greenbelt Middle	41	Add\Ren	C	LP -	-	
Greenbelt Middle	42	Add\Ren	C	2,114,000	-	
Laurel Elementary	43	Ren	B	3,351,000	-	
High Bridge Elementary	44	Ren	B	1,146,000	-	
Kenmoor Elementary	45	Ren	B	LP -	-	
Kenmoor Elementary	46	Ren	C	4,332,000	-	
Mattaponi Elementary	47	Ren	B	LP -	-	
Mattaponi Elementary	48	Ren	C	4,819,000	-	
William Schmidt Environmental Educational Center	49	Loc Rel	B	60,000	-	
Thomas S. Stone Elementary	50	Loc Rel	B	60,000	-	
Thomas S. Stone Elementary	51	Loc Rel	B	60,000	-	
Thomas S. Stone Elementary	52	Loc Rel	B	60,000	-	
Ardmore Elementary	53	Loc Rel	C	60,000	-	
Ardmore Elementary	54	Loc Rel	C	60,000	-	
Benjamin Tasker Middle	55	Loc Rel	B	60,000	-	
Benjamin Tasker Middle	56	Loc Rel	B	60,000	-	
Northwestern High	57	Loc Rel	B	60,000	-	
Hyattsville Middle	58	Loc Rel	B	60,000	-	
DuVal High	59	Add	A	7,793,000	7,793,000	b
Rosa L. Parks Elementary (West Hyattsville Elementary)	60	New	B	11,689,000	-	
Northview Elementary (Bowie Area Elementary)	61	New	B	3,941,000	-	
Adelphi Elementary	62	Ren	A	1,603,000	1,603,000	b

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Prince George's cont'd						
Panorama Elementary (Oxon Hill Area Elementary)	63	Ren\Add	A	1,081,000	1,081,000	b
Mary Harris Mother Jones Elementary (Adelphi Elementary)	64	New	A	3,824,000	1,319,000	p3
Lake Arbor Elementary (Planning Subregion III)	65	New	B	1,000,000	-	
				$137,413,000	**52,250,000**	
Queen Anne's						
Matapeake Middle	1	New	A	1,157,000	1,157,000	b
Kent Island Elementary	2	Ren\Add	A	LP -	LP -	
Kent Island Elementary	3	Ren\Add	A	5,000,000	2,278,000	p1
Sudlersville Middle	4	Ren\Add	B	LP -	-	
Centreville Elementary	5	K Add	A	LP -	LP -	
Centreville Elementary	6	K Add	A	490,000	490,000	e
Kennard Elementary	7	K Add	B	LP -	-	
Kennard Elementary	8	K Add	B	1,416,000	-	
				$8,063,000	**3,925,000**	
St. Mary's						
Leonardtown Elementary	1	Ren\Add	A	3,661,000	3,661,000	b
SMCPS 0606 Elementary	2	New	A	8,552,000	6,145,000	p1
Greenview Knolls Elementary	3	SR:HVAC	B	1,500,000	-	
				$13,713,000	**9,806,000**	
Somerset						
Somerset Intermediate School at Tawes	1	New	A	3,480,000	3,480,000	b
Deal Island Elementary	2	SR:HVAC	A	1,039,000	1,039,000	e
Deal Island Elementary	3	SR:Roof	A	537,000	537,000	e
Washington High	4	Rel	A	97,000	97,000	e
				$5,153,000	**5,153,000**	
Talbot						
St. Michaels Elementary/Middle	1	Ren	A	1,050,000	1,050,000	b
St. Michaels High	2	Ren	A	988,000	988,000	b
Easton Elementary/Dobson	3	Add	C	LP -	-	
Easton Elementary/Dobson	4	Add	C	446,000	-	
				$2,484,000	**2,038,000**	
Washington						
Pangborn Elementary	1	Repl	A	9,028,000	6,200,000	p1
Westfields Elementary	2	New	A	LP -	LP -	
Westfields Elementary	3	New	A	10,216,000	2,770,000	p1
Marshall Street Center	4	SR:Chiller	B	175,000	-	
Hancock Middle/High	5	SR:Fire Safety	B	312,000	-	
Greenbrier Elementary	6	SR:Roof	B	463,000	-	
Eastern Primary	7	New	C	LP -	-	
Antietam Academy (Alternative Middle/High)	8	New	C	LP -	-	
				$20,194,000	**8,970,000**	
Wicomico						
Prince Street Elementary	1	Ren\Add	A	259,000	259,000	b
James M. Bennett High	2	Repl	A	10,775,000	7,884,000	p1
				$11,034,000	**8,143,000**	

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation	
Worcester						
Worcester Career & Tech. Center	1	Repl	A	6,870,000	5,087,000	p2
Pocomoke High	2	Ren\Add	A	3,526,000	3,126,000	p1
Snow Hill High	3	Ren	A	LP -	LP -	
				$10,396,000	**8,213,000**	
Baltimore City						
#414 Paul L. Dunbar High	1	Ren	A	20,600,000	20,600,000	p1
#454 Carver Vo-Tech	2	Ren\Add	A	17,000,000	16,984,795	p3
#102 Thomas G. Hayes E.	3	SR:Fire Safety	A	254,000	254,000	e
#254 Dr. Martin Luther King E/M	4	SR:Fire Safety	A	244,000	244,000	e
#420 Dr. Samuel L. Banks @ Building #170	5	Sci	A	710,000	709,000	e
#419 Reginald S. Lewis School of Business & Law @ Building #402	6	Sci	A	1,436,000	1,435,000	e
#307 Claremont Special Education	7	SR:Roof	A	373,000	373,000	e
#067 Edgewood E.	8	SR:Roof	A	713,000	712,000	e
#067 Edgewood E.	9	SR:Boilers	A	832,000	831,000	e
#034 Charles Carroll Barrister E.	10	SR:Roof	A	510,000	509,000	e
#215 Highlandtown E/M	11	SR:Boilers	A	821,000	820,000	e
#004 Steuart Hill E/M	12	SR:Windows	A	547,000	546,000	e
#031 Coldstream Park E/M	13	SR:Mechanical	A	1,542,000	1,541,000	e
#067 Edgewood E.	14	SR:Electrical	A	854,000	854,000	e
#201 Dickey Hill E/M	15	SR:Windows	A	720,000	720,000	e
#034 Charles Carroll Barrister E.	16	SR:Elevator	A	358,000	358,000	e
#076 Francis Scott Key E/M	17	SR:Roof	A	897,000	897,000	e
#159 Cherry Hill E/M	18	SR:Roof	A	598,000	598,000	e
#226 Violetville E/M	19	Add\Ren	A	2,000,000	1,000,000	p1
#245 Leith Walk E.	20	Ren\Add	C	5,000,000	-	
#088 Lyndhurst E/M	21	Add	A	LP -	LP -	
#088 Lyndhurst E/M	22	Add	C	3,827,000	-	
#212 Garrett Heights E/M	23	Add	A	LP -	LP -	
#212 Garrett Heights E/M	24	Add	C	4,132,000	-	
#234 Arlington E/M	25	Add	A	LP -	LP -	
#234 Arlington E/M	26	Add	C	7,473,000	-	
#130 Booker T. Washington M.	27	Ren	C	LP -	-	
#130 Booker T. Washington M.	28	Ren	C	3,605,000	-	
New Northeast Area E/M	29	New	C	LP -	-	
#051 Waverly E/M	30	Add	C	LP -	-	
#008 City Springs E.	31	SR:Boilers	A	547,000	547,000	e
#221 Mount Washington E.	32	SR:Windows	A	1,120,000	1,119,000	e
#124A Bay Brook E/M	33	SR:Windows	A	536,000	536,000	e
#013 Tench Tilghman E/M	34	SR:Elevator	A	358,000	358,000	e
#013 Tench Tilghman E/M	35	SR:Doors	A	119,000	119,000	e
#063 Rosemont E.	36	SR:Boilers	B	602,000	-	
#029 Matthew A. Henson E.	37	SR:Elevator	B	358,000	-	
#067 Edgewood E.	38	SR:Windows\Doors	B	1,221,000	-	
#138 Harriet Tubman E.	39	SR:Boilers	B	520,000	-	
#150 Bentalou E.	40	SR:Windows\Doors	B	547,000	-	
#301 William S. Baer Exceptional School	41	SR:Elevator	B	358,000	-	
#150 Bentalou E.	42	SR:Boilers	B	597,000	-	
#054 Barclay E/M	43	SR:Windows	B	547,000	-	
#204 Mary E. Rodman E.	44	SR:Unit Ventilators	B	575,000	-	

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation
Baltimore City cont'd					
#260 Frederick E.	45	SR:Windows\Doors	B	547,000	-
#250 Dr. Bernard Harris E.	46	SR:Boilers	B	821,000	-
#021 Hilton E.	47	SR:Boilers	B	547,000	-
#063 Rosemont E.	48	SR:Chiller	B	1,423,000	-
#159 Cherry Hill E/M	49	SR:Electrical	B	288,000	-
#251 Callaway E.	50	SR:Chiller	B	689,000	-
#233 Roland Park E/M	51	SR:Chiller	B	711,000	-
#215 Highlandtown E/M	52	SR:ATC	B	520,000	-
#051 Waverly E/M	53	SR:ATC	B	492,000	-
#095 Franklin Square E.	54	SR:Windows\Doors	B	461,000	-
#034 Charles Carroll Barrister E.	55	SR:Windows\Doors	C	328,000	-
#053 Margaret Brent E/M	56	SR:ATC	B	492,000	-
#221 Mount Washington E.	57	SR:ATC	B	422,000	-
#221 Mount Washington E.	58	SR:Unit Ventilators	B	423,000	-
#242 Northwood E.	59	SR:ATC	B	498,000	-
#219 Yorkwood E.	60	SR:ATC	B	542,000	-
#031 Coldstream Park E/M	61	SR:ATC	B	438,000	-
#246 Beechfield E/M	62	SR:Unit Ventilators	B	602,000	-
#095 Franklin Square E.	63	SR:Electrical	B	313,000	-
#150 Bentalou E.	64	SR:Electrical	B	303,000	-
#164 Arundel E/M	65	SR:Electrical	B	288,000	-
#256 Calvin M. Rodwell E.	66	SR:ATC	B	174,000	-
#254 Dr. M. L. King Jr. E/M	67	SR:HVAC	B	1,587,000	-
#233 Roland Park E/M	68	SR:Boilers	B	792,000	-
#217 Belmont E.	69	SR:Electrical	B	246,000	-
#034 Charles Carroll Barrister E.	70	SR:Boilers	B	186,000	-
#301 William S. Baer Exceptional School	71	SR:Windows	B	677,000	-
#081 North Bend E/M	72	SR:Chiller	B	323,000	-
#081 North Bend E/M	73	SR:ATC	B	359,000	-
#212 Garrett Heights E/M	74	SR:Boilers	B	514,000	-
#220 Morrell Park E/M	75	SR:Windows\Doors	C	344,000	-
#205 Woodhome E/M	76	SR:ATC	B	309,000	-
#301 William S. Baer Exceptional School	77	SR:HVAC	B	2,025,000	-
#004 Steuart Hill E/M	78	SR:ATC	B	449,000	-
#256 Calvin M. Rodwell E.	79	SR:Chiller	B	202,000	-
#016 Johnston Square E.	80	SR:Mechanical	B	138,000	-
#314 Sharp Leadenhall E.	81	SR:Mechanical	B	115,000	-
#076 Francis Scott Key E/M	82	SR:Plumbing	B	414,000	-
#081 North Bend E/M	83	SR:Boilers	B	280,000	-
#081 North Bend E/M	84	SR:Doors	C	191,000	-
#060 Gwynns Falls E.	85	SR:ATC	B	316,000	-
#241 Fallstaff E/M	86	SR:Mechanical	B	547,000	-
#159 Cherry Hill E/M	87	SR:ATC	B	296,000	-
#228 John Ruhrah E.	88	SR:ATC	B	291,000	-
#480 Baltimore City College	89	SR:Boilers	B	2,120,000	-
#076 Francis Scott Key E/M	90	SR:Doors	B	229,000	-
#076 Francis Scott Key E/M	91	SR:Boilers	B	234,000	-
#013 Tench Tilghman E/M	92	SR:Boilers	B	108,000	-
#066 Mt. Royal E/M	93	SR:Elevator	B	358,000	-
#049 Northeast M.	94	SR:Boilers	B	255,000	-

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation
Baltimore City cont'd					
#220 Morrell Park E/M	95	SR:ATC	B	248,000	-
#219 Yorkwood E.	96	SR:Electrical	B	236,000	-
#242 Northwood E.	97	SR:Doors	B	204,000	-
#260 Frederick E.	98	SR:Boilers	B	164,000	-
#211 Gardenville E.	99	SR:Windows	B	148,000	-
#211 Gardenville E.	100	SR:Boilers	B	126,000	-
#164 Arundel E/M	101	SR:Roof	B	1,111,000	-
#054 Barclay E/M	102	SR:Roof	B	955,000	-
#256 Calvin M. Rodwell E.	103	SR:Boilers	B	106,000	-
#207 Curtis Bay E.	104	SR:Roof	B	1,254,000	-
#051 Waverly E/M	105	SR:Boilers	B	447,000	-
#203 Maree Garnet Farring E.	106	SR:Unit Ventilators	B	565,000	-
#215 Highlandtown E/M	107	SR:Roof	B	508,000	-
#134 Walter P. Carter E.	108	SR:Boilers	B	481,000	-
#203 Maree Garnet Farring E.	109	SR:Boilers	B	459,000	-
#251 Callaway E.	110	SR:Boilers	B	602,000	-
#054 Barclay E/M	111	SR:HVAC	B	1,915,000	-
#201 Dickey Hill E/M	112	SR:Unit Ventilators	B	604,000	-
#163 Patapsco E/M	113	SR:HVAC	B	1,751,000	-
#063 Rosemont E.	114	SR:Roof	B	876,000	-
#008 City Springs E.	115	SR:Windows	B	468,000	-
#011 Eutaw-Marshburn E.	116	SR:Windows	B	1,248,000	-
#021 Hilton E.	117	SR:Windows	B	1,223,000	-
#232 Thomas Jefferson E/M	118	SR:Windows	B	853,000	-
#219 Yorkwood E.	119	SR:Mechanical	B	712,000	-
#022 George Washington E.	120	SR:Windows\Doors	B	547,000	-
#088 Lyndhurst E/M	121	SR:Windows\Doors	B	547,000	-
#010 James McHenry E.	122	SR:Boilers	B	656,000	-
#239 Benjamin Franklin M.	123	SR:ATC	D	539,000	-
#239 Benjamin Franklin M.	124	SR:Boilers	D	801,000	-
#411 Walbrook High	125	SR:Boilers	B	1,990,000	-
#087 Windsor Hills E.	126	SR:HVAC	B	115,000	-
#145 Alexander Hamilton E.	127	SR:Windows\Doors	B	547,000	-
#203 Maree Garnet Farring E.	128	SR:Windows\Doors	B	274,000	-
#206 Furley E.	129	SR:Windows\Doors	B	547,000	-
#076 Francis Scott Key E/M	130	SR:Unit Ventilators	B	1,093,000	-
#256 Calvin M. Rodwell E.	131	SR:Windows\Doors	B	547,000	-
#051 Waverly E/M	132	SR:Chiller	B	438,000	-
#053 Margaret Brent E/M	133	SR:Chiller	B	514,000	-
#076 Francis Scott Key E/M	134	SR:Chiller	B	794,000	-
#203 Maree Garnet Farring E.	135	SR:Chiller	B	291,000	-
#021 Hilton E.	136	SR:Unit Ventilators	B	611,000	-
#249 Medfield Heights E.	137	SR:HVAC	B	1,084,000	-
#060 Gwynns Falls E.	138	SR:Unit Ventilators	B	483,000	-
#063 Rosemont E.	139	SR:Unit Ventilators	B	559,000	-
#134 Walter P. Carter E.	140	SR:Chiller	B	492,000	-
#150 Bentalou E.	141	SR:Unit Ventilators	B	394,000	-
#164 Arundel E/M	142	SR:Unit Ventilators	B	713,000	-
#206 Furley E.	143	SR:Unit Ventilators	B	575,000	-
#055 Hampden E/M	144	SR:Chiller	B	466,000	-
#242 Northwood E.	145	SR:Unit Ventilators	B	1,313,000	-
#248 Sinclair Lane E.	146	SR:Unit Ventilators	B	547,000	-

Project	Priority #	Project Type	Status	LEA FY 2008 Request	State Allocation
Baltimore City cont'd					
#256 Calvin M. Rodwell E.	147	SR:Unit Ventilators	B	219,000	-
#233 Roland Park E/M	148	SR:Elevator	B	716,000	-
#102 Thomas G. Hayes E.	149	SR:Unit Ventilators	B	813,000	-
#204 Mary E. Rodman E.	150	SR:Boilers	B	290,000	-
				$145,057,000	**52,664,795**
				$893,774,000	**$401,308,664**

Project Type	Planning Requests	Planning Recommended	Funding Requests		Funding Recommended	
K Add	15	14	14	18,110,000	12	12,942,000
Major Projects	117	41	128	717,989,000	69	335,623,428
Science High School	1	1	6	7,634,000	3	3,642,000
Systemic Renovation			240	149,160,000	90	48,902,000
Locally Owned Relocatable			11	709,000	1	102,236
State Owned Relocatable			3	172,000	1	97,000
Total Projects	**133**	**56**	**402**	**$893,774,000**	**176**	**$401,308,664**

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

Abbreviations:
K Additions K Add
Systemic Renovations SR-[type]
Major Projects New, Repl, Ren\Add,
Science Sci
Relocatables-StateREL
Relocatables-Locally Loc Rel

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SECTION XIV
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due, and partially funded systemic renovations (SR) and other projects)
($000 omitted)

LEA	Project	Total Estimated State Funds (1)		Funding to Date		Balance Due (3)	Total Balance by LEA
Anne Arundel	Arundel H.	$1,498		$1,498	(2)	$0	
	Freetown E.	$6,690		$6,690	(2)	$0	
	Gambrills E.	$5,810		$3,250	(2)	$2,560	
	Lake Shore	$5,773		$5,773	(2)	$0	
	Severna Park M.	$17,567		$4,078	(2)	$13,489	$16,049
Baltimore	Deep Creek M.	$3,625		$3,625		$0	
	Deer Park M.	$5,695	(4)	$5,695	(2)	$0	
	Gen. John Stricker M.	$6,708	(4)	$6,708	(2)	$0	
	Lansdowne M.	$5,929	(4)	$5,929	(2)	$0	
	Perry Hall M.	$7,866	(4)	$7,866	(2)	$0	
	Pikesville M.	$6,121	(4)	$6,121	(2)	$0	
	Pine Grove M.	$4,735	(4)	$4,307	(2)	$428	
	Vincent Farms E.	$8,170		$8,170		$0	$428
Calvert	Barstow E. (Calvert New E. #13)	$13,424		$12,233		$1,191	
	Calvert H.	$26,868		$0	(2)	$26,868	
	Calvert M.	$15,532		$0		$15,532	$43,591
Caroline	Col. Richardson H.	$17,579		$0	(2)	$17,579	
	Col. Richardson M.	$9,087		$9,087		$0	$17,579
Carroll	Ebb Valley E.	$9,087		$9,087		$0	
	Freedom E. (K)	$1,479		$1,479	(2)	$0	
	South Carroll H.	$8,014		$0	(2)	$8,014	$8,014
Cecil	Calvert E.	$10,146		$6,088		$4,058	
	New Career & Technology H.	$26,134		$0	(2)	$26,134	
	Perryville H. (SR)	$3,588		$2,000		$1,588	
	Perryville M.	$9,745		$9,745		$0	$31,780
Charles	Arthur Middleton E. (K)	$2,569		$0	(2)	$2,569	
	Dr. Gustavus Brown E. (K)	$2,623		$0	(2)	$2,623	
	Eva Turner E. (K)	$2,136		$0	(2)	$2,136	
	Gale-Bailey E. (K)	$2,549		$2,549		$0	
	Indian Head E. (K)	$1,188		$0	(2)	$1,188	
	Milton Somers M. (SR)	$3,437		$3,437		$0	
	Mt. Hope/ Nanjemoy E. (K)	$2,588		$1,000		$1,588	
	New E. #2	$13,705		$500		$13,205	
	T. C. Martin E. (K)	$3,843		$2,700		$1,143	
	Theodore Davis M. (New M.)	$16,048	(4)	$10,140		$5,908	$30,360
Dorchester	New Dorchester School of Technology	$14,368		$0	(2)	$14,368	
	North Dorchester M.	$16,967		$5,900		$11,067	$25,435
Frederick	Brunswick M.	$1,489		$1,489		$0	
	Carroll Manor E. (K)	$1,920		$0		$1,920	
	Linganore H.	$32,037		$0		$32,037	
	New Market E.	$3,426		$3,426		$0	
	Oakdale H. (East County H.)	$24,851		$10,457		$14,394	
	South Frederick E. (ESSL)	$1,525		$1,000		$525	
	Thurmont Primary	$1,699	(4)	$1,699		$0	
	Urbana M.	$7,131		$6,577		$554	
	West Frederick M.	$18,923		$0	(2)	$18,923	$68,353

SECTION XIV
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due, and partially funded systemic renovations (SR) and other projects)
($000 omitted)

LEA	Project	Total Estimated State Funds (1)		Funding to Date		Balance Due (3)		Total Balance by LEA
Garrett	Grantsville E.	$1,464		$800		$664		
	Northern M.	$8,098		$5,443		$2,655		$3,319
Harford	Bel Air H.	$26,324		$0	(2)	$26,324		
	Joppatowne E.	$10,820		$1,450		$9,370		
	Patterson Mill M./H.	$16,888		$16,888		$0		$35,694
Howard	Bellows Springs E. (K)	$740		$0	(2)	$740		
	Bushy Park E.	$8,813		$4,516	(2)	$4,297		
	Centennial Lane E. (add)	$2,004		$1,933	(2)	$71		
	Centennial Lane E. (ren)	$3,938		$3,000	(2)	$938		
	Deep Run E. (K)	$713		$0	(2)	$713		
	Elkridge E. (K)	$2,367		$0	(2)	$2,367		
	Forest Ridge E. (K)	$1,070		$0	(2)	$1,070		
	Guilford E.	$2,600		$2,600	(2)	$0		
	Hollifield Station E. (K)	$740		$0	(2)	$740		
	Jeffers Hill E. (K)	$357		$0	(2)	$357		
	Laurel Woods E.	$3,920		$2,892		$1,028		
	Laurel Woods E. (K)	$1,070		$1,070		$0		
	Lisbon E.	$3,378		$3,255	(2)	$123		
	Longfellow E. (K)	$713		$713		$0		
	Manor Woods E. (K)	$357		$0	(2)	$357		
	Pointers Run E. (K)	$357		$357		$0		
	Running Brook E.	$3,135		$3,135		$0		
	St. John's Lane (K)	$1,070		$0	(2)	$1,070		
	Stevens Forest E. (K)	$357		$0		$0	(6)	
	Swansfield E. (K)	$1,070		$1,070		$0		
	Talbott Springs E. (K)	$357		$357		$0		
	Thunder Hill E. (K)	$357		$357		$0		
	Worthington E.	$4,601		$1,600	(2)	$3,001		$16,872
Montgomery	Clarksburg Area H. (Rocky Hill M.)	$6,638		$6,638		$0		
	Downcounty Consortium E. #28 (Arcola E.)	$6,075		$4,010	(2)	$2,065		
	Farmland E.	$1,740		$1,740	(2)	$0		
	Gaithersburg H.	$2,552		$2,552	(2)	$0		
	Garrett Park E.	$1,111		$1,111	(2)	$0		
	Great Seneca Creek E. (Northwest Area E. #7)	$6,302		$6,302	(2)	$0		
	Little Bennett E. (Clarksburg/Damascus E. #7)	$6,365		$6,365	(2)	$0		
	Northwest H.	$4,605		$4,605	(2)	$0		
	Northwood H.	$18,478		$16,767		$1,711		
	Parkland M.	$9,126		$9,029	(2)	$97		
	Quince Orchard M. #2	$7,361	(4)	$7,361		$0		
	Roscoe R. Nix E. (Northeast Consortium E. #16)	$4,702		$4,702	(2)	$0		
	South Lake E.	$2,309		$2,309	(2)	$0		
	Watkins Mill E.	$2,241		$2,241	(2)	$0		$3,873
Prince George's	Adelphi E.	$5,103		$5,103		$0		
	Bladensburg H.	$27,974	(4)	$25,076		$2,898		
	Deerfield Run E. (SR)	$697		$141		$556		
	Dodge Park E. #1	$1,526	(4)	$0		$1,526		
	Dr. Henry A. Wise Jr. H. (Regional H.)	$45,190		$45,190		$0		
	Duval H.	$9,046		$9,046		$0		
	Lake Arbor E. (Subregion III)	$6,204		$3,064		$3,140		
	Laurel-Beltsville Area E.	$11,823		$4,057	(2)	$7,766		

SECTION XIV
SUMMARY OF BALANCES DUE
(Includes projects approved for planning with a balance of State funds due, and partially funded systemic renovations (SR) and other projects)
($000 omitted)

LEA	Project	Total Estimated State Funds (1)		Funding to Date		Balance Due (3)	Total Balance by LEA
Prince George's cont'd	Mary Harris Mother Jones E. (Adelphi Area E.)	$7,755		$5,250		$2,505	
	Northview E. (Bowie Area E. #5)	$10,123	(4)	$6,547		$3,576	
	Oxon Hill H.	$3,616		$2,892		$724	
	Panorama E. (Oxon Hill Area E.)	$7,046	(4)	$7,046		$0	
	Parkdale H.	$7,024		$7,024		$0	
	Rosa L. Parks E. (West Hyattsville E.)	$9,640		$0		$9,640	
	Suitland E. (Homer Avenue E.)	$7,816		$5,730		$2,086	$34,417
Queen Anne's	Centreville E. (K)	$490		$490	(2)	$0	
	Kent Island E.	$6,829		$2,278	(2)	$4,551	
	Matapeake M.	$11,054		$11,054		$0	$4,551
St. Mary's	Leonardtown E.	$8,861		$8,861		$0	
	SMCPS 0606 E.	$12,398		$6,145		$6,253	$6,253
Somerset	Intermediate at Tawes	$14,480		$14,480		$0	$0
Talbot	St. Michaels E./M.	$3,627		$3,627		$0	
	St. Michaels H.	$3,238		$3,238		$0	$0
Washington	Maugansville E.	$6,946		$6,575		$371	
	Pangborn E.	$12,931		$6,200		$6,731	
	Westfields E.	$12,979		$2,770	(2)	$10,209	$17,311
Wicomico	James M. Bennett H.	$43,990		$7,884		$36,106	
	Prince Street E.	$8,374		$8,374		$0	$36,106
Worcester	Pocomoke H.	$7,229		$3,126		$4,103	
	Snow Hill H.	$4,002		$0	(2)	$4,002	
	Worcester Career & Tech Center	$13,742		$11,959		$1,783	$9,888
Baltimore City	Arlington E./M. #234	$7,977		$0	(2)	$7,977	
	Carver Vo-Tech #454	$36,011		$21,717		$14,294	
	Frederick Douglass H. #450 (SR)	$2,541		$1,840		$701	
	Garrett Heights E./M. #212	$4,410		$0	(2)	$4,410	
	Highlandtown E. #237	$5,653	(4)	$5,653		$0	
	Leith Walk E. #245	$16,472		$0		$16,472	
	Lyndhurst E./M. #088	$4,056		$0	(2)	$4,056	
	Paul L. Dunbar H. #414	$26,304		$20,600	(5)	$5,704	
	Violetville E./M. #226	$15,459		$1,000		$14,459	$68,073
	Total	$1,049,811		$571,508		$477,946	$477,946

Notes:

(1) Cost estimate for July, 2007
(2) Approved for planning FY 2008 CIP
(3) Balance due in a future fiscal year
(4) Based on bid results
(5) Includes dedicated reverted funds originally allocated to project
(6) Withdrawn at request of LEA

Section XV
Summary of FY 2008 Construction Funding

Code:
b Balance of multi-year funds
p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
e Entire funding for project

Project	Project Type	Allocation	
Anne Arundel			
Gambrills Area Elementary	New	3,250,000	p1
Lake Shore Elementary	Ren\Add	5,773,000	e
Freetown Elementary	Repl	6,690,000	e
Severna Park Middle	Ren\Add	4,078,000	p1
Baltimore County			
Vincent Farms Elementary	New	8,170,000	e
Deep Creek Middle	Lim. Renov.	3,134,000	b
Perry Hall Middle	Lim. Renov.	7,866,000	e
Gen. John Stricker Middle	Lim. Renov.	6,708,000	e
Pikesville Middle	Lim. Renov.	6,121,000	e
Lansdowne Middle	Lim. Renov.	5,929,000	e
Deer Park Middle Magnet	Lim. Renov.	5,695,000	e
Pine Grove Middle	Lim. Renov.	4,307,000	p1
Calvert			
Barstow Elementary (Calvert New E. #13)	New	12,232,632	p1
Caroline			
Col. Richardson Middle	Ren\Add	2,187,000	b
Carroll			
Ebb Valley Elementary	New	6,030,046	b
Freedom Elementary	K Add	1,479,000	e
Cecil			
Perryville Middle	Ren\Add	1,445,000	b
Calvert Elementary	Add\Ren	6,088,000	p1
Charles			
New Elementary #2 (Fairway Village Sheffield E.)	New	500,000	p1
Theodore G. Davis Middle (New Middle)	New	3,210,130	p3
Gale-Bailey Elementary	K Add	2,549,000	e
T. C. Martin Elementary	K Add	2,700,000	p1
Mt. Hope/Nanjemoy Elementary	K Add	1,000,000	p1
Dorchester			
North Dorchester Middle	Repl	5,900,000	p1
Frederick			
Brunswick Middle	Add	1,489,000	e
Urbana Middle	New	6,577,000	p1
Oakdale High (East Co. H.)	New	5,615,352	p2
New Market Elementary	Add\Ren	1,931,000	b
Thurmont Primary	Add	699,000	b
Garrett			
Northern Middle	Ren	5,443,000	p1
Grantsville Elementary	K Add	800,000	p1

Section XV
Summary of FY 2008 Construction Funding

Code:
- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

Project	Project Type	Allocation	
Harford			
Patterson Mill Middle/High	New	14,788,000	b
Joppatowne Elementary	Ren\Add	1,449,875	p1
Howard			
Bushy Park Elementary	Repl	4,516,000	p1
Centennial Lane Elementary	Add	1,933,000	p1
Laurel Woods Elementary	K\PK Add	1,070,000	e
Longfellow Elementary	K\PK Add	713,000	e
Pointers Run Elementary	K Add	357,000	e
Swansfield Elementary	K\PK Add	1,070,000	e
Talbott Springs Elementary	K Add	357,000	e
Thunder Hill Elementary	K Add	357,000	e
Running Brook Elementary	Ren	2,377,797	b
Guilford Elementary	Ren	2,600,000	e
Lisbon Elementary	Ren	3,255,000	p1
Centennial Lane Elementary	Ren	3,000,000	p1
Worthington Elementary	Ren	1,600,000	p1
Montgomery			
Clarksburg Area High (Rocky Hill Middle)	Add	3,948,140	b
Little Bennett Elementary (Clarksburg/Damascus E. #7)	New	6,365,000	e
Great Seneca Creek Elementary (Northwest Area E. #7)	New	6,302,000	e
Roscoe R. Nix Elementary (Northeast Consortium E. #16)	New	4,702,000	e
Watkins Mill Elementary	Add\Ren	2,241,000	e
Northwest High	Add	4,605,000	e
South Lake Elementary	Add	2,309,000	e
Gaithersburg High	Add	2,552,000	e
Farmland Elementary	Add\Ren	1,740,000	e
Garrett Park Elementary	Add	1,111,000	e
Parkland Middle	Ren\Add	9,029,000	p1
Downcounty Consortium Elementary #28 (Arcola E.)	Repl	4,009,661	p1
Prince George's			
Dr. Henry A. Wise Jr. High (Regional High)	New	25,599,000	b
Laurel-Beltsville Area Elementary	New	4,057,000	p1
DuVal High	Add	7,793,000	b
Adelphi Elementary	Ren	1,603,000	b
Panorama Elementary (Oxon Hill Area Elementary)	Ren\Add	1,081,000	b
Mary Harris Mother Jones Elementary (Adelphi Elementary)	New	1,319,000	p3
Queen Anne's			
Matapeake Middle	New	1,157,000	b
Kent Island Elementary	Ren\Add	2,278,000	p1
Centreville Elementary	K Add	490,000	e

Section XV
Summary of FY 2008 Construction Funding

Code:
b Balance of multi-year funds
p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
e Entire funding for project

Project	Project Type	Allocation	
St. Mary's			
Leonardtown Elementary	Ren\Add	3,661,000	b
SMCPS 0606 Elementary	New	6,145,000	p1
Somerset			
Somerset Intermediate School at Tawes	New	3,480,000	b
Talbot			
St. Michaels Elementary/Middle	Ren	1,050,000	b
St. Michaels High	Ren	988,000	b
Washington			
Pangborn Elementary	Repl	6,200,000	p1
Westfields Elementary	New	2,770,000	p1
Wicomico			
Prince Street Elementary	Ren\Add	259,000	b
James M. Bennett High	Repl	7,884,000	p1
Worcester			
Worcester Career & Tech. Center	Repl	5,087,000	p2
Pocomoke High	Ren\Add	3,126,000	p1
Baltimore City			
#414 Paul L. Dunbar High	Ren	20,600,000	p1
#454 Carver Vo-Tech	Ren\Add	16,984,795	p3
#226 Violetville E/M	Add\Ren	1,000,000	p1
		$348,565,428	

Section XVI
Summary of FY 2008 Systemic Renovation Funding

Code:
- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

Project	Project Type	Allocation	
Allegany			
Frost Elementary	SR:HVAC	412,000	e
Anne Arundel			
Bodkin Elementary	SR:Plumbing	274,000	e
Crofton Middle	SR:HVAC	854,000	e
West Annapolis Elementary	SR:HVAC	467,000	e
Quarterfield Elementary	SR:Electrical	598,000	e
Corkran Middle	SR:HVAC	2,071,000	e
Bates Middle	SR:HVAC	120,000	e
North Glen Elementary	SR:Electrical	406,000	e
Millersville Elementary	SR:Electrical	469,000	e
George Fox Middle	SR:Electrical	747,000	e
Southern Middle	SR:Plumbing	217,000	e
Millersville Elementary	SR:Plumbing	183,000	e
Quarterfield Elementary	SR:Electrical	66,000	e
Waugh Chapel Elementary	SR:Electrical	66,000	e
Baltimore County			
Deep Creek Middle	SR:Roof	1,091,000	e
Maiden Choice School	SR:Roof	532,000	e
Eastern Technical High	SR:Roof	1,695,000	e
Parkville Middle	SR:Roof	1,002,000	e
Calvert			
Mt. Harmony Elementary	SR:RTU	98,000	e
Huntingtown Elementary	SR:Roof	313,000	e
Caroline			
Preston Elementary	SR:Roof	137,000	e
Carroll			
Mt. Airy Middle	SR:Roof	439,000	e
Cecil			
Perryville High	SR:Roof\HVAC	2,000,000	p1
Charles			
Milton M. Somers Middle	SR:Roof\HVAC	1,216,000	b
Dr. James Craik Elementary	SR:RTU\Roof	1,829,000	e
T. C. Martin Elementary	SR:Boilers	166,000	e
Dorchester			
Cambridge/South Dorchester High	SR:Electrical	79,000	e
Maple Elementary	SR:Electrical	79,000	e
New Dorchester School of Technology	SR:Electrical	79,000	e
Frederick			
Monocacy Middle	SR:HVAC	559,000	e
Carroll Manor Elementary	SR:Roof	414,000	e
New Market Middle	SR:Roof	595,000	e
Sabillasville Elementary	SR:HVAC	399,000	e
Walkersville High	SR:Boilers	450,000	e

Section XVI
Summary of FY 2008 Systemic Renovation Funding

Code:
b Balance of multi-year funds
p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
e Entire funding for project

Project	Project Type	Allocation	
Kent			
Rock Hall Elementary	SR:HVAC	924,000	e
Rock Hall Elementary	SR:Windows\Doors	163,000	e
Montgomery			
Quince Orchard High	SR:Roof	475,000	e
Argyle Middle	SR:HVAC	415,000	e
Jones Lane Elementary	SR:Roof	345,000	e
Westbrook Elementary	SR:Unit Ventilators	335,000	e
Captain James E. Daly Elementary	SR:Roof	330,000	e
Greencastle Elementary	SR:Roof	273,000	e
Ronald McNair Elementary	SR:Roof	273,000	e
New Hampshire Estates Elementary	SR:Roof	220,000	e
Summit Hall Elementary	SR:Roof	205,000	e
Rolling Terrace Elementary	SR:Roof	201,000	e
S. Christa McAuliffe Elementary	SR:Roof	136,000	e
Laytonsville Elementary	SR:Chiller	125,000	e
Eastern Middle	SR:HVAC	50,000	e
Prince George's			
Springhill Lake Elementary	SR:Roof	203,000	e
Glenarden Woods Elementary	SR:Roof	685,000	e
Matthew Henson Elementary	SR:Roof	833,000	e
Doswell E. Brooks Elementary	SR:Roof	562,000	e
Eugene Burroughs Middle	SR:Roof	1,164,000	e
Benjamin Tasker Middle	SR:HVAC	1,315,000	e
Clinton Grove Elementary	SR:RTU	196,000	e
Doswell E. Brooks Elementary	SR:Boilers	588,000	e
Eugene Burroughs Middle	SR:HVAC	640,000	e
Glenarden Woods Elementary	SR:Boilers	261,000	e
Henry G. Ferguson Elementary	SR:Boilers	394,000	e
Langley Park-McCormick Elementary	SR:Chiller	259,000	e
Laurel Elementary	SR:HVAC	729,000	e
Marlton Elementary	SR:HVAC	655,000	e
Matthew Henson Elementary	SR:HVAC	443,000	e
Phyllis E. Williams Elementary	SR:HVAC	554,000	e
Springhill Lake Elementary	SR:HVAC	272,000	e
Tall Oaks Vocational	SR:HVAC	202,000	e
Tayac Elementary	SR:Boiler	356,000	e
Tulip Grove Elementary	SR:HVAC	487,000	e
Somerset			
Deal Island Elementary	SR:HVAC	1,039,000	e
Deal Island Elementary	SR:Roof	537,000	e

Section XVI
Summary of FY 2008 Systemic Renovation Funding

Code:
b Balance of multi-year funds
p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
e Entire funding for project

Project	Project Type	Allocation	
Baltimore City			
#102 Thomas G. Hayes E.	SR:Fire Safety	254,000	e
#254 Dr. Martin Luther King E/M	SR:Fire Safety	244,000	e
#307 Claremont Special Education	SR:Roof	373,000	e
#067 Edgewood E.	SR:Roof	712,000	e
#067 Edgewood E.	SR:Boilers	831,000	e
#034 Charles Carroll Barrister E.	SR:Roof	509,000	e
#215 Highlandtown E/M	SR:Boilers	820,000	e
#004 Steuart Hill E/M	SR:Windows	546,000	e
#031 Coldstream Park E/M	SR:Mechanical	1,541,000	e
#067 Edgewood E.	SR:Electrical	854,000	e
#201 Dickey Hill E/M	SR:Windows	720,000	e
#034 Charles Carroll Barrister E.	SR:Elevator	358,000	e
#076 Francis Scott Key E/M	SR:Roof	897,000	e
#159 Cherry Hill E/M	SR:Roof	598,000	e
#008 City Springs E.	SR:Boilers	547,000	e
#221 Mount Washington E.	SR:Windows	1,119,000	e
#124A Bay Brook E/M	SR:Windows	536,000	e
#013 Tench Tilghman E/M	SR:Elevator	358,000	e
#013 Tench Tilghman E/M	SR:Doors	119,000	e
		$48,902,000	

Section XVII
Summary of FY 2008 Look of the Future Funding-High School Science

Code:
b Balance of multi-year funds
p Partial funds (p1= 1st year funding; p2= 2nd year of funding; etc.)
e Entire funding for project

Project	Project Type	Allocation	
Anne Arundel			
Arundel High	Sci	1,498,000	e
Baltimore City			
#420 Samuel L. Banks H. @ Bldg. #170	Sci	709,000	e
#419 Reginald F. Lewis High @ #402	Sci	1,435,000	e
		$3,642,000	

Section XVIII
Summary of FY 2008 State and Locally-Owned Relocatable Classroom Buildings

Code:
b Balance of multi-year funds
p Partial funds (p1= 1st year funding; p2= 2nd year of funding; etc.)
e Entire funding for project

State Owned Relocatable Classroom Buildings

Project	Project Type	Classrooms	Allocation	
Somerset				
Washington High	Rel	2	97,000	e
			$97,000	

Locally-Owned Relocatable Classroom Buildings

Project	Project Type	Classrooms	Allocation	
Caroline				
Greensboro Elementary	Loc Rel	2	102,236	e
			$102,236	

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PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Allegany County

Total Requests $412

Total Allocation $412

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	0	0	0	0
Systemic Renovation	1	1	0	0
Locally Owned Relocatable	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.029	1	Frost E HVAC	A Approval of funding to replace twenty-three (23) classroom unit ventilators, three (3) electric distribution heating panels, thirteen (13) baseboard and fourteen (14) cabinet heaters, and related equipment, all originally installed in 1965.	$ 490	$ 78	$ 412		$ 412	$ 412

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Anne Arundel County

Total Requests $57,299

Total Allocation $27,827

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	6	5	1	0
Construction	6	5	1	0
Systemic Renovation	13	13	0	0
Locally Owned Relocatable	0	0	0	0
Total	25	23	2	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.131	1	Gambrills Area E New	A Approval of planning. The request is for a new elementary school with 82,696 sf and 712 student capacity. See worksheet for details.	$ 30,301	$ 24,491	$ 5,810		LP	LP
02.131	2	Gambrills Area E New	A Approval of partial funding. See Item #1 for project description and worksheet for approved scope and funding details.	$ 30,301	$ 24,491	$ 5,810		$ 3,250	$ 3,250
02.062	3	Bodkin E Well and Water Treatment	A Approval of funding to replace the 1970 well and water treatment equipment, including pumps, tanks, piping, controls, etc. and to provide adequate system ventilation.	$ 640	$ 366	$ 274		$ 274	$ 274

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.038	4	Crofton M HVAC	A Approval of funding to replace the 1982 HVAC system, including nineteen (19) rooftop HVAC units; four (4) HVAC rooftop units serving the Gym; the kitchen hood system and associated equipment; four (4) incremental units; hot water heaters; and select exhaust fans. Work will also include a new temperature controls system, balancing and commissioning the system, cleaning and modification of ductwork, and asbestos abatement.	$ 2,000	$ 1,146	$ 854		$ 854	$ 854
02.036	5	West Annapolis E HVAC	A Approval of funding to replace the 1984 HVAC system, including air handling units in the Multipurpose Room (with HVAC rooftop units and ductwork); air handling unit and rooftop condensing unit for the Main Office; two (2) rooftop HVAC units serving the Media Center; unit cabinet heaters in hallways; fourteen (14) thru-wall heating units (replace with incremental HVAC units); hot water heaters; and select exhaust fans. Work will also include providing an HVAC unit for the Kitchen Office; providing a new temperature controls system; balancing and commissioning the system; cleaning and modification of ductwork; and asbestos abatement.	$ 1,095	$ 628	$ 467		$ 467	$ 467

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.078	6	Quarterfield E Electrical	A Approval of funding to replace the 1969 electrical equipment, including: security system; fire alarm system; sound, intercom & program system; electrical distribution system; receptacles and branch circuits throughout the school; lighting in classrooms, offices, cafeteria & corridors; and associated branch circuit wiring. Work will also include providing a computer power distribution system and a CATV distribution cabling system.	$ 1,400	$ 802	$ 598		$ 598	$ 598
02.051	7	Corkran M HVAC	A Approval of funding to replace the 1990 HVAC system, including existing chillers with two (2) new chillers; chilled water pumps; control valves; twelve (12) rooftop penthouse units; two (2) indoor air-handling units; select exhaust fans; and associated valves, piping and accessories. Work will also include modifying the chiller enclosure; balancing and commissioning the system; cleaning and modification of duct work; and asbestos abatement.	$ 4,850	$ 2,779	$ 2,071		$ 2,071	$ 2,071
02.037	8	Bates M HVAC	A Approval of funding to replace the 1981 HVAC system, including three (3) cooling-only rooftop units; eight (8) thru-the-wall units on the lower level; associated controls; and select exhaust fans. Work will include modification to existing wall openings; balancing and commissioning the system; cleaning and modification of ductwork; and asbestos abatement.	$ 275	$ 155	$ 120		$ 120	$ 120

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.103	9	Lake Shore E Renovation/Addition	A Approval of planning. The request is to renovate 30,252 sf of the existing facility, demolish 5,882 sf, and construct a 28,648 sf addition, including 3,000 sf of community use space. See worksheet for details.	$ 23,314	$ 17,541	$ 5,773		LP	LP
02.103	10	Lake Shore E Renovation/Addition	A Approval of funding. See Item #9 for project description and worksheet for approved scope and funding details.	$ 23,314	$ 17,541	$ 5,773		$ 5,949	$ 5,773
02.040	11	Arundel H Science Lab Renovation/Addition	A Approval of planning. The request is to renovate 14,445 sf of the existing facility and construct an addition of 28,431 sf. See worksheet for details.	$ 27,974	$ 26,476	$ 1,498		LP	LP
02.040	12	Arundel H Science Lab Renovation/Addition	A Approval of funding. See Item #11 for project description and worksheet for approved scope and funding details.	$ 27,974	$ 26,476	$ 1,498		$ 3,067	$ 1,498
02.118	13	North Glen E Electrical	A Approval of funding to replace the 1959 electrical equipment, including security system; fire alarm system; sound, intercom and program system; electrical distribution system; receptacles and branch circuits throughout the school; lighting in classrooms, offices, cafeteria and corridors; and associated branch circuit wiring. Work will also include providing a computer power distribution system; additional receptacles; and a CATV distribution cabling system.	$ 950	$ 544	$ 406		$ 406	$ 406

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.053	14	Millersville E Electrical	A Approval of funding to replace the 1965 electrical equipment, including security system; fire alarm system; sound, intercom and program system; electrical distribution system; receptacles and branch circuits throughout the school; lighting in classrooms, offices, cafeteria and corridors; and associated branch circuit wiring. Work will also include providing a computer power distribution system; additional receptacles; and a CATV distribution cabling system.	$ 1,100	$ 631	$ 469		$ 469	$ 469
02.044	15	George Fox M Electrical	A Approval of funding to replace the 1989 (and older) electrical equipment, including security system; fire alarm system; emergency generator; sound, intercom and program system; electrical distribution system; receptacles and branch circuits throughout the school; lighting in classrooms, offices, cafeteria and corridors; and associated branch circuit wiring. Work will also include providing a computer power distribution system; additional receptacles; and a CATV distribution cabling system.	$ 1,750	$ 1,003	$ 747		$ 747	$ 747
02.042	16	Southern M Well and Water Treatment System	A Approval of funding to replace the 1986 well and water treatment equipment, including pumps, tanks, piping, controls, etc. and to provide adequate system ventilation.	$ 510	$ 293	$ 217		$ 217	$ 217
02.053	17	Millersville E Well and Water Treatment System	A Approval of funding to replace the 1965 well and water treatment equipment, including pumps, tanks, piping, controls, etc. and to provide adequate system ventilation.	$ 430	$ 247	$ 183		$ 183	$ 183

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.080	18	Freetown E Replacement	A Approval of planning. The request is for a replacement school with 72,544 sf (including 3,000 sf of community space) and 618 student capacity, as well as demolition of the existing 49,457 sf facility. See worksheet for details.	$ 27,501	$ 20,811	$ 6,690		LP	LP
02.080	19	Freetown E Replacement	A Approval of funding. See Item #18 for project description and worksheet for approved scope and funding details.	$ 27,501	$ 20,811	$ 6,690		$ 6,692	$ 6,690
02.089	20	Severna Park M Renovation/Addition	A Approval of planning. The LEA originally requested a replacement school with 183,830 sf (including community use space) and 1,478 student capacity, as well as demolition of the existing 162,274 sf facility. The request has since been changed by the School Board to renovation of 145,450 sf. and an addition of 35,380 sf. See worksheet for details.	$ 56,192	$ 38,625	$ 17,567		LP	LP
02.089	21	Severna Park M Renovation/Addition	A Approval of partial funding. See Item #20 for project description and worksheet for approved scope and funding details.	$ 56,192	$ 38,625	$ 17,567		$ 22,688	$ 4,078
	22	Southgate E Replacement	B Deferral of planning due to fiscal constraints. The request is for a replacement school with 76,648 sf (including community use space) and 656 student capacity, as well as demolition of the existing 45,994 sf facility.	$ 27,596	$ 18,481			LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	23	Southgate E Replacement	C Deferral of funding due to lack of design progress. See Item #22 for project description.	$ 27,596	$ 18,481			$ 9,115	
02.078	24	Quarterfield E Electrical	A Approval of funding for an electrical upgrade to support the FY 2001 Technology in Maryland Schools (TIMS) project, and related asbestos abatement.	$ 150	$ 84	$ 66		$ 66	$ 66
02.102	25	Waugh Chapel E Electrical	A Approval of funding for an electrical upgrade to support the FY 2001 Technology in Maryland Schools (TIMS) project, and related asbestos abatement.	$ 150	$ 84	$ 66		$ 66	$ 66

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Anne Arundel County - PSC NO. 02.131

Project Priority # 1 (LP); # 2 (F)

Gambrills E - New

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	373	x	n/a	=	47,080		
Special Ed	0	x	180	=	0		
					47,080		

ADDITION

New s.f.	47,080	x	215.00	10,122,200	5,061,100
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	1,214,664	607,332
				11,336,864	5,668,432

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						0

Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	0	0
				0	0

Contingency	2.5%	283,422	141,711
TOTAL COST		11,620,286	5,810,143
Less Prior State Funds for Related Projects			
MAX. STATE FUNDING			5,810,143
Rounding			(143)
NET STATE FUNDING			5,810,000
Less CIP Allocations for the Project		5/07 - FY '08	(3,250,000)
BALANCE			2,560,000

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Anne Arundel County - PSC NO. 02.103

Project Priority #9 (LP), #10 (F)

Lake Shore E - Renovation/Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	358	x	n/a	=	47,080		
Special Ed	0	x	180	=	0		
					47,080		

ADDITION

New s.f.	16,828	x	215.00	3,618,020	1,809,010
Cooperative Arrangement	3,000	x	215.00	645,000	322,500
Site Development			12%	511,562	255,781
				4,774,582	2,387,291

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1953/1958	30,252	x	215.00	x	100%	=	6,504,180
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		30,252						6,504,180

				6,504,180	3,252,090
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	325,209	162,605
				6,829,389	3,414,695
Contingency			2.5%	290,099	145,050
TOTAL COST				11,894,071	5,947,035
Less Prior State Funds for Related Projects				FY '99 - ASP Water Treatment Facility	(174,504)
MAX. STATE FUNDING					5,772,531
Rounding					469
NET STATE FUNDING					5,773,000
Less CIP Allocations for the Project				1/07 - FY '08	(5,773,000)
BALANCE					0

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 30,252 sf, demolition of 5,882 sf, and an addition of 28,648 sf.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Anne Arundel County - PSC NO. 02.040

Project Priority # 12 (F)

Arundel H - Science Lab Renovation/Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	n/a	x	0	=	n/a
Special Ed	0	x	180	=	0
					n/a

			Construction Cost	State Share 50%
ADDITION				
New s.f.	7,488 x	215.00	1,609,920	804,960
Cooperative Arrangement	0 x	215.00	0	0
Site Development		12%	193,190	96,595
			1,803,110	**901,555**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20	1987	14,108	x	215.00	x	50%	=	1,516,610
		14,108						1,516,610

			1,516,610	758,305
Cooperative Arrangement	0 x	215.00	0	0
Site Development		5%	75,831	37,915
			1,592,441	**796,220**
Contingency		2.5%	84,889	42,444
TOTAL COST			3,480,440	**1,740,220**
Less Prior State Funds for Related Projects			FY '06 - A/C entire school (pro-rated for renovation area)	(241,860)
MAX. STATE FUNDING				**1,498,360**
Rounding				(360)
NET STATE FUNDING				1,498,000
Less CIP Allocations for the Project			5/07 - FY '08	(1,498,000)
BALANCE				**0**

Additional Notes **:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Adding 3 science labs; funding is based on allocation for renovation of 9 existing labs and 3 new labs.

Date Planning Approved:	5/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Anne Arundel County - PSC NO. 02.080

Project Priority #18 (LP), #19 (F)

Freetown E - Replacement

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	434	x	118	=	51,212		
Special Ed	0	x	180	=	0		
					51,212		

ADDITION

New s.f.	51,212	x	215.00	11,010,580	5,505,290
Cooperative Arrangement	3,000	x	215.00	645,000	322,500
Site Development			12%	1,398,670	699,335
				13,054,250	**6,527,125**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		0						0		
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	**0**
Contingency				2.5%					326,356	**163,178**
TOTAL COST									13,380,606	**6,690,303**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		**6,690,303**
Rounding		(303)
NET STATE FUNDING		6,690,000
Less CIP Allocations for the Project	1/07 - FY '08	(6,690,000)
BALANCE		**0**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Existing building consists of 49,457 sf.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Anne Arundel County - PSC NO. 02.089

Project Priority # 20 (LP), # 21 (F)

Severna Park M - Renovation/Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	1,345	x	130	=	174,850
Special Ed	0	x	180	=	0
					174,850

	Construction Cost	State Share 50%

ADDITION

New s.f.	26,441	x	215.00		5,684,815	2,842,408
Cooperative Arrangement	0	x	215.00		0	0
Site Development			12%		682,178	341,089
					6,366,993	**3,183,496**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39	1967	145,450	x	215.00	x	85%	=	26,580,988
26-30			x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		145,450						26,580,988

					26,580,988	13,290,494
Cooperative Arrangement	0	x	215.00		0	0
Site Development			5%		1,329,049	664,525
					27,910,037	**13,955,018**
Contingency			2.5%		856,926	428,463
TOTAL COST					35,133,955	**17,566,978**
Less Prior State Funds for Related Projects						
MAX. STATE FUNDING						**17,566,978**
Rounding						22
NET STATE FUNDING						17,567,000
Less CIP Allocations for the Project					5/07 - FY '08	(4,078,000)
BALANCE						**13,489,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 148,409 sf, demolition of 13,865 sf, and an addition of 45,073 sf.

Date Planning Approved:	5/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Baltimore City

Total Requests $145,057

Total Allocation $52,665

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	6	3	3	0
Construction	10	5	5	0
Systemic Renovation	134	19	113	2
Locally Owned Relocatable	0	0	0	0
Total	150	27	121	2

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.128	1	Paul L. Dunbar H #414 Renovation	A Approval of partial funding. Planning was approved in FY 03. The request is for renovation of 260,714 sf of the existing facility and an addition of 2,580 sf. See worksheet for approved scope and funding details.	$ 36,970	$ 10,666	$ 26,304		$ 20,600	$ 20,600
30.113	2	Carver Vo-Tech #454 Renovation/Addition	A Approval of partial funding. Planning was approved in FY 05. The request is to renovate 232,638 sf of the existing facility and construct an addition of 6,500 sf. See worksheet for approved scope and funding details.	$ 44,259	$ 8,248	$ 36,011	$ 4,732	$ 17,000	$ 16,985
30.275	3	Thomas G. Hayes E #102 Fire Safety	A Approval of funding to replace the 1960 fire alarm system.	$ 287	$ 33	$ 254		$ 254	$ 254

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.244	4	Dr. Martin Luther King, Jr. E/M #254 Fire Safety	A Approval of funding to replace the 1973 fire alarm system.	$ 276	$ 32	$ 244		$ 244	$ 244
30.209	5	Dr. Samuel L. Banks H #420 @ Bldg #170 Renovation - H.S. Science Labs (2)	A Approval of funding to renovate 3,240 sf of former middle school classroom space for two (2) "Look of the Future" high school Science Lab classrooms.	$ 789	$ 80	$ 709		$ 710	$ 709
30.174	6	Reginald S. Lewis School of Business & Law #419 @ Bldg #402 Renovation - H. S. Science Labs (4)	A Approval of funding to renovate 6,400 sf of traditional classroom space for four (4) "Look of the Future" high school Science Lab classrooms.	$ 1,625	$ 190	$ 1,435		$ 1,436	$ 1,435
30.171	7	Claremont Sp. Ed #307 Roof	A Approval of funding to replace the entire 18,780 sf 1979 roof.	$ 402	$ 29	$ 373		$ 373	$ 373
30.262	8	Edgewood E #067 Roof	A Approval of funding to replace the entire 35,800 sf 1973/1985 roof.	$ 842	$ 130	$ 712		$ 713	$ 712

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.262	9	Edgewood E #067 Boilers	A Approval of funding to replace two (2) 1958 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 942	$ 111	$ 831		$ 832	$ 831
30.018	10	Charles Carroll, Barrister E #034 Roof	A Approval of funding to replace the entire 25,640 sf 1978 roof.	$ 602	$ 93	$ 509		$ 510	$ 509
30.072	11	Highlandtown E/M #215 Boilers	A Approval of funding to replace two (2) 1975 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 930	$ 110	$ 820		$ 821	$ 820
30.208	12	Steuart Hill E/M #004 Windows	A Approval of funding to replace 56 windows (2,000 sf) installed in 1969.	$ 620	$ 74	$ 546		$ 547	$ 546
30.198	13	Coldstream Park E/M #031 Boilers/Chillers/Electrical	A Approval of funding to replace the 1971 chiller and associated equipment, including electrical upgrade, two (2) 1971 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 1,746	$ 205	$ 1,541		$ 1,542	$ 1,541
30.262	14	Edgewood E #067 Wiring/Electrical Upgrade	A Approval of funding to wire the school for voice, video, data, and additional electrical in accordance with Maryland State Telecommunications Standards.	$ 977	$ 123	$ 854		$ 854	$ 854

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.255	15	Dickey Hill E/M #201 Windows	A Approval of funding to replace 165 windows (6,225 sf) installed in 1966.	$ 815	$ 95	$ 720		$ 720	$ 720
30.018	16	Charles Carroll, Barrister E #034 Elevator	A Approval of funding to replace the 1979 elevator.	$ 405	$ 47	$ 358		$ 358	$ 358
30.181	17	Francis Scott Key E/M #076 Roof	A Approval of funding to replace the entire 45,090 sf 1989 roof.	$ 1,060	$ 163	$ 897		$ 897	$ 897
30.220	18	Cherry Hill E/M #159 Roof	A Approval of funding to replace the entire 30,060 sf 1984 roof.	$ 706	$ 108	$ 598		$ 598	$ 598
30.085	19	Violetville E/M #226 Addition/Renovation	A Approval of partial funding. The request is to renovate 21,205 sf of the existing facility, construct an addition of 57,211 sf. and demolish 21,000 sf.	$ 19,508	$ 4,049	$ 15,459		$ 2,000	$ 1,000
	20	Leith Walk E #245 Renovation/Addition	C Deferral of funding due to lack of design progress. The request is to renovate 75,223 sf of the existing elementary school facility and construct an 85,977 sf addition.	$ 45,280	$ 8,469			$ 5,000	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.176	21	Lyndhurst E/M #088 Addition	A Approval of planning. The request is for an addition of 16,940 sf. See worksheet for approved scope and funding details.	$ 4,663	$ 607	$ 4,056		LP	LP
	22	Lyndhurst E/M #088 Addition	C Deferral of funding due to lack of design progress. See Item #21 for project description.	$ 4,663	$ 836			$ 3,827	
30.210	23	Garrett Heights E/M #212 Addition	A Approval of planning. The request is for an addition of 18,420 sf. See worksheet for approved scope and funding details.	$ 5,029	$ 619	$ 4,410		LP	LP
	24	Garrett Heights E/M #212 Addition	C Deferral of funding due to lack of design progress. See Item #23 for project description.	$ 5,029	$ 897			$ 4,132	
30.094	25	Arlington E/M #234 Addition	A Approval of planning. The request is for an addition of 33,320 sf. See worksheet for approved scope and funding details.	$ 9,260	$ 1,283	$ 7,977		LP	LP
	26	Arlington E/M #234 Addition	C Deferral of funding due to lack of design progress. See Item #25 for project description.	$ 9,260	$ 1,787			$ 7,473	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	27	Booker T. Washington M #130 Renovation	C Deferral of planning due to questions regarding scope of work. The request is to renovate 24,000 sf of the existing facility to accommodate expanded population resulting from co-location of Renaissance Academy.	$ 4,432	$ 827			LP	
	28	Booker T. Washington M #130 Renovation	C Deferral of funding due to lack of planning approval. See item #27 for project description.	$ 4,432	$ 827			$ 3,605	
	29	New Northeast Area E/M New	C Deferral of planning due to lack of site and enrollment justification. The request is for a new 70,000 sf elementary/middle school with 500 student capacity.	$ 20,627	$ 3,868			LP	
	30	Waverly E/M #051 Addition	C Deferral of planning due to enrollment justifications and pending School Board decisions regarding school closures. The request is for an addition of 43,500 sf.	$ 12,863	$ 3,101			LP	
30.202	31	City Springs E #008 Boilers	A Approval of funding to replace two (2) 1968 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 620	$ 73	$ 547		$ 547	$ 547
30.268	32	Mt. Washington E #221 Windows	A Approval of funding to replace 287 windows installed in 1962.	$ 1,268	$ 149	$ 1,119		$ 1,120	$ 1,119

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.175	33	Bay-Brook E/M #124A Windows	A Approval of funding to replace 80 windows (2,799 sf) installed in 1971.	$ 606	$ 70	$ 536		$ 536	$ 536
30.144	34	Tench Tilghman E/M #013 Elevator	A Approval of funding to replace the 1977 elevator.	$ 405	$ 47	$ 358		$ 358	$ 358
30.144	35	Tench Tilghman E/M #013 Doors	A Approval of funding to replace twenty (20) 1977 exterior doors and two (2) sidelights.	$ 135	$ 16	$ 119		$ 119	$ 119
	36	Rosemont E #063 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1973 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 681	$ 79			$ 602	
	37	Matthew A. Henson E #029 Elevator	B Deferral of funding due to fiscal constraints. The request is to replace the 1964 elevator.	$ 405	$ 47			$ 358	
	38	Edgewood E #067 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 404 windows and 33 exterior doors installed in 1958.	$ 1,382	$ 161			$ 1,221	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	39	Harriet Tubman E #138 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1976 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 589	$ 69			$ 520	
	40	Bentalou E #150 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 361 windows and 26 doors installed in 1961.	$ 660	$ 113			$ 547	
	41	William S. Baer Exceptional School #301 Elevator	B Deferral of funding due to fiscal constraints. The request is to replace one of the two (2) 1953 elevators.	$ 405	$ 47			$ 358	
	42	Bentalou E #150 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1961 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 676	$ 79			$ 597	
	43	Barclay E/M #054 Windows	B Deferral of funding due to fiscal constraints. The request is to replace 87 windows (1,600 sf) installed in 1962.	$ 620	$ 73			$ 547	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	44	Mary Rodman E #204 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace thirty-five (35) 1964 unit ventilators, in all classrooms.	$ 650	$ 75			$ 575	
	45	Frederick E #260 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 40 windows and 9 doors installed in 1983.	$ 620	$ 73			$ 547	
	46	Dr. Bernard Harris E #250 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1971 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 930	$ 109			$ 821	
	47	Hilton E #021 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1973 boilers, the domestic hot water system and associated piping, equipment and controls, and for related asbestos abatement.	$ 620	$ 73			$ 547	
	48	Rosemont E #063 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1973 chiller and associated piping, equipment and controls.	$ 1,611	$ 188			$ 1,423	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	49	Cherry Hill E/M #159 Electrical	B Deferral of funding due to fiscal constraints. The request is to replace the 1945 and 1960 electrical service and to install a new emergency generator.	$ 326	$ 38			$ 288	
	50	Callaway E #251 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the two (2) 1970 chillers, condensing unit and associated piping, equipment and controls.	$ 780	$ 91			$ 689	
	51	Roland Park E/M #233 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1979 chiller and associated piping, equipment and controls.	$ 805	$ 94			$ 711	
	52	Highlandtown E/M #215 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1975 Automatic Temperature Control system.	$ 589	$ 69			$ 520	
	53	Waverly E/M #051 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1980 Automatic Temperature Control system.	$ 557	$ 65			$ 492	
	54	Franklin Square E #095 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 129 windows installed in 1961.	$ 529	$ 68			$ 461	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	55	Charles Carroll, Barrister E #034 Windows/Doors	C Deferral of funding due to questions regarding project status. The request is to replace all 28 windows (1,104 sf) and all 19 exterior doors installed in 1979.	$ 371	$ 43			$ 328	
	56	Margaret Brent E/M #053 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1979 Automatic Temperature Control system.	$ 557	$ 65			$ 492	
	57	Mt. Washington E #221 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1962 Automatic Temperature Control system.	$ 478	$ 56			$ 422	
	58	Mt. Washington E #221 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace nineteen (19) 1962 unit ventilators, in all classrooms.	$ 479	$ 56			$ 423	
	59	Northwood E #242 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1951 Automatic Temperature Control system.	$ 564	$ 66			$ 498	
	60	Yorkwood E #219 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1958 Automatic Temperature Control system.	$ 613	$ 71			$ 542	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	61	Coldstream Park E/M #031 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1971 Automatic Temperature Control system.	$ 495	$ 57			$ 438	
	62	Beechfield E/M #246 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace forty-two (42) 1954 unit ventilators, in all classrooms.	$ 681	$ 79			$ 602	
	63	Franklin Square E #095 Electrical	B Deferral of funding due to fiscal constraints. The request is to replace the 1961 electrical service and to install a new emergency generator.	$ 355	$ 42			$ 313	
	64	Bentalou E #150 Electrical	B Deferral of funding due to fiscal constraints. The request is to replace the 1945 and 1960 electrical service and to install a new emergency generator.	$ 343	$ 40			$ 303	
	65	Arundel E/M #164 Electrical	B Deferral of funding due to fiscal constraints. The request is to replace the 1958 and 1966 electrical service and to install a new emergency generator.	$ 326	$ 38			$ 288	
	66	Calvin Rodwell E #256 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1980 Automatic Temperature Control system.	$ 196	$ 22			$ 174	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	67	Dr. Martin Luther King, Jr. E/M #254 HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1973 HVAC system including 49 unit ventilators and four (4) air handling units.	$ 1,796	$ 209			$ 1,587	
	68	Roland Park E/M #233 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace four (4) 1961 boilers and the domestic hot water system, and for related asbestos abatement.	$ 896	$ 104			$ 792	
	69	Belmont E #217 Electrical	B Deferral of funding due to fiscal constraints. The request is to replace the 1962 electrical service and to install a new emergency generator.	$ 278	$ 32			$ 246	
	70	Charles Carroll, Barrister E #034 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1967 boilers and the domestic hot water system, and for related asbestos abatement.	$ 211	$ 25			$ 186	
	71	William S. Baer Exceptional School #301 Windows	B Deferral of funding due to fiscal constraints. The request is to replace 99 windows (6,225 sf) installed in 1931 and 1984.	$ 766	$ 89			$ 677	
	72	North Bend E/M #081 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1974 chiller and associated piping, equipment and controls, and for related asbestos abatement.	$ 366	$ 43			$ 323	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	73	North Bend E/M #081 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1974 Automatic Temperature Control system.	$ 406	$ 47			$ 359	
	74	Garrett Heights E/M #212 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1965 boilers and the domestic hot water system, and for related asbestos abatement.	$ 582	$ 68			$ 514	
	75	Morrell Park E/M #220 Windows/Doors	C Deferral of funding due to questions regarding project status. The request is to replace 60 windows (1,198 sf) and 36 exterior doors installed in 1977.	$ 389	$ 45			$ 344	
	76	Woodhome E/M #205 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1969 Automatic Temperature Control system.	$ 350	$ 41			$ 309	
	77	William S. Baer Exceptional School #301 HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1985 HVAC system, including 30 unit ventilators and one (1) air handling unit.	$ 2,292	$ 267			$ 2,025	
	78	Steuart Hill E/M #004 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1969 Automatic Temperature Control system.	$ 508	$ 59			$ 449	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	79	Calvin Rodwell E #256 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1980 chiller and associated equipment, piping and controls, and for related asbestos abatement.	$ 228	$ 26			$ 202	
	80	Johnston Square E #016 Mechanical	B Deferral of funding due to fiscal constraints. The request is replace five (5) 1964 heating and ventilating/air handling units and associated equipment, piping and controls.	$ 156	$ 18			$ 138	
	81	Sharp-Leadenhall E #314 Mechanical	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1979 rooftop condensers.	$ 124	$ 9			$ 115	
	82	Francis Scott Key E/M #076 Plumbing	B Deferral of funding due to fiscal constraints. The request is to replace the 1984 chilled water and hot water distribution system, including condensate piping to the existing unit ventilators.	$ 448	$ 34			$ 414	
	83	North Bend E/M #081 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1974 boilers and the domestic hot water system, and for related asbestos abatement.	$ 303	$ 23			$ 280	
	84	North Bend E/M #081 Doors	C Deferral of funding due to questions regarding project status and scope of work. The request is to replace 32 exterior doors and 21 sidelights installed in 1974.	$ 207	$ 16			$ 191	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	85	Gwynns Falls E #060 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1957 Automatic Temperature Control system.	$ 343	$ 27			$ 316	
	86	Fallstaff E/M #241 Mechanical	B Deferral of funding due to fiscal constraints. The request is to replace thirty (30) 1959 unit ventilators and nine (9) air handling units.	$ 593	$ 46			$ 547	
	87	Cherry Hill E/M #159 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1977 Automatic Temperature Control system.	$ 320	$ 24			$ 296	
	88	John Ruhrah E #228 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1985 Automatic Temperature Control system.	$ 315	$ 24			$ 291	
	89	Baltimore City College #480 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace three (3) 1967 boilers and the domestic hot water system, and for related asbestos abatement.	$ 2,295	$ 175			$ 2,120	
	90	Francis Scott Key E/M #076 Doors	B Deferral of funding due to fiscal constraints. The request is to replace 26 exterior doors installed in 1989.	$ 248	$ 19			$ 229	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	91	Francis Scott Key E/M #076 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1989 boilers and the domestic hot water system, and for related asbestos abatement.	$ 253	$ 19			$ 234	
	92	Tench Tilghman E/M #013 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1977 boilers and the domestic hot water system, and for related asbestos abatement.	$ 117	$ 9			$ 108	
	93	Mt. Royal E/M #066 Elevator	B Deferral of funding due to fiscal constraints. The request is to replace the 1959 elevator.	$ 388	$ 30			$ 358	
	94	Northeast M #049 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1977 boilers and the domestic hot water system, and for related asbestos abatement.	$ 276	$ 21			$ 255	
	95	Morrell Park E/M #220 ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1977 Automatic Temperature Control system.	$ 268	$ 20			$ 248	
	96	Yorkwood E #219 Electrical	B Deferral of funding due to fiscal constraints. The request is to replace the 1958 electrical service and to install a new emergency generator.	$ 255	$ 19			$ 236	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	97	Northwood E #242 Doors	B Deferral of funding due to fiscal constraints. The request is to replace 35 exterior doors installed in 1951. (The doors in the 1970 modular building were replaced in an FY 2004 ASP project.)	$ 221	$ 17			$ 204	
	98	Frederick E #260 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1983 boilers and the domestic hot water system.	$ 177	$ 13			$ 164	
	99	Gardenville E #211 Windows	B Deferral of funding due to fiscal constraints The request is to replace windows (1,370 sf) installed in 1981.	$ 160	$ 12			$ 148	
	100	Gardenville E #211 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1981 boilers and the domestic hot water system.	$ 136	$ 10			$ 126	
	101	Arundel E/M #164 Roof	B Deferral of funding due to fiscal constraints. The request is to replace the entire 37,200 sf 1984 roof.	$ 1,202	$ 91			$ 1,111	
	102	Barclay E/M #054 Roof	B Deferral of funding due to fiscal constraints. The request is to replace the entire 32,000 sf 1985 roof.	$ 1,034	$ 79			$ 955	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	103	Calvin Rodwell E #256 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1980 boilers and the domestic hot water system.	$ 115	$ 9			$ 106	
	104	Curtis Bay E #207 Roof	B Deferral of funding due to fiscal constraints. The request is to replace the entire 42,000 sf 1986 roof.	$ 1,358	$ 104			$ 1,254	
	105	Waverly E/M #051 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1981 boilers and the domestic hot water system, and for related asbestos abatement.	$ 506	$ 59			$ 447	
	106	Maree G. Farring E #203 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace twenty-one (21) 1979 unit ventilators, in all classrooms.	$ 611	$ 46			$ 565	
	107	Highlandtown E/M #215 Roof	B Deferral of funding due to fiscal constraints. The request is to replace the entire 17,500 sf 1975 roof.	$ 550	$ 42			$ 508	
	108	Walter P. Carter E #134 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1976 boilers and the domestic hot water system, and for related piping, equipment and controls.	$ 520	$ 39			$ 481	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	109	Maree G. Farring E #203 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1979 boilers and the domestic hot water system, and for related piping, equipment and controls.	$ 498	$ 39			$ 459	
	110	Callaway E #251 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1970 boilers and the domestic hot water system, and related piping, equipment and controls, and for associated asbestos abatement.	$ 651	$ 49			$ 602	
	111	Barclay E/M #054 HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1978 HVAC system, including twenty-nine (29) unit ventilators, four (4) heating and ventilating units, cabinet heaters, unit heaters, fan coil units, and related piping, equipment and controls.	$ 2,073	$ 158			$ 1,915	
	112	Dickey Hill E/M #201 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace thirty-three (33) 1966 unit ventilators, in all classrooms.	$ 653	$ 49			$ 604	
	113	Patapsco E/M #163 HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1957 HVAC system, including unit ventilators, heating and ventilating units, cabinet heaters, unit heaters and fan coil units.	$ 1,896	$ 145			$ 1,751	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	114	Rosemont E #063 Roof	B Deferral of funding due to fiscal constraints. The request is to replace the entire 31,580 sf 1973 roof.	$ 948	$ 72			$ 876	
	115	City Springs E #008 Windows	B Deferral of funding due to fiscal constraints. The request is to replace windows installed in 1968.	$ 507	$ 39			$ 468	
	116	Eutaw-Marshburn E #011 Windows	B Deferral of funding due to fiscal constraints. The request is to replace windows installed in 1966.	$ 1,351	$ 103			$ 1,248	
	117	Hilton E #021 Windows	B Deferral of funding due to fiscal constraints. The request is to replace windows installed in 1966.	$ 1,324	$ 101			$ 1,223	
	118	Thomas Jefferson E/M #232 Windows	B Deferral of funding due to fiscal constraints. The request is to replace windows installed in 1955.	$ 923	$ 70			$ 853	
	119	Yorkwood E #219 Mechanical	B Deferral of funding due to fiscal constraints. The request is to replace thirty-three (33) 1958 unit ventilators, three (3) air handling units, and controls.	$ 770	$ 58			$ 712	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	120	George Washington E #022 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace windows and doors installed in 1990.	$ 593	$ 46			$ 547	
	121	Lyndhurst E/M #088 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace windows and doors installed in 1982.	$ 593	$ 46			$ 547	
	122	James McHenry E #010 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1968 boilers, the domestic hot water system, and associated piping, equipment and controls, and for associated asbestos abatement.	$ 710	$ 54			$ 656	
	123	Benjamin Franklin M #239 ATC	D Denial of funding. The project does not meet State eligibility requirements as the school was completely renovated in 1991. The request is to replace the 1960 Automatic Temperature Control system.	$ 584	$ 45			$ 539	
	124	Benjamin Franklin M #239 Boilers	D Denial of funding. The project does not meet State eligibility requirements as the school was completely renovated in 1991. The request is to replace two (2) 1968 boilers and the domestic hot water system, and for related asbestos abatement.	$ 867	$ 66			$ 801	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	125	Walbrook H #411 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace three (3) 1970 boilers and the domestic hot water system, and for related piping, equipment and controls.	$ 2,154	$ 164			$ 1,990	
	126	Windsor Hills E #087 Cooling Tower	B Deferral of funding due to fiscal constraints. The request is to replace the 1974 cooling tower and associated equipment.	$ 124	$ 9			$ 115	
	127	Alexander Hamilton E #145 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 90 windows and 17 doors installed in 1981.	$ 593	$ 46			$ 547	
	128	Maree G. Farring E #203 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 29 windows (800 sf) and 21 doors installed in 1979.	$ 296	$ 22			$ 274	
	129	Furley E #206 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 68 windows and 17 doors installed in 1969.	$ 593	$ 46			$ 547	
	130	Francis Scott Key E/M #076 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace thirty-nine (39) 1984 unit ventilators, in all classrooms.	$ 1,183	$ 90			$ 1,093	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	131	Calvin Rodwell E #256 Windows/Doors	B Deferral of funding due to fiscal constraints. The request is to replace 83 windows and 20 doors installed in 1980.	$ 593	$ 46			$ 547	
	132	Waverly E/M #051 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1980 chiller, cooling tower and associated equipment.	$ 474	$ 36			$ 438	
	133	Margaret Brent E/M #053 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1979 chiller, cooling tower and associated equipment.	$ 556	$ 42			$ 514	
	134	Francis Scott Key E/M #076 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1984 chiller, cooling tower and associated equipment.	$ 860	$ 66			$ 794	
	135	Maree G. Farring E #203 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1979 chiller, cooling tower and associated equipment.	$ 315	$ 24			$ 291	
	136	Hilton E #021 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace fifty-one (51) 1966 unit ventilators.	$ 661	$ 50			$ 611	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	137	Medfield Heights E #249 HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1956 HVAC system including unit ventilators, converters, heating and ventilating units, and space heaters.	$ 1,174	$ 90			$ 1,084	
	138	Gwynns Falls E #060 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace thirty-two (32) 1957 unit ventilators, in all classrooms.	$ 523	$ 40			$ 483	
	139	Rosemont E #063 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace 1973 unit ventilators, in all classrooms.	$ 605	$ 46			$ 559	
	140	Walter P. Carter E #134 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1976 chiller, cooling tower and associated equipment.	$ 532	$ 40			$ 492	
	141	Bentalou E #150 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace thirty-one (31) 1961 unit ventilators, in all classrooms.	$ 427	$ 33			$ 394	
	142	Arundel E/M #164 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace twenty-seven (27) 1958 unit ventilators, in all classrooms.	$ 771	$ 58			$ 713	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	143	Furley E #206 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace twenty-seven (27) 1969 unit ventilators, in all classrooms.	$ 622	$ 47			$ 575	
	144	Hampden E/M #055 Chiller	B Deferral of funding due to fiscal constraints. The request is to replace the 1979 chiller, cooling tower and associated equipment.	$ 505	$ 39			$ 466	
	145	Northwood E #242 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace unit ventilators.	$ 1,422	$ 109			$ 1,313	
	146	Sinclair Lane E #248 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace thirty-two (32) 1958 unit ventilators, in all classrooms.	$ 593	$ 46			$ 547	
	147	Calvin Rodwell E #256 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace twenty-seven (27) 1980 unit ventilators, in all classrooms.	$ 237	$ 18			$ 219	
	148	Roland Park E/M #233 Elevators	B Deferral of funding due to fiscal constraints. The request is to replace both the 1951 and 1988 elevators.	$ 776	$ 60			$ 716	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	149	Thomas G. Hayes E #102 Unit Ventilators	B Deferral of funding due to fiscal constraints. The request is to replace thrity-seven (37) 1960 unit ventilators, in all classrooms.	$ 880	$ 67			$ 813	
	150	Mary Rodman E #204 Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two (2) 1964 boilers and the domestic hot water system, and for related asbestos abatement.	$ 314	$ 24			$ 290	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Baltimore City - PSC NO. 30.128

Project Priority #1 (F)

Paul L. Dunbar H #414 - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 97%
Regular	900	x	160	=	144,000		
Special Ed	0	x	180	=	0		
					144,000		

ADDITION

New s.f.	0 x	215.00	0	0
Cooperative Arrangement	0 x	215.00	0	0
Site Development		12%	0	0
			0	**0**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39	1974	144,000	x	215.00	x	85%	=	26,316,000
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		144,000						**26,316,000**

			26,316,000	25,526,520
Cooperative Arrangement	0 x	215.00	0	0
Site Development		5%	1,315,800	1,276,326
			27,631,800	**26,802,846**
Contingency		2.5%	690,795	**670,071**
TOTAL COST			28,322,595	**27,472,917**
			FY '92 - Roof	(144,210)
			FY '95 - Science	(134,550)
			FY '99 - ASP Electrical	(10,804)
			FY '00 - ASP Painting	(58,628)
			FY '00 - Chiller	(440,550)
			FY '01 - Wiring	(379,907)
MAX. STATE FUNDING				**26,304,268**
Rounding				(268)
NET STATE FUNDING				26,304,000
Less CIP Allocations for the Project			1/07 - FY '08	(15,166,000)
			5/07 - FY '08	(5,434,000)
BALANCE				**5,704,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$1,800,000 in prior year funding reserved for this project in the Statewide contingency account is included.

Date Planning Approved:	05/02 - FY '03
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHO[illegible]NSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore City - PSC NO. 30.113

Project Priority #2 (F)

Carver VoTech #454 - Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 97%
Regular	1,423	x	210	=	298,830		
Special Ed	0	x	0	=	0		
					298,830		

Addition

New s.f.	0 x 157.00	0	0
Cooperative Arrangement	0 x 157.00	0	0
Site Development	12%	0	0
		0	**0**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost	Construction Cost	State Share 97%
40 & older	1955	225,346	x	157.00	x	100%	=	35,379,322		
31-39		0	x	157.00	x	85%	=	0		
26-30		0	x	157.00	x	75%	=	0		
21-25		0	x	157.00	x	65%	=	0		
16-20		0	x	157.00	x	50%	=	0		
		225,346						35,379,322	35,379,322	34,317,942
Cooperative Arrangement		0	x	157.00					0	0
Site Development				5%					1,768,966	1,715,897
									37,148,288	**36,033,839**
Contingency				2.5%					928,707	**900,846**
Total Cost									38,076,995	**36,934,685**

Less Prior State Funds for Related Projects

FY '95 - Roof	(455,000)
FY '99 - Lighting	(94,000)
FY '99 - Boiler	(375,000)

MAX. STATE FUNDING	**36,010,685**
Rounding	315
NET STATE FUNDING	36,011,000

Less CIP Allocations for the Project

1/05 - FY '06	(1,850,000)
2/05 - FY '06	(1,000,000)
5/05 - FY '06	(1,382,000)
1/06 - FY '07	(500,000)
1/07 - FY '08	(8,800,000)
5/07 - FY '08	(8,184,795)
BALANCE	**14,294,205**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Sf Adjusted 232,368 existing sf minus 7,022 sf for FY '96 Science Labs

$157.00 is the applicable cost per square foot as the project was bid in FY 2006.

Date Planning Approved:	1/04 - FY '05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Baltimore City - PSC NO. 30.085

Project Priority #19 (F)

Violetville E/M #226 - Addition/Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular Elem.	416		118		49,088
Regular Middle	136	x	145	=	19,720
Special Ed	0	x	180	=	0
					68,808

	Construction Cost	State Share 97%
ADDITION		
New s.f. 46,748 x 215.00	10,050,820	9,749,295
Cooperative Arrangement x 215.00	0	0
Site Development 12%	1,206,098	1,169,915
	11,256,918	**10,919,211**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1930/1956	21,205	x	215.00	x	100%	=	4,559,075
31-39		0	x	215.00	x	85%	=	0
26-30			x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		21,205						**4,559,075**

	Construction Cost	State Share 97%
	4,559,075	4,422,303
Cooperative Arrangement 0 x 215.00	0	0
Site Development 5%	227,954	221,115
	4,787,029	**4,643,418**
Contingency 2.5%	401,099	**389,066**
TOTAL COST	16,445,046	**15,951,694**
Less Prior State Funds for Related Projects		
FY '93 - Roof		(82,784)
FY '96 - Windows		(118,000)
FY '98 - ASP Painting		(5,000)
FY '02 - TIMS		(287,000)
MAX. STATE FUNDING		**15,458,910**
Rounding		90
NET STATE FUNDING		15,459,000
Less CIP Allocations for the Project		
5/07 - FY '08		(1,000,000)
BALANCE		**14,459,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

The request is for a 57,211 sf addition, renovation of 21,205 sf and demolition of 21,000 sf.

Existing facility is 43,060 sf - 21,000 sf demolition = 22,060 sf remaining.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET — STATE ALLOCATION FOR FY 2008

Baltimore City - PSC NO. 30.176

Project Priority #21 (LP) #22 (F)

Lyndhurst E/M #088 - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular Elem.	326		131		42,706
Regular Middle	250	x	145	=	36,250
Special Ed	0	x	180	=	0
					78,956

			Construction Cost	State Share 97%
ADDITION				
New s.f.	16,940 x	215.00	3,642,100	3,532,837
Cooperative Arrangement	0 x	215.00	0	0
Site Development		12%	437,052	423,940
			4,079,152	**3,956,777**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30			x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						0

			0	0
Cooperative Arrangement	0 x	215.00	0	0
Site Development		5%	0	0
			0	**0**
Contingency		2.5%	101,979	**98,919**
TOTAL COST			4,181,131	**4,055,697**
Less Prior State Funds for Related Projects				

MAX. STATE FUNDING	**4,055,697**
Rounding	303
NET STATE FUNDING	4,056,000
Less CIP Allocations for the Project	
BALANCE	**4,056,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Existing building is 50,728 sf.

Date Planning Approved:	5/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Baltimore City - PSC NO. 30.210

Project Priority #23 (LP) #24 (F)

Garrett Heights E/M #212 - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular Elem.	326		131		42,706
Regular Middle	305	x	145	=	44,225
Special Ed	0	x	180	=	0
					86,931

			Construction Cost	State Share 97%
ADDITION				
New s.f.	18,420 x	215.00	3,960,300	3,841,491
Cooperative Arrangement	x	215.00	0	0
Site Development		12%	475,236	460,979
			4,435,536	**4,302,470**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30			x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						0

			0	0
Cooperative Arrangement	0 x	215.00	0	0
Site Development		5%	0	0
			0	**0**
Contingency		2.5%	110,888	**107,562**
TOTAL COST			4,546,424	**4,410,032**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	**4,410,032**
Rounding	(32)
NET STATE FUNDING	4,410,000
Less CIP Allocations for the Project	
BALANCE	**4,410,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Existing building is 58,753 sf.

Date Planning Approved:	5/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Baltimore City - PSC NO. 30.094

Project Priority #25 (LP) #26 (F)

Arlington E/M #234 - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular Elem.	585		108		63,180
Regular Middle	420	x	145	=	60,900
Special Ed	0	x	180	=	0
					124,080

	Construction Cost	State Share 97%

ADDITION

				Construction Cost	State Share 97%
New s.f.	33,320	x	215.00	7,163,800	6,948,886
Cooperative Arrangement		x	215.00	0	0
Site Development			12%	859,656	833,866
				8,023,456	**7,782,752**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30			x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						0

				Construction Cost	State Share 97%
				0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	0	0
				0	**0**
Contingency			2.5%	200,586	**194,569**
TOTAL COST				8,224,042	**7,977,321**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	**7,977,321**
Rounding	(321)
NET STATE FUNDING	7,977,000
Less CIP Allocations for the Project	
BALANCE	**7,977,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Existing building is 76,684 sf.

Date Planning Approved:	5/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Baltimore County

Total Requests $94,530

Total Allocation $52,250

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	16	6	9	1
Construction	11	8	3	0
Systemic Renovation	20	4	14	2
Locally Owned Relocatable	0	0	0	0
Total	47	18	26	3

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.208	1	Vincent Farms E New	A Approval of funding. The request is for a new elementary school with 91,000 sf and 700 student capacity. Planning was approved in FY 07. See worksheet for approved scope and funding details.	$ 25,260	$ 17,090	$ 8,170		$ 10,940	$ 8,170
03.113	2	Deep Creek M Limited Renovation	A Approval of the balance of funding. The request is for renovation of the school (145,200 sf) including selected education program enhancements as well as selected systems upgrades. Planning was approved in FY 07. See worksheet for approved scope and funding details.	$ 8,950	$ 5,325	$ 3,625	$ 491	$ 3,134	$ 3,134
03.113	3	Deep Creek M Roof	A Approval of funding to replace the school's entire roof system, 134,430 sf.	$ 2,339	$ 1,248	$ 1,091		$ 1,091	$ 1,091

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.007	4	Perry Hall M Limited Renovation	A Approval of planning. The request is for renovation of 183,620 sf of the existing facility including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	$ 22,425	$ 14,559	$ 7,866		LP	LP
03.007	5	Perry Hall M Limited Renovation	A Approval of funding. See item #4 for project description and worksheet for approved scope and funding details.	$ 22,425	$ 14,559	$ 7,866		$ 9,754	$ 7,866
03.122	6	General John Stricker M Limited Renovation	A Approval of planning. The request is for renovation of the school (169,555 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	$ 16,458	$ 9,750	$ 6,708		LP	LP
03.122	7	General John Stricker M Limited Renovation	A Approval of funding. See item #6 for project description and worksheet for approved scope and funding details.	$ 16,458	$ 9,750	$ 6,708		$ 7,620	$ 6,708
03.085	8	Pikesville M Limited Renovation	A Approval of planning. The request is for renovation of the school (135,170 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	$ 16,991	$ 10,870	$ 6,121		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.085	9	Pikesville M Limited Renovation	A Approval of funding. See item #8 for project description and worksheet for approved scope and funding details.	$ 16,991	$ 10,870	$ 6,121		$ 7,390	$ 6,121
03.084	10	Lansdowne M Limited Renovation	A Approval of planning. The request is for renovation of the school (120,700 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	$ 15,770	$ 9,841	$ 5,929		LP	LP
03.084	11	Lansdowne M Limited Renovation	A Approval of funding. See item #10 for project description and worksheet for approved scope and funding details.	$ 15,770	$ 9,841	$ 5,929		$ 6,272	$ 5,929
03.147	12	Deer Park M Magnet School Limited Renovation	A Approval of planning. The request is for renovation of the school (161,107 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	$ 16,030	$ 10,335	$ 5,695		LP	LP
03.147	13	Deer Park M Magnet School Limited Renovation	A Approval of funding. See item #12 for project description and worksheet for approved scope and funding details.	$ 16,030	$ 10,335	$ 5,695		$ 7,138	$ 5,695

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.001	14	Pine Grove M Limited Renovation	A Approval of planning. The request is for renovation of the school (150,190 sf) including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	$ 15,900	$ 11,165	$ 4,735		LP	LP
03.001	15	Pine Grove M Limited Renovation	A Approval of partial funding. See item #14 for project description.	$ 15,900	$ 11,165	$ 4,735		$ 7,200	$ 4,307
	16	Hereford M Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of the school (132,530 sf) including selected education program enhancements as well as selected systems upgrades.	$ 12,254	$ 6,985			LP	
	17	Hereford M Renovation	B Deferral of funding due to lack of planning approval. See item #16 for project description.	$ 12,254	$ 6,985			$ 5,269	
	18	Old Court M Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of the school (149,315 sf) including selected education program enhancements as well as selected systems upgrades.	$ 21,958	$ 12,180			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	Old Court M Renovation	B Deferral of funding due to lack of planning approval. See item #18 for project description.	$ 21,958	$ 12,180			$ 9,778	
	20	Cockeysville M Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of the school (167,020 sf) including selected education program enhancements as well as selected systems upgrades.	$ 17,884	$ 9,839			LP	
	21	Cockeysville M Renovation	B Deferral of funding due to lack of planning approval. See item #20 for project description.	$ 17,884	$ 9,839			$ 8,045	
	22	Catonsville M Addition	C Deferral of planning due to lack of resolution of enrollment projection issues. The request is to construct a 14,750 sf addition.	$ 5,500	$ 3,390			LP	
	23	Hillcrest E Addition	C Deferral of planning due to lack of resolution of enrollment projection issues. The request is to construct a 14,403 sf addition.	$ 5,400	$ 3,340			LP	
	24	Catonsville H Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two 1980 boilers, a hot water heater and related mechanical equipment.	$ 560	$ 310			$ 250	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	25	Chesapeake H Boilers	B Deferral of funding due to fiscal constraints. The request is to replace three 1977 boilers, a hot water heater and related mechanical equipment.	$ 660	$ 360			$ 300	
	26	Shady Spring E Boilers	B Deferral of funding due to fiscal constraints. The request is to replace two 1976 boilers, a hot water heater and related mechanical equipment.	$ 560	$ 310			$ 250	
03.021	27	Maiden Choice School Roof	A Approval of funding to replace the school's entire 1988 roof system, 55,156 sf.	$ 1,170	$ 638	$ 532		$ 532	$ 532
03.075	28	Eastern Technical H Roof	A Approval of funding to replace the school's entire 1989 roof system, 172,248 sf.	$ 3,728	$ 2,033	$ 1,695		$ 1,695	$ 1,695
03.082	29	Parkville M Roof	A Approval of funding to replace 85,645 sf of the school's 1989 roof system.	$ 2,205	$ 1,203	$ 1,002		$ 1,002	$ 1,002
	30	Riderwood E Roof	B Deferral of funding due to fiscal constraints. The request is to replace the 51,145 sf 1988 portion of the school's roof system.	$ 1,163	$ 634			$ 529	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	31	Kingsville E Roof	B Deferral of funding due to fiscal constraints. The request is to replace the school's entire 1988 roof system, 53,920 sf.	$ 1,131	$ 617			$ 514	
	32	Woodbridge E Roof	B Deferral of funding due to fiscal constraints. The request is to replace the school's entire 1988 roof system, 53,870 sf.	$ 1,137	$ 620			$ 517	
	33	Maiden Choice School Windows	B Deferral of funding due to fiscal constraints. The request is to replace 6,857 sf of bucket, fixed metal frame and curtain wall windows throughout the school, installed in 1951/53/69/72/76.	$ 1,150	$ 650			$ 500	
	34	Middleborough E Windows	B Deferral of funding due to fiscal constraints. The request is to replace 10,868 sf of bucket, fixed metal frame and curtain wall windows throughout the school, installed in 1960 and 1969.	$ 1,480	$ 815			$ 665	
	35	Hebbville E Windows	B Deferral of funding due to fiscal constraints. The request is to replace 7,985 sf of bucket, fixed metal frame and curtain wall windows in the original school only, installed in 1961.	$ 880	$ 484			$ 396	
	36	Bedford E Windows	B Deferral of funding due to fiscal constraints. The request is to replace 5,494 sf of bucket, fixed metal frame and curtain wall windows throughout the school, installed in 1962.	$ 1,570	$ 865			$ 705	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	37	Chapel Hill E Windows	B Deferral of funding due to fiscal constraints. The request is to replace 7,862 sf of bucket, fixed metal frame and curtain wall windows in the original 1962 school and 1966 and 1977 additions only.	$ 1,060	$ 583			$ 477	
	38	Western Technical H Roof	D Denial of funding due to the age of the roof. The request is to replace the 104,240 sf 1991 portion of the school's roof.	$ 2,254	$ 1,230			$ 1,024	
	39	Arbutus E Roof	D Denial of funding due to the age of the roof. The request is to replace the school's entire 1991 roof system, 35,332 sf.	$ 778	$ 424			$ 354	
	40	Cromwell Valley E Regional Magnet School of Technology Windows	B Deferral of funding due to fiscal constraints. The request is to replace 5,519 sf of bucket, fixed metal frame and curtain wall windows throughout the school, installed in 1963/71/73/88.	$ 668	$ 364			$ 304	
	41	Riderwood E Windows	B Deferral of funding due to fiscal constraints. The request is to replace 1,983 sf of bucket, fixed metal frame and curtain wall windows in the original school only, installed in 1965.	$ 240	$ 131			$ 109	
	42	Chesapeake H Air Circulation System	B Deferral of funding due to fiscal constraints. The request is to replace the 1977 air circulation system including automatic temperature controls and portions of the 1977 HVAC system.	$ 1,779	$ 1,003			$ 776	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	43	Catonsville H Renovation/Addition	B Deferral of funding due to fiscal constraints. The request is for renovation of the school (218,297 sf) and construction of a 5,000 sf cafeteria addition.	$ 60,000	$ 33,810			LP	
	44	Woodlawn H Renovation	B Deferral of funding due to fiscal constraints. The request is for renovation of the school's auditorium and gymnasium, 26,290 sf.	$ 4,000	$ 2,325			LP	
	45	Chesapeake H Renovation	B Deferral of funding due to fiscal constraints. The request is for renovation of the school's 29 year-old auditorium and supporting infrastructure, 16,850 sf.	$ 1,932	$ 1,069			LP	
	46	Carver Center Arts/Tech Renovation/Addition	B Deferral of funding due to fiscal constraints. The request is for renovation of the school (160,130 sf) and construction of a 43,000 sf performing arts center.	$ 60,000	$ 33,810			LP	
	47	Milford Mill Academy Renovation	D Denial of funding because of ineligibility. The school was renovated in 1992. The request is for renovation of the school (210,339 sf).	$ 58,314	$ 31,567			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO.03.208

Project Priority #1 (F)

Vincent Farms E - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular *	677	x	108	=	73,116		
Special Ed	10	x	180	=	1,800		
					74,916		

Addition

				Construction Cost	State Share 50%
New s.f.	74,916	x	190.00	14,234,040	7,117,020
Cooperative Arrangement		x	190.00	0	0
Site Development			12%	1,708,085	854,042
				15,942,125	**7,971,062**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	190.00	x	100%	=	0
31-39		0	x	190.00	x	85%	=	0
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		0						**0**

Cooperative Arrangement	0	x	190.00	0	0
Site Development			5%	0	0
				0	**0**

Contingency			2.5%	398,553	199,277
Total Cost				16,340,678	**8,170,339**
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					**8,170,339**
Rounding					(339)
NET STATE FUNDING					8,170,000
Less CIP Allocations for the Project				1/07 - FY 08	(5,900,000)
				5/07 - FY 08	(2,270,000)
BALANCE					**0**

Additional Notes:

* The eligible SRC is 687 students, composed of 506 students justified through enrollment projections plus 181 students currently displaced to Middlesex ES, outside their designated attendance area .

$190.00 is the applicable cost per square foot as the project was bid 12/06 (FY 2007).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	4/06 - FY 07
Date Revised:	6/4/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO. 03.113

Project Priority #2 (F)

Deep Creek M - Limited Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	0	x	0	=	0		
Special Ed	0	x	0	=	0		
					0		

Addition

New s.f.	0	x	190.00	0	0
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	0	0
				0	0

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1963	145,200	x	190.00	x	100%	=	N/A
31-39		0	x	190.00	x	85%	=	0
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		145,200						N/A*

				N/A	N/A
Cooperative Arrangement	0	x	190.00	0	0
Site Development			5%	N/A	N/A
				N/A	N/A
Contingency			2.5%	N/A	N/A
Total Cost				7,592,000	3,796,000
Less Prior State Funds for Related Projects				FY 99 - AHU	(106,500)
				FY 99 - RTUs	(26,730)
				FY 01 - Wiring	(37,353)
MAX. STATE FUNDING					3,625,417
Rounding					(417)
NET STATE FUNDING					3,625,000
Less CIP Allocations for the Project				4/06 - FY 07	(491,000)
				1/07 - FY 08	(3,134,000)
BALANCE					0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 145,200 sf existing.

The school is eligible for additional funding for individual projects for 15 years after the date of substantial completion of this project, and for complete renovation thereafter.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	4/06 - FY 07
Date Revised:	6/26/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO. 03.007

Project Priority #4 (LP) #5 (F)

Perry Hall M - Limited Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	0	x	0	=	0		
Special Ed	0	x	0	=	0		
					0		

Addition

New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	0

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost	Construction Cost	State Share 50%
40 & older	1963	129,325	x	215.00	x	100%	=	N/A		
31-39	1975	54,295	x	215.00	x	85%	=	N/A		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		183,620						N/A*	N/A	N/A
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					N/A	N/A
									N/A	N/A
Contingency				2.5%					N/A	N/A
Total Cost									19,508,000	9,754,000
Less Prior State Funds for Related Projects									FY 92 - Roof ($492,000)	N/A (1)
									FY 03 - Boiler	(225,000)
MAX. STATE FUNDING										9,529,000
Rounding										0
NET STATE FUNDING										9,529,000
REVISED NET STATE FUNDING (BASED ON BID)										7,866,000
Less CIP Allocations for the Project									5/07 - FY 08	(7,866,000)
BALANCE										0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 228,228 sf existing.

The school is eligible for additional funding for individual projects for 15 years after the date of substantial completion of this project, and for complete renovation thereafter.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Funding allocation is based on actual bid (7/06). (January approved allocation reduced to correspond to bid.)

(1) Roof replacement is not in scope of this Limited Renovation project.

Date Planning Approved:	1/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO. 03.122

Project Priority #6 (LP) #7 (F)

General John Stricker M - Limited Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	0	x	0	=	0		
Special Ed	0	x	0	=	0		
					0		

Addition

New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	0

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39	1968	169,555	x	215.00	x	85%	=	N/A*
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		169,555						N/A*

				N/A	N/A
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	N/A	N/A
				N/A	N/A
Contingency			2.5%	N/A	N/A
Total Cost				15,240,000	7,620,000

Less Prior State Funds for Related Projects

FY 94 - Chiller	(56,757)
FY 99 - MSR - Boilers	(183,950)
FY 00 - Wiring	(76,000)
FY 03 - Roof ($549,400)	N/A (1)
FY 05 - ASP - Fire Alarm	(249,628)

MAX. STATE FUNDING	7,053,665
Rounding	335
NET STATE FUNDING	7,054,000
REVISED NET STATE FUNDING (BASED ON BID)	6,708,000

Less CIP Allocations for the Project

1/07 - FY 08	(6,392,000)
5/07 - FY 08	(316,000)

BALANCE 0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 169,555 sf existing.

The school is eligible for additional funding for individual projects for 15 years after the date of substantial completion of this project, and for complete renovation thereafter.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Funding allocation is based on actual bid (10/06).

(1) Roof replacement is not in scope of this Limited Renovation project.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO. 03.085

Project Priority #8 (LP) & #9 (F)

Pikesville M - Limited Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	0	x	0	=	0		
Special Ed	0	x	0	=	0		
					0		

Addition

New s.f.	0	x	215.00				0	0
Cooperative Arrangement	0	x	215.00				0	0
Site Development			12%				0	0
							0	0

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost	Construction Cost	State Share 50%
40 & older		0	x	215.00	x	100%	=	0		
31-39	1968	135,170	x	215.00	x	85%	=	N/A*		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		135,170						N/A*	N/A	N/A
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					N/A	N/A
									N/A	N/A
Contingency				2.5%					N/A	N/A
Total Cost									14,780,000	7,390,000
Less Prior State Funds for Related Projects									FY 97 - Chiller	(77,522)
									FY 00 - Wiring	(61,000)
									FY 03 - ASP - Canopy ($274,679)	N/A (1)
									FY 05 - ASP - Gym Lighting ($30,981)	N/A (1)
MAX. STATE FUNDING										7,251,478
Rounding										(478)
NET STATE FUNDING										7,251,000
REVISED NET STATE FUNDING (BASED ON BID)										6,121,000
Less CIP Allocations for the Project									5/07 - FY 08	(6,121,000)
BALANCE										0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 135,170 sf existing.

The school is eligible for additional funding for individual projects for 15 years after the date of substantial completion of this project, and for complete renovation thereafter.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Funding allocation is based on actual bid (9/06).

(1) These items are not in scope of this Limited Renovation project.

Date Planning Approved:	1/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO. 03.084

Lansdowne M - Limited Renovation

Project Priority #10 (LP) & #11 (F)

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	0	x	0	=	0		
Special Ed	0	x	0	=	0		
					0		

Addition

New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	**0**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost	Construction Cost	State Share 50%
40 & older			x	215.00	x	100%	=	0		
31-39	1971	120,700	x	215.00	x	85%	=	N/A*		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		120,700						N/A*	N/A	N/A
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					N/A	N/A
									N/A	**N/A**
Contingency				2.5%					N/A	N/A
Total Cost									12,544,000	**6,272,000**
Less Prior State Funds for Related Projects									FY 00 - Wiring	(54,000)
									FY 01 - QZAB - Bleachers ($180,827)	N/A (1)
									FY 01 - QZAB - Lighting ($199,400)	N/A (1)
									FY 03 - Roof ($577,000)	N/A (1)
MAX. STATE FUNDING										**6,218,000**
Rounding										0
NET STATE FUNDING										**6,218,000**
REVISED NET STATE FUNDING (BASED ON BID)										5,928,600
Rounding										400
Less CIP Allocations for the Project									5/07 - FY 08	(5,929,000)
BALANCE										**0**

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 120,700 sf existing.

The school is eligible for additional funding for individual projects for 15 years after the date of substantial completion of this project, and for complete renovation thereafter.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Funding allocation is based on actual bid (8/06)

(1) These items are not in scope of this Limited Renovation project.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET FOR STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO. 03.147

Project Priority #12 (LP) & #13 (F)

Deer Park M - Limited Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	0	x	0	=	0		
Special Ed	0	x	0	=	0		
					0		

Addition

				Construction Cost	State Share 50%
New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	0

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost	Construction Cost	State Share 50%
40 & older			x	215.00	x	100%	=	0		
31-39	1973	135,695	x	215.00	x	85%	=	N/A*		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		135,695						N/A*	N/A	N/A
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					N/A	N/A
									N/A	N/A
Contingency				2.5%					N/A	N/A
Total Cost									14,276,000	7,138,000
Less Prior State Funds for Related Projects									FY 07 - Roof ($670,878)	N/A - (1)
									FY 03 - ASP - Boiler	(172,000)
MAX. STATE FUNDING										6,966,000
Rounding										0
NET STATE FUNDING										6,966,000
REVISED NET STATE FUNDING (BASED ON BID)										5,695,000
Less CIP Allocations for the Project									5/07 - FY 08	(5,695,000)
BALANCE										0

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 161,107 sf existing. The school is eligible for additional funding for individual projects for 15 years after the date of substantial completion of this project, and for complete renovation thereafter.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Funding allocation is based on actual bid (6/06)

(1) Roof replacement is not in scope of this Limited Renovation project.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Baltimore County - PSC NO. 03.001

Project Priority #14 (LP) & #15 (F)

Pine Grove M - Limited Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	0	x	0	=	0		
Special Ed	0	x	0	=	0		
					0		

Addition

New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	0

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older			x	215.00	x	100%	=	0
31-39	1974	150,190	x	215.00	x	85%	=	N/A*
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		150,190						N/A*

Cooperative Arrangement	0	x	215.00	N/A	N/A
Site Development			5%	0	0
				N/A	N/A
				N/A	N/A
Contingency			2.5%	N/A	N/A
Total Cost				14,400,000	7,200,000

Less Prior State Funds for Related Projects

FY 01 - Wiring	(303,100)
FY 04 - ASP - Cooling Tower	(185,607)
FY 06 - Boiler	(147,000)
FY 07 - Roof ($1,147,000)	N/A (1)
MAX. STATE FUNDING	6,564,293
Rounding	(293)
NET STATE FUNDING	6,564,000
REVISED NET STATE FUNDING (BASED ON BID)	4,735,000
Less CIP Allocations for the Project 5/07 - FY 08	(4,307,000)
BALANCE	428,000

Additional Notes

The renovation involves selected education program enhancements as well as selected systems upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 150,190 sf existing.

The school is eligible for additional funding for individual projects for 15 years after the date of substantial completion of this project, and for complete renovation thereafter.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Funding allocation is based on actual bid (3/07).

(1) Roof replacement is not in scope of this Limited Renovation project.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Calvert County

Total Requests $19,973

Total Allocation $12,644

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	2	1	1	0
Systemic Renovation	3	2	1	0
Locally Owned Relocatable	0	0	0	0
Total	6	4	2	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.028	1	Barstow E (former Calvert New E #13) New	A Approval of partial funding. Planning was approved in FY 07. The request is for construction of a new 78,825 sf elementary school with 732 student capacity. See worksheet for approved scope and funding details.	$ 19,727	$ 6,303	$ 13,424		$ 12,750	$ 12,233
	2	Calvert M Replacement	B Deferral of funding due to fiscal constraints. Planning was approved in FY 07. The request is for a replacement school with 102,000 sf (including 3,000 sf community use space) and 650 student capacity. Funding approved 1/24/07 rescinded at request of LEA.	$ 23,372	$ 7,967			$ 6,704	
04.003	3	Calvert H Renovation/Addition	A Approval of planning. The request is for renovation of 131,750 sf of the existing facility, an addition of 117,000 sf and demolition of 11,000 sf. See worksheet for approved scope and funding details.	$ 54,000	$ 27,132	$ 26,868		LP	LP

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Huntingtown E Fire Alarm	B Deferral of funding due to fiscal constraints. The request is to replace the 1971 fire alarm system.	$ 146	$ 46			$ 100	
04.007	5	Mt. Harmony E RTU	A Approval of funding to replace four (4) 1980 rooftop mechanical units.	$ 143	$ 45	$ 98		$ 98	$ 98
04.010	6	Huntingtown E Roof	A Approval of funding to replace the 33,500 sf 1980 portion of the roof system.	$ 465	$ 152	$ 313		$ 321	$ 313

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Calvert County - PSC NO. 04.028

Project Priority #1 (F)

Barstow E (former Calvert New E #13) - New

	Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 69%
MAX. GROSS AREA ALLOWANCE	*Regular*	712	x	108	=	76,896		
	Special Ed	20	x	180	=	3,600		
						80,496		
ADDITION								
New s.f.		78,825	x	215.00			16,947,375	11,693,689
Cooperative Arrangement		0	x	215.00			0	0
Site Development				12%			2,033,685	1,403,243
							18,981,060	13,096,931

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0	0	0
31-39		0	x	215.00	x	85%	=	0	0	0
26-30		0	x	215.00	x	75%	=	0	0	0
21-25		0	x	215.00	x	65%	=	0	0	0
16-20		0	x	215.00	x	50%	=	0	0	0
		0						0	0	0
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	0
Contingency				2.5%					474,527	327,423
TOTAL COST									19,455,587	13,424,355
Less Prior State Funds for Related Projects										
MAX. STATE FUNDING										13,424,355
Rounding										(355)
NET STATE FUNDING										13,424,000
Less CIP Allocations for the Project									1/07 - FY '08	(4,500,000)
									5/07 - FY '08	(7,732,632)
BALANCE										1,191,368

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Calvert County - PSC NO. 04.003

Project Priority #3 (LP)

Calvert H - Renovation/Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 69%
Regular	1,343	x	150	=	201,450		
Special Ed	10	x	180	=	1,800		
					203,250		

ADDITION

				Construction Cost	State Share 69%
New s.f.	75,881	x	215.00	16,314,415	11,256,946
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	1,957,730	1,350,834
				18,272,145	**12,607,780**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39	1970/1973	6,309	x	215.00	x	85%	=	1,152,970
26-30	1977	112,744	x	215.00	x	75%	=	18,179,970
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		119,053						**19,332,940**

				Construction Cost	State Share 69%
Cooperative Arrangement	0	x	215.00	19,332,940	13,339,728
Site Development			5%	0	0
				966,647	666,986
				20,299,587	**14,006,715**
Contingency			2.5%	964,293	665,362
TOTAL COST				39,536,025	**27,279,857**
Less Prior State Funds for Related Projects				FY '97 - Wiring	(51,677)
				FY '99 - ASP Roof (5,000 sf)	(23,923)
				FY '99 - ASP Window	(12,800)
				FY '00 - Roof (53,000 sf)	(210,430)
				FY '02 - Fire Alarm System	(113,286)
MAX. STATE FUNDING					**26,867,741**
Rounding					259
NET STATE FUNDING					26,868,000
Less CIP Allocations for the Project					
BALANCE					**26,868,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Existing building is 139,369 sf. The request is for a 117,000 sf addition, 131,750 sf rehovation, and 11,000 sf demolition. 8,316 sf was renovated in 1999.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Caroline County

Total Requests $2,433

Total Allocation $2,426

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	1	1	0	0
Systemic Renovation	1	1	0	0
Locally Owned Relocatable	1	1	0	0
Total	4	4	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.010	1	Col Richardson M Renovation/Addition	A Approval of the balance of funding. Planning was approved in FY 03. The request is for renovation of the existing facility (64,400 sf) and an addition of 2,200 sf of community use space. See worksheet for approved scope and funding details.	$ 13,562	$ 4,475	$ 9,087	$ 6,900	$ 2,187	$ 2,187
05.004	2	Col Richardson H Renovation/Addition	A Approval of planning. The request is for renovation of the facility (109,601 sf) and an addition of 11,400 sf including 3,000 sf of community use space. See worksheet for approved scope and funding details.	$ 25,278	$ 7,699	$ 17,579		LP	LP
05.008	3	Preston E Roof	A Approval of funding to replace the 7,550 sf 1971/1985 portion of the roof system.	$ 329	$ 192	$ 137		$ 137	$ 137

Caroline County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.001	4	Greensboro E Relocatables (Local)	A Approval of funding to purchase two (2) locally-owned single relocatable classroom units to be constructed by students at the Caroline Career and Technology Center.	$ 135	$ 26	$ 109		$ 109	$ 102

PUBLIC SCHOL ...NSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Caroline County - PSC NO. 05.010

Project Priority #1 (F)

Col. Richardson M - Renovation / Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 89%
Regular	450	x	145	=	65,250		
Special Ed	0	x	0	=	0		
					65,250		

Addition

New s.f.	0	x	157.00	0	0
Cooperative Arrangement	1,839	x	157.00	288,723	256,963
Site Development			12%	34,647	30,836
				323,370	**287,799**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older	1962	46,810	x	157.00	x	100%	=	7,349,170		
31-39	1966	17,590	x	157.00	x	85%	=	2,347,386		
26-30		0	x	157.00	x	75%	=	0		
21-25		0	x	157.00	x	65%	=	0		
16-20		0	x	157.00	x	50%	=	0		
		64,400						**9,696,556**	9,696,556	8,629,934
Cooperative Arrangement		0	x	157.00					**0**	0
Site Development				5%					484,828	431,497
									10,181,384	**9,061,431**
Contingency				2.5%					262,619	**233,731**
Total Cost									10,767,372	**9,582,961**

Less Prior State Funds for Related Projects

FY 98 - ASP Restroom ADA	(8,000)
FY 99 - ASP Retube Boilers	(30,000)
FY 97 - Roof	(269,000)
FY 99 - Roof	(116,000)
FY 2002 - QZAB Wastewater Treatment Plant	(73,000)
MAX. STATE FUNDING	**9,088,961**
Rounding	39
NET STATE SHARE	9,087,000

Less CIP Allocations for the Project

1/05 - FY 06	(2,500,000)
2/05 - FY '06	(2,154,000)
1/06 - FY '07	(2,246,000)
1/07 - FY '08	(2,187,000)
BALANCE	**0**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$157.00 is the applicable cost per square foot as the project was bid 9/05 (FY 2006).

Date Planning Approved:	12/01 - FY '03
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Caroline County - PSC NO. 05.004

Project Priority #2 (LP)

Col. Richardson H - Renovation/Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	555	x	170	=	n/a
Career Tech	40	x	210	=	n/a
Special Ed	10		200		n/a
					104,999

	Construction Cost	State Share 89%

ADDITION

				Construction Cost	State Share 89%
New s.f.		x	215.00	0	0
Cooperative Arrangement	3,000	x	215.00	645,000	574,050
Site Development			12%	77,400	68,886
				722,400	**642,936**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older			x	215.00	x	100%	=	0
31-39	1969, 1976	104,999	x	215.00	x	85%	=	19,188,567
26-30			x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		104,999						**19,188,567**

				Construction Cost	State Share 89%
				19,188,567	17,077,825
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	959,428	853,891
				20,147,996	**17,931,716**
Contingency			2.5%	521,760	**464,366**
TOTAL COST				21,392,156	**19,039,018**

Less Prior State Funds for Related Projects

FY '94 - Roof	(592,000)
FY '97 - Wiring	(85,019)
FY '98 - ASP Carpet	(11,000)
FY '00 - Chiller	(88,772)
FY '00 - ASP Health Rm Renovation	(14,800)
FY '01 - ASP Exterior Door	(14,600)
FY '01 - ASP Planetarium Roof	(13,097)
FY '01 - Chiller	(50,175)
FY '02 - ASP Canopy Roof	(12,500)
FY '02 - ASP Waste Water Treatment Plant	(68,824)
FY '06 - QZAB Grading & Seeding Field	(64,000)
FY '07 - Roof	(444,764)

MAX. STATE FUNDING	**17,579,467**
Rounding	(467)
NET STATE FUNDING	17,579,000
Less CIP Allocations for the Project	0
BALANCE	**17,579,000**

***Additional Notes*:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Total funding based on actual eligible area (104,999 sf) of existing school (119,842 sf).

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Carroll County

Total Requests $23,409

Total Allocation $7,948

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	2	0	0
Construction	2	2	0	0
Systemic Renovation	2	1	1	0
Locally Owned Relocatable	0	0	0	0
Total	6	5	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.055	1	Ebb Valley Elementary - Proposed New	A Approval of balance of funding. Planning was approved in FY 06. The request is for a new school with 72,164 sf, including 3,000 sf of community use space. See worksheet for approved scope and funding details.	$ 20,444	$ 11,357	$ 9,087	$ 3,057	$ 6,030	$ 6,030
06.015	2	Freedom E Kindergarten Addition/Renovation	A Approval of planning. The request is for renovation of 3,450 sf of the existing facility and an addition of 5,565 sf to accommodate four (4) new full-day kindergarten classrooms.	$ 3,670	$ 2,191	$ 1,479		LP	LP
06.015	3	Freedom E Kindergarten Addition/Renovation	A Approval of funding. See Item #2 for project description.	$ 3,670	$ 2,191	$ 1,479		$ 1,479	$ 1,479

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.012	4	South Carroll H Renovation/Addition	A Approval of planning. The request is for renovation of 33,405 sf of the existing facility and an addition of 24,115 sf for dedicated fine arts classrooms and spaces. See worksheet for approved scope and funding details.	$ 18,425	$ 10,411	$ 8,014		LP	LP
	5	Westminster H HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1971 HVAC system, including two (2) chillers; cooling tower; pumps; the electric heating system air-handling units; fan coil units; unit ventilators; cabinet unit heaters; and an electric radiant floor system in the locker rooms. Work will also include balancing and commissioning the new system; duct installation; a Mechanical Room addition; and automatic temperature controls.	$ 26,515	$ 11,054			$ 15,461	
06.026	6	Mt. Airy M Roof	A Approval of funding to replace the 42,770 sf 1958 and 1981 portions of the 42,920 sf roof system.	$ 754	$ 315	$ 439		$ 439	$ 439

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Carroll County - PSC NO. 06.055

Project Priority #1 (F)

Ebb Valley E - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	520	x	Rate	=	59,290
Special Ed	10	x	180	=	1,800
					61,090

	Construction Cost	State Share 65%
Addition		
New s.f. 61,090 x 190.00	11,607,100	7,544,615
Cooperative Arrangement 3,000 x 190.00	570,000	370,500
Site Development 12%	1,461,252	949,814
	13,638,352	**8,864,929**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	190.00	x	100%	=	0
31-39		0	x	190.00	x	85%	=	0
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		0						**0**

Cooperative Arrangement 0 x 190.00	0	0
Site Development 5%	0	0
	0	**0**
Contingency 2.5%	340,959	**221,623**
Total Cost	13,979,311	**9,086,552**
Less Prior State Funds for Related Projects		0
MAX. STATE FUNDING		**9,086,552**
Rounding		448
NET STATE SHARE		9,087,000
Less CIP Allocations for the Project	1/06 - FY '07	(1,300,000)
	4/06 - FY '07	(1,756,954)
	1/07 - FY '08	(5,600,000)
	5/07 - FY '08	(430,046)
BALANCE		**0**

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/05 - FY '06
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Carroll County - PSC NO. 06.012

Project Priority #4 (LP)

South Carroll H - Fine Arts Renovation/Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 65%
Regular	n/a	x	n/a	=	n/a		
Special Ed	0	x	180	=	0		
					n/a		

ADDITION

				Construction Cost	State Share 65%
New s.f.	24,115	x	215.00	5,184,725	3,370,071
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	622,167	404,409
				5,806,892	3,774,480

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39	1967	33,405	x	215.00	x	85%	=	6,104,764
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		33,405						6,104,764

				Construction Cost	State Share 65%
Cooperative Arrangement	0	x	215.00	6,104,764	3,968,096
Site Development			5%	0	0
				305,238	198,405
				6,410,002	4,166,501
Contingency			2.5%	305,422	198,525
TOTAL COST				12,522,316	8,139,506
Less Prior State Funds for Related Projects				FY '98 - HVAC (Pro-Rated for Renovation Area)	(97,836)
				FY '98 - Wiring (Pro-Rated for Renovation Area)	(4,037)
				FY '04 - ASP Carpet (Pro-Rated for Renovation Area)	(23,274)
MAX. STATE FUNDING					8,014,359
Rounding					(359)
NET STATE FUNDING					8,014,000
Less CIP Allocations for the Project					0
BALANCE					8,014,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

State participation is based on proposed area of addition and renovation

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Cecil County

Total Requests $13,445

Total Allocation $9,533

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	1	1	0
Construction	2	2	0	0
Systemic Renovation	1	1	0	0
Locally Owned Relocatable	0	0	0	0
Total	5	4	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.018	1	Perryville M Renovation/Addition	A Approval of the balance of funding. Planning was approved in FY 03. The request is for renovation of the facility (91,427 sf) and an addition of 11,351 sf including 3,000 sf of community use space. See worksheet for approved scope and funding details	$ 23,953	$ 14,208	$ 9,745	$ 8,300	$ 1,445	$ 1,445
07.014	2	Calvert E Addition/Renovation	A Approval of partial funding. Planning was approved in FY 07. The request is for renovation of the facility (34,106 sf) and an addition of 38,146 sf including 1,000 sf of community use space. See worksheet for approved scope and funding details.	$ 19,548	$ 9,402	$ 10,146		$ 9,000	$ 6,088

Cecil County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.013	3	Perryville H Roof/HVAC	A Approval of partial funding to replace the school's entire 1977 roof system (83,000 sf) and 1977 HVAC system including six (6) rooftop air handling units; four (4) indoor handling units; nine (9) heating and ventilatilating units; and associated equipment. Work will also include structural support, associated roof repair, system balancing and new equipment controls.	$ 5,806	$ 2,218	$ 3,588		$ 3,000	$ 2,000
07.042	4	New Career and Technology H Replacement	A Approval of planning. The request is for a replacement school with 171,000 sf and 800 student capacity. See worksheet for details.	$ 61,519	$ 35,385	$ 26,134		LP	LP
	5	Gilpin Manor E Replacement	C Deferral of planning pending submission of a feasibilty study. The request is for a replacement school with 77,990 sf and 601 student capacity.	$ 24,852	$ 12,684			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Cecil County - PSC NO. 07.018

Project Priority #1 (F)

Perryville M - Renovation/Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	670	x	135	=	90,450		
Special Ed	30	x	180	=	5,400		
					95,850		

Addition

New s.f.	4,423	x	157.00	694,411	486,088
Cooperative Arrangement	3,000	x	157.00	471,000	329,700
Site Development			12%	139,849	97,895
				1,305,260	913,682

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older	1960	87,926	x	157.00	x	100%	=	13,804,382		
31-39		0	x	157.00	x	85%	=	0		
26-30		0	x	157.00	x	75%	=	0		
21-25	1982	3,501	x	157.00	x	65%	=	357,277		
16-20		0	x	157.00	x	50%	=	0		
		91,427						14,161,659	14,161,659	9,913,161
Cooperative Arrangement		0	x	157.00					0	0
Site Development				5%					708,083	495,658
									14,869,742	10,408,819
Contingency				2.5%					404,375	283,063
Total Cost									16,579,377	11,605,564
Less Prior State Funds for Related Projects									Roof - FY 90	(1,782,072)
									Wiring - FY 02	(78,677)
MAX. STATE FUNDING										9,744,815
Rounding										185
NET STATE FUNDING										9,745,000
Less CIP Allocations for the Project									5/05 - FY 06	(3,200,000)
									1/06 - FY 07	(4,100,000)
									4/06 - FY 07	(1,000,000)
									1/07 - FY 08	(1,445,000)
BALANCE										0

Additional Notes:

The LEA requested a 7,873 sf addition but the facility is eligible for 7,423 sf composed of 4,423 sf of new space (95,850 sf Max. Gross Area Allow. - 91,427 existing sf = 4,423 sf) plus 3,000 sf of community use space.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	12/01 - FY 03
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Cecil County - PSC NO. 07.014

Project Priority #2 (F)

Calvert E - Addition/Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	662	x	108	=	71,496		
Special Ed	0	x	180	=	0		
					71,496		

Addition

New s.f.	37,390	x	215.00	8,038,850	5,627,195
Cooperative Arrangement	756	x	215.00	162,540	113,778
Site Development			12%	984,167	688,917
				9,185,557	**6,429,890**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25	1981	34,106	x	215.00	x	65%	=	4,766,314
16-20		0	x	215.00	x	50%	=	0
		34,106						4,766,314

			4,766,314	3,336,419
Cooperative Arrangement	0	x 215.00	0	0
Site Development		5%	238,316	166,821
			5,004,630	**3,503,241**
Contingency		2.5%	354,755	**248,328**
Total Cost			14,544,941	**10,181,459**
Less Prior State Funds for Related Projects			FY 98 - Wiring	(35,000)
			FY 06 - K-PreK Addition	N/A (1)
MAX. STATE FUNDING				**10,146,459**
Rounding				(459)
NET STATE FUNDING				10,146,000
Less CIP Allocations for the Project			1/07 - FY 08	(3,300,000)
			5/07 - FY 08	(2,788,000)
BALANCE				**4,058,000**

Additional Notes:
34,106 sf existing.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	4/06 - FY 07
Date Revised:	6/18/07
Date of State Approval:	5/9/07

(1) FY 06 funding for K-PreK addition in the amount of $353,000 was rescinded June 2007.

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Cecil County - PSC NO. 07.042

Project Priority #4 (LP)

New Career & Technology H - Replacement

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	706	x	210	=	148,260		
Special Ed	0	x	180	=	0		
					148,260		

Addition

New s.f.	148,260	x	215.00	31,875,900	22,313,130
Cooperative Arrangement	3,000	x	215.00	645,000	451,500
Site Development			12%	3,902,508	2,731,756
				36,423,408	**25,496,386**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
28-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2.5%	910,585	**637,410**
Total Cost		37,333,993	**26,133,795**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**26,133,795**
Rounding			205
NET STATE FUNDING			26,134,000
Less CIP Allocations for the Project			0
BALANCE			**26,134,000**

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Charles County

Total Requests $27,177

Total Allocation $13,170

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	6	4	2	0
Construction	5	5	0	0
Systemic Renovation	5	3	2	0
Locally Owned Relocatable	0	0	0	0
Total	16	12	4	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.045	1	New E #2 (Fairway Village Sheffield E) New	A Approval of partial funding. Planning was approved in FY 06. The request is for a new elementary school with 86,565 sf and 766 student capacity. See worksheet for approved scope and funding details.	$ 28,561	$ 14,856	$ 13,705		$ 8,791	$ 500
08.044	2	Theodore G. Davis Middle (formerly New Middle) New	A Approval of partial funding. Planning was approved in FY 06. The request is for a new middle school with 136,740 sf and 940 student capacity. See worksheet for approved scope and funding details.	$ 34,550	$ 18,502	$ 16,048	$ 6,930	$ 4,559	$ 3,210
08.021	3	Milton M Somers M Roof/HVAC	A Approval of the balance of funding to replace the entire 82,000 sf 1987 roof, and the 1965/1981 HVAC system, including two (2) boilers, steam heating and piping systems, controls, fourteen (14) rooftop mechanical units, and related equipment.	$ 6,382	$ 2,945	$ 3,437	$ 2,221	$ 1,216	$ 1,216

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.029	4	Gale-Bailey E Full-Day K Addition/Renovation	A Approval of funding. The request is for renovation of 5,384 sf of the existing facility and an addition of 5,625 sf to accommodate two (2) new full-day kindergarten classrooms.	$ 4,771	$ 2,222	$ 2,549		$ 2,549	$ 2,549
08.040	5	T. C. Martin E Full-Day K Addition/Renovation	A Approval of partial funding. The request is for renovation of 6,148 sf of the existing facility and an addition of 10,045 sf to accommodate two (2) new full-day kindergarten classrooms.	$ 6,923	$ 3,080	$ 3,843		$ 3,843	$ 2,700
08.023	6	Mt. Hope/Nanjemoy E Full-day K Addition/Renovation	A Approval of partial funding. The request is for renovation of 6,012 sf of the existing facility and an addition of 6,400 sf to accommodate one (1) new full-day kindergarten classroom.	$ 4,778	$ 2,190	$ 2,588		$ 2,588	$ 1,000
	7	New High School #2 New	B Deferral of planning due to fiscal constraints. The request is for a new high school with 294,875 sf (including 3,000 sf community use space) with 1,600 student capacity.	$ 110,009	$ 67,679			LP	
	8	New E #3 (Pinefield E) New	C Deferral of planning due to lack of site approval. The request is for a new elementary school with 89,790 sf and 766 student capacity.	$ 32,413	$ 17,981			LP	
08.001	9	Dr. James Craik E Roof/RTU	A Approval of funding to replace the entire 59,000 sf 1988 roof and eight (8) 1974 rooftop mechanical units and related equipment.	$ 3,187	$ 1,358	$ 1,829		$ 1,829	$ 1,829

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	10	John Hanson M RTU/Boiler	B Deferral of funding due to fiscal constraints. The request is to replace the 1972 mechanical system including two (2) boilers and pumps, and eight (8) 1972 rooftop units, three (3) heating and ventilating units, and one (1) air handling unit.	$ 2,494	$ 987			$ 1,507	
08.004	11	Dr. Gustavus Brown E Full-Day K Addition	A Approval of planning. The request is for an addition of 10,200 sf to accommodate four (4) new full-day kindergarten classrooms and one (1) pre-K classroom.	$ 5,010	$ 2,387	$ 2,623		LP	LP
08.019	12	Eva Turner E Full-Day K Addition	A Approval of planning. The request is for an addition of 8,170 sf to accommodate four (4) new full-day kindergarten classrooms and an activity space.	$ 4,135	$ 1,999	$ 2,136		LP	LP
08.008	13	Indian Head E Full-Day K Addition	A Approval of planning. The request is for an addition of 4,480 sf to accommodate two (2) new full-day kindergarten classrooms.	$ 2,413	$ 1,225	$ 1,188		LP	LP
08.011	14	Arthur Middleton E Full-Day K Addition/Renovation	A Approval of planning. The request is for renovation of 2,625 sf of the existing facility and an addition of 7,900 sf to accommodate four (4) new full-day kindergarten classrooms and a pre-K program.	$ 4,971	$ 2,402	$ 2,569		LP	LP

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.040	15	T. C. Martin E Boilers	A Approval of funding to replace two (2) 1976 boilers and associated pumps and controls.	$ 282	$ 116	$ 166		$ 166	$ 166
	16	Daniel of St.Thomas Jenifer E ATC	B Deferral of funding due to fiscal constraints. The request is to replace the 1987 direct digital control (DDC) system.	$ 219	$ 90			$ 129	

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Charles County - PSC NO. 08.045

Project Priority #1 (F)

New Elementary #2 - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	746	x	104	=	77,584		
Special Ed	20	x	180	=	3,600		
					81,184		

Addition

New s.f.	76,326	x	215.00	16,410,090	11,487,063
Cooperative Arrangement	3,000	x	215.00	645,000	451,500
Site Development			12%	2,046,611	1,432,628
				19,101,701	**13,371,191**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						0

			0	0	
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	0	0
				0	**0**
Contingency			2.5%	477,543	334,280
Total Cost				19,579,243	**13,705,470**
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					**13,705,470**
Rounding					(470)
NET STATE SHARE					13,705,000
Less CIP Allocations for the Project				1/07 - FY '08	(500,000)
BALANCE					**13,205,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Total proposed bldg area is 86,565 sf, which includes 4,585 sf oversize core = 81,980 sf eligible, including community use space.

The request is for 79,326 sf of new construction.

Date Planning Approved:	5/05 - FY '06
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2007

Charles County - PSC NO. 08.044

Project Priority #12 (F)

Theodore G. Davis Middle (New Middle) - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	900	x	130	=	117,000		
Special Ed	40	x	180	=	7,200		
					124,200		

Addition

New s.f.	124,200	x	157.00	19,499,400	13,649,580
Cooperative Arrangement	3,000	x	157.00	471,000	329,700
Site Development			12%	2,396,448	1,677,514
				22,366,848	**15,656,794**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		0						0

Cooperative Arrangement	0	x	157.00	0	0
Site Development			5%	0	0
				0	**0**

Contingency	2.5%	559,171	**391,420**
Total Cost		22,926,019	**16,048,213**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**16,048,213**
Rounding			(213)
NET STATE SHARE			16,048,000
Less CIP Allocations for the Project		5/05 - FY '06	(1,630,000)
		1/06 - FY '07	(5,300,000)
		5/07 - FY '08	(3,210,130)
BALANCE			**5,907,870**

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/04 - FY '05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Dorchester County

Total Requests $9,152

Total Allocation $6,137

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	2	1	1	0
Construction	1	1	0	0
Systemic Renovation	3	3	0	0
Locally Owned Relocatable	0	0	0	0
Total	6	5	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.004	1	North Dorchester M Replacement	A Approval of partial funding. Planning was approved in FY 07. The request is for a replacement school with 89,275 sf, including 3,000 sf of community use space. See worksheet for approved scope and funding details.	$ 28,186	$ 11,219	$ 16,967		$ 8,897	$ 5,900
09.009	2	Cambridge/South Dorchester H Electrical	A Approval of funding to replace the 1976 primary electrical service loop that jointly serves Cambridge/South Dorchester H, Maple E, and the existing Dorchester School of Technology.	$ 121	$ 42	$ 79		$ 85	$ 79
09.010	3	Maple E Electrical	A Approval of funding to replace the 1976 primary electrical service loop that jointly serves Cambridge/South Dorchester H, Maple E, and the existing Dorchester School of Technology.	$ 121	$ 42	$ 79		$ 85	$ 79

Dorchester County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.008	4	Dorchester School of Technology Electrical	A Approval of funding to replace the 1976 primary electrical service loop that jointly serves Cambridge/South Dorchester H, Maple E, and the existing Dorchester School of Technology.	$ 121	$ 42	$ 79		$ 85	$ 79
09.018	5	New Dorchester School of Technology Replacement	A Approval of planning. The request is for a replacement school with 94,000 sf and 360 student capacity. See worksheet for approved scope and funding details.	$ 34,297	$ 19,929	$ 14,368		LP	LP
	6	Warwick E Renovation/Addition	B Deferral of planning due to fiscal constraints. The request is for renovation of 40,400 sf of the existing facility and an addition of 16,526 sf.	$ 15,031	$ 5,772			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Dorchester County - PSC NO.09.004

Project Priority #1 (F)

North Dorchester M - Replacement

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 77%
Regular	595	x	145	=	86,275		
Special Ed	0	x	180	=	0		
					86,275		

ADDITION

New s.f.	86,275	x	215.00	18,549,125	14,282,826
Cooperative Arrangement	3,000	x	215.00	645,000	496,650
Site Development			12%	2,303,295	1,773,537
				21,497,420	**16,553,013**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						0

				0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	0	0
				0	**0**

Contingency	2.5%	537,436	**413,825**
TOTAL COST		22,034,856	**16,966,839**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		**16,966,839**
Rounding		161
NET STATE FUNDING		16,967,000
Less CIP Allocations for the Project	1/07 - FY '08	(2,100,000)
	5/07 - FY '08	(3,800,000)
BALANCE		**11,067,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/17/07
Date of State Approval:	5/9/2007

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Dorchester County - PSC NO. 09.018

Project Priority #5 (LP)

New Dorchester School of Technology - Replacement

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 77%
Regular	0	x	0	=	0		
CTE	360	x	210	=	75,600		
					75,600		

ADDITION

New s.f.	75,600	x	215.00	16,254,000	12,515,580
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	1,950,480	1,501,870
				18,204,480	**14,017,450**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2.5%	455,112	350,436
TOTAL COST		18,659,592	**14,367,886**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	**14,367,886**
Rounding	114
NET STATE FUNDING	14,368,000

Less CIP Allocations for the Project

BALANCE	**14,368,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Frederick County

Total Requests $37,585

Total Allocation $18,728

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	7	5	2	0
Systemic Renovation	10	5	5	0
Locally Owned Relocatable	0	0	0	0
Total	20	11	9	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.037	1	West Frederick M Renovation	A Approval of planning. The request is for renovation of 143,000 sf of the existing facility and an addition of 20,000 sf. See worksheet for approved scope and funding details.	$ 42,318	$ 23,395	$ 18,923		LP	LP
10.055	2	Brunswick M Addition	A Approval of funding. Planning was approved in FY 07. The request is for an addition of 12,867 sf. See worksheet for approved scope and funding details.	$ 11,588	$ 10,099	$ 1,489		$ 3,176	$ 1,489
10.076	3	Urbana M New - FF	A Approval of partial funding. Planning was approved in FY 07. The request is for a new middle school with 102,000 sf and 600 student capacity. See worksheet for approved scope and funding details.	$ 23,932	$ 16,801	$ 7,131		$ 6,577	$ 6,577

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.034	4	Monocacy M HVAC	A Approval of funding is to replace the 1979 HVAC system, including seven (7) rooftop HVAC units, five (5) rooftop heating and ventilating units, a building automation system, and other associated equipment.	$ 850	$ 291	$ 559		$ 559	$ 559
10.073	5	Oakdale H (Formerly East County H) New	A Approval of partial funding. Planning was approved in FY 05. The request is for a new high school with 244,000 sf and 1,600 student capacity. See worksheet for approved scope and funding details.	$ 73,863	$ 49,012	$ 24,851	$ 4,842	$ 20,009	$ 5,615
10.066	6	Carroll Manor E Roof	A Approval of funding to replace 34,577 sf of the 1965 roof (Sections B, C, E, F, G, H).	$ 625	$ 211	$ 414		$ 414	$ 414
10.031	7	New Market M Roof	A Approval of funding to replace 52,573 sf of the 1974 roof (Sections A, B, C, D).	$ 875	$ 280	$ 595		$ 595	$ 595
10.030	8	New Market E Addition/Renovation	A Approval of the balance of funding. Planning was approved in FY 05. The request is for renovation of 14,810 sf of the existing facility and an addition of 23,000 sf. See worksheet for approved scope and funding details.	$ 11,975	$ 8,549	$ 3,426	$ 1,495	$ 1,931	$ 1,931

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.064	9	Thurmont P Addition	A Approval of the balance of funding. Planning was approved in FY 05. The request is for an addition of 13,536 sf. See worksheet for approved scope and funding details.	$ 6,003	$ 4,304	$ 1,699	$ 1,000	$ 1,126	$ 699
	10	Walkersville E Boilers	B Deferral of funding due to fiscal constraints. The request is to replace one (1) 1974 boiler, one (1) 1974 fuel oil tank and related equipment.	$ 433	$ 175			$ 258	
10.047	11	Sabillasville E Air Conditioning	A Approval of funding to install air conditioning in the multi-purpose space, media center, administrative space and classroom areas, and to upgrade the building electrical service as required.	$ 650	$ 251	$ 399		$ 399	$ 399
	12	Emmitsburg E Addition/Renovation	B Deferral of planning due to fiscal contraints. The request is for renovation of 9,016 sf of the existing facility and an addition of 20,000 sf.	$ 9,888	$ 6,288			LP	
	13	Brunswick H Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 25,000 sf of the existing facility and an addition of 40,000 sf.	$ 21,243	$ 14,260			LP	
	14	Earth Space Science Center @ South Frederick "B" E New	C Deferral of funding due to lack of progress on revised design. Planning was approved in FY 05. The request is for a new 11,750 sf Earth Space Science Lab (ESSL) on the campus of South Frederick E to replace the existing 1962 fa	$ 3,493	$ 1,968	$ 1,525	$ 1,000	$ 525	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	15	Walkersville M Fire Safety Upgrade	B Deferral of funding due to fiscal constraints. The request is to upgrade the 1961 fire sprinkler system.	$ 450	$ 204			$ 246	
10.012	16	Walkersville H Boilers	A Approval of funding to replace two (2) 1977 boilers and related equipment.	$ 750	$ 300	$ 450		$ 450	$ 450
	17	Thurmont E HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1975 HVAC system, including five (5) multi-zone HVAC units and two (2) heating and ventilating units, and related controls and other equipment.	$ 450	$ 199			$ 251	
	18	Middletown H Doors/Windows	B Deferral of funding due to fiscal constraints. The request is to replace metal doors, windows and frames, consisting of two (2) entry vestibules, twenty (20) door/sidelight frames with doors, and eight (8) frame windows with aluminum storefront framing.	$ 750	$ 252			$ 498	
	19	Frederick Career &Tech Center Energy Management System	B Deferral of funding due to fiscal constraints. The request is to install an energy management/building automation system in the 1977/1986 school.	$ 275	$ 105			$ 170	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	20	Heather Ridge Alternative School Science Lab Addition/Renovation	C Deferral of funding pending completion of LEA study, academic programs and scope. The request is for renovation of one (1) existing 900 sf science lab, and an addition of a second 900 sf science lab.	$ 639	$ 238			$ 401	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Frederick County - PSC NO. 10.037

Project Priority #1 (LP)

West Frederick Middle - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 72%
Regular	888	x	130	=	115,440		
Special Ed	0	x	180	=	0		
					115,440		

ADDITION

				Construction Cost	State Share 72%
New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	0

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1958	115,440	x	215.00	x	100%	=	24,819,600
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25			x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		115,440						24,819,600

				Construction Cost	State Share 72%
				24,819,600	17,870,112
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	1,240,980	893,506
				26,060,580	18,763,618
Contingency			2.5%	651,515	469,090
TOTAL COST				26,712,095	19,232,708
Less Prior State Funds for Related Projects				FY '00 - Roof	(146,000)
				FY '00 - Wiring	(84,000)
				FY '04 - QZAB Windows	(45,000)
				FY '04 - QZAB Ceilings & Lighting	(35,000)
MAX. STATE FUNDING					18,922,708
Rounding					292
NET STATE FUNDING					18,923,000
Less CIP Allocations for the Project					0
BALANCE					18,923,000

***Additional Notes*:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Existing building is 143,363 sf.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Frederick County - PSC NO. 10.055

Project Priority #2 (F)

Brunswick M - Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 72%
Regular	686	x	135	=	92,610		
Special Ed	0	x	0	=	0		
					92,610		

Addition

New s.f.	12,867	x	140.00	1,801,380	1,296,994
Cooperative Arrangement	0	x	140.00	0	0
Site Development			12%	216,166	155,639
				2,017,546	**1,452,633**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	140.00	x	100%	=	0		
31-39		0	x	140.00	x	85%	=	0		
26-30		0	x	140.00	x	75%	=	0		
21-25		0	x	140.00	x	65%	=	0		
16-20		0	x	140.00	x	50%	=	0		
		0						**0**		
Cooperative Arrangement		0	x	140.00					0	0
Site Development				5%					0	0
									0	0
										0

Contingency	2.5%	50,439	**36,316**
Total Cost		2,067,984	**1,488,949**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**1,488,949**
Rounding			51
NET STATE FUNDING			1,489,000
Less CIP Allocations for the Project		1/07 - FY '08	(1,489,000)
BALANCE			**0**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
$140.00 is the applicable cost per square foot as the project was bid 10/04 (FY 2005).
Construction based on actual award.
Existing building is 79,743 sf.

Date Planning Approved:	4/06 - FY 07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Frederick County - PSC NO. 10.076

Project Priority #3 (F)

Urbana M - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 72%
Regular	425	x	145	=	61,625		
Special Ed	0	x	0	=	0		
					61,625		

Addition

New s.f.	61,625	x	140.00	8,627,500	6,211,800
Cooperative Arrangement	0	x	140.00	0	0
Site Development			12%	1,035,300	745,416
				9,662,800	**6,957,216**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	140.00	x	100%	=	0		
31-39		0	x	140.00	x	85%	=	0		
26-30		0	x	140.00	x	75%	=	0		
21-25		0	x	140.00	x	65%	=	0		
16-20		0	x	140.00	x	50%	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	140.00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2.5%	241,570	173,930
Total Cost		9,904,370	**7,131,146**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**7,131,146**
Rounding			(146)
NET STATE FUNDING			7,131,000
Less CIP Allocations for the Project		1/07 - FY '08	(1,815,000)
		5/07 - FY '08	(4,762,000)
BALANCE			**554,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$140.00 is the applicable cost per square foot as the project was bid 11/04 (FY 2005).

Date Planning Approved:	4/06 - FY 07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Frederick County - PSC NO.10.073

Project Priority #5 (F)

Oakdale H (Formerly East County H) - New

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	989	x	160	=	158,240
Special Ed	0	x	180	=	0
					158,240

ADDITION

			Construction Cost	State Share 72%
New s.f.	158,240 x	190.00	30,065,600	21,647,232
Cooperative Arrangement	0 x	190.00	0	0
Site Development		12%	3,607,872	2,597,668
			33,673,472	**24,244,900**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	190.00	x	100%	=	0
31-39		0	x	190.00	x	85%	=	0
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		0						**0**

Cooperative Arrangement	0 x	190.00	0	0
Site Development		5%	0	0
			0	**0**

Contingency	2.5%	841,837	606,122
TOTAL COST		34,515,309	**24,851,022**
Less Prior State Funds for Related Projects			
MAX. STATE FUNDING			**24,851,022**
Rounding			(22)
NET STATE FUNDING			24,851,000
Less CIP Allocations for the Project		1/06 - FY 07	(1,996,000)
		4/06 - FY 07	(2,845,745)
		1/07 - FY '08	(5,000,000)
		5/07 - FY '08	(615,352)
BALANCE			**14,393,903**

***Additional Notes*:**
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project. but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
$190.00 is the applicable cost per square foot as the project was bid 8/06 (FY 2007).

Date Planning Approved:	5/04 - FY '05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Frederick County - PSC NO. 10.030

Project Priority #8 (F)

New Market E - Addition/Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 72%
Regular	702	x	108	=	75,816		
Special Ed	0	x	0	=	0		
					75,816		

Addition

New s.f.	10,014	x	190.00	1,902,660	1,369,915
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	228,319	164,390
				2,130,979	**1,534,305**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older	1932/1962	6,065	x	190.00	x	100%	=	1,152,350		
31-39		0	x	190.00	x	85%	=	0		
26-30	1977	8,745	x	190.00	x	75%	=	1,246,163		
21-25		0	x	190.00	x	65%	=	0		
16-20		0	x	190.00	x	50%	=	0		
		14,810						**2,398,513**	2,398,513	1,726,929
Cooperative Arrangement		0	x	190.00					0	0
Site Development				5%					119,926	86,347
									2,518,439	**1,813,276**
Contingency				2.5%					116,235	83,690
Total Cost									4,765,653	**3,431,270**
Less Prior State Funds for Related Projects									FY 02 - Syst: Electric	(4,873)
MAX. STATE FUNDING										**3,426,397**
Rounding										(397)
NET STATE FUNDING										3,426,000
Less CIP Allocations for the Project									4/06 - FY 07	(1,495,000)
									1/07 - FY '08	(1,931,000)
BALANCE										**0**

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
The project is approved for the maximum eligible 10,014 sf of new space (75,816 sf Max. Gross Area Allow. - 65,802 existing sf = 10,014 sf).

Date Planning Approved:	1/04 - FY 05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Frederick County - PSC NO. 10.064

Project Priority #9 (F)

Thurmont P - Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 72%
Regular	644	x	108	=	69,552		
Special Ed	0	x	0	=	0		
					69,552		

Addition

New s.f.	13,536	x	190.00	2,571,840	1,851,725
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	308,621	222,207
				2,880,461	**2,073,932**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	190.00	x	100%	=	0
31-39		0	x	190.00	x	85%	=	0
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		0						**0**

			0	0
Cooperative Arrangement	0	x 190.00	0	0
Site Development		5%	0	0
			0	**0**

Contingency	2.5%	72,012	**51,848**
Total Cost		2,952,472	**2,125,780**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**2,125,780**
Rounding			220
NET STATE FUNDING (BY CALCULATION)			**2,126,000**
REVISED NET STATE FUNDING (BASED ON BID)			1,699,426
Less CIP Allocations for the Project		4/06 - FY 07	(1,000,000)
		5/07 - FY '08	(699,000)
BALANCE			**0**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
$190.00 is the applicable cost per square foot as the project was bid 4/06 (FY 2007).
Funding allocation is based on actual bid. (January approved allocation reduced to correspond to bid.)
Existing building is 49,600 sf. The project is approved for 13,536 sf of new space as requested by the LEA.

Date Planning Approved:	1/04 - FY 05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Garrett County

Total Requests $8,730

Total Allocation $6,243

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	2	2	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.009	1	Northern M Renovation	A Approval of partial funding. Planning was approved in FY 06. The request is for renovation of the school (67,646 sf) and an addition of 16,362 sf. See worksheet for approved scope and funding details.	$ 17,291	$ 9,193	$ 8,098		$ 7,266	$ 5,443
11.004	2	Grantsville E Early Learning Center Addition	A Approval of partial funding. Planning was approved in FY 07. The request is for the addition of two (2) kindergarten classrooms with a total of 14,222 sf including 3,000 sf of community use space. The approved scope for State funding is 8,192 sf including 3,000 sf of community use space.	$ 4,812	$ 3,348	$ 1,464		$ 1,464	$ 800

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Garrett County - PSC NO. 11.009

Project Priority #1 (F)

Northern M - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	570	x	108	=	N/A		
Special Ed	0	x	0	=	0		
					N/A		

ADDITION

New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	0

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
26-30	1978	67,646	x	215.00	x	75%	=	10,907,918		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		67,646						10,907,918	10,907,918	7,635,542
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					545,396	381,777
									11,453,314	8,017,319
Contingency				2.5%					286,333	200,433
TOTAL COST									11,739,646	8,217,752

Less Prior State Funds for Related Projects

FY 99 - Wiring	(41,789)
FY 99 - ASP - Water Pump	(23,000)
FY 01 - ASP- Water Line	(38,675)
FY 07 - Water Line	(16,736)

MAX. STATE FUNDING 8,097,552

Rounding 448

NET STATE FUNDING 8,098,000

Less CIP Allocations for the Project

1/07 - FY 08	(4,000,000)
5/07 - FY 08	(1,443,000)

BALANCE **2,655,000**

Additional Notes:
The funding is based on the actual area to be renovated. 67,646 sf existing.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/05 - FY 06
Date Revised:	6/4/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Harford County

Total Requests $58,841

Total Allocation $16,238

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	7	1	6	0
Construction	9	2	7	0
Systemic Renovation	3	0	3	0
Locally Owned Relocatable	0	0	0	0
Total	19	3	16	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.057	1	Patterson Mill M/H New - FF	A Approval of the balance of funding. Planning was approved in FY 05. The request is for a new M/H school with 279,683 sf and 1,600 student capacity. See worksheet for approved scope and funding details.	$ 59,222	$ 42,334	$ 16,888	$ 2,100	$ 14,788	$ 14,788
12.040	2	Joppatowne E Renovation/Addition	A Approval of partial funding. Planning was approved in FY 07. The request is for renovation of 53,525 sf of the existing facility and an addition of 34,911 sf including 3,000 sf of community use space. See worksheet for approved scope and funding details.	$ 25,546	$ 14,726	$ 10,820		$ 4,701	$ 1,450
12.004	3	Bel Air H Replacement	A Approval of planning. The request is for a replacement school with 252,398 sf and 1,668 student capacity. See worksheet for details.	$ 81,732	$ 55,408	$ 26,324		LP	LP

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Bel Air H Replacement	B Deferral of funding due to fiscal constraints. See item #3 for project description.	$ 81,732	$ 55,408			$ 17,424	
	5	New Bel Air Area ES (Dill Estates) New	C Deferral of planning pending State approval of the school site. The request is for a new school with 69,312 sf and 614 student capacity.	$ 22,277	$ 11,638			LP	
	6	New Bel Air Area ES (Dill Estates) New	C Deferral of funding due to lack of planning approval. See item #5 for project description.	$ 22,277	$ 11,638			$ 5,319	
	7	North Harford M Roof	B Deferral of funding due to fiscal constraints. The request is to replace the entire 1976 roof system, 103,800 sf.	$ 1,635	$ 623			$ 1,012	
	8	Old Post Road E & William Paca E HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1968 rooftop heating, ventilation and air conditioning system at the Old Post Road ES kindergarten building.	$ 300	$ 122			$ 178	
	9	Jarrettsville E HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1977 rooftop heating, ventilation and air conditioning system at the kindergarten building.	$ 300	$ 122			$ 178	

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	10	Deerfield E Renovation/Addition	B Deferral of planning due to fiscal constraints. The request is for renovation of the school (218,297 sf) and construction of a 28,739 sf addition.	$ 25,450	$ 12,549			LP	
	11	Deerfield E Renovation/Addition	C Deferral of funding due to lack of progress on design. See item #10 for project description.	$ 25,450	$ 12,549			$ 6,451	
	12	Edgewood H Replacement	B Deferral of planning due to fiscal constraints. The request is for a replacement school with 247,900 sf and 1,600 student capacity.	$ 81,268	$ 42,283			LP	
	13	Edgewood H Replacement	C Deferral of funding due to lack of progress on design. See item #12 for project description.	$ 81,268	$ 42,283			$ 6,000	
	14	Aberdeen H Addition	C Deferral of planning due to enrollment projection issues. The request is to construct a 18,050 sf addition.	$ 6,285	$ 3,570			LP	
	15	Aberdeen H Addition	C Deferral of funding due to lack of planning approval. See item #14 for project description.	$ 6,285	$ 3,570			$ 2,715	

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	16	North Harford M Relocatable (State)	B Deferral of funding due to fiscal constraints. The request is to relocate a four-classroom unit (#74F08) from North Harford HS for temporary housing at North Harford MS during the HVAC renovation.	$ 80	$ 28			$ 52	
	17	Fountain Green E Relocatable (State)	B Deferral of funding due to fiscal constraints. The request is to relocate the single classroom unit (#38411) from C. Milton Wright HS to resolve overcapacity at Fountain Green ES until the opening of the new Vale Road ES in 2009.	$ 35	$ 12			$ 23	
	18	John Archer Special Renovation	B Deferral of planning due to fiscal constraints. The request is for the renovation of the existing facility (63,984 sf).	$ 15,684	$ 12,501			LP	
	19	Youths Benefit E Renovation	B Deferral of planning due to fiscal constraints. The request is for the renovation of the existing facility (93,370 sf).	$ 25,798	$ 14,279			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Harford County - PSC NO. 12.057

Priority #1 (F)

Patterson Mill M/H - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular High	555	x	140	=	77,700
Regular Middle	450	x	120	=	54,000
Special Ed	45	x	210	=	9,450
					141,150

			Construction Cost	State Share 65%
Addition				
New s.f.	141,150	x 157.00	22,160,550	14,404,358
Cooperative Arrangement	3,000	x 157.00	471,000	306,150
Site Development		12%	2,715,786	1,765,261
			25,347,336	**16,475,768**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		0						0

Cooperative Arrangement	0	x 157.00	0	0
Site Development		5%	0	0
			0	**0**
Contingency		2.5%	633,683	**411,894**
Total Cost			25,981,019	**16,887,663**
Rounding				337
MAX. STATE FUNDING				**16,888,000**
Less Prior State Funds for Related Projects				0
NET STATE FUNDING				16,888,000
Less CIP Allocations for the Project			1/06 - FY 07	(2,100,000)
			1/07 - FY 08	(10,766,000)
			5/07 - FY 08	(4,022,000)
BALANCE				**0**

***Additional Notes*:**
$157.00 is the applicable cost per square foot as the project was bid on 3/05 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/04 - FY 05
Date Revised:	5/17/07
Date BPW Approved:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Harford County - PSC NO. 12.040

Priority #2 (F)

Joppatowne E - Renovaton/Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 65%
Regular	643	x	108	=	69,444		
Special Ed	10	x	180	=	1,800		
					71,244		

Addition

New s.f.	16,359	x	215.00	3,517,185	2,286,170
Cooperative Arrangement	3,000	x	215.00	645,000	419,250
Site Development			12%	499,462	324,650
				4,661,647	**3,030,071**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older	1965	48,940	x	215.00	x	100%	=	10,522,100		
31-39	1968	4,585	x	215.00	x	85%	=	837,909		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		53,525						**11,360,009**	11,360,009	7,384,006
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					568,000	369,200
									11,928,009	**7,753,206**
Contingency				2.5%					414,741	269,582
Total Cost									17,004,397	**11,052,858**
Less Prior State Funds for Related Projects									FY 94 - Roof	(148,000)
									FY 98 - Wiring	(33,000)
									FY 04 - ASP - Fire Alarm	(51,800)
MAX. STATE FUNDING										**10,820,058**
Rounding										(58)
NET STATE FUNDING										10,820,000
Less CIP Allocations for the Project									1/07 - FY 08	(1,200,000)
									5/07 - FY 08	(249,875)
BALANCE										**9,370,125**

***Additional Notes*:**
54,885 sf existing. 1,360 sf was renovated in 1995.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	4/06 - FY 07
Date Revised:	5/29/07
Date BPW Approved:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Harford County - PSC NO. 12.004

Priority #3 (LP)

Bel Air H - Replacement

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 65%
Regular	1,013	x	160	=	162,080		
Special Ed	10	x	200	=	2,000		
					164,080		

Addition

New s.f.	164,080 x	215.00		35,277,200	22,930,180
Cooperative Arrangement	x	215.00		0	0
Site Development		12%		4,233,264	2,751,622
				39,510,464	**25,681,802**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						0

Cooperative Arrangement	0 x	215.00	0	0
Site Development		5%	0	0
			0	**0**
Contingency		2.5%	987,762	**642,045**
Total Cost			40,498,226	**26,323,847**
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				**26,323,847**
Rounding				153
NET STATE FUNDING				26,324,000
Less CIP Allocations for the Project				0
BALANCE				**26,324,000**

***Additional Notes*:**
All 187,980 existing sf will be demolished.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project.

Date Planning Approved:	1/07 - FY 08
Date Revised:	5/17/07
Date BPW Approved:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Howard County

Total Requests $52,234

Total Allocation $23,206

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	22	14	7	1
Construction	23	13	8	2
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	45	27	15	3

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	New Northeastern E New	D Denial of funding as the project was fully funded in FY 07. The request is for a new elementary school with 116,499 sf, including 3,000 sf community use space, and 788 student capacity.	$ 29,589	$ 21,285	$ 8,304	$ 8,304	$ 2,708	
13.027	2	Bushy Park E Replacement	A Approval of planning. The request is for a replacement school with 116,499 sf, including 3,000 sf of community use space, and 788 student capacity. See worksheet for details.	$ 31,927	$ 23,114	$ 8,813		LP	LP
13.027	3	Bushy Park E Replacement	A Approval of partial funding. See Item #2 for project description and worksheet for approved scope and funding details.	$ 31,927	$ 23,114	$ 8,813		$ 11,012	$ 4,516

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.005	4	Centennial Lane E Addition	A Approval of planning. The request is for an addition of 14,000 sf. See worksheet for details.	$ 5,262	$ 3,329	$ 1,933		LP	LP
13.005	5	Centennial Lane E Addition	A Approval of funding. See Item #4 for project description and worksheet for approved scope and funding details.	$ 5,262	$ 3,258	$ 2,004		$ 1,933	$ 1,933
13.065	6	Laurel Woods E Full-Day Kindergarten Addition	A Approval of funding. Planning was approved in FY 07. The request is for an addition of 4,500 sf to accommodate two (2) new full-day kindergarten classrooms and one (1) pre-K classroom.	$ 2,095	$ 1,025	$ 1,070		$ 1,070	$ 1,070
13.056	7	Longfellow E Full-Day Kindergarten Addition	A Approval of funding. Planning was approved in FY 07. The request is for an addition of 3,000 sf to accommodate one (1) new full-day kindergarten classroom and one (1) pre-K classroom.	$ 1,543	$ 830	$ 713		$ 713	$ 713
13.044	8	Pointers Run E Full-Day Kindergarten Addition	A Approval of funding. Planning was approved in FY 07. The request is for an addition of 1,500 sf to accommodate one (1) new full-day kindergarten classroom.	$ 867	$ 510	$ 357		$ 357	$ 357
	9	Stevens Forest E Full-Day Kindergarten Addition	B Deferral of funding at request of LEA. Planning was approved in FY 07. The request is for an addition of 1,500 sf to accommodate one (1) new full-day kindergarten classroom.	$ 867	$ 510			$ 357	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.023	10	Swansfield E Full-Day Kindergarten Addition	A Approval of funding. Planning was approved in FY 07. The request is for an addition of 4,500 sf to accommodate two (2) new full-day kindergarten classrooms and one (1) pre-K classroom.	$ 2,095	$ 1,025	$ 1,070		$ 1,070	$ 1,070
13.007	11	Talbott Springs E Full-Day Kindergarten Addition	A Approval of funding. Planning was approved in FY 07. The request is for an addition of 1,500 sf to accommodate one (1) new full-day kindergarten classroom.	$ 867	$ 510	$ 357		$ 357	$ 357
13.075	12	Thunder Hill E Full-Day Kindergarten Addition	A Approval of funding. Planning was approved in FY 07. The request is for an addition of 1,500 sf to accommodate one (1) new full-day kindergarten classroom.	$ 867	$ 510	$ 357		$ 357	$ 357
	13	West Friendship E Full-Day Kindergarten Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 1,500 sf of the existing facility to accommodate one (1) new full-day kindergarten classroom.	$ 478	$ 286			LP	
	14	West Friendship E Full-Day Kindergarten Renovation	C Deferral of funding due to lack of design progress. See Item #13 for project description.	$ 478	$ 286			$ 192	
	15	Mount Hebron H Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 193,996 sf of the existing facility.	$ 33,485	$ 18,690			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	16	Mount Hebron H Renovation	C Deferral of funding due to lack of design progress. See Item #15 for project description.	$ 33,485	$ 18,690			$ 6,765	
13.066	17	Running Brook E Renovation	A Approval of the balance of funding. Planning was approved in FY 07. The request is for renovation of the 38,907 of the existing facility. See worksheet for approved scope and funding details.	$ 6,661	$ 3,526	$ 3,135	$ 757	$ 2,378	$ 2,378
13.033	18	Guilford E Renovation	A Approval of planning. The request is for renovation of 51,306 of the existing facility. See worksheet for details.	$ 5,588	$ 2,988	$ 2,600		LP	LP
13.033	19	Guilford E Renovation	A Approval of funding. See Item #18 for project description and worksheet for approved scope and funding details.	$ 5,588	$ 2,988	$ 2,600		$ 2,650	$ 2,600
13.004	20	Lisbon E Renovation	A Approval of planning. The request is for renovation of 55,999 sf of the existing facility. See worksheet for details.	$ 8,013	$ 4,635	$ 3,378		LP	LP
13.004	21	Lisbon E Renovation	A Approval of funding. See Item #20 for project description and worksheet for approved scope and funding details.	$ 8,013	$ 4,635	$ 3,378		$ 3,255	$ 3,255

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	22	Clarksville E Renovation/Addition	D Denial of planning due to failure to comply with State requirements to obtain design approval prior to contract award. The request is for renovation of 2,000 sf of the existing facility and an addition of 2,500 sf.	$ 1,484	$ 870			LP	
	23	Clarksville E Renovation/Addition	D Denial of funding is recommended due to lack of planning approval. See Item #22 for project description.	$ 1,484	$ 870			$ 614	
13.005	24	Centennial Lane E Renovation	A Approval of planning. The request is for renovation of 51,122 sf of the existing facility. See worksheet for details.	$ 10,815	$ 6,877	$ 3,938		LP	LP
13.005	25	Centennial Lane E Renovation	A Approval of partial funding. See Item #24 for project description and worksheet for approved scope and funding details.	$ 10,815	$ 6,877	$ 3,938		$ 3,799	$ 3,000
13.010	26	Worthington E Renovation/Full-Day K	A Approval of planning. The request is for renovation of 54,532 sf of the existing facility. See worksheet for details.	$ 8,977	$ 4,376	$ 4,601		LP	LP
13.010	27	Worthington E Renovation/Full-Day K	A Approval of partial funding. See Item #26 for project description and worksheet for approved scope and funding details.	$ 8,977	$ 4,376	$ 4,601		$ 3,446	$ 1,600

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	28	Clarksville M Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 82,082 sf of the existing facility.	$ 14,062	$ 7,108			LP	
	29	Clarksville M Renovation	B Deferral of funding due to lack of planning approval. See Item #28 for project description.	$ 14,062	$ 7,108			$ 5,222	
	30	Clemens Crossing E Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 57,072 sf of the existing facility.	$ 9,493	$ 4,237			LP	
	31	Clemens Crossing E Renovation	B Deferral of funding due to lack of planning approval. See Item #30 for project description.	$ 9,493	$ 4,237			$ 1,883	
	32	Waterloo E Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 72,980 sf of the existing facility.	$ 7,253	$ 3,318			LP	
	33	Waterloo E Renovation	B Deferral of funding due to lack of planning approval. See Item #32 for project description.	$ 7,253	$ 3,318			$ 1,316	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	34	Northfield E Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 57,289 sf of the existing facility.	$ 10,914	$ 4,652			LP	
	35	Hammond E/M Addition	B Deferral of funding due to fiscal constraints. Project was completed in 1989. The request is for an addition of 11,230 sf.	$ 942	$ 471			$ 471	
	36	Phelps Luck E Addition	B Deferral of funding due to fiscal constraints. Project was completed in 1989. The request is for an addition of 7,376 sf.	$ 618	$ 309			$ 309	
13.020	37	Elkridge E Addition w/Full-Day Kindergarten	A Approval of planning. The request is for an addition of 16,536 sf to accommodate five (5) grade 1-5 classrooms, two (2) K classrooms, two (2) art rooms, a music room, and an expansion of the cafetorium.	$ 7,072	$ 4,705	$ 2,367		LP	LP
13.078	38	Bellows Spring E Full-Day K Renovation/Addition	A Approval of planning. The request is for renovation of 3,000 sf of the facility and an addition of 1,500 sf to accommodate three (3) new full-day kindergarten classrooms.	$ 1,675	$ 935	$ 740		LP	LP
13.042	39	Deep Run E Full-Day Kindergarten Addition	A Approval of planning. The request is for an addition of 3,000 sf to accommodate two (2) new full-day kindergarten classrooms.	$ 1,543	$ 830	$ 713		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.047	40	Forest Ridge E Full-Day Kindergarten Addition	A Approval of planning. The request is for an addition of 4,500 sf to accommodate three (3) new full-day kindergarten classrooms.	$ 2,095	$ 1,025	$ 1,070		LP	LP
13.067	41	Hollifield Station E Full-Day K Renovation/Addition	A Approval of planning. The request is for renovation of 3,000 sf of the existing facility and an addition of 1,500 sf to accommodate three (3) new full-day kindergarten classrooms.	$ 1,675	$ 935	$ 740		LP	LP
13.014	42	Jeffers Hill E Full-Day Kindergarten Addition	A Approval of planning. The request is for an addition of 1,500 sf to accommodate one (1) new full-day kindergarten classroom.	$ 867	$ 510	$ 357		LP	LP
13.052	43	Manor Woods E Full-Day Kindergarten Addition	A Approval of planning. The request is for an addition of 1,500 sf to accommodate one (1) new full-day kindergarten classroom.	$ 867	$ 510	$ 357		LP	LP
13.028	44	St. Johns Lane E Full-Day Kindergarten Addition	A Approval of planning. The request is for an addition of 4,500 sf to accommodate two (2) new full-day kindergarten classrooms and one (1) new pre-K classroom.	$ 2,095	$ 1,025	$ 1,070		LP	LP
	45	Waverly E Addition	B Deferral of planning due to fiscal constraints. The request is for an addition of 12,313 sf to accommodate four (4) grade 1-5 classrooms, one (1) kindergarten classroom, and an 800 sf addition to the cafertorium.	$ 4,445	$ 3,023			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Howard County - PSC NO. 13.027

Project Priority #2 (LP), #3 (F)

Bushy Park E - Replacement

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 58%
Regular	570	x	108	=	61,560		
Special Ed	0	x	180	=	0		
					61,560		

ADDITION

New s.f.	61,560	x	215.00	13,235,400	7,676,532
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	1,588,248	921,184
				14,823,648	**8,597,716**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2.5%	370,591	**214,943**
TOTAL COST		15,194,239	**8,812,659**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		**8,812,659**
Rounding		341
NET STATE FUNDING		8,813,000
Less CIP Allocations for the Project	1/07 - FY '08	(2,200,000)
	5/07 - FY '08	(2,316,000)
BALANCE		**4,297,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The requested State scope is 86,960 sf.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Howard County - PSC NO. 13.005

Project Priority # 4 (LP), # 5 (F)

Centennial Lane E - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 55%
Regular	609	x	108	=	65,772		
Special Ed	0	x	180	=	0		
					65,772		

ADDITION

New s.f.	14,000	x	215.00	3,010,000	1,745,800
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	361,200	209,496
				3,371,200	**1,955,296**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39			x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20			x	215.00	x	50%	=	0
		0						0

Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	0	0
				0	**0**
Contingency			2.5%	84,280	48,882
TOTAL COST				3,455,480	**2,004,178**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	**2,004,178**
Rounding	(178)
NET STATE FUNDING	2,004,000
Less CIP Allocations for the Project 5/07 - FY '08	(1,933,000)
BALANCE	**71,000**

***Additional Notes*:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Existing building is 51,122 sf (65,772 sf - 51,122 sf = 14,650 sf eligible). The request is for an addtion of 14,000 sf. Renovation of this facility (Priorities 24 LP & 25 F) was approved in FY '08.

Date Planning Approved:	5/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Howard County - PSC NO. 066

Project Priority #17 (F)

Running Brook E - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 58%
Regular	297	x	131	=	38,907		
Special Ed	0	x	180	=	0		
					38,907		

ADDITION

New s.f.	0	x	157.00	0	0
Cooperative Arrangement	0	x	157.00	0	0
Site Development			12%	0	0
				0	**0**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39	1970	38,891	x	157.00	x	85%	=	5,190,004
26-30		0	x	157.00	x	75%	=	0
21-25	1984	16	x	157.00	x	65%	=	1,633
16-20			x	157.00	x	50%	=	0
		38,907						**5,191,637**

Cooperative Arrangement	0	x	157.00	0	0
Site Development			5%	259,582	150,557
				5,451,219	**3,161,707**
Contingency			2.5%	136,280	**79,043**
TOTAL COST				5,587,499	**3,240,749**
Less Prior State Funds for Related Projects				FY '98 - Wiring	(25,000)
				FY '02 - QZAB Doors	(81,000)
MAX. STATE FUNDING					**3,134,749**
Rounding					251
NET STATE FUNDING					3,135,000
Less CIP Allocations for the Project				4/06 - FY '07	(757,203)
				1/07 - FY '08	(2,377,797)
BALANCE					**0**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$157.00 is the applicable cost per square foot as the project was bid 2/05 (FY 2005).

Date Planning Approved:	4/06 - FY '07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Howard County - PSC NO. 13.033

Project Priority #18 (LP), #19 (F)

Guilford E - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 58%
Regular	365	x	n/a	=	47,080		
Special Ed	0	x	180	=	0		
					47,080		

ADDITION

New s.f.	0	x	140.00	0	0
Cooperative Arrangement	0	x	140.00	0	0
Site Development			12%	0	0
				0	**0**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	140.00	x	100%	=	0		
31-39		0	x	140.00	x	85%	=	0		
26-30		0	x	140.00	x	75%	=	0		
21-25	1982	44,826	x	140.00	x	65%	=	4,079,166		
16-20	1986	2,254	x	140.00	x	50%	=	157,780		
		47,080						**4,236,946**	4,236,946	2,457,429
Cooperative Arrangement		0	x	140.00					**0**	0
Site Development				5%					211,847	122,871
									4,448,793	**2,580,300**
Contingency				2.5%					111,220	64,508
TOTAL COST									4,560,013	**2,644,808**
Less Prior State Funds for Related Projects									FY '01 - Wiring	(45,000)
MAX. STATE FUNDING										**2,599,808**
Rounding										192
NET STATE FUNDING										2,600,000
Less CIP Allocations for the Project									1/07 - FY '08	(2,600,000)
BALANCE										**0**

***Additional Notes*:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$140.00 is the applicable cost per square foot as the project was bid 10/04 (FY 2005).

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Howard County - PSC NO. 13.004

Project Priority #20 (LP), #21 (F)

Lisbon E - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 58%
Regular	490	x	118	=	57,820		
Special Ed	0	x	180	=	0		
					57,820		

ADDITION

New s.f.	0	x	140.00	0	0
Cooperative Arrangement	0	x	140.00	0	0
Site Development			12%	0	0
				0	0

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost	Construction Cost	State Share 58%
40 & older		0	x	140.00	x	100%	=	0		
31-39		0	x	140.00	x	85%	=	0		
26-30	1976	47,801	x	140.00	x	75%	=	5,019,105		
21-25		0	x	140.00	x	65%	=	0		
16-20	1987	8,198	x	140.00	x	50%	=	573,860		
		55,999						5,592,965	5,592,965	3,243,920
Cooperative Arrangement		0	x	140.00					0	0
Site Development				5%					279,648	162,196
									5,872,613	3,406,116
Contingency				2.5%					146,815	85,153
TOTAL COST									6,019,429	3,491,269
Less Prior State Funds for Related Projects									FY '02 - Wiring	(88,000)
									FY '03 - ASP Door Frames	(25,000)
MAX. STATE FUNDING										3,378,269
Rounding										(269)
NET STATE FUNDING										3,378,000
Less CIP Allocations for the Project									1/07 - FY '08	(3,255,000)
BALANCE										123,000

***Additional Notes*:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible Items, and change orders.

$140.00 is the applicable cost per square foot as the project was bid 10/04 (FY 2005).

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Howard County - PSC NO. 13.005

Project Priority #24 (LP), #25 (F)

Centennial Lane E - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 58%
Regular	528	x	118	=	62,304		
Special Ed	0	x	180	=	0		
					57,112		

ADDITION

New s.f.	0 x 157.00		0		0
Cooperative Arrangement	0 x 157.00		0		0
Site Development	12%		0		0
			0		**0**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	x 157.00	x 100%	= 0
31-39	1973	43,330	x 157.00	x 85%	= 5,782,389
26-30		0	x 157.00	x 75%	= 0
21-25		0	x 157.00	x 65%	= 0
16-20	1987	7,792	x 157.00	x 50%	= 611,672
		51,122			**6,394,061**

Cooperative Arrangement	0 x 157.00	6,394,061		3,708,555
Site Development	5%	0		0
		319,703		185,428
		6,713,764		**3,893,983**
Contingency	2.5%	167,844		97,350
TOTAL COST		6,881,608		**3,991,332**
Less Prior State Funds for Related Projects			FY '01 - Wiring	(53,000)
MAX. STATE FUNDING				**3,938,332**
Rounding				(332)
NET STATE FUNDING				3,938,000
Less CIP Allocations for the Project			1/07 - FY '08	(3,000,000)
BALANCE				**938,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$157.00 is the applicable cost per square foot as the project was bid 10/05 (FY '06)

A 13,500 sf addition to this facility (Priorities 4 LP and 5 F) was approved in FY '08.

Approved Projected Enrollment based on 484 Regular + 44 Kindergarden students.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Howard County - PSC NO. 13.010

Project Priority #26 (LP), #27 (F)

Worthington E - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 68%
Regular	527	x	n/a	=	59,290		
Special Ed	0	x	180	=	0		
					59,290		

ADDITION

New s.f.	0	x	190.00	0	0
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	0	0
				0	0

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	190.00	x	100%	=	0
31-39		0	x	190.00	x	85%	=	0
26-30	1976	48,150	x	190.00	x	75%	=	6,861,375
21-25		0	x	190.00	x	65%	=	0
16-20	1989	6,382	x	190.00	x	50%	=	606,290
		54,532						7,467,665

				7,467,665	4,331,246
Cooperative Arrangement	0	x	190.00	0	0
Site Development			5%	373,383	216,562
				7,841,048	4,547,808
Contingency			2.5%	196,026	113,695
TOTAL COST				8,037,074	4,661,503
Less Prior State Funds for Related Projects				FY '01 - Wiring	(61,000)
MAX. STATE FUNDING					4,600,503
Rounding					497
NET STATE FUNDING					4,601,000
Less CIP Allocations for the Project				1/07 - FY '08	(1,600,000)
BALANCE					3,001,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$190.00 is the applicable cost per square foot as the project was bid 10/06 (FY 2007).

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Kent County

Total Requests $1,087

Total Allocation $1,087

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	0	0	0	0
Systemic Renovation	2	2	0	0
Locally Owned Relocatable	0	0	0	0
Total	2	2	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.005	1	Rock Hall E HVAC	A Approval of funding to replace the complete 1976 HVAC system, upgrade the energy management control system and remove the underground fuel storage tanks.	$ 1,991	$ 1,067	$ 924		$ 924	$ 924
14.005	2	Rock Hall E Windows, Doors & Wall Panels	A Approval of funding to replace all original 1976 windows (16) and exterior doors (11), and to insulate 4,425 sf of metal wall panels above the windows.	$ 351	$ 188	$ 163		$ 163	$ 163

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Montgomery County

Total Requests $133,960

Total Allocation $52,297

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	38	11	27	0
Construction	32	12	20	0
Systemic Renovation	14	13	1	0
Locally Owned Relocatable	0	0	0	0
Total	84	36	48	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.196	1	Clarksburg H (Conversion of Rocky Hill M) Addition	A Approval of the balance of funding. Planning was approved in FY 07. The request is for an addition of 196,991 sf. See worksheet for approved scope and funding details.	$ 51,667	$ 45,029	$ 6,638	$ 2,690	$ 3,948	$ 3,948
15.158	2	Quince Orchard H Roof	A Approval of funding to replace the 95,000 sf 1988 portion of the roof system.	$ 950	$ 475	$ 475		$ 475	$ 475

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.231	3	Argyle M HVAC - Phase I	A Approval of funding to replace the 1971 HVAC system, including two (2) boilers; five (5) pumps; four (4) fan coil units in lab areas; two (2) air handling units serving the Gym; six (6) air handling units serving the locker rooms, corridors, choral and band areas; one (1) administration air handling unit; ten (10) heating coils; and system controls. Work will also include revising and replacing the lab exhaust systems, balancing air and water flow and upgrading the electrical service.	$ 830	$ 415	$ 415		$ 415	$ 415
15.150	4	Jones Lane E Roof	A Approval of funding to replace the school's entire 69,000 sf 1987 metal and built-up roof systems.	$ 690	$ 345	$ 345		$ 345	$ 345
15.017	5	Westbrook E Unit Ventilators	A Approval of funding to replace fourty-four (44) unit ventilators and two (2) rooftop units, installed in 1990.	$ 670	$ 335	$ 335		$ 335	$ 335
15.159	6	Captain James E. Daly E Roof	A Approval of funding to replace the school's entire 66,000 sf 1982 metal and built-up roof systems.	$ 660	$ 330	$ 330		$ 330	$ 330
15.155	7	Greencastle E Roof	A Approval of funding to replace the school's entire 54,500 sf 1988 metal, single-ply and built-up roof systems.	$ 546	$ 273	$ 273		$ 273	$ 273

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.162	8	Ronald McNair E Roof	A Approval of funding to replace the school's entire 54,500 sf 1982 metal and built-up roof systems.	$ 546	$ 273	$ 273		$ 273	$ 273
15.089	9	New Hampshire Estates E Roof	A Approval of funding to replace the school's entire 44,000 sf 1988 roof system.	$ 440	$ 220	$ 220		$ 220	$ 220
15.174	10	Summit Hall E Roof	A Approval of funding to replace the 39,000 sf 1987 portion of the roof system.	$ 410	$ 205	$ 205		$ 205	$ 205
15.219	11	Rolling Terrace E Roof - Phase II	A Approval of funding to replace the 39,200 sf 1989 portion of the roof system.	$ 402	$ 201	$ 201		$ 201	$ 201
	12	Silver Spring Intl. M Roof - Phase II	C Deferral of funding pending resolution of issues related to the scope of work. The request is to replace the 30,800 sf 1986 portion of the roof system.	$ 316	$ 158			$ 158	
15.151	13	S. Christa McAuliffe E Roof - Phase II	A Approval of funding. The request is to replace the 26,000 sf 1987 metal and single-ply portions of the school's roof system.	$ 272	$ 136	$ 136		$ 136	$ 136

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.221	14	Laytonsville E Chillers	A Approval of funding. The request is to replace two (2) 1989 chillers, concrete pads, two (2) pumps, piping and valves, and related accessories.	$ 250	$ 125	$ 125		$ 125	$ 125
15.037	15	Eastern M HVAC Piping - Phase I	A Approval of funding. The request is to replace the 1974 dual temperature branch line piping and insulation. This is the first of three phases.	$ 100	$ 50	$ 50		$ 50	$ 50
15.270	16	Little Bennett E (Formerly Clarksburg/Damascus E #7) New - FF	A Approval of planning. The request is for a new elementary school with 75,396 sf, including 3,000 sf community use space, and 657 student capacity. See worksheet for details.	$ 17,812	$ 11,447	$ 6,365		LP	LP
15.270	17	Little Bennett E (Formerly Clarksburg/Damascus E #7) New - FF	A Approval of funding. See item #16 for project description and worksheet for approved scope and funding details.	$ 17,812	$ 11,447	$ 6,365		$ 6,629	$ 6,365
15.269	18	Great Seneca Creek E (Formerly Northwest Area E #7) New FF	A Approval of planning. The request is for a new elementary school with 75,396 sf, including 3,000 sf community use space, and 657 student capacity. See worksheet for details.	$ 19,256	$ 12,954	$ 6,302		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.269	19	Great Seneca Creek E (Formerly Northwest Area E #7) New - FF	A Approval of funding. See item #18 for project description and worksheet for approved scope and funding details.	$ 19,256	$ 12,954	$ 6,302		$ 6,629	$ 6,302
15.271	20	Roscoe R. Nix E (Formerly Northeast Consortium E #16) New - FF	A Approval of planning. The request is for a new elementary school with 72,072 sf and 498 student capacity. See worksheet for details.	$ 20,303	$ 15,601	$ 4,702		LP	LP
15.271	21	Roscoe R. Nix E (Formerly Northeast Consortium E #16) New - FF	A Approval of funding. See item #20 for project description and worksheet for approved scope and funding details.	$ 20,303	$ 15,601	$ 4,702		$ 6,337	$ 4,702
15.247	22	Watkins Mill E Addition/Renovation - FF	A Approval of planning. The request is for an addition of 36,413 sf and renovation of 2,700 sf of the existing facility. See worksheet for details.	$ 9,451	$ 7,210	$ 2,241		LP	LP
15.247	23	Watkins Mill E Addition/Renovation - FF	A Approval of funding. See item #22 for project description and worksheet for approved scope and funding details.	$ 9,451	$ 7,210	$ 2,241		$ 3,390	$ 2,241

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.239	24	Northwest H Addition - FF	A Approval of planning. The request is for an addition of 52,378 sf. See worksheet for details.	$ 14,966	$ 10,361	$ 4,605		LP	LP
15.239	25	Northwest H Addition - FF	A Approval of funding. See item #24 for project description and worksheet for approved scope and funding details.	$ 14,966	$ 10,361	$ 4,605		$ 4,605	$ 4,605
15.086	26	South Lake E Addition - FF	A Approval of planning. The request is for an addition of 32,792 sf. See worksheet for details.	$ 6,802	$ 4,493	$ 2,309		LP	LP
15.086	27	South Lake E Addition - FF	A Approval of funding. See item #26 for project description and worksheet for approved scope and funding details.	$ 6,802	$ 4,493	$ 2,309		$ 2,571	$ 2,309
15.130	28	Gaithersburg H Addition - FF	A Approval of planning. The request is for an addition of 29,022 sf. See worksheet for details.	$ 10,272	$ 7,720	$ 2,552		LP	LP
15.130	29	Gaithersburg H Addition - FF	A Approval of funding. See item #28 for project description and worksheet for approved scope and funding details.	$ 10,272	$ 7,720	$ 2,552		$ 2,555	$ 2,552

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.242	30	Farmland E Addition/Renovation - FF	A Approval of planning. The request is for an addition of 17,541 sf and renovation of 3,312 sf of the existing facility. See worksheet for details.	$ 6,244	$ 4,504	$ 1,740		LP	LP
15.242	31	Farmland E Addition/Renovation - FF	A Approval of funding. See item #30 for project description and worksheet for approved scope and funding details.	$ 6,244	$ 4,504	$ 1,740		$ 1,815	$ 1,740
15.048	32	Garrett Park E Addition - FF	A Approval of planning. The request is for an addition of 12,633 sf. See worksheet for details.	$ 4,496	$ 3,385	$ 1,111		LP	LP
15.048	33	Garrett Park E Addition - FF	A Approval of funding. See item #32 for project description and worksheet for approved scope and funding details.	$ 4,496	$ 3,385	$ 1,111		$ 1,111	$ 1,111
15.212	34	Parkland M Renovation/Addition	A Approval of planning. The request is for renovation of 79,317 sf of the existing facility and an addition of 32,258 sf. See worksheet for details.	$ 32,371	$ 23,245	$ 9,126		LP	LP
15.212	35	Parkland M Renovation/Addition	A Approval of partial funding. See item #34 for project description and worksheet for approved scope and funding details.	$ 32,371	$ 23,245	$ 9,126		$ 9,374	$ 9,029

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.272	36	Downcounty Consortium E #28 (Formerly Arcola E) Replacement	A Approval of planning. The request is for a replacement school with 69,854 sf and 533 student capacity. See worksheet for details.	$ 17,931	$ 11,856	$ 6,075		LP	LP
15.272	37	Downcounty Consortium E #28 (Formerly Arcola E) Replacement	A Approval of partial funding. See item #36 for project description and worksheet for approved scope and funding details.	$ 17,931	$ 11,856	$ 6,075		$ 6,142	$ 4,010
	38	Weller Road E Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for an addition of 17,709 sf and renovation of 1,144 sf of the existing facility.	$ 8,801	$ 6,820			LP	
	39	Weller Road E Addition/Renovation	B Deferral of funding due to fiscal constraints. See item #38 for project description.	$ 8,801	$ 6,820			$ 1,981	
	40	Sherwood H Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for an addition of 8,704 sf and renovation of 5,500 sf of the existing facility.	$ 14,680	$ 13,280			LP	
	41	Sherwood H Addition/Renovation	B Deferral of funding due to fiscal constraints. See item #40 for project description.	$ 14,680	$ 13,280			$ 1,400	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	42	Albert Einstein H Addition	B Deferral of planning due to fiscal constraints. The request is for an addition of 12,921 sf.	$ 6,777	$ 5,402			LP	
	43	Albert Einstein H Addition	B Deferral of funding due fiscal constraints. See item #42 for project description.	$ 6,777	$ 5,402			$ 1,375	
	44	Silver Spring Intl. M/Sligo Creek E Renovation	C Deferral of planning due to enrollment projection issues. The request is for renovation of 9,936 sf of the middle school building to accommodate 92 additional seats in the elementary school program.	$ 2,000	$ 1,009			LP	
	45	Silver Spring Intl. M/Sligo Creek E Renovation	C Deferral of funding due to lack of planning approval. See item #44 for project description.	$ 2,000	$ 1,009			$ 991	
	46	College Gardens E Replacement	B Deferral of planning due to fiscal constraints. The request is for a replacement school with 80,364 sf, including 3,000 sf community use space, and 703 student capacity.	$ 22,493	$ 13,953			LP	
	47	College Gardens E Replacement	B Deferral of funding due to fiscal constraints. See item #46 for project description.	$ 22,493	$ 13,953			$ 8,540	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	48	Stedwick E Addition/Renovation	C Deferral of planning due to enrollment projection issues. The request is for an addition of 22,785 sf and renovation of 3,335 sf of the existing facility.	$ 10,525	$ 7,462			LP	
	49	Stedwick E Addition/Renovation	C Deferral of funding due to lack of planning approval. See item #48 for project description.	$ 10,525	$ 7,462			$ 3,063	
	50	Washington Grove E Addition/Renovation	C Deferral of planning due to enrollment projection issues. The request is for an addition of 15,964 sf and renovation of 6,109 sf of the existing facility.	$ 13,937	$ 11,325			LP	
	51	Washington Grove E Addition/Renovation	C Deferral of funding due to lack of planning approval. See item #50 for project description.	$ 13,937	$ 11,325			$ 2,612	
	52	Fields Road E Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for an addition of 12,150 sf and renovation of 6,080 sf of the existing facility.	$ 11,368	$ 8,964			LP	
	53	Fields Road E Addition/Renovation	B Deferral of funding due to fiscal constraints. See item #52 for project description.	$ 11,368	$ 8,964			$ 2,404	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Wayside E Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for an addition of 17,455 sf and renovation of 880 sf of the existing facility.	$ 7,746	$ 5,560			LP	
	55	Wayside E Addition/Renovation	B Deferral of funding due to fiscal constraints. See item #54 for project description.	$ 7,746	$ 5,560			$ 2,186	
	56	Luxmanor E Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for an addition of 12,584 sf and renovation of 3,618 sf of the existing facility.	$ 11,597	$ 9,673			LP	
	57	Luxmanor E Addition/Renovation	B Deferral of funding due to fiscal constraints. See item #56 for project description.	$ 11,597	$ 9,673			$ 1,924	
	58	Fallsmead E Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for an addition of 11,072 sf and renovation of 6,000 sf of the existing facility.	$ 10,864	$ 8,956			LP	
	59	Fallsmead E Addition/Renovation	B Deferral of funding due to fiscal constraints. See item #58 for project description.	$ 10,864	$ 8,956			$ 1,908	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	60	Thomas W. Pyle M Addition	B Deferral of planning due to fiscal constraints. The request is for an addition of 9,791 sf.	$ 7,811	$ 6,632			LP	
	61	Thomas W. Pyle M Addition	B Deferral of funding due to fiscal constraints. See item #60 for project description.	$ 7,811	$ 6,632			$ 1,179	
	62	Travilah E Addition	B Deferral of planning due to fiscal constraints. The request is for an addition of 8,702 sf.	$ 7,717	$ 6,669			LP	
	63	Travilah E Addition	B Deferral of funding due to fiscal constraints. See item #62 for project description.	$ 7,717	$ 6,669			$ 1,048	
	64	Ashburton E Addition	B Deferral of planning due to fiscal constraints. The request is for an addition of 6,527 sf.	$ 7,404	$ 6,618			LP	
	65	Ashburton E Addition	B Deferral of funding due to lack of planning approval. See item #64 for project description.	$ 7,404	$ 6,618			$ 786	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	66	Westland M Addition	C Deferral of planning due to enrollment projection issues. The request is for an addition of 6,345 sf.	$ 5,223	$ 4,459			LP	
	67	Westland M Addition	C Deferral of funding due to lack of planning approval. See item #66 for project description.	$ 5,223	$ 4,459			$ 764	
	68	Walter Johnson H Renovation	C Deferral of planning due to issues related to scope of work. The request is for renovation of 219,497 sf and demolition of 2,800 sf of the existing facility.	$ 72,168	$ 50,869			LP	
	69	Walter Johnson H Renovation	C Deferral of funding due to lack of planning approval. See item #68 for project description.	$ 72,168	$ 50,869			$ 10,649	
	70	Francis S Key M Replacement	C Deferral of planning pending State approval of a feasibility study. The request is for a replacement school with 116,910 sf and 846 student capacity.	$ 43,604	$ 29,528			LP	
	71	Francis S Key M Replacement	C Deferral of funding due to lack of planning approval. See item #70 for project description.	$ 43,604	$ 29,528			$ 14,076	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	72	Clarksburg/Damascus E #8 New	C Deferral of planning due to lack of site approval. The request is for a new school with 72,396 sf and 657 student capacity.	$ 22,151	$ 13,435			LP	
	73	Clarksburg/Damascus E #8 New	C Deferral of funding due to lack of planning approval. See item #72 for project description.	$ 22,151	$ 13,435			$ 5,716	
	74	Cashell E Addition/Renovation	B Deferral of planning due to fiscal constraints. The request is for an addition of 35,480 sf and renovation of 18,000 sf of the existing facility.	$ 21,098	$ 14,487			LP	
	75	Cashell E Addition/Renovation	C Deferral of funding due to lack of progress on design. See item #74 for project description.	$ 21,098	$ 14,487			$ 6,611	
	76	Galway E Renovation/Addition	B Deferral of planning due to fiscal constraints. The request is for renovation of 34,848 sf of the existing facility and an addition of 18,000 sf.	$ 19,720	$ 13,620			LP	
	77	Galway E Renovation/Addition	B Deferral of funding due to fiscal constraints. See item #76 for project description.	$ 19,720	$ 13,620			$ 6,100	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	78	Paint Branch H Renovation/Addition	C Deferral of planning due to lack of site approval. The request is for a renovation of 260,680 sf of the existing facility and an addition of 16,145 sf.	$ 62,139	$ 34,200			LP	
	79	Bells Mill E Replacement	C Deferral of planning pending State approval of a feasibility study. The request is for a replacement school with 75,138 sf and 621 student capacity.	$ 17,531	$ 8,484			LP	
	80	Cresthaven E Replacement	C Deferral of planning pending State approval of a feasibility study. The request is for a replacement school with 52,480 sf and 490 student capacity.	$ 16,239	$ 9,920			LP	
	81	Seven Locks E Replacement	C Deferral of planning pending State approval of a feasibility study. The request is for a replacement school with 50,680 sf and 407 student capacity.	$ 14,744	$ 8,642			LP	
	82	Redland M Renovation/Addition	C Deferral of planning due to enrollment projection issues. The request is for renovation of 60,500 sf of the existing facility and an addition of 2,273 sf.	$ 21,956	$ 15,878			LP	
	83	Carderock Springs E Renovation/Addition	B Deferral of planning due to fiscal constraints. The request is for renovation of 32,639 sf of the existing facility and an addition of 16,241 sf.	$ 16,102	$ 10,462			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	84	Ridgeview M Renovation	B Deferral of planning due to fiscal constraints. The request is for renovation of 35,214 sf of the existing facility.	$ 21,355	$ 17,976			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Montgomery County - PSC NO. 15.196

Project Priority #1 (F)

Clarksburg Area H (Conversion of Rocky Hill M) - Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	1,274	x	150	=	191,100
Special Ed	0	x	0	=	0
					191,100

	Construction Cost	State Share 50%

Addition

				Construction Cost	State Share 50%
New s.f.	82,601	x	140.00	11,564,140	5,782,070
Cooperative Arrangement	0	x	140.00	0	0
Site Development			12%	1,387,697	693,848
				12,951,837	**6,475,918**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	140.00	x	100%	=	0
31-39		0	x	140.00	x	85%	=	0
26-30		0	x	140.00	x	75%	=	0
21-25		0	x	140.00	x	65%	=	0
16-20		0	x	140.00	x	50%	=	0
		0						0

				Construction Cost	State Share 50%
Cooperative Arrangement	0	x	140.00	0	0
Site Development			5%	0	0
				0	**0**

Contingency	2.5%	323,796	161,898
Total Cost		13,275,633	**6,637,816**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**6,637,816**
Rounding			184
NET STATE SHARE			6,638,000
Less CIP Allocations for the Project		4/06 - FY 07	(2,689,860)
		1/07 - FY 08	(3,948,140)
BALANCE			**0**

Additional Notes:

The LEA requested a 152,213 sf addition but the facility is eligible for 82,601 sf of new space [(191,100 sf Max. Gross Area Allow. - (120,625 existing sf - 12,126 sf to be demolished) = 82,801 sf)].

$140.00 is the applicable cost per square foot as the project was bid 9/04 (FY 2005).

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	4/06 - FY 07
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Montgomery County - PSC NO. 15.270

Project Priority #16 (LP) & #17 (F)

Little Bennett E (formerly Clarksburg/Damascus E #7) - New

	Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Maximum Gross Area Allowance *	*Regular*	637	x	108	=	68,796		
	Special Ed	20	x	180	=	3,600		
						72,396		
Addition								
New s.f.		72,396	x	157.00			11,366,172	5,683,086
Cooperative Arrangement		0	x	157.00			0	0
Site Development				12%			1,363,941	681,970
							12,730,113	**6,365,056**
Renovation								

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	157.00	x	100%	=	0		
31-39		0	x	157.00	x	85%	=	0		
26-30		0	x	157.00	x	75%	=	0		
21-25		0	x	157.00	x	65%	=	0		
16-20		0	x	157.00	x	50%	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	157.00					0	0
Site Development				5%					0	0
									0	**0**
Contingency				2.5%					0	0
Total Cost									12,730,113	**6,365,056**
Less Prior State Funds for Related Projects										0
MAX. STATE FUNDING										**6,365,056**
Rounding										-56
NET STATE SHARE										6,365,000
Less CIP Allocations for the Project									1/07- FY 08	(6,365,000)
BALANCE										**0**

Additional Notes:
$157.00 is the applicable cost per square foot as the project was bid on 3/05 (FY 2006).
2.5% contingency was removed per request of LEA.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Montgomery County - PSC NO. 15.269

Project Priority #18 (LP) & #19 (F)

Great Seneca Creek E (formerly Northwest Area E #7) - New

	Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Maximum Gross Area Allowance *	*Regular*	647	x	108	=	69,876		
	Special Ed	10	x	180	=	1,800		
						71,676		
Addition								
New s.f.		71,676	x	157.00			11,253,132	5,626,566
Cooperative Arrangement		0	x	157.00			0	0
Site Development				12%			1,350,376	675,188
							12,603,508	6,301,754
Renovation								

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		0						0

			0		0
Cooperative Arrangement	0	x 157.00	0		0
Site Development		5%	0		0
			0		0
Contingency		2.5%	0		0
Total Cost *			12,603,508		6,301,754
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					6,301,754
Rounding					246
NET STATE SHARE					6,302,000
Less CIP Allocations for the Project				1/06 - FY 08	(6,302,000)
BALANCE					0

Additional Notes:
$157.00 is the applicable cost per square foot as the project was bid on 2/05 (FY 2006).
2.5% contingency was removed per request of LEA.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Montgomery County - PSC NO. 15.271

Project Priority #20 (LP) & #21 (F)

Roscoe R. Nix E (formerly Northeast Consortium E #16) - New

Maximum Gross Area Allowance *

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	438	x	118	=	51,684		
Special Ed	10	x	180	=	1,800		
					53,484		

Addition

New s.f.	53,484 x	157.00		8,396,988	4,198,494
Cooperative Arrangement	0 x	157.00		0	0
Site Development		12%		1,007,639	503,819
				9,404,627	**4,702,313**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		0						0

			0	0	
Cooperative Arrangement	0 x	157.00	0	0	
Site Development		5%	0	0	
			0	**0**	
Contingency		2.5%	0	**0**	
Total Cost			9,404,627	**4,702,313**	
Less Prior State Funds for Related Projects				0	
MAX. STATE FUNDING				**4,702,313**	
Rounding				-313	
NET STATE SHARE				4,702,000	
Less CIP Allocations for the Project			1/07 - FY 08	(4,702,000)	
BALANCE				**0**	

***Additional Notes*:**
$157.00 is the applicable cost per square foot as the project was bid on 4/05 (FY 2006).
2.5% contingency was removed per request of LEA.
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	7/2/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.247

Project Priority #22 (LP) & #23 (F)

Watkins Mill E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	599	x	108	=	64,692		
Special Ed	30	x	180	=	5,400		
					70,092		

ADDITION

New s.f.	25,582 x 157.00	4,016,374		2,008,187
Cooperative Arrangement	0 x 157.00	0		0
Site Development	12%	481,965		240,982
		4,498,339		**2,249,169**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39	1970	2,700	x	157.00	x	85%	=	360,315
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		2,700						**360,315**

	360,315		180,158
Cooperative Arrangement 0 x 157.00	0		0
Site Development 5%	18,016		9,008
	378,331		**189,165**
Contingency 2.5%	0		0
TOTAL COST	4,876,670		**2,438,335**
Less Prior State Funds for Related Projects		FY 99 - ASP - Windows	(39,920)
		FY 01 - Wiring	(45,163)
		FY 05 - Roof	(112,000)
MAX. STATE FUNDING			**2,241,252**
Rounding			(252)
NET STATE FUNDING			2,241,000
Less CIP Allocations for the Project		1/07 - FY 08	(2,241,000)
BALANCE			**0**

Additional Notes:

44,510 sf existing.

$157.00 is the applicable cost per square foot as the project was bid on 5/05 (FY 2006).

2.5% contingency was removed per request of LEA.

The January approved allocation was reduced to correspond to bid.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.239

Project Priority #24 (LP) & #25 (F)

Northwest H - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	2,191	x	145	=	317,695		
Special Ed	50	x	200	=	10,000		
					327,695		

ADDITION

New s.f.	52,378 x 157.00	8,223,346	4,111,673
Cooperative Arrangement	0 x 157.00	0	0
Site Development	12%	986,802	493,401
		9,210,148	**4,605,074**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		0						**0**

		0	0
Cooperative Arrangement	0 x 157.00	0	0
Site Development	5%	0	0
		0	**0**
Contingency	2.5%	0	0
TOTAL COST		9,210,148	**4,605,074**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**4,605,074**
Rounding			(74)
NET STATE FUNDING			4,605,000
Less CIP Allocations for the Project		1/07 - FY 08	(4,605,000)
BALANCE			**0**

Additional Notes:

275,317 sf existing.

$157.00 is the applicable cost per square foot as the project was bid on 4/05 (FY 2006).

2.5% contingency was removed per request of LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.086

Project Priority #26 (LP) & #27 (F)

South Lake E - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	727	x	Rate	=	77,900		
Special Ed	10	x	180	=	1,800		
					79,700		

ADDITION

New s.f.	29,454	x	140.00	4,123,560	2,061,780
Cooperative Arrangement	0	x	140.00	0	0
Site Development			12%	494,827	247,414
				4,618,387	2,309,194

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	140.00	x	100%	=	0
31-39		0	x	140.00	x	85%	=	0
26-30		0	x	140.00	x	75%	=	0
21-25		0	x	140.00	x	65%	=	0
16-20		0	x	140.00	x	50%	=	0
		0						0

				0	0
Cooperative Arrangement	0	x	140.00	0	0
Site Development			5%	0	0
				0	0
Contingency			2.5%	0	0
TOTAL COST				4,618,387	2,309,194
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					2,309,194
Rounding					(194)
NET STATE FUNDING					2,309,000
Less CIP Allocations for the Project				5/07 - FY 08	(2,309,000)
BALANCE					0

Additional Notes:

50,246 sf existing.

$140.00 is the applicable cost per square foot as the project was bid on 6/04 (FY 2005).

2.5% contingency was removed per request of LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.130

Project Priority #28 (LP) & #29 (F)

Gaithersburg H - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	2,022	x	145	=	293,190		
Special Ed	100	x	200	=	20,000		
					313,190		

ADDITION

New s.f.	29,022	x	157.00	4,556,454	2,278,227
Cooperative Arrangement	0	x	157.00	0	0
Site Development			12%	546,774	273,387
				5,103,228	**2,551,614**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	157.00	x	100%	=	0		
31-39		0	x	157.00	x	85%	=	0		
26-30		0	x	157.00	x	75%	=	0		
21-25		0	x	157.00	x	65%	=	0		
16-20		0	x	157.00	x	50%	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	157.00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2.5%	0	0
TOTAL COST		5,103,228	**2,551,614**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**2,551,614**
Rounding			386
NET STATE FUNDING			2,552,000
Less CIP Allocations for the Project		5/07 - FY 08	(2,552,000)
BALANCE			**0**

***Additional Notes*:**

280,688 sf existing.

$157.00 is the applicable cost per square foot as the project was bid on 4/05 (FY 2006).

2.5% contingency was removed per request of LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.242

Project Priority #30 (LP) & #31 (F)

Farmland E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	919	x	104	=	95,576		
Special Ed	0	x	180	=	0		
					95,576		

ADDITION

New s.f.	17,541	x	157.00	2,753,937	1,376,969
Cooperative Arrangement	0	x	157.00	0	0
Site Development			12%	330,472	165,236
				3,084,409	**1,542,205**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1,963	3,312	x	157.00	x	100%	=	519,984
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		3,312						**519,984**

Cooperative Arrangement	0	x	157.00	0	0
Site Development			5%	25,999	13,000
				545,983	**272,992**

Contingency	2.5%	0	0
TOTAL COST		3,630,393	**1,815,196**
Less Prior State Funds for Related Projects		FY 01 - Wiring	(48,698)
		FY 05 - ASP- P.A. System	(26,576)
MAX. STATE FUNDING			**1,739,922**
Rounding			78
NET STATE FUNDING			1,740,000
Less CIP Allocations for the Project		5/07 - FY 08	(1,740,000)
BALANCE			**0**

Additional Notes:

44,343 sf existing.

$157.00 is the applicable cost per square foot as the project was bid on 7/05 (FY 2006).

2.5% contingency was removed per request of LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.048

Project Priority #32 (LP) & #33 (F)

Garrett Park E - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	666	x	108	=	71,928		
Special Ed	0	x	180	=	0		
					71,928		

ADDITION

New s.f.	12,633	x	157.00	1,983,381	991,691
Cooperative Arrangement	0	x	157.00	0	0
Site Development			12%	238,006	119,003
				2,221,387	**1,110,693**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		0						0

				0	0
Cooperative Arrangement	0	x	157.00	0	0
Site Development			5%	0	0
				0	**0**

Contingency		0	0
TOTAL COST		2,221,387	**1,110,693**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**1,110,693**
Rounding			307
NET STATE FUNDING			1,111,000
Less CIP Allocations for the Project		5/07 - FY 08	(1,111,000)
BALANCE			**0**

Additional Notes:

41,175 sf existing.

$157.00 is the applicable cost per square foot as the project was bid on 6/05 (FY 2008).

2.5% contingency was removed per request of LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.212

Project Priority #34 (LP) & #35 (F)

Parkland M - Renovation/Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	795	x	135	=	107,325		
Special Ed	10	x	180	=	1,800		
					109,125		

ADDITION

New s.f.	29,808	x	157.00	4,679,856	2,339,928
Cooperative Arrangement	1,100	x	157.00	172,700	86,350
Site Development			12%	582,307	291,153
				5,434,863	2,717,431

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1963-66	79,317	x	157.00	x	100%	=	12,452,769
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		79,317						12,452,769

				12,452,769	6,226,385
Cooperative Arrangement	0	x	157.00	0	0
Site Development			5%	622,638	311,319
				13,075,407	6,537,704
Contingency			2.5%	0	0
TOTAL COST				18,510,270	9,255,135
Less Prior State Funds for Related Projects				FY 96 - Boiler	(66,612)
				FY 98 - Wiring	(50,000)
				FY 00 - ASP - Floor Tile	(12,597)
MAX. STATE FUNDING					9,125,926
Rounding					74
NET STATE FUNDING					9,126,000
Less CIP Allocations for the Project				5/07 - FY 08	(9,029,000)
BALANCE					97,000

***Additional Notes*:**

141,758 sf existing and 62,441 sf will be demolished.

$157.00 is the applicable cost per square foot as the project was bid on 11/05 (FY 2006).

2.5% contingency was removed per request of LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Montgomery County - PSC NO.15.272

Project Priority #36 (LP) & #37 (F)

Downcounty Consortium E #28 (Formerly Arcola E) - Replacement

	Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
MAX. GROSS AREA ALLOWANCE	*Regular*	581	x	108	=	62,748		
	Special Ed	20	x	180	=	3,600		
						66,348		
ADDITION								
New s.f.		66,348	x	157.00			10,416,636	5,208,318
Cooperative Arrangement		2,750	x	157.00			431,750	215,875
Site Development				12%			1,301,806	650,903
							12,150,192	**6,075,096**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	157.00	x	100%	=	0		
31-39		0	x	157.00	x	85%	=	0		
26-30		0	x	157.00	x	75%	=	0		
21-25		0	x	157.00	x	65%	=	0		
16-20		0	x	157.00	x	50%	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	157.00					0	0
Site Development				5%					0	0
									0	**0**
Contingency				2.5%					0	0
TOTAL COST									12,150,192	**6,075,096**
Less Prior State Funds for Related Projects										0
MAX. STATE FUNDING										**6,075,096**
Rounding										(96)
NET STATE FUNDING										6,075,000
Less CIP Allocations for the Project									5/07 - FY 08	(4,009,661)
BALANCE										**2,065,339**

Additional Notes:

$157.00 is the applicable cost per square foot as the project was bid on 11/05 (FY 2006).

2.5% contingency was removed per request of LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/07 - FY 08
Date Revised:	6/18/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Prince George's County

Total Requests $137,413

Total Allocation $52,250

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	12	1	11	0
Construction	21	6	15	0
Systemic Renovation	22	20	1	1
Locally Owned Relocatable	10	0	10	0
Total	65	27	37	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.254	1	Dr. Henry A. Wise Jr. H (formerly Regional H) New - FF	A Approval of balance of funding. Planning was approved in FY 05. The request is for a new high school with 377,870 sf and 2,600 student capacity. See worksheet for approved scope and funding details.	$ 91,987	$ 46,797	$ 45,190	$ 19,591	$ 25,958	$ 25,599
	2	Potomac H Addition/Renovation	C Deferral of planning due to enrollment projection issues. The request is for an addition of 69,265 sf and renovation of 3,743 of the existing facility.	$ 24,000	$ 10,150			LP	
	3	Potomac H Addition/Renovation	C Deferral of funding due to lack of planning approval. See item #2 for project description.	$ 24,000	$ 10,150			$ 13,850	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Oxon Hill H Replacement	B Deferral of planning due to fiscal constraints. The request is for a replacement school with 301,370 sf and 2300 student capacity.	$ 98,993	$ 41,988			LP	
	5	Oxon Hill H Replacement	C Deferral of funding due to scope related to distribution of student population. See item #4 for project description.	$ 98,993	$ 41,988			$ 11,394	
	6	Planning Subregion VI E New	C Deferral of planning due to lack of site approval. The request is for a new school with 79,588 sf and 742 student capacity.	$ 25,583	$ 10,851			LP	
	7	Planning Subregion VI E New	C Deferral of funding due to lack of planning approval. See item #6 for project description .	$ 25,583	$ 10,851			$ 10,488	
16.255	8	Laurel-Beltsville Area E New	A Approval of planning. The request is for a new elementary school with 94,710 sf and 792 student capacity. See worksheet for details.	$ 30,978	$ 19,155	$ 11,823		LP	LP
16.255	9	Laurel-Beltsville Area E New	A Approval of partial funding. See item #8 for project description and worksheet for approved scope and funding details.	$ 30,978	$ 19,155	$ 11,823		$ 7,131	$ 4,057

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	10	Doswell E. Brooks E Renovation/Addition	C Deferral of planning due to enrollment projection issues, special education issue and scope of work issue. The request is for renovation of 46,508 of the existing facility and an addition of 10,440 sf.	$ 7,931	$ 3,148			LP	
	11	Doswell E. Brooks E Renovation/Addition	C Deferral of funding due to lack of planning approval. See item #10 for project description.	$ 7,931	$ 3,148			$ 4,783	
	12	Laurel H Auditorium & Classroom Addition	B Deferral of planning due to fiscal constraints. The request is for a 70,000 sf addition.	$ 23,000	$ 9,802			LP	
	13	Laurel H Auditorium & Classroom Addition	C Deferral of funding due to lack of progress on design. See item #12 for project description.	$ 23,000	$ 9,802			$ 2,070	
	14	Bowie Area H (formerly HS #2) New	C Deferral of planning due to lack of site approval. The request is for a new school with 261,000 sf and 1,800 student capacity.	$ 83,903	$ 35,589			LP	
	15	Accokeek Area E (ES #6) New	C Deferral of planning due to lack of site approval. The request is for a new school with 88,740 sf and 788 student capacity.	$ 28,527	$ 12,099			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	16	Fairwood E New	B Deferral of planning due to fiscal constraints. The request is for a new school with 79,588 sf and 788 student capacity.	$ 25,583	$ 10,851			LP	
16.075	17	Springhill Lake E Roof	A Approval of funding to replace the 15,530 sf 1978 portion of the roof.	$ 280	$ 77	$ 203		$ 205	$ 203
16.239	18	Glenarden Woods E Roof	A Approval of funding to replace the entire 52,061 sf 1960/64/68 roof.	$ 938	$ 253	$ 685		$ 690	$ 685
16.245	19	Matthew Henson E Roof	A Approval of funding to replace the 57,857 sf 1969 roof and metal fascia/mansards.	$ 1,140	$ 307	$ 833		$ 839	$ 833
16.224	20	Doswell E. Brooks E Roof	A Approval of funding to replace the entire 46,508 sf 1953/59/68/89 roof and cover the masonry wall panels with aluminium.	$ 838	$ 276	$ 562		$ 616	$ 562
16.005	21	Eugene Burroughs M Roof	A Approval of funding to replace the 98,215 sf 1963/65 portion of the roof.	$ 1,732	$ 568	$ 1,164		$ 1,276	$ 1,164

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.185	22	Benjamin Tasker M HVAC	A Approval of funding to replace the 1970 HVAC system, including two (2) boilers, forty-four (44) unit ventilators, and controls. Work will also include modifying piping and replacing a transformer.	$ 2,000	$ 685	$ 1,315		$ 1,445	$ 1,315
16.053	23	Clinton Grove E RTU	A Approval of funding to replace three (3) 1990 rooftop units.	$ 300	$ 104	$ 196		$ 215	$ 196
16.224	24	Doswell E. Brooks E Boilers	A Approval of funding to replace two (2) 1953 boilers, hot water heater, storage tank and compressor for the controls, and to install a sprinkler system in the Boiler Room.	$ 900	$ 312	$ 588		$ 646	$ 588
16.005	25	Eugene Burroughs M HVAC	A Approval of funding to replace all sixty (60) 1963/65/76 unit ventilators, cooling tower, air handling units for the Gym and Multipurpose Room, and piping in the crawl space.	$ 1,000	$ 360	$ 640		$ 704	$ 640
16.239	26	Glenarden Woods E Boilers	A Approval of funding to replace two (2) 1960 boilers, hot water heater, storage tank and compressor for the controls, and to install a sprinkler system in the Boiler Room.	$ 400	$ 139	$ 261		$ 287	$ 261
16.172	27	Henry G. Ferguson E Boilers	A Approval of funding to replace two (2) 1963 boilers, pumps, hot water storage tank and compressor for the controls, and to install a sprinkler system in the Boiler Room.	$ 600	$ 206	$ 394		$ 433	$ 394

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.071	28	Langley Park-McCormick E Chiller/HVAC	A Approval of funding to replace the 1979 chiller and twenty (20) classroom unit ventilators.	$ 400	$ 141	$ 259		$ 285	$ 259
16.009	29	Laurel E HVAC	A Approval of funding to modify the 1974 HVAC system including replacing two (2) boilers, hot water heater and storage tank, fuel oil tank, and chiller. Work will also include modifying the air handling units.	$ 1,110	$ 381	$ 729		$ 801	$ 729
16.004	30	Marlton E HVAC	A Approval of funding to modify the 1974 HVAC system including replacing two (2) boilers, two (2) chillers, hot water heater and storage tank, nine (9) air handling units, and controls.	$ 1,000	$ 345	$ 655		$ 720	$ 655
16.245	31	Matthew Henson E HVAC	A Approval of funding to modify the 1969 HVAC system including replacing two (2) boilers, fuel oil tank, hot water heater and storage tank, seven (7) air handling units, and controls.	$ 680	$ 237	$ 443		$ 487	$ 443
16.050	32	Phyllis E. Williams E HVAC	A Approval of funding to modify the 1974 HVAC system including replacing two (2) boilers, two (2) chillers, hot water heater and storage tank, nine (9) air handling units, and controls.	$ 850	$ 296	$ 554		$ 609	$ 554
	33	Robert Frost E RTU	D Denial of funding. The project does not meet State eligibility requirements. The request is to replace five (5) 1991 rooftop units, which are under sixteen (16) years of age.	$ 700	$ 194			$ 506	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.075	34	Springhill Lake E HVAC	A Approval of funding to replace the 1978 condensing unit, the matching air handling unit, and the HVAC unit for the Multipurpose Room.	$ 420	$ 148	$ 272		$ 299	$ 272
16.102	35	Tall Oaks Vocational HVAC	A Approval of funding to replace the 1968 chiller and the HVAC unit for the Multipurpose Room.	$ 315	$ 113	$ 202		$ 222	$ 202
16.023	36	Tayac E Boiler	A Approval of funding to replace one (1) 1987 boiler, pumps, hot water storage tank, fuel oil tank and compressor for the controls, and to install a sprinkler system in the Boiler Room.	$ 550	$ 194	$ 356		$ 391	$ 356
16.137	37	Tulip Grove E HVAC	A Approval of funding to modify the 1964 HVAC system including replacing two (2) boilers, fuel oil tank, hot water heater and storage tank, compressor for the controls, and twenty-four (24) unit ventilators.	$ 750	$ 263	$ 487		$ 535	$ 487
	38	Woodridge E RTU	B Deferral of funding due to fiscal constraints. The request is to replace three (3) 1978 rooftop units.	$ 300	$ 85			$ 215	
	39	Suitland H Renovation (Science)	B Deferral of funding due to fiscal constraints. The request is to renovate one science classroom.	$ 506	$ 169			$ 337	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	40	Gwynn Park H Renovation (Science)	B Deferral of funding due to fiscal constraints. The request is to renovate five science classrooms.	$ 2,524	$ 841			$ 1,683	
	41	Greenbelt M Addition/Renovation	C Deferral of planning pending State approval of a revised feasibility study. The request is to demolish 100,685 sf of the facility's existing 141,125 sf, add 108,778 sf, and renovate 33,735 sf.	$ 41,873	$ 15,015			LP	
	42	Greenbelt M Addition/Renovation	C Deferral of funding due to lack of planning approval. See item #41 for project description.	$ 41,873	$ 15,015			$ 2,114	
	43	Laurel E Renovation (Open Space Pod Conversion)	B Deferral of funding due to fiscal constraints. The request is to renovate 34,011 sf of the facility's existing 59,444 sf.	$ 5,975	$ 2,624			$ 3,351	
	44	High Bridge E Renovation (Open Space Pod Conversion)	B Deferral of funding due to fiscal constraints. The request is to renovate 11,636 sf of the facility's existing 54,643 sf.	$ 2,044	$ 898			$ 1,146	
	45	Kenmoor E Renovation	B Deferral of planning due to fiscal constraints. The request is to renovate the facility (43,997 sf).	$ 7,684	$ 3,352			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	46	Kenmoor E Renovation	C Deferral of funding due to lack of progress on design. See item #45 for project description.	$ 7,684	$ 3,352			$ 4,332	
	47	Mattaponi E Renovation	B Deferral of planning due to fiscal constraints. The request is to renovate the facility (48,912 sf).	$ 8,545	$ 3,726			LP	
	48	Mattaponi E Renovation	C Deferral of funding due to lack of progress on design. See item #47 for project description.	$ 8,545	$ 3,726			$ 4,819	
	49	William Schmidt Environmental Education Center Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
	50	Thomas S Stone E Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
	51	Thomas S Stone E Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	52	Thomas S Stone E Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
	53	Ardmore E Relocatable (Local)	C Deferral of funding due to enrollment projection issues. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
	54	Ardmore E Relocatable (Local)	C Deferral of funding due to enrollment projection issues. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
	55	Benjamin Tasker M Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
	56	Benjamin Tasker M Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
	57	Northwestern H Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	58	Hyattsville M Relocatable (Local)	B Deferral of funding due to fiscal constraints. The request is for the purchase of one (1) locally-owned single relocatable classroom unit.	$ 80	$ 20			$ 60	
16.194	59	Duval H Addition	A Approval of the balance of funding. Planning was approved in FY 07. The request is for an addition of 66,921 sf. See worksheet for approved scope and funding details.	$ 16,400	$ 7,354	$ 9,046	$ 1,253	$ 7,793	$ 7,793
	60	Rosa L. Parks E (formerly West Hyattsville E) New - FF	B Deferral of funding due to fiscal constraints. The request is for a new school with 81,705 sf and 742 student capacity.	$ 17,883	$ 6,194			$ 11,689	
	61	Northview E (formerly Bowie Area E # 5) New - FF	B Deferral of funding due to fiscal constraints. The request is for a new school with 77,646 sf and 742 student capacity.	$ 16,240	$ 6,117	$ 10,123	$ 6,547	$ 3,941	
16.169	62	Adelphi E Renovation	A Approval of the balance of funding. Planning was approved in FY 01. The request is for renovation of the facility (38,872 sf).	$ 6,796	$ 1,693	$ 5,103	$ 3,500	$ 1,603	$ 1,603
16.246	63	Panorama E (formerly Oxon Hill Area E) Renovation/Addition - FF	A Approval of the balance of funding. Planning was approved in FY 01. The request is for renovation of 57,046 sf. and an addition of 32,666 sf.	$ 15,589	$ 8,543	$ 7,046	$ 5,965	$ 1,081	$ 1,081

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.231	64	Mary Harris Mother Jones (formerly Adelphi Area E) New - FF	A Approval of partial funding. Planning was approved in FY 01. The request is for a new school with 70,530 sf and 774 student capacity.	$ 14,936	$ 7,181	$ 7,755	$ 3,931	$ 3,824	$ 1,319
	65	Lake Arbor E (formerly Planning Subregion III) New - FF	B Deferral of funding due to fiscal constraints. The request is for a new school with 76,842 sf and 790 student capacity.	$ 13,897	$ 7,693	$ 6,204	$ 3,064	$ 1,000	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Prince George's County - PSC NO.16.254 — Project Priority #1 (F)

Henry A. Wise H (Formerly Regional H) - New

	Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 75% * / 69% ^
Maximum Gross Area Allowance	*Regular*	2,606	x	145	=	377,870		
	Special Ed	0	x	0	=	0		
						377,870		
Addition								
New s.f.		377,870	x	140.00			52,901,800	39,676,350
Cooperative Arrangement		0	x	140.00			0	0
Site Development				12%			6,348,216	4,761,162
							59,250,016	**44,437,512**
Renovation								
Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Cost		
40 & older		0	x	140.00	x 100% =	0		
31-39		0	x	140.00	x 85% =	0		
26-30		0	x	140.00	x 75% =	0		
21-25		0	x	140.00	x 65% =	0		
16-20		0	x	140.00	x 50% =	0		
		0				0	0	0
Cooperative Arrangement		0	x	140.00			0	0
Site Development				5%			0	0
							0	**0**
Contingency				2.5%			1,481,250	1,110,938
Total Cost							60,731,266	**45,548,450**
Less Prior State Funds for Related Projects								0
MAX. STATE FUNDING								**45,548,450**
Rounding								(450)
								~~45,548,900~~
REVISED MAX. STATE FUNDING <>								**45,190,494**
Rounding								(494)
REVISED NET STATE FUNDING <>								45,190,000
Less CIP Allocations for the Project							1/04 - FY 05 *	(500,000)
							5/04 - FY 05 *	(1,100,000)
							1/05 - FY 06 *	(1,850,000)
							5/05 - FY 06 *	(12,141,000)
							1/06 - FY 07 *	(4,000,000)
							1/07 - FY 08 *	(14,750,000)
							5/07 - FY 08 *	(6,733,000)
							5/07 - FY 08 ^	(4,116,000)
BALANCE								**0**

Additional Notes :

<> The revised funding is based on a state funding mandate which requires that the first $35 million allocated in FY 08 by the State to the Prince George's County shall be calculated at 75% state share and any state funding in excess of the $35 million shall be allocated at 69% state share.

* The allocation is calculated at 75% state share

^ The allocation is calculated at 69% state share

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/04 - FY 05
Date Revised:	6/26/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Prince George's County - PSC NO. 16.255

Project Priority #8 (LP) #9 (F)

Laurel-Beltsville Area E - New

Maximum Gross Area Allowance *

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share ^ 69%
Regular	615	x	108	=	66,420		
Special Ed	0	x	0	=	0		
					66,420		

Addition

New s.f.	66,420	x	215.00	14,280,300	9,853,407
Cooperative Arrangement	3,000	x	215.00	645,000	445,050
Site Development			12%	1,791,036	1,235,815
				16,716,336	**11,534,272**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		0						**0**		
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2.5%	417,908	288,357
Total Cost		17,134,244	**11,822,629**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**11,822,629**
Rounding			371
NET STATE SHARE			11,823,000
Less CIP Allocations for the Project		1/07 - FY 08	(1,000,000)
		1/07 - FY 08	(3,057,000)
BALANCE			**7,766,000**

***Additional Notes*:**

^ The 69% State share is based on a state funding mandate which requires that the first $35 million allocated in FY 08 by the State to the Prince George's County shall be calculated at 75% state share and any state funding in excess of the $35 million shall be allocated at 69% state share.

Net State Share may be increased in FY 09 depending on local priority of project requests.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	6/5/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Prince George's County - PSC NO. 16.194

Project Priority #59 (F)

Duval H - Addition

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 75%
Regular	2,254	x	145	=	326,830		
Special Ed	0	x	145	=	0		
					326,830		

ADDITION

New s.f.	66,921 x	157.00	10,506,597	7,879,948
Cooperative Arrangement	0 x	157.00	0	0
Site Development		12%	1,260,792	945,594
			11,767,389	8,826,541

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		0						0

			0	0
Cooperative Arrangement	0 x	157.00	0	0
Site Development		5%	0	0
			0	0

Contingency	2.5%	294,185	220,639
TOTAL COST		12,061,573	9,046,180
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			9,046,180
Rounding			(180)
NET STATE FUNDING			9,046,000
Less CIP Allocations for the Project		1/06 - FY 07	(1,253,000)
		1/07 - FY 08	(7,793,000)
BALANCE			0

Additional Notes:

240,316 sf existing. The project is approved for 66,921 sf of new space as requested by the LEA

$157.00 is the applicable cost per square foot as the project was bid 8/05 (FY 2006)

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/06 - FY 07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Prince George's County - PSC NO. 16.169

Project Priority #62 (F)

Adelphi E - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 75%
Regular	420	x	118	=	49,560		
Special Ed	0	x	0	=	0		
					49,560		

ADDITION

New s.f.	0	x	190.00	0	0
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	0	0
				0	**0**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1957	4,790	x	190.00	x	100%	=	910,100
31-39	1970	34,082	x	190.00	x	85%	=	5,504,243
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		38,872						**6,414,343**

				6,414,343	4,810,757
Cooperative Arrangement	0	x	190.00	0	0
Site Development			5%	320,717	240,538
				6,735,060	**6,051,295**
Contingency			2.5%	168,377	**126,282**
TOTAL COST				6,903,437	**6,177,577**
Less Prior State Funds for Related Projects				FY 96 - Boiler	(74,103)
MAX. STATE FUNDING					**6,103,474**
Rounding					(474)
NET STATE FUNDING					6,103,000
Less CIP Allocations for the Project				1/06 - FY 07	(3,500,000)
				1/07 - FY 08	(1,603,000)
BALANCE					**0**

Additional Notes
38,872 sf existing.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/00 - FY 01
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Prince George's County - PSC NO. 16.246

Project Priority #83 (F)

Panorama E (formerly Oxon Hill Area E) - Addition/Renovation

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	708	x	95	=	67,260
Special Ed	80	x	180	=	14,400
					81,660

Addition

			Construction Cost	State Share 75%
New s.f.	48,994	x 128.10	6,276,131	4,707,098
Cooperative Arrangement	0	x 128.10	0	0
Site Development		12%	753,136	564,852
			7,029,267	5,271,950

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	128.10	x	100%	=	0
31-39	1966	32,666	x	128.10	x	85%	=	3,556,837
26-30		0	x	128.10	x	75%	=	0
21-25		0	x	128.10	x	65%	=	0
16-20		0	x	128.10	x	50%	=	0
		32,666						3,556,837

			Construction Cost	State Share 75%
Cooperative Arrangement	0	x 128.10	3,556,837	2,667,628
Site Development		5%	0	0
			177,842	133,382
			3,734,679	2,801,010
Contingency		2.5%	269,099	201,824
Total Cost			11,033,045	8,274,784
Rounding				216
MAX. STATE FUNDING				8,275,000
Less Prior State Funds for Related Projects				0
NET STATE FUNDING *				7,046,000
Less CIP Allocations for the Project			12/00 - FY 02	(2,000,000)
			5/01 - FY 02	(1,465,000)
			4/03 - FY 04	(2,000,000)
			1/04 - FY 05	(500,000)
			1/07 - FY 08	(1,081,000)
BALANCE				0

Additional Notes:

* Net State Funding, $7,046,000 = [($11,292,516 (Contract award) - $1,897,849 (ineligibles)) x .75 (State Share)]

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	12/99 - FY 01
Date Revised:	6/18/07
Date BPW Approved:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Prince George's County - PSC NO. 16.231

Project Priority #64 (F)

Mary Harris Mother Jones E (formerly Adelphi Area E) - **New**

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 75%
Regular	790	x	89	=	70,310		
Special Ed	0	x	0	=	0		
					70,310		

Addition

New s.f.	70,310	x	128.10	9,006,711	6,755,033
Cooperative Arrangement	0	x	128.10	0	0
Site Development			12%	1,080,805	810,604
				10,087,516	**7,565,637**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	128.10	x	100%	=	0
31-39		0	x	128.10	x	85%	=	0
26-30		0	x	128.10	x	75%	=	0
21-25		0	x	128.10	x	65%	=	0
16-20		0	x	128.10	x	50%	=	0
		0						**0**

Cooperative Arrangement	0	x 128.10	0	0
Site Development		5%	0	0
			0	**0**

Contingency	2.5%	252,188	**189,141**
Total Cost		10,339,704	**7,754,778**
Rounding			222
MAX. STATE FUNDING			**7,755,000**
Less Prior State Funds for Related Projects			0
NET STATE FUNDING			**7,755,000**

Less CIP Allocations for the Project	
5/01 - FY 02	(3,631,000)
5/04 - FY 05	(300,000)
1/07 - FY 08	(1,319,000)
BALANCE	**2,505,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	12/99 - FY 01
Date Revised:	5/17/07
Date BPW Approved:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Queen Anne's County

Total Requests $8,063

Total Allocation $3,925

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	4	2	2	0
Construction	4	3	1	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	8	5	3	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.025	1	Matapeake M New	A Approval of the balance of funding. Planning was approved in FY 05. The request is for a new middle school with 108,000 sf and 800 student capacity. See worksheet for approved scope and funding details.	$ 22,498	$ 11,444	$ 11,054	$ 9,897	$ 1,157	$ 1,157
17.007	2	Kent Island E Renovation/Addition	A Approval of planning. The request is for renovation of 50,064 sf of the existing facility and an addition of 12,936 sf. See worksheet for details.	$ 14,986	$ 8,157	$ 6,829		LP	LP
17.007	3	Kent Island E Renovation/Addition	A Approval of partial funding. See item #2 for project description and worksheet for approved scope and funding details.	$ 14,986	$ 8,157	$ 6,829		$ 5,000	$ 2,278

Queen Anne's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Sudlersville M Renovation/Addition	B Deferral of planning due to fiscal constraints. The request is for renovation of 49,033 sf of the existing facility and an addition of 16,217 sf.	$ 16,266	$ 6,100			LP	
17.005	5	Centreville E Kindergarten Addition - FF	A Approval of planning. The request is to construct four (4) classrooms with 5,800 sf.	$ 998	$ 508	$ 490		LP	LP
17.005	6	Centreville E Kindergarten Addition - FF	A Approval of funding. See item #5 for project description.	$ 998	$ 508	$ 490		$ 490	$ 490
	7	Kennard E Addition	B Deferral of planning due to fiscal constraints. The request is to construct four (4) kindergarten classrooms with 8,200 sf. Not eligible as a kindergarten project because school program is for grades 3, 4, and 5; however, eligible for capacity purposes.	$ 2,267	$ 851			LP	
	8	Kennard E Addition	B Deferral of funding due to fiscal constraints. See item #7 for project description.	$ 2,267	$ 851			$ 1,416	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Queen Anne's County - PSC NO.17.025 — Project Priority #1 (F)

Matapeake M - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	614	x	N/A	=	87,615		
Special Ed	0	x	0	=	0		
					87,615		

Addition

New s.f.	87,615 x 157.00	13,755,555	9,628,889
Cooperative Arrangement	0 x 157.00	0	0
Site Development	12%	1,650,667	1,155,467
		15,406,222	**10,784,355**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	157.00 x	100% =	0
31-39		0 x	157.00 x	85% =	0
26-30		0 x	157.00 x	75% =	0
21-25		0 x	157.00 x	65% =	0
16-20		0 x	157.00 x	50% =	0
		0			**0**

Cooperative Arrangement	0 x 157.00	0	0
Site Development	5%	0	0
		0	**0**

Contingency	2.5%	385,156	269,609
Total Cost		15,791,377	**11,053,964**
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			**11,053,964**
Rounding			36
NET STATE FUNDING			11,054,000

Less CIP Allocations for the Project

1/05 - FY 06	(1,550,000)
2/05 - FY 06	(2,900,000)
5/05 - FY 06	(2,447,000)
1/06 - FY 07	(3,000,000)
1/07 - FY 08	(1,157,000)
BALANCE	**0**

***Additional Notes*:.**
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/04 - FY 05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Queen Anne's County - PSC NO.17.007

Project Priority #2 (LP) & #3 (F)

Kent Island E - Renovation/Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 70%
Regular	435	x	118	=	51,330		
Special Ed	10	x	180	=	1,800		
					53,130		

Addition

New s.f.	3,066	x	215.00	659,190	461,433
Cooperative Arrangement	3,000	x	215.00	645,000	451,500
Site Development			12%	156,503	109,552
				1,460,693	**1,022,485**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39	1970	11,575	x	215.00	x	85%	=	2,115,331		
26-30	1980	17,200	x	215.00	x	75%	=	2,773,500		
21-25	1981	21,289	x	215.00	x	65%	=	2,975,138		
16-20		0	x	215.00	x	50%	=	0		
		50,064						**7,863,969**	7,863,969	5,504,778
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					393,198	275,239
									8,257,167	**5,780,017**
Contingency				2.5%					242,946	170,063
Total Cost									9,960,806	**6,972,564**
Less Prior State Funds for Related Projects									FY 00 - Roof	(143,553)
MAX. STATE FUNDING										**6,829,011**
Rounding										(11)
NET STATE FUNDING										6,829,000
Less CIP Allocations for the Project									1/07 - FY 08	(800,000)
									5/07 - FY 08	(1,478,000)
BALANCE										**4,551,000**

Additional Notes **:.**

50,064 sf existing

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	6/18/07
Date BPW Approved:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Somerset County

Total Requests $5,153

Total Allocation $5,153

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	2	2	0	0
Locally Owned Relocatable	0	0	0	0
Total	4	4	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.016	1	Somerset Intermediate School at Tawes Campus New	A Approval of the balance of funding. Planning was approved in FY 05. The request is for a new intermediate school with 77,652 sf and 472 student capacity. See worksheet for approved scope and funding details.	$ 19,838	$ 5,358	$ 14,480	$ 11,000	$ 3,480	$ 3,480
19.007	2	Deal Island E HVAC	A Approval of funding to replace the 1978 HVAC system, including five (5) multizone rooftop units and associated equipment.	$ 1,134	$ 95	$ 1,039		$ 1,039	$ 1,039
19.007	3	Deal Island E Roof	A Approval of funding to replace the 26,000 sf 1976 built-up portion of the roof.	$ 599	$ 62	$ 537		$ 537	$ 537

Somerset County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.002	4	Washington H Relocatables	A Approval of funding to relocate two (2) single-classroom units (#43714 and #43716) from Marion Sarah Peyton School to Washington High School.	$ 100	$ 3	$ 97		$ 97	$ 97

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Somerset County - PSC NO. 19.016

Project Priority # 1 (F)

Somerset Intermediate School at Tawes Campus - New

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 97%
Regular	472	x	145	=	68,440		
Special Ed	0	x	0	=	0		
					68,440		

Addition

New s.f.	68,440 x	190.00	13,003,600	12,613,492
Cooperative Arrangement	0 x	190.00	0	0
Site Development		12%	1,560,432	1,513,619
			14,564,032	14,127,111

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	190.00	x	100%	=	0
31-39		0	x	190.00	x	85%	=	0
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		0						0

Cooperative Arrangement	x	190.00	0	0
Site Development		5%	0	0
			0	0

Contingency	2.5%	364,101	353,178
Total Cost		14,928,133	14,480,289
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			14,480,289
Rounding			-289
NET STATE FUNDING			14,480,000
Less CIP Allocations for the Project		1/06 - FY '07	(9,500,000)
		4/06 - FY '07	(1,500,000)
		1/07 - FY '08	(1,675,000)
		5/07 - FY '08	(1,805,000)
BALANCE			0

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/04 - FY '05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

St. Mary's County

Total Requests $13,713

Total Allocation $9,806

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	1	0	1	0
Locally Owned Relocatable	0	0	0	0
Total	3	2	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.008	1	Leonardtown E Renovation/Addition	A Approval of the balance of funding. Planning was approved in FY 06. The request is for renovation of 52,808 sf of the existing facility and an addition of 15,561 sf, including 3,000 sf community space. See worksheet for approved scope and funding details.	$ 17,451	$ 8,590	$ 8,861	$ 5,200	$ 3,661	$ 3,661
18.031	2	SMCPS 0606 E New	A Approval of partial funding. Planning was approved in FY 07. The request is for a new elementary school with 74,227 sf and 646 student capacity. See worksheet for approved scope and funding details.	$ 26,296	$ 13,898	$ 12,398		$ 8,552	$ 6,145
	3	Greenview Knolls E HVAC	B Deferral of funding due to fiscal constraints. The request is to replace the 1965, 1971 and 1990 HVAC system, including three (3) air handling units, fourteen (14) fan coil units, six (6) circulator pumps, two (2) boilers, two (2) rooftop units one (1) chiller, and related piping and accessor	$ 2,505	$ 1,005			$ 1,500	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

St. Mary's County - PSC NO. 18.008

Project Priority #1 (F)

Leonardtown E - Renovation/Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
Regular	613	x	108	=	66,204
Special Ed	0	x	0	=	0
					66,204

Addition

			Construction Cost	State Share 72%
New s.f.	12,561	x 190.00	2,386,590	1,718,345
Cooperative Arrangement	3,000	x 190.00	570,000	410,400
Site Development		12%	354,791	255,449
			3,311,381	**2,384,194**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1954, '60, '62	28,260	x	190.00	x	100%	=	5,369,400
31-39		0	x	190.00	x	85%	=	0
26-30	1976	24,026	x	190.00	x	75%	=	3,423,705
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		52,286						**8,793,105**

			8,793,105	6,331,036
Cooperative Arrangement	0	x 190.00	0	0
Site Development		5%	439,655	316,552
			9,232,760	**6,647,587**
Contingency		2.5%	313,604	**225,795**
Total Cost			12,857,744	**9,267,576**
Less Prior State Funds for Related Projects			FY '91 - Roof	(118,590)
			FY '93 - HVAC	(231,642)
			FY '99 - Wiring	(9,000)
			FY '04 - ASP Roof Ballast	(36,968)
MAX STATE FUNDING				**8,861,376**
Rounding				(376)
NET STATE SHARE				8,861,000
Less CIP Allocations for the Project			1/06 - FY '07	(4,700,000)
			4/06 - FY '07	(500,000)
			1/07 - FY '08	(3,661,000)
BALANCE				**0**

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/05 - FY '06
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

St. Mary's County - PSC NO. 18.031

Project Priority #2 (F)

SMCPS 0606 Elementary School - New

	Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 72%
Maximum Gross Area Allowance	*Regular*	646	x	108	=	69,768		
	Special Ed	0	x	0	=	0		
						69,768		
Addition								
New s.f.		69,768	x	215.00			15,000,120	10,800,086
Cooperative Arrangement			x	215.00			0	0
Site Development				12%			1,800,014	1,296,010
							16,800,134	**12,096,097**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		0						0		
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	0
Contingency				2.5%					420,003	302,402
Total Cost									17,220,138	**12,398,499**
Less Prior State Funds for Related Projects										0
MAX. STATE FUNDING										**12,398,499**
Rounding										-499
NET STATE SHARE										12,398,000
Less CIP Allocations for the Project									1/07 - FY '08	(3,200,000)
									5/07 - FY '08	(2,945,000)
BALANCE										**6,253,000**

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Talbot County

Total Requests $2,484

Total Allocation $2,038

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	0	1	0
Construction	3	2	1	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	4	2	2	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.001	1	St Michaels E/M Renovation	A Approval of the balance of funding. Planning was approved in FY 05. The request is for renovation of 77,205 sf of the facility including 3,000 sf of community use space. See worksheet for approved scope and funding details.	$ 15,990	$ 12,363	$ 3,627	$ 2,577	$ 1,050	$ 1,050
20.008	2	St Michaels H Renovation	A Approval of the balance of funding. Planning was approved in FY 05. The request is for renovation of 76,515 sf of the facility including 3,000 sf of community use space. See worksheet for approved scope and funding details.	$ 15,797	$ 12,559	$ 3,238	$ 2,250	$ 988	$ 988
	3	Easton E/Dobson Building Addition	C Deferral of planning pending local assurance of non-profit funds for the project. The request is for 3,000 sf of community use space in a 4,000 sf addition to house three Head Start classrooms.	$ 1,541	$ 1,095			LP	

Talbot County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Easton E/Dobson Building Addition	C Deferral of funding due to lack of planning approval. See item #3 for project description.	$ 1,541	$ 1,095			$ 446	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Talbot County - PSC NO. 20.001 — **St. Michaels E/M** - Renovation — Project Priority #1 (F)

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular E	300	x	131	=	39,300		
Regular M	162	x	145	=	23,490		
Special Ed	0	x	0	=	0		
					62,790		

Addition

New s.f.	0 x 157.00			0	0
Cooperative Arrangement	0 x 157.00			0	0
Site Development	12%			0	0
				0	0

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	157.00	x	100%	=	0
31-39		0	x	157.00	x	85%	=	0
26-30	1977	62,790	x	157.00	x	75%	=	7,393,523
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		62,790						7,393,523

Cooperative Arrangement	3,000 x 157.00			7,393,523	3,696,761
Site Development	5%			471,000	235,500
				393,226	196,613
				8,257,749	4,128,874
Contingency	2.5%			206,444	103,222
Total Cost				8,464,192	4,232,096
Less Prior State Funds for Related Projects				FY 97 - Roof	(200,000)
				FY 97 - HVAC	(160,000)
				FY 00 - ASP - Site	(155,000)
				FY 04 - ASP - Playground	(90,000)
MAX. STATE FUNDING					3,827,096
Rounding					(96)
NET STATE FUNDING					3,827,000
Less CIP Allocations for the Project				1/05 - FY 06	(750,000)
				2/05 - FY 06	(550,000)
				5/05 - FY 06	(72,000)
				1/06 - FY 07	(1,205,000)
				1/07 - FY 08	(1,050,000)
BALANCE					0

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/04 - FY 05
Date Revised:	6/5/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Talbot County - PSC NO. 20.008

St. Michaels H - Renovation

Project Priority #2 (F)

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
HS	306	x	170	=	52,020		
Special Ed,	0	x	0	=	0		
					52,020		

Addition

New s.f.	0	x	157.00	0	0
Cooperative Arrangement	0	x	157.00	0	0
Site Development			12%	0	0
				0	**0**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	157.00	x	100%	=	0		
31-39	1971	52,020	x	157.00	x	85%	=	6,942,069		
26-30		0	x	157.00	x	75%	=	0		
21-25		0	x	157.00	x	65%	=	0		
16-20		0	x	157.00	x	50%	=	0		
		52,020						**6,942,069**	6,942,069	3,471,035
Cooperative Arrangement		3,000	x	157.00					471,000	235,500
Site Development				5%					370,653	185,327
									7,783,722	**3,891,861**
Contingency				2.5%					194,593	**97,297**
Total Cost									7,978,316	**3,989,158**

Less Prior State Funds for Related Projects

FY 96 - Roof	(148,000)
FY 97 - HVAC	(240,000)
FY 02 - ASP - Bldg. Connector	(155,000)
FY 01 - ASP - Track	(145,000)
FY 04 - ASP - Tennis Courts	(65,000)
MAX. STATE FUNDING	**3,238,158**
Rounding	(158)
NET STATE FUNDING	3.238.000

Less CIP Allocations for the Project

1/05 - FY 06	(500,000)
2/05 - FY 06	(550,000)
1/06 - FY 07	(1,200,000)
1/07 - FY 08	(988,000)
BALANCE	**0**

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/04 - FY 05
Date Revised:	6/5/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Washington County

Total Requests $20,194

Total Allocation $8,970

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	2	2	0	0
Systemic Renovation	3	0	3	0
Locally Owned Relocatable	0	0	0	0
Total	8	3	5	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.041	1	Pangborn E Replacement	A Approval of partial funding. Planning was approved in FY 07. The request is for a replacement school with 84,500 sf, including 3,000 sf of community use space, and a 745 student capacity. See worksheet for approved scope and funding details.	$ 26,804	$ 13,873	$ 12,931		$ 9,028	$ 6,200
21.050	2	Westfields E New	A Approval of planning. The request is for a new elementary school with 84,500 sf and 745 student capacity. Construction includes 3,000 of community use space. See worksheet for details.	$ 26,697	$ 13,718	$ 12,979		LP	LP
21.050	3	Westfields E New	A Approval of partial funding. See item #2 for project description and worksheet for approved scope and funding details.	$ 26,697	$ 13,718	$ 12,979		$ 10,216	$ 2,770

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Marshall Street School Chiller & Cooling Tower	B Deferral of funding due to fiscal constraints. The request is to replace the original 1976 chiller, cooling tower, and associated pumps, piping and equipment.	$ 295	$ 120			$ 175	
	5	Hancock Middle/High Sprinkler System	B Deferral of funding due to fiscal constraints. The request is to install an automatic fire sprinkler system including fire pump and storage tank in this 1957/1968/2001 building.	$ 524	$ 212			$ 312	
	6	Greenbrier E Roof/RTU	B Deferral of funding due to fiscal constraints. The request is to replace the 37,000 sf 1984 roof and the five (5) original 1971 rooftop mechanical units.	$ 779	$ 316			$ 463	
	7	Eastern Primary School - Proposed New	C Deferral of planning due to lack of site approval and enrollment projection issues. The request is for a new school with 77,016 sf and 672 student capacity.	$ 25,042	$ 12,686			LP	
	8	Antietam Academy (Alternative M/H) New	C Deferral of planning due to lack of site approval. The request is for a new alternative school with 40,700 sf and 200 student capacity.	$ 12,439	$ 6,663			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Washington County - PSC NO. 21.041

Project Priority #1 (F)

Pangborn E - Replacement

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 65%
Regular	745	x	rate	=	77,900		
Special Ed	0	x	180	=	0		
					77,900		

ADDITION

New s.f.	77,900	x	215.00	16,748,500	10,886,525
Cooperative Arrangement	2,700	x	215.00	580,500	377,325
Site Development			12%	2,079,480	1,351,662
				19,408,480	**12,616,512**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		0						**0**

				0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			5%	0	0
				0	**0**
Contingency			2.5%	485,212	**315,388**
TOTAL COST				19,893,692	**12,930,900**
Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					**12,930,900**
Rounding					100
NET STATE FUNDING					12,931,000
Less CIP Allocations for the Project				1/07 - FY 08	(4,700,000)
				5/07 - FY 08	(1,500,000)
BALANCE					**6,731,000**

Additional Notes:

All existing 50,650 sf will be demolished.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	3/07 - FY 07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Washington County - PSC NO. 21.050

Project Priority #2 (LP) & #3 (F)

Westfields E - New

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 85%
Regular	745	x	rate	=	77,900		
Special Ed	0	x	180	=	0		
					77,900		

ADDITION

New s.f.	77,900	x	215.00	16,748,500	10,886,525
Cooperative Arrangement	3,000	x	215.00	645,000	419,250
Site Development			12%	2,087,220	1,356,693
				19,480,720	**12,662,468**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older		0	x	215.00	x	100%	=	0		
31-39		0	x	215.00	x	85%	=	0		
26-30		0	x	215.00	x	75%	=	0		
21-25		0	x	215.00	x	65%	=	0		
16-20		0	x	215.00	x	50%	=	0		
		0						**0**		
Cooperative Arrangement		0	x	215.00					0	0
Site Development				5%					0	0
									0	**0**
Contingency				2.5%					487,018	316,562
TOTAL COST									19,967,738	**12,979,030**
Less Prior State Funds for Related Projects										0
MAX. STATE FUNDING										**12,979,030**
Rounding										(30)
NET STATE FUNDING										12,979,000
Less CIP Allocations for the Project									1/07 - FY 08	(2,000,000)
									5/07 - FY 08	(770,000)
BALANCE										**10,209,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/07 - FY 08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Wicomico County

Total Requests $11,034

Total Allocation $8,143

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	2	2	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.014	1	Prince Street E Renovation/Addition	A Approval of the balance of funding. Planning was approved in FY 05. The request is for renovation of 55,528 sf of the existing facility and an addition of 1,972 sf plus 3,000 sf community use space. See worksheet for approved scope and funding details.	$ 25,734	$ 17,360	$ 8,374	$ 8,115	$ 259	$ 259
22.008	2	James M. Bennett H Replacement	A Approval of partial funding. The request is for a replacement school with new construction of 243,683 sf, demolition of 144, 247 sf, renovation of 14,708 sf and 1496 student capacity. See worksheet for approved scope and funding details.	$ 86,657	$ 42,667	$ 43,990		$ 10,775	$ 7,884

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Wicomico County - PSC NO. 22.014

Project Priority # 1 (F)

Prince Street E - Renovation/Addtion

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 81%
Regular	500	x	118	=	59,000		
Special Ed	0	x	0	=	0		
					59,000		

Addition

New s.f.	472	x	157.00	74,104	60,024
Cooperative Arrangement	3,000	x	157.00	471,000	381,510
Site Development			12%	65,412	52,984
				610,516	**494,518**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older	1949/54	51,550	x	157.00	x	100%	=	8,093,350
31-39	1969/71	6,978	x	157.00	x	85%	=	931,214
26-30		0	x	157.00	x	75%	=	0
21-25		0	x	157.00	x	65%	=	0
16-20		0	x	157.00	x	50%	=	0
		58,528						**9,024,564**

		9,024,564		7,309,897
Cooperative Arrangement	x 157.00	0		0
Site Development	5%	451,228		365,495
		9,475,792		**7,675,392**
Contingency	2.5%	252,158		**204,248**
Total Cost		10,338,467		**8,374,158**
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				**8,374,158**
Rounding				-158
NET STATE FUNDING				8,374,000
Less CIP Allocations for the Project			1/05 - FY 06	(580,000)
			2/05 - FY '06	(950,000)
			5/05 - FY '06	(2,407,000)
			1/06 - FY '07	(3,400,000)
			4/06 - FY '07	(778,000)
			1/07 - FY '08	(259,000)
BALANCE				**0**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

$157.00 is the applicable cost per square foot as the project was bid (FY 2006).

Date Planning Approved:	1/04 - FY '05
Date Revised:	5/17/07
Date of State Approval:	5/9/07

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Wicomico County - PSC NO. 22.008

Project Priority #2 (F)

James M. Bennett H - Replacement

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 81%
Regular	1,496	x	150	=	224,400		
Special Ed	0	x	180	=	0		
					224,400		

ADDITION

New s.f.	209,692	x	215.00	45,083,780	36,517,862
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	5,410,054	4,382,143
				50,493,834	**40,900,005**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30	1976	14,708	x	215.00	x	75%	=	2,371,665
21-25		0	x	215.00	x	65%	=	0
16-20		0	x	215.00	x	50%	=	0
		14,708						**2,371,665**

Cooperative Arrangement	0	x	215.00	2,371,665	1,921,049
Site Development			5%	0	0
				118,583	96,052
				2,490,248	**2,017,101**
Contingency			2.5%	1,324,602	**1,072,928**
TOTAL COST				54,308,684	**43,990,034**

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		**43,990,034**
Rounding		(34)
NET STATE FUNDING		43,990,000
Less CIP Allocations for the Project	1/07 - FY '08	(6,000,000)
	5/07 - FY '08	(1,884,000)
BALANCE		**36,106,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/06 - FY '07
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Worcester County

Total Requests $10,396

Total Allocation $8,213

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned Relocatable	0	0	0	0
Total	3	3	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.010	1	Worcester Career & Technology Center Replacement	A Approval of partial funding. Planning was approved in FY 06. The request is for a replacement school with 126,000 sf and 600 student capacity. See worksheet for approved scope and funding details.	$ 43,126	$ 29,384	$ 13,742	$ 6,872	$ 6,870	$ 5,087
23.003	2	Pocomoke H Renovation/Addition	A Approval of partial funding. The request is for renovation of 62,900 sf of the existing facility for a 770 student capacity. See worksheet for approved scope and funding details.	$ 44,943	$ 37,214	$ 7,729		$ 3,526	$ 3,126
23.005	3	Snow Hill H Renovation	A Approval of planning. The request is for renovation of 58,820 sf of the existing facility for a 757 student capacity. See worksheet for approved scope and funding details.	$ 44,207	$ 40,205	$ 4,002		LP	LP

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Worcester County - PSC NO. 23.010

Project Priority #1 (F)

Worcester Career & Tech Center - Replacement

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.
CTE	600	x	210	=	126,000
Special Ed	0	x	0	=	0
					126,000

	Construction Cost	State Share 50%

Addition

New s.f.	126,000	x	190.00	23,940,000	11,970,000
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	2,872,800	1,436,400
				26,812,800	**13,406,400**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older		0	x	190.00	x	100%	=	0
31-39		0	x	190.00	x	85%	=	0
26-30		0	x	190.00	x	75%	=	0
21-25		0	x	190.00	x	65%	=	0
16-20		0	x	190.00	x	50%	=	0
		0						**0**

Cooperative Arrangement	0	x	190.00	0	0
Site Development			5%	0	0
				0	**0**

Contingency		2.5%	670,320	335,160
Total Cost			27,483,120	**13,741,560**
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				**13,741,560**
Rounding				440
NET STATE SHARE				13,742,000
Less CIP Allocations for the Project			1/06 - FY '07	(5,400,000)
			4/06 - FY '07	(1,472,000)
			1/07 - FY '08	(3,000,000)
			5/07 - FY '08	(2,087,000)
BALANCE				**1,783,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

0.00 is the applicable cost per square foot as the project was bid (FY 2007).

Date Planning Approved:	1/05 - FY 06
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Worcester County - PSC NO. 23.003

Project Priority #2 (F)

Pocomoke H - Renovation/Addition

Maximum Gross Area Allowance

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	374	x	170	=	63,580		
Special Ed	0	x	0	=	0		
					63,580		

Addition

New s.f.	2,623	x	215.00	563,945	281,973
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	67,673	33,837
				631,618	**315,809**

Renovation

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost		
40 & older	1958/1966	58,405	x	215.00	x	100%	=	12,557,075		
31-39		0	x	215.00	x	85%	=	0		
26-30		0	x	215.00	x	75%	=	0		
21-25	1984	2,552	x	215.00	x	65%	=	356,642		
16-20		0	x	215.00	x	50%	=	0		
		60,957						**12,913,717**		
Cooperative Arrangement		0	x	215.00					12,913,717	6,456,859
Site Development				5%					0	0
									645,686	322,843
									13,559,403	**6,779,702**
Contingency				2.5%					354,776	**177,388**
Total Cost									14,545,797	**7,272,898**
Less Prior State Funds for Related Projects									FY '00 - Wiring	(32,000)
									FY '02 - ASP Siding	(12,225)
MAX. STATE FUNDING										**7,228,673**
Rounding										327
NET STATE SHARE										7,229,000
Less CIP Allocations for the Project									1/07 - FY '08	(3,126,000)
BALANCE										**4,103,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 60,957 sf, demolition of 9,700 sf, and an addition of 62,174 sf.

Date Planning Approved:	4/06 - FY '07
Date Revised:	5/17/07
Date of State Approval:	5/9/2007

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Worcester County - PSC NO. 23.005

Project Priority #3 (LP)

Snow Hill H - Renovation

MAX. GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment		s.f. per student		Total s.f.	Construction Cost	State Share 50%
Regular	348	x	170	=	59,160		
Special Ed	0	x	180	=	0		
					59,160		

ADDITION

New s.f.	0 x 215.00		0		0
Cooperative Arrangement	0 x 215.00		0		0
Site Development	12%		0		0
			0		**0**

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost
40 & older			x	215.00	x	100%	=	0
31-39		0	x	215.00	x	85%	=	0
26-30		0	x	215.00	x	75%	=	0
21-25	1982	58,820	x	215.00	x	65%	=	8,220,095
16-20		0	x	215.00	x	50%	=	0
		58,820						**8,220,095**

		8,220,095		4,110,048
Cooperative Arrangement	0 x 215.00	0		0
Site Development	5%	411,005		205,502
		8,631,100		**4,315,550**
Contingency	2.5%	215,777		**107,889**
TOTAL COST		8,846,877		**4,423,439**
Less Prior State Funds for Related Projects			FY '00 - Wiring	(32,000)
			FY '02 - ASP Elevators	(13,716)
			FY '04 - Roof	(376,000)
MAX. STATE FUNDING				**4,001,723**
Rounding				277
NET STATE FUNDING				4,002,000
Less CIP Allocations for the Project				0
BALANCE				**4,002,000**

Additional Notes :

The "Net State Share" on this worksheet is an estimate of the maximum State allocation for this project.

Project consists of renovation of 60,957 sf, demolition of 9,700 sf, and an addition of 60,119 sf.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/17/07
Date of State Approval:	5/9/07

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FISCAL YEAR 2008
($000 omitted)

Baltimore City

Total Requests $145,057

Total Allocation $52,665

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	6	3	3	0
Construction	10	5	5	0
Systemic Renovation	134	19	113	2
Locally Owned Relocatable	0	0	0	0
Total	150	27	121	2

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.128	1	Paul L. Dunbar H #414 Renovation	A Approval of partial funding. Planning was approved in FY 03. The request is for renovation of 260,714 sf of the existing facility and an addition of 2,580 sf. See worksheet for approved scope and funding details.	$ 36,970	$ 10,666	$ 26,304		$ 20,600	$ 20,600
30.113	2	Carver Vo-Tech #454 Renovation/Addition	A Approval of partial funding. Planning was approved in FY 05. The request is to renovate 232,638 sf of the existing facility and construct an addition of 6,500 sf. See worksheet for approved scope and funding details.	$ 44,259	$ 8,248	$ 36,011	$ 4,732	$ 17,000	$ 16,985
30.275	3	Thomas G. Hayes E #102 Fire Safety	A Approval of funding to replace the 1960 fire alarm system.	$ 287	$ 33	$ 254		$ 254	$ 254