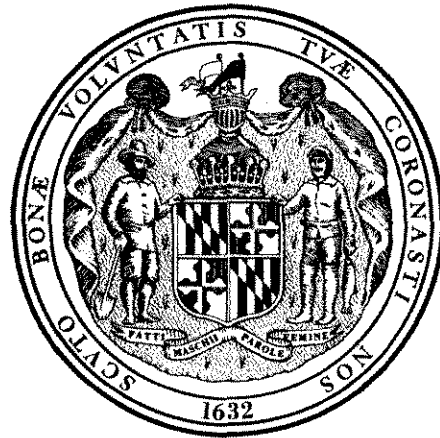


FISCAL YEAR 2009

PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM

Approved by
THE BOARD OF PUBLIC WORKS
JANUARY 30, 2008
& MAY 21, 2008



FISCAL YEAR 2009
PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM

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The following agencies and individuals have made dedicated contributions of time and effort to the development of this annual Capital Improvement Program:

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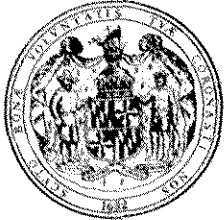
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INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
EXECUTIVE DIRECTOR

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June 11, 2008

TO: Board of Public Works
Interagency Committee on School Construction
State Legislators
Boards of Education
Superintendents of Schools
Local Government Officials
Other Interested Parties

FROM: David Lever, Executive Director

SUBJECT: Approved Fiscal Year 2009 Public School Construction Capital Improvement Program

For fiscal year 2009, the Interagency Committee on School Construction (the IAC) received funding requests totaling \$879.180 million for 323 projects from twenty-four (24) school districts for the FY 2009 Capital Improvement Program (CIP). In addition, requests were received for planning approval for 114 projects. Both funding and planning approval requests included a number of kindergarten/pre-kindergarten projects in fulfillment of the mandates of the Bridge to Excellence in Education legislation of 2002.

On January 30, 2008, the Board of Public Works (the BPW) held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2009 CIP. The Board heard appeals from seventeen (17) school systems. The total of capital funds for school construction available at that time was \$300,000,000 in new bond authorization. The Board approved funding for 96 specific projects in the amount of \$225,000,000, or 75% of the anticipated capital budget, as well as planning for twenty-two (22) major projects and three (3) kindergarten additions.

During the 2007 legislative session, the General Assembly authorized new bond funding in the amount of \$327,400,000 for the Public School Construction Program. As passed by the General Assembly in the 2008 Capital Budget, the funds available for the Public School Construction Capital Improvement Program for fiscal year 2009 total \$340.008 million from the following sources:

New bond authorization	\$327,400,000
Reallocated from the PSCP Statewide Contingency Account	<u>\$12,608,587</u>
	\$340,008,587

On April 22, 2008, the IAC approved recommendations for \$115,008,587 in funding for an additional 48 projects, bringing the total to 144 projects in the amount of \$340,008,587. A total of 48 projects were also recommended for planning approval. On May 21, 2008, the Board of Public Works approved the recommendations of the IAC with the exception of the Planning approval and funding approval for the Loch Raven High School addition project. The funding for this project has been deferred pending resolution of outstanding questions. A summary of the requests and the approvals for funding and planning is as follows:

LEA Planning and Funding Requests

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	9	14	\$ 17.764 M
Major Construction	104	116	\$ 703.575 M
High School Science		7	\$ 5.902 M
Systemic Renovation	1	186	\$ 151.939 M
State Owned Relocatable Classrooms		0	\$0.000 M
Totals	114	323	\$ 879.180 M

Approved Planning And Funding

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	9	10	\$ 8.006 M
Major Construction	39	69	\$ 275.447 M
High School Science		7	\$ 5.570 M
Systemic Renovation		58	\$ 47.047 M
State Owned Relocatable Classrooms		0	\$0.000 M
Totals	48	144	\$336.070 M

Note: \$3.939 is reserved within the Contingency Account for Baltimore County Public Schools pending resolution of issues.

The discrepancy between the funds allocated by the State (\$340,008,587) and the total of funding for approved projects (\$336,069,886) emerges because one jurisdiction has unresolved project issues. When resolved, an amendment to the approved FY 2009 CIP will be issued.

Enclosed for your information is a Fiscal Year 2009 Public School Construction Capital Improvement Program. This document replaces the document that you received in January 2008. Please do not hesitate to contact either myself or Ms. Joan Schaefer, Deputy Director (410-767-0096), if you have any questions pertaining to this material.

DGL:dl

Enclosures

PUBLIC SCHOOL CONSTRUCTION PROGRAM FY 2009 CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

The Public School Construction Program

The Public School Construction Program (PSCP) was established in 1971 as an independent agency to ensure that all public school buildings in Maryland meet minimum design and performance standards in support of the educational programs that they house. In recognition of the critical role that school facilities play in the education of children, the mission of the PSCP is to achieve equity among school facilities across the entire state. Since the founding of the program, the State of Maryland has provided over \$4.8 billion in Capital Improvement Program funding to assist local education agencies (LEAs) with the construction of public school facilities, as well as approximately \$1 billion through other construction funding programs.

To administer the PSCP, the Board created the Interagency Committee on School Construction (IAC). The IAC is composed of the State Superintendent of Schools (chairperson), the Secretary of the Department of General Services (DGS), the Secretary of the Maryland Department of Planning (MDP) and, based on legislation passed in the 2005 session of the General Assembly, two members of the public, appointed by the Speaker of the House and the President of the Senate. Each agency performs critical functions in the administration of the Public School Construction Program and development of the annual Capital Improvement Program: Maryland State Department of Education (MSDE) reviews projects for alignment with local and State educational programs and good architectural practice; the Department of General Services reviews projects for constructability, conformance with State construction and procurement practice, and eligibility for State funding; Maryland Department of Planning reviews project sites and enrollment projections; and the Public School Construction Program provides overall coordination as well as fiscal management of State funding.

The Public School Construction Program administers five funding programs, the largest of which is the Capital Improvement Program.¹ General information about the Capital Improvement Program is found in this document. More detailed information regarding policies and procedures can be found in the regulations for the *Administration of the Public School Construction Program* (COMAR 23.03.02), the *Public School Construction Program Administrative Procedures Guide*, and the *PSCP Overview and Appendices* document (all available on request).

When the Program first started, the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project. The State contribution was generally about 95-99% of the project cost. Land acquisition was never eligible for State funding. In the mid-1970's the responsibility for A/E fees was shifted

¹ The other four programs are: 1) The Aging Schools Program (ASP), which provides funding for projects that are typically smaller than those funded through the CIP, and usually without a requirement for a local match; 2) the Qualified Zone Academy Bond (QZAB) program, which funds projects similar to ASP projects, but with a requirement for a 10% private entity contribution and certain eligibility restrictions; 3) the Recycled Tire Grant (RTG) program, which administers funds provided by the Maryland Department of the Environment for the installation of playground equipment and athletic surfaces that use recycled tire materials; and 4) the Relocatable Repair Fund, which provides limited funding to repair and renovate State-owned relocatable classrooms.

to the localities, and the cost of movable furniture and equipment was similarly shifted in the mid-1980's. Starting in the mid-1980's a shared State-local cost formula was implemented to determine the State's participation in eligible school construction costs. The formula took into consideration the relative wealth of a jurisdiction. Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George's County Public Schools for a period of time (see Section IX). In April 2004 the General Assembly approved a revised formula for State participation, which takes account of local wealth, the number of children in the Free and Reduced Price Meal Program, status of the jurisdiction as a distressed county, enrollment growth above the State average, and local debt. The new formula took effect for projects approved in FY 2006. The formula was revised in 2007, and will become effective over a three-year period for projects approved in FY 2010, FY 2011, and FY 2012. The formula will be revised every three years, with the next revision occurring in 2010 for projects to be submitted in the FY 2013 CIP.

New Conditions

Six new factors have influenced the FY 2009 CIP requests for planning and funding and the IAC recommendations for school planning and funding approvals:

Public School Funding and Community Development: State capital funding decisions for public school construction have a direct impact on the location of residential development across Maryland, with effects that will endure for many generations. It has been a policy in Maryland since 1997 to integrate Smart Growth principles into educational facility planning and to emphasize the rehabilitation of existing schools to ensure the facilities in established neighborhoods are of equal quality to new schools. Smart Growth principals encourage neighborhood schools as focal points that promote shared community uses, effectively use public infrastructure, preserve community identity and landmarks, reduce sprawl, and promote healthy walkable communities while reducing the traffic demand and air emissions related to motor vehicle usage. In 2008, the Interagency Committee will consider revisions to existing guidelines in order to strengthen the interrelated set of policy issues that link school construction and community growth. Specifically these proposed guidelines will focus on coordination of school facility planning with local comprehensive plans, Adequate Public Facility Ordinance (APFO) caps that can restrict growth in needed areas, co-location of public uses at and near school facilities, reduction of school transportation impacts and costs, and prioritization of sustainable school design.

Limited Renovation: In order to provide the LEAs with greater flexibility to address widespread building deficiencies in a time of continuing construction cost escalation, the IAC on April 19, 2007 approved a new category that allows LEAs to seek additional State funding within 15 years for projects in a school that has undergone Limited Renovation (LR), as defined below in Section I. The FY 2009 CIP included 17 requests for Limited Renovations. Five LR projects in Baltimore County and one in Somerset County have been included in the recommendations for planning and/or funding approval in the FY 2009 CIP. Regulations and procedures are now under development for this new category.

Regulations on Public School Construction: As required by the *Public School Facilities Act of 2004*, the *Rules, Regulations and Procedures for the Administration of the Public School Construction Program* have been developed as regulation (COMAR 23.03.02). Concurrently the Board of Public Works approved regulations on the procurement, delivery, and financing of public school construction projects (COMAR 23.03.03, 23.03.04, and 23.03.05). Chapter 23.03.01 provides definitions of the terms used in the other chapters. The regulations

became effective on May 21, 2007. The *Administrative Procedures Guide of the Public School Construction Program* is now under revision to align with the new regulations.

Base Realignment and Closure Act (BRAC): While Maryland has been enormously successful in securing federal approvals for increases to its major military installations, these changes will also enlarge the demands placed on local housing and infrastructure, including school facilities. To address these impacts in advance, the PSCP will continue to work closely with the Maryland Department of Planning (MDP) to determine how BRAC-related enrollment effects can be factored into project analyses. In addition, the IAC determined that for FY 2009, requests for BRAC-eligible projects could be submitted after the deadline of November 27, 2007, and that a project with a verifiable linkage to BRAC could receive one additional point in the quantifiable assessment of planning priorities (see Section III).

Sustainable Design: The attention being given in Maryland to the sustainable design of public buildings, including school facilities, reflects a growing national awareness of the large role that buildings play in energy consumption, the use of natural resources, storm water management, and air and water emissions, as well as their impact on the health, performance and morale of their occupants. Several school systems have incorporated sustainable features into recent school designs, and one school has achieved LEED gold certification.² The Maryland High Performance Building Act (SB 208/HB 376) was approved in the 2008 session of the General Assembly, requiring all new schools after July 1, 2009 to achieve a LEED Silver certification, or an equivalent certification from a nationally recognized organization. The PSCP is now developing procedures and regulations to implement this statutory requirement. The PSCP will continue to encourage sustainable design initiatives through the promulgation of best practices, its participation in the Maryland Green Building Council, and its work on progressive legislation to address the financing of sustainable improvements.

Interim Recommendations: The 2007 capital budget specified that prior to March 1, 2008, the IAC was required to submit recommendations for 90% of the anticipated public school construction capital allocation. On February 25, 2008, the IAC met to consider staff recommendations. The Board of Public Works was constrained from approving the 90% recommendations, or the IAC's additional recommendations reflecting the final capital budget provided by the General Assembly and the Governor, until after May 1, 2008. The BPW approved the attached project allocations on May 21, 2008.

State Funding Participation

Depending on the type of public school construction project requested, the State's participation in the funding of the project is determined either by calculation based on student enrollments, or on the estimated or actual cost of the project. In either case, the maximum State construction allocation is an estimate of the State's participation. The final funding allocation is subject to adjustment based on changes in the scope of work, the results of bidding, acceptance of alternates after contract award, change orders, and project close-out, but it can never exceed the maximum State construction allocation that is determined at the time that funding approval is first given.

² LEED refers to Leadership in Energy and Environmental Design, a widely-accepted ranking system established by the U. S. Green Building Council. The school in question is the Great Seneca Creek Elementary School in Montgomery County; MCPS has additional LEED schools now in design. Harford County Public Schools has built a silver LEED administration building in Bel Air, Maryland, and St. Mary's County Public Schools has a LEED school now in construction.

Reverted funds, which normally result from a project that bids below budget, closes out with funds remaining in its contingency account, or is cancelled, are held in the Statewide Contingency Account. If funds allocated in the FY 2006 through FY 2008 CIPs for projects that were placed under contract revert to the Contingency Account, they will remain with the LEA to which they were originally allocated. Within two years of the allocation they may be used, at the discretion of the LEA, to provide funding within the maximum State construction allocation for eligible projects not approved for funding or not fully funded in FY 2008, for Aging School Program projects (with a local match), or for eligible projects in the FY 2009 CIP or future CIPs. In the 2007 capital budget, the General Assembly specified that FY 2008 allocations for projects that are not placed under contract within two years of the allocation will be reverted to the Contingency Account; this stipulation was applied retroactively to funds allocated in FY 2006 and FY 2007. These funds, as well as reverted funds allocated prior to FY 2006, may be re-allocated by the BPW to any eligible FY 2009 project at the recommendation of the IAC, may be kept within the Contingency Account to address emergency situations or other urgent facility needs, or may be held in reserve to supplement future Capital Improvement Program funding.

Since the 2008 capital budget did not contain either of these two conditions, FY 2009 funds that revert will be placed in the discretionary portion of the Contingency Account for disposition by the IAC, irrespective of whether they result from a contracted or an uncontracted project. However, the 2008 capital budget established new statutory requirements that 1) the Board of Public Works may not approve more than 75% of the preliminary capital budget before May 1 of each year, and 2) the IAC is required to recommend funding for 90% of the anticipated capital budget before March 1 of each year.

To determine the maximum State construction allocation in the case of a new or replacement school or a major renovation, the anticipated seventh-year enrollment of the school is multiplied by a per-student area allocation; the capacity of adjacent schools is taken into account in determining the eligible enrollment of the subject school. A range of appropriate per-student area allocations has been established for elementary, middle, and high schools of varying size, as well as for special education students and for career and technology students. These area allocations are updated periodically to align with educational practice. The result of this calculation is the maximum area within which the State will participate for the particular project. This result is then multiplied against a square foot cost figure which is adjusted annually based on current bid results and other information, including anticipated construction escalation (Section X). For renovation work, building areas that are 40 years or older are calculated at the cost of new construction and areas that have been built or renovated more recently are calculated at a progressively reduced figure; areas that have been built or renovated within the last 15 years are not eligible for State funding. A factor is added for site work (12% for new construction, 5% for renovations) and for contingency (2.5% of combined building and site costs). The total cost is multiplied by the State-local cost share percentage (Section IX). Finally, in the case of renovations, the value of work funded at the school within the previous 15 years, for example systemic renovations or Aging School Program projects, is typically subtracted from the total. The resulting calculation is the maximum State allocation for the project. If actual costs are known, the State participation is the result of applying the State-local cost share percentage to the price after subtraction of ineligible items, up to the State maximum allocation that has been determined by formula.

For limited renovations, science classroom renovations, small classroom additions, systemic renovations, and certain unique projects, the State's maximum funding level will be determined by estimates of actual construction costs, less the cost of items that are ineligible for State funding. In these cases, the State-local cost share percentage is applied against the adjusted estimate of construction cost. State funding for a limited renovation cannot exceed the amount that would be allocated to a complete renovation.

The Capital Improvement Program Process

Each school system submits an Educational Facilities Master Plan (EFMP) on July 1 of each year. The plan presents data and analysis of school facility needs covering a period of ten years. The EFMP is a local policy document that is used in reviewing the budget year request and the five-year Capital Improvement Program that the school system submits by the 7th of October each year. The typical steps for recommending and approving projects by the staff, the IAC and the Board of Public Works are presented below. The dates shown reflect activities related to the FY 2009 CIP process.

1. LEAs submitted their capital budget requests by October 5, 2007.
2. The staff of the IAC met with each school system in October and November to review their request and identify additional information that was needed to support and/or justify each project requested, as well as to discuss long-term school facility issues.
3. Staff recommendations were presented to the IAC in November 2007, and information regarding the recommendations was sent to each LEA and local government.
4. Final amendments to the FY 2009 CIP submissions were required to be submitted by November 27, 2007, with the exception of requests for projects that have a verifiable linkage to BRAC-induced impacts. Statements of local government support were also required to be submitted by this date.
5. The IAC held a hearing on December 3, 2007, at which the school districts were able to appeal the November recommendations of staff. The preliminary CIP, submitted to the Board of Public Works on December 28, 2007, represented the decisions made by the IAC following the appeals hearing. Information regarding the recommendations was sent to each LEA and local government. In accordance with law, the recommendations of the IAC were for 75% of the Governor's preliminary allocation for fiscal year 2009:

Governor's preliminary allocation for school construction	\$300,000,000
75% of Governor's preliminary allocation:	\$225,000,000
IAC recommendations	\$225,000,000

6. The Board of Public Works held a hearing on the IAC recommendations on January 30, 2008 and was requested to approve the recommendations. At this meeting, the Board heard appeals from the LEAs for projects not recommended by the IAC.
7. Prior to March 1, 2008, the IAC submitted additional recommendations to reach 90% of the total funding available at that time for the CIP. These were recommendations only, not subject to approval by the BPW prior to May 1, 2008.

8. On April 22, 2008, after the end of the legislative session and the determination of the total CIP funds approved by the Governor and the General Assembly, the IAC met to consider final staff recommendations.
9. On April 29, 2008, the IAC sent its final recommendation to the Board of Public Works based on the January appeals, the total of allocated funds and funds within the Statewide Contingency Account, additional information on individual projects provided by the school systems between January and April, the March 1st recommendations, and information received from the LEAs regarding their wishes for the use of reverted funds.
10. An agenda item was prepared for the Board of Public Works meeting of May 21, 2008 for the approval of project planning and funding allocations within the State funds available for FY 2009. The decisions of the BPW were sent to each LEA and local government.³
11. The PSCP has prepared the final FY 2009 Capital Improvement Program document for distribution to the LEAs, local governments, and other interested parties in June 2008.

FY 2009 CIP Requests and Approvals

LEA Planning and Funding Requests

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	9	14	\$ 17.764 M
Major Construction	104	116	\$ 703.575 M
High School Science		7	\$ 5.902 M
Systemic Renovation	1	186	\$ 151.939 M
State Owned Relocatable Classrooms		0	\$0.000 M
Totals	114	323	\$ 879.180 M

Approved Planning And Funding

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	9	10	\$ 8.006 M
Major Construction	39	69	\$ 275.447 M
High School Science		7	\$ 5.570 M
Systemic Renovation		58	\$ 47.047 M
State Owned Relocatable Classrooms		0	\$0.000 M
Totals	48	144	\$336.070 M

Note: \$3.939 is reserved within the Contingency Account for Baltimore County Public Schools pending resolution of issues related to an addition project.

³ Note: In April 2005 and 2006, the General Assembly included language in its capital budget that reduced the decision-making authority of the Board of Public Works in FY 2006 and FY 2007. The 2007 budget bill restored the authority of the Board to make final decisions regarding the FY 2008 CIP.

SECTION I

PROJECT CLASSIFICATIONS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors, as outlined in Sections III through VI below. Included among these factors are educational adequacy, building condition, State mandates and initiatives regarding both educational and growth policies, and current and projected enrollments, not only at the school in question, but also at adjacent or nearby schools.

Although each LEA establishes priorities for its local capital program, the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the limited State funds that are available for the program and achieve equity in the condition of school facilities across the state. Projects in a school district may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed. Generally, the IAC will only propose a lower-priority project for approval if the project responds to a State mandate (e.g. the requirements of the Bridge to Excellence legislation for full day kindergarten) or a State initiative (e.g. the Look Of The Future high school science classroom renovation program).⁴

In order to enhance existing communities and take advantage of prior capital investments, and to reduce the environmental impacts associated with demolition and disposal of buildings, the State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate. Although each major project is evaluated on its own merits, the LEA should pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy:

1. Redistricting to use existing capacity in adjacent or nearby schools; projects for additional capacity will generally not be recommended for planning approval or funding where adequate capacity is available at adjacent schools;
2. Renovation of an entire facility or a portion thereof, with or without additions as justified by enrollment projections or by the educational program;
3. Replacement of an existing facility, based on a feasibility study to justify the abandonment or demolition of the existing facility; and
4. New school facility.

⁴ Exceptions to the general process presented here occurred in the FY 2006 and FY 2007 Capital Improvement Programs, when the General Assembly passed and the Governor enacted capital budgets that allocated specific funding levels to each of the LEAs. These capital budgets authorized the IAC to approve final project allocations and planning approvals, and required the IAC to follow local priority order for all projects that were classified as "A" or "B" (see Section II below). For FY 2008, the General Assembly authorized individual LEA allocations but restored authority to the Board of Public Works to make final project decisions, based on the recommendations of the IAC. The BPW was again required to follow local priority order, but not necessarily the strict numerical sequence of projects in the local CIP if the local Board, the local government, and the IAC were in agreement that a lower priority project should receive funding in preference to a higher priority project.

PROJECT CATEGORIES

Eligible projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided below. The classifications are not presented in priority order.

EXISTING BUILDINGS

Renovation (R): Includes projects to fully renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity, but to adequately support State and local educational initiatives, to meet current building performance and energy standards, and/or to extend the useful life of the part(s) being renovated. State educational initiatives could include: pre-kindergarten, full-day kindergarten, Look Of The Future high school science laboratories, and technology education. Portions of the school may be replaced if dictated by the condition of the facility or by the educational program. In most cases, removal of more than 50% of the existing building, with or without the intention to replace the removed portion, requires justification through a feasibility study. A school that is funded for a Renovation project is considered to be in an as-new condition and is not eligible for additional State funding for projects within 15 years of the date the building is placed in service.

Limited Renovation (LR): Includes projects to partially renovate all or part(s) of schools that have been in use for more than 15 years in order to extend the useful life of the building, improve building performance and/or correct deficiencies, or enhance the setting for educational programs. To be eligible, the project must comprise a minimum of five major building systems and widespread educational and architectural enhancements, with the goal of providing facility improvements that will enhance the educational setting for a majority of students. As with Renovation projects, a feasibility study will be required in order to justify removal in excess of 50% of the existing building. A school that is approved for a Limited Renovation project is eligible for further State funding participation within 15 years of the date the building or portion of the building is placed in service, for work that was not undertaken in the Limited Renovation. The building will be eligible for a Renovation or Limited Renovation thereafter.⁵

Addition (A): Includes projects to construct additions to existing schools to provide space for significant additional student capacity or to enhance educational programs. Within this classification, preference will be given to basic instructional spaces such as classrooms and laboratories. Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s). However, since consideration should be given to the impact the increased enrollment will have on existing core spaces (gymnasium, cafetorium, library/media center, administration area, etc.), additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition or Limited Renovation/Addition project (see below). Additions for "limited use" such as auditoriums, gymnasiums, locker rooms, swimming pools, kitchens, cafeterias, and outdoor education facilities are also included in this classification, but may be given lower priority than additions that provide instructional space.

⁵ Note: This new category was approved by the IAC on April 19, 2007. The category will be brought to the Board of Public Works for approval, and will be developed as an amendment to the PSCP Regulations.

Renovation/Addition (R/A) or Limited Renovation/Addition (LR/A): Includes projects to renovate all or part(s) of existing schools and to construct additions to these schools in order to increase capacity, to support State and local educational initiatives, and to extend the useful life of the building. As with Renovation and Limited Renovation projects, a feasibility study will be required in order to justify removal in excess of 50% of the existing building.

Science Classrooms (Look Of The Future) (SCI): Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction.

Systemic Renovation (SR): Includes renovation, replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years. See Section VI below.

NEW CONSTRUCTION

New: Includes projects to build new schools, generally in order to meet capacity needs, where neither re-districting of school populations nor additions to schools in existing neighborhoods and communities are possible or practical.

Replacement: Includes projects to replace the majority or the entirety of an existing school where the cost of renovation is prohibitive, or site/building layout and other technical factors make renovation of the entire structure infeasible. Replacement generally occurs on the same site, but a nearby site may be proposed when conditions on the original site are impracticable. Replacement may include expansion to increase capacity, when warranted by enrollment projections and when technically feasible. Replacement must be justified on the basis of a feasibility study; in exceptional cases a waiver of this requirement may be granted on presentation of justification.⁶

STATE-OWNED RELOCATABLE CLASSROOMS (Section V)

Includes projects to relocate State-owned relocatable classrooms from one site to another, either within a school district or between school districts, based on projected enrollments. Repairs to State-Owned Relocatable Classrooms are funded through a separate program.⁷

OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time. Past and current initiatives included Technology in Maryland Schools (TIMS) computer wiring projects and Look Of The Future high school science laboratories. Future initiatives may include projects for science, technology, engineering and mathematics (STEM) high schools.

⁶ In order for a replacement project to receive State funding at the level of new construction, the replacement must be supported by a feasibility study. If the IAC does not agree that the replacement of the school is warranted, the LEA may proceed with replacement at its own option, but the State will participate in funding the project at the generally lower level of a renovation or renovation and addition project. If the IAC strongly disagrees with the replacement of the existing facility, it may recommend an additional reduction of State funding by 15%.

⁷ For FY 2006 through FY 2008, the purchase cost of LEA-owned relocatable classrooms was eligible for State participation based on a fixed unit cost. Preference within this category was given to projects that supported the implementation of full day kindergarten, or pre-kindergarten for disadvantaged children. This category is no longer eligible for State participation.

SECTION II

EVALUATION OF PROJECTS/STATUS

Based upon the evaluation and progress of a project, the approval status classifications are as follows:

A - Approved for planning or construction funding: All PSCP and LEA staff questions, problems, or comments are resolved, and the project is approved.

B – Deferred, but eligible for local planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved and the project is eligible for funding, but is recommended for deferral due to fiscal constraints or because planning has not been approved.

C – Deferred, and not currently eligible for planning or funding approval based on issues yet to be resolved: There are outstanding technical issues that must be resolved before the project can be recommended for State planning or funding approval. Problem areas may include but are not necessarily limited to: lack of feasibility study, capacity/enrollment, scope, project schedule, estimated cost, calculation of State or local funds, alternative solutions available, lack of site approval, master plan inconsistency, and pending approvals by other agencies.

D – Denied, and not eligible for planning or funding approval: Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include: the project does not fit within an approved category of State-eligible CIP projects; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; or the facility has not been adequately maintained.

SECTION III

GENERAL CONDITIONS FOR LOCAL PLANNING APPROVAL (LP)

To be eligible for State construction funding, all major projects and addition projects must have local planning approval (LP) by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval. While planning approval represents a commitment of future State funding, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

The approval of planning for school construction projects is determined through an assessment of current and future conditions, including the rating of the project relative to other statewide planning requests based on a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide, and the impact on future statewide levels of construction funding, particularly in the two subsequent fiscal years.

In the FY 2009 CIP, the Interagency Committee on School Construction has recommended planning approval for forty-eight (48) projects, including thirty-nine (39) major projects as well as nine (9) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. The total funding to which the State is obligated in future years, including a small number of multi-year science classroom renovation and systemic renovation projects, is currently estimated at \$474 million, an increase of \$55 million from the previous estimate of December 2007.

Although local educational agency (LEA) preliminary cost estimates must be submitted as part of the request for planning, these cost estimates are not the construction budget as approved by the IAC. The State construction budget is developed through the methods described in the Introduction. The project scope and construction cost budget should be mutually agreed upon by the LEA and the PSCP prior to the commencement of planning, and may be adjusted at the time of funding approval as additional enrollment and demographic information becomes available.

SECTION IV

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

In the FY 2009 CIP, the Interagency Committee on School Construction has recommended funding for 144 projects, as shown in the chart in the Introduction and in more detail in Section XIII.

For a project to qualify for construction funding:

1. There must be available funds.
2. For major projects, the Schematic Design or other suitable evidence of project progress must have been submitted. The submission must have been made prior to September 1, 2007 in order for staff to have recommended the project for approval in January 2008.
3. For major projects, the Design Development documents, or other suitable evidence of project progress must have been submitted. The submission must have been made prior to November 1, 2007 in order for staff to have recommended the project for approval in January 2008.
4. Renovations, limited renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and the specific needs and identifiable problems which are proposed to be addressed. For a proposed new school, a majority of the enrollment must be shown in the seven-year enrollment projections in the schools that will be relieved by the new school. For new or replacement schools, nearby or adjacent schools of the same grade structure must be fully utilized or projected to be so. Consolidation projects must be justified on the basis of enrollment, facility needs, operation and capital cost savings, and program advantages. Exceptional projects may be justified

on the basis of educational program only, but must still show that they will enjoy continuous and long-term utilization.

Additional notes:

1. Renovation projects that are recommended for construction funding will have a maximum State allocation that is consistent with Regulation .06 of COMAR 23.03.02.
2. The maximum State allocation is established at the time of first-time funding for a project, and remains unchanged throughout the life of the project.
3. All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA. This maximum State allocation will not be supplemented with additional State funds at the time of contract award or later in the event that the State limit is exceeded.
4. For renovation and limited renovation projects, the value of previous State funding allocations for major projects, systemic renovations, Technology In Maryland Schools projects, Look Of The Future science classroom projects, Aging Schools Program projects, Qualified Zone Academy Zone (QZAB) projects, and Federal School Renovation Program (FSRP)⁸ projects that were carried out in the previous 15 years will generally be deducted from the maximum State funding allocation to arrive at a net State funding share.
5. The maximum State construction allocation may be reduced if the project bids below the budget, or if all of the contingency allowance for the project is not utilized.

SECTION V

GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS

Funding for the movement of State owned relocatable classroom units may be requested in the CIP. The two major factors that relate to State approval and the funding of the movement of these relocatable classroom buildings are project justification/need and the availability of State units. The State currently owns 199 relocatable classrooms in usable condition that are utilized by the public school systems. Funds for the repair of State owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program.

The purchase of locally owned relocatables is no longer eligible for State participation through the CIP.

⁸ The FSRP program is no longer operational.

SECTION VI

GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the renovation of a building system in a school facility. Projects of this type are to be distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to improve selective major building systems in a facility while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a systemic renovation project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding:

- Structural - Roofs, wall systems, windows, floor and ceiling systems;
- Mechanical - Heating, ventilating, and air conditioning systems or mechanical sub-systems;
- Plumbing - Water supply and sanitary systems;
- Electrical - Electrical system, including lighting, and the switchgear and distribution system;
- Fire Safety - Fire safety system, including sprinklers, fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems – Data, voice, and video systems.

Each project will:

- Cost at least \$200,000 (\$100,000 if an LEA has only one eligible SR);
- Be located within a single facility, and not entail a broader renovation of the facility in order to accomplish the project.

The State allocation for a systemic renovation project will generally be based on the State cost share percentage applied to the estimated cost of the project, with a contingency of 2.5%. The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained.

SECTION VII

LOCAL FUNDING

Certain project and funding costs will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, value engineering studies, and calculation of the tentative State construction budget.
2. Construction
 - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share for FY 2009 is within the range of 3 percent to 50 percent of eligible costs and is the reciprocal of the State share (50 percent to 97 percent) established in the *Regulations* by the Board of Public Works on May 21, 2007 and as modified for fiscal years 2010 through 2012 on October 17, 2007. See Section IX for current and future State-local share percentages.
 - b. Ineligible Costs - The LEA is required to have local funds available for the payment of ineligible construction-related costs such as: building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; sewer and water connection charges; excess building and site development costs over State allowance; change orders over the cost allowed by the PSCP; movable furniture, furnishings and equipment; and other miscellaneous ineligible costs.

SECTION VIII

SUMMARY OF FINANCIAL TRANSACTIONS
AS OF DECEMBER 31, 2007

Fund Authorizations:			
Bond Loans 1971 through 2007		\$ 4,138,501,000	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 08		645,151,000	
Supplemental TIMS (MLPFA)- FY'01-FY' 02		<u>49,899,000</u>	(a)
		<u>\$ 4,833,551,000</u>	
Approved Contracts:			
Construction	4,028,130,208		(b)
Architect/Engineer	63,688,881		
Related & Systemic	402,674,990		(c)
Equipment	<u>90,064,366</u>	4,584,558,445	
Special Projects:			
Relocatables	14,681,042		(d)
Research	174,989		
Bond Sale Expense	693,109		
One Percent Payment	1,525,197		(e)
Maintenance	<u>96,525</u>	17,170,862	
Allocated but not contracted		213,742,497	
Statewide Contingencies:			
Fiscal Year 1998	23,760		
1999	1,757		
2000 PG	778		(f)
2001 MLPFA	1,124,771		(g)
2001 PG	474		
2002 MLPFA	2,803,459		
2002 PG REL	600		(h)
2002	65,470		
2003	160,841		
2004 REL	26,492		
2004	57,546		
2005	775,128		
2006 REL	200,000		
2006	4,418,036		
2007	3,688,021		
2008 PG	2,400,000		
2008 REL	250,000		
2008	2,082,063		
		<u>18,079,196</u>	
		<u>\$ 4,833,551,000</u>	

Notes:

- (a) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA). These funds are to be used for wiring voice, video & data communications.
- (b) - Major projects only; does not include relocatable classrooms.
- (c) - "Related" represents costs incidental to construction projects, such as bid advertisement, which was eligible prior to 1981.
- (d) - This amount is not included in Approved Contracts-Construction above.
- (e) - This represents a "one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects.
- (f) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds.
- (g) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement.
- (h) - "PG REL" represents Pay-Go funds designated for repairs to State owned relocatable classrooms.

SECTION IX

STATE-LOCAL COST SHARE PERCENTAGES

County	State/Local % through FY05	State/Local % FY06 – FY09	State/Local %		
			FY10	FY11	FY12
Allegany	75%	90%	91%	91%	91%
Anne Arundel	50%	50%	50%	50%	50%
Baltimore City	90%/75% *	97%	94%	94%	94%
Baltimore County	50%	50%	50%	50%	50%
Calvert	55%	69%	64%	61%	61%
Caroline	75%	89%	86%	86%	86%
Carroll	65%	65%	61%	61%	61%
Cecil	70%	70%	75%	75%	75%
Charles	65%	70%	77%	77%	77%
Dorchester	70%	77%	72%	71%	71%
Frederick	65%	72%	72%	72%	72%
Garrett	70%	70%	65%	60%	59%
Harford	65%	65%	60%	59%	59%
Howard	50%	58%	61%	61%	61%
Kent	50%	50%	50%	50%	50%
Montgomery	50%	50%	50%	50%	50%
Prince George's	75%/65% **	75%/69% **	73%	73%	73%
Queen Anne's	55%	70%	65%	60%	55%
St. Mary's	70%	72%	75%	75%	75%
Somerset	80%	97%	92%	88%	88%
Talbot	50%	50%	50%	50%	50%
Washington	65%	65%	73%	73%	73%
Wicomico	70%	81%	87%	87%	87%
Worcester	50%	50%	50%	50%	50%

* For fiscal years 2002 through 2005, the State provided Baltimore City 90% of eligible costs up to and including \$20 million, and for funding above \$20 million, the State provided 75% of eligible costs.

** For fiscal years 1999 through 2005, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, the State provided 60% (FY1999 through FY2003) or 65% (FY2004 and FY 2005) of eligible costs. For fiscal years 2006 through 2008, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, 69% of eligible costs.

SECTION X

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

(\$/sq. ft.)

<u>Bid Date</u>	<u>Building</u> (without site development)	<u>Construction</u> (with site development)
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84
July 2006	\$190.00	\$212.80
July 2007	\$215.00	\$240.80
July 2008	\$215.00	\$240.80

SECTION XI
SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2009 - 2014
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
(\$000 ommited)

LEA	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
Allegany	\$0	\$608	\$12,866	\$8,000	\$14,778	\$21,106	\$57,358
Anne Arundel	\$32,834	\$52,222	\$66,103	\$43,261	\$53,963	\$67,064	\$315,447
Baltimore	\$84,129	\$156,436	\$71,750	\$86,500	\$74,500	\$75,000	\$548,315
Calvert	\$12,804	\$13,908	\$8,521	\$7,117	\$17,582	\$15,482	\$75,414
Caroline	\$9,422	\$9,421	\$4,080	\$10,241	\$12,323	\$12,628	\$58,115
Carroll	\$28,320	\$19,800	\$27,768	\$9,112	\$19,979	\$12,325	\$117,304
Cecil	\$2,674	\$27,000	\$28,000	\$16,005	\$25,093	\$27,000	\$125,772
Charles	\$32,064	\$45,436	\$23,835	\$22,332	\$50,135	\$40,846	\$214,648
Dorchester	\$21,668	\$10,948	\$20,540	\$11,918	\$9,217	\$7,190	\$81,481
Frederick	\$72,928	\$16,233	\$24,268	\$33,404	\$52,808	\$20,949	\$220,590
Garrett	\$3,020	\$0	\$9,595	\$4,943	\$0	\$3,535	\$21,093
Harford	\$64,109	\$54,549	\$45,563	\$82,439	\$56,304	\$10,013	\$312,978
Howard	\$50,397	\$42,275	\$44,880	\$28,075	\$46,983	\$38,518	\$251,128
Kent	\$0	\$420	\$1,486	\$1,486	\$1,727	\$1,727	\$6,847
Montgomery	\$132,748	\$64,587	\$44,184	\$55,499	\$112,465	\$89,002	\$498,485
Prince George's	\$134,914	\$113,311	\$145,854	\$90,302	\$23,877	\$3,555	\$511,813
Queen Anne's	\$6,849	\$6,136	\$13,070	\$14,000	\$11,115	\$144	\$51,314
St. Mary's	\$7,266	\$5,375	\$10,840	\$5,630	\$416	\$8,552	\$38,079
Somerset	\$0	\$10,862	\$10,000	\$2,134	\$8,827	\$1,358	\$33,181
Talbot	\$446	\$0	\$0	\$0	\$0	\$0	\$446
Washington	\$11,777	\$18,069	\$43,426	\$34,664	\$13,927	\$27,857	\$149,720
Wicomico	\$15,000	\$15,357	\$27,294	\$23,419	\$9,775	\$13,204	\$104,049
Worcester	\$5,886	\$3,627	\$3,626	\$2,533	\$6,373	\$3,839	\$25,884
Baltimore City	\$149,925	\$173,466	\$176,338	\$184	\$215	\$233,500	\$733,628
TOTAL STATE	\$879,179	\$860,047	\$863,887	\$593,199	\$622,382	\$734,395	\$4,553,089
ADJUSTED	\$879,179	\$894,448	\$934,380	\$667,268	\$728,099	\$893,504	\$4,996,879

TOTAL STATE: Estimated July 2008 with no adjustment for inflation.

TOTAL ADJUSTED STATE: Adjusted for inflation from July 2008 at 4 percent per year (compounded).

SECTION XII
SUMMARY OF FISCAL YEAR 2009 CAPITAL IMPROVEMENT PROGRAM
As of May 31, 2008

Local Educational Agency	Capital Budget Request for FY '09	No. of Planning Projects Requested	No. of Funding Projects Requested	No. of Planning Projects Approved	No. of Funding Projects Approved	Prior Year Authorizations		FY 2009 New Authorization	Total Allocations FY '72-FY 2009
						Unreserved Funds	Reserved Funds		
Allegany	\$0	1	0	1	0			\$0	\$ 96,457,867
Anne Arundel	\$32,834,000	10	13	2	11	23,760	70,054	\$27,326,186	\$407,741,857
Baltimore	\$84,129,000	20	28	7	21	2,401,012	270,037	\$38,328,951 (1)	\$479,786,057
Calvert	\$12,804,000	1	3	1	2		826,836	\$6,997,310	\$132,090,709
Caroline	\$9,422,000	0	1	0	1			\$8,100,000	\$56,350,917
Carroll	\$28,320,000	3	4	2	2			311,921	\$181,780,568
Cecil	\$2,674,131	2	2	0	2			86,000	\$2,588,000
Charles	\$32,064,161	6	10	4	4	240,466		\$11,463,380	\$188,863,403
Dorchester	\$21,668,000	1	2	1	2			\$10,400,000	\$71,142,854
Frederick	\$72,928,000	4	16	2	9	290,480	8,042	\$14,460,520	\$276,501,303
Garrett	\$3,019,573	0	2	0	2	101,228		\$2,918,345	\$50,312,973
Harford	\$64,109,057	8	9	2	5			145,683	\$235,690,748
Howard	\$50,397,000	9	24	3	14	1,945,000	1,771,197	\$14,548,985	\$315,703,837
Kent	\$0	0	0	0	0			\$0	\$19,481,533
Montgomery	\$132,748,000	29	38	13	25			146,644	\$742,195,441
Prince George's	\$134,914,000	10	28	4	17	1,055,000	1,418,761	\$38,526,239	\$567,650,736
Queen Anne's	\$6,849,000	2	3	0	2			\$4,951,000	\$60,693,929
St. Mary's	\$7,266,000	1	3	1	3			\$7,266,000	\$143,899,775
Somerset	\$0	1	0	1	0			\$0	\$53,546,168
Talbot	\$446,000	1	1	1	0			\$0	\$28,603,268
Washington	\$11,776,640	3	6	1	5			\$9,367,640	\$116,384,162
Wicomico	\$15,000,000	0	1	0	1			5,575	\$12,955,000
Worcester	\$5,886,000	0	2	0	2			\$5,483,000	\$63,287,406
Baltimore City	\$149,925,000	2	127	2	14	1,057,658	433,233	\$39,509,109	\$620,838,666
State Projects								\$0	\$14,771,938
Subtotal	\$879,179,562	114	323	48	144	\$ 7,114,604	\$ 5,493,983	\$ 327,400,000	\$ 5,154,971,239
Statewide Contingency									1,084,020 (2)
LEA Funds in Reserve									92,000 (3)
Total	\$879,179,562	114	323	48	144			\$ 340,008,587	\$ 5,156,147,259 (4)
Total FY 2009 School Construction Program		437 Projects requested		192 Projects approved					

Notes:

- (1) Funding in the amount of \$3,938,701 is Reserved in a Contingency Account pending resolution.
- (2) This contingency balance does not include restricted contingency for Emergency Repairs (\$398,419), MLPFA/Wiring project (\$3,928,230), and Relocatable Repairs (\$477,092).
- (3) Funds held in reserve for LEAs from fiscal years 2006, 2007 and 2008 as of April 22, 2008.
- (4) Does not include \$1.6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006.

Section XIII
Summary of FY 2009 Public School Construction Capital Improvement Program
Interagency Committee on School Construction
Summary of Project Requests & Approvals
as of May 21, 2008

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>		<u>State Allocation</u>	
<u>Allegheny</u>							
South Penn Elementary	1	PreK Add	A	LP	-	LP	-
					\$0		0
<u>Anne Arundel</u>							
Gambrills Area Elementary	1	New	A		2,560,000	2,560,000	b
Severna Park Middle	2	Ren/Add	A		13,489,000	12,667,000	p2
Southgate Elementary	3	Ren/Add	A	LP	-	LP	-
Southgate Elementary	4	Ren/Add	A		3,524,000	3,524,000	p1
Meade High	5	SR:Roof	A		1,388,000	1,388,000	e
Odenton Elementary	6	SR:HVAC	A		1,174,000	1,174,000	e
Oakwood Elementary	7	SR:HVAC/Windows	A		960,000	960,000	e
Glen Burnie Park Elementary	8	SR:HVAC/Windows	A		960,000	960,000	e
Shipley's Choice Elementary	9	SR:HVAC	A		1,174,000	1,174,000	e
Overlook Elementary	10	Ren/Add	B	LP	-		-
Pershing Hill Elementary	11	Repl	A	LP	-	LP	-
Arundel Middle	12	SR:HVAC	A		2,881,000	2,881,000	e
Overlook Elementary	13	Ren/Add	C		1,516,000		-
Pershing Hill Elementary	14	Repl	C		3,076,000		-
Van Bokkelen Elementary	15	SR:Electrical	A		66,000	66,000	e
Tyler Heights Elementary	16	SR:Electrical	A		66,000	66,000	e
Belle Grove Elementary	17	Repl	C	LP	-		-
Phoenix Center Annapolis	18	Repl	C	LP	-		-
Annapolis Elementary	19	Repl	C	LP	-		-
Germantown Elementary	20	Repl	C	LP	-		-
Folger McKinsey Elementary	21	Repl	C	LP	-		-
Point Pleasant I & II Elementary	22	Repl	C	LP	-		-
Northeast High	23	Repl	C	LP	-		-
					\$32,834,000	27,420,000	
<u>Baltimore County</u>							
Old Court Middle	1	Lim. Renov.	A	LP	-	LP	-
Old Court Middle	2	Lim. Renov.	A		9,778,000	7,549,299	p1
Sandalwood Elementary	3	SR:HVAC	A		815,000	815,000	e
Joppa View Elementary	4	SR:Roof	A		623,000	623,000	e
Arbutus Elementary	5	SR:Roof	A		355,000	355,000	e
Riderwood Elementary	6	SR:Windows	A		127,000	127,000	e
Cockeysville Middle	7	Lim. Renov.	A	LP	-	LP	-
Cockeysville Middle	8	Lim. Renov.	A		7,026,000	6,826,000	e
Loch Raven High	9	SR:HVAC	A		1,925,000	1,925,000	e
Western School of Technology & Env. Science	10	SR:Roof	A		860,000	860,000	e
Winand Elementary	11	SR:Windows	A		233,000	233,000	e
Pine Grove Middle	12	Lim. Renov.	D		428,000		-
Hereford Middle	13	Lim. Renov.	A	LP	-	LP	-
Hereford Middle	14	Lim. Renov.	A		5,225,000	5,175,000	e
Winfield Elementary	15	SR:Windows	A		118,000	118,000	e
Riderwood Elementary	16	SR:Roof	A		324,000	324,000	e
Kingsville Elementary	17	SR:Roof	A		514,000	514,000	e
Chesapeake High	18	SR:HVAC	A		776,000	776,000	e

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Baltimore County cont'd</u>					
Red House Run Elementary	19	SR:Windows	A	125,000	125,000 e
Woodbridge Elementary	20	SR:Roof	A	517,000	517,000 e
Perry Hall Middle	21	SR:Roof	D	1,850,000	-
Pikesville Middle	22	SR:Roof	D	1,306,000	-
Catonsville Middle	23	Add	C	LP -	-
Catonsville Middle	24	Add	C	2,110,000	-
Sandy Plains Elementary	25	SR:Windows	A	167,000	167,000 e
Dogwood Elementary	26	Add	C	LP -	-
Dogwood Elementary	27	Add	C	2,480,000	-
Cedarmere Elementary	28	K Add/Ren	A	LP -	LP -
Cedarmere Elementary	29	K Add/Ren	A	1,328,000	963,000 e
Loch Raven High	30	Add	B	LP -	-
Loch Raven High	31	Add	B	6,930,000	-
Mays Chapel Special Ed	32	New	C	LP -	-
Ridge Ruxton Elementary	33	Lim. Renov.	C	LP -	-
Hillcrest Elementary	34	Add	A	LP -	LP -
Hillcrest Elementary	35	Add	A	2,060,000	1,789,000 e
George Washington Carver Center for Arts & Technology	36	Repl	B	LP -	-
George Washington Carver Center for Arts & Technology	37	Repl	C	26,000,000	-
Catonsville High	38	Lim. Renov.	A	LP -	LP -
Catonsville High	39	Lim. Renov.	A	8,454,000	5,653,000 p1
Milford Mill Academy	40	Lim. Renov.	C	LP -	-
Woodlawn High	41	Ren	A	LP -	LP -
Woodlawn High	42	Ren	A	1,675,000	1,627,000 e
Sollers Point Technical Magnet	43	Lim. Renov.	C	LP -	-
Hereford High	44	Lim. Renov.	C	LP -	-
Kenwood High	45	Lim. Renov.	C	LP -	-
Parkville High	46	Lim. Renov.	C	LP -	-
Dundalk High	47	Lim. Renov.	C	LP -	-
Franklin High	48	Lim. Renov.	C	LP -	-
Reserved Contingency					3,938,701 (1)
				\$84,129,000	41,000,000

(1) Funding in the amount of \$3,938,701 is reserved in a Contingency Account pending resolution.

Calvert

Calvert Middle	1	Repl	A	10,705,000	7,585,146 p1
Calvert High	2	Repl	A	LP -	LP -
Beach Elementary	3	SR:Roof	A	239,000	239,000 e
Mutual Elementary	4	Ren - Open Space	B	1,860,000	-
				\$12,804,000	7,824,146

Caroline

Colonel Richardson High	1	Ren/Add	A	9,422,000	8,100,000 p1
				\$9,422,000	8,100,000

Carroll

South Carroll High - Fine Arts	1	Add/Ren	A	10,353,000	8,200,000 p1
New South Carroll Area Elementary	2	New	C	LP -	-
Westminster High	3	SR:HVAC	A	15,261,000	3,540,524 p1
Mt. Airy Elementary	4	SR:Roof	B	533,000	-
Carrolltowne Elementary	5	Ren - Open Space	B	2,173,000	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Carroll cont'd</u>					
William Winchester Elementary	6	K Add/Ren	A	LP -	LP -
Winfield Elementary	7	K Add	A	LP -	LP -
				\$28,320,000	11,740,524
<u>Cecil</u>					
Calvert Elementary	1	Add/Ren	A	1,086,131	1,086,000 b
Perryville High	2	SR:Roof/HVAC	A	1,588,000	1,588,000 b
North East Middle	3	Ren/Add	B	LP -	-
New Gilpin Manor Elementary	4	Repl	B	LP -	-
				\$2,674,131	2,674,000
<u>Charles</u>					
Theodore G. Davis Middle	1	New	A	5,598,846	5,598,846 b
Mary Burgess Neal Elementary	2	New	A	12,183,315	3,374,000 p2
John Hanson Middle	3	SR:RTUs/Boiler	B	1,797,000	-
T.C. Martin Elementary	4	K Add/Ren	A	1,143,000	1,143,000 b
Mt. Hope/Nanjemoy Elementary	5	K Add/Ren	A	1,588,000	1,588,000 b
Arthur Middleton Elementary	6	SR:RTUS/Boiler	B	1,238,000	-
New High School #2	7	New	B	LP -	-
Dr. Gustavus Brown Elementary	8	K & PreK Add	B	2,623,000	-
Eva Turner Elementary	9	K Add/Ren	B	2,136,000	-
New Elementary #3	10	New	B	LP -	-
Indian Head Elementary	11	K Add/Ren	B	1,188,000	-
Arthur Middleton Elementary	12	K & PreK Add/Ren	B	2,569,000	-
Daniel of St. Thomas Jenifer Elementary	13	K & PreK Add/Ren	A	LP -	LP -
Mary H. Matula Elementary	14	K & PreK Add/Ren	A	LP -	LP -
William B. Wade Elementary	15	K & PreK Add/Ren	A	LP -	LP -
Malcolm Elementary	16	K Add/Ren	A	LP -	LP -
				\$32,064,161	11,703,846
<u>Dorchester</u>					
North Dorchester Middle	1	Repl	A	11,067,000	9,400,000 p2
Dorchester School of Technology (CTE)	2	Repl	A	10,601,000	1,000,000 p1
Warwick Elementary	3	Ren/Add	A	LP -	LP -
				\$21,668,000	10,400,000
<u>Frederick</u>					
Oakdale High	1	New	A	14,394,000	9,092,000 p3
Urbana Middle	2	New	A	554,000	554,000 b
Earth Space Science Lab	3	New	A	525,000	525,000 b
Walkersville Elementary	4	Add/Ren	A	LP -	LP -
Middletown High	5	SR:Plumbing	A	342,000	342,000 e
Linganore High	6	Repl	A	34,152,000	2,539,042 p1
West Frederick Middle	7	Ren/Add	B	19,233,000	-
Lincoln 'B' Elementary	8	Add/Ren	A	LP -	LP -
Yellow Springs Elementary	9	Add/Ren	B	LP -	-
Waverly Elementary	10	Add/Ren	B	LP -	-
Frederick Career & Tech Center	11	SR:Roof	A	274,000	274,000 e
Frederick Career & Tech Center	12	SR:Chiller	A	266,000	266,000 e
Thurmont Elementary	13	SR:HVAC	A	708,000	708,000 e
Heather Ridge Alternative School	14	Add/Ren - Science	A	459,000	459,000 e
Brunswick Middle	15	SR:Roof	B	280,000	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Frederick cont'd</u>					
Brunswick High	16	SR:HVAC	B	265,000	-
Brunswick High	17	SR:Chiller	B	384,000	-
New Midway Elementary	18	SR:HVAC	B	472,000	-
Liberty Elementary	19	SR:Roof	B	148,000	-
Middletown High	20	SR:Windows/Doors	B	472,000	-
				\$72,928,000	14,759,042
<u>Garrett</u>					
Northern Middle	1	Ren	A	2,655,000	2,655,000 b
Grantsville Elementary	2	Add	A	364,573	364,573 b
				\$3,019,573	3,019,573
<u>Harford</u>					
Joppatowne Elementary	1	Ren/Add	A	6,534,184	6,534,184 b
Bel Air High	2	Repl	A	17,424,000	1,045,683 p1
Vale Road Elementary	3	New	A	LP -	LP -
Vale Road Elementary	4	New	B	5,319,000	-
Jarrettsville Elementary	5	SR:HVAC	A	179,000	179,000 e
Fallston High	6	SR:Roof	A	938,818	927,000 e
Deerfield Elementary	7	Repl	A	LP -	LP -
Deerfield Elementary	8	Repl	A	12,901,000	6,064,756 p1
Edgewood High	9	Repl	B	LP -	-
Edgewood High	10	Repl	B	14,755,000	-
Schuck's Road	11	New	C	LP -	-
Youth's Benefit Elementary	12	Ren/Add	B	LP -	-
Youth's Benefit Elementary	13	Ren/Add	C	3,840,000	-
John Archer at Bel Air Middle	14	Add	B	LP -	-
Aberdeen High	15	Add	C	LP -	-
Aberdeen High	16	Add	C	2,218,055	-
Joppatowne High	17	Add	C	LP -	-
				\$64,109,057	14,750,623
<u>Howard</u>					
Bushy Park Elementary	1	Repl	A	6,496,000	2,821,700 b
Worthington Elementary	2	Ren	A	3,001,000	3,001,000 b
Centennial Lane Elementary	3	Ren	A	938,000	938,000 b
Lisbon Elementary	4	Ren	A	123,000	123,000 b
Centennial Lane Elementary	5	Add	A	71,000	71,000 b
Elkridge Elementary	6	K Add	A	2,367,000	1,490,482 p1
Bellows Spring Elementary	7	K Ren/Add	A	488,000	488,000 e
St. John's Lane Elementary	8	K & PreK Add/Ren	A	515,000	515,000 e
Forest Ridge Elementary	9	K Add/Ren	A	743,000	743,000 e
Hollifield Station Elementary	10	K Ren/Add	A	488,000	488,000 e
Deep Run Elementary	11	K Add	A	349,000	349,000 e
Clarksville Middle	12	Ren	B	LP -	-
Clarksville Middle	13	Ren	B	7,301,000	-
West Friendship Elementary	14	K Ren	A	LP -	LP -
West Friendship Elementary	15	K Ren	A	239,000	239,000 e
Glenelg High	16	Add	B	LP -	-
Glenelg High	17	Add	B	2,014,000	-
Clemens Crossing Elementary	18	Ren	A	LP -	LP -
Clemens Crossing Elementary	19	Ren	A	4,768,000	4,768,000 p1
Waterloo Elementary	20	Ren	A	LP -	LP -
Waterloo Elementary	21	Ren	A	3,436,000	2,230,000 p1
Mt. Hebron High	22	Ren	B	LP -	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Howard cont'd</u>					
Mt. Hebron High	23	Ren	C	7,700,000	-
Waverly Elementary	24	Add	C	LP -	-
Waverly Elementary	25	Add	C	1,422,000	-
Northfield Elementary	26	Ren/Add	B	LP -	-
Northfield Elementary	27	Ren/Add	C	5,023,000	-
Hammond Elementary/Middle	28	Add	B	471,000	-
Phelps Luck Elementary	29	Add	B	309,000	-
Atholton High	30	SR:Roof	B	773,000	-
Jeffers Hill Elementary	31	SR:Roof	D	696,000	-
Patapsco Middle	32	SR:Roof	B	666,000	-
Triadelphia Ridge E. / Folly Quarter M.	33	SR:SBR Plant	D	LP -	-
				\$50,397,000	18,265,182
<u>Montgomery</u>					
Arcola Elementary	1	Repl	A	2,065,000	2,065,339 b
Parkland Middle	2	Ren/Add	A	97,000	97,000 b
Weller Road Elementary	3	Add/Ren	A	LP -	LP -
Weller Road Elementary	4	Add/Ren	A	2,300,000	908,000 e
Albert Einstein High	5	Add	A	LP -	LP -
Albert Einstein High	6	Add	A	1,330,000	1,330,000 e
Silver Spring International M. / Sligo Creek E.	7	Ren	D	LP -	-
Silver Spring International M. / Sligo Creek E.	8	Ren	D	991,000	-
Sherwood High	9	Add	A	LP -	LP -
Sherwood High	10	Add	A	926,000	926,000 e
Thomas S. Wootton High	11	SR:Roof	A	550,000	550,000 e
Redland Middle	12	SR:Roof	A	500,000	500,000 e
Tilden Center Alternative	13	SR:HVAC	A	430,000	430,000 e
Argyle Middle	14	SR:HVAC	A	428,000	428,000 e
Clearspring Elementary	15	SR:Roof	A	390,000	390,000 e
Rock Terrace Special Ed	16	SR:Roof	A	340,000	340,000 e
Waters Landing Elementary	17	SR:Roof	A	330,000	330,000 e
Candlewood Elementary	18	SR:Roof	A	200,000	200,000 e
Burnt Mills Elementary	19	SR:Roof	A	132,000	132,000 e
Cedar Grove Elementary	20	SR:Chiller	A	113,000	113,000 e
College Gardens Elementary	21	Repl	A	LP -	LP -
College Gardens Elementary	22	Repl	A	8,540,000	8,398,000 e
Stedwick Elementary	23	Add	C	LP -	-
Stedwick Elementary	24	Add	C	3,051,000	-
Washington Grove Elementary	25	Add/Ren	A	LP -	LP -
Washington Grove Elementary	26	Add/Ren	A	3,391,000	1,795,000 e
Wayside Elementary	27	Add/Ren	A	LP -	LP -
Wayside Elementary	28	Add/Ren	A	2,815,000	2,670,000 e
Fields Road Elementary	29	Add/Ren	A	LP -	LP -
Fields Road Elementary	30	Add/Ren	A	2,404,000	2,263,000 e
Thomas W. Pyle Middle	31	Add	A	LP -	LP -
Thomas W. Pyle Middle	32	Add	A	2,080,000	1,872,000 p1
Fallsmead Elementary	33	Add/Ren	A	LP -	LP -
Fallsmead Elementary	34	Add/Ren	A	1,699,000	1,674,000 e
Luxmanor Elementary	35	Add/Ren	A	LP -	LP -
Luxmanor Elementary	36	Add/Ren	A	1,602,000	1,327,000 e
Travilah Elementary	37	Add	C	LP -	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Montgomery cont'd</u>					
Travilah Elementary	38	Add	C	1,048,000	-
Ashburton Elementary	39	Add	A	LP -	LP -
Ashburton Elementary	40	Add	A	786,000	786,000 e
Westland Middle	41	Add	C	LP -	-
Westland Middle	42	Add	C	764,000	-
Walter Johnson High	43	Ren	A	LP -	LP -
Walter Johnson High	44	Ren	A	13,707,000	13,707,000 p1
Clarksburg/ Damascus E. #8	45	New	A	LP -	LP -
Clarksburg/ Damascus E. #8	46	New	A	9,367,000	3,092,097 p1
Galway Elementary	47	Ren	B	LP -	-
Galway Elementary	48	Ren	B	8,748,000	-
Bells Mill Elementary	49	Repl	B	LP -	-
Bells Mill Elementary	50	Repl	B	8,335,000	-
Francis Scott Key Middle	51	Repl	B	LP -	-
Francis Scott Key Middle	52	Repl	B	7,038,000	-
Cashell Elementary	53	Repl	B	LP -	-
Cashell Elementary	54	Repl	B	6,536,000	-
Cresthaven Elementary	55	Repl	C	LP -	-
Cresthaven Elementary	56	Repl	C	7,185,000	-
Carderock Springs Elementary	57	Repl	C	LP -	-
Carderock Springs Elementary	58	Repl	C	5,885,000	-
Redland Middle	59	Lim. Renov.	C	LP -	-
Redland Middle	60	Lim. Renov.	C	5,246,000	-
Ridgeview Middle	61	Lim. Renov.	C	LP -	-
Ridgeview Middle	62	Lim. Renov.	C	4,734,000	-
Paint Branch High	63	Repl	B	LP -	-
Paint Branch High	64	Repl	B	16,665,000	-
Seven Locks Elementary	65	Repl	C	LP -	-
Cabin John Middle	66	Repl	C	LP -	-
Farmland Elementary	67	Ren/Add	B	LP -	-
				\$132,748,000	46,323,436
<u>Prince George's</u>					
Potomac High	1	Add/Ren	C	LP -	-
Potomac High	2	Add/Ren	C	-	-
Oxon Hill High	3	Repl	C	LP -	-
Oxon Hill High	4	Repl	C	26,394,000	-
Laurel-Beltsville Area Elementary	5	New	A	5,898,000	5,897,662 b
Planning Subregion VI Elementary	6	New	A	LP -	LP -
Planning Subregion VI Elementary	7	New	A	13,554,000	5,784,338 p1
Doswell E. Brooks Elementary	8	Ren/Add	A	LP -	LP -
Doswell E. Brooks Elementary	9	Ren/Add	C	-	-
Laurel High	10	Add	A	LP -	LP -
Laurel High	11	Add	A	7,245,000	6,446,000 e
Greenbelt Middle	12	Repl	A	LP -	LP -
Greenbelt Middle	13	Repl	C	20,035,000	-
Fairmont Heights High	14	Repl	C	LP -	-
Fairmont Heights High	15	Repl	C	14,885,000	-
Clinton Area Elementary	16	New	C	LP -	-
Fairwood Elementary	17	New	B	LP -	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Prince George's cont'd</u>					
Fairwood Elementary	18	New	C	8,242,000	-
Bowie Area High	19	New	C	LP -	-
Kenmoor Middle	20	SR:Roof	A	1,101,000	1,101,000 e
Ridgecrest Elementary	21	SR:Roof	A	529,000	529,000 e
G. Gardner Shugart Middle	22	SR:Roof	A	494,000	494,000 e
Tanglewood Regional Center	23	SR:Roof	A	523,000	522,000 e
Calverton Elementary	24	SR:Roof	A	364,000	364,000 e
Frederick Douglass High	25	SR:Roof	A	1,722,000	1,722,000 e
Central High	26	Ren - Science	A	1,112,000	939,000 e
Duval High	27	Ren - Science	A	683,000	577,000 e
Martin Luther King, Jr. Middle	28	Ren - Open Space	A	1,811,000	1,774,000 e
Hyattsville Elementary	29	Ren - Open Space	A	1,288,000	1,266,000 e
John Carroll Elementary	30	Ren - Open Space	B	890,000	-
Bladensburg High	31	Repl	A	2,898,000	2,898,000 b
Rosa L. Parks Elementary	32	Repl	A	11,689,000	6,055,000 p1
Northview Elementary	33	New	A	3,576,000	3,576,000 b
Mary Harris "Mother" Jones Elementary	34	New	A	2,505,000	1,055,000 p4
Lake Arbor Elementary	35	New	B	3,140,000	-
Suitland Elementary	36	Repl	B	2,086,000	-
Dodge Park Elementary	37	Ren	B	1,526,000	-
Oxon Hill High	38	Gym Replacement	B	724,000	-
				\$134,914,000	41,000,000
<u>Queen Anne's</u>					
Kent Island Elementary	1	Ren/Add	A	4,551,000	4,070,000 p2
Sudlersville Middle	2	Repl	C	LP -	-
Bayside Elementary	3	SR:Roof	A	881,000	881,000 e
Kennard Elementary	4	Add	B	LP -	-
Kennard Elementary	5	Add	B	1,417,000	-
				\$6,849,000	4,951,000
<u>St. Mary's</u>					
Evergreen Elementary	1	New	A	6,253,000	6,253,000 b
Leonardtown Middle	2	Lim. Renov.	A	LP -	LP -
Oakville Elementary	3	SR:HVAC	A	701,000	701,000 p1
Benjamin Banneker Elementary (Loveville Bldg)	4	SR:HVAC	A	312,000	312,000 p1
				\$7,266,000	7,266,000
<u>Somerset</u>					
Washington High	1	Lim. Renov.	A	LP -	LP -
				\$0	0
<u>Talbot</u>					
Easton E. (Dobson Building)	1	Add	A	LP -	LP -
Easton E. (Dobson Building)	2	Add	C	446,000	-
				\$446,000	0
<u>Washington</u>					
Maugansville Elementary	1	Repl	A	370,640	370,640 b
Pangborn Elementary	2	Repl	A	1,985,000	1,593,000 p2
Rockland Woods Elementary	3	New	A	8,365,000	6,688,000 p2
Antietam Academy (Alternative M/H)	4	Repl	A	LP -	LP -

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Washington cont'd</u>					
Greenbrier Elementary	5	SR:Roof	A	404,000	404,000 e
Greenbrier Elementary	6	SR:HVAC	A	312,000	312,000 e
Fountain Rock Elementary	7	SR:HVAC	B	340,000	-
Eastern Primary School	8	New	B	LP -	-
East City High	9	New	C	LP -	-
				\$11,776,640	9,367,640
<u>Wicomico</u>					
J.M. Bennett High	1	Repl/Ren	A	15,000,000	12,960,575 p2
				\$15,000,000	12,960,575
<u>Worcester</u>					
Worcester Technical High	1	Repl	A	1,783,000	1,783,000 b
Pocomoke High	2	Ren/Add	A	4,103,000	3,700,000 p2
				\$5,886,000	5,483,000
<u>Baltimore City</u>					
#414 Paul Lawrence Dunbar H.	1	Ren	A	5,704,000	5,704,000 b
#454 Carver Vocational Technical H.	2	Ren	A	14,294,000	10,400,000 p4
#226 Violetville E/M	3	Add/Ren	A	14,459,000	7,303,000 p2
#245 Leith Walk E/M	4	Add/Ren	A	LP -	LP -
#245 Leith Walk E/M	5	Add/Ren	A	17,801,000	1,918,000 p1
#051 Waverly E/M	6	Add/Ren	A	LP -	LP -
#401 Northwestern H.	7	SR:Fire Safety	A	796,000	795,000 e
#170/424 Thurgood Marshall M/H (for Samuel Banks H. #420/ Thurgood Marshall H. #424)	8	SR:Fire Safety	A	712,000	711,000 e
#215 Highlandtown E/M	9	SR:Fire Safety	A	995,000	994,000 e
#181 Southside Academy H. (for New Era Academy #422)	10	Ren - Science	A	667,000	648,000 e
#411 Walbrook H. (for Entrepreneurial Academy #435)	11	Ren - Science	A	826,000	810,000 e
#170/424 Thurgood Marshall M/H (for Thurgood Marshall H. #424)	12	Ren - Science	A	1,393,000	1,392,000 e
#078 Harlem Park M (for Baltimore Talent Dev. H. #428)	13	Ren - Science	A	762,000	745,000 e
#450 Frederick Douglass H.	14	SR:Windows	A	3,929,000	3,929,000 e
#223 Pimlico E/M	15	SR:Windows/Doors	A	1,781,000	1,781,000 e
#035 Harlem Park E/#078 Harlem Park M	16	SR:Roof	A	4,179,000	3,870,000 p1
#233 Roland Park E/M	17	SR:Roof	B	1,642,000	-
#125 Furman Templeton E/M	18	SR:Boiler	D	350,000	-
#204 Mary E. Rodman E.	19	SR:Boiler	B	849,000	-
#095 Franklin Square E/M	20	SR:Windows	B	1,362,000	-
#067 Edgewood E.	21	SR:Windows	B	943,000	-
#097 Collington Square E/M	22	SR:Windows	C	939,000	-
#210 Hazelwood E/M	23	SR:Roof	B	1,194,000	-
#029 Matthew A. Henson E.	24	SR:Elevator	B	394,000	-
#301 William S. Baer Exceptional School	25	SR:Elevator	B	394,000	-
#215 Highlandtown E/M	26	SR:ATC	B	572,000	-
#053 Margaret Brent E/M	27	SR:ATC	B	542,000	-
#221 Mount Washington E.	28	SR:ATC	B	464,000	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Baltimore City cont'd</u>					
#221 Mount Washington E.	29	SR:Unit Ventilators	B	329,000	-
#063 Rosemont E/M	30	SR:Boiler	B	662,000	-
#150 Bentalou E.	31	SR:Boiler	B	465,000	-
#075 Calverton E/M	32	SR:Windows	C	4,435,000	-
#024 Westside E.	33	SR:Windows/Doors	C	850,000	-
#249 Medfield Heights E.	34	SR:Windows/Doors	B	1,007,000	-
#081 North Bend E/M	35	SR:Windows	B	441,000	-
#062 Edgecombe Circle E/M	36	SR:Windows	B	1,261,000	-
#138 Harriet Tubman E.	37	SR:Boiler	C	572,000	-
#150 Bentalou E.	38	SR:Windows/Doors	B	1,525,000	-
#054 Barclay E/M	39	SR:Windows	B	602,000	-
#204 Mary E. Rodman E.	40	SR:Unit Ventilators	B	633,000	-
#260 Frederick E.	41	SR:Windows/Doors	B	602,000	-
#250 Dr. Bernard Harris, Sr. E.	42	SR:Boiler	B	903,000	-
#021 Hilton E.	43	SR:Boiler	C	602,000	-
#063 Rosemont E/M	44	SR:Chiller	B	1,565,000	-
#159 Cherry Hill E/M	45	SR:Electrical	B	945,000	-
#251 Callaway E.	46	SR:Chiller	B	758,000	-
#233 Roland Park E/M	47	SR:Chiller	B	782,000	-
#242 Northwood E.	48	SR:ATC	B	549,000	-
#219 Yorkwood E.	49	SR:ATC	B	596,000	-
#031 Coldstream Park E.	50	SR:ATC	B	481,000	-
#246 Beechfield E/M	51	SR:Unit Ventilators	B	662,000	-
#095 Franklin Square E/M	52	SR:Electrical	B	345,000	-
#150 Bentalou E.	53	SR:Electrical	B	334,000	-
#164 Arundel E/M	54	SR:Electrical	B	317,000	-
#256 Calvin M. Rodwell E.	55	SR:ATC	B	192,000	-
#254 Dr. Martin Luther King Jr E/M	56	SR:HVAC	B	1,746,000	-
#233 Roland Park E/M	57	SR:Boiler	D	871,000	-
#217 Belmont E.	58	SR:Electrical	B	271,000	-
#301 William S. Baer Exceptional School	59	SR:Windows	B	745,000	-
#081 North Bend E/M	60	SR:Chiller	B	356,000	-
#081 North Bend E/M	61	SR:ATC	B	395,000	-
#212 Garrett Heights E/M	62	SR:Boiler	B	566,000	-
#220 Morrell Park E/M	63	SR:Windows/Doors	C	378,000	-
#205 Woodhome E/M	64	SR:ATC	B	340,000	-
#301 William S. Baer Exceptional School	65	SR:HVAC	B	2,227,000	-
#004 Steuart Hill E/M	66	SR:ATC	B	494,000	-
#256 Calvin M. Rodwell E.	67	SR:Chiller	B	222,000	-
#016 Johnston Square E.	68	SR:HVAC	D	152,000	-
#076 Francis Scott Key E/M	69	SR:Plumbing	B	456,000	-
#081 North Bend E/M	70	SR:Boiler	B	308,000	-
#060 Gwynns Falls E.	71	SR:ATC	B	348,000	-
#241 Fallstaff E/M	72	SR:Unit Ventilators	B	602,000	-
#159 Cherry Hill E/M	73	SR:ATC	B	326,000	-
#228 John Ruhrah E/M	74	SR:ATC	B	321,000	-
#076 Francis Scott Key E/M	75	SR:Doors	B	251,000	-
#076 Francis Scott Key E/M	76	SR:Boiler	B	257,000	-
#013 Tench Tilghman E/M	77	SR:Boiler	D	118,000	-
#066 Mt. Royal E/M	78	SR:Elevator	B	394,000	-
#049 Northeast M.	79	SR:Boiler	B	281,000	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
<u>Baltimore City cont'd</u>					
#220 Morrell Park E/M	80	SR:ATC	B	273,000	-
#219 Yorkwood E.	81	SR:Electrical	B	259,000	-
#242 Northwood E.	82	SR:Doors	B	224,000	-
#260 Frederick E.	83	SR:Boiler	D	181,000	-
#211 Gardenville E.	84	SR:Windows	D	162,000	-
#211 Gardenville E.	85	SR:Boiler	D	139,000	-
#164 Arundel E/M	86	SR:Roof	B	1,222,000	-
#054 Barclay E/M	87	SR:Roof	B	1,050,000	-
#256 Calvin M. Rodwell E.	88	SR:Boiler	D	116,000	-
#207 Curtis Bay E.	89	SR:Roof	B	1,379,000	-
#051 Waverly E/M	90	SR:Boiler	D	492,000	-
#203 Maree Garnet Farring E.	91	SR:Unit Ventilators	B	622,000	-
#215 Highlandtown E/M	92	SR:Roof	B	714,000	-
#134 Walter P. Carter E/M	93	SR:Boiler	C	528,000	-
#203 Maree Garnet Farring E.	94	SR:Boiler	B	506,000	-
#251 Callaway E.	95	SR:Boiler	B	662,000	-
#054 Barclay E/M	96	SR:HVAC	B	2,107,000	-
#201 Dickey Hill E/M	97	SR:Unit Ventilators	B	665,000	-
#163 Patapsco E/M	98	SR:HVAC	B	1,926,000	-
#063 Rosemont E/M	99	SR:Roof	B	963,000	-
#008 City Springs E/M	100	SR:Windows	B	514,000	-
#011 Eutaw-Marshburn E.	101	SR:Windows	B	1,374,000	-
#021 Hilton E.	102	SR:Windows	C	1,626,000	-
#219 Yorkwood E.	103	SR:Unit Ventilators	B	783,000	-
#022 George Washington E.	104	SR:Windows/Doors	B	602,000	-
#088 Lyndhurst E.	105	SR:Windows/Doors	B	602,000	-
#010 James McHenry E. (for Southwest Charter)	106	SR:Boiler	B	722,000	-
#436,434,435 @ Walbrook H. #411 Uniform Academy	107	SR:Boiler	B	2,189,000	-
#145 Alexander Hamilton E.	108	SR:Windows/Doors	B	602,000	-
#203 Maree Garnet Farring E.	109	SR:Windows/Doors	B	301,000	-
#206 Furley E.	110	SR:Windows/Doors	B	602,000	-
#076 Francis Scott Key E/M	111	SR:Unit Ventilators	B	1,203,000	-
#256 Calvin M. Rodwell E.	112	SR:Windows/Doors	B	602,000	-
#051 Waverly E/M	113	SR:Chiller	D	481,000	-
#053 Margaret Brent E.	114	SR:Chiller	B	564,000	-
#076 Francis Scott Key E/M	115	SR:Chiller	B	873,000	-
#203 Maree Garnet Farring E.	116	SR:Chiller	B	320,000	-
#021 Hilton E.	117	SR:Unit Ventilators	C	672,000	-
#249 Medfield Heights E.	118	SR:HVAC	B	1,193,000	-
#060 Gwynns Falls E.	119	SR:Unit Ventilators	B	532,000	-
#063 Rosemont E/M	120	SR:Unit Ventilators	B	615,000	-
#134 Walter P. Carter E/M	121	SR:Chiller	C	542,000	-
#150 Bentalou E.	122	SR:Unit Ventilators	B	434,000	-
#164 Arundel E/M	123	SR:Unit Ventilators	B	784,000	-
#206 Furley E.	124	SR:Unit Ventilators	B	633,000	-
#055 Hampden E/M	125	SR:Chiller	B	512,000	-
#242 Northwood E.	126	SR:Unit Ventilators	B	1,444,000	-
#248 Sinclair Lane E.	127	SR:Unit Ventilators	B	602,000	-
#256 Calvin M. Rodwell E.	128	SR:Unit Ventilators	B	241,000	-

SECTION XIII SUMMARY OF PROJECT REQUESTS & APPROVALS – cont'd

<u>Project</u>	<u>Priority #</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2009 Request</u>	<u>State Allocation</u>
Baltimore City cont'd					
#233 Roland Park E/M	129	SR:Elevator	B	788,000	-
				\$149,925,000	41,000,000
				\$879,179,562	\$340,008,587

<u>SUMMARY Project Type</u>	<u>Planning Requests</u>	<u>Planning Recommended</u>	<u>Funding Requests</u>		<u>Funding Recommended</u>	
K Add	9	9	13	15,141,000	10	8,006,482
Major Projects	104	39	116	703,574,744	69	275,446,880
Science High School	0	0	7	5,902,000	7	5,570,000
Systemic Renovation	1		186	151,938,818	58	47,046,524
Locally Owned Relocatable			0	0	0	-
State Owned Relocatable			0	0	0	-
Total Projects	114	48	323	\$879,179,562	144	\$336,069,886

Contingency reserved for Baltimore County pending resolution.

3,938,701

\$340,008,587

Abbreviations:

K Additions K Add
 Systemic Renovations SR-[type]
 Major Projects New, Repl, Ren\Add, Ren, Add and Lim Renov.
 Science Sci
 Relocatables-StateREL

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

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**SECTION XIV
SUMMARY OF BALANCES DUE**

**(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
(\$000 omitted)**

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
Allegheny	S. Penn ES	\$608 (2)	\$0	\$ 608	\$ 608
Anne Arundel	Gambrills E.	\$5,810	\$5,810	\$0	
	Pershing Hill E.	\$7,909 (2)	\$0	\$7,909	
	Severna Park M.	\$17,567	\$17,366	\$201	
	Southgate E.	\$7,794 (2)	\$3,524	\$4,270	\$12,380
Baltimore	Catonsville H	\$8,451 (2)	\$5,653	\$2,798	
	Cedarmere E.	\$963 (2)	\$963	\$0	
	Cockeysville M.	\$6,826 (2)	\$6,826	\$0	
	Hereford M.	\$5,175 (2)	\$5,175	\$0	
	Hillcrest E.	\$1,789 (2)	\$1,789	\$0	
	Old Court M.	\$9,582 (2) (4)	\$7,549	\$2,033	
	Woodlawn H.	\$1,627 (2)	\$1,627	\$0	\$4,831
Calvert	Calvert H.	\$34,482 (2)	\$0	\$34,482	
	Calvert M.	\$13,920	\$7,585	\$6,335	\$40,817
Caroline	Col. Richardson H.	\$18,019	\$8,100	\$9,919	\$9,919
Carroll	South Carroll H.	\$10,081	\$8,200	\$1,881	
	Wm. Winchester E. (K)	\$2,512 (2)	\$0	\$2,512	
	Winfield E. (K)	\$1,144 (2)	\$0	\$1,144	
	Westminster H. (SR)	\$15,261	\$3,541	\$11,720	\$17,257
Cecil	Calvert E.	\$7,174	\$7,174	\$0	
	New Career & Technology H.	\$26,134	\$0	\$26,134	
	Perryville H. (SR)	\$3,588	\$3,588	\$0	\$26,134
Charles	Arthur Middleton E. (K/PK)	\$2,569	\$0	\$2,569	
	Daniel of St. Thomas E. (K/PK)	\$2,856 (2)	\$0	\$2,856	
	Dr. Gustavus Brown E. (K)	\$2,623	\$0	\$2,623	
	Eva Turner E. (K)	\$2,136	\$0	\$2,136	
	Indian Head E. (K)	\$1,188	\$0	\$1,188	
	Malcolm E. (K)	\$2,949 (2)	\$0	\$2,949	
	Mary Burgess Neal E.	\$12,683 (4)	\$3,887	\$8,796	
	Mary H. Matula E. (K/PK)	\$3,015 (2)	\$0	\$3,015	
	Mt. Hope/Nanjemoy E.	\$2,588	\$2,588	\$0	
	T. C. Martin E. (K)	\$3,843	\$3,843	\$0	
	Theodore Davis M. (New M.)	\$16,048 (4)	\$16,048	\$0	
	William B. Wade Elementary (K/PK)	\$3,371 (2)	\$0	\$3,371	\$29,503
Dorchester	New Dorchester School of Technology	\$14,368	\$1,000	\$13,368	
	North Dorchester M.	\$16,967	\$15,300	\$1,667	
	Warwick E.	\$7,367 (2)	\$0	\$7,367	\$22,402

SECTION XIV
SUMMARY OF BALANCES DUE

(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
(\$000 omitted)

LEA	<u>Project</u>	<u>Total Estimated State Funds</u> (1)	<u>Funding to Date</u>	<u>Balance Due</u> (3)	<u>Total Balance by LEA</u>
Frederick	Carroll Manor E. (K)	\$1,920	\$0	\$1,920	
	ESSL @ Lincoln E.	\$1,525	\$1,525	\$0	
	Lincoln 'B' Building E.	\$11,585 (2)	\$0	\$11,585	
	Linganore H.	\$37,646	\$2,539	\$35,107	
	Oakdale H. (East County H.)	\$24,851	\$19,549	\$5,302	
	Urbana M.	\$7,131	\$7,131	\$0	
	Walkersville E.	\$5,076 (2)	\$0	\$5,076	
	West Frederick M.	\$18,923	\$0	\$18,923	\$77,913
Garrett	Grantsville E.	\$1,464	\$1,464	\$0	
	Northern M.	\$8,098	\$8,098	\$0	\$0
Harford	Bel Air H.	\$27,928	\$1,046	\$26,882	
	Deerfield E.	\$10,916 (2)	\$6,065	\$4,851	
	Joppatowne E.	\$7,984 (4)	\$7,984	\$0	
	Vale Road E.	\$7,748 (2)	\$0	\$7,748	\$39,481
Howard	Bellows Springs E. (K)	\$488	\$488	\$0	
	Bushy Park E.	\$7,337 (4)	\$7,337	\$0	
	Centennial Lane E. (Add)	\$2,004	\$2,004	\$0	
	Centennial Lane E. (Ren)	\$3,938	\$3,938	\$0	
	Clemens Crossing E.	\$5,442 (2)	\$4,768	\$674	
	Deep Run E. (K)	\$349	\$349	\$0	
	Elkridge E. (K)	\$2,367	\$1,490	\$877	
	Forest Ridge E. (K)	\$743	\$743	\$0	
	Hollifield Station E. (K)	\$488	\$488	\$0	
	Jeffers Hill E. (K)	\$357	\$0	\$357	
	Laurel Woods E.	\$3,920	\$2,892	\$1,028	
	Lisbon E.	\$3,378	\$3,378	\$0	
	Manor Woods E. (K)	\$357	\$0	\$357	
	St. John's Lane (K)	\$515	\$515	\$0	
	Waterloo E.	\$8,111 (2)	\$2,230	\$5,881	
	West Friendship E. (K)	\$239 (2)	\$239	\$0	
	Worthington E.	\$4,601	\$4,601	\$0	\$9,174
Montgomery	Albert Einstein High	\$1,330 (2)	\$1,330	\$0	
	Ashburton Elementary	\$786 (2)	\$786	\$0	
	Clarksburg-Damascus #8	\$9,367 (2)	\$3,092	\$6,275	
	College Gardens	\$8,398 (2)	\$8,398	\$0	
	Downcounty Consortium E. #28 (Arcola E.)	\$6,075	\$6,075	\$0	
	Fallsmead Elementary	\$1,674 (2)	\$1,674	\$0	
	Fields Road E.	\$2,263 (2)	\$2,263	\$0	
	Luxmanor Elementary	\$1,327 (2)	\$1,327	\$0	
	Northwood H.	\$18,478	\$16,767	\$1,711	
	Parkland M.	\$9,126	\$9,126	\$0	
	Sherwood H.	\$926 (2)	\$926	\$0	
	Thomas W. Pyle Middle	\$1,993 (2)	\$1,872	\$121	
	Walter Johnson High	\$27,302 (2)	\$13,707	\$13,595	
	Washington Grove	\$1,795 (2)	\$1,795	\$0	

SECTION XIV
SUMMARY OF BALANCES DUE

(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
(\$000 omitted)

LEA	<u>Project</u>	<u>Total Estimated State Funds</u> (1)	<u>Funding to Date</u>	<u>Balance Due</u> (3)	<u>Total Balance by LEA</u>
Montgomery cont'd	Wayside E.	\$2,670 (2)	\$2,670	\$0	
	Weller Road E.	\$908 (2)	\$908	\$0	\$21,702
Prince George's	Bladensburg H.	\$27,974 (4)	\$27,974	\$0	
	Central H. (SCI)	\$939	\$939	\$0	
	Deerfield Run E. (SR)	\$697	\$141	\$556	
	Dodge Park E. #1	\$1,526 (4)	\$0	\$1,526	
	Doswell Brooks	\$7,674 (2)	\$0	\$7,674	
	Greenbelt M.	\$14,796 (2)	\$0	\$14,796	
	Hyattsville E	\$1,266	\$1,266	\$0	
	Lake Arbor E. (Subregion III)	\$6,204	\$3,064	\$3,140	
	Laurel H.	\$6,446 (2)	\$6,446	\$0	
	Laurel-Beltsville Area E.	\$11,309 (4)	\$11,309	\$0	
	Mary Harris Mother Jones E. (Adelphi Area E.)	\$7,755	\$6,305	\$1,450	
	Martin Luther King Jr. M.	\$1,774	\$1,774	\$0	
	Northview E. (Bowie Area E. #5)	\$10,123 (4)	\$10,123	\$0	
	Planning Subregion VI	\$9,490 (2)	\$5,784	\$3,706	
	Oxon Hill H.	\$3,616	\$2,892	\$724	
	Rosa L. Parks E. (West Hyattsville E.)	\$9,640	\$6,055	\$3,585	
	Suitland E. (Homer Avenue E.)	\$7,816	\$5,730	\$2,086	\$39,243
Queen Anne's	Kent Island E.	\$6,829	\$6,348	\$481	\$481
St. Mary's	Evergreen E. (SMCPS 0606 E.)	\$12,398	\$12,398	\$0	
	Leonardtwn M.	\$3,798 (2)	\$0	\$3,798	
	Oakville E. (SR)	\$1,221	\$701	\$520	
	Loveville Building @ Benjamin Banneker E. (SR)	\$650	\$312	\$338	\$4,656
Somerset	Washington High	\$13,920 (2)	\$0	\$13,920	\$13,920
Talbot	Easton E. (Dobson Bldg.)	\$370 (2)	\$0	\$370	\$370
Washington	Antietam Academy	\$6,096 (2)	\$0	\$6,096	
	Maugansville E.	\$6,946	\$6,946	\$0	
	Pangborn E.	\$12,931	\$7,793	\$5,138	
	Rockland Woods E. (Westfields E.)	\$12,979	\$9,458	\$3,521	\$14,755
Wicomico	James M. Bennett H.	\$43,990	\$20,845	\$23,145	\$23,145
Worcester	Pocomoke H.	\$7,229	\$6,826	\$403	
	Snow Hill H.	\$4,002	\$0	\$4,002	
	Worcester Career & Tech Center	\$13,742	\$13,742	\$0	\$4,405
Baltimore City	Arlington E./M. #234	\$7,977	\$0	\$7,977	
	Carver Vo-Tech #454	\$36,011	\$34,307	\$1,704	
	Garrett Heights E./M. #212	\$4,410	\$0 (5)	\$4,410	

**SECTION XIV
SUMMARY OF BALANCES DUE**

(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
(\$000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
Baltimore City cont'd	Harlem Park E #035	\$4,176	\$3,870	\$306	
	/Harlem Park M. #078 (SR)				
	Leith Walk E. #245	\$23,742 (2)	\$1,918	\$21,824	
	Lyndhurst E./M. #088	\$4,056	\$0	\$4,056	
	Paul L. Dunbar H. #414	\$26,304	\$26,304	\$0	
	Violetville E./M. #226	\$15,459	\$8,303	\$7,156	
	Waverly E./M. #051	\$14,238 (2)	\$0	\$14,238	\$61,671
Total		<u>\$1,025,353</u>	<u>\$550,586</u>	<u>\$474,767</u>	<u>\$474,767</u>

Notes:

- (1) Cost estimate for July, 2008
- (2) Approved for planning FY 2009 CIP
- (3) Balance due in a future fiscal year
- (4) Based on bid results
- (5) Approved FY 07

Section XV
Summary of FY 2009 Construction Funding

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

<u>Project</u>	<u>Project Type</u>	<u>Allocation</u>
Anne Arundel		
Gambrills Area Elementary	New	2,560,000 b
Severna Park Middle	Ren/Add	12,667,000 p2
Southgate Elementary	Ren/Add	3,524,000 p1
Baltimore County		
Catonsville High	Lim. Renov.	5,653,000 p1
Cedarmere Elementary	K Add/Ren	963,000 e
Cockeysville Middle	Lim. Renov.	6,826,000 e
Hereford Middle	Lim. Renov.	5,175,000 e
Hillcrest Elementary	Add	1,789,000 e
Old Court Middle	Lim. Renov.	7,549,299 p1
Woodlawn High	Ren	1,627,000 e
Calvert		
Calvert Middle	Repl	7,585,146 p1
Caroline		
Colonel Richardson High	Ren/Add	8,100,000 p1
Carroll		
South Carroll High - Fine Arts	Add/Ren	8,200,000 p1
Cecil		
Calvert Elementary	Add/Ren	1,086,000 b
Charles		
Mary Burgess Neal Elementary	New	3,374,000 p2
Mt. Hope/Nanjemoy Elementary	K Add/Ren	1,588,000 b
T.C. Martin Elementary	K Add/Ren	1,143,000 b
Theodore G. Davis Middle	New	5,598,846 b
Dorchester		
Dorchester School of Technology (CTE)	Repl	1,000,000 p1
North Dorchester Middle	Repl	9,400,000 p2
Frederick		
Earth Space Science Lab	New	525,000 b
Linganore High	Repl	2,539,042 p1
Oakdale High	New	9,092,000 p3
Urbana Middle	New	554,000 b
Garrett		
Grantsville Elementary	Add	364,573 b
Northern Middle	Ren	2,655,000 b
Harford		
Bel Air High	Repl	1,045,683 p1
Deerfield Elementary	Repl	6,064,756 p1
Joppatowne Elementary	Ren/Add	6,534,184 b

Section XV
Summary of FY 2009 Construction Funding – cont'd

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

<u>Project</u>	<u>Project Type</u>	<u>Allocation</u>
Howard		
Bellows Spring Elementary	K Ren/Add	488,000 e
Bushy Park Elementary	Repl	2,821,700 b
Centennial Lane Elementary	Add	71,000 b
Centennial Lane Elementary	Ren	938,000 b
Clemens Crossing Elementary	Ren	4,768,000 p1
Deep Run Elementary	K Add	349,000 e
Elkridge Elementary	K Add	1,490,482 p1
Forest Ridge Elementary	K Add/Ren	743,000 e
Hollifield Station Elementary	K Ren/Add	488,000 e
Lisbon Elementary	Ren	123,000 b
St. John's Lane Elementary	K & PreK Add/Ren	515,000 e
Waterloo Elementary	Ren	2,230,000 p1
West Friendship Elementary	K Ren	239,000 e
Worthington Elementary	Ren	3,001,000 b
Montgomery		
Albert Einstein High	Add	1,330,000 e
Arcola Elementary	Repl	2,065,339 b
Ashburton Elementary	Add	786,000 e
Clarksburg/ Damascus E. #8	New	3,092,097 p1
College Gardens Elementary	Repl	8,398,000 e
Fallsmead Elementary	Add/Ren	1,674,000 e
Fields Road Elementary	Add/Ren	2,263,000 e
Luxmanor Elementary	Add/Ren	1,327,000 e
Parkland Middle	Ren/Add	97,000 b
Sherwood High	Add	926,000 e
Thomas W. Pyle Middle	Add	1,872,000 p1
Walter Johnson High	Ren	13,707,000 p1
Washington Grove Elementary	Add/Ren	1,795,000 e
Wayside Elementary	Add/Ren	2,670,000 e
Weller Road Elementary	Add/Ren	908,000 e
Prince George's		
Bladensburg High	Repl	2,898,000 b
Hyattsville Elementary	Ren - Open Space	1,266,000 e
Laurel High	Add	6,446,000 e
Laurel-Beltville Area Elementary	New	5,897,662 b
Martin Luther King, Jr. Middle	Ren - Open Space	1,774,000 e
Mary Harris "Mother" Jones Elementary	New	1,055,000 p4
Northview Elementary	New	3,576,000 b
Planning Subregion VI Elementary	New	5,784,338 p1
Rosa L. Parks Elementary	Repl	6,055,000 p1
Queen Anne's		
Kent Island Elementary	Ren/Add	4,070,000 p2

Section XV
Summary of FY 2009 Construction Funding – cont'd

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

<u>Project</u>	<u>Project Type</u>	<u>Allocation</u>
St. Mary's		
Evergreen Elementary	New	6,253,000 b
Washington		
Maugansville Elementary	Repl	370,640 b
Pangborn Elementary	Repl	1,593,000 p2
Rockland Woods Elementary	New	6,688,000 p2
Wicomico		
J.M. Bennett High	Repl/Ren	12,960,575 p2
Worcester		
Pocomoke High	Ren/Add	3,700,000 p2
Worcester Technical High	Repl	1,783,000 b
Baltimore City		
#226 Violetville E/M	Add/Ren	7,303,000 p2
#245 Leith Walk E/M	Add/Ren	1,918,000 p1
#414 Paul Lawrence Dunbar H.	Ren	5,704,000 b
#454 Carver Vocational Technical H.	Ren	10,400,000 p4
		<u><u>\$283,453,362</u></u>

Section XVI
Summary of FY 2009 Systemic Renovation Funding

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

<u>Project</u>	<u>Project Type</u>	<u>Allocation</u>	
Anne Arundel			
Arundel Middle	SR:HVAC	2,881,000	e
Glen Burnie Park Elementary	SR:HVAC/Windows	960,000	e
Meade High	SR:Roof	1,388,000	e
Oakwood Elementary	SR:HVAC/Windows	960,000	e
Odenton Elementary	SR:HVAC	1,174,000	e
Shipley's Choice Elementary	SR:HVAC	1,174,000	e
Tyler Heights Elementary	SR:Electrical	66,000	e
Van Bokkelen Elementary	SR:Electrical	66,000	e
Baltimore County			
Arbutus Elementary	SR:Roof	355,000	e
Chesapeake High	SR:HVAC	776,000	e
Joppa View Elementary	SR:Roof	623,000	e
Kingsville Elementary	SR:Roof	514,000	e
Loch Raven High	SR:HVAC	1,925,000	e
Red House Run Elementary	SR:Windows	125,000	e
Riderwood Elementary	SR:Roof	324,000	e
Riderwood Elementary	SR:Windows	127,000	e
Sandalwood Elementary	SR:HVAC	815,000	e
Sandy Plains Elementary	SR:Windows	167,000	e
Western School of Technology & Env. Science	SR:Roof	860,000	e
Winand Elementary	SR:Windows	233,000	e
Winfield Elementary	SR:Windows	118,000	e
Woodbridge Elementary	SR:Roof	517,000	e
Calvert			
Beach Elementary	SR:Roof	239,000	e
Carroll			
Westminster High	SR:HVAC	3,540,524	p1
Cecil			
Perryville High	SR:Roof/HVAC	1,588,000	b
Frederick			
Frederick Career & Tech Center	SR:Chiller	266,000	e
Frederick Career & Tech Center	SR:Roof	274,000	e
Middletown High	SR:Plumbing	342,000	e
Thurmont Elementary	SR:HVAC	708,000	e
Harford			
Fallston High	SR:Roof	927,000	e
Jarrettsville Elementary	SR:HVAC	179,000	e

Section XVI
Summary of FY 2009 Systemic Renovation Funding – cont'd

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

<u>Project</u>	<u>Project Type</u>	<u>Allocation</u>	
Montgomery			
Argyle Middle	SR:HVAC	428,000	e
Burnt Mills Elementary	SR:Roof	132,000	e
Candlewood Elementary	SR:Roof	200,000	e
Cedar Grove Elementary	SR:Chiller	113,000	e
Clearspring Elementary	SR:Roof	390,000	e
Redland Middle	SR:Roof	500,000	e
Rock Terrace Special Ed	SR:Roof	340,000	e
Thomas S. Wootton High	SR:Roof	550,000	e
Tilden Center Alternative	SR:HVAC	430,000	e
Waters Landing Elementary	SR:Roof	330,000	e
Prince George's			
Calverton Elementary	SR:Roof	364,000	e
Frederick Douglass High	SR:Roof	1,722,000	e
G. Gardner Shugart Middle	SR:Roof	494,000	e
Kenmoor Middle	SR:Roof	1,101,000	e
Ridgecrest Elementary	SR:Roof	529,000	e
Tanglewood Regional Center	SR:Roof	522,000	e
Queen Anne's			
Bayside Elementary	SR:Roof	881,000	e
St. Mary's			
Benjamin Banneker Elementary (Loveville Bldg)	SR:HVAC	312,000	p1
Oakville Elementary	SR:HVAC	701,000	p1
Washington			
Greenbrier Elementary	SR:Roof	404,000	e
Greenbrier Elementary	SR:HVAC	312,000	e
Baltimore City			
#035 Harlem Park E/#078 Harlem Park M	SR:Roof	3,870,000	p1
#170/424 Thurgood Marshall M/H (for Samuel Banks #420/ Thurgood Marshall H. #424)	SR:Fire Safety	711,000	e
#215 Highlandtown E/M	SR:Fire Safety	994,000	e
#223 Pimlico E/M	SR:Windows/Doors	1,781,000	e
#401 Northwestern H.	SR:Fire Safety	795,000	e
#450 Frederick Douglass H.	SR:Windows	3,929,000	e
		\$47,046,524	

Section XVII
Summary of FY 2009 Look of the Future Funding-High School Science

Code:

- b Balance of multi-year funds
- p Partial funds (p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

Project	Project Type	Allocation	
Frederick			
Heather Ridge Alternative School	Add/Ren - Science	459,000	e
Prince George's			
Central High	Ren - Science	939,000	e
Duval High	Ren - Science	577,000	e
Baltimore City			
#078 Harlem Park M (for Baltimore Talent Dev. H. #428)	Ren - Science	745,000	e
#170/424 Thurgood Marshall M/H (for Thurgood Marshall H. #424)	Ren - Science	1,392,000	e
#181 Southside Academy H. (for New Era Academy #422)	Ren - Science	648,000	e
#411 Walbrook H. (for Entrepreneurial Academy #435)	Ren - Science	810,000	e
		\$5,570,000	

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Allegany County

Total Requests	<u><u>\$0</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u><u>\$0</u></u>	Systemic Renovation	0	0	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.021	1	South Penn E PreK Addition	A <u>Approval</u> of planning for one (1) additional PreK classroom. The request is for the construction of 2,500 sf for two (2) additional PreK classrooms at ground level.	\$1,099	\$491	\$608		LP	LP

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Anne Arundel County

Total Requests	<u>\$32,834</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	10	2	8	0
		Construction	5	3	2	0
Total Allocation	<u>\$27,420</u>	Systemic Renovation	8	8	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>23</u>	<u>13</u>	<u>10</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.131	1	Gambrills E New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is for a new elementary school with 82,698 sf, for 712 students. See worksheet for approved scope and funding details.	\$30,301	\$24,491	\$5,810	\$3,250	\$2,560	\$2,560
02.089	2	Severna Park M Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 08. The request is for renovation of 145,450 sf and an addition of 26,441 sf, for 1,345 students. See worksheet for approved scope and funding details.	\$59,192	\$41,625	\$17,567	\$4,699	\$13,489	\$12,667
02.114	3	Southgate E Renovation/Addition	A <u>Approval</u> of planning. The request is to renovate 44,904 sf of the existing facility and an addition of 28,944 sf, including 3,000 sf cooperative use space, for 656 students, as well as demolition of 1,090 sf. See worksheet for details.	\$29,874	\$22,080	\$7,794		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.114	4	Southgate E Renovation/Addition	A <u>Approval</u> of funding. See item #3 for project description and worksheet for approved scope and funding details.	\$29,874	\$22,080	\$7,794		\$3,524	\$3,524
02.013	5	Meade H Roof	A <u>Approval</u> of funding to replace the entire 172,564 sf 1991 roof, including replacement of or modifications to the metal panel fascia system.	\$3,250	\$1,862	\$1,388		\$1,388	\$1,388
02.048	6	Odenton E HVAC	A <u>Approval</u> of funding to replace the 1991 HVAC system including replacing the chiller and ice system with one (1) chiller, two (2) boilers, exhaust fans, and associated valves, piping, pumps, fans and accessories. Work will include modifications to chiller masonry enclosure, new direct digital control system, balancing and commissioning the HVAC system, cleaning and modification of ductwork, and asbestos abatement.	\$2,750	\$1,576	\$1,174		\$1,174	\$1,174

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.109	7	Oakwood E HVAC/Windows	A <u>Approval</u> of funding to replace the 1991 HVAC system including one (1) chiller, forty-seven (47) fan coil units, seven (7) air handling units, fourteen (14) exhaust fans, and associated valves, piping, pumps, fans and accessories. Work will include modifications to chiller masonry enclosure, replacement of cafeteria clerestory windows, new direct digital control system, balancing and commissioning the HVAC system, cleaning and modification of ductwork, and asbestos abatement.	\$2,250	\$1,290	\$960		\$960	\$960
02.073	8	Glen Burnie Park E HVAC/Windows	A <u>Approval</u> of funding to replace the 1991 HVAC equipment including one (1) chiller, fifty-eight (58) fan coil units, five (5) air handling units, fifteen (15) exhaust fans, and associated valves, piping, pumps, fans and accessories. Work will include modifications to chiller masonry enclosure, replacement of cafeteria clerestory windows, new direct digital control system, balancing and commissioning the HVAC system, cleaning and modification of ductwork, and asbestos abatement.	\$2,250	\$1,290	\$960		\$960	\$960

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.049	9	Shipley's Choice E HVAC	A <u>Approval</u> of funding to replace the 1988 HVAC system including the central heating and cooling plant with one (1) chiller, two (2) boilers, fifteen (15) air handling units, exhaust fans, and associated valves, piping, pumps, fans, and accessories. Work will include new chiller masonry enclosure, structural modifications, new direct digital control system, balancing and commissioning the HVAC system, cleaning and modification of ductwork, and asbestos abatement.	\$2,750	\$1,576	\$1,174		\$1,174	\$1,174
	10	Overlook E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for the renovation of 29,895 sf, including 3,000 sf cooperative use space, for 227 students, as well as demolition of 11,259 sf of the existing facility.	\$17,302	\$13,260			LP	
02.060	11	Pershing Hill E Replacement	A <u>Approval</u> of planning. The request is for a replacement school to consolidate Pershing Hill Elementary School with West Meade Elementary School in a new facility with 62,290 sf, including 3,000 sf cooperative use space, for 546 students, as well as demolition of the existing 39,200 sf facility. See worksheet for details.	\$34,369	\$26,460	\$7,909		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.057	12	Arundel M HVAC	A <u>Approval</u> of funding to replace the 1961 HVAC equipment including two (2) chillers, sixty-five (65) unit ventilators, forty-eight (48) exhaust fans, twelve (12) cabinet unit heaters, sixteen (16) air handling units, two (2) rooftop units, one (1) multi-zone unit for administration area, three (3) split systems, and associated valves, piping, pumps, fans and accessories. Work will include new masonry enclosure, removing window air conditioners and restoring window system, new ceilings and lighting in administration area, structural modifications, new direct digital control system, balancing and commissioning the HVAC system, cleaning and modification of ductwork, and asbestos abatement.	\$6,750	\$3,869	\$2,881		\$2,881	\$2,881
	13	Overlook E Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and design progress. See item #10 for project description.	\$17,302	\$13,260			\$1,516	
	14	Pershing Hill E Replacement	C <u>Deferral</u> of funding due to lack of design progress. See item #11 for project description.	\$34,369	\$26,460			\$3,076	
02.004	15	Van Bokkelen E Electrical	A <u>Approval</u> of funding for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project, and related asbestos abatement.	\$150	\$84	\$66		\$66	\$66

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.069	16	Tyler Heights E Electrical	A <u>Approval</u> of funding for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project, and related asbestos abatement.	\$150	\$84	\$66		\$66	\$66
	17	Belle Grove E Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for a replacement school with 5,358 sf, including 3,000 sf cooperative use space, for 18 students, as well as demolition of the existing 31,850 sf facility.	\$18,104	\$17,441			LP	
	18	Phoenix Center Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for a replacement school with 37,800 sf, including 3,000 sf cooperative use space, for 240 students, as well as demolition of the existing 36,000 sf facility.	\$17,256	\$12,590			LP	
	19	Annapolis E Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for a replacement school with 30,379 sf, including 3,000 sf cooperative use space, for 209 students, as well as demolition of the existing 37,475 sf facility.	\$19,084	\$15,334			LP	
	20	Germantown E Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for a replacement school with 60,230 sf, including 3,000 sf cooperative use space, for 485 students, as well as demolition of the existing 54,748 sf facility.	\$28,127	\$20,693			LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21		Folger-McKinsey E Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for a replacement school with 64,236 sf, including 3,000 sf cooperative use space, for 567 students, as well as demolition of the existing 52,849 sf facility.	\$30,321	\$22,392			LP	
22		Point Pleasant E Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for the replacement of schools I and II with 64,992 sf, including 3,000 sf cooperative use space, for 574 students, as well as demolition of the existing 102,121 sf facility.	\$31,299	\$23,277			LP	
23		Northeast H Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for a replacement school with 159,320 sf, including 3,000 sf cooperative use space, for 977 students, as well as demolition of the existing 207,737 sf facility.	\$92,058	\$72,395			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Anne Arundel County - PSC NO. 02.131

Project Priority # 1 (F)

Gambrills E - New

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	373	x n/a	= 47,080		
	Special Ed	0	x 180	= 0		
				47,080		

ADDITION				Construction Cost	State Share 50%
	New s.f.	47,080	x 215.00	10,122,200	5,061,100
	Cooperative Arrangement	0	x 215.00	0	0
	Site Development		12%	1,214,664	607,332
				11,336,864	5,668,432

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0		
	Cooperative Arrangement		0	x 215.00			0	0
	Site Development			5%			0	0
							0	0

	Contingency		2.5%			283,422	141,711
TOTAL COST						11,620,286	5,810,143

Less Prior State Funds for Related Projects

MAX. STATE FUNDING							5,810,143
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Rounding

(143)

NET STATE FUNDING							5,810,000
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Less CIP Allocations for the Project

5/07 - FY '08

(3,250,000)

1/08 - FY '09

(2,560,000)

BALANCE							0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

5/07 - FY '08

Date Revised:

4/22/08

Date of State Approval:

05/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Anne Arundel County - PSC NO. 02.089

Project Priority #2 (F)

Severna Park M - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,345	x 130 =	174,850		
	Special Ed	0	x 180 =	0		
				174,850		

ADDITION				Construction Cost	State Share 50%
New s.f.	26,441	x 215.00		5,684,815	2,842,408
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		682,178	341,089
				6,366,993	3,183,496

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39	1967	145,450	x 215.00	x 85%	= 26,580,988		
	26-30			x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			145,450			26,580,988	26,580,988	13,290,494
	Cooperative Arrangement		0	x 215.00			0	0
	Site Development			5%			1,329,049	664,525
							27,910,037	13,955,018
	Contingency			2.5%			856,926	428,463
TOTAL COST							35,133,955	17,566,978

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	17,566,978
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Rounding 22

NET STATE FUNDING	17,567,000
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Less CIP Allocations for the Project

5/07 - FY '08	(4,078,000)
10/07 - FY '08	(621,071)
1/08 - FY '09	(8,730,000)
5/08 - FY '09	(3,937,000)

BALANCE	200,929
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 148,409 sf, demolition of 13,865 sf, and an addition of 45,073 sf.

Date Planning Approved:	5/07 - FY '08
Date Revised:	4/22/08
Date of State Approval:	5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Anne Arundel County - PSC NO. 02.114

Project Priority #3 (LP) & #4(F)

Southgate E - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	656	x 108	= 70,848		
	Special Ed	0	x 180	= 0		
				70,848		

ADDITION				Construction Cost	State Share
New s.f.	25,944	x 215.00		5,577,960	2,788,980
Cooperative Arrangement	3,000	x 215.00		645,000	322,500
Site Development		12%		746,755	373,378
				6,969,715	3,484,858

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39	1969	44,904	x 215.00	x 85%	= 8,206,206		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15		0	x 215.00	x 0%	= 0		
			44,904			8,206,206	8,206,206	4,103,103
	Cooperative Arrangement		0	x 215.00		= 0	0	0
	Site Development			5%			410,310	205,155
							8,616,516	4,308,258
	Contingency			2.5%			389,656	194,828

TOTAL COST	Construction Cost	State Share
	15,975,887	7,987,944
Less Prior State Funds for Related Projects		
	FY '01 - Wiring/TIMS	(43,000)
	FY '01 - ASP Carpet	(14,000)
	FY '02 - Boiler	(76,000)
	FY '03 - ASP Carpet & Asbestos Abatement	(60,500)

MAX. STATE FUNDING	State Share
	7,794,444
Rounding	(444)

NET STATE FUNDING	State Share
	7,794,000
Less CIP Allocations for the Project	
	5/08 - FY '09 (3,524,000)

BALANCE	State Share
	4,270,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Cooperative Use Space: Expanded gym 3,950 gsf, before and after care 3,224 gsf and volunteer room 255 gsf. Demolition of 1,090 sf.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Anne Arundel County - PSC NO. 02.060

Project Priority #11 (LP)

Pershing Hill E - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	536 x	n/a	= 59,290		
	Special Ed	10 x	180	= 1,800		
				61,090		

ADDITION					Construction Cost	State Share 50%
	New s.f.	61,090 x	215.00		13,134,350	6,567,175
	Cooperative Arrangement	3,000 x	215.00		645,000	322,500
	Site Development		12%		1,653,522	826,761
					15,432,872	7,716,436

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	215.00 x	100%	= 0		
	31-39		x	215.00 x	85%	= 0		
	26-30		0 x	215.00 x	75%	= 0		
	21-25		0 x	215.00 x	65%	= 0		
	16-20		0 x	215.00 x	50%	= 0		
	0-15		0 x	215.00 x	0%	= 0		
			0			0		
	Cooperative Arrangement		0 x	215.00			0	0
	Site Development			5%			0	0
							0	0

Contingency	2.5%			385,822	192,911
TOTAL COST				15,818,694	7,909,347
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING					7,909,347
Rounding					(347)
NET STATE FUNDING					7,909,000
<i>Less CIP Allocations for the Project</i>					
BALANCE					7,909,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Baltimore City

Total Requests	<u>\$149,925</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	2	0	0
		Construction	<u>8</u>	<u>8</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$41,000</u>	Systemic Renovation	<u>119</u>	<u>6</u>	<u>103</u>	<u>10</u>
		Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>129</u>	<u>16</u>	<u>103</u>	<u>10</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.128	1	Paul L. Dunbar H #414 Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 03. The request is for renovation of 164,160 sf of the existing facility and an addition of 2,580 sf, for 1,026 students. See worksheet for approved scope and funding details.	\$32,330	\$6,026	\$26,304	\$20,600	\$5,704	\$5,704
30.113	2	Carver Vo-Tech #454 Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is to renovate 232,638 sf of the existing facility and construct an addition of 6,500 sf, for 1,423 students. See worksheet for approved scope and funding details.	\$44,259	\$8,248	\$36,011	\$23,907	\$14,294	\$10,400
30.085	3	Violetville E/M #226 Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 07. The request is to renovate 21,205 sf of the existing facility, construct an addition of 57,211 sf and demolish 21,000 sf, for 552 students. See worksheet for approved scope and funding details.	\$19,020	\$3,561	\$15,459	\$1,000	\$14,459	\$7,303

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PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.194	4	Leith Walk E/M #245 Addition/Renovation	A <u>Approval</u> of planning. Planning approved in FY 06 was rescinded due to change of scope. The request is to renovate 75,223 sf of the existing facility and construct a 85,977 sf addition for 1,550 PreK to grade 8 students. See worksheet for details.	\$45,280	\$21,538	\$23,742		LP	LP
30.194	5	Leith Walk E/M #245 Addition/Renovation	A <u>Approval</u> of partial funding. See item #4 for project description and worksheet for approved scope and funding details.	\$45,280	\$21,538	\$23,742		\$17,801	\$1,918
30.028	6	Waverly E/M #051 Addition/Renovation	A <u>Approval</u> of planning. The request is to construct an addition of 96,334 sf, demolish 13,394 sf of existing building #51, and renovate 30,206 sf to accommodate a total of 1,000 PreK to grade 8 students, and abandon building #115 and #115 annex. See worksheet for details.	\$20,175	\$5,937	\$14,238		LP	LP
30.187	7	Northwestern H #401 Fire Safety - Fire Alarm	A <u>Approval</u> of funding to replace the original 1966 fire alarm system.	\$864	\$69	\$795		\$796	\$795
30.264	8	Thurgood Marshall M/H School #170/#424 for Samuel Banks H #420 Fire Safety - Fire Alarm	A <u>Approval</u> of funding to replace the original 1960 fire alarm system.	\$772	\$61	\$711		\$712	\$711

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.072	9	Highlandtown E/M #215 Fire Safety - Sprinklers	A <u>Approval</u> of funding to add a sprinkler system to the building.	\$1,080	\$86	\$994		\$995	\$994
30.228	10	Southside Academy #181 for New Era Academy H #422 - Renovation (Science)	A <u>Approval</u> of funding to renovate 2,000 sf of existing classroom space to construct one (1) "Look of the Future" Science lab.	\$747	\$99	\$648		\$667	\$648
30.188	11	Walbrook H #411 for Entrepreneurial Academy H #435 Renovation (Science)	A <u>Approval</u> of funding to renovate 2,500 sf of existing classroom space to construct one (1) "Look of the Future" Science lab.	\$910	\$100	\$810		\$826	\$810
30.264	12	Thurgood Marshall M/H School #170/#424 for Thurgood Marshall H #424 Renovation (Science)	A <u>Approval</u> of funding to renovate 4,300 sf of existing classroom space to construct two (2) "Look of the Future" Science labs.	\$1,520	\$128	\$1,392		\$1,393	\$1,392
30.274	13	Harlem Park E #035 for Baltimore Talent Development H #428 Renovation (Science)	A <u>Approval</u> of funding to renovate 2,300 sf of existing classroom space to construct one (1) "Look of the Future" Science lab.	\$844	\$99	\$745		\$762	\$745

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PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.111	14	Frederick Douglass H #450 Windows	A <u>Approval</u> of funding to replace all original 1927 steel frame windows (6,720 sf) and 1983 aluminum frame windows (1,665 sf), a total of 459 windows.	\$4,168	\$239	\$3,929		\$3,929	\$3,929
30.251	15	Pimlico E/M #223 Windows/Doors	A <u>Approval</u> of funding to replace all original 1910 and 1972 steel frame windows (9,200 sf), a total of 302 windows, and fifty-three (53) exterior doors and frames.	\$1,910	\$129	\$1,781		\$1,781	\$1,781
30.277	16	Harlem Park E #035/ Harlem Park M. #078 Roof	A <u>Approval</u> of partial funding to replace the 167,260 sf 1985 roofs at the two buildings on the campus: Harlem Park E #35 (36,800 sf) and Harlem Park M #78 (130,460 sf). The Harlem Park M #78 building houses Harlem Park M #78, Baltimore Talent Development #428, and Augusta Fells Savage H #430.	\$4,536	\$360	\$4,176		\$4,179	\$3,870
	17	Roland Park E/M #233 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 96,000 sf 1985/1989 shingle and built-up roof. Repairs to the existing chimney will be locally funded.	\$1,782	\$140			\$1,642	
	18	Furman L. Templeton E #125 Boiler	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since it was previously funded as an FY 2008 Aging School Project.	\$380	\$30			\$350	

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19		Mary E. Rodman E #204 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1964 boilers and the domestic water heater system and accessories. Work includes piping modifications limited to the Boiler Room and related asbestos abatement.	\$922	\$73			\$849	
20		Franklin Square E/M #095 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 372 steel frame windows (approx. 7,100 SF) installed in 1961.	\$1,473	\$111			\$1,362	
21		Edgewood E #067 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all sixty-eight (68) original 1958 steel frame windows including eight (8) clerestory windows. Work includes restoration of louvers/grilles and damaged lintels, sills, and masonry.	\$1,124	\$105			\$943	
22		Collington Square E/M #097 Windows	C <u>Deferral</u> of funding due to questions regarding the age of the facility and scope. The request is to replace the steel frame windows.	\$1,019	\$80			\$939	
23		Hazelwood E/M #210 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 47,550 sf 1991 roof.	\$1,296	\$102			\$1,194	

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24	Matthew A. Henson E #029	Elevators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1964 elevators and associated equipment.	\$428	\$34			\$394	
25	William S. Baer Exceptional School #301	Elevators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1954 elevators and associated equipment.	\$428	\$34			\$394	
26	Highlandtown E/M #215	ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1975 pneumatic controls with a new Direct Digital Control and remote monitoring system.	\$621	\$49			\$572	
27	Margaret Brent E/M #053	ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1979 pneumatic controls with a new Direct Digital Control and remote monitoring system.	\$588	\$46			\$542	
28	Mt. Washington E #221	ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1962 pneumatic controls with a new Direct Digital Control and remote monitoring system.	\$504	\$40			\$464	

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	29	Mt. Washington E #221 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace twenty-two (22) 1962 unit ventilators, in all classrooms.	\$412	\$83			\$329	
	30	Rosemont E/M #063 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1973 boilers, the domestic hot water system, and associated piping equipment and controls, and for related Mechanical Room upgrades and asbestos abatement.	\$719	\$57			\$662	
	31	Bentalou E #150 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1961 boilers, the domestic hot water system, and associated piping, equipment and controls, and for related Mechanical Room upgrades and asbestos abatement.	\$505	\$40			\$465	
	32	Calverton E/M #075 Windows	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace all 561 original steel frame 1960 windows (9,300 sf).	\$4,710	\$275			\$4,435	
	33	Westside E #024 Windows/Doors	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace all sixty-eight (68) 1969 original steel frame windows (1,150 sf) including eight (8) clerestory windows, and thirty-seven (37) exterior doors.	\$950	\$100			\$850	

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34		Medfield Heights E #249 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 416 original windows in the 1956 main building and 1985 modular classroom building (6,600 sf total) and replace twenty-six (26) 1956 exterior doors. Work includes restoration of louvers/ grilles, and damaged lintels, sills and openings.	\$1,167	\$159			\$1,007	
35		North Bend E/M #081 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace seventy-five (75) original 1974 metal frame windows (2,000 sf) and the main entrance door sidelights and transoms. Work includes restoration of louvers/grilles, and damaged lintels, sills and openings.	\$530	\$89			\$441	
36		Edgecombe Circle E/M #062 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 131 original 1957/1964 steel frame windows (8,092 sf), utilizing an insulated transparent panel system in the Gym. Work includes restoration of louvers/grilles, and damaged lintels, sills and masonry.	\$1,374	\$113			\$1,261	
37		Harriet Tubman E #138 Boilers	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace two (2) 1976 boilers, the domestic hot water system and associated pumps, piping, equipment and controls, and for related Mechanical Room upgrades and asbestos abatement.	\$621	\$49			\$572	

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38		Bentalou E #150 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 361 original steel frame windows and twenty-six (26) exterior doors and frames (350 sf) installed in 1961. Work includes restoration of louvers/ grilles and damaged lintels, sills and masonry, and related lead and asbestos abatement.	\$1,643	\$118			\$1,525	
39		Barclay E/M #054 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all eighty-seven (87) 1959 steel frame windows (1,600 sf) including replacement of louvers/ grilles and damaged lintels, sills, and openings, and for related lead and asbestos abatement.	\$653	\$51			\$602	
40		Mary E. Rodman E #204 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace forty-two (42) unit ventilators installed in 1964 in all classrooms and various cabinet heaters and fan coil units.	\$733	\$100			\$633	
41		Frederick E #260 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all forty (40) steel frame windows and nine (9) exterior doors and frames (920 sf) installed in 1983. Work includes replacement of louvers/ grilles and damaged lintels, sills, and openings, and related lead and asbestos abatement.	\$653	\$51			\$602	

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42		Dr. Bernard Harris E #250 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1971 boilers, the domestic hot water system and associated pumps, piping, equipment and controls, and for related Mechanical Room upgrades and asbestos abatement.	\$980	\$77			\$903	
43		Hilton E #021 Boilers	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace two (2) 1966 boilers, the domestic hot water system and associated pumps, piping, equipment and controls, and for related Mechanical Room upgrades and asbestos abatement.	\$653	\$51			\$602	
44		Rosemont E/M #063 Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1973 chiller and associated pumps, piping, cooling tower, and equipment. Work includes piping and ventilation modifications limited to the Mechanical Room.	\$1,698	\$133			\$1,565	
45		Cherry Hill E/M #159 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1945/1961 electrical system and to install a new emergency generator.	\$1,026	\$81			\$945	
46		Callaway E #251 Chillers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) chillers and the direct expansion cooling system, and associated pumps, piping, cooling tower, and equipment. Work includes ventilation modifications in the Mechanical Room.	\$822	\$64			\$758	

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47		Roland Park E/M #233 Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1979 chiller and the direct expansion cooling system, including pumps and cooling tower. Work includes ventilation modifications in the Mechanical Room.	\$849	\$67			\$782	
48		Northwood E #242 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1951 HVAC pneumatic controls with a new Direct Digital Control and remote monitoring system.	\$595	\$46			\$549	
49		Yorkwood E #219 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1958 HVAC pneumatic controls with a new Direct Digital Control and remote monitoring system.	\$647	\$51			\$596	
50		Coldstream Park E/M #031 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1971 HVAC pneumatic controls system with a new Direct Digital Control and remote monitoring system.	\$522	\$41			\$481	
51		Beechfield E/M #246 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1954 unit ventilators in all classrooms.	\$719	\$57			\$662	

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52		Franklin Square E/M #095 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1961 electrical system and to install a new emergency generator.	\$374	\$29			\$345	
53		Bentalou E #150 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1945/1961 electrical system and to install a new emergency generator.	\$363	\$29			\$334	
54		Arundel E/M #164 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1958/1966 electrical system and to install a new emergency generator.	\$345	\$28			\$317	
55		Calvin M. Rodwell E #256 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1980 Automatic Temperature Control system.	\$208	\$16			\$192	
56		Dr. Martin Luther King, Jr. E/M #254 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1973 HVAC equipment including unit ventilators, fan coil units, air handling units, and heating & ventilating units.	\$1,895	\$149			\$1,746	

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57		Roland Park E/M #233 Boilers	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since it was previously funded as an FY 2008 Aging School Project. The request is to replace four (4) 1961 boilers and the domestic hot water system, and for related asbestos abatement.	\$945	\$74			\$871	
58		Belmont E #217 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1962 electrical system and to install a new emergency generator.	\$294	\$23			\$271	
59		William S. Baer Exceptional School #301 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all steel and aluminum frame 1931/1984 windows (6,225 sf).	\$808	\$63			\$745	
60		North Bend E/M #081 Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1974 chiller and associated piping, equipment and controls, and for related asbestos abatement.	\$386	\$30			\$356	
61		North Bend E/M #081 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1974 Automatic Temperature Control system.	\$429	\$34			\$395	

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62		Garrett Heights E/M #212 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1965 boilers and domestic hot water system, and for related asbestos abatement.	\$614	\$48			\$566	
63		Morrell Park E/M #220 Windows/Doors	C <u>Deferral</u> of funding due to questions regarding project status. The request is to replace the 1977 windows, (1,198 sf) and 36 exterior doors, frames, and hardware, and for related lead and asbestos abatement.	\$410	\$32			\$378	
64		Woodhome E/M #205 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1969 automatic temperature control system.	\$369	\$29			\$340	
65		William S. Baer Exceptional School #301 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1967 HVAC equipment including unit ventilators, fan coil units, air handling units, heating & ventilating units, and related piping, pumps, equipment and controls, and for related asbestos abatement.	\$2,417	\$190			\$2,227	
66		Stuart Hill E/M #004 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1969 automatic temperature control system.	\$536	\$42			\$494	

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67		Calvin M. Rodwell E #256 Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1980 chiller and associated equipment, piping and controls, and for related asbestos abatement.	\$241	\$19			\$222	
68		Johnston Square E #016 HVAC	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement. The request to replace five (5) 1964 heating and ventilating/air handling units serving the Auditorium, Gymnasium and Locker Rooms.	\$165	\$13			\$152	
69		Francis Scott Key E/M #076 Plumbing	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1984 chilled and hot water distribution systems, and condensate piping for the existing unit ventilators.	\$495	\$39			\$456	
70		North Bend E/M #081 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1974 boilers and the domestic hot water system, and for related asbestos abatement.	\$334	\$26			\$308	
71		Gwynns Falls E #060 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1957 automatic temperature control system.	\$378	\$30			\$348	

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72		Fallstaff E/M #241 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1959 unit ventilators in all classrooms.	\$653	\$51			\$602	
73		Cherry Hill E/M #159 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 automatic temperature control system.	\$354	\$28			\$326	
74		John Ruhrah E/M #228 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1985 automatic temperature control system.	\$349	\$28			\$321	
75		Francis Scott Key E/M #076 Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace twenty-five (25) exterior doors.	\$272	\$21			\$251	
76		Francis Scott Key E/M #076 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1989 boilers and the domestic hot water system.	\$279	\$22			\$257	

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	77	Tench Tilghman E/M #013 Boilers	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement. The request is to replace two (2) 1977 boilers and the domestic hot water system, and for related asbestos abatement.	\$128	\$10			\$118	
	78	Mt. Royal E/M #066 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1962 elevator and associated equipment.	\$428	\$34			\$394	
	79	Northeast M #049 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1977 boilers and the domestic hot water system and for related asbestos abatement.	\$305	\$24			\$281	
	80	Morrell Park E/M #220 ATC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 automatic temperature control system.	\$296	\$23			\$273	
	81	Yorkwood E #219 Electrical	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1958 electrical service and to install a new emergency generator.	\$281	\$22			\$259	

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82		Northwood E #242 Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace thirty-five (35) exterior steel doors installed in 1951.	\$243	\$19			\$224	
83		Frederick E #260 Boilers	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement. The request is to replace two (2) 1983 boilers and the domestic hot water system.	\$196	\$15			\$181	
84		Gardenville E #211 Windows	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement. The request is to replace 1,370 sf of 1981 windows and for related lead and asbestos abatement.	\$176	\$14			\$162	
85		Gardenville E #211 Boilers	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement. The request is to replace two (2) 1981 boilers and the domestic hot water system.	\$150	\$11			\$139	
86		Arundel E/M #164 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 37,200 sf 1984 roof.	\$1,326	\$104			\$1,222	

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87		Barelay E/M #054 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 32,000 sf 1985 roof.	\$1,140	\$90			\$1,050	
88		Calvin M. Rodwell E #256 Boilers	D <u>Denial</u> of funding. The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement. The request is to replace two (2) 1980 boilers and the domestic hot water system.	\$126	\$10			\$116	
89		Curtis Bay E #207 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 42,000 sf 1986 roof system.	\$1,497	\$118			\$1,379	
90		Waverly E/M #051 Boilers	D <u>Denial</u> of funding due to LP approval of Priority #6, Addition/Renovation project. The request is to replace two (2) 1981 boilers and the domestic hot water system, and for related asbestos abatement.	\$534	\$42			\$492	
91		Maree G. Farring E #203 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1979 unit ventilators in all classrooms.	\$675	\$53			\$622	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
92		Highlandtown E/M #215 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 17,440 sf 1975 shingle/built-up roof.	\$775	\$61			\$714	
93		Walter P. Carter E/M #134 Boilers	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace two (2) 1976 boilers and the domestic hot water system, and for related equipment and accessories.	\$573	\$45			\$528	
94		Maree G. Farring E #203 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1979 boilers and the domestic hot water system, and for related equipment and accessories.	\$549	\$43			\$506	
95		Callaway E #251 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1970 boilers and associated pumps, piping, equipment and controls, and for related Mechanical Room upgrades and asbestos abatement.	\$719	\$57			\$662	
96		Barclay E/M #054 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace HVAC equipment including twenty-nine (29) unit ventilators, four (4) heating & ventilating units, cabinet heaters, unit heaters, fan coil units, and related piping and equipment.	\$2,287	\$180			\$2,107	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	97	Dickey Hill E/M #201 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1966 unit ventilators in all classrooms.	\$722	\$57			\$665	
	98	Patapsco E/M #163 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1957 HVAC equipment including unit ventilators, heating & ventilating units, cabinet heaters, unit heaters and fan coil units, and for related asbestos abatement.	\$2,090	\$164			\$1,926	
	99	Rosemont E/M #063 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 31,580 sf 1973 roof.	\$1,045	\$82			\$963	
	100	City Springs E/M #008 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1968 aluminum frame windows including replacement of louvers/grilles and damaged lintels, sills, and masonry.	\$558	\$44			\$514	
	101	Eutaw-Marshburn E #011 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1966 steel frame windows including replacement of louvers/grilles and damaged lintels, sills, and masonry.	\$1,491	\$117			\$1,374	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	102	Hilton E #021 Windows	C <u>Deferral</u> of funding due to scope and facility utilization issues. The request is to replace the original 1966 aluminum frame windows (7,800 sf), a total of 119 windows.	\$1,750	\$124			\$1,626	
	103	Yorkwood E #219 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all thirty-five (35) 1958 unit ventilators including new digital controls.	\$850	\$67			\$783	
	104	George Washington E #022 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1990 steel frame windows and doors/frames. Work includes replacement of louvers/grilles and damaged lintels, sills, and openings, and related lead and asbestos abatement.	\$653	\$51			\$602	
	105	Lyndhurst E/M #088 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1982 steel frame windows and doors/frames. Work includes replacement of louvers/grilles and damaged lintels, sills, and openings, and related lead and asbestos abatement.	\$653	\$51			\$602	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
106		James McHenry E #010 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1968 boilers, the domestic water heater system and associated equipment and accessories. Work includes new digital controls, piping modifications limited to the Mechanical Room and other related Mechanical Room upgrades, and asbestos abatement.	\$784	\$62			\$722	
107		Walbrook H #411 Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) boilers, the domestic hot water system, heating system piping and pumps in the Mechanical Room, and associated equipment and accessories.	\$2,376	\$187			\$2,189	
108		Alexander Hamilton E #145 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1981 steel frame windows and doors/frames. Work includes replacement of louvers/grilles and damaged lintels, sills, and openings, and related lead and asbestos abatement.	\$653	\$51			\$602	
109		Maree G. Farring E #203 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 800 sf of 1979 steel frame windows and seventeen (17) exterior doors. Work includes related lead and asbestos abatement.	\$327	\$26			\$301	
110		Furley E #206 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1969 aluminum frame windows and doors/frames. Work includes replacement of louvers/grilles and damaged lintels, sills, and openings, and related lead and asbestos abatement.	\$653	\$51			\$602	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
111	Francis Scott Key E/M #076	Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1984 unit ventilators, in all classrooms.	\$1,305	\$102			\$1,203	
112	Calvin M. Rodwell E #256	Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1980 steel frame windows and doors/frames. Work includes replacement of louvers/grilles and damaged lintels, sills and openings, and related lead and asbestos abatement.	\$653	\$51			\$602	
113	Waverly E/M #051	Chiller	D <u>Denial</u> of funding due to LP Approval of Priority #6, Addition/Renovation project. The request is to replace one (1) 1980 chiller and cooling tower including associated pumps and cooling system piping in the Mechanical Room.	\$522	\$41			\$481	
114	Margaret Brent E/M #053	Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1979 chiller and cooling tower including associated pumps and cooling system piping in the Mechanical Room.	\$612	\$48			\$564	
115	Francis Scott Key E/M #076	Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1984 chiller, cooling tower, and associated pumps.	\$947	\$74			\$873	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
116	Maree G. Farring E #203	Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1979 chiller and cooling tower including associated pumps and cooling system piping in the Mechanical Room.	\$348	\$28			\$320	
117	Hilton E #021	Unit Ventilators	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace the 1966 unit ventilators.	\$729	\$57			\$672	
118	Medfield Heights E #249	HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1956 HVAC equipment including unit ventilators, converters, heating & ventilating units, and space heaters.	\$1,295	\$102			\$1,193	
119	Gwynns Falls E #060	Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1957 unit ventilators in all classrooms.	\$577	\$45			\$532	
120	Rosemont E/M #063	Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace forty-two (42) unit ventilators installed in 1964 in all classrooms and various cabinet heaters and fan coil units.	\$667	\$52			\$615	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
121		Walter P. Carter E/M #134 Chiller	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace one (1) 1976 chiller and cooling tower, and associated pumps and cooling system piping in the Mechanical Room.	\$588	\$46			\$542	
122		Bentalou E #150 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace thirty-one (31) 1961 unit ventilators in all classrooms.	\$471	\$37			\$434	
123		Arundel E/M #164 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1958 unit ventilators in all classrooms.	\$851	\$67			\$784	
124		Furley E #206 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1969 unit ventilators in all classrooms.	\$687	\$54			\$633	
125		Hampden E/M #055 Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1979 chiller and cooling tower, and associated pumps and cooling system piping in the Mechanical Room.	\$556	\$44			\$512	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
126		Northwood E #242 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all sixty-five (65) unit ventilators including new digital controls.	\$1,568	\$124			\$1,444	
127		Sinclair Lane E #248 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1958 unit ventilators in all classrooms.	\$653	\$51			\$602	
128		Calvin M. Rodwell E #256 Unit Ventilators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1980 unit ventilators in all classrooms.	\$261	\$20			\$241	
129		Roland Park E/M #233 Elevators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1952 elevator and one (1) 1989 elevator, and associated equipment.	\$856	\$68			\$788	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Baltimore City - PSC NO. 30.128

Project Priority #1 (F)

Paul L. Dunbar H #414 - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular	900 x	160 =	144,000		
	Special Ed	0 x	180 =	0		
				144,000		

ADDITION					Construction Cost	State Share 97%
New s.f.	0 x	215.00			0	0
Cooperative Arrangement	0 x	215.00			0	0
Site Development		12%			0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 97%
	40 & older		0 x	215.00 x	100% =	0		
	31-39	1974	144,000 x	215.00 x	85% =	26,316,000		
	26-30		0 x	215.00 x	75% =	0		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
			144,000			26,316,000	26,316,000	25,526,520
	Cooperative Arrangement		0 x	215.00			0	0
	Site Development			5%			1,315,800	1,276,326
							27,631,800	26,802,846

Contingency	2.5%				690,795	670,071
TOTAL COST					28,322,595	27,472,917

- FY 92 - Roof (144,210)
- FY 95 - Science (134,550)
- FY 99 - ASP Electrical (10,804)
- FY 00 - ASP Painting (58,628)
- FY 00 - Chiller (440,550)
- FY 01 - Wiring (379,907)

MAX. STATE FUNDING						26,304,268
Rounding						(268)

NET STATE FUNDING						26,304,000
Less CIP Allocations for the Project					1/07 - FY '08 (15,166,000)	
					5/07 - FY '08 (5,434,000)	
					1/08 - FY '09 (5,704,000)	

BALANCE						0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$1,800,000 in prior year funding reserved for this project in the Statewide contingency account was included in the FY 2008 allocation.

Date Planning Approved: 05/02 - FY '03
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Baltimore City - PSC NO. 30.113

Project Priority #2 (F)

Carver Vo -Tech #454 - Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular	1,423	x 210 =	298,830		
	Special Ed	0	x 0 =	0		
Addition				298,830		
	New s.f.	0	x 157.00		0	0
	Cooperative Arrangement	0	x 157.00		0	0
	Site Development		12%		0	0
					0	0
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1955	225,346	x 157.00	x 100% =	35,379,322	
31-39		0	x 157.00	x 85% =	0	
26-30		0	x 157.00	x 75% =	0	
21-25		0	x 157.00	x 65% =	0	
16-20		0	x 157.00	x 50% =	0	
		225,346			35,379,322	
Cooperative Arrangement		0	x 157.00		0	0
Site Development			5%		1,768,966	1,715,897
					37,148,288	36,033,839
Contingency			2.5%		928,707	900,846
Total Cost					38,076,995	36,934,685
<i>Less Prior State Funds for Related Projects</i>						FY 95 - Roof (455,000) FY 99 - Lighting (94,000) FY 99 - Boiler (375,000)
MAX. STATE FUNDING						36,010,685
Rounding						315
NET STATE FUNDING						36,011,000
<i>Less CIP Allocations for the Project</i>						1/05 - FY '06 (1,850,000) 2/05 - FY '06 (1,000,000) 5/05 - FY '06 (1,382,000) 1/06 - FY '07 (500,000) 1/06 - FY '07 (2,190,000) 1/07 - FY '08 (8,800,000) 5/07 - FY '08 (8,184,795) 1/08 - FY '09 (10,400,000)
BALANCE						1,704,205

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Sf Adjusted 232,368 existing sf minus 7,022 sf for FY '96 Science Labs
\$157.00 is the applicable cost per square foot as the project was bid 12/05 (FY 2006).

Date Planning Approved: 1/04 - FY '05
Date Revised: 12/11/07
Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008

Baltimore City - PSC NO. 30.085

Project Priority #3 (F)

Violetville E/M #226 - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%	
	Regular	416 x	118 =	49,088			
	CTE	136 x	145 =	19,720			
				68,808			
ADDITION							
	New s.f.	46,748 x	215.00		10,050,820	9,749,295	
	Cooperative Arrangement	0 x	215.00		0	0	
	Site Development		12%		1,206,098	1,169,915	
					11,256,918	10,919,211	
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older	1930/1956	21,205 x	215.00 x	100% =	4,559,075	
	31-39		0 x	215.00 x	85% =	0	
	26-30		0 x	215.00 x	75% =	0	
	21-25		0 x	215.00 x	65% =	0	
	16-20		0 x	215.00 x	50% =	0	
			21,205			4,559,075	
	Cooperative Arrangement	0 x	215.00			0	
	Site Development		5%		227,954	221,115	
					4,787,029	4,643,418	
	Contingency		2.5%		401,099	389,066	
TOTAL COST					16,445,046	15,951,694	
	Less Prior State Funds for Related Projects						
						FY '93 - Roof (82,784)	
						FY '96 - Windows (118,000)	
						FY '98 - ASP Painting (5,000)	
						FY '93 - TIMS (287,000)	
MAX. STATE FUNDING						15,458,910	
	Rounding						90
NET STATE FUNDING						15,459,000	
	Less CIP Allocations for the Project						
						5/07 - FY '08 (1,000,000)	
						1/08 - FY '09 (2,303,000)	
						5/08 - FY '09 (5,000,000)	
BALANCE						7,156,000	

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The request is for a 57,211 sf addition, renovation of 21,205 sf and demolition of 21,000 sf. Existing facility is 43,060 sf - demolition = 22,060 remaining.

Date Planning Approved: 1/07 - FY '08
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Baltimore City - PSC NO. 30.194

Project Priority #4 (LP)

Leith Walk E/M #245 - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular E	927 x	104 =	96,408		
	Regular M	64 x	145 =	9,280		
	Special Ed	20 x	180 =	3,600		
				109,288		

ADDITION				Construction Cost	State Share 97%
New s.f.	20,565 x	215.00		4,421,475	4,288,831
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		530,577	514,660
				4,952,052	4,803,490

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 97%
	40 & older	1954	75,223 x	215.00 x	100%	16,172,945		
	31-39	1970	13,500 x	215.00 x	85%	2,467,125		
	26-30		0 x	215.00 x	75%	0		
	21-25		0 x	215.00 x	65%	0		
	16-20		0 x	215.00 x	50%	0		
	0-15		0 x	215.00 x	0%	0		
			88,723			18,640,070	18,640,070	18,080,868
Cooperative Arrangement			0 x	215.00			0	0
Site Development				5%			932,004	904,043
							19,572,074	18,984,911

Contingency	2.5%			613,103	594,710
TOTAL COST				25,137,229	24,383,112
Less Prior State Funds for Related Projects					
				FY '99 - ASP - Painting	(20,950)
				FY '00 - Boiler	(162,863)
				FY 00 - ASP - Lighting	(10,356)
				FY '99 - Wiring	(447,000)

MAX. STATE FUNDING					23,741,943
Rounding					57
NET STATE FUNDING					23,742,000
Less CIP Allocations for the Project				5/08 - FY '09	(1,918,000)

BALANCE					21,824,000
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Additional Notes :
 FY 06 Planning Approval rescinded due to change in scope of project.

Date Planning Approved: 5/08 - FY '09
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Baltimore City - PSC NO. 30.028

Project Priority #6 (LP)

Waverly E/M #51 - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular E	560 x	108 =	60,480		
	Regular M	291	145 =	42,195		
	Sp. Ed.	30 x	180 =	5,400		
				108,075		

ADDITION			Construction Cost	State Share 97%
New s.f.	37,166 x	215.00	7,990,690	7,750,969
Cooperative Arrangement	3,000 x	215.00	645,000	625,650
Site Development		12%	1,036,283	1,005,194
			9,671,973	9,381,814

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 97%
	40 & older		0 x	215.00 x	100% =	0		
	31-39		0 x	215.00 x	85% =	0		
	26-30	1980	30,206 x	215.00 x	75% =	4,870,718		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
	0-15		0 x	215.00 x	0% =	0		
			30,206			4,870,718		
Cooperative Arrangement			0 x	215.00			4,870,718	4,724,596
Site Development				5%			0	0
							243,536	236,230
							5,114,253	4,960,826

Contingency		2.5%				369,656	358,566
TOTAL COST						15,155,882	14,701,205
Less Prior State Funds for Related Projects						FY '99 - Roof Replacement	(173,250)
						FY '02 - Windows	(275,000)
						FY '02 - ASP Lighting	(15,400)

MAX. STATE FUNDING							14,237,555
Rounding							445
NET STATE FUNDING							14,238,000
Less CIP Allocations for the Project							

BALANCE							14,238,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Existing #51 = 43,600 gsf, 13,394 to be demolished, balance to be renovated = 30,206 gsf.

Existing #115 = 33,000 gsf, not to be renovated

Total existing to remain = 63,206 gsf. Request is for renov/addn to #51 = 100,372 gsf total (30,206 renov., 70,166 addn)

Eligible addition area = 100,372 - 63,206 = 37,166 gsf.

Date Planning Approved: 5/08 - FY '09
 Date Revised: 4/8/08
 Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Baltimore County

Total Requests	<u>\$84,129</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	20	7	13	0
		Construction	12	7	4	1
Total Allocation	<u>\$41,000 *</u>	Systemic Renovation	16	14	0	2
		Locally Owned Relocatable	0	0	0	0
		Total	48	28	17	3

*Total Allocation includes \$3,939 reserved in Statewide Contingency Account pending resolution.

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.115	1	Old Court M Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of the school (149,315 sf) including selected education program enhancements and selected systems upgrades, for 1,082 students. See worksheet for details.	\$21,958	\$12,376	\$9,582		LP	LP
03.115	2	Old Court M Limited Renovation	A <u>Approval</u> of partial funding. See item #1 for project description and worksheet for approved scope and funding details.	\$21,958	\$12,376	\$9,582		\$9,778	\$7,549
03.034	3	Sandalwood E HVAC	A <u>Approval</u> of funding for the Phase IV replacement of the 1971/1975 HVAC system, including replacement of air handling units and classroom unit ventilators throughout the school and associated piping, controls and electrical connections.	\$1,909	\$1,094	\$815		\$815	\$815

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.112	4	Joppa View E Roof	A <u>Approval</u> of funding to replace the 56,987 sf 1990 portion of the roof.	\$1,572	\$949	\$623		\$623	\$623
03.160	5	Arbutus E Roof	A <u>Approval</u> of funding to replace the entire 35,332 sf 1991 roof.	\$831	\$476	\$355		\$355	\$355
03.189	6	Riderwood E Windows	A <u>Approval</u> of funding to replace 1,983 sf of the 1965 bucket, fixed metal frame and curtain wall windows in the original school only.	\$296	\$169	\$127		\$127	\$127
03.006	7	Cockeysville M Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of the school (167,020 sf) including selected education program enhancements and selected systems upgrades, for 1,049 students. See worksheet for details.	\$16,506	\$9,680	\$6,826		LP	LP
03.006	8	Cockeysville M Limited Renovation	A <u>Approval</u> of funding. See item #7 for project description and worksheet for approved scope and funding details.	\$16,506	\$9,680	\$6,826		\$7,026	\$6,826

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.134	9	Loch Raven H HVAC	A <u>Approval</u> of funding to replace eighteen (18) air handling units, ninety-one (91) mixing boxes, and associated ductwork, valves, dampers, piping and controls.	\$4,456	\$2,531	\$1,925		\$1,925	\$1,925
03.008	10	Western School of Technology & Science Roof	A <u>Approval</u> of funding to replace the 95,840 sf 1991 portion of the roof and wall panels at roofline. Roof replacement of the 1995 Science addition totaling 8,400 sf will be locally funded.	\$2,402	\$1,378	\$1,024		\$860	\$860
03.181	11	Winand E Windows	A <u>Approval</u> of funding to replace 3,630 sf of the 1966/1977 bucket, fixed metal frame windows, and exterior entrance window/door system. Does not include Addition #2 (2000).	\$544	\$311	\$233		\$233	\$233
	12	Pine Grove M Limited Renovation	D <u>Denial</u> of funding. The project was fully funded in FY 2008 based on original scope and actual bid of approved limited renovation project.	\$11,973	\$7,238	\$4,735	\$4,307	\$428	
03.097	13	Hereford M Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of the school (88,130 sf) including selected education program enhancements and selected systems upgrades for 1,123 students. See worksheet for details.	\$12,416	\$7,241	\$5,175		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.097	14	Hereford M Limited Renovation	A <u>Approval</u> of funding. See item #13 for project description and worksheet for approved scope and funding details.	\$12,416	\$7,241	\$5,175		\$5,225	\$5,175
03.027	15	Winfield E Windows	A <u>Approval</u> of funding to replace 1,840 sf of fixed metal frame windows and the exterior entrance window/door system in the original 1966 building and 1976 addition. Does not include Addition #2 (1996)	\$276	\$158	\$118		\$118	\$118
03.189	16	Riderwood E Roof	A <u>Approval</u> of funding to replace the 51,145 sf 1988 portion of the roof (main building). Roof replacement of the 9,232 sf 1997 modular addition will be locally funded.	\$1,240	\$916	\$324		\$324	\$324
03.080	17	Kingsville E Roof	A <u>Approval</u> of funding to replace the entire 53,920 sf 1988 roof.	\$1,207	\$693	\$514		\$514	\$514
03.003	18	Chesapeake H HVAC	A <u>Approval</u> of funding to replace/modify the 1977 air circulation system including automatic temperature controls and portions of the 1977 HVAC system to correct air distribution issues.	\$1,779	\$1,003	\$776		\$776	\$776

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.109	19	Red House Run E Windows	A <u>Approval</u> of funding to replace 1,957 sf of the 1966 fixed metal frame and bucket windows, curtain wall system and exterior entrance window/door system in the original building only.	\$293	\$168	\$125		\$125	\$125
03.010	20	Woodbridge E Roof	A <u>Approval</u> of funding to replace the entire 53,870 sf 1988 roof system.	\$1,213	\$696	\$517		\$517	\$517
	21	Perry Hall M Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements due to the age of the roof (within 16 years). The request is to replace the 170,378 sf 1992 portion of the roof.	\$4,300	\$2,450			\$1,850	
	22	Pikesville M Roof	D <u>Denial</u> of funding because project scope was included in previously funded limited renovation project. The request is to replace the entire 135,170 sf 1989 roof.	\$2,948	\$1,642			\$1,306	
	23	Catonsville M Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for a 200 seat addition of 14,750 sf.	\$5,500	\$3,390			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	24	Catonsville M Addition	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #23 for project description.	\$5,500	\$3,390			\$2,110	
03.157	25	Sandy Plains E Windows	A <u>Approval</u> of funding to replace 2,616 sf of the 1966 and 1969 fixed metal frame and bucket windows, curtain wall system and exterior entrance window/door system (entire building).	\$391	\$224	\$167		\$167	\$167
	26	Dogwood E Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for an addition of 17,716 sf.	\$6,500	\$4,020			LP	
	27	Dogwood E Addition	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #26 for project description.	\$6,500	\$4,020			\$2,480	
03.166	28	Cedarmere E K Addition/Renovation	A <u>Approval</u> of planning. The request is for three (3) kindergarten classrooms and two (2) regular classrooms and renovation of 5,000 sf. See worksheet for details.	\$3,505	\$2,542	\$963		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.166	29	Cedarmere E K Addition/Renovation	A <u>Approval</u> of funding. See item #28 for project description and worksheet for approved scope and funding details.	\$3,505	\$2,542	\$963		\$1,328	\$963
	30	Loch Raven H Addition	B <u>Deferral</u> of planning pending clarification of local status. The request is for a 400 seat addition of 37,446 sf. See worksheet for details.	\$18,370	\$11,440			LP	
	31	Loch Raven H Addition	B <u>Deferral</u> of funding pending clarification of local status. See item #30 for project description. Funding reserved in Statewide Contingency Account.	\$18,370	\$11,440			\$6,930	
	32	Mays Chapel Special Ed New	C <u>Deferral</u> of planning due to lack of site approval and scope issues. The request is for a new school with 38,000 sf, for 200 students.	\$20,000	\$12,000			LP	
	33	Ridge Ruxton E Limited Renovation	C <u>Deferral</u> of planning due to lack of approval status of Mays Chapel Special Education School and resolution of scope issues. The request is for a limited renovation of the school (63,290 sf) including selected education program enhancements and selected systems upgrades, for 400 students.	\$4,050	\$2,364			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.024	34	Hillcrest E Addition	A <u>Approval</u> of planning. The request is for a 200 seat addition of 14,500 sf. See worksheet for details.	\$5,400	\$3,611	\$1,789		LP	LP
03.024	35	Hillcrest E Addition	A <u>Approval</u> of funding. See item #34 for project description and worksheet for approved scope and funding details.	\$5,400	\$3,611	\$1,789		\$2,060	\$1,789
	36	George Washington Carver Center for Arts & Technology Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 152,500 sf, for 800 students as well as demolition of the existing 160,130 sf facility.	\$61,897	\$35,897			LP	
	37	George Washington Carver Center for Arts & Technology Replacement	C <u>Deferral</u> of funding due to lack of planning approval and scope issues. See item #36 for project description.	\$61,897	\$35,897			\$26,000	
03.128	38	Catonsville H Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of the school (231,497 sf) including selected education program enhancements and selected systems upgrades for 1,685 students. See worksheet for details.	\$19,708	\$11,257	\$8,451		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.128	39	Catonsville H Limited Renovation	A <u>Approval</u> of partial funding. See item #38 for project description and worksheet for approved scope and funding details.	\$19,708	\$11,257	\$8,451		\$8,454	\$5,653
	40	Milford Mill Academy Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of the school (210,339 sf) including selected education program enhancements and selected systems upgrades for 1,465 students.	\$39,487	\$22,487			LP	
03.050	41	Woodlawn H Renovation	A <u>Approval</u> of planning. The request is for renovation of 26,390 sf of the existing auditorium and gymnasium. See worksheet for details.	\$4,000	\$2,373	\$1,627		LP	LP
03.050	42	Woodlawn H Renovation	A <u>Approval</u> of funding. See item #41 for project description and worksheet for approved scope and funding details.	\$4,000	\$2,373	\$1,627		\$1,675	\$1,627
	43	Sollers Point (Southeastern) Technical Magnet Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of the school (117,745 sf) including selected education program enhancements and selected systems upgrades, for 725 students.	\$28,058	\$16,058			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
44		Hereford H Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of the school (194,883 sf) including selected education program enhancements and selected systems upgrades, for 1,230 students.	\$47,608	\$27,608			LP	
45		Kenwood H Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of the school (248,950 sf) including selected education program enhancements and selected systems upgrades, for 1,527 students.	\$61,897	\$35,897			LP	
46		Parkville H Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of the school (273,013 sf) including selected education program enhancements and selected systems upgrades, for 2,039 students.	\$52,371	\$30,371			LP	
47		Dundalk H Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of the school (216,245 sf) including selected education program enhancements and selected systems upgrades, for 1,538 students.	\$52,371	\$30,371			LP	
48		Franklin H Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of the school (211,892 sf) including selected education program enhancements and selected systems upgrades, for 1,647 students.	\$52,371	\$30,371			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Baltimore County - PSC NO. 03.115

Project Priority #1 (LP) & #2 (F)

Old Court M - Limited Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
				0		

Addition						
New s.f.		0 x	215.00		0	0
Cooperative Arrangement		0 x	215.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1966	149,315 x	215.00 x	100%	= N/A	
31-39		0 x	215.00 x	85%	= 0	
26-30		0 x	215.00 x	75%	= 0	
21-25	0	0 x	215.00 x	65%	= 0	
16-20		0 x	215.00 x	50%	= 0	
		149,315			N/A*	
Cooperative Arrangement		0 x	215.00			N/A
Site Development			5%			N/A
						N/A

Contingency	2.5%				N/A	N/A
Total Cost					19,556,000	9,778,000

Less Prior State Funds for Related Projects

FY '00 - Wiring/TIMS (67,000)
FY '01 - QZAB Hot Water heater (49,782)
FY '04 - ASP Interior Lighting (79,575)

MAX. STATE FUNDING						9,581,643
Rounding						357

NET STATE FUNDING						9,582,000
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Less CIP Allocations for the Project

5/08 - FY '09 (7,549,299)

BALANCE						2,032,701
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Additional Notes

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The renovation involves selected education program enhancements as well as selected systems to be upgraded/replaced: electrical, heating, lighting, domestic water, roof, windows and code upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 149,315 sf existing.

In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved: 1/08 - FY '09
Date Revised: 4/22/08
Date of State Approval: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Baltimore County - PSC NO. 03.006

Project Priority #7 (LP) & #8 (F)

Cockeysville M - Limited Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0	x 0	= 0		
	Special Ed	0	x 0	= 0		
				0		

Addition						
New s.f.		0	x 215.00		0	0
Cooperative Arrangement		0	x 215.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1967/74	167,020	x 215.00	x 100%	= N/A	
31-39		0	x 215.00	x 85%	= 0	
26-30		0	x 215.00	x 75%	= 0	
21-25		0	x 215.00	x 65%	= 0	
16-20		0	x 215.00	x 50%	= 0	
		167,020			N/A*	
Cooperative Arrangement		0	x 215.00			0
Site Development			5%			0
						N/A
						0
						N/A
						N/A
Contingency			2.5%			0
						N/A
						N/A
						N/A
						N/A

Total Cost						14,052,000	7,026,000	
Less Prior State Funds for Related Projects							FY '99 - MSR (electrical, chiller)	(200,000)
							FY '00 - Wiring/TIMS	N/A
							FY '04 - ASP - Fire Alarm System	N/A

MAX. STATE FUNDING							6,826,000	
Rounding							0	
NET STATE FUNDING							6,826,000	
Less CIP Allocations for the Project							1/08 - FY '09	(6,826,000)
BALANCE							0	

Additional Notes

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The renovation involves selected education program enhancements as well as selected systems to be upgraded/replaced: electrical, heating, lighting, domestic water, windows, ceilings and code upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 167,020 sf existing.

In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved:	1/08 - FY '09
Date Revised:	12/11/07
Date of State Approval:	5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Baltimore County - PSC NO. 03.097

Project Priority #13 (LP) & #14 (F)

Hereford M - Limited Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
				0		

Addition						
New s.f.		0 x	215.00		0	0
Cooperative Arrangement		0 x	215.00		0	0
Site Development			12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	215.00	x 100%	= N/A	
31-39		0 x	215.00	x 85%	= 0	
26-30		0 x	215.00	x 75%	= 0	
21-25	1984	88,130 x	215.00	x 65%	= 12,316,168	
16-20		0 x	215.00	x 50%	= 0	
		88,130			N/A*	
Cooperative Arrangement		0 x	215.00			N/A
Site Development			5%			0
						N/A

Contingency	2.5%				N/A	N/A
Total Cost					10,450,000	5,225,000

Less Prior State Funds for Related Projects

FY '97 - Wiring/TIMS	(50,000)
FY '03 - Roof	N/A
FY '06 - Boiler	N/A

MAX. STATE FUNDING						5,175,000
Rounding						0

NET STATE FUNDING						5,175,000
Less CIP Allocations for the Project					1/08 - FY '09	(5,175,000)

BALANCE						0
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Additional Notes

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The renovation involves selected education program enhancements as well as selected systems to be upgraded/replaced: electrical, heating, lighting, domestic water, ADA restrooms and safety code upgrades. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 132,530 sf existing.

In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved:	1/08 - FY '09
Date Revised:	12/11/07
Date of State Approval:	5/21/08

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Baltimore County - PSC NO. 03.166

Project Priority #28 (LP) & 29 (F)

Cedarmere E - K Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	State Share 50%
	Regular	0	0	=	N/A		
	Special Ed	0 x	0	=	0		
					N/A		
ADDITION							
	New s.f.	0 x	215.00			0	0
	Cooperative Arrangement	0 x	215.00			0	0
	Site Development		12%			0	0
						1,379,547	689,774
RENOVATION 26,390 sf Ren.; Confirm with Barbara which bldg: 1961 or 1969.							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	215.00 x	100%	=	0
	31-39		0 x	215.00 x	85%	=	0
	26-30		0 x	215.00 x	75%	=	0
	21-25		0 x	215.00 x	65%	=	0
	16-20		0 x	215.00 x	50%	=	0
			0			0	
	Cooperative Arrangement		0 x	215.00			
	Site Development			5%			
						0	0
						0	0
						0	0
						500,000	250,000
	Contingency			2.5%		46,989	23,494
	TOTAL COST					1,926,536	963,268
	Less Prior State Funds for Related Projects						0
	MAX. STATE FUNDING						963,268
	Rounding						(268)
	NET STATE FUNDING						963,000
	Less CIP Allocations for the Project						963,000
						5/08 - FY '09	(963,000)
	BALANCE						0

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

NOTE: Max. State construction allocation is based on estimate of costs. State participation is calculated at 100% for renovation portion (\$500,000 total construction) and at 67.9% for addition (\$2,031,000 total construction), based on support for 3 kindergartens (3,600 s.f. net) but not for 2 regular classrooms (1,700 s.f. net).

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/22/08
Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Baltimore County - PSC NO. 03.024

Project Priority #34 (LP) & #35 (F)

Hillcrest E - Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	672 x	108 =	72,576		
	Special Ed	20 x	180 =	3,600		
				76,176		

Addition						
New s.f.		14,500 x	215.00		3,117,500	1,558,750
Cooperative Arrangement		0 x	215.00		0	0
Site Development			12%		374,100	187,050
					3,491,600	1,745,800

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	215.00 x	100% =	0	
31-39		0 x	215.00 x	85% =	0	
26-30		0 x	215.00 x	75% =	0	
21-25		0 x	215.00 x	65% =	0	
16-20		0 x	215.00 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	215.00		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%	87,290	43,645
Total Cost		3,578,890	1,789,445
Less Prior State Funds for Related Projects			0
MAX. STATE FUNDING			1,789,445
Rounding			(445)
NET STATE FUNDING			1,789,000
Less CIP Allocations for the Project		1/08 - FY '09	(1,789,000)
BALANCE			0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

60,870 sf existing.

Date Planning Approved:

1/08 - FY '09

Date Revised:

12/11/07

Date of State Approval:

5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Baltimore County - PSC NO. 03.128

Project Priority #38 (LP) & 39 (F)

Catonsville H - Limited Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0	x 0	= 0		
	Special Ed	0	x 0	= 0		
				0		

Addition						
	New s.f.	0	x 215.00		0	0
	Cooperative Arrangement	0	x 215.00		0	0
	Site Development		12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1954	154,500	x 215.00	x 100%	= N/A	
31-39		0	x 215.00	x 85%	= 0	
26-30		0	x 215.00	x 75%	= 0	
21-25		0	x 215.00	x 65%	= 0	
16-20		0	x 215.00	x 50%	= 0	
		154,500			N/A*	
	Cooperative Arrangement	0	x 215.00			0
	Site Development		5%			N/A
						16,508,000

	Contingency	2.5%			412,700	206,350
	Total Cost				16,920,700	8,460,350
					FY '97 - Wiring	(9,385)
					FY '98 - Addition	N/A
					FY '99 - Renovation/Addition	N/A
					FY '01 - ASP Gym Bleacher Replacem	N/A
					FY '01 - ASP Refinish Gym Floor	N/A
					FY '08 - Boiler Replacement	N/A

MAX. STATE FUNDING		8,450,965
<input type="checkbox"/> Rounding		35
NET STATE FUNDING		8,451,000
<input type="checkbox"/> Less CIP Allocations for the Project	5/08 - FY '09	(5,653,000)
BALANCE		2,798,000

Additional Notes

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The renovation involves selected education program enhancements as well as selected systems to be upgraded/replaced: Cafeteria expansion to accommodate student population; Window/exterior door replacement and masonry repointing; Interior door ceiling tile & floor replacement; Ventilation upgrade along with HV controls replacement; Restroom upgrade with fixture, plumbing, finishes replacement along with accessibility renovations; Electrical distribution upgrade; Lighting upgrade; Replacement/Refurbishment of Elevator; Site work upgrades including sidewalks, curb/gutter, paving, etc. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 231,497 sf existing.

In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/22/08
Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Baltimore County - PSC NO. 03.050

Project Priority #41 (LP) & #42 (F)

Woodlawn H - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	2,129	145	= N/A		
	Special Ed	0	0	= 0		
				N/A		

ADDITION				Construction Cost	State Share 50%
New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	215.00	100%	= 0		
	31-39		0	215.00	85%	= 0		
	26-30		0	215.00	75%	= 0		
	21-25		0	215.00	65%	= 0		
	16-20		0	215.00	50%	= 0		
			0			0		
	Cooperative Arrangement	0	x	215.00			0	0
	Site Development			5%			0	0
							3,266,000	1,633,000

Contingency	2.5%			81,650	40,825
TOTAL COST				3,347,650	1,673,825
Less Prior State Funds for Related Projects					
				FY '97 - Wiring (Pro-rated at 13.9%)	(10,402)
				FY '02 - ASP Fire Alarm (Pro-rated at 13.9%)	(35,957)

MAX. STATE FUNDING					1,627,466
Rounding					(466)
NET STATE FUNDING					1,627,000
Less CIP Allocations for the Project					
				5/08 - FY '09	(1,627,000)
BALANCE					0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Max. State construction allocation is based on estimate of costs.

Date Planning Approved: 5/08 - FY '09
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Calvert County

Total Requests	<u>\$12,804</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	2	1	1	0
Total Allocation	<u>\$7,824</u>	Systemic Renovation	1	1	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.001	1	Calvert M Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 07. The request is for a replacement school with 90,750 sf, including 3,000 sf cooperative use space, for 650 students. Approved FY 08 funding rescinded at request of LEA. See worksheet for approved scope and funding details.	\$23,372	\$9,452	\$13,920		\$10,705	\$7,585
04.003	2	Calvert H Replacement	A <u>Approval</u> of planning. Planning approved in FY 08 was rescinded due to change of scope. The request is for a replacement school with 192,150 sf, renovation of 11,100 sf, for 1,353 students, as well as demolition of 131,550 sf of the existing facility. See worksheet for details.	\$57,700	\$23,218	\$34,482		LP	LP
04.011	3	Beach E Roof	A <u>Approval</u> of funding to replace the 22,700 sf 1989 roof on the 1971 section of the building.	\$346	\$107	\$239		\$239	\$239

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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4	Mutual E	Open Space Pod Conversion Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 17,500 sf of the existing 1975 portion of the facility to add partitions in the open classroom areas and upgrade various areas for life safety. The project will also replace ten (10) rooftop mechanical units and one (1) air handling unit, and install a fire suppression system.	\$2,695	\$835			\$1,860	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Calvert County - 04.001

Project Priority #1 (F)

Calvert M - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 69%
	Regular	543 x	145 =	78,735		
	Special Ed	0 x	180 =	0		
				78,735		

ADDITION				Construction Cost	State Share 69%
New s.f.	78,735 x	215.00		16,928,025	11,680,337
Cooperative Arrangement	3,000 x	215.00		645,000	445,050
Site Development		12%		2,108,763	1,455,046
				19,681,788	13,580,434

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 69%
	40 & older		0 x	215.00 x	100% =	0		
	31-39		x	215.00 x	85% =	0		
	26-30		0 x	215.00 x	75% =	0		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
	0-15		0 x	215.00 x	0% =	0		
			0			0		
Cooperative Arrangement			0 x	215.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%		492,045	339,511
TOTAL COST			20,173,833	13,919,945
<i>Less Prior State Funds for Related Projects</i>				

MAX. STATE FUNDING **13,919,945**

Rounding 55

NET STATE FUNDING **13,920,000**

Less CIP Allocations for the Project 1/08 - FY '09 (5,770,000)
5/08 - FY '09 (1,815,146)

BALANCE **6,334,854**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

561 (current SRC) - 18 (seat surplus) = 543.

Date Planning Approved: 1/06 - FY '07
Date Revised: 4/22/08
Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Calvert County - PSC NO. 04.003

Project Priority #2 (LP)

Calvert H - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 69%
	Regular	1,353	x 150 =	202,950		
	Special Ed	0	x 180 =	0		
				202,950		

ADDITION				Construction Cost	State Share 69%
New s.f.	192,150	x 215.00		41,312,250	28,505,453
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		4,957,470	3,420,654
				46,269,720	31,926,107

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 69%
	40 & older	1963	11,100	x 215.00	x 100% =	2,386,500		
	31-39			x 215.00	x 85% =	0		
	26-30		0	x 215.00	x 75% =	0		
	21-25		0	x 215.00	x 65% =	0		
	16-20		0	x 215.00	x 50% =	0		
	0-15		0	x 215.00	x 0% =	0		
			11,100			2,386,500	2,386,500	1,646,685
	Cooperative Arrangement		0	x 215.00		0	0	0
	Site Development			5%		119,325	119,325	82,334
						2,505,825	2,505,825	1,729,019

Contingency	2.5%			1,219,389	841,378
TOTAL COST				49,994,934	34,496,504

Less Prior State Funds for Related Projects

FY '97 - Wiring (Pro-Rated 8.0% for Renovation Areas)	(4,134)
FY '99 - ASP Windows (Pro-Rated 8.0% for Renovation Areas)	(1,024)
FY '02 - Fire Alarm System (Pro-Rated 8.0% for Renovation Areas)	(9,063)

MAX. STATE FUNDING	34,482,283
Rounding	(283)

NET STATE FUNDING	34,482,000
Less CIP Allocations for the Project	

BALANCE	34,482,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 11,100 sf being renovated is the gym. Area to be replaced 127,269 sf.
 FY 2008 Planning rescinded at request of LEA.

Date Planning Approved:	1/08 - FY '09
Date Revised:	4/22/08
Date of State Approval:	5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Caroline County

Total Requests	<u>\$9,422</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	1	1	0	0
Total Allocation	<u>\$8,100</u>	Systemic Renovation	0	0	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.004	1	Col Richardson H Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 08. The request is to renovate 104,999 sf, demolish 2,490 sf of the existing facility, and construct an addition of 8,700 sf, including cooperative use space. See worksheet for approved scope and funding details.	\$24,432	\$6,413	\$18,019		\$9,422	\$8,100

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Caroline County - PSC NO. 05.004

Project Priority #1 (F)

Col. Richardson H - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 89%
	Regular	560	x 170 =	95,200		
	Career Tech	60	x 210 =	12,600		
	Special Ed	10	x 200 =	2,000		
				109,800		

ADDITION			Construction Cost	State Share 89%
New s.f.	5,000	x 215.00	1,075,000	956,750
Cooperative Arrangement	0	x 215.00	0	0
Site Development		12%	129,000	114,810
			1,204,000	1,071,560

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 89%
	40 & older			x 215.00	x 100%	= 0		
	31-39	1969, 1976	104,999	x 215.00	x 85%	= 19,188,567		
	26-30			x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			104,999			19,188,567	19,188,567	17,077,825
Cooperative Arrangement			0	x 215.00		0	0	0
Site Development				5%		959,428	853,891	
						20,147,996	17,931,716	

Contingency	2.5%		533,800	475,082
TOTAL COST			21,885,796	19,478,358

Less Prior State Funds for Related Projects

FY '94 - Roof	(592,000)
FY '97 - Wiring	(85,019)
FY '98 - ASP Carpet	(11,000)
FY '00 - Chiller	(88,772)
FY '00 - ASP Health Rm Renovation	(14,800)
FY '01 - ASP Exterior Door	(14,600)
FY '01 - ASP Planetarium Roof	(13,097)
FY '01 - Chiller	(50,175)
FY '02 - ASP Canopy Roof	(12,500)
FY '02 - ASP Waste Water Treatment Plant	(68,824)
FY '06 - QZAB Grading & Seeding Field	(64,000)
FY '07 - Roof	(444,764)

MAX. STATE FUNDING	18,018,807
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Rounding

193

NET STATE FUNDING	18,019,000
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Less CIP Allocations for the Project

1/08 - FY '09	(7,300,000)
5/08 - FY '09	(800,000)

BALANCE	9,919,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Total renovation funding based on actual eligible area (104,999 sf) of existing school (119,842 sf).

Funding for new based on New Career Technology Programs (5,000 sf). 60 CTE includes 51 1/2 day students from North Caroline H.

Date Planning Approved:	1/07 - FY '08
Date Revised:	4/22/08
Date of State Approval:	5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Carroll County

Total Requests	<u>\$28,320</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	3	2	1	0
		Construction	2	1	1	0
Total Allocation	<u>\$11,741</u>	Systemic Renovation	2	1	1	0
		Locally Owned Relocatable	0	0	0	0
		Total	7	4	3	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.012	1	South Carroll H Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 08. The request is for renovation of 26,500 sf of the existing facility and an addition of 42,500 sf for dedicated fine arts classrooms and spaces. See worksheet for approved scope and funding details.	\$24,528	\$14,447	\$10,081		\$10,353	\$8,200
	2	New South Carroll Area Elementary School New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new elementary school with 57,820 sf, for 490 students.	\$21,758	\$12,481			LP	

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.042	3	Westminster H HVAC	A <u>Approval</u> of partial funding to replace the 1971 HVAC system, including two (2) chillers, cooling tower, pumps, air-handling units, fan coil units, unit ventilators, cabinet unit heaters, and an electric radiant floor system in the locker rooms. Work will also include balancing and commissioning the new system, duct installation, a Mechanical Room addition, and automatic temperature controls.	\$26,507	\$11,246	\$15,261		\$15,261	\$3,541
	4	Mt. Airy E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 32,119 sf 1969/1987 roof.	\$907	\$374			\$533	
	5	Carrolltowne E Open Space Enclosure Renovation	B <u>Deferral</u> of funding due to fiscal constraints. The request is to construct interior partitions to enclose 27,000 sf of existing open space. Improvements will include exterior exits, fire sprinkler system, modifications to the HVAC, electrical and fire alarm systems to comply with safety and building codes.	\$3,718	\$1,544			\$2,173	
06.025	6	William Winchester E K Addition/Renovation	A <u>Approval</u> of planning. The request is for renovation of 3,500 sf of the existing facility and addition of 11,664 sf to accommodate four (4) new full-day kindergarten classrooms and one (1) PreK classroom.	\$4,705	\$2,193	\$2,512		LP	LP

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.023	7	Winfield E K Addition	A <u>Approval</u> of planning. The request is for an addition of 7,128 sf to accommodate three (3) new full-day kindergarten classrooms.	\$2,142	\$998	\$1,144		LP	LP

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Carroll County - PSC NO. 06.012

Project Priority #1 (F)

South Carroll H - Fine Arts Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	n/a	x n/a	= n/a		
	Special Ed	0	x 180	= 0		
				n/a		

ADDITION				Construction Cost	State Share
New s.f.	42,500	x	215.00	9,137,500	5,939,375
Cooperative Arrangement	0	x	215.00	0	0
Site Development			12%	1,096,500	712,725
				10,234,000	6,652,100

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39	1967	26,500	x 215.00	x 85%	= 4,842,875		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			26,500			4,842,875	4,842,875	3,147,869
	Cooperative Arrangement		0	x 215.00		= 0	0	0
	Site Development			5%		242,144	242,144	157,393
						5,085,019	5,085,019	3,305,262

Contingency	2.5%	382,975	248,934
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TOTAL COST	Construction Cost	State Share
	15,701,994	10,206,296

Less Prior State Funds for Related Projects

FY '98 - HVAC (Pro-Rated 12.4% for Renovation Area) (97,836)
 FY '98 - Wiring (Pro-Rated 12.4% for Renovation Area) (4,037)
 FY '04 - ASP Carpet (Pro-Rated 12.4% for Renovation Area) (23,274)

MAX. STATE FUNDING	State Share
	10,081,149

Rounding

(149)

NET STATE FUNDING	State Share
	10,081,000

Less CIP Allocations for the Project

1/08 - FY '09 (7,700,000)
 5/08 - FY '09 (500,000)

BALANCE	State Share
	1,881,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. State participation is based on proposed area of addition and renovation.

Date Planning Approved: 1/07 - FY '08
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Cecil County

Total Requests	<u>\$2,674</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	0	2	0
		Construction	1	1	0	0
Total Allocation	<u>\$2,674</u>	Systemic Renovation	1	1	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	4	2	2	0

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.014	1	Calvert E Addition/Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 07. The request is for renovation of the facility (34,106 sf) and an addition of 38,147 sf including 756 sf of cooperative use space. See worksheet for approved scope and funding details.	\$13,829	\$6,654	\$7,174	\$6,088	\$1,086	\$1,086
07.013	2	Perryville H Roof and HVAC	A <u>Approval</u> of the balance of funding to replace the school's entire 1977 roof system (83,000 sf) and 1977 HVAC system including six (6) rooftop air handling units, four (4) indoor air handling units, nine (9) heating and ventilating units, and associated equipment. Work will also include structural support, associated roof repair, system balancing and new equipment controls.	\$5,806	\$2,219	\$3,588	\$2,000	\$1,588	\$1,588

Cecil County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	North East M Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate the school (101,200 sf) and construct a 10,170 sf addition.	\$34,598	\$17,251			LP	
	4	Gilpin Manor E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an elementary school replacement with 69,908 sf, for 601 students. The State participated in one (1) Kindergarten Addition (1,579 sf) in FY 2003. The cost of this addition will be deducted from the State share.	\$23,684	\$12,653			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Cecil County - PSC NO. 07.014

Project Priority #1 (F)

Calvert E - Addition/Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	433	x 118	= 51,094		
	Special Ed	0	x 180	= 0		
				51,094		

Addition						
New s.f.		16,988	x 215.00		3,652,420	2,556,694
Cooperative Arrangement		756	x 215.00		162,540	113,778
Site Development			12%		457,795	320,457
					4,272,755	2,990,929

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30	1981	34,106	x 215.00	x 75%	= 5,499,593		
21-25			x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		34,106			5,499,593	5,499,593	3,849,715
Cooperative Arrangement		0	x 215.00		0	0	0
Site Development			5%		274,980	192,486	
					5,774,573	4,042,201	

Contingency	2.5%			251,183	175,828
Total Cost				10,298,511	7,208,958

Less Prior State Funds for Related Projects

FY '98 - Wiring (35,000)
FY '06 - K-PreK Addition N/A (1)

MAX. STATE FUNDING		7,173,958
Rounding		42

NET STATE FUNDING		7,174,000
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Less CIP Allocations for the Project

1/07 - FY '08 (3,300,000)
5/07 - FY '08 (2,788,000)
1/08 - FY '09 (1,000,000)
5/08 - FY '09 (86,000)

BALANCE		0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
34,106 sf existing.
(1) FY 06 funding for K-PreK addition in the amount of \$353,000 was rescinded June 2007.

Date Planning Approved: 4/06 - FY '07
Date Revised: 4/22/08
Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Charles County

Total Requests	<u>\$32,064</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	6	4	2	0
		Construction	8	4	4	0
Total Allocation	<u>\$11,704</u>	Systemic Renovation	2	0	2	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>16</u>	<u>8</u>	<u>8</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.044	1	Theodore G. Davis Middle (formerly New Middle) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 05. The request is for a new middle school with 127,200 sf, for 940 students. See worksheet for approved scope and funding details.	\$29,933	\$13,885	\$16,048	\$10,449	\$5,599	\$5,599
08.045	2	Mary Burgess Neal E (formerly New E #2 Fairway Village) New	A <u>Approval</u> of partial funding. Planning was approved in FY 06. The request is for a new elementary school with 79,326 sf, for 766 students. See worksheet for approved scope and funding details.	\$28,057	\$15,374	\$12,683	\$513	\$12,183	\$3,374
	3	John Hanson M RTUs/Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace components of the 1972 mechanical system including one (1) boiler, twelve (12) rooftop units, and associated pumps and accessories.	\$3,062	\$1,265			\$1,797	

Charles County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.040	4	T. C. Martin E K Addition/Renovation	A <u>Approval</u> of the balance of funding. The request is for renovation of 6,148 sf and two (2) additions totaling 10,045 sf to accommodate two (2) new full-day kindergarten classrooms and five (5) primary classrooms.	\$6,963	\$3,120	\$3,843	\$2,700	\$1,143	\$1,143
08.023	5	Mt. Hope/Nanjemoy E K Addition/Renovation	A <u>Approval</u> of the balance of funding. The request is for renovation of 6,012 sf of the existing facility converting three (3) primary classrooms and two (2) kindergarten classrooms into four (4) kindergarten classrooms; as well as an addition of 6,400 sf to accommodate five (5) new primary classrooms.	\$4,898	\$2,310	\$2,588	\$1,000	\$1,588	\$1,588
	6	Arthur Middleton E RTU/Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace components of the mechanical system including two (2) boilers, eleven (11) rooftop units, and associated pumps and accessories.	\$2,108	\$870			\$1,238	
	7	New High School #2 New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new high school with 245,000 sf, including 3,000 sf cooperative use space, for 1,600 students.	\$97,668	\$55,338			LP	
	8	Dr. Gustavus Brown E K & PreK Addition	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 08. The request is for an addition of 10,200 sf to accommodate four (4) new full-day kindergarten classrooms and one (1) PreK classroom. The existing kindergarten and PreK classrooms will revert to use as primary classrooms.	\$5,241	\$2,618			\$2,623	

Charles County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
9		Eva Turner E K Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 08. The request is for renovation of 200 sf of the existing facility and an addition of 8,170 sf to accommodate four (4) new full-day kindergarten classrooms and an activity space. The existing kindergarten classrooms will be converted to use as primary classrooms.	\$4,325	\$2,189			\$2,136	
10		New Elementary #3 New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 83,526 sf, including cooperative use space for 766 students.	\$31,598	\$17,166			LP	
11		Indian Head E K Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 08. The request is to renovate 200 sf of the existing building and an addition of 4,488 sf to accommodate two (2) new full-day kindergarten classrooms, one with special education inclusion. Existing undersized kindergarten classrooms to be converted to support spaces.	\$2,526	\$1,338			\$1,188	
12		Arthur Middleton E K & PreK Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 08. The request is for renovation of 2,625 sf of the existing facility and an addition of 7,900 sf to accommodate four (4) new full-day kindergarten classrooms and a PreK program.	\$5,205	\$2,636			\$2,569	

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.025	13	Daniel of St.Thomas Jenifer E K & PreK Addition/Renovation	A <u>Approval</u> of planning. The request is to renovate 1,800 sf of the existing building and an addition of 10,900 sf to accommodate four (4) full-day kindergarten classrooms in the addition and one (1) PreK classroom in the renovation.	\$6,646	\$3,790	\$2,856		LP	LP
08.032	14	Mary H. Matula E K & PreK Addition/Renovation	A <u>Approval</u> of planning. The request is to renovate 1,900 sf of the existing building and an addition of 11,650 sf to accommodate five (5) full-day kindergarten classrooms in the addition and one (1) PreK classroom in the renovation.	\$7,011	\$3,996	\$3,015		LP	LP
08.028	15	William B. Wade E K & PreK Addition/Renovation	A <u>Approval</u> of planning. The request is to renovate 210 sf of the existing building and an addition of 9,860 sf to accommodate four (4) full-day kindergarten classrooms and an activity space in the addition and one (1) PreK classroom in the renovation.	\$7,772	\$4,401	\$3,371		LP	LP
08.024	16	Malcolm E K Addition/Renovation	A <u>Approval</u> of planning. The request is to renovate 1,900 sf of the existing facility and an addition of 11,650 sf to accommodate four (4) full-day kindergarten classrooms and an activity space in the addition and primary classroom space in the renovation.	\$6,813	\$3,864	\$2,949		LP	LP

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Charles County - PSC NO. 08.044

Project Priority #1 (F)

Theodore G. Davis M (New Middle) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	900 x	130 =	117,000		
	Special Ed	40 x	180 =	7,200		
				124,200		

Addition						
New s.f.		124,200 x	157.00		19,499,400	13,649,580
Cooperative Arrangement		3,000 x	157.00		471,000	329,700
Site Development			12%		2,396,448	1,677,514
					22,366,848	15,656,794

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	157.00 x	100% =	0	
31-39		0 x	157.00 x	85% =	0	
26-30		0 x	157.00 x	75% =	0	
21-25		0 x	157.00 x	65% =	0	
16-20		0 x	157.00 x	50% =	0	
		0			0	0
Cooperative Arrangement		0 x	157.00		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%				559,171	391,420
Total Cost					22,926,019	16,048,213

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING 16,048,213

Rounding (213)

NET STATE FUNDING 16,048,000

Less CIP Allocations for the Project						
					5/05 - FY '06	(1,630,000)
					1/06 - FY '07	(5,300,000)
					5/07 - FY '08	(3,210,130)
					10/07 - FY '08	(309,024)
					1/08 - FY '09	(5,598,846)

BALANCE 0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$157.00 is the applicable cost per square foot as the project was bid on 8/05 (FY 2006).

Date Planning Approved:	5/04 - FY '05
Date Revised:	4/22/08
Date of State Approval:	5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Charles County - PSC NO. 08.045

Project Priority #2 (F)

Mary Burgess Neal E. (Formerly New Elementary #2) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	746	104	= 77,584		
	Special Ed	20	180	= 3,600		
				81,184		
Addition						
	New s.f.	76,326	215.00		16,410,090	11,487,063
	Cooperative Arrangement	3,000	215.00		645,000	451,500
	Site Development		12%		2,046,611	1,432,628
					19,101,701	13,371,191
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	215.00	100%	= 0	
31-39		0	215.00	85%	= 0	
26-30		0	215.00	75%	= 0	
21-25		0	215.00	65%	= 0	
16-20		0	215.00	50%	= 0	
		0			0	
Cooperative Arrangement		0	215.00		0	0
Site Development			5%		0	0
					0	0
Contingency			2.5%		477,543	334,280
Total Cost					19,579,243	13,705,470
<i>Less Prior State Funds for Related Projects</i>						
						0
MAX. STATE FUNDING						13,705,470
Rounding						(470)
NET STATE FUNDING						13,705,000
ADJUSTED NET STATE FUNDING*						12,683,000
<i>Less CIP Allocations for the Project</i>						
					1/07 - FY '08	(513,404)
					1/08 - FY '09	(2,974,000)
					5/08 - FY '09	(400,000)
BALANCE						8,795,596

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Total proposed bldg area is 86,565 sf, which includes 4,585 sf oversized core = 81,980 sf eligible, including community use space.

The request is for 79,326 sf of new construction.

*Funding is based on bid

Date Planning Approved: 5/05 - FY '08
Date Revised: 4/22/08
Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Dorchester County

Total Requests	<u>\$21,668</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Construction	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$10,400</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.019	1	North Dorchester M Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 07. The request is for a replacement school with 89,275 sf, including 3,000 sf of cooperative use space, for 595 students. See worksheet for approved scope and funding details.	\$26,551	\$9,584	\$16,967	\$5,900	\$11,067	\$9,400
09.018	2	Dorchester School of Technology Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 08. The request is for a replacement school with 78,600 sf, for 360 students. See worksheet for approved scope and funding details.	\$35,594	\$21,226	\$14,368		\$10,601	\$1,000
09.011	3	Warwick E Renovation/Addition	A <u>Approval</u> of planning. The request is for the renovation of the school (40,400 sf) and construction of a 17,706 sf addition, for 467 students. See worksheet for details.	\$15,031	\$7,664	\$7,367		LP	LP

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Dorchester County - PSC NO. 09.019

Project Priority #1 (F)

North Dorchester M - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 77%
	Regular	595	x 145	= 86,275		
	Special Ed	0	x 180	= 0		
				86,275		

ADDITION				Construction Cost	State Share
New s.f.	86,275	x 215.00		18,549,125	14,282,826
Cooperative Arrangement	3,000	x 215.00		645,000	496,650
Site Development		12%		2,303,295	1,773,537
				21,497,420	16,553,013

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0	0	0
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			537,436	413,825
TOTAL COST				22,034,856	16,966,839

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	16,966,839
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Rounding

NET STATE FUNDING	16,967,000
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Less CIP Allocations for the Project		1/07 - FY '08	(2,100,000)
		5/07 - FY'08	(3,800,000)
		1/08 - FY '09	(8,500,000)
		5/08 - FY '09	(900,000)

BALANCE	1,667,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY '07
Date Revised: 4/22/08
Date of State Approval: 5/21/2008

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2008**

Dorchester County - PSC NO. 09.018

Project Priority #2 (F)

New Dorchester School of Technology - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 77%
	Regular	0	x 0	= 0		
	CTE	360	x 210	= 75,600		
				75,600		

ADDITION				Construction Cost	State Share
	New s.f.	75,600	x 215.00	16,254,000	12,515,580
	Cooperative Arrangement	0	x 215.00	0	0
	Site Development	12%		1,950,480	1,501,870
				18,204,480	14,017,450

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0	0	0
	Cooperative Arrangement		0	x 215.00			0	0
	Site Development			5%			0	0
							0	0

	Contingency	2.5%		455,112	350,436
TOTAL COST				18,659,592	14,367,886
	<i>Less Prior State Funds for Related Projects</i>				

MAX. STATE FUNDING		14,367,886
	Rounding	114
NET STATE FUNDING		14,368,000
	<i>Less CIP Allocations for the Project</i>	
		1/08 - FY '09 (1,000,000)

BALANCE		13,368,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/07 - FY '08
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Dorchester County - PSC NO. 09.011

Project Priority #3 (LP)

Warwick E - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 77%
	Regular	424 x	118 =	50,032		
	Special Ed	10 x	180 =	1,800		
				51,832		

ADDITION				Construction Cost	State Share
New s.f.	11,432 x	215.00		2,457,880	1,892,568
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		294,946	227,108
				2,752,826	2,119,676

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	215.00 x	100% =	0		
	31-39		x	215.00 x	85% =	0		
	26-30	1977	40,400 x	215.00 x	75% =	6,514,500		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
	0-15		0 x	215.00 x	0% =	0		
			40,400			6,514,500	6,514,500	5,016,165
	Cooperative Arrangement		0 x	215.00			0	0
	Site Development			5%			325,725	250,808
							6,840,225	5,266,973

Contingency	2.5%			239,826	184,666
TOTAL COST				9,832,877	7,571,315

Less Prior State Funds for Related Projects					
				FY '97 - Wiring	(23,000)
				FY '98/'99 - Roof	(159,264)
				FY '05 - ASP Playscape Equipment	(22,444)

MAX. STATE FUNDING					7,366,607
Rounding					393

NET STATE FUNDING					7,367,000
Less CIP Allocations for the Project					0

BALANCE					7,367,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	1/08 - FY '09
Date Revised:	4/22/08
Date of State Approval:	5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Frederick County

Total Requests	<u>\$72,928</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	4	2	2	0
		Construction	6	5	1	0
Total Allocation	<u>\$14,759</u>	Systemic Renovation	10	4	6	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>20</u>	<u>11</u>	<u>9</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.073	1	Oakdale H (formerly East County H) New	A <u>Approval</u> of partial funding. Planning was approved in FY 05. The request is for a new high school with 244,000 sf, for 1,600 students. See worksheet for approved scope and funding details.	\$73,863	\$49,012	\$24,851	\$10,457	\$14,394	\$9,092
10.076	2	Urbana M New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 07. The request is for a new middle school with 61,255 sf, for 425 students. See worksheet for approved scope and funding details.	\$23,932	\$16,801	\$7,131	\$6,577	\$554	\$554
10.074	3	Earth Space Science Lab New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 05. The request is for a new 11,750 sf Earth Space Science Lab (ESSL) on the campus of Lincoln E to replace the existing 1962 facility. See worksheet for approved scope and funding details.	\$3,494	\$1,969	\$1,525	\$1,000	\$525	\$525

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.002	4	Walkersville E Addition/Renovation	A <u>Approval</u> of planning. The request is for renovation of 11,000 sf of the existing 54,454 sf facility and an addition of 20,000 sf for 714 students. The project includes replacement of the boiler and sections C, D & E of the roof (9,953 sf). See worksheet for details.	\$10,939	\$5,863	\$5,076		LP	LP
10.005	5	Middletown H Plumbing - Sewage Pump Station	A <u>Approval</u> of funding to replace the 1974 sanitary sewer lift station and install an emergency generator.	\$580	\$238	\$342		\$342	\$342
10.017	6	Linganore H Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 07. The request is for a replacement school with 240,000 sf, for 1,600 students. See worksheet for approved scope and funding details.	\$80,348	\$42,702	\$37,646		\$34,152	\$2,539
	7	West Frederick M Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. The request is to renovate 143,000 sf of the existing facility and an addition of 20,000 sf for 955 students.	\$44,322	\$25,089			\$19,233	
10.004	8	Lincoln "B" E Addition/Renovation	A <u>Approval</u> of planning. The request is for renovation of 23,692 sf of the existing facility and an addition of 59,000 sf and demolition of 27,110 sf, for 645 students. See worksheet for details.	\$28,118	\$16,533	\$11,585		LP	LP

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Yellow Springs E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 8,000 sf of the existing facility and an addition of 20,000 sf to accommodate full-day kindergarten, for 635 students.	\$10,511	\$6,304			LP	
	10	Waverly E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for the renovation of 8,000 sf of the existing facility and an addition of 20,000 sf, for 683 students.	\$10,653	\$5,684			LP	
10.026	11	Frederick Career &Tech Center Roof	A <u>Approval</u> of funding to replace 24,700 sf of the 1977 roof (Sections D and E).	\$425	\$151	\$274		\$274	\$274
10.026	12	Frederick Career &Tech Center Chiller	A <u>Approval</u> of funding to replace one (1) 1977 chiller.	\$450	\$184	\$266		\$266	\$266
10.015	13	Thurmont E HVAC	A <u>Approval</u> of funding to replace the 1975 HVAC system including five (5) multi-zone HVAC units, two (2) heating and ventilating units, and associated accessories.	\$1,200	\$492	\$708		\$708	\$708

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.065	14	Heather Ridge Alternative School Addition/Renovation (Science)	A <u>Approval</u> of funding to add one (1) science classroom, convert one existing classroom to a science classroom and upgrade the existing classroom and add a prep/equipment storage classroom.	\$780	\$321	\$459		\$459	\$459
	15	Brunswick M Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 27,490 sf of the 1985 roof (Section C).	\$475	\$195			\$280	
	16	Brunswick H HVAC - Pipe Replacement	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original heating/cooling water lines within the classroom section of the 1965 portion of the building.	\$450	\$185			\$265	
	17	Brunswick H HVAC - Chillers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace one (1) 1974 and two (2) 1986 chillers, associated cooling towers, and related condenser pumps and piping.	\$650	\$266			\$384	
	18	New Midway E HVAC - Air Conditioning	B <u>Deferral</u> of funding due to fiscal constraints. The request is to install central air conditioning for all classrooms, administrative, and common areas of the building.	\$800	\$328			\$472	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19		Liberty E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 12,859 sf of the 1950 and 1967 roofs (Sections A, B, E, F, G & H).	\$250	\$102			\$148	
20		Middletown H Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace forty-two (42) 1974 metal doors and various fixed windows in 36 locations throughout the school, totaling 9,000 sf.	\$800	\$328			\$472	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Frederick County - PSC NO.10.073

Project Priority #1 (F)

Oakdale H (Formerly East County H) - New

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	989	x 160 =	158,240		
	Special Ed	0	x 180 =	0		
				158,240		

ADDITION				Construction Cost	State Share 72%
New s.f.	158,240	x 190.00		30,065,600	21,647,232
Cooperative Arrangement	0	x 190.00		0	0
Site Development		12%		3,607,872	2,597,668
				33,673,472	24,244,900

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 72%
	40 & older		0	x 190.00	x 100%	= 0		
	31-39		0	x 190.00	x 85%	= 0		
	26-30		0	x 190.00	x 75%	= 0		
	21-25		0	x 190.00	x 65%	= 0		
	16-20		0	x 190.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 190.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			841,837	606,122
TOTAL COST				34,515,309	24,851,022
Less Prior State Funds for Related Projects					

MAX. STATE FUNDING					24,851,022
Rounding					(22)

NET STATE FUNDING					24,851,000
Less CIP Allocations for the Project					
				1/06 - FY '07	(1,996,000)
				4/06 - FY '07	(2,845,745)
				1/07 - FY '08	(5,000,000)
				5/07 - FY '08	(615,352)
				1/08 - FY '09	(9,092,000)

BALANCE					5,301,903
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$190.00 is the applicable cost per square foot as the project was bid 8/06 (FY 2007).

Date Planning Approved: 5/04 - FY '05
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Frederick County - PSC NO. 10.076

Project Priority #2 (F)

Urbana M - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	425 x	145 =	61,625		
	Special Ed	0 x	0 =	0		
				61,625		

Addition						
New s.f.	61,625 x	140.00		8,627,500	6,211,800	
Cooperative Arrangement	0 x	140.00		0	0	
Site Development		12%		1,035,300	745,416	
				9,662,800	6,957,216	

Renovation								
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	=	Cost		
40 & older		0 x	140.00 x	100%	=	0		
31-39		0 x	140.00 x	85%	=	0		
26-30		0 x	140.00 x	75%	=	0		
21-25		0 x	140.00 x	65%	=	0		
16-20		0 x	140.00 x	50%	=	0		
		0				0		
Cooperative Arrangement		0 x	140.00			0		0
Site Development			5%			0		0
						0		0

Contingency	2.5%	241,570	173,930
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Total Cost	9,904,370	7,131,146
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Less Prior State Funds for Related Projects	0	
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MAX. STATE FUNDING	7,131,146
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Rounding	(146)
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NET STATE FUNDING	7,131,000
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Less CIP Allocations for the Project	1/07 - FY '08 (1,815,000)	5/07 - FY '08 (4,762,000)	1/08 - FY '09 (554,000)
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BALANCE	0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$140.00 is the applicable cost per square foot as the project was bid 11/04 (FY 2005).

Date Planning Approved:	4/06 - FY '07
Date Revised:	12/11/07
Date of State Approval:	5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Frederick County - PSC NO. 10.074

Project Priority #3 (F)

Earth Space Science Lab @ Lincoln E. - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%	
	Regular	n/a	x 0	= n/a			
	Special Ed	0	x 0	= 0			
				n/a			
Addition							
	New s.f.	11,750	x 157.00		1,844,750	1,328,220	
	Cooperative Arrangement	0	x 157.00		0	0	
	Site Development		12%		221,370	159,386	
					2,066,120	1,487,606	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0	x 157.00	x 100%	= 0	
	31-39		0	x 157.00	x 85%	= 0	
	26-30		0	x 157.00	x 75%	= 0	
	21-25		0	x 157.00	x 65%	= 0	
	16-20		0	x 157.00	x 50%	= 0	
			0			0	
	Cooperative Arrangement		0	x 157.00		0	
	Site Development			5%		0	
					0	0	
	Contingency		2.5%		51,653	37,190	
	Total Cost				2,117,773	1,524,797	
	<i>Less Prior State Funds for Related Projects</i>						0
	MAX. STATE FUNDING						1,524,797
	Rounding						203
	NET STATE FUNDING						1,525,000
	<i>Less CIP Allocations for the Project</i>						
					1/05 - FY '06	(100,000)	
					2/05 - FY '06	(400,000)	
					4/06 - FY '07	(500,000)	
					12/07 - FY '09	(525,000)	
	BALANCE						0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

FY 05 allocation of \$100,000 was rescinded at the LEA's request due to change from renovation to replacement. \$157.00 is the applicable cost per square foot as project funding was established in FY 2006.

Date Planning Approved: 5/04 - FY '05
Date Revised: 12/11/07
Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Frederick County - PSC NO. 10.002

Project Priority #4 (LP)

Walkersville E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	714 x	108 =	77,112		
	Special Ed	0 x	180 =	0		
				77,112		

ADDITION				Construction Cost	State Share 72%
New s.f.	20,000 x	215.00		4,300,000	3,096,000
Cooperative Arrangement	x	215.00		0	0
Site Development		12%		516,000	371,520
				4,816,000	3,467,520

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 72%
	40 & older		0 x	215.00 x	100% =	0		
	31-39	1974	11,000 x	215.00 x	85% =	2,010,250		
	26-30		0 x	215.00 x	75% =	0		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
	0-15		0 x	215.00 x	0% =	0		
			11,000			2,010,250	2,010,250	1,447,380
Cooperative Arrangement			0 x	215.00		0	0	0
Site Development				5%		100,513	100,513	72,369
						2,110,763	2,110,763	1,519,749

Contingency 2.5% 173,169 124,682

TOTAL COST 7,099,932 **5,111,951**

Less Prior State Funds for Related Projects
 FY '98 - Roof (Pro-Rated 20% for Renovation Areas) (14,000)
 FY '99 - Wiring (Pro-Rated 20% for Renovation Areas) (11,582)
 FY '01 - Wiring/TIMS (Pro-Rated 20% for Renovation Areas) (10,200)

MAX. STATE FUNDING **5,076,169**

Rounding (169)

NET STATE FUNDING **5,076,000**

Less CIP Allocations for the Project

BALANCE **5,076,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Existing building is 54,454 sf. The request is for an addition of 20,000 sf.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Frederick County - PSC NO.10.017

Project Priority #6 (F)

Linganore H - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	1,024	x 160	= 163,840		
	Special Ed	10	x 180	= 1,800		
	CTE	220	210	46,200		
				211,840		

ADDITION				Construction Cost	State Share
New s.f.	211,840	x 215.00		45,545,600	32,792,832
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		5,465,472	3,935,140
				51,011,072	36,727,972

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0		
Cooperative Arrangement		0	x 215.00				0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			1,275,277	918,199
TOTAL COST				52,286,349	37,646,171

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	37,646,171
Rounding	(171)

NET STATE FUNDING	37,646,000
Less CIP Allocations for the Project	

5/08 - FY '09 (2,539,042)

BALANCE	35,106,958
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 4/06 - FY '07
Date Revised: 4/22/08
Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Frederick County - PSC NO. 10.004

Project Priority #8 (LP)

Lincoln "B" E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	645	108	= 69,660		
	Special Ed	0	180	= 0		
				69,660		

ADDITION				Construction Cost	State Share 72%
New s.f.	45,968	x	215.00	9,883,120	7,115,846
Cooperative Arrangement		x	215.00	0	0
Site Development			12%	1,185,974	853,902
				11,069,094	7,969,748

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 72%
	40 & older	1922	23,692	x 215.00	x 100%	= 5,093,780		
	31-39			x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15		0	x 215.00	x 0%	= 0		
			23,692			5,093,780		
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			254,689	183,376
							5,348,469	3,850,898

Contingency	2.5%			410,439	295,516
TOTAL COST				16,828,002	12,116,162

Less Prior State Funds for Related Projects

FY '98 - ASP	(14,836)
FY '99 - ASP Window Replacement	(12,000)
FY '00 - Wiring	(32,679)
FY '00 - ASP Ext. window replacement	(28,333)
FY '01 - ASP Ext. window replacement	(20,000)
FY '02 - ASP Window replacement	(20,000)
FY '02 - QZAB HVAC Replacement	(47,000)
FY '03 - FSRP - HVAC Replacement	(302,500)
FY '04 - ASP Window Replacement Ph II	(14,035)
FY '05 - ASP - Window Replacement Ph III	(27,825)
FY '06 - ASP Refinish Gym Floor	(11,925)

MAX. STATE FUNDING	11,585,029
Rounding	(29)

NET STATE FUNDING	11,585,000
Less CIP Allocations for the Project	

BALANCE	11,585,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Existing "B" Bldg. = 50,802 gsf, 27,110 to be demolished, balance to be renovated = 23,692 gsf.

Existing "A" Bldg. = 20,334 gsf, not to be renovated

Request is for addtn./renov. to "B" Bldg. = 82,632 gsf (23,632 renov., 59,000 addtn)

Eligible addition area = 69,660 gsf -23,692 gsf = 45,968 gsf.

Date Planning Approved: 5/08 - FY '09

Date Revised: 4/8/08

Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Garrett County

Total Requests	<u>\$3,020</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	2	2	0	0
Total Allocation	<u>\$3,020</u>	Systemic Renovation	0	0	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.009	1	Northern M Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 06. The request is for the renovation of the school (67,646 sf), for 423 students. See worksheet for approved scope and funding details.	\$15,738	\$7,640	\$8,098	\$5,443	\$2,655	\$2,655
11.004	2	Grantsville E Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 07. The request is for the addition of two (2) kindergarten classrooms with a total of 14,222 sf to accommodate 274 students, including 3,000 sf of community use space. The approved scope for State funding is 8,192 sf including 3,000 sf of community use space to accommodate 274 students.	\$4,856	\$3,392	\$1,464	\$1,099	\$365	\$365

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Garrett County - PSC NO. 11.009

Project Priority #1 (F)

Northern M - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	570	x	=	N/A	
	Special Ed	0	x	0	=	0
						N/A

ADDITION					Construction Cost	State Share 70%
New s.f.	0	x	215.00		0	0
Cooperative Arrangement	0	x	215.00		0	0
Site Development			12%		0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 70%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30	1978	67,646	x 215.00	x 75%	= 10,907,918		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			67,646			10,907,918	10,907,918	7,635,542
	Cooperative Arrangement		0	x 215.00			0	0
	Site Development			5%			545,396	381,777
							11,453,314	8,017,319

Contingency	2.5%				286,333	200,433
TOTAL COST					11,739,646	8,217,752

Less Prior State Funds for Related Projects

FY '99 - Wiring (41,789)
 FY '99 - ASP - Water Pump (23,000)
 FY '01 - ASP- Water Line (38,675)
 FY '07 - Water Line (16,736)

MAX. STATE FUNDING						8,097,552
Rounding						448

NET STATE FUNDING						8,098,000
Less CIP Allocations for the Project						

1/07 - FY '08 (4,000,000)
 5/07 - FY '08 (1,443,000)
 1/08 - FY '09 (2,655,000)

BALANCE						0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The funding is based on the actual area to be renovated. 67,646 sf existing.

Date Planning Approved:

Date Revised:

Date of State Approval:

1/05 - FY '06

12/11/07

5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Harford County

Total Requests	<u>\$64,109</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	8	2	6	0
		Construction	7	3	4	0
Total Allocation	<u>\$14,751</u>	Systemic Renovation	2	2	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>17</u>	<u>7</u>	<u>10</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.040	1	Joppatowne E Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 07. The request is for renovation of 53,525 sf of the existing facility and construction of additions totaling 34,911 sf, including 3,000 sf of cooperative use space, for 653 students. See worksheet for approved scope and funding details.	\$25,993	\$18,009	\$7,984	\$1,450	\$6,534	\$6,534
12.004	2	Bel Air H Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 08. The request is for a replacement school with 164,080 sf, for 1,023 students. See worksheet for approved scope and funding details.	\$82,021	\$54,093	\$27,928		\$17,424	\$1,046
12.059	3	Vale Road ES New	A <u>Approval</u> of planning. The request is for a new school with 77,848 sf, including 3,000 sf of cooperative use space, for 676 students. See worksheet for details.	\$32,304	\$24,556	\$7,748		LP	LP

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Vale Road ES New	B <u>Deferral</u> of funding due to fiscal constraints. See item #3 for project description.	\$32,304	\$24,556			\$5,319	
12.017	5	Jarrettsville E HVAC	A <u>Approval</u> of funding to replace the 1977 rooftop HVAC system at the kindergarten building.	\$300	\$121	\$179		\$179	\$179
12.001	6	Fallston H Roof	A <u>Approval</u> of funding to replace the entire 93,000 sf 1977 roof.	\$1,464	\$537	\$927		\$939	\$927
12.037	7	Deerfield E Replacement	A <u>Approval</u> of planning. The request is for a replacement school with 82,240 sf, including 3,000 sf of cooperative use space, for 690 students, with demolition of the existing 57,529 sf facility. See worksheet for details.	\$31,060	\$20,144	\$10,916		LP	LP
12.037	8	Deerfield E Replacement	A <u>Approval</u> of partial funding. See item #7 for project description and worksheet for approved scope and funding details.	\$31,060	\$20,144	\$10,916		\$12,901	\$6,065

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
9		Edgewood H Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 91,970 sf, for 541 students, and demolition of the existing 193,660 sf facility.	\$85,807	\$71,052			LP	
10		Edgewood H Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #9 for project description.	\$85,807	\$71,052			\$14,755	
11		Schuck's Road E New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new school with 99,312 sf, for 676 students.	\$30,924	\$17,534			LP	
12		Youth's Benefit E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 127,197 sf, for 1,172 students, and demolition of 93,370 sf.	\$40,184	\$20,399			LP	
13		Youth's Benefit E Renovation/Addition	C <u>Deferral</u> of funding due to lack of design progress. See item #12 for project description.	\$40,184	\$20,399			\$3,840	

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14		John Archer at Bel Air M Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 31,800 sf to Bel Air M with a proposed enrollment of 160, to accommodate the transfer of student population from John Archer Special Education School.	\$25,040	\$19,939			LP	
15		Aberdeen H Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for an addition of 20,870 sf, for 1,658 students.	\$5,735	\$3,517			LP	
16		Aberdeen H Addition	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #15 for project description.	\$5,735	\$3,517				\$2,218
17		Joppatowne H Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for an addition of 20,870 sf, for 1,658 students.	\$6,285	\$3,570			LP	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Harford County - PSC NO. 12.040

Priority #1 (F)

Joppatowne E - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%	
	Regular	643 x	108 =	69,444			
	Special Ed	10 x	180 =	1,800			
				71,244			
Addition							
	New s.f.	16,359 x	215.00		3,517,185	2,286,170	
	Cooperative Arrangement	3,000 x	215.00		645,000	419,250	
	Site Development		12%		499,462	324,650	
					4,661,647	3,030,071	
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1965	48,940 x	215.00 x	100% =	10,522,100		
31-39	1968	4,585 x	215.00 x	85% =	837,909		
26-30		0 x	215.00 x	75% =	0		
21-25		0 x	215.00 x	65% =	0		
16-20		0 x	215.00 x	50% =	0		
		53,525			11,360,009		
	Cooperative Arrangement	0 x	215.00		0	0	
	Site Development		5%		568,000	369,200	
					11,928,009	7,753,206	
	Contingency		2.5%		414,741	269,582	
Total Cost					17,004,397	11,052,858	
	<i>Less Prior State Funds for Related Projects</i>						
						FY 94 - Roof (148,000)	
						FY 98 - Wiring (33,000)	
						FY 04 - ASP - Fire Alarm (51,800)	
MAX. STATE FUNDING						10,820,058	
	<i>Rounding</i>						(58)
NET STATE FUNDING						10,820,000	
ADJUSTED NET STATE FUNDING*						7,984,059	
	<i>Less CIP Allocations for the Project</i>						
						1/07 - FY '08 (1,200,000)	
						5/07 - FY '08 (249,875)	
						1/08 - FY '09 * (6,534,184)	
BALANCE						0	

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

54,885 sf existing. 1,360 sf was renovated in 1995.

* Funding is based on bid.

Date Planning Approved: 4/06 - FY '07
Date Revised: 12/11/07
Date BPW Approved: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Harford County - PSC NO. 12.004

Priority #2 (F)

Bel Air H - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	813 x	160 =	130,080		
	Special Ed	10 x	200 =	2,000		
	CTE	200 x	210 =	42,000		
				174,080		

Addition				Construction Cost	State Share
New s.f.	174,080 x	215.00		37,427,200	24,327,680
Cooperative Arrangement	x	215.00		0	0
Site Development		12%		4,491,264	2,919,322
				41,918,464	27,247,002

Renovation					Cost	Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered			
40 & older		0 x	215.00 x	100% =	0		
31-39		0 x	215.00 x	85% =	0		
26-30		0 x	215.00 x	75% =	0		
21-25		0 x	215.00 x	65% =	0		
16-20		0 x	215.00 x	50% =	0		
		0			0	0	0
Cooperative Arrangement		0 x	215.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%		1,047,962	681,175
Total Cost			42,966,426	27,928,177
Less Prior State Funds for Related Projects				0

MAX. STATE FUNDING				27,928,177
Rounding				(177)

NET STATE FUNDING				27,928,000
Less CIP Allocations for the Project			5/08 - FY '09	(1,045,683)

BALANCE				26,882,317
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. All 187,980 existing sf will be demolished.

Date Planning Approved: 1/07 - FY '08
Date Revised: 4/22/08
Date BPW Approved: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Harford County - PSC NO. 12.059

Priority #3 (LP)

Vale Road E - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	332 x	131 =	43,492		
	Special Ed	10 x	180 =	1,800		
				45,292		
Addition						
	New s.f.	45,292 x	215.00		9,737,780	6,329,557
	Cooperative Arrangement	3,000 x	215.00		645,000	419,250
	Site Development		12%		1,245,934	809,857
					11,628,714	7,558,664
Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	215.00 x	100% =	0	
31-39		0 x	215.00 x	85% =	0	
26-30		0 x	215.00 x	75% =	0	
21-25		0 x	215.00 x	65% =	0	
16-20		0 x	215.00 x	50% =	0	
		0			0	0
Cooperative Arrangement		0 x	215.00		0	0
Site Development			5%		0	0
					0	0
Contingency			2.5%		290,718	188,967
Total Cost					11,919,431	7,747,630
Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						7,747,630
Rounding						370
NET STATE FUNDING						7,748,000
Less CIP Allocations for the Project						0
BALANCE						7,748,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/08 - FY '09
Date Revised: 4/22/08
Date BPW Approved: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Harford County - PSC NO. 12.037

Priority #7 (LP) & #8 (F)

Deerfield E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	630	x 108 =	68,040		
	Special Ed	0	x 180 =	0		
				68,040		

Addition		Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
New s.f.		68,040	x 215.00		14,628,600	9,508,590
Cooperative Arrangement			x 215.00		0	0
Site Development			12%		1,755,432	1,141,031
					16,384,032	10,649,621

Renovation		s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 65%
Age of Structure	Construction Year						
40 & older		0	x 215.00	x 100% =	0		
31-39		0	x 215.00	x 85% =	0		
26-30		0	x 215.00	x 75% =	0		
21-25		0	x 215.00	x 65% =	0		
16-20		0	x 215.00	x 50% =	0		
		0			0	0	0
Cooperative Arrangement		0	x 215.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%				409,601	266,241
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Total Cost					16,793,633	10,915,861
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Less Prior State Funds for Related Projects						0
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MAX. STATE FUNDING						10,915,861
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Rounding						139
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NET STATE FUNDING						10,916,000
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Less CIP Allocations for the Project					1/08 - FY '09	(6,064,756)
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BALANCE						4,851,244
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/08 - FY '09
Date Revised: 12/11/07
Date BPW Approved: 5/21/08

**PSCP
FISCAL YEAR 2009
(S000 omitted)**

Howard County

Total Requests	<u>\$50,397</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	9	3	5	1
		Construction	<u>21</u>	<u>14</u>	<u>7</u>	<u>0</u>
Total Allocation	<u>\$18,265</u>	Systemic Renovation	<u>3</u>	<u>0</u>	<u>2</u>	<u>1</u>
		Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>33</u></u>	<u><u>17</u></u>	<u><u>14</u></u>	<u><u>2</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.085	1	Bushy Park E Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is for a replacement school with 86,960 sf, including 3,000 sf cooperative use space, and 629 student capacity. See worksheet for approved scope and funding details.	\$31,927	\$24,589	\$7,338	\$4,516	\$6,496	\$2,822
13.010	2	Worthington E Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is for renovation of 54,532 sf of the existing facility, for 504 students. See worksheet for approved scope and funding details.	\$11,392	\$6,791	\$4,601	\$1,600	\$3,001	\$3,001
13.005	3	Centennial Lane E Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is for renovation of 51,122 sf of the existing facility, for 703 students. See worksheet for approved scope and funding details.	\$10,185	\$6,247	\$3,938	\$3,000	\$938	\$938

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.004	4	Lisbon E Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is for renovation of 55,999 sf of the existing facility, for 420 students. See worksheet for approved scope and funding details.	\$6,477	\$3,099	\$3,378	\$3,255	\$123	\$123
13.005	5	Centennial Lane E Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY08. The request is for an addition of 14,000 sf, for 612 students. See worksheet for approved scope and funding details.	\$5,262	\$3,258	\$2,004	\$1,933	\$71	\$71
13.020	6	Elkridge E K Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 08. The request is for additions totaling 16,536 sf to accommodate five (5) grade 1-5 classrooms, two (2) kindergarten classrooms, two (2) art rooms, a music room and expansion of the cafeteria, for 827 students.	\$7,072	\$4,705	\$2,367		\$2,367	\$1,490
13.078	7	Bellows Spring E K Renovation/Addition	A <u>Approval</u> of funding. Planning was approved in FY 08. The request is for renovation of 2,080 sf to create two (2) kindergarten classrooms and an addition of 1,460 sf to accommodate one (1) new kindergarten classroom.	\$1,634	\$1,146	\$488		\$488	\$488
13.028	8	St. Johns Lane E K & PreK Addition/Renovation	A <u>Approval</u> of funding. Planning was approved in FY 08. The request is for an addition of 3,360 sf to accommodate three (3) new kindergarten classrooms and a 250 sf renovation to provide one (1) new PreK classroom.	\$1,814	\$1,299	\$515		\$515	\$515

Howard County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.047	9	Forest Ridge E K Addition/Renovation	A <u>Approval</u> of funding. Planning was approved in FY 08. The request is for a 761 sf renovation and an addition of 4,480 sf to accommodate three (3) new kindergarten classrooms.	\$1,814	\$1,071	\$743		\$743	\$743
13.067	10	Hollifield Station E K Renovation/Addition	A <u>Approval</u> of funding. Planning was approved in FY 08. The request is for renovation of 2,080 sf to create two (2) kindergarten classrooms and an addition of 1,460 sf to accommodate one (1) new kindergarten classroom.	\$1,634	\$1,146	\$488		\$488	\$488
13.042	11	Deep Run E K Addition	A <u>Approval</u> of funding. Planning was approved in FY 08. The request is for 100 sf of renovation and an addition of 2,350 sf to accommodate two (2) new full-day kindergarten classrooms.	\$1,266	\$917	\$349		\$349	\$349
	12	Clarksville M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate 82,082 sf of the existing facility, for 678 students.	\$15,154	\$7,853			LP	
	13	Clarksville M Renovation	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #12 for project description.	\$15,154	\$7,853			\$7,301	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.032	14	West Friendship E K Renovation	A <u>Approval</u> of planning. The request is to renovate 1,782 sf of the existing facility to create one (1) kindergarten classroom.	\$548	\$309	\$239		LP	LP
13.032	15	West Friendship E K Renovation	A <u>Approval</u> of funding. See item #14 for project description.	\$548	\$309	\$239		\$239	\$239
	16	Glenelg H Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 9,524 sf to accommodate two (2) drama classrooms and one (1) dance classroom.	\$4,600	\$2,586			LP	
	17	Glenelg H Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #16 for project description.	\$4,600	\$2,586			\$2,014	
13.034	18	Clemens Crossing E Renovation	A <u>Approval</u> of planning. The request is to renovate 50,340 sf of the 1979 building and 6,732 sf of the 1988 building. See worksheet for details.	\$10,982	\$5,540	\$5,442		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.034	19	Clemens Crossing E Renovation	A <u>Approval</u> of funding. See item # 18 for project description and worksheet for approved scope and funding details.	\$10,982	\$5,540	\$5,442		\$4,768	\$4,768
13.062	20	Waterloo E Renovation	A <u>Approval</u> of planning. The request is to renovate 61,575 sf of the existing facility. See worksheet for details.	\$13,896	\$5,785	\$8,111		LP	LP
13.062	21	Waterloo E Renovation	A <u>Approval</u> of partial funding. See item # 20 for project description and worksheet for approved scope and funding details.	\$13,896	\$5,785	\$8,111		\$3,436	\$2,230
	22	Mt. Hebron H Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate 193,996 sf of the existing building.	\$50,000	\$34,522			LP	
	23	Mt. Hebron H Renovation	C <u>Deferral</u> of funding due to lack of planning approval and design progress. See item # 22 for project description.	\$50,000	\$34,522			\$7,700	

Howard County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
24		Waverly E Addition - Phase II	C <u>Deferral</u> of planning due to enrollment issues. The request is for additions totaling 12,313 sf for four (4) grade 1-5 classrooms, an art and music wing and a gym activity room.	\$4,545	\$3,123			LP	
25		Waverly E Addition - Phase II	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #24 for project description.	\$4,545	\$3,123			\$1,422	
26		Northfield E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 53,812 sf of the existing building and an addition of 14,904 sf.	\$15,961	\$7,556			LP	
27		Northfield E Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and design progress. See item #26 for project description.	\$15,961	\$7,556			\$5,023	
28		Hammond E/M Addition - FF/Pay-go	B <u>Deferral</u> of funding due to fiscal constraints. The request is for an addition of 11,203 sf. Project completed in 1989 and was forward funded. Request is for reimbursement of eligible costs.	\$942	\$471			\$471	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
29		Phelps Luck E Addition - FF/Pay-go	B <u>Deferral</u> of funding due to fiscal constraints. The request is for an addition of 7,376 sf. Project completed in 1989 and was forward funded. Request is for reimbursement of eligible costs.	\$618	\$309			\$309	
30		Atholton H Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is for Phase I funding of a 2 phase project and is to replace 100,000 sf of the existing roof. The Phase II request for the balance of funding will be to replace 110,000 sf of the existing roof.	\$2,905	\$1,300			\$773	
31		Jeffers Hill E Roof	D <u>Denial</u> of funding. The project does not meet State eligibility requirements due to a previous renovation of the school in 1999 (within 16 years). The request is to replace the 75,000 sf roof.	\$1,235	\$539			\$696	
32		Patapsco M Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 80,000 sf 1988 roof.	\$1,210	\$544			\$666	
33		Triadelphia Ridge E Plumbing - Sequencing Batch Reactor	D <u>Denial</u> of planning due to procedural error: planning requests are not needed for systemic renovation projects. The request is for a Sequencing Batch Reactor (SBR) waste treatment plant for this school and Folly Quarter Middle School.	\$7,000	\$3,737			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Howard County - PSC NO. 13.085

Project Priority #1 (F)

Bushy Park E - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	570	x 108	= 61,560		
	Special Ed	0	x 180	= 0		
				61,560		

ADDITION				Construction Cost	State Share
New s.f.	61,560	x 215.00		13,235,400	7,676,532
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		1,588,248	921,184
				14,823,648	8,597,716

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			370,591	214,943
TOTAL COST				15,194,239	8,812,659

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		8,812,659
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Rounding

341

NET STATE FUNDING	8,813,000
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ADJUSTED NET STATE FUNDING*	7,337,700
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Less CIP Allocations for the Project

1/07 - FY '08	(2,200,000)
5/07 - FY '08	(2,316,000)
1/08 - FY '09	(2,784,000)
5/08 - FY '09	(37,700)

BALANCE	0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The requested State scope is 86,960 sf.

*Funding is based on bid.

Date Planning Approved: 1/07 - FY '08

Date Revised: 4/22/08

Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Howard County - PSC NO. 13.010

Project Priority #2 (F)

Worthington E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	527	n/a	= 59,290		
	Special Ed	0	180	= 0		
				59,290		

ADDITION				Construction Cost	State Share
New s.f.	0	x	190.00	0	0
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 190.00	x 100%	= 0		
	31-39		0	x 190.00	x 85%	= 0		
	26-30	1976	48,150	x 190.00	x 75%	= 6,861,375		
	21-25		0	x 190.00	x 65%	= 0		
	16-20	1989	6,382	x 190.00	x 50%	= 606,290		
			54,532			7,467,665	7,467,665	4,331,246
	Cooperative Arrangement		0	x 190.00			0	0
	Site Development			5%			373,383	216,562
							7,841,048	4,547,808

Contingency	2.5%			196,026	113,695
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TOTAL COST				8,037,074	4,661,503
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Less Prior State Funds for Related Projects					FY 01 - Wiring (61,000)
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MAX. STATE FUNDING					4,600,503
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Rounding					497
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NET STATE FUNDING					4,601,000
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Less CIP Allocations for the Project					1/07 - FY '08 (1,600,000)
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					1/08 - FY '09 (3,001,000)
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BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$190.00 is the applicable cost per square foot as the project was bid 10/06 (FY 2007).

Date Planning Approved: 1/07 - FY '08
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Howard County - PSC NO. 13.005

Project Priority #3 (F)

Centennial Lane E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	528 x	rate =	59,200		
	Special Ed	0 x	180 =	0		
				59,200		

ADDITION				Construction Cost	State Share
New s.f.	0 x	157.00		0	0
Cooperative Arrangement	0 x	157.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	157.00 x	100% =	0		
	31-39	1973	43,330 x	157.00 x	85% =	5,782,389		
	26-30		0 x	157.00 x	75% =	0		
	21-25		0 x	157.00 x	65% =	0		
	16-20	1987	7,792 x	157.00 x	50% =	611,672		
			51,122			6,394,061	6,394,061	3,708,555
	Cooperative Arrangement		0 x	157.00			0	0
	Site Development			5%			319,703	185,428
							6,713,764	3,893,983

Contingency	2.5%			167,844	97,350
TOTAL COST				6,881,608	3,991,332

Less Prior State Funds for Related Projects FY '01 - Wiring (53,000)

MAX. STATE FUNDING					3,938,332
Rounding					(332)

NET STATE FUNDING					3,938,000
Less CIP Allocations for the Project				1/07 - FY '08 (3,000,000)	
				1/08 - FY '09 (938,000)	

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$157.00 is the applicable cost per square foot as the project was bid 10/05 (FY 2006) A 13,500 sf addition to this facility (Priorities 4 LP and 5 F) was approved in FY 2008. Existing building = 51,122 sf. Approved Projected Enrollment based on 484 Regular + 44 Kindergarten students.

Date Planning Approved: 1/07 - FY '08
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Howard County - PSC NO. 13.004

Project Priority #4 (F)

Lisbon E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	490 x	118 =	57,820		
	Special Ed	0 x	180 =	0		
				57,820		

ADDITION					Construction Cost	State Share
New s.f.	0 x	140.00			0	0
Cooperative Arrangement	0 x	140.00			0	0
Site Development		12%			0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	140.00 x	100% =	0		
	31-39		0 x	140.00 x	85% =	0		
	26-30	1976	47,801 x	140.00 x	75% =	5,019,105		
	21-25		0 x	140.00 x	65% =	0		
	16-20	1987	8,198 x	140.00 x	50% =	573,860		
			55,999			5,592,965	5,592,965	3,243,920
	Cooperative Arrangement		0 x	140.00			0	0
	Site Development			5%			279,648	162,196
							5,872,613	3,406,116

Contingency	2.5%				146,815	85,153
TOTAL COST					6,019,429	3,491,269

Less Prior State Funds for Related Projects

FY '02 - Wiring (88,000)
 FY '03 - ASP Door Frames (25,000)

MAX. STATE FUNDING						3,378,269
Rounding						(269)

NET STATE FUNDING						3,378,000
Less CIP Allocations for the Project					1/07 - FY '08 (3,255,000)	
					1/08 - FY '09 (123,000)	

BALANCE						0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$140.00 is the applicable cost per square foot as the project was bid 10/04 (FY 2005).

Date Planning Approved: 1/07 - FY '08
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Howard County - PSC NO. 13.005

Project Priority #5 (F)

Centennial Lane E - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	609 x	108 =	65,772		
	Special Ed	0 x	180 =	0		
				65,772		

ADDITION				Construction Cost	State Share 58%
New s.f.	14,000 x	215.00		3,010,000	1,745,800
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		361,200	209,496
				3,371,200	1,955,296

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 58%
	40 & older		0 x	215.00 x	100% =	0		
	31-39		x	215.00 x	85% =	0		
	26-30		0 x	215.00 x	75% =	0		
	21-25		0 x	215.00 x	65% =	0		
	16-20		x	215.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	215.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%	84,280	48,882
TOTAL COST		3,455,480	2,004,178
Less Prior State Funds for Related Projects			

MAX. STATE FUNDING	2,004,178
Rounding	(178)

NET STATE FUNDING	2,004,000
Less CIP Allocations for the Project	
	5/07 - FY '08 (1,933,000)
	1/08 - FY '09 (71,000)

BALANCE	0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Existing building is 51,122 sf (65,772 sf - 51,122 sf = 14,650 sf eligible). The request is for an addition of 14,000 sf. Renovation of this facility (Priorities 24 LP & 25 F) was approved in FY '08. Approved projected enrollment based on 484 regular and 44 kindergarten students.

Date Planning Approved: 5/07 - FY '08
Date Revised: 12/11/07
Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Howard County - PSC NO. 13.034

Project Priority #18 (LP), #19 (F)

Clemens Crossing E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	600 x	108 =	64,800		
	Special Ed	0 x	180 =	0		
				64,800		

ADDITION				Construction Cost	State Share 58%
New s.f.	0 x	215.00		0	0
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 58%
	40 & older		0 x	215.00 x	100% =	0		
	31-39		x	215.00 x	85% =	0		
	26-30	1979	50,340 x	215.00 x	75% =	8,117,325		
	21-25		0 x	215.00 x	65% =	0		
	16-20	1988	6,732 x	215.00 x	50% =	723,690		
	0-15		0 x	215.00 x	0% =	0		
			57,072			8,841,015	8,841,015	5,127,789
	Cooperative Arrangement		0 x	215.00			0	0
	Site Development			5%			442,051	256,389
							9,283,066	5,384,178

Contingency	2.5%			232,077	134,604
TOTAL COST				9,515,142	5,518,783
Less Prior State Funds for Related Projects				FY '02 - Wiring/TIMS	(77,000)

MAX. STATE FUNDING					5,441,783
Rounding					217
NET STATE FUNDING					5,442,000
Less CIP Allocations for the Project				1/08 FY '09	(4,768,000)

BALANCE					674,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Existing 60,535 sf.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Howard County - PSC NO. 13.062

Project Priority #20 (LP), #21 (F)

Waterloo E - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
	Regular	604 x	108 =	65,232		
	Special Ed	0 x	180 =	0		
				65,232		

ADDITION				Construction Cost	State Share 58%
New s.f.	0 x	215.00		0	0
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 58%
	40 & older	1964, 1987	61,575 x	215.00 x	100% =	13,238,625		
	31-39		x	215.00 x	85% =	0		
	26-30		0 x	215.00 x	75% =	0		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
	0-15		0 x	215.00 x	0% =	0		
			61,575			13,238,625	13,238,625	7,678,403
Cooperative Arrangement			0 x	215.00			0	0
Site Development				5%			661,931	383,920
							13,900,556	8,062,323

Contingency	2.5%			347,514	201,558
TOTAL COST				14,248,070	8,263,881

Less Prior State Funds for Related Projects
 FY '02 - Wiring/TIMS (88,000)
 FY '05 - ASP Exterior Doors (65,000)

MAX. STATE FUNDING					8,110,881
Rounding					119

NET STATE FUNDING					8,111,000
Less CIP Allocations for the Project				1/08 - FY '09 (2,100,000)	
				5/08 - FY '09 (130,000)	

BALANCE					5,881,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

61,575 sf eligible. 1,304 sf addition in 2007 ineligible.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Montgomery County

Total Requests	<u>\$132,748</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	29	13	15	1
		Construction	28	15	12	1
Total Allocation	<u>\$46,323</u>	Systemic Renovation	10	10	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>67</u>	<u>38</u>	<u>27</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.272	1	Arcola E Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is for a replacement school with 69,098 sf, including cooperative use space, for 601 students. The existing facility of 31,120 sf will be demolished. See worksheet for approved scope and funding details.	\$17,931	\$11,856	\$6,075	\$4,010	\$2,065	\$2,065
15.212	2	Parkland M Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is to demolish 62,411 sf of the facility's existing 141,758 sf, add 30,908 sf, including cooperative use space, and renovate 79,317 sf. See worksheet for approved scope and funding details.	\$32,317	\$23,191	\$9,126	\$9,029	\$97	\$97

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.061	3	Weller Road E Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 20,709 sf, including cooperative use space, and renovation of 1,144 sf of the existing facility, for 592 students. See worksheet for details.	\$8,801	\$7,893	\$908		LP	LP
15.061	4	Weller Road E Addition/Renovation	A <u>Approval</u> of funding. See item #3 for project description and worksheet for approved scope and funding details.	\$8,801	\$7,893	\$908		\$2,300	\$908
15.031	5	Albert Einstein H Addition	A <u>Approval</u> of planning. The request is for a performing arts addition of 12,501 sf, for 1,368 students. See worksheet for details.	\$6,777	\$5,447	\$1,330		LP	LP
15.031	6	Albert Einstein H Addition	A <u>Approval</u> of funding. See item #5 for project description and worksheet for approved scope and funding details.	\$6,777	\$5,447	\$1,330		\$1,330	\$1,330
	7	Silver Spring Intl. M /Sligo Creek E. Renovation	D <u>Denial</u> of planning. The project does not meet state eligibility requirements as the school was renovated within the last sixteen years. The request is for renovating 9,936 sf of the existing facility.	\$2,000	\$1,009			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	Silver Spring Intl. M /Sligo Creek E. Renovation	D <u>Denial</u> of funding. See item #7 for explanation and project description.	\$2,000	\$1,009			\$991	
15.135	9	Sherwood H Addition	A <u>Approval</u> of planning. The request is for a 16 classroom addition of 8,704 sf, for 672 students. See worksheet for details.	\$14,680	\$13,754	\$926		LP	LP
15.135	10	Sherwood H Addition	A <u>Approval</u> of funding. See item #9 for project description and worksheet for approved scope and funding details.	\$14,680	\$13,754	\$926		\$926	\$926
15.023	11	Thomas S. Wootton H Roof	A <u>Approval</u> of funding to replace the 93,400 sf 1989 portion of the roof.	\$1,100	\$550	\$550		\$550	\$550
15.181	12	Redland M Roof	A <u>Approval</u> of funding to replace the entire 107,700 sf 1987 metal and built-up roof systems.	\$1,000	\$500	\$500		\$500	\$500

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.210	13	Tilden Center - Alternative HVAC replacement (Phase II)	A <u>Approval</u> of funding to replace thirty (30) unit ventilators, three (3) air handling units, and associated piping installed in 1969. Work will include asbestos abatement, electrical and structural modifications, and direct digital controls.	\$860	\$430	\$430		\$430	\$430
15.231	14	Argyle M HVAC (Phase II)	A <u>Approval</u> of funding to replace forty-six (46) fan coil units, one (1) floor unit in the laboratory area, two (2) air handling units, two (2) rooftop units, two (2) cassette cooling units, and five (5) heating coils with associated piping installed in 1971. Work will include testing and balancing, electrical and structural modifications and direct digital controls.	\$856	\$428	\$428		\$428	\$428
15.154	15	Clearspring E Roof	A <u>Approval</u> of funding to replace the entire 57,000 sf 1988 metal, single-ply, and built-up roof systems and eight (8) skylights.	\$780	\$390	\$390		\$390	\$390
15.047	16	Rock Terrace Special Ed Roof	A <u>Approval</u> of funding to replace the entire 56,500 sf 1987 metal and built-up roof systems.	\$680	\$340	\$340		\$340	\$340
15.153	17	Waters Landing E Roof	A <u>Approval</u> of funding to replace the entire 52,900 sf 1988 single-ply and built-up roof systems and eight (8) skylights.	\$660	\$330	\$330		\$330	\$330

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.111	18	Candlewood E Roof	A <u>Approval</u> of funding to replace the 31,900 sf 1989 portion of the roof.	\$400	\$200	\$200		\$200	\$200
15.208	19	Burnt Mills E Roof	A <u>Approval</u> of funding to replace the 22,200 sf 1990 portion of the roof.	\$264	\$132	\$132		\$132	\$132
15.214	20	Cedar Grove E Chiller	A <u>Approval</u> of funding to replace one (1) 1987 chiller.	\$200	\$87	\$113		\$113	\$113
15.240	21	College Gardens E Replacement	A <u>Approval</u> of planning. The request is for a replacement school with 80,256 sf, including 3,000 sf cooperative use space, for 686 students. The existing facility of 43,405 sf will be demolished. See worksheet for details.	\$22,493	\$14,095	\$8,398		LP	LP
15.240	22	College Gardens E Replacement	A <u>Approval</u> of funding. See item #21 for project description and worksheet for approved scope and funding details.	\$22,493	\$14,095	\$8,398		\$8,540	\$8,398

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	23	Stedwick E Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for a 12 classroom addition of 25,342 sf, for 739 students.	\$10,525	\$7,474			LP	
	24	Stedwick E Addition	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #23 for project description.	\$10,525	\$7,474			\$3,051	
15.146	25	Washington Grove E Addition/Renovation	A <u>Approval</u> of planning. The request is for a 12 classroom addition of 27,119 sf, including 3,000 sf cooperative use space, and renovation of 1,487 sf of the existing facility, for 411 students. See worksheet for details.	\$13,937	\$12,142	\$1,795		LP	LP
15.146	26	Washington Grove E Addition/Renovation	A <u>Approval</u> of funding. See item #25 for project description and worksheet for approved scope and funding details.	\$13,937	\$12,142	\$1,795		\$3,391	\$1,795
15.033	27	Wayside E Addition/Renovation	A <u>Approval</u> of planning. The request is for a 10 classroom addition of 17,455 sf and renovation of 7,437 sf of the existing facility, for 755 students. See worksheet for details.	\$7,746	\$5,076	\$2,670		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.033	28	Wayside E Addition/Renovation	A <u>Approval</u> of funding. See item #27 for project description and worksheet for approved scope and funding details.	\$7,746	\$5,076	\$2,670		\$2,815	\$2,670
15.020	29	Fields Road E Addition/Renovation	A <u>Approval</u> of planning. The request is for a nine (9) classroom addition of 17,804 sf and renovation of 6,011 sf of the existing facility, for 371 students. See worksheet for details.	\$11,368	\$9,105	\$2,263		LP	LP
15.020	30	Fields Road E Addition/Renovation	A <u>Approval</u> of funding. See item #29 for project description and worksheet for approved scope and funding details.	\$11,368	\$9,105	\$2,263		\$2,404	\$2,263
15.079	31	Thomas W. Pyle M Addition	A <u>Approval</u> of planning. The request is for a nine (9) classroom addition of 17,276 sf, for 1,170 students. See worksheet for details.	\$7,811	\$5,818	\$1,993		LP	LP
15.079	32	Thomas W. Pyle M Addition	A <u>Approval</u> of funding. See item #31 for project description and worksheet for approved scope and funding details.	\$7,811	\$5,818	\$1,993		\$2,080	\$1,872

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.040	33	Fallsmead E Addition/Renovation	A <u>Approval</u> of planning. The request is for a 6 classroom addition of 11,072 sf and renovation of 3,807 sf of the existing facility, for 532 students. See worksheet for details.	\$10,864	\$9,190	\$1,674		LP	LP
15.040	34	Fallsmead E Addition/Renovation	A <u>Approval</u> of funding. See item #33 for project description and worksheet for approved scope and funding details.	\$10,864	\$9,190	\$1,674		\$1,699	\$1,674
15.220	35	Luxmanor E Addition/Renovation	A <u>Approval</u> of planning. The request is for a 9 classroom addition of 12,112 sf and renovation of 1,270 sf of the existing facility, for 500 students. See worksheet for details.	\$11,597	\$10,270	\$1,327		LP	LP
15.220	36	Luxmanor E Addition/Renovation	A <u>Approval</u> of funding. See item #35 for project description and worksheet for approved scope and funding details.	\$11,597	\$10,270	\$1,327		\$1,602	\$1,327
	37	Travilah E Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for an eight (8) classroom addition of 8,702 sf, for 427 students.	\$7,717	\$6,669			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	38	Travilah E Addition	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #37 for project description.	\$7,717	\$6,669			\$1,048	
15.188	39	Ashburton E Addition	A <u>Approval</u> of planning. The request is for a nine (9) classroom addition of 6,527 sf, for 205 students. See worksheet for details.	\$7,404	\$6,618	\$786		LP	LP
15.188	40	Ashburton E Addition	A <u>Approval</u> of funding. See item #39 for project description and worksheet for approved scope and funding details.	\$7,404	\$6,618	\$786		\$786	\$786
	41	Westland M Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for a 6 classroom addition of 6,345 sf, for 999 students.	\$5,223	\$4,459			LP	
	42	Westland M Addition	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #41 for project description.	\$5,223	\$4,459			\$764	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.067	43	Walter Johnson H Renovation	A <u>Approval</u> of planning. The request is for renovation of 249,097 sf of the existing facility, for 2,544 students. See worksheet for details.	\$64,668	\$37,366	\$27,302		LP	LP
15.067	44	Walter Johnson H Renovation	A <u>Approval</u> of funding. See item #43 for project description and worksheet for approved scope and funding details.	\$64,668	\$37,366	\$27,302		\$13,707	\$13,707
15.273	45	Clarksburg/Damascus E #8 New	A <u>Approval</u> of planning. The request is for a new school with 77,796 sf for 1,020 students. See worksheet for details.	\$22,151	\$12,784	\$9,367		LP	LP
15.273	46	Clarksburg/Damascus E #8 New	A <u>Approval</u> of partial funding. See item #45 for project description and worksheet for approved scope and funding details.	\$22,151	\$12,784	\$9,367		\$9,367	\$3,092
	47	Galway E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 43,382 sf and renovation of 31,388 sf of the existing facility, for 665 students.	\$23,220	\$14,472			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
48		Galway E Renovation	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #47 for project description.	\$23,220	\$14,472			\$8,748	
49		Bells Mill E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 69,228 sf, for 567 students. The existing facility of 37,871 sf will be demolished.	\$17,531	\$9,196			LP	
50		Bells Mill E Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #49 for project description.	\$17,531	\$9,196			\$8,335	
51		Francis Scott Key M Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 116,910 sf, for 846 students. The existing facility of 120,670 sf will be demolished.	\$43,604	\$29,528			LP	
52		Francis Scott Key M Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #51 for project description.	\$43,604	\$29,528			\$7,038	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	53	Cashell E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 54,280 sf, for 356 students. The existing facility of 42,860 sf will be demolished.	\$21,098	\$14,562			LP	
	54	Cashell E Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #53 for project description.	\$21,098	\$14,562			\$6,536	
	55	Cresthaven E Replacement	C <u>Deferral</u> of planning due to lack of submission of an updated feasibility study. The request is for a replacement school with 59,680 sf, for 490 students. The existing facility of 46,490 sf will be demolished.	\$16,239	\$9,054			LP	
	56	Cresthaven E Replacement	C <u>Deferral</u> of funding due to lack of planning approval and scope issues. See item #55 for project description.	\$16,239	\$9,054			\$7,185	
	57	Carderock Springs E Replacement	C <u>Deferral</u> of planning due to lack of submission of a feasibility study. The request is for a replacement school with 48,880 sf, for 414 students. The existing facility of 32,639 sf will be demolished.	\$16,102	\$10,217			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	58	Carderock Springs E Replacement	C <u>Deferral</u> of funding due to lack of planning approval and scope issues. See item #57 for project description.	\$16,102	\$10,217			\$5,885	
	59	Redland M Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for renovation of 109,342 sf of the existing facility, including selected education program enhancements and selected systems upgrades, for 722 students.	\$21,956	\$11,465			LP	
	60	Redland M Limited Renovation	C <u>Deferral</u> of funding due to lack of planning approval and scope issues. See item #59 for project description.	\$21,956	\$11,465			\$5,246	
	61	Ridgeview M Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for renovation of 98,690 sf of the existing facility, including selected education program enhancements and selected systems upgrades, for 975 students.	\$21,355	\$11,887			LP	
	62	Ridgeview M Limited Renovation	C <u>Deferral</u> of funding due to lack of planning approval and scope issues. See item #61 for project description.	\$21,355	\$11,887			\$4,734	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
63		Paint Branch H Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school with 276,825 sf, for 1,827 students. The existing facility of 260,680 sf will be demolished.	\$59,721	\$26,391			LP	
64		Paint Branch H Replacement	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #63 for project description.	\$59,721	\$26,391			\$16,665	
65		Seven Locks E Replacement	C <u>Deferral</u> of planning due to lack of approval of a feasibility study. The request is for a replacement school with 50,680 sf, for 557 students. The existing facility of 29,190 sf will be demolished.	\$14,744	\$8,642			LP	
66		Cabin John M Replacement	C <u>Deferral</u> of planning due to lack of approval of a feasibility study. The request is for a replacement school with 149,000 sf, for 857 students. The existing facility of 120,788 sf will be demolished.	\$33,491	\$15,551			LP	
67		Farmland E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 15,906 sf and renovation of 26,000 sf of the existing facility, for 1,011 students. Approximately 16,000 sf will be demolished.	\$15,958	\$11,108			LP	

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.272

Project Priority #1 (F)

Arcola E (Formerly Downcounty Consortium E #28) - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	581	108	= 62,748		
	Special Ed	20	180	= 3,600		
				66,348		

ADDITION					Construction Cost	State Share 50%
New s.f.	66,348	x	157.00		10,416,636	5,208,318
Cooperative Arrangement	2,750	x	157.00		431,750	215,875
Site Development			12%		1,301,806	650,903
					12,150,192	6,075,096

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	157.00	100%	= 0		
	31-39		0	157.00	85%	= 0		
	26-30		0	157.00	75%	= 0		
	21-25		0	157.00	65%	= 0		
	16-20		0	157.00	50%	= 0		
			0			0		
Cooperative Arrangement			0	157.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%		0	0
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TOTAL COST			12,150,192	6,075,096
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Less Prior State Funds for Related Projects				0
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MAX. STATE FUNDING				6,075,096
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Rounding				(96)
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NET STATE FUNDING				6,075,000
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Less CIP Allocations for the Project			5/07 - FY '08	(4,009,661)
			1/08 - FY '09	(2,065,339)

BALANCE				0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$157.00 is the applicable cost per square foot as the project was bid on 11/05 (FY 2006).

2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/07 - FY '08

Date Revised: 12/11/07

Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.212

Project Priority #2 (F)

Parkland M - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	795	135	= 107,325		
	Special Ed	10	180	= 1,800		
				109,125		

ADDITION				Construction Cost	State Share 50%
New s.f.	29,808	x	157.00	4,679,856	2,339,928
Cooperative Arrangement	1,100	x	157.00	172,700	86,350
Site Development			12%	582,307	291,153
				5,434,863	2,717,431

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1963-66	79,317	x 157.00	x 100%	= 12,452,769		
	31-39		0	x 157.00	x 85%	= 0		
	26-30		0	x 157.00	x 75%	= 0		
	21-25		0	x 157.00	x 65%	= 0		
	16-20		0	x 157.00	x 50%	= 0		
			79,317			12,452,769	12,452,769	6,226,385
Cooperative Arrangement			0	x 157.00		= 0	0	0
Site Development				5%		622,638	622,638	311,319
							13,075,407	6,537,704

Contingency	2.5%			0	0
TOTAL COST				18,510,270	9,255,135

Less Prior State Funds for Related Projects

FY '96 - Boiler (66,612)
 FY '98 - Wiring (50,000)
 FY '00 - ASP - Floor Tile (12,597)

MAX. STATE FUNDING					9,125,926
Rounding					74

NET STATE FUNDING					9,126,000
Less CIP Allocations for the Project				5/07 - FY '08 (9,029,000)	
				1/08 - FY '09 (97,000)	

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$157.00 is the applicable cost per square foot as the project was bid on 11/05 (FY 2006).

141,758 sf existing and 62,441 sf will be demolished.

2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/07 - FY '08
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.061

Project Priority #3 (LP) & #4 (F)

Weller Road E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	571 x	108 =	61,668		
	Special Ed	0 x	180 =	0		
				61,668		

ADDITION						
	New s.f.	6,497 x	190.00		1,234,430	617,215
	Cooperative Arrangement	1,125 x	190.00		213,750	106,875
	Site Development		12%		173,782	86,891
					1,621,962	810,981

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	190.00 x	100%	= 0	
31-39	1974	1,144 x	190.00 x	85%	= 184,756	
26-30		0 x	190.00 x	75%	= 0	
21-25		0 x	190.00 x	65%	= 0	
16-20		0 x	190.00 x	50%	= 0	
		1,144			184,756	
Cooperative Arrangement		0 x	190.00		0	0
Site Development			5%		9,238	4,619
					193,994	96,997

Contingency	2.5%	0	0
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TOTAL COST		1,815,955	907,978
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Less Prior State Funds for Related Projects			0
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MAX. STATE FUNDING			907,978
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Rounding			22
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NET STATE FUNDING			908,000
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Less CIP Allocations for the Project		1/08 - FY '09	(908,000)
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BALANCE			0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$190.00 is the applicable cost per square foot as the project was bid on 4/06 (FY 2007).

55,191 sf existing.

2.5% contingency was removed per request of LEA.

Date Planning Approved:

Date Revised:

Date of State Approval:

1/08 - FY '09

12/11/07

5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.031

Project Priority #5 (LP) & #6 (F)

Albert Einstein H - Performing Arts Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,268 x	150 =	190,200		
	Special Ed	100 x	200 =	20,000		
				210,200		

ADDITION				Construction Cost	State Share 50%
New s.f.	12,501 x	190.00		2,375,190	1,187,595
Cooperative Arrangement	0 x	190.00		0	0
Site Development		12%		285,023	142,511
				2,660,213	1,330,106

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	190.00 x	100% =	0		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	190.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			0	0
TOTAL COST				2,660,213	1,330,106
Less Prior State Funds for Related Projects					0

MAX. STATE FUNDING					1,330,106
Rounding					(106)

NET STATE FUNDING					1,330,000
Less CIP Allocations for the Project					(1,330,000)

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

263,961 sf existing.

\$190.00 is the applicable cost per square foot as the project was bid on 5/06 (FY 2007).

2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/08 - FY '09

Date Revised: 4/22/08

Date of State Approval: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Montgomery County - PSC NO.15.135

Project Priority #9 (LP) & #10 (F)

Sherwood H - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	2,160	x 145	= 313,200		
	Special Ed	60	x 200	= 12,000		
				325,200		

ADDITION				Construction Cost	State Share 50%
New s.f.	8,704	x	190.00	1,653,760	826,880
Cooperative Arrangement	0	x	190.00	0	0
Site Development			12%	198,451	99,226
				1,852,211	926,106

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 190.00	x 100%	= 0		
	31-39		0	x 190.00	x 85%	= 0		
	26-30		0	x 190.00	x 75%	= 0		
	21-25		0	x 190.00	x 65%	= 0		
	16-20		0	x 190.00	x 50%	= 0		
			0			0	0	0
	Cooperative Arrangement		0	x 190.00			0	0
	Site Development			5%			0	0
							0	0

Contingency	2.5%			0	0
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TOTAL COST				1,852,211	926,106
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Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING					926,106
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Rounding (106)

NET STATE FUNDING					926,000
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Less CIP Allocations for the Project 1/08 - FY '09 (926,000)

BALANCE					0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$190.00 is the applicable cost per square foot as the project was bid on 5/06 (FY 2007).

283,726 sf existing.

2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/08 - FY '09

Date Revised: 12/11/07

Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.240

Project Priority #21 (LP) & #22 (F)

College Gardens E - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	666 x	108 =	71,928		
	Special Ed	20 x	200 =	4,000		
				75,928		

ADDITION				Construction Cost	State Share 50%
New s.f.	75,928 x	190.00		14,426,320	7,213,160
Cooperative Arrangement	3,000 x	190.00		570,000	285,000
Site Development		12%		1,799,558	899,779
				16,795,878	8,397,939

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	190.00 x	100% =	0		
	31-39		0 x	190.00 x	85% =	0		
	26-30		0 x	190.00 x	75% =	0		
	21-25		0 x	190.00 x	65% =	0		
	16-20		0 x	190.00 x	50% =	0		
			0			0		
	Cooperative Arrangement		0 x	190.00			0	0
	Site Development			5%			0	0
							0	0

Contingency	2.5%			0	0
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TOTAL COST				16,795,878	8,397,939
Less Prior State Funds for Related Projects					0

MAX. STATE FUNDING					8,397,939
Rounding					61

NET STATE FUNDING					8,398,000
Less CIP Allocations for the Project				1/08 - FY '09	(8,398,000)

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$190.00 is the applicable cost per square foot as the project was bid on 3/06 (FY 2006). 2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/08 - FY '09
Date Revised: 12/11/07
Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.146

Project Priority #25 (LP) & #26 (F)

Washington Grove E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	371 x	Rate =	47,080		
	Special Ed	40 x	180 =	7,200		
				54,280		

ADDITION					Construction Cost	State Share 50%
New s.f.	11,909 x	215.00			2,560,435	1,280,218
Cooperative Arrangement	1,950 x	215.00			419,250	209,625
Site Development		12%			357,562	178,781
					3,337,247	1,668,624

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	215.00 x	100% =	0		
	31-39		0 x	215.00 x	85% =	0		
	26-30	1984	1,487 x	215.00 x	75% =	239,779		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
			1,487			239,779	239,779	119,889
Cooperative Arrangement			0 x	215.00			0	0
Site Development				5%			11,989	5,994
							251,768	125,884

Contingency	2.5%				0	0
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TOTAL COST					3,589,015	1,794,507
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Less Prior State Funds for Related Projects

MAX. STATE FUNDING						1,794,507
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Rounding

493

NET STATE FUNDING						1,795,000
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Less CIP Allocations for the Project

1/08 - FY '09

(1,795,000)

BALANCE						0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders

50,526 sf existing

Additional eligible sf = [(54,208 sf; Max. Gross Area Allowance) - (50,526 sf - 8,155 sf; facility area after demolition)] = 11,909 sf

\$215.00 is the applicable cost per square foot as the project was bid on 6/07 (FY 2007)

2.5% contingency was removed per request of LEA.

Date Planning Approved:

1/08 - FY '09

Date Revised:

12/11/07

Date of State Approval:

5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.033

Project Priority #27 (LP) & #28 (F)

Wayside E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	654 x	108 =	70,632		
	Special Ed	20 x	180 =	3,600		
				74,232		

ADDITION				Construction Cost	State Share 50%
New s.f.	16,483 x	215.00		3,543,845	1,771,923
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		425,261	212,631
				3,969,106	1,984,553

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	215.00 x	100% =	0		
	31-39	1969/74	7,437 x	215.00 x	85% =	1,359,112		
	26-30		0 x	215.00 x	75% =	0		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
			7,437			1,359,112	1,359,112	679,556
	Cooperative Arrangement		0 x	215.00		0	0	0
	Site Development			5%		67,956	67,956	33,978
							1,427,067	713,534

Contingency	2.5%			0	0
TOTAL COST				5,396,174	2,698,087

Less Prior State Funds for Related Projects

FY '99 - ASP Exterior Doors (Pro-Rated 12.9% for Renovation Areas) (9,948)
 FY '02 - Wiring/TIMS (Pro-Rated 12.9% for Renovation Areas) (6,791)
 FY '02 - Boiler (Pro-Rated 12.9% for Renovation Areas) (10,882)

MAX. STATE FUNDING					2,670,466
Rounding					(466)

NET STATE FUNDING					2,670,000
Less CIP Allocations for the Project				1/08 - FY '09	(2,670,000)

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders

57,749 sf existing

\$215.00 is the applicable cost per square foot as the project was bid on 4/07 (FY 2007)

2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.020

Project Priority #29 (LP) & #30 (F)

Fields Road E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	560	x 108 =	60,480		
	Special Ed	20	x 180 =	3,600		
				64,080		

ADDITION						
New s.f.		16,940	x 190.00		3,218,600	1,609,300
Cooperative Arrangement		0	x 190.00		0	0
Site Development			12%		386,232	193,116
					3,604,832	1,802,416

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 190.00	x 100%	= 0	
31-39	1972	6,011	x 190.00	x 85%	= 970,777	
26-30		0	x 190.00	x 75%	= 0	
21-25		0	x 190.00	x 65%	= 0	
16-20		0	x 190.00	x 50%	= 0	
		6,011			970,777	
Cooperative Arrangement		0	x 190.00		0	0
Site Development			5%		48,539	24,269
					1,019,315	509,658
Contingency			2.5%		0	0
TOTAL COST					4,624,147	2,312,074

Less Prior State Funds for Related Projects

FY '92/'93 - Roof (Pro-Rated 12.8% for Renovation Areas) (7,888)
 FY '01 - Wiring/TIMS (Pro-Rated 12.8% for Renovation Areas) (8,666)
 FY '02 - Boiler (Pro-Rated 12.8% for Renovation Areas) (11,008)
 FY '05 - HVAC (Pro-Rated 12.8% for Renovation Areas) (21,252)

MAX. STATE FUNDING		2,263,260
Rounding		(260)
NET STATE FUNDING		2,263,000
Less CIP Allocations for the Project	1/08 - FY '09	(2,263,000)
BALANCE		0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders \$190.00 is the applicable cost per square foot as the project was bid on 11/06 (FY 2006).
 47,140 sf existing
 2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.079

Project Priority #31 (LP) & #32 (F)

Thomas W. Pyle M - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,150	x 130 =	149,500		
	Special Ed	20	x 180 =	3,600		
				153,100		

ADDITION				Construction Cost	State Share 50%
New s.f.	16,552	x 215.00		3,558,680	1,779,340
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		427,042	213,521
				3,985,722	1,992,861

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0	0	0
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			0	0
TOTAL COST				3,985,722	1,992,861

Less Prior State Funds for Related Projects					0
MAX. STATE FUNDING					1,992,861

Rounding					139
NET STATE FUNDING					1,993,000

Less CIP Allocations for the Project				5/08 - FY '09	(1,872,000)
BALANCE					121,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

136,548 sf existing.

\$215.00 is the applicable cost per square foot as the project was bid on 5/07 (FY 2007)

2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/08 - FY '09

Date Revised: 4/22/08

Date of State Approval: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Montgomery County - PSC NO.15.040

Project Priority #33 (LP) & #34 (F)

Fallsmead E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	489 x	118 =	57,702		
	Special Ed	30 x	180 =	5,400		
				63,102		

ADDITION						
New s.f.		11,072 x	215.00		2,380,480	1,190,240
Cooperative Arrangement		0 x	215.00		0	0
Site Development			12%		285,658	142,829
					2,666,138	1,333,069

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	215.00 x	100% =	0	
31-39	1974	3,807 x	215.00 x	85% =	695,729	
26-30		0 x	215.00 x	75% =	0	
21-25		0 x	215.00 x	65% =	0	
16-20		0 x	215.00 x	50% =	0	
		3,807			695,729	
Cooperative Arrangement		0 x	215.00		0	0
Site Development			5%		34,786	17,393
					730,516	365,258

Contingency	2.5%				0	0
TOTAL COST					3,396,653	1,698,327

<i>Less Prior State Funds for Related Projects</i>						
						FY '92 - Roof (Pro-Rated 7.5% for Renovated Areas) (7,867)
						FY '99 - ASP Paint (Pro-Rated 7.5% for Renovated Areas) (1,271)
						FY '02 - Wiring (Pro-Rated 7.5% for Renovated Areas) (7,290)
						FY '03 - ASP Parking Lot & Playground N/A
						FY '03 - ASP Floor Covering (Pro-Rated 7.5% for Renovated Areas) (6,593)
						FY '04 - ASP Fencing N/A
						FY '05 - Tile & Carpet (Pro-Rated 7.5% for Renovated Areas) (1,740)

MAX. STATE FUNDING						1,673,566
Rounding						434
NET STATE FUNDING						1,674,000
<i>Less CIP Allocations for the Project</i>					5/08 - FY '09	(1,674,000)
BALANCE						0

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

50,850 sf existing.

\$215.00 is the applicable cost per square foot as the project was bid on 5/07 (FY 2007)

2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/22/08
Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.220

Project Priority #35 (LP) & #36 (F)

Luxmanor E - Addition/ Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	409	x 118	= 48,262		
	Special Ed	20	x 180	= 3,600		
				51,862		

ADDITION				Construction Cost	State Share 50%
New s.f.	10,430	x 215.00		2,242,450	1,121,225
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		269,094	134,547
				2,511,544	1,255,772

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20	1989	1,270	x 215.00	x 50%	= 136,525		
			1,270			136,525	136,525	68,263
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			6,826	3,413
							143,351	71,676

Contingency	2.5%			0	0
TOTAL COST				2,654,895	1,327,448
Less Prior State Funds for Related Projects					0

MAX. STATE FUNDING					1,327,448
Rounding					(448)

NET STATE FUNDING					1,327,000
Less CIP Allocations for the Project				5/08 - FY '09	(1,327,000)

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

41,432 sf existing.

\$215.00 is the applicable cost per square foot as the project was bid on 4/07 (FY 2007)

2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/08 - FY '09

Date Revised: 4/22/08

Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.188

Project Priority #39 (LP) & #40 (F)

Ashburton E - Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	630	x 108 =	68,040		
	Special Ed	30	x 180 =	5,400		
				73,440		

ADDITION				Construction Cost	State Share 50%
New s.f.	6,527	x 215.00		1,403,305	701,653
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		168,397	84,198
				1,571,702	785,851

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			0	0
							0	0

Contingency 2.5% 0 0

TOTAL COST 1,571,702 **785,851**

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **785,851**

Rounding 149

NET STATE FUNDING **786,000**

Less CIP Allocations for the Project 5/08 - FY'09 (786,000)

BALANCE **0**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

65,363 sf existing.
\$215.00 is the applicable cost per square foot as the project was bid on 5/07 (FY 2007)
2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/22/08
Date of State Approval: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Montgomery County - PSC NO.15.067

Project Priority #43 (LP) & #44 (F)

Walter Johnson H - Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	2,434 x	145 =	352,930		
	Special Ed	110 x	200 =	22,000		
				374,930		

ADDITION				Construction Cost	State Share
New s.f.	0 x	215.00		0	0
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1956/64	213,007 x	215.00 x	100% =	45,796,505		
	31-39	1975	27,977 x	215.00 x	85% =	5,112,797		
	26-30	1977	8,113 x	215.00 x	75% =	1,308,221		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
			249,097			52,217,523	52,217,523	26,108,762
	Cooperative Arrangement		0 x	215.00			0	0
	Site Development			5%			2,610,876	1,305,438
							54,828,399	27,414,200
	Contingency			2.5%			0	0
TOTAL COST							54,828,399	27,414,200

Less Prior State Funds for Related Projects

FY '99 ASP - Exterior & Interior Painting (111,974)
 FY '99 - Relocatable N/A
 FY '01/02 - Renov/Addition N/A
 FY '04 - ASP Resurface Running Track N/A

MAX. STATE FUNDING		27,302,226
Rounding		(226)
NET STATE FUNDING		27,302,000
Less CIP Allocations for the Project	5/08 - FY '09	(13,707,000)
BALANCE		13,595,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

324,927sf existing, 3,740 sf of 1977 area to be demolished; 72,090 renovated 2003
 2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/08 - FY '09
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Montgomery County - PSC NO.15.273

Project Priority #45 (LP) & #46 (F)

Clarksburg/Damascus ES #8 - New

MAX. GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		Regular	1,010	x 104	= 105,040		
		Special Ed	10	x 180	= 1,800		
					106,840		
ADDITION							
	New s.f.		77,796	x 215.00		16,726,140	8,363,070
	Cooperative Arrangement		0	x 215.00		0	0
	Site Development			12%		2,007,137	1,003,568
						18,733,277	9,366,638
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30		0	x 215.00	x 75%	= 0		
21-25		0	x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		0			0	0	0
Cooperative Arrangement		0	x 215.00			0	0
Site Development			5%			0	0
						0	0
Contingency			2.5%			0	0
TOTAL COST						18,733,277	9,366,638
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING							9,366,638
	Rounding						362
NET STATE FUNDING							9,367,000
	Less CIP Allocations for the Project					5/08 - FY '09	(3,092,097)
BALANCE							6,274,903

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
2.5% contingency was removed per request of LEA.
Funding is based on LEA's request of 77,796 sf of new space.

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/22/08
Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Prince George's County

Total Requests	<u>\$134,914</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	10	4	6	0
		Construction	<u>22</u>	<u>11</u>	<u>11</u>	<u>0</u>
Total Allocation	<u>\$41,000</u>	Systemic Renovation	6	6	0	0
		Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>38</u>	<u>21</u>	<u>17</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
1		Potomac H Addition/Renovation	C <u>Deferral</u> of planning due to enrollment issues. The request is for an addition of 69,265 sf for an additional 600 seats and renovation of 3,743 sf of the existing facility.	\$24,000	\$11,258			LP	
2		Potomac H Addition/Renovation	C <u>Deferral</u> of funding due to lack of planning approval and clarification of funding request. See item #1 for project description.	\$24,000	\$11,258				
3		Oxon Hill H Replacement	C <u>Deferral</u> of planning pending resolution of adjacent school capacity and enrollment issues. The request is for a replacement school with 301,370 sf, for 2,300 students. The existing facility of 210,918 sf will be demolished except for the gym of 28,186 sf completed in 2004.	\$98,993	\$46,548			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Oxon Hill H Replacement	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See item #3 for project description.	\$98,993	\$46,548			\$26,394	
16.255	5	Laurel-Beltsville Area E New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 08. The request is for a new elementary school with 94,710 sf, for 792 students. See worksheet for approved scope and funding details.	\$30,978	\$19,669	\$11,309	\$5,411	\$5,898	\$5,898
16.235	6	Planning Subregion VI E New	A <u>Approval</u> of planning. The request is for a new school with 79,588 sf, for 742 students. See worksheet for details.	\$25,583	\$16,093	\$9,490		LP	LP
16.235	7	Planning Subregion VI E New	A <u>Approval</u> of partial funding. See item #6 for project description and worksheet for approved scope and funding details.	\$25,583	\$16,093	\$9,490		\$13,554	\$5,784
16.224	8	Doswell E. Brooks E Renovation/Addition	A <u>Approval</u> of planning. The request is for renovation of 46,508 of the existing facility and an addition of 10,440 sf, for 548 students. See worksheet for details.	\$7,975	\$301	\$7,674		LP	LP

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Doswell E. Brooks E Renovation/Addition	C <u>Deferral</u> of funding due to lack of design progress. See item #8 for project description.	\$7,975	\$3,192				
16.014	10	Laurel H Addition	A <u>Approval</u> of planning. The request is for a 34,819 sf auditorium addition and 35,181 sf of new educational space. Due to enrollment projection issues, only the auditorium addition is approved. See worksheet for details.	\$23,000	\$16,554	\$6,446		LP	LP
16.014	11	Laurel H Addition	A <u>Approval</u> of funding. See item #10 for project description and worksheet for approved scope and funding details.	\$23,000	\$16,554	\$6,446		\$7,245	\$6,446
16.184	12	Greenbelt M Replacement	A <u>Approval</u> of planning. The request is to demolish 100,685 sf of the facility's existing 134,420 sf, build new 135,000 sf, and renovate 33,735 sf, for 990 students. See worksheet for details.	\$51,466	\$36,670	\$14,796		LP	LP
	13	Greenbelt M Replacement	C <u>Deferral</u> of funding due to lack of design progress. See item #12 for project description.	\$51,466	\$36,670			\$20,035	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14		Fairmont Heights H Replacement	C <u>Deferral</u> of planning due to lack of site approval and scope issues. The request is for a replacement school on a new site with 214,500 sf, for 1,410 students. Use of existing 174,128 sf building is not determined yet.	\$70,757	\$34,226			LP	
15		Fairmont Heights H Replacement	C <u>Deferral</u> of funding due to lack of planning approval, design progress and scope issues. See item #14 for project description.	\$70,757	\$34,226			\$14,885	
16		Clinton Area E (Formerly Accokeek Area E) (ES #6) New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new school with 88,740 sf, for 788 students.	\$28,527	\$13,414			LP	
17		Fairwood E New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 79,588 sf, for 788 students.	\$25,583	\$12,029			LP	
18		Fairwood E New	C <u>Deferral</u> of funding due to lack of design progress. See item #17 for project description.	\$25,583	\$12,029			\$8,242	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	Bowie Area H (formerly HS #2) New	C <u>Deferral</u> of planning due to lack of site approval and resolution of adjacent school capacity and enrollment issues. The request is for a new school with 261,000 sf, for 1,800 students.	\$83,903	\$39,454			LP	
16.212	20	Kenmoor M Roof	A <u>Approval</u> of funding to replace the entire 88,400 sf 1973 roof.	\$1,600	\$499	\$1,101		\$1,101	\$1,101
16.170	21	Ridgecrest E Roof	A <u>Approval</u> of funding to replace the 50,669 sf 1954 and 1970 portions of the roof.	\$770	\$241	\$529		\$529	\$529
16.136	22	G. Gardner Shugart M Roof	A <u>Approval</u> of funding to replace the 39,800 sf 1965 portion of the roof.	\$720	\$226	\$494		\$494	\$494
16.099	23	Tanglewood Regional Center (Special Ed) Roof	A <u>Approval</u> of funding to replace the entire 42,148 sf roof installed in 1964 and 1983.	\$761	\$239	\$522		\$523	\$522

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.182	24	Calverton E Roof	A <u>Approval</u> of funding to replace the 29,192 sf 1964 and 1968 portions of the roof.	\$530	\$166	\$364		\$364	\$364
16.083	25	Frederick Douglass H Roof	A <u>Approval</u> of funding to replace 111,269 sf of the 1960 and 1989 portions of the roof.	\$2,500	\$778	\$1,722		\$1,722	\$1,722
16.010	26	Central H Renovation (Science)	A <u>Approval</u> of funding to renovate three (3) science classrooms totaling 6,982 sf.	\$1,855	\$916	\$939		\$1,112	\$939
16.194	27	Duval H Renovation (Science)	A <u>Approval</u> of funding to renovate three (3) science classrooms totaling 4,290 sf.	\$1,195	\$618	\$577		\$683	\$577
16.213	28	Martin Luther King, Jr. M Renovation (Open Pod Conversion)	A <u>Approval</u> of funding. The request is to convert four (4) existing pods and adjacent interior corridors, totaling 20,368 sf, into sixteen (16) conventional classrooms. See worksheet for approved scope and funding details.	\$3,578	\$1,804	\$1,774		\$1,811	\$1,774

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.080	29	Hyattsville E Renovation (Open Pod Conversion)	A <u>Approval</u> of funding to convert two (2) existing pods and adjacent interior corridors, totaling 14,490 sf, into ten (10) conventional classrooms. See worksheet for approved scope and funding details.	\$2,544	\$1,278	\$1,266		\$1,288	\$1,266
	30	John Carroll E Renovation (Open Pod Conversion)	B <u>Deferral</u> of funding due fiscal constraints. The request is to convert two (2) existing pods and adjacent interior corridors, totaling 10,000 sf, into eight (8) conventional classrooms.	\$1,757	\$867			\$890	
16.180	31	Bladensburg H Replacement - FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY 01. The request is for a replacement school with 304,000 sf, for 1,923 students. See worksheet for approved scope and funding details.	\$60,014	\$32,040	\$27,974	\$25,076	\$2,898	\$2,898
16.253	32	Rosa L. Parks E (formerly West Hyattsville E) Replacement - FF/Pay-go	A <u>Approval</u> of partial funding. Planning was approved in FY 06. The request is for a replacement school with 81,705 sf, for 742 students. See worksheet for approved scope and funding details.	\$17,883	\$8,243	\$9,640		\$11,689	\$6,055
16.250	33	Northview E (formerly Bowie Area E # 5) New - FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY 03. The request is for a new school with 77,646 sf, for 742 students. See worksheet for approved scope and funding details.	\$16,240	\$6,117	\$10,123	\$6,547	\$3,576	\$3,576

Prince George's County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.231	34	Mary Harris Mother Jones (formerly Adelphi Area E) New - FF/Pay-Go	A <u>Approval</u> of partial funding. Planning was approved in FY 01. The request is for a new school with 70,530 sf, for 790 students. See worksheet for approved scope and funding details.	\$14,936	\$7,181	\$7,755	\$5,250	\$2,505	\$1,055
	35	Lake Arbor E (formerly Planning Subregion III) New - FF/Pay-Go	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is for a new school with 70,530 sf, for 790 students.	\$13,897	\$7,693	\$6,204	\$3,064	\$3,140	
	36	Suitland E (Formerly Homer Avenue E) Replacement - FF/Pay-Go	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 01. The request is to demolish 34,330 sf of the existing Shadyside E and construct an elementary replacement school with 69,720 sf of new space and 6,413 sf of renovated space for 790 students.	\$15,857	\$8,041	\$7,816	\$5,730	\$2,086	
	37	Dodge Park E Renovation - FF/Pay-Go	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 02. The request is for renovation of 42,099 sf of the existing facility, for 520 students.	\$5,237	\$3,711			\$1,526	
	38	Oxon Hill H Gym Replacement - FF/Pay-Go	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 03. The request is to replace the gymnasium which involves demolition of 21,700 sf, an addition of 28,180 sf, and renovation of 3,950 sf.	\$7,309	\$3,693	\$3,616	\$2,892	\$724	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Prince George's County - PSC NO. 16.255

Project Priority #5 (F)

Laurel-Beltsville Area E - New

Maximum Gross Area Allowance *	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share ^ 69%
	Regular	615	x 108 =	66,420		
	Special Ed	0	x 0 =	0		
				66,420		

Addition				Construction Cost	State Share
New s.f.	66,420	x 215.00		14,280,300	9,853,407
Cooperative Arrangement	3,000	x 215.00		645,000	445,050
Site Development		12%		1,791,036	1,235,815
				16,716,336	11,534,272

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30		0	x 215.00	x 75%	= 0		
21-25		0	x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 215.00			0	0
Site Development			5%			0	0
					0	0	0

Contingency	2.5%			417,908	288,357
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Total Cost				17,134,244	11,822,629
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Less Prior State Funds for Related Projects					0
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MAX. STATE FUNDING					11,822,629
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Rounding					371
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NET STATE FUNDING					11,823,000
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ADJUSTED NET STATE FUNDING*					11,308,853
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Less CIP Allocations for the Project					
				1/07 - FY '08	(1,000,000)
				1/07 - FY '08	(3,057,000)
				10/07 - FY '08	(1,354,191)
				* 1/08 - FY '09	(5,897,662)

BALANCE					0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

^ The 69% State share is based on a state funding mandate which requires that the first \$35 million allocated in FY 08 by the State to the Prince George's County shall be calculated at 75% state share and any state funding in excess of the \$35 million shall be allocated at 69% state share. Balance is funded at 69% State share.

*Funding is based on bid.

Date Planning Approved: 1/07 - FY '08
Date Revised: 12/11/07
Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Prince George's County - PSC NO. 16.235

Project Priority #6 (LP) & #7(F)

Planning Subregion VI E - New

Maximum Gross Area Allowance *	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share ^ 69%
	Regular	457 x	118 =	53,926		
	Special Ed	10 x	180 =	1,800		
				55,726		

Addition				Construction Cost	State Share
New s.f.	55,726 x	215.00		11,981,090	8,266,952
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		1,437,731	992,034
				13,418,821	9,258,986

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	215.00 x	100% =	0		
31-39		0 x	215.00 x	85% =	0		
26-30		0 x	215.00 x	75% =	0		
21-25		0 x	215.00 x	65% =	0		
16-20		0 x	215.00 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	215.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%		335,471	231,475
Total Cost			13,754,291	9,490,461
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				9,490,461
Rounding				-461
NET STATE SHARE				9,490,000
Less CIP Allocations for the Project			5/08 - FY '09	(5,784,338)
BALANCE				3,705,662

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/22/08
Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Prince George's County - PSC NO. 16.224

Project Priority #8 (LP)

Doswell Brooks E - Renovation/Addition

Maximum Gross Area Allowance *	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share ^ 69%
	Regular	602 x	108 =	65,016		
	Special Ed	10 x	180 =	1,800		
				66,816		

Addition						
New s.f.		10,440 x	215.00		2,244,600	1,548,774
Cooperative Arrangement		0 x	215.00		0	0
Site Development			12%		269,352	185,853
					2,513,952	1,734,627

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1953/59/68	42,360 x	215.00 x	100% =	9,107,400	
31-39		0 x	215.00 x	85% =	0	
26-30		0 x	215.00 x	75% =	0	
21-25		0 x	215.00 x	65% =	0	
16-20	1989	4,148 x	215.00 x	50% =	445,910	
		46,508			9,553,310	
Cooperative Arrangement		0 x	215.00		0	0
Site Development			5%		477,666	329,590
					10,030,976	6,921,373

Contingency	2.5%		313,623	216,400
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Total Cost	12,858,551	8,872,400
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<i>Less Prior State Funds for Related Projects</i>		
	FY '01 - Wiring	(48,737)
	FY '08 - Roof Replacement	(562,000)
	FY '08 - Boiler Replacement	(588,000)

MAX. STATE FUNDING	7,673,663
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Rounding	337
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NET STATE SHARE	7,674,000
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<i>Less CIP Allocations for the Project</i>	0
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BALANCE	0
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Additional Notes :

46,508 sf existing.

Approval of 10,440 sf addition as requested by LEA.

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/08 - FY '09
Date Revised:	4/16/08
Date of State Approval:	5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Prince George's County - PSC NO. 16.014

Project Priority #10 (LP) & 11 (F)

Laurel H - Auditorium Addition

Maximum Gross Area Allowance *	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	N/A	x N/A	= N/A		
	Special Ed	N/A	x N/A	= N/A		
				N/A		

Addition							
New s.f.		34,819	x	215.00		7,486,085	5,614,564
Cooperative Arrangement		0	x	215.00		0	0
Site Development				12%		898,330	673,748
						8,384,415	6,288,311

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30		0	x 215.00	x 75%	= 0		
21-25		0	x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 215.00			0	
Site Development				5%		0	
						0	0

Contingency				2.5%		209,610	157,208
Total Cost						8,594,026	6,445,519
Less Prior State Funds for Related Projects							0
MAX. STATE FUNDING							6,445,519
Rounding							481
NET STATE SHARE							6,446,000
Less CIP Allocations for the Project							(6,446,000)
BALANCE							0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/08 - FY '09
Date Revised: 5/21/08
Date of State Approval: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Prince George's County - PSC NO. 16.184

Project Priority #12 (LP)

Greenbelt M - Replacement

Maximum Gross Area Allowance *	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share ^ 69%
	Regular	699 x	135 =	94,365		
	Special Ed	125 x	180 =	22,500		
				116,865		

Addition				Construction Cost	State Share ^ 69%
New s.f.	86,880 x	215.00		18,679,200	12,888,648
Cooperative Arrangement	0 x	215.00		0	0
Site Development		12%		2,241,504	1,546,638
				20,920,704	14,435,286

Renovation					Cost	Construction Cost	State Share ^ 69%
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered			
40 & older		0 x	215.00 x	100% =	0		
31-39		x	215.00 x	85% =	0		
26-30		0 x	215.00 x	75% =	0		
21-25		0 x	215.00 x	65% =	0		
16-20		0 x	215.00 x	50% =	0		
		0			0		
Cooperative Arrangement	0 x	215.00			0	0	
Site Development		5%			0	0	
					0	0	0

Contingency	2.5%			523,018	360,882
Total Cost				21,443,722	14,796,168

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING 14,796,168

Rounding -168

NET STATE SHARE 14,796,000

Less CIP Allocations for the Project 0

BALANCE 14,796,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

134,420 sf existing, of which 100,685 sf will be demolished.

Date Planning Approved: 5/08 - FY '09

Date Revised: 4/22/08

Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Prince George's County - PSC NO. 16.213

Project Priority #28 (F)

Martin L. King Jr M (Open Space Pod Conversion)

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 69%
	Regular	794	x 135	= N/A		
	Special Ed	0	x 0	= 0		
				N/A		

ADDITION				Construction Cost	State Share 69%
New s.f.	0	x 215.00		0	0
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 69%
	40 & older		0	x 215.00	x 100%	= N/A		
	31-39	1968/76	20,368	x 215.00	x 85%	= 3,722,252		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			20,368			N/A	2,560,000	1,766,400
	Cooperative Arrangement		0	x 215.00			0	0
	Site Development						0	0
							2,560,000	1,766,400

Contingency	2.5%	64,000	44,160
TOTAL COST		2,624,000	1,810,560

Less Prior State Funds for Related Projects

FY '00 - Wiring/TIMS (Pro-Rated 16% for Renovation Areas) (13,760)
 FY '05 - ASP Paint Interior (Pro-Rated 16% for Renovation Areas) (10,825)
 FY '07 - ASP Hallway Lockers (Pro-Rated 16% for Renovation Areas) (12,000)

MAX. STATE FUNDING		1,773,975
Rounding		25

NET STATE FUNDING		1,774,000
Less CIP Allocations for the Project	1/08 - FY '09	(1,774,000)

BALANCE		0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

* Open Space Pod Conversion projects do not require IAC planning approval. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 127,516 sf existing

Date Planning Approved: N/A *
 Date Revised: 12/11/07
 Date of State Approval: 5/21/08

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Prince George's County - PSC NO. 16.080

Project Priority #29 (F)

Hyattsville E (Open Space Pod Conversion)

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 69%
	Regular	409	x 118	= N/A		
	Special Ed	0	x 0	= 0		
				N/A		

ADDITION				Construction Cost	State Share 69%
New s.f.	0	x 215.00		0	0
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 69%
	40 & older		0	x 215.00	x 100%	= N/A		
	31-39	1979	14,490	x 215.00	x 85%	= 2,648,048		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			14,490			N/A		
Cooperative Arrangement			0	x 215.00			0	0
Site Development							0	0
							1,821,000	1,256,490

Contingency	2.5%			45,525	31,412
TOTAL COST				1,866,525	1,287,902

Less Prior State Funds for Related Projects FY '00 - Wiring/TIMS (Pro-Rated 29% for Renovation Areas) (22,014)

MAX. STATE FUNDING					1,265,888
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Rounding 112

NET STATE FUNDING					1,266,000
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Less CIP Allocations for the Project 1/08 - FY '09 (1,266,000)

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

* Open Space Pod Conversion projects do not require IAC planning approval. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 50,345 sf existing

Date Planning Approved: N/A *

Date Revised: 5/15/08

Date of State Approval: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Prince George's County - PSC NO. 16.180

Project Priority #31 (F)

Bladensburg H - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	1,767 x	125 =	220,875		
	Special Ed	156 x	210 =	32,760		
				253,635		

Addition						
New s.f.	253,635 x	128.10			32,490,644	24,367,983
Cooperative Arrangement	0 x	128.10			0	0
Site Development		12%			3,898,877	2,924,158
					36,389,521	27,292,141

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	128.10 x	100% =	0	
31-39		0 x	128.10 x	85% =	0	
26-30		0 x	128.10 x	75% =	0	
21-25		0 x	128.10 x	65% =	0	
16-20		0 x	128.10 x	50% =	0	
		0			0	
Cooperative Arrangement		0 x	128.10		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%				909,738	682,304
Total Cost					37,299,259	27,974,444

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **27,974,444**

Rounding (444)

NET STATE FUNDING **27,974,000**

Less CIP Allocations for the Project						
					12/00 - FY '02	(6,000,000)
					5/01 - FY '02	(300,000)
					12/01 - FY '03	(6,600,000)
					12/02 - FY '04	(2,600,000)
					1/04 - FY '05	(2,500,000)
					5/04 - FY '05	(1,800,000)
					1/05 - FY '06	(3,351,000)
					1/06 - FY '07	(1,925,000)
					1/08 - FY '09	(2,898,000)
BALANCE						0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$128.10 is the applicable cost per square foot as the project was bid on 5/02 (FY 2002).

Date Planning Approved: 5/99 - FY '01

Date Revised: 12/11/07

Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Prince George's County - PSC NO. 16.250

Project Priority #33 (F)

Northview E (Formerly Bowie Area E#4) - New

Maximum Gross Area Allowance *	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%	
	Regular	742 x	Rate =	77,900			
	Special Ed	0 x	0 =	0			
				77,900			
Addition							
	New s.f. *	77,586 x	157.00		12,181,002	9,135,752	
	Cooperative Arrangement	0 x	157.00		0	0	
	Site Development		12%		1,461,720	1,096,290	
					13,642,722	10,232,042	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	157.00 x	100% =	0	
	31-39		0 x	157.00 x	85% =	0	
	26-30		0 x	157.00 x	75% =	0	
	21-25		0 x	157.00 x	65% =	0	
	16-20		0 x	157.00 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	157.00		0	
	Site Development			5%		0	
					0	0	
	Contingency		2.5%		341,068	255,801	
Total Cost					13,983,790	10,487,843	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						10,487,843	
	Rounding					157	
NET STATE FUNDING						10,488,000	
ADJUSTED NET STATE FUNDING*						10,123,000	
	Less CIP Allocations for the Project						
					2/05 - FY '06	(1,850,000)	
					5/05 - FY '06	(2,484,000)	
					1/06 - FY '07	(2,213,000)	
					1/08 - FY '09	(2,893,000)	
					5/08 - FY '09	(683,000)	
BALANCE						0	

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$157.00 is the applicable cost per square foot as the project was bid on 1/05 (FY 2006).

*Funding based on actual bid.

Date Planning Approved: 1/05 - FY '03

Date Revised: 4/22/08

Date of State Approval: 5/21/08

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Prince George's County - PSC NO. 16.231

Project Priority #64 (F)

Mary Harris Mother Jones E (Formerly Adelphi Area E) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
	Regular	790 x	89 =	70,310		
	Special Ed	0 x	0 =	0		
				70,310		

Addition				Construction Cost	State Share
New s.f.	70,310 x	128.10		9,006,711	6,755,033
Cooperative Arrangement	0 x	128.10		0	0
Site Development		12%		1,080,805	810,604
				10,087,516	7,565,637

Renovation						Construction Cost	State Share
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	128.10 x	100% =	0		
31-39		0 x	128.10 x	85% =	0		
26-30		0 x	128.10 x	75% =	0		
21-25		0 x	128.10 x	65% =	0		
16-20		0 x	128.10 x	50% =	0		
		0			0		
Cooperative Arrangement		0 x	128.10			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			252,188	189,141
Total Cost				10,339,704	7,754,778
Rounding					222

MAX. STATE FUNDING					7,755,000
Less Prior State Funds for Related Projects					0

NET STATE FUNDING					7,755,000
Less CIP Allocations for the Project					

	5/01 - FY '02	(3,631,000)
	5/04 - FY '05	(300,000)
	1/07 - FY '08	(1,319,000)
	5/08 - FY '09	(1,055,000)
BALANCE		1,450,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 12/99 - FY '01
 Date Revised: 4/22/08
 Date BPW Approved: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Queen Anne's County

Total Requests	<u>\$6,849</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
		Construction	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$4,951</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>5</u></u>	<u><u>2</u></u>	<u><u>3</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.007	1	Kent Island E Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 08. The request is for renovation of 50,064 sf of the existing facility and an addition of 6,066 sf. See worksheet for approved scope and funding details.	\$14,175	\$7,346	\$6,829	\$2,278	\$4,551	\$4,070
	2	Sudlersville M Replacement	C <u>Deferral</u> of planning due to lack of site approval. The request is for a replacement school in a new site with 65,250 sf, for 500 students.	\$20,914	\$8,388			LP	
17.021	3	Bayside E Roof	A <u>Approval</u> of funding to replace the 61,958 sf 1991 roof. Replacement of the roofs on the 1995 & 1997 modular additions will be locally funded.	\$1,335	\$454	\$881		\$881	\$881

Queen Anne's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Kennard E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an 8,200 sf addition for four (4) kindergarten classrooms. The Board has not approved the school as a primary or K-5 school; however, the addition is justified for capacity purposes.	\$2,368	\$951			LP	
	5	Kennard E Addition	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See item #4 for project description.	\$2,368	\$951			\$1,417	

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2008

Queen Anne's County - PSC NO.17.007

Project Priority #1 (F)

Kent Island E - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Regular	435 x	118 =	51,330		
	Special Ed	10 x	180 =	1,800		
				53,130		

Addition				Construction Cost	State Share
New s.f.	3,066 x	215.00		659,190	461,433
Cooperative Arrangement	3,000 x	215.00		645,000	451,500
Site Development		12%		156,503	109,552
				1,460,693	1,022,485

Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	215.00 x	100% =	0		
31-39	1970	11,575 x	215.00 x	85% =	2,115,331		
26-30	1980	17,200 x	215.00 x	75% =	2,773,500		
21-25	1981	21,289 x	215.00 x	65% =	2,975,138		
16-20		0 x	215.00 x	50% =	0		
		50,064			7,863,969	7,863,969	5,504,778
Cooperative Arrangement		0 x	215.00		0	0	0
Site Development			5%		393,198	393,198	275,239
					8,257,167	8,257,167	5,780,017

Contingency	2.5%			242,946	170,063
Total Cost				9,960,806	6,972,564

<i>Less Prior State Funds for Related Projects</i>				FY 00 - Roof	(143,553)
MAX. STATE FUNDING					6,829,011
Rounding					(11)

NET STATE FUNDING					6,829,000
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<i>Less CIP Allocations for the Project</i>				1/07 - FY '08	(800,000)
				5/07 - FY '08	(1,478,000)
				11/07 - FY '09	(3,670,000)
				5/08 - FY '09	(400,000)
BALANCE					481,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 50,064 sf existing

Date Planning Approved: 1/07 - FY '08
 Date Revised: 4/22/08
 Date BPW Approved: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Somerset County

Total Requests	<u><u>\$0</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u><u>\$0</u></u>	Systemic Renovation	0	0	0	0
		Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.002	1	Washington H Limited Renovation	A <u>Approval</u> of planning. The request is for the limited renovation of the existing 130,000 sf school including selected education program enhancements and systems upgrades, for 615 students in grades 8-12. See worksheet for details.	\$24,395	\$10,475	\$13,920		LP	LP

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Somerset County - PSC NO. 19.002

Project Priority # 1 (LP)

Washington H School - Limited Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
	Regular H		0	0		
	Special Ed	x	0	= 0		
				0		

Addition						
New s.f.		0	x	215.00		0
Cooperative Arrangement			x	215.00		0
Site Development				12%		0
						0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 215.00	x 100%	=	0
31-39		0	x 215.00	x 85%	=	0
26-30	5/1/1978	101,825	x 215.00	x 75%	=	N/A
21-25		0	x 215.00	x 65%	=	0
16-20		0	x 215.00	x 50%	=	0
		101,825				N/A
Cooperative Arrangement			x	215.00		0
Site Development				5%		NA
						14,000,000
						13,580,000

Contingency	2.5%	350,000	339,500
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Total Cost		14,350,000	13,919,500
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Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING			13,919,500
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Rounding 500

NET STATE FUNDING			13,920,000
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Less CIP Allocations for the Project

BALANCE			13,920,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Limited renovation includes selected systems upgrades: HVAC, roofing, electrical, plumbing, window walls, lighting, technology, ADA compliance, new science labs, reconfigure interior walls and add a School-Based Health Center. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 130,000 sf existing. In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved:	5/08 - FY '09
Date Revised:	4/10/08
Date of State Approval:	5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

St. Mary's County

Total Requests	<u>\$7,266</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	1	1	0	0
Total Allocation	<u>\$7,266</u>	Systemic Renovation	2	2	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.031	1	Evergreen E (formerly SMCPS 0606 E) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 07. The request is for a new elementary school with 74,227 sf, for 646 students. See worksheet for approved scope and funding details.	\$26,437	\$14,039	\$12,398	\$6,145	\$6,253	\$6,253
18.001	2	Leonardtown M Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 104,750 sf of the existing facility including selected education program enhancements as well as selected systems upgrades. See worksheet for details.	\$8,808	\$5,010	\$3,798		LP	LP
18.011	3	Oakville E HVAC	A <u>Approval</u> of funding to replace the 1966 HVAC system including five (5) air handling units, four (4) circulator pumps, two (2) boilers, two (2) rooftop units, and related work including piping and insulation. Work will include associated asbestos abatement and an upgrade of the temperature control system.	\$1,856	\$635	\$1,221		\$701	\$701

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.005	4	Loveville Building at Benjamin Baneker E HVAC	A <u>Approval</u> of funding to replace the 1983 HVAC system including sixteen (16) air handling units, two (2) circulator pumps, two (2) boilers, and related piping and insulation. Work will include associated asbestos abatement and an upgrade of the temperature control system.	\$1,013	\$363	\$650		\$312	\$312

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

St. Mary's County - PSC NO. 18.031

Project Priority #1 (F)

Evergreen E (Formerly SMCPs 0606 E) - New

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%	
	Regular	646	108	= 69,768			
	Special Ed	0	0	= 0			
				69,768			
Addition							
	New s.f.	69,768	x 215.00		15,000,120	10,800,086	
	Cooperative Arrangement		x 215.00		0	0	
	Site Development		12%		1,800,014	1,296,010	
					16,800,134	12,096,097	
Renovation							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0	215.00	100%	= 0	
	31-39		0	215.00	85%	= 0	
	26-30		0	215.00	75%	= 0	
	21-25		0	215.00	65%	= 0	
	16-20		0	215.00	50%	= 0	
			0			0	
	Cooperative Arrangement		0	215.00		0	
	Site Development			5%	0	0	
					0	0	
	Contingency		2.5%		420,003	302,402	
Total Cost					17,220,138	12,398,499	
	<i>Less Prior State Funds for Related Projects</i>						0
MAX. STATE FUNDING						12,398,499	
	Rounding					-499	
NET STATE FUNDING						12,398,000	
	<i>Less CIP Allocations for the Project</i>						
					1/07 - FY '08	(3,200,000)	
					5/07 - FY '08	(2,945,000)	
					1/08 - FY '09	(5,847,000)	
					5/08 - FY '09	(406,000)	
BALANCE						0	

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. The request is for a 74,227 sf facility.

Date Planning Approved: 1/06 - FY '07
Date Revised: 4/22/08
Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

St. Mary's County - PSC NO.18.001

Project Priority #2 (LP)

Leonardtown M - Limited Renovation

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	0 x	0	= 0		
	Special Ed	0 x	0	= 0		
				0		

Addition						
	New s.f.	0 x	215.00		0	0
	Cooperative Arrangement	0 x	215.00		0	0
	Site Development		12%		0	0
					0	0

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	215.00 x	100%	= N/A	
31-39	1975	104,750 x	215.00 x	85%	= 19,143,063	
26-30		0 x	215.00 x	75%	= 0	
21-25		0 x	215.00 x	65%	= 0	
16-20		0 x	215.00 x	50%	= 0	
		104,750			N/A*	
Cooperative Arrangement		0 x	215.00			N/A
Site Development			5%			N/A
					8,808,000	4,404,000

Contingency	2.5%	220,200	110,100
Total Cost		9,028,200	4,514,100

Less Prior State Funds for Related Projects			
		FY '98 - Wiring	(23,451)
		FY '99 - Plumbing	(10,500)
		FY '99 - HVAC Unit	(3,463)
		FY '00 - Roof Replacement	(665,818)
		FY '02 - ASP Fire Alarm	(13,274)
		FY '06 - State Owned Relocatable	N/A

MAX. STATE FUNDING		3,797,594
Rounding		406

NET STATE FUNDING		3,798,000
Less CIP Allocations for the Project		

BALANCE		3,798,000
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Additional Notes

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

The renovation involves selected education program enhancements as well as selected systems upgrades to include HVAC, lighting, plumbing, ceiling, fire safety systems and communications. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. 231,497 sf existing.

In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/16/08
Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Talbot County

Total Requests	<u><u>\$446</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	1	0	1	0
Total Allocation	<u><u>\$0</u></u>	Systemic Renovation	0	0	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u><u>2</u></u>	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.005	1	Easton E (Dobson Bldg) Addition	A <u>Approval</u> of planning. The request is to build a 3,000 sf addition to provide three (3) Head Start classrooms and an administrative office, for 371 students. See worksheet for details.	\$1,541	\$1,171	\$370		LP	LP
	2	Easton E (Dobson Bldg) Addition	C <u>Deferral</u> of funding due to lack of design progress. See item #1 for project description.	\$1,541	\$1,171			\$446	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Talbot County - PSC NO. 20.005

Project Priority # 1(LP)

Easton E (Dobson Bldg) Head Start Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	388 x	N/A	= 47,080		
	Special Ed	0 x	0	= 0		
				47,080		

ADDITION				Construction Cost	State Share 50%
New s.f.	0 x	215.00		0	0
Cooperative Arrangement	3,000 x	215.00		645,000	322,500
Site Development		12%		77,400	38,700
				722,400	361,200

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	215.00 x	100%	= 0		
	31-39		0 x	215.00 x	85%	= 0		
	26-30		0 x	215.00 x	75%	= 0		
	21-25		0 x	215.00 x	65%	= 0		
	16-20		0 x	215.00 x	50%	= 0		
			0			0		
Cooperative Arrangement			0 x	215.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			18,060	9,030
TOTAL COST				740,460	370,230

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		370,230
Rounding		(230)

NET STATE FUNDING		370,000
Less CIP Allocations for the Project		0

BALANCE		370,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 12/18/07
 Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Washington County

Total Requests	<u>\$11,777</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	3	1	2	0
		Construction	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Locally Owned Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$9,368</u>	Total	<u>9</u>	<u>6</u>	<u>3</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.047	1	Maugansville E Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY05. The request is for a replacement school with 59,290 sf, for 543 students. See worksheet for approved scope and funding details.	\$21,000	\$14,054	\$6,946	\$6,575	\$371	\$371
21.041	2	Pangborn E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 07. The request is for a replacement school with 80,600 sf, including 3,000 sf of cooperative use space, for 745 students. See worksheet for approved scope and funding details.	\$23,000	\$10,069	\$12,931	\$6,200	\$1,985	\$1,593
21.050	3	Rockland Woods E (formerly Westfields E) New	A <u>Approval</u> of partial funding. The request is for a new elementary school with 80,900 sf, for 745 students. Construction includes 3,000 of cooperative use space. See worksheet for approved scope and funding details.	\$22,762	\$9,783	\$12,979	\$2,770	\$8,365	\$6,688

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.049	4	Antietam Academy (Alternative M/H) Replacement	A <u>Approval</u> of planning. The request is for a new alternative school with 38,000 sf, for 200 students. See worksheet for details.	\$12,662	\$6,566	\$6,096		LP	LP
21.014	5	Greenbrier E Roof	A <u>Approval</u> of funding to replace the entire 38,835 sf 1984 roof.	\$711	\$307	\$404		\$404	\$404
21.014	6	Greenbrier E HVAC	A <u>Approval</u> of funding to replace five (5) 1971 rooftop heating/cooling units.	\$547	\$235	\$312		\$312	\$312
	7	Fountain Rock E HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1970 HVAC system including four (4) rooftop and five (5) split system air handling units, five (5) rooftop condensing units and related accessories.	\$607	\$267			\$340	
	8	Eastern Primary School New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new primary school with 77,016 sf, for 1,028 students.	\$24,938	\$12,582			LP	

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
9	East City H New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new high school with 157,934 sf, for 1,022 students.	\$66,117	\$40,779	LP				

PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009

Washington County - PSC NO. 21.047

Project Priority #1 (F)

Maugansville E - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	543	x rate =	59,290		
	Special Ed	0	x 0 =	0		
				59,290		

Addition				Construction Cost	State Share 65%
New s.f.	59,290	x 157.00		9,308,530	6,050,545
Cooperative Arrangement	0	x 157.00		0	0
Site Development		12%		1,117,024	726,065
				10,425,554	6,776,610

Renovation						Construction Cost	State Share 65%
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 157.00	x 100%	= 0		
31-39		0	x 157.00	x 85%	= 0		
26-30		0	x 157.00	x 75%	= 0		
21-25		0	x 157.00	x 65%	= 0		
16-20		0	x 157.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 157.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			260,639	169,415
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Total Cost				10,686,192	6,946,025
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Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING					6,946,025
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Rounding (25)

NET STATE FUNDING					6,946,000
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Less CIP Allocations for the Project					
				1/05 - FY '06	(512,000)
				2/05 - FY '06	(2,935,000)
				5/05 - FY '06	(728,000)
				1/06 - FY '07	(2,400,000)
				4/06 - FY '07	(360)
				1/08 - FY '09	(370,640)

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

\$157.00 is the applicable cost per square foot as the project funding established in FY 2006.

Date Planning Approved: 1/04 - FY '05

Date Revised: 12/11/07

Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Washington County - PSC NO. 21.041

Project Priority #2 (F)

Pangborn E - Replacement

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	745	x rate =	77,900		
	Special Ed	0	x 180 =	0		
				77,900		

ADDITION				Construction Cost	State Share
New s.f.	77,900	x	215.00	16,748,500	10,886,525
Cooperative Arrangement	2,700	x	215.00	580,500	377,325
Site Development			12%	2,079,480	1,351,662
				19,408,480	12,615,512

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 215.00			0	0
Site Development					5%		0	0
							0	0

Contingency			2.5%		485,212	315,388
TOTAL COST					19,893,692	12,930,900
Less Prior State Funds for Related Projects						0

MAX. STATE FUNDING						12,930,900
Rounding						100

NET STATE FUNDING						12,931,000
Less CIP Allocations for the Project						
					1/07 - FY '08	(4,700,000)
					5/07 - FY '08	(1,500,000)
					1/08 - FY '09	(1,593,000)

BALANCE						5,138,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

All existing 50,650 sf will be demolished.

Date Planning Approved: 3/07 - FY '07
Date Revised: 12/11/07
Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009**

Washington County - PSC NO. 21.050

Project Priority #3 (F)

Rockland Woods E (Formerly Westfields E) - New

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	745	x rate	= 77,900		
	Special Ed	0	x 180	= 0		
				77,900		

ADDITION				Construction Cost	State Share
New s.f.	77,900	x	215.00	16,748,500	10,886,525
Cooperative Arrangement	3,000	x	215.00	645,000	419,250
Site Development			12%	2,087,220	1,356,693
				19,480,720	12,662,468

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			487,018	316,562
TOTAL COST				19,967,738	12,979,030
Less Prior State Funds for Related Projects					0

MAX. STATE FUNDING **12,979,030**

Rounding (30)

NET STATE FUNDING **12,979,000**

Less CIP Allocations for the Project	1/07 - FY '08	(2,000,000)
	5/07 - FY '08	(770,000)
	1/08 - FY '09	(5,888,000)
	5/08 - FY '09	(800,000)
BALANCE		3,521,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/07 - FY '08
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Washington County - PSC NO. 21.049

Project Priority #4 (LP)

Antietam Academy (Alternative M/H) - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Special Ed M.	100 x	180 =	18,000		
	Special Ed H.	100 x	200 =	20,000		
				38,000		

Addition						
New s.f.		38,000 x	215.00		8,170,000	5,310,500
Cooperative Arrangement		0 x	215.00		0	0
Site Development			12%		980,400	637,260
					9,150,400	5,947,760

Renovation						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	215.00 x	100% =	0	
31-39		0 x	215.00 x	85% =	0	
26-30		0 x	215.00 x	75% =	0	
21-25		0 x	215.00 x	65% =	0	
16-20		0 x	215.00 x	50% =	0	
		0			0	0
Cooperative Arrangement		0 x	215.00		0	0
Site Development			5%		0	0
					0	0

Contingency	2.5%		228,760	148,694
Total Cost			9,379,160	6,096,454
Less Prior State Funds for Related Projects				0
MAX. STATE FUNDING				6,096,454
Rounding				(454)
NET STATE FUNDING				6,096,000
Less CIP Allocations for the Project				0
BALANCE				6,096,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 5/08 - FY '09
Date Revised: 4/16/08
Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Wicomico County

Total Requests	<u>\$15,000</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	1	1	0	0
Total Allocation	<u>\$12,961</u>	Systemic Renovation	0	0	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.008	1	James M. Bennett H Replacement/ Renovation	A <u>Approval</u> of partial funding. The request is for a replacement school with new construction of 209,692 sf, demolition of 144,247 sf, and renovation of 14,708 sf, for 1496 students. See worksheet for approved scope and funding details.	\$87,079	\$43,089	\$43,990	\$7,884	\$15,000	\$12,961

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2009

Wicomico County - PSC NO. 22.008

Project Priority #1 (F)

James M. Bennett H - Replacement/Renovation

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 81%
	Regular	1,496	x 150	= 224,400		
	Special Ed	0	x 180	= 0		
				224,400		

ADDITION					Construction Cost	State Share 81%
New s.f.	209,692	x 215.00			45,083,780	36,517,862
Cooperative Arrangement	0	x 215.00			0	0
Site Development		12%			5,410,054	4,382,143
					50,493,834	40,900,005

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 81%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30	1976	14,708	x 215.00	x 75%	= 2,371,665		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			14,708			2,371,665	2,371,665	1,921,049
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			118,583	96,052
							2,490,248	2,017,101

Contingency	2.5%				1,324,602	1,072,928
TOTAL COST					54,308,684	43,990,034
<i>Less Prior State Funds for Related Projects</i>						

MAX. STATE FUNDING						43,990,034
Rounding						(34)

NET STATE FUNDING						43,990,000
<i>Less CIP Allocations for the Project</i>						
					1/07 - FY '08	(6,000,000)
					5/07 - FY '08	(1,884,000)
					1/08 - FY '09	(11,955,000)
					5/08 - FY '09	(1,005,575)

BALANCE						23,145,425
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 1/06 - FY '07
 Date Revised: 4/22/08
 Date of State Approval: 5/21/08

**PSCP
FISCAL YEAR 2009
(\$000 omitted)**

Worcester County

Total Requests	<u>\$5,886</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	2	2	0	0
Total Allocation	<u>\$5,483</u>	Systemic Renovation	0	0	0	0
		Locally Owned Relocatable	0	0	0	0
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.015	1	Worcester Technical High School Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 06. The request is for a replacement school with new construction of 126,000 sf, for 600 students. See worksheet for approved scope and funding details.	\$43,126	\$29,384	\$13,742	\$11,959	\$1,783	\$1,783
23.003	2	Pocomoke H Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 07. The request is for renovation of 60,957 sf of the existing facility and an addition of 2,623 sf, for 428 students. See worksheet for approved scope and funding details.	\$44,973	\$37,744	\$7,229	\$3,126	\$4,103	\$3,700

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Worcester County - PSC NO. 23.015

Project Priority #1 (F)

Worcester Technical H - Replacement

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	CTE	600	x 210	= 126,000		
	Special Ed	0	x 0	= 0		
				126,000		

Addition				Construction Cost	State Share
New s.f.	126,000	x 190.00		23,940,000	11,970,000
Cooperative Arrangement	0	x 190.00		0	0
Site Development		12%		2,872,800	1,436,400
				26,812,800	13,406,400

Renovation		Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
		40 & older		0	x 190.00	x 100%	= 0		
		31-39		0	x 190.00	x 85%	= 0		
		26-30		0	x 190.00	x 75%	= 0		
		21-25		0	x 190.00	x 65%	= 0		
		16-20		0	x 190.00	x 50%	= 0		
				0			0		
		Cooperative Arrangement		0	x 190.00			0	0
		Site Development				5%		0	0
								0	0

Contingency	2.5%			670,320	335,160
Total Cost				27,483,120	13,741,560

Less Prior State Funds for Related Projects 0

MAX. STATE FUNDING **13,741,560**

Rounding 440

NET STATE FUNDING **13,742,000**

Less CIP Allocations for the Project					
				1/06 - FY '07	(5,400,000)
				4/06 - FY '07	(1,472,000)
				1/07 - FY '08	(3,000,000)
				5/07 - FY '08	(2,087,000)
				1/08 - FY '09	(1,783,000)
BALANCE					0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$190.00 is the applicable cost per square foot as the project was bid 8/06 (FY 2007).

Date Planning Approved:	1/05 - FY '06
Date Revised:	12/11/07
Date of State Approval:	5/21/08

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION - FISCAL YEAR 2009**

Worcester County - PSC NO. 23.003

Project Priority #2 (F)

Pocomoke H - Renovation/Addition

Maximum Gross Area Allowance	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%	
	Regular	374	x 170 =	63,580			
	Special Ed	0	x 0 =	0			
				63,580			
Addition							
	New s.f.	2,623	x 215.00		563,945	281,973	
	Cooperative Arrangement	0	x 215.00		0	0	
	Site Development		12%		67,673	33,837	
					631,618	315,809	
Renovation							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1958/1966	58,405	x 215.00	x 100% =	12,557,075		
31-39		0	x 215.00	x 85% =	0		
26-30		0	x 215.00	x 75% =	0		
21-25	1984	2,552	x 215.00	x 65% =	356,642		
16-20		0	x 215.00	x 50% =	0		
		60,957			12,913,717		
	Cooperative Arrangement	0	x 215.00				
	Site Development		5%				
					12,913,717	6,456,859	
					0	0	
					645,686	322,843	
					13,559,403	6,779,702	
	Contingency		2.5%				
					354,776	177,388	
Total Cost					14,545,797	7,272,898	
	<i>Less Prior State Funds for Related Projects</i>						
						FY '00 - Wiring (32,000)	
						FY '02 - ASP Siding (12,225)	
MAX. STATE FUNDING						7,228,673	
	Rounding					327	
NET STATE FUNDING						7,229,000	
	<i>Less CIP Allocations for the Project</i>						
						1/07 - FY '08 (3,126,000)	
						1/08 - FY '09 (3,500,000)	
						5/08 - FY '09 (200,000)	
BALANCE						403,000	

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 60,957 sf, demolition of 9,700 sf, and an addition of 62,174 sf.

Date Planning Approved: 4/06 - FY '07
Date Revised: 4/22/08
Date of State Approval: 5/21/08