FISCAL YEAR 2010

PUBLIC SCHOOL CONSTRUCTION

CAPITAL IMPROVEMENT PROGRAM

Approved by
THE BOARD OF PUBLIC WORKS
JANUARY 28, 2009
& MAY 6, 2009

FISCAL YEAR 2010

PUBLIC SCHOOL CONSTRUCTION

CAPITAL IMPROVEMENT PROGRAM

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June 11, 2009

TO Board of Public Works
Interagency Committee on School Construction
State Legislators
Boards of Education
Superintendents of Schools
Local Government Officials
Other Interested Parties

FROM David Lever Executive Director

SUBJECT Approved Fiscal Year 2010 Public School Construction Capital Improvement Program

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For fiscal year 2010, the Interagency Committee on School Construction (the IAC) received funding requests totaling $765 912 million for 283 projects from twenty-three (23) school districts for the FY 2010 Capital Improvement Program (CIP) In addition requests were received for planning approval for 97 projects Both funding and planning approval requests included several kindergarten/pre-kindergarten projects in fulfillment of the mandates of the Bridge to Excellence in Education legislation of 2002

On January 28, 2009, the Board of Public Works (the BPW) held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2010 CIP The Board heard appeals from eighteen (18) school systems The total of capital funds for school construction available at that time was $260 000,000 in new bond authorization The Board approved funding for 102 specific projects in the amount of $195 000 000 or 75% of the anticipated capital budget as well as planning for twelve (12) major projects and six (6) kindergarten additions As required prior to March 1 the IAC approved additional recommendations on February 23 2009 for a total of 90% of the anticipated capital budget These recommendations were incorporated into the final IAC recommendations approved by the BPW on May 6 2009

During the 2009 legislative session, the General Assembly authorized new bond funding in the amount of $260 000,000 for the Public School Construction Program As passed by the General Assembly in the 2009 Capital Budget the funds available for the Public School Construction Capital Improvement Program for fiscal year 2010 total $266 653 million from the following sources

New bond authorization	$260,000,000
Reallocated from the PSCP Statewide Contingency Account	$6,652,963
	$266,652,963

On April 23 2009 the IAC approved recommendations for $71,652,963 in funding for an additional 44 projects, bringing the total to 147 projects in the amount of $266,652 963 A total of 31 projects were also recommended for planning approval On May 6, 2009, the Board of Public Works approved the recommendations of the IAC A summary of the requests and the approvals for funding and planning is as follows

LEA Planning and Funding Requests

	LP	Funding	Amount
Kindergarten\Pre-Kindergarten	6	8	$12 902 M
Major Construction	90	113	$577 656 M
High School Science	1	3	$7 735 M
Systemic Renovation		159	$167 619 M
State Owned Relocatable Classrooms		0	$0 000 M
Totals	97	283	$765 912 M

Approved Planning and Funding

	LP	Funding	Amount
Kindergarten\Pre-Kindergarten	6	8	$12 902 M
Major Construction	25	52	$180 181 M
High School Science		2	$4 562 M
Systemic Renovation		85	$69 008 M
State Owned Relocatable Classrooms		0	$0 000 M
Totals	31	147	$266 653 M

Enclosed for your information is a Fiscal Year 2010 Public School Construction Capital Improvement Program Section XIII provides a summary of all project requests and approvals This document replaces the document that you received in January 2009 Please do not hesitate to contact either myself or Ms Joan Schaefer Deputy Director (410-767-0096) if you have any questions pertaining to this material

DGL dl

Enclosures

PUBLIC SCHOOL CONSTRUCTION PROGRAM
FY 2010 CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

The Public School Construction Program
The Public School Construction Program (PSCP) was established in 1971 as an independent agency to ensure that all public school buildings in Maryland meet minimum design and performance standards in support of the educational programs that they house In recognition of the critical role that school facilities play in the education of children the mission of the PSCP is to achieve equity among school facilities across the entire state Since the founding of the program the State of Maryland has provided over $5 4 billion in Capital Improvement Program funding to assist local education agencies (LEAs) with the construction of public school facilities as well as approximately $181 million through other construction funding programs

To administer the PSCP the Board created the Interagency Committee on School Construction (IAC) The IAC is composed of the State Superintendent of Schools (chairperson) the Secretary of the Department of General Services (DGS) and the Secretary of the Maryland Department of Planning (MDP) and, based on legislation passed in the 2005 session of the General Assembly two members of the public appointed by the Speaker of the House and the President of the Senate The current members of the IAC are

- Dr Nancy S Grasmick Superintendent of Schools Chairperson
- Mr Alvin C Collins Secretary of the Department of General Services
- Mr Richard E Hall Secretary of the Maryland Department of Planning
- Mr Timothy Maloney Member of the Public
- Mr Frederick Puddester Member of the Public

Each agency performs critical functions in the administration of the Public School Construction Program and development of the annual Capital Improvement Program Maryland State Department of Education (MSDE) reviews projects for alignment with local and State educational programs and good architectural practice DGS reviews projects for constructability conformance with State construction and procurement practice and eligibility for State funding MDP reviews project sites enrollment projections and conformity of proposed projects with State and local planning and growth policies and the PSCP provides overall coordination as well as fiscal management of State funding

The Public School Construction Program administers five funding programs the largest of which is the Capital Improvement Program [1] General information about the Capital Improvement Program is found in this document More detailed information regarding policies and procedures can be found in the regulations for the *Administration of the Public School Construction Program* (COMAR 23 03 02) the *Public School Construction Program*

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[1] The other four programs are 1) The Aging Schools Program (ASP) which provides funding for projects that are typically smaller than those funded through the CIP and usually without a requirement for a local match 2) the Qualified Zone Academy Bond (QZAB) program which funds projects similar to ASP projects but with a requirement for a 10% private entity contribution and certain eligibility restrictions 3) the Recycled Tire Grant (RTG) program which administers funds provided by the Maryland Department of the Environment for the installation of playground equipment and athletic surfaces that use recycled tire materials and 4) the Relocatable Repair Fund which provides limited funding to repair and renovate State owned relocatable classrooms

Administrative Procedures Guide and the *PSCP Overview and Appendices* document (all available on request)

When the Program first started the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project The State contribution was generally about 95-99% of the project cost Land acquisition was never eligible for State funding In the mid-1970 s the responsibility for A/E fees was shifted to the localities and the cost of movable furniture and equipment was similarly shifted in the mid-1980 s Starting in the mid-1980 s a shared State-local cost formula was implemented to determine the State s participation in eligible school construction costs The formula took into consideration the relative wealth of a jurisdiction Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George s County Public Schools for a period of time (see Section IX) In April 2004 the General Assembly approved a revised formula for State participation which takes account of local wealth the number of children in the Free and Reduced Price Meal Program status of the jurisdiction as a distressed county, enrollment growth above the State average, and local debt The new formula took effect for projects approved in FY 2006 The formula was revised in 2007 and applies to projects approved in FY 2010 FY 2011 and FY 2012 The formula will be revised every three years with the next revision occurring in 2010 for application to the FY 2013 CIP (see Section IX)

The FY 2010 CIP New Conditions

Six factors of special note have influenced the FY 2010 CIP requests for planning and funding and the IAC recommendations for approvals

Public School Funding and Community Development State capital funding decisions for public school construction have a direct impact on the location of residential development across Maryland with effects that will endure for many generations In light of Smart Growth policies supported by Maryland s Governor Legislature and Board of Public Works the Public School Construction Program encourages neighborhood schools as focal points that promote shared community uses effectively use public infrastructure preserve community identity and landmarks reduce sprawl and promote healthy walkable communities while reducing traffic demand and air emissions related to motor vehicle usage

In 2008 the Maryland Department of Planning a member agency of the Interagency Committee published models and guidelines introducing the concept of an interrelated set of policies that link school construction and community growth while further enhancing the State s long standing smart growth goals These policies include coordination of school facility planning with local comprehensive plans review of Adequate Public Facility Ordinance (APFO) caps that can restrict growth in needed areas co-location of public uses at and near school facilities reduction of school transportation impacts and costs and prioritization of sustainable school design The IAC takes these guidelines into consideration when approving new sites new schools and new capacity

Limited Renovation In order to provide the LEAs with greater flexibility to address widespread building deficiencies, the IAC on April 19, 2007 approved a renovation category that allows LEAs to seek additional State funding within 15 years for projects in a school that has undergone limited renovation as defined below in Section I Regulations are currently under review for this new category and draft procedures have been promulgated for guidance in formulating FY 2011 CIP requests for projects subject to the requirement

Regulations on Public School Construction As required by the Public School Facilities Act of 2004 the *Rules Regulations and Procedures for the Administration of the Public School Construction Program* have been developed as regulation (COMAR 23 03 02) Concurrently the Board of Public Works has approved regulations on the procurement delivery and financing of public school construction projects (COMAR 23 03 03 23 03 04 and 23 03 05) COMAR 23 03 01 provides definitions of the terms used in the other chapters The regulations became effective on May 21 2007 amendments to the regulations were approved by the Board of Public Works on April 1 2009 and are anticipated to be effective in June 2009 The *Administrative Procedures Guide of the Public School Construction Program* is under revision to align with the new regulations

Base Realignment and Closure Act (BRAC) While Maryland has been enormously successful in securing federal approvals for increases to its major military installations these changes will also enlarge the demands placed on local housing and infrastructure including school facilities To address these impacts in advance the PSCP will work closely with the Maryland Department of Planning (MDP) to determine how BRAC-related effects can be factored into project analyses In addition the IAC has approved four policies that will assist the BRAC process (1) Requests for BRAC-eligible projects may be submitted after the deadline of December 1 2008 for submission of CIP amendments (2) A BRAC-eligible project that is requested for planning approval may receive one additional point in the quantifiable assessment of planning priorities (see Section III) (3) a capacity project that has verifiable linkage to BRAC may be eligible for additional State funding after the completion of construction if an increase of enrollment can be attributed to a BRAC change and (4) when a BRAC-eligible renovation or replacement project shows a level of future utilization lower than normally required to receive State funding support the State may support the project at one-half of the projected enrollment BRAC-eligible means that the project is in a school located within a Priority Funding Area (PFA) and is 1) within 10 miles of the perimeter of a BRAC-affected military base and/or 2) within 20 minutes travel time of the gate of such a base

Sustainable Design The attention being given in Maryland to the sustainable design of public buildings including school facilities reflects a growing national awareness of the large role that buildings play in energy consumption the use of natural resources storm water management and air and water emissions as well as their impact on the health performance and morale of their occupants A majority of Maryland school systems have incorporated sustainable features into recent school designs and one school has achieved gold LEED certification [2] The High Performance Building Act of 2008 (Chapter 124 Laws of Maryland 2008) requires that all new schools for which the architectural/engineering proposal is issued after July 1 2009 are required to achieve a rating of LEED (Leadership in Energy and Environmental Design) Silver or equivalent from a nationally recognized accreditation entity The State will pay for 50% of the additional local costs for fiscal years 2010 through 2015, the IAC has determined that the additional local costs will be calculated at 2% of the combined building and site costs of the project In the FY 2010 CIP several school systems have submitted projects that are intended to achieve high performance ratings and would thus be eligible for the additional funding

[2] LEED refers to Leadership in Energy and Environmental Design a widely accepted ranking system established by the U S Green Building Council The school in question is the Great Seneca Creek Elementary School in Montgomery County MCPS has additional LEED schools now in design and construction Harford County Public Schools has built a silver LEED administration building in Bel Air Maryland and St Mary s County Public Schools has a LEED school that will open in September 2009 Sustainable features of Maryland schools are recorded in High Performance Building Initiatives In Maryland Public Schools January 2009 available on the PSCP website

The PSCP will continue to encourage sustainable design initiatives through the promulgation of best practices publication of an annual report on high performance initiatives in Maryland schools, its participation in the Maryland Green Building Council and its work on progressive legislation to address the financing of sustainable improvements The PSCP is actively involved in assisting the Maryland Department of the Environment to promote new stormwater management regulations that will become effective in May 2010

Minority Business Enterprise In June 2008 the IAC approved new Minority Business Enterprise procedures for the Public School Construction Program The revised procedures involve two significant changes when compared to the previous procedures (1) In place of a uniform goal of 25% minority participation with subgoals of 10% for women-owned businesses and 7% for African-American owned businesses a State-funded project will now have an individual overall goal and individual subgoals determined by the availability of MBE capacity in the geographical location of the project and its scope (2) a Procurement Review Group (PRG) will now be established by each LEA for every State-funded project over $50 000 in construction value which will develop the goal and subgoals and will provide an analysis to the PSCP and to the Governor s Office of Minority Affairs (GOMA) to justify the goal-setting method In practice the PSCP has moved from a reporting function with respect to MBE participation on State-funded projects to a compliance function with particular attention paid to the timeliness and the content of contractors requests for waiver from the individual project goals

With respect to the annual CIP the impact of these new procedures and practices falls on projects that have been funded locally and are now requested for approval for State funding reimbursement Such projects which are reviewed for design and for contractual award by MSDE and receive the approval of the State Superintendent can only become State-funded projects if they have complied with State procurement requirements including Minority Business Enterprise procedures and documentation requirements

State Funding Participation

Depending on the type of public school construction project requested the State s participation in the funding of the project is determined either by calculation based on student enrollments or on the estimated or actual cost of the project In either case the maximum State construction allocation is an estimate of the State s participation The final funding allocation is subject to adjustment based on the awarded scope of work the results of bidding items ineligible for State participation acceptance of alternates after contract award change orders project close-out and for projects required to be high performance schools receipt of certification However State participation can never exceed the maximum State construction allocation that is determined at the time that funding approval is first given

Reverted funds are held in the Statewide Contingency Account Funds allocated in FY 2006 through FY 2008 that are reverted to the Contingency Account remain with the LEA to which they were originally allocated They may be used at the discretion of the LEA to provide funding within the maximum State construction allocation for eligible projects not approved for funding or not fully funded in FY 2008 for Aging School Program projects (with a local match) or for eligible projects in the FY 2009 or FY 2010 CIP Similar provisions apply to funds allocated in FY 2010 except that these funds cannot be used to support Aging School Program projects These funds must be obligated within two years of approval in order to be retained by the LEA The IAC has determined that reverted funds that are in turn unused in a new project will continue to remain with the LEA of origin until they are exhausted or fail to be obligated within two years

In the 2007 capital budget, the General Assembly specified that FY 2008 allocations for specific projects that are not placed under contract within two years of the allocation (as opposed to funds that may revert from a contracted project) will be reverted to the Contingency Account and will no longer remain with the LEA of origin This stipulation applied retroactively to funds allocated in FY 2006 and FY 2007 in the 2008 capital budget it became statutory and will apply to all CIP allocations These funds as well as reverted funds allocated prior to FY 2006, may be re-allocated by the BPW to any eligible FY 2009 or FY 2010 Capital Improvement Program project at the recommendation of the IAC may be kept within the Contingency Account to address emergency situations or other urgent facility needs, or may be held in reserve to supplement future Capital Improvement Program funding

To determine the maximum State construction allocation in the case of a new or replacement school or a major renovation the anticipated seventh-year enrollment of the school is multiplied by a per-student area allocation the capacity of adjacent schools is taken into account in determining the eligible enrollment of the subject school A range of appropriate per-student area allocations has been established for elementary middle and high schools of varying size as well as for special education students and for career and technology students These area allocations are updated periodically to align with educational practice The result of this calculation is the maximum area within which the State will participate for the particular project This result is then multiplied against a square foot cost figure (Section X) which is adjusted annually based on current bid results and other information including anticipated construction cost escalation For renovation work building areas that are 40 years or older are calculated at the cost of new construction and areas that have been built or renovated more recently are calculated at progressively reduced rates areas that have been built or renovated within the last 15 years are not eligible for State funding A factor is added for site work (12% for new construction 5% for renovations) and for contingency (2 5% of combined building and site costs) The total cost is multiplied by the State-local cost share percentage (Section IX) to determine the State s share of funding For high performance schools an additional State bonus is provided that is calculated at 1% of the combined cost of the building and site (one-half of the extra local costs) Finally in the case of renovations (including limited renovations) the value of work funded at the school within the previous 15 years for example systemic renovations or Aging School Program projects is subtracted from the total The resulting calculation is the maximum State allocation for the project If bid results are known the State participation is the result of applying the State-local cost share to the bid price after subtraction of ineligible items up to the State maximum allocation that has been determined by formula

For limited renovations science classroom renovations small classroom additions systemic renovations and certain unique projects the State s maximum funding level will be determined by construction estimates or the actual construction costs less the cost of items that are ineligible for State funding In these cases the State-local cost share percentage is applied against the adjusted estimate of construction cost State funding for a limited renovation cannot exceed the amount that would be allocated to a complete renovation

The Capital Improvement Program Process

On July 1 of each year each school system submits an Educational Facilities Master Plan (EFMP) that has been approved by the local board By presenting data and analysis of school facility needs covering a period of ten years, the EFMP allows the staff of the Program to review the budget year request and the five-year Capital Improvement Program that the school system submits by the following October The typical steps for recommending and approving projects by the staff the IAC and the Board of Public Works are presented below The dates shown reflect activities related to the FY 2010 CIP process

1 LEAs submitted their capital budget requests by October 6 2008

2 The staff of the IAC met with each school system in October and November 2008 to review their request and identify additional information that was needed to support and/or justify each project requested as well as to discuss long-term school facility issues

3 Staff recommendations were presented to the IAC in November 2008 and information regarding the recommendations was sent to each LEA and local government

4 Final local amendments to the FY 2010 CIP submissions were required to be submitted by December 1 2008 with the exception of requests for projects that have a verifiable linkage to BRAC-induced impacts

5 The IAC held a hearing on December 5 2008 at which the school districts were able to appeal the recommendations of staff An earlier edition of the current document submitted to the Board of Public Works on December 31 2008 represented the decisions made by the IAC following the appeals hearing Information regarding the recommendations was sent to each LEA and local government In accordance with law the recommendations of the IAC were for 75% of the Governor s preliminary allocation for fiscal year 2010

Governor s preliminary allocation for school construction	$260 000 000
75% of Governor's preliminary allocation	$195 000 000
IAC recommendations	$195 000 000

6 The Board of Public Works held a hearing on the IAC recommendations on January 28 2009 and was requested to approve the recommendations At this meeting the Board heard appeals from the LEAs for projects not recommended by the IAC

7 Prior to March 1 2009 the IAC submitted additional recommendations to reach 90% of the total funding available at that time for the CIP These were recommendations only, not subject to approval by the BPW until after May 1 2009

8 After the end of the legislative session and the determination of the total CIP funds approved by the Governor and the General Assembly the IAC met on April 23 2009 to consider final staff recommendations

9 At the end of April 2009 the IAC sent its final recommendation to the Board of Public Works based on the January appeals the total allocated funds additional information on individual projects provided by the school systems between January and April the

March 1st recommendations and information received from the LEAs regarding their wishes for the use of reverted funds

10 On May 6, 2009, the Board of Public Works approved project planning and funding allocations within the total State funds available for FY 2010 The decisions of the BPW were sent to each LEA and local government [3]

11 The PSCP has prepared the final FY 2010 Capital Improvement Program document for distribution to the LEAs local governments and other interested parties in June 2009

FY 2010 CIP Requests and Approvals

LEA Planning and Funding Requests

	LP	Funding	Amount
Kindergarten\Pre-Kindergarten	6	8	$12 902 M
Major Construction	90	113	$577 656 M
High School Science	1	3	$7 735 M
Systemic Renovation		159	$167 619 M
State Owned Relocatable Classrooms		0	$0 000 M
Totals	97	283	$765 912 M

Approved Planning and Funding

	LP	Funding	Amount
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Totals	31	147	$266 653 M

SECTION I

PROJECT CLASSIFICATIONS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors as outlined in Sections III through VI below Included among these factors are educational adequacy building condition State mandates and initiatives regarding both educational and growth policies and current and projected enrollments not only at the school in question but also at adjacent or nearby schools

Although each LEA establishes priorities for its local capital program the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the limited State funds that are available for the program and achieve equity in the

[3] Note In April 2005 and 2006 the General Assembly included language in its capital budget that reduced the decision making authority of the Board of Public Works in FY 2006 and FY 2007 The 2007 budget bill restored the authority of the Board to make final decisions regarding the FY 2008 CIP This authority remained in effect for the FY 2009 and FY 2010 CIPs

condition of school facilities across the state Projects in a school district may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed Generally the IAC will only propose a lower-priority project for approval if the project responds to a State mandate (e g the requirements of the Bridge to Excellence legislation for full day kindergarten) or a State initiative (e g the Look Of The Future high school science classroom renovation program), or if the project addresses an urgent need affecting the health and safety of building occupants [4]

In order to enhance existing communities and take advantage of prior capital investments and to reduce the environmental impacts associated with demolition and disposal of buildings the State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate Although each major project is evaluated on its own merits the LEA should pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy

1 Redistricting to use existing capacity in adjacent or nearby schools projects for additional capacity will generally not be recommended for planning approval or funding where adequate capacity is available at adjacent schools

2 Renovation of an entire facility or a portion thereof with or without additions as justified by enrollment projections or by the educational program

3 Replacement of an existing facility preferably on the same site based on a feasibility study to justify the abandonment or demolition of the existing facility and

4 New school facility

PROJECT CATEGORIES

Eligible projects address existing buildings new construction and relocatable classrooms The project classifications under each category are provided below The classifications are not presented in priority order

EXISTING BUILDINGS

Renovation (R) Includes projects to fully renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity but to adequately support State and local educational initiatives to meet current building performance and energy standards and/or to extend the useful life of the part(s) being renovated State educational initiatives could include pre-kindergarten full-day kindergarten Look Of The Future high school science laboratories and technology

[4] Exceptions to the general process presented here occurred in the FY 2006 and FY 2007 Capital Improvement Programs when the General Assembly passed and the Governor enacted capital budgets that allocated specific funding levels to each of the LEAs These capital budgets authorized the IAC to approve final project allocations and planning approvals and required the IAC to follow local priority order for all projects that were classified as A or B (see Section II below) For FY 2008 the General Assembly authorized individual LEA allocations but restored authority to the Board of Public Works to make final project decisions based on the recommendations of the IAC The BPW was again required to follow local priority order but not necessarily the strict numerical sequence of projects in the local CIP if there was agreement among the local Board the local government and the IAC that a lower priority project should receive funding in preference to a higher priority project

education Portions of the school may be replaced if dictated by the condition of the facility or by the educational program In most cases removal or abandonment of more than 50% of the existing building with or without the intention to replace the removed portion requires justification through a feasibility study A school that is funded for a Renovation project is considered to be in an as-new condition and is not eligible for additional State funding for projects within 15 years of the date the building is placed in service

Limited Renovation (LR) Includes projects to partially renovate all or part(s) of schools that have been in use for more than 15 years in order to extend the useful life of the building improve building performance and/or correct deficiencies or enhance the setting for educational programs To be eligible the project must comprise a minimum of five major building systems and widespread educational and architectural enhancements As with Renovation projects a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building A school that is approved for a Limited Renovation project is eligible, within 15 years of the date the building or portion of the building is placed in service for further State funding participation for work not undertaken in the Limited Renovation The building willl be eligible for a Renovation or Limited Renovation thereafter [5]

Addition (A) Includes projects to construct additions to existing schools to provide space for significant additional student capacity or to enhance educational programs Within this classification preference will be given to basic instructional spaces such as classrooms and laboratories Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s) However since consideration should be given to the impact the increased enrollment will have on existing core spaces (gymnasium cafetorium library/media center administration area etc) additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition or Limited Renovation/Addition project (see below) Additions for 'limited use" such as auditoriums gymnasiums locker rooms swimming pools kitchens cafeterias and outdoor education facilities are also included in this classification but may be given lower priority than additions that provide instructional space Portions of core areas that were oversized during the original construction in anticipation of future additions are eligible for reimbursement by the State if the addition is later approved for funding based on enrollment needs

Renovation/Addition (R/A) or Limited Renovation/Addition (LR/A) Includes projects to renovate all or part(s) of existing schools and to construct additions to these schools in order to increase capacity to support State and local educational initiatives and to extend the useful life of the building As with Renovation and Limited Renovation projects a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building

Science (Look Of The Future) (SCI) Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction

Systemic Renovation (SR) Includes renovation replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years See Section VI below

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[5] Note This new category was approved by the IAC on April 19 2007 and is included in the amendments to regulations that will become effective in mid 2009

NEW CONSTRUCTION

New Includes projects to build new schools generally to meet capacity needs where neither re-districting of school populations nor additions to schools in existing neighborhoods and communities are possible or practical New schools for which the architectural/engineering proposal is issued after July 1 2009 will be required to achieve High Performance certification (as defined by the High Performance Building Act of 2004)

Replacement Includes projects to replace the majority or the entirety of an existing school where the cost of renovation is prohibitive or site/building layout and other technical factors make renovation of the entire structure infeasible Replacement generally occurs on the same site but a nearby site may be proposed when conditions on the original site are impracticable Replacement may include expansion to increase capacity when warranted by enrollment projections and when technically feasible Replacement must be justified on the basis of a feasibility study in exceptional cases a waiver of this requirement may be granted on presentation of justification [6] Replacement schools for which the architectural/engineering proposal is issued after July 1 2009 will be required to achieve High Performance certification This includes mixed projects in which a portion of the existing structure is retained as long as more than 80% of the final square footage of the building is new

RELOCATABLE CLASSROOMS (Section V)

State-Owned Relocatable Classrooms Includes projects to relocate State-owned relocatable classrooms from one site to another either within a school district or between school districts based on projected enrollments Repairs to and demolition of State-Owned Relocatable Classrooms are funded through a separate program

Locally-Owned Relocatable Classrooms For FY 2006 through FY 2008 the purchase cost of LEA-owned relocatable classrooms was eligible for State participation based on a fixed unit cost Preference within this category was given to projects that supported the implementation of full day kindergarten or pre-kindergarten for disadvantaged children This category is no longer eligible for State participation

OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time Past and current initiatives included Technology in Maryland Schools (TIMS) computer wiring projects and Look Of The Future high school science laboratories Future initiatives may include projects for science technology engineering and mathematics (STEM) high schools

[6] In order for a replacement project to receive State funding at the level of new construction the replacement must be supported by a feasibility study If the IAC does not agree that the replacement of the school is warranted the LEA may proceed with replacement at its own option but the State will participate in funding the project at the generally lower level of a renovation or renovation and addition project If the IAC strongly disagrees with the replacement of the existing facility it may recommend an additional reduction of State funding by 15%

SECTION II

EVALUATION OF PROJECTS/STATUS

Based upon the evaluation and progress of a project the approval status classifications are as follows

A - Approved for planning or construction funding All PSCP and LEA staff questions problems or comments are resolved and the project is approved by the Board of Public Works

B - Deferred, but eligible for local planning or construction funding All PSCP and LEA staff questions problems or comments are currently resolved and the project is eligible for planning or funding but has been deferred due to fiscal constraints

C - Deferred, and not eligible for planning or funding approval based on unresolved issues Outstanding technical issues may include but are not necessarily limited to lack of feasibility study capacity/enrollment scope project schedule estimated cost calculation of State or local funds clarification of Minority Business Enterprise documentation or process alternative solutions available lack of site approval, master plan inconsistency and pending approvals by other agencies

D - Denied, and not eligible for planning or funding approval Due to the nature of the project, it is ineligible for State participation Reasons for ineligibility include the project does not fit within an approved category of State-eligible CIP projects the project does not meet minimum State requirements for cost or scope the facility is too new or was too recently renovated MBE procedures were not followed in the procurement of the project the LEA proceeded to construction prior to State approval (systemic renovations) enrollment projections do not justify the project or the facility has not been adequately maintained

SECTION III

GENERAL CONDITIONS FOR LOCAL PLANNING APPROVAL (LP)

To be eligible for State construction funding all major projects and addition projects must have local planning approval (LP) by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto Smaller projects typically those that can be designed and built within a single fiscal year do not require planning approval While planning approval represents a commitment of future State funding planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year

The approval of planning for school construction projects takes into consideration the rating of the project relative to other statewide planning requests based on a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide the location and growth implications of the proposed project and the impact on future statewide levels of construction funding particularly in the two subsequent fiscal years

In the FY 2010 CIP, the Board of Public Works has approved planning for thirty-one (31) projects including twenty-five (25) major projects as well as six (6) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds The total funding to which the State is obligated in future years including a small number of multi-year science classroom renovation and systemic renovation projects is currently estimated at $547 8 million an increase of $101 4 million from the previous estimate of December 2008

Although local educational agency (LEA) preliminary cost estimates may be submitted as part of the request for planning these cost estimates are not the construction budget as approved by the IAC The State construction budget is developed through the methods described in the Introduction and in regulation The project scope and the State s maximum construction participation should be mutually agreed upon by the LEA and the PSCP prior to the commencement of planning and may be adjusted at the time of funding approval Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available

SECTION IV

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

In the FY 2010 CIP the Board of Public Works has approved funding for 147 projects as shown in the chart in the Introduction and in more detail in Section XIII

For a project to qualify for construction funding

1 There must be available funds

2 For major projects the schematic design or other suitable evidence of project progress must have been submitted The submission must have been made prior to September 1 2008 in order for the IAC to have recommended the project for approval in January 2009

3 For major projects the Design Development documents or other suitable evidence of project progress must have been submitted The submission must have been made prior to November 1 2008 in order for the IAC to have recommended the project for approval in January 2009

4 Renovations limited renovations or additions to existing schools the replacement of obsolete schools and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project and the specific needs and identifiable problems which are proposed to be addressed For a proposed new school a majority of the enrollment must be shown in the seven-year enrollment projections in the schools that will be relieved by the new school An exception is provided for BRAC-eligible schools, for which State participation is based on one-half of the projected seven-year enrollment (see page 3) For new or replacement schools nearby or adjacent schools of the same grade structure must be fully utilized or projected to be so Consolidation projects must be

justified on the basis of enrollment, facility needs, operation and capital cost savings and program advantages Exceptional projects may be justified on the basis of educational program only but must still show that they will enjoy continuous and long-term utilization

Additional notes

1 The maximum State allocation is established at the time of first-time funding for a project and remains unchanged throughout the life of the project

2 All construction costs in excess of the established maximum allocation shall be the sole responsibility of the LEA This maximum State allocation will not be supplemented with additional State funds at the time of contract award or later in the event that the State limit is exceeded

3 For renovation and limited renovation projects the value of previous State funding allocations for major projects systemic renovations Technology In Maryland Schools projects Look Of The Future science classroom projects Aging Schools Program projects Qualified Zone Academy Zone (QZAB) projects and Federal School Renovation Program (FSRP)[7] projects that were carried out in the previous 15 years will generally be deducted from the maximum State funding allocation to arrive at a net State funding share

4 The maximum State construction allocation may be reduced if the project bids below the budget if all of the contingency allowance for the project is not utilized or if high performance certification is pursued but not achieved where required

SECTION V

GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS

Funding for the movement of State owned relocatable classroom units may be requested in the CIP Approvals are subject to project justification and the availability of State units The State currently owns 191 relocatable classrooms of which 182 are in usable condition and are being utilized by the LEAs and 9 (nine) have been approved for demolition Funds for the repair of State owned relocatable classrooms may be applied for separately not as part of the Public School Construction Capital Improvement Program LEAs may also request that State-owned relocatable classrooms be surplused if the unit or units are not required by another school system they will be disposed of by the Department of General Services

The purchase of locally owned relocatables is no longer eligible for State participation through the CIP

[7] The FSRP program is no longer operational

SECTION VI

GENERAL CONDITIONS FOR SYSTEMIC RENOVATION FUNDING

Systemic renovations allow for the replacement or upgrade of a building system in a school facility Projects of this type are to be distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget The purpose of a systemic renovation project is to improve selective major building systems in a facility while avoiding the cost and educational disruption of a building-wide renovation Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a systemic renovation project The installation replacement or renovation of the following types of building systems are eligible for State funding as well as reasonably related components of other building systems

- Architectural and Structural - Roofs, wall systems windows floor and ceiling systems,
- Mechanical - Heating ventilating and air conditioning systems or mechanical sub-systems, as well as energy management systems (EMS)
- Plumbing - Water supply and sanitary systems
- Electrical - Electrical system including lighting and the switchgear and distribution system,
- Fire Safety - Fire safety system including sprinklers fire alarm and fire detection systems
- Vertical Conveying Systems - An elevator or vertical lift system and
- Communication Systems - Data voice and video systems

Each project will

- Cost at least $200 000 ($100,000 if an LEA has only one eligible SR)
- Be located within a single facility and not entail a broader renovation of the facility in order to accomplish the project

The State allocation for a systemic renovation project will generally be based on the State cost share percentage applied to the estimated cost of the project with a contingency of 2 5% The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained

SECTION VII

LOCAL FUNDING

Certain project and funding costs will require local funding as follows

1 Design - The LEA is solely responsible for the selection and payment of all design consultants Included in the A/E agreement should be provisions for life cycle cost studies, cost control energy conservation measures high performance certification if required value engineering studies and calculation of the tentative construction budget

2 Construction

a Eligible Costs Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction The local share for FY 2010 is within the range of 6 percent to 50 percent of eligible costs and is the reciprocal of the State share (50 percent to 94 percent) established in the *Regulations* by the Board of Public Works on May 21 2007 and as modified for fiscal years 2010 through 2012 on October 17 2007 See Section IX for current and future State-local share percentages

b Ineligible Costs - The LEA is required to have local funds available for the payment of ineligible construction-related costs such as building permits local building inspections test borings topographical surveys bid advertising document reproduction documentation related to high performance certification sewer and water connection charges excess building and site development costs over State allowance change orders over the cost allowed by the PSCP movable furniture furnishings and equipment and other miscellaneous ineligible costs

SECTION VIII

SUMMARY OF FINANCIAL TRANSACTIONS AS OF DECEMBER 31, 2008

Fund Authorizations			
Bond Loans 1971 through 2009		$ 4 465 901 000	
Pay-Go Funds FY' 89-FY 91 FY' 95-FY' 08		645 151 000	
Supplemental TIMS (MLPFA)- FY'01-FY' 02		49,899,000	(a)
		$ 5,160,951,000	
Approved Contracts			
Construction	4 349 878 765		(b)
Architect/Engineer	63 688 881		
Related & Systemic	451 745 043		(c)
Equipment	90,064,366	4 955 377 055	
Special Projects			
Relocatables	14 681 042		(d)
Research	174 989		
Bond Sale Expense	693 109		
One Percent Payment	1 525 197		(e)
Maintenance	96,525	17 170 862	
Allocated but not contracted		160 340 218	
Statewide Contingencies			
Fiscal Year 1999	139 000		
2000	79 073		
2001	200 000		
2001 MLPFA	1 124 771		(f)
2002	38 111		
2002 MLPFA	2 803 459		
2002 PG REL	600		(g)
2004	10 000		
2004 REL	26 492		
2005	573 017		
2005 PG	72 490		(h)
2006	152 575		
2006 REL	200 000		
2007	2 295 998		
2008	16 930 483		
2008 PG	26 000		
2008 REL	250 000		
2009	3 140 796		
		28,062,865	
		$ 5,160,951,000	

Notes

(a) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA) These funds are to be used for wiring voice video & data communications

(b) - Major projects only, does not include relocatable classrooms

(c) - "Related" represents costs incidental to construction projects such as bid advertisement which was eligible prior to 1981

(d) - This amount is not included in Approved Contracts-Construction above

(e) - This represents a 'one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects

(f) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement

(g) - "PG REL ' represents Pay-Go funds designated for repairs to State owned relocatable classrooms

(h) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds

SECTION IX

STATE-LOCAL COST SHARE PERCENTAGES

County	State/Local % through FY05	State/Local % FY06 – FY09	State/Local % FY10	FY11	FY12
Allegany	75%	90%	91%	91%	91%
Anne Arundel	50%	50%	50%	50%	50%
Baltimore City	90%/75% *	97%	94%	94%	94%
Baltimore County	50%	50%	50%	50%	50%
Calvert	55%	69%	64%	61%	61%
Caroline	75%	89%	86%	86%	86%
Carroll	65%	65%	61%	61%	61%
Cecil	70%	70%	75%	75%	75%
Charles	65%	70%	77%	77%	77%
Dorchester	70%	77%	72%	71%	71%
Frederick	65%	72%	72%	72%	72%
Garrett	70%	70%	65%	60%	59%
Harford	65%	65%	60%	59%	59%
Howard	50%	58%	61%	61%	61%
Kent	50%	50%	50%	50%	50%
Montgomery	50%	50%	50%	50%	50%
Prince George s	75%/65% **	75%/69% **	73%	73%	73%
Queen Anne s	55%	70%	65%	60%	55%
St Mary s	70%	72%	75%	75%	75%
Somerset	80%	97%	92%	88%	88%
Talbot	50%	50%	50%	50%	50%
Washington	65%	65%	73%	73%	73%
Wicomico	70%	81%	87%	87%	87%
Worcester	50%	50%	50%	50%	50%

* For fiscal years 2002 through 2005 the State provided Baltimore City 90% of eligible costs up to and including $20 million and for funding above $20 million the State provided 75% of eligible costs

** For fiscal years 1999 through 2005 the State provided Prince George s County 75% of the eligible costs up to and including $35 million and for funding above $35 million the State provided 60% (FY1999 through FY2003) or 65% (FY2004 and FY 2005) of eligible costs For fiscal years 2006 through 2008 the State provided Prince George s County 75% of the eligible costs up to and including $35 million and for funding above $35 million 69% of eligible costs

SECTION X

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

($/sq ft)

Bid Date	Building (New construction, without site development)	Construction (New construction with site development)
July 2003	$138 75	$155 40
July 2004	$140 00	$156 80
July 2005	$157 00	$175 84
July 2006	$190 00	$212 80
July 2007	$215 00	$240 80
July 2008	$215 00	$240 80
July 2009	$224 00	$250 88

SECTION XI

SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2010 - 2015
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
($000 ommited)

LEA	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Allegany	$0	$572	$14 147	$6 222	$15 000	$6 754	$42 695
Anne Arundel	$53 465	$75 191	$71 435	$71 954	$69 990	$75 766	$417 801
Baltimore County	$84 304	$149 050	$74 500	$90 500	$75 000	$75 000	$548 354
Calvert	$11 095	$13 116	$10 734	$16 487	$12 460	$10 247	$74 139
Caroline	$9 919	$5 949	$12 369	$12 839	$13 170	$14 215	$68 461
Carroll	$17 533	$18 736	$19 802	$24 187	$8 880	$11 166	$100 304
Cecil	$1 550	$0	$8 200	$15 784	$12 940	$17 377	$55 851
Charles	$10 334	$9 335	$10 367	$10 701	$16 504	$25 428	$82 669
Dorchester	$6 469	$5 000	$5 000	$5 000	$9 994	$16 973	$48 436
Frederick	$72 246	$23 530	$11 253	$26 190	$74 669	$28 944	$236 832
Garrett	$666	$0	$0	$8 087	$5 392	$0	$14 145
Harford	$65 119	$18 952	$43 579	$72 591	$44 801	$5 829	$250 872
Howard	$41 880	$40 491	$52 058	$46 967	$49 669	$60 712	$291 777
Kent	$412	$1 524	$1 524	$1 727	$1 727	$550	$7 463
Montgomery	$113 888	$44 012	$90 344	$84 622	$63 667	$90 527	$487 060
Prince George s	$100 247	$103 822	$97 819	$98 526	$50 768	$67 005	$518 187
Queen Anne s	$8 318	$9 544	$7 613	$6 873	$11 395	$10 144	$53 887
St Mary s	$5 792	$12 124	$8 930	$486	$12 759	$22 327	$62 418
Somerset	$6 000	$6 000	$5 591	$2 374	$2 596	$1 969	$24 530
Talbot	$436	$446	$0	$0	$0	$0	$882
Washington	$16 902	$14 773	$18 922	$33 644	$33 435	$23 665	$141 341
Wicomico	$17 607	$24 425	$17 695	$21 691	$20 855	$19 805	$122 078
Worcester	$403	$0	$0	$3 339	$3 338	$4 845	$11 925
Baltimore City	$121 327	$164 750	$225 000	$222 250	$232 850	$248 000	$1 214 177
TOTAL STATE	**$765,912**	**$741,342**	**$806,881**	**$883,042**	**$841,859**	**$837 248**	**$4,876,284**
ADJUSTED	**$765,912**	**$770,995**	**$872,723**	**$993,302**	**$984,856**	**$1,018,640**	**$5,406,428**

TOTAL STATE Estimated July 2009 with no adjustment for inflation

TOTAL ADJUSTED STATE Adjusted for inflation from July 2009 at 4 percent per year (compounded)

SECTION XII
SUMMARY OF FISCAL YEAR 2010 CAPITAL IMPROVEMENT PROGRAM
As of April 30, 2009

Local Educational Agency	Capital Budget Request for FY 10	No of Planning Projects Requested	No of Funding Projects Requested	No of Planning Projects Approved	No of Funding Projects Approved	Prior Year Authorizations Unreserved Funds	Prior Year Authorizations Reserved Funds	FY 2010 New Authorization	Total Allocations FY 72 FY 2010
Allegany	$0	0	0	0	0			$0	$ 96 457 867
Anne Arundel	$53 465 000	15	29	9	21	113 023	6 977	$24 900 000	$432 119 220
Baltimore	$84 304 000	12	26	3	24	868 638	344 570	$26 786 792	$507 343 217
Calvert	$11 095 000	0	4	0	4	140 249	40 751	$8 000 000	$140 202 209
Caroline	$9 919 000	1	1	0	1			$6 000 000	$62 266 952
Carroll	$17 533 000	2	8	2	6	260 794	259 206	$10 000 000	$192 106 804
Cecil	$1 550 000	0	1	0	1		1 298 674	$239 326	$121 684 218
Charles	$10 334 000	1	4	0	4			$8 898 000	$197 294 736
Dorchester	$6 469 000	0	2	0	2			$6 469 000	$77 596 246
Frederick	$72 246 000	3	12	1	4		387 000	$15 839 000	$291 883 031
Garrett	$666 000	0	1	0	1		322	$665 678	$50 999 862
Harford	$65 119 005	3	8	1	3			$16 253 000	$251 725 152
Howard	$41 880 000	12	19	2	6	1 000 000		$17 262 000	$333 282 312
Kent	$412 000	0	2	0	2			$388 000	$19 798 652
Montgomery	$113 888 000	28	42	5	18			$28 350 204	$770 552 489
Prince George s	$100 247 000	14	27	4	14	13 769	186 231	$28 000 000	$595 006 673
Queen Anne s	$8 318 000	1	4	1	4			$3 947 000	$64 441 554
St Mary s	$5 792 000	1	5	0	5			$4 028 000	$147 916 388
Somerset	$6 000 000	0	1	0	1			$6 000 000	$59 573 874
Talbot	$436 000	0	1	0	1			$436 000	$29 039 268
Washington	$16 902 000	1	9	1	5			$7 965 000	$124 324 715
Wicomico	$17 607 000	1	2	1	1			$13 170 000	$121 176 399
Worcester	$403 000	0	1	0	1			$403 000	$63 690 406
Baltimore City	$121 327 000	2	74	1	18	890 261	842 498	$26 000 000	$646 810 384
State Projects								$0	$14 899 526
Subtotal	$765 912 005	97	283	31	147	$ 3 286 734	$ 3 366 229	$ 260 000 000	$ 5 412 192 154
Statewide Contingency									1 856 155 (1)
LEA Funds in Reserve									2 098 950 (2)
Total	$765 912 005	97	283	31	147			$ 266 652 963	$ 5 416 147 259 (3)

Total FY 2010 School Construction Program	380 Projects requested	178 Projects approved

Notes
(1) This contingency balance does not include restricted contingency for Emergency Repairs ($398 419) MLPFA/Wiring project ($3 928 230) and Relocatable Repairs ($477 092)
(2) Funds held in reserve for LEAs from fiscal years 2006 2007 and 2008 as of April 23 2009
(3) Does not include $1 6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006

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SECTION XIII

SUMMARY OF PROJECT REQUESTS & APPROVALS
FY 2010 Public School Construction Capital Improvement Program
Interagency Committee on School Construction
as of May 6, 2009

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Anne Arundel					
Severna Park Middle	1	Ren/Add	A	201 000	200 929 b
Southgate Elementary	2	Ren/Add	A	4 270 000	2 933 346 b
Pershing Hill Elementary	3	Repl	A	3 164 000	3 164 000 p1
Severna Park Elementary	4	SR HVAC	A	603 000	603 000 e
Central Elementary	5	Ren Open Space Conversion	A	727 000	727 000 e
Central Elementary	6	K Add	A	LP	LP
Central Elementary	7	K Add	A	1 684 000	1 684 000 e
Crofton Woods Elementary	8	Ren Open Space Conversion	A	727 000	727 000 e
Crofton Woods Elementary	9	K Add	A	LP	LP
Crofton Woods Elementary	10	K Add	A	1 402 000	1 402 000 e
Hilltop Elementary	11	Ren Open Space Conversion	A	727 000	727 000 e
Hilltop Elementary	12	K Add	A	LP	LP
Hilltop Elementary	13	K Add	A	1 402 000	1 402 000 e
Bodkin Elementary	14	Ren Open Space Conversion	A	727 000	727 000 e
Oak Hill Elementary	15	Ren Open Space Conversion	A	727 000	727 000 e
Broadneck Elementary	16	K Add	A	LP	LP
Broadneck Elementary	17	K Add	A	1 579 000	1 579 000 e
Windsor Farm Elementary	18	K Add	A	LP	LP
Windsor Farm Elementary	19	K Add	A	1 505 000	1 505 000 e
Chesapeake High	20	SR Roof	A	1 665 000	1 665 000 e
Overlook Elementary	21	Ren	A	LP	LP
Belle Grove Elementary	22	Ren/Add	A	LP	LP
Northeast High	23	Ren/Add	A	LP	LP
Overlook Elementary	24	Ren	A	1 806 000	1 806 000 p1
Belle Grove Elementary	25	Ren/Add	C	869 000	
Northeast High	26	Ren/Add	A	9 348 000	600 000 p1
Glen Burnie High	27	SR HVAC	A	2 250 000	2 110 725 p1
MacArthur Middle	28	SR HVAC/Windows	B	3 616 000	
Marley Glen Special Education	29	SR Electrical	A	66 000	65 000 e
Ruth Parker Eason Special Education	30	SR Electrical	A	66 000	65 000 e
Phoenix Center at Germantown Elementary	31	Ren	B	LP	
Annapolis Elementary	32	Ren	B	LP	
Germantown Elementary	33	Repl	A	LP	LP
Folger McKinsey Elementary	34	Add/Ren	B	LP	
Point Pleasant Elementary	35	Ren/Add	B	LP	
Phoenix Center at Germantown Elementary	36	Ren	C	1 823 000	
Annapolis Elementary	37	Ren	C	1 481 000	
Germantown Elementary	38	Repl	A	2 826 000	600 000 p1
Folger McKinsey Elementary	39	Add/Ren	C	3 366 000	
Point Pleasant Elementary	40	Ren/Add	C	2 916 000	

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Anne Arundel cont d					
Maryland City Elementary	41	Gym Add	B	LP	
Maryland City Elementary	42	Gym Add	C	961 000	
Waugh Chapel Elementary	43	Gym Add	B	LP	
Waugh Chapel Elementary	44	Gym Add	C	961 000	
				$53 465 000	**$25 020 000**
Baltimore County					
Catonsville High	1	Lim Renov	A	2 798 000	1 248 380 b
Catonsville High	2	SR Roof	A	898 000	898 000 e
G W Carver Center for for Arts & Technology	3	Repl	A	LP	LP
G W Carver Center for for Arts & Technology	4	Repl	A	28 101 000	10 950 000 p1
Towson West Elementary	5	New	A	LP	LP
Towson West Elementary	6	New	A	7 015 000	4 025 620 p1
Pine Grove Middle	7	SR Structural Wall Repair	A	1 025 000	1 025 000 e
Sollers Point Technical Magnet	8	Lim Renov /Add	C	LP	
Dundalk High	9	Lim Renov /Add	C	LP	
Hebbville Elementary	10	SR Windows/Doors	A	529 000	529 000 e
Perry Hall Middle	11	SR Roof	A	1 340 000	1 340 000 e
Colgate Elementary	12	SR Roof	A	400 000	400 000 e
Bear Creek Elementary	13	SR Roof	A	925 000	925 000 e
Chesapeake Terrace Elementary	14	SR Windows/Doors	A	256 000	256 000 e
Milford Mill Academy	15	Lim Renov	A	LP	LP
Milford Mill Academy	16	Lim Renov	B	13 500 000	
Parkville High	17	Lim Renov /Add	B	LP	
Parkville High	18	Lim Renov /Add	C	20 800 000	
Warren Elementary	19	Lim Renov	C	LP	
Hereford High	20	Lim Renov	D	LP	
Franklin High	21	Lim Renov	C	LP	
Seventh District Elementary	22	SR Windows/Doors	A	230 000	230 000 e
Shady Spring Elementary	23	SR Windows/Doors	A	230 000	230 000 e
White Oak Special Education	24	SR Windows/Doors	A	307 000	307 000 e
Kenwood High	25	Lim Renov	C	LP	
Stoneleigh Elementary	26	Add	B	LP	
Hampton Elementary	27	Add	B	LP	
Battle Grove Elementary	28	SR Roof	A	961 000	961 000 e
Carney Elementary	29	SR Roof	A	923 000	809 000 e
Fifth District Elementary	30	SR Chiller	A	461 000	261 000 e
Stemmers Run Middle	31	SR Boilers	A	308 000	308 000 e
Glyndon Elementary	32	SR Boilers	A	256 000	256 000 e
Halstead Academy	33	SR Roof	A	828 000	828 000 e
Pot Spring Elementary	34	SR Roof	A	773 000	773 000 e
Prettyboy Elementary	35	SR Roof	A	337 000	337 000 e
Seventh District Elementary	36	SR Roof	A	591 000	591 000 e
Oliver Beach Elementary	37	SR Boilers	A	256 000	256 000 e
Dundalk Elementary	38	SR Boilers	A	256 000	256 000 e
				$84 304 000	**$28 000 000**
Calvert					
Calvert Middle	1	Repl	A	6 335 000	4 796 937 b
Calvert High	2	Repl/Ren	A	3 683 000	2 307 063 p1
Mutual Elementary	3	SR HVAC	A	787 000	787 000 e
Calvert Country School	4	SR Roof	A	290 000	290 000 e
				$11 095 000	**$8 181 000**

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Caroline					
Col Richardson High	1	Ren/Add	A	9 919 000	6 000 000 p2
Preston Elementary	2	Ren/Add	B	LP	
				$9 919 000	**$6 000 000**
Carroll					
South Carroll High Fine Arts	1	Add/Ren	A	1 881 000	1 881 000 b
Westminster High	2	SR HVAC	A	8 000 000	4 650 000 p2
Mt Airy Elementary	3	SR Roof	A	502 000	502 000 e
Wm Winchester Elementary	4	K & PreK Add/Ren	A	1 889 000	1 889 000 e
Winfield Elementary	5	K Add/Ren	A	1 097 000	1 097 000 e
Carrolltowne Elementary	6	SR Boilers	D	75 000	
Carroll County Career & Technology Center	7	Repl	A	LP	LP
Robert Moton Elementary	8	K & PreK Add	A	LP	LP
Carrolltowne Elementary	9	Ren Open Space Conversion	A	1 049 000	501 000 p1
Northwest Middle	10	Ren Open Space Conversion	B	3 040 000	
				$17 533 000	**$10 520,000**
Cecil					
Leeds Elementary	1	SR HVAC	A	1 550 000	1 538 000 e
				$1 550,000	**$1 538 000**
Charles					
New High School #2	1	New	B	LP	
Mary Burgess Neal Elementary	2	New	A	4 398 000	4 398 000 p3
Dr Gustavus Brown Elementary	3	K & PreK Add	A	2 344 000	2 344 000 e
Arthur Middleton Elementary	4	SR RTU/Boiler	A	1 556 000	1 556 000 e
John Hanson Middle	5	SR RTU/Boiler	A	2 036 000	600 000 p1
				$10 334 000	**$8 898 000**
Dorchester					
North Dorchester Middle	1	Repl	A	1 469 000	1 469 000 b
New Dorchester School of Technology	2	Repl	A	5 000 000	5 000 000 p2
				$6 469,000	**$6 469 000**
Frederick					
Oakdale High	1	New	A	5 302 000	4 800 224 b
West Frederick Middle	2	Ren/Add	A	19 233 000	10 101 776 p2
Linganore High	3	Repl	A	35 107 000	937 000 p1
Walkersville Elementary	4	Add/Ren	B	6 063 000	
Carroll Manor Elementary	5	Add/Ren	B	4 446 000	
Oakdale Elementary	6	Add	A	LP	LP
Yellow Springs Elementary	7	Add/Ren	C	LP	
Oakdale Middle	8	Add	B	LP	
Brunswick High	9	SR HVAC Piping	B	268 000	
Brunswick High	10	SR Chiller	A	387 000	387 000 e
Walkersville High	11	SR Underground Storage Tank	B	169 000	
Brunswick Middle	12	SR Roof	B	328 000	
Brunswick Middle	13	SR HVAC	B	492 000	
Frederick Career & Technology Center	14	SR Energy Management System	B	194 000	
New Market Middle	15	SR Energy Management System	B	257 000	
				$72 246 000	**$16 226 000**
Garrett					
Northern High	1	SR Roof	A	666 000	666 000 e
				$666 000	**$666 000**

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Harford					
Bel Air High	1	Repl	A	26 882 317	14 600 000 p2
Red Pump Elementary (Vale Road Elementary)	2	New	C	10 500 000	
Deerfield Elementary	3	Repl	A	4 851 244	800 000 p2
Havre de Grace High	4	SR Boilers/Chillers	C	779 400	
Southampton Middle	5	SR Boilers/Chillers	B	624 000	
Southampton Middle	6	SR Roof	A	853 000	853 000 e
Edgewood High	7	Repl	A	LP	LP
Edgewood High	8	Repl	B	14 190 163	
Campus Hills Elementary (Schuck s Road Elementary)	9	New	B	LP	
Campus Hills Elementary (Schuck s Road Elementary)	10	New	B	6 438 881	
Youth s Benefit Elementary	11	Ren/Add	B	LP	
				$65 119,005	**$16 253 000**
Howard					
Waterloo Elementary	1	Ren	A	1 749 000	1 204 043 b
Elkridge Elementary	2	Add	A	877 000	579 237 b
Clemens Crossing Elementary	3	Ren	A	674 000	63 000 b
Clarksville Middle	4	Ren	C	LP	
Clarksville Middle	5	Ren	C	7 307 000	
Glenelg High Performing Arts	6	Add	B	LP	
Glenelg High Performing Arts	7	Add	B	1 364 000	
Mt Hebron High	8	Ren/Add	A	LP	LP
Mt Hebron High	9	Ren/Add	A	10 753 000	10 753 000 p1
Northfield Elementary	10	Ren/Add	A	LP	LP
Northfield Elementary	11	Ren/Add	A	5 248 000	5 062 720 p1
Atholton High	12	SR Roof	A	1 309 000	600 000 p1
Patapsco Middle	13	SR Roof	D	700 000	
Bollman Bridge Elementary	14	Ren	C	LP	
Bollman Bridge Elementary	15	Ren	C	99 000	
Stevens Forest Elementary	16	Ren	D	LP	
Stevens Forest Elementary	17	Ren	D	2 737 000	
Hammond Elementary/Middle	18	Ren	B	LP	
Hammond Elementary/Middle	19	Ren	C	5 876 000	
Hammond High Dance Studio	20	Add	B	LP	
Hammond High Dance Studio	21	Add	B	370 000	
Centennial High Dance Studio	22	Add	B	LP	
Centennial High Dance Studio	23	Add	B	370 000	
Hammond Elementary/Middle	24	Add	B	471 000	
Phelps Luck Elementary	25	Add	B	309 000	
St Johns Lane Elementary	26	SR Roof	D	528 000	
Centennial Lane Elementary	27	SR Roof	D	414 000	
Glenelg High	28	SR Roof	C	725 000	
Bellows Spring Elementary	29	Add	B	LP	
Thunder Hill Elementary	30	Ren	B	LP	
Bollman Bridge Elementary	31	Ren	B	LP	
				$41 880 000	**$18 262 000**
Kent					
Garnett Elementary	1	SR Elevator	A	203 000	191 000 e
Chestertown Middle	2	SR Elevator	A	209 000	197 000 e
				$412 000	**$388 000**

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Montgomery					
Walter Johnson High	1	Ren	A	13 595 000	13 595 000 b
Galway Elementary	2	Ren/Add	A	5 260 000	4 795 204 b
Thomas W Pyle Middle	3	Add	A	121 000	121 000 b
Stedwick Elementary	4	Add	C	LP	
Stedwick Elementary	5	Add	C	3 051 000	
Travilah Elementary	6	Add	C	LP	
Travilah Elementary	7	Add	C	1 048 000	
Westland Middle	8	Add	C	LP	
Westland Middle	9	Add	C	764 000	
Sligo Creek Elementary	10	Ren	D	LP	
Sligo Creek Elementary	11	Ren	D	552 000	
Watkins Mill High	12	SR Roof	A	710 000	710 000 e
Sherwood High	13	SR Roof	A	563 000	563 000 e
Bannockburn Elementary	14	SR Roof	A	558 000	558 000 e
Strathmore Elementary	15	SR HVAC	A	520 000	520 000 e
Robert Frost Middle	16	SR HVAC	A	503 000	503 000 e
Stone Mill Elementary	17	SR Roof	A	401 000	401 000 e
Fox Chapel Elementary	18	SR HVAC	A	389 000	389 000 e
Burning Tree Elementary	19	SR Roof	A	267 000	267 000 e
Poolesville Elementary	20	SR HVAC	A	232 000	232 000 e
S Christa McAuliffe Elementary	21	SR Skylights	A	196 000	196 000 e
Ritchie Park Elementary	22	SR Roof	A	166 000	166 000 e
Germantown Elementary	23	SR HVAC	A	144 000	144 000 e
Oak View Elementary	24	SR Chiller	A	111 000	111 000 e
Quince Orchard High	25	SR Skylights	A	100 000	100 000 e
Francis Scott Key Middle	26	Repl	A	LP	LP
Francis Scott Key Middle	27	Repl	A	15 464 000	4 979 000 p1
Bells Mill Elementary	28	Repl	A	LP	LP
Bells Mill Elementary	29	Repl	B	8 335 000	
Cashell Elementary	30	Repl	A	LP	LP
Cashell Elementary	31	Repl	B	6 733 000	
Takoma Park Elementary	32	Add/Ren	B	LP	
Takoma Park Elementary	33	Add/Ren	B	5 269 000	
Poolesville High	34	Add/Ren Science	B	LP	
Poolesville High	35	Add/Ren Science	B	3 173 000	
Cresthaven Elementary	36	Repl	B	LP	
Cresthaven Elementary	37	Repl	B	7 317 000	
Carderock Springs Elementary	38	Repl	B	LP	
Carderock Springs Elementary	39	Repl	B	6 100 000	
Redland Middle	40	Ren	C	LP	
Redland Middle	41	Ren	C	4 029 000	
East Silver Spring Elementary	42	Add/Ren	A	LP	LP
East Silver Spring Elementary	43	Add/Ren	B	1 718 000	
Jackson Road Elementary	44	Add	C	LP	
Jackson Road Elementary	45	Add	C	1 331 000	
Fairland Elementary	46	Add	C	LP	
Fairland Elementary	47	Add	C	1 309 000	
Brookhaven Elementary	48	Add	C	LP	
Brookhaven Elementary	49	Add	C	1 210 000	
Sherwood Elementary	50	Add	C	LP	
Sherwood Elementary	51	Add	C	588 000	
Rock View Elementary	52	Add	C	LP	
Rock View Elementary	53	Add	C	393 000	

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Montgomery cont d					
Cabin John Middle	54	Repl	B	LP	
Cabin John Middle	55	Repl	B	9 288 000	
Fox Chapel Elementary	56	Add/Ren	A	LP	LP
Fox Chapel Elementary	57	Add/Ren	B	3 444 000	
Seven Locks Elementary	58	Repl	B	LP	
Seven Locks Elementary	59	Repl	B	3 266 000	
Farmland Elementary	60	Ren/Add	C	LP	
Farmland Elementary	61	Ren/Add	C	2 422 000	
Whetstone Elementary	62	Add	C	LP	
Whetstone Elementary	63	Add	C	1 678 000	
Montgomery Knolls Elementary	64	Add/Ren	B	LP	
Montgomery Knolls Elementary	65	Add/Ren	C	1 003 000	
Harmony Hills Elementary	66	Add	C	LP	
Harmony Hills Elementary	67	Add	C	567 000	
Paint Branch High	68	Repl	B	LP	
Cannon Road Elementary	69	Repl	C	LP	
Garrett Park Elementary	70	Repl	C	LP	
				$113 888 000	**$28 350,204**
Prince George s					
Planning Subregion VI Elementary	1	New	A	3 706 000	3 705 662 b
Doswell E Brooks Elementary	2	Ren/Add	A	4 783 000	1 250 338 p1
Oxon Hill High	3	Repl	A	LP	LP
Greenbelt Middle	4	Repl	A	20 035 000	8 280 000 p1
Fairmont Heights High	5	Repl	B	LP	
Fairwood Elementary	6	New	A	LP	LP
Fairwood Elementary	7	New	B	8 242 000	
New Hyattsville Area Elementary	8	New	B	LP	
Clinton Area Elementary (Accokeek Area Elementary)	9	New	C	LP	
New Bowie Area High	10	New	C	LP	
Mathew Henson Elementary	11	Ren	B	LP	
Mathew Henson Elementary	12	Ren	C	8 464 000	
Margaret Brent Regional Center (Special Ed)	13	Ren	C	LP	
Margaret Brent Regional Center (Special Ed)	14	Ren	C	8 033 000	
Glenarden Woods Elementary	15	Ren	B	LP	
Glenarden Woods Elementary	16	Ren	C	7 154 000	
Hyattsville Middle	17	SR Roof	A	1 135 000	1 135 000 e
Crossland High	18	SR Chiller	C	355 000	
Suitland High	19	SR Roof	A	2 128 000	2 128 000 e
Suitland High Annex	20	SR Roof	A	1 062 000	1 062 000 e
Francis T Evans Elementary	21	SR Roof	A	850 000	850 000 e
H Winship Wheatley Special Center	22	SR Roof	A	1 205 000	1 205 000 e
Bond Mill Elementary	23	SR Chiller	A	426 000	426 000 e
Charles Carroll Middle	24	SR Unit Ventilators	A	562 000	562 000 e
Bowie High	25	Ren Science	A	2 724 000	2 724 000 e
Laurel High	26	Ren Science	A	1 838 000	1 838 000 e
John Eager Howard Elementary	27	Ren Open Space Conversion	A	867 000	867 000 e
Oxon Hill Elementary	28	Ren Open Space Conversion	A	2 167 000	2 167 000 e
Rosa L Parks Elementary	29	Repl	B	3 585 000	
Mary Harris Mother Jones Elementary	30	New	B	1 450 000	

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Prince George s cont d					
Lake Arbor Elementary	31	New	B	3 140 000	
Suitland Elementary	32	Repl	B	2 086 000	
Dodge Park Elementary	33	Ren	B	1 526 000	
Oxon Hill High	34	Gym Replacement	B	724 000	
Avalon Elementary	35	Ren/Add	A	LP	LP
Avalon Elementary	36	Ren/Add	C	6 000 000	
Henry G Ferguson Elementary	37	Ren/Add	A	LP	LP
Henry G Ferguson Elementary	38	Ren/Add	C	6 000 000	
Samuel Chase Elementary	39	Ren	B	LP	
Clinton Grove Elementary	40	Ren	B	LP	
Tulip Grove Elementary	41	Ren	C	LP	
				$100 247 000	**$28 200 000**
Queen Anne s					
Kent Island Elementary	1	Ren/Add	A	481 000	481 000 b
Sudlersville Middle	2	Repl	A	7 271 000	2 900 000 p1
Bayside Elementary	3	SR HVAC	A	433 000	433 000 e
Centreville Middle	4	SR Boiler	A	133 000	133 000 e
Kennard Elementary	5	Add	A	LP	LP
				$8 318 000	**$3 947 000**
St Mary s					
Leonardtown Middle	1	Lim Renov	A	2 764 000	1 000 000 p1
Oakville Elementary	2	SR HVAC	A	520 000	520 000 b
Loveville Building at Benjamin Banneker Elementary	3	SR HVAC	A	338 000	338 000 b
Greenview Knolls Elementary	4	SR HVAC	A	1 765 000	1 765 000 e
Loveville Building at Benjamin Banneker Elementary	5	SR Roof	A	405 000	405 000 e
Second New Elementary School 0808	6	New	C	LP	
				$5 792 000	**$4 028 000**
Somerset					
Washington High	1	Lim Renov	A	6 000 000	6 000 000 p1
				$6 000 000	**$6 000 000**
Talbot					
Easton Elementary (Dobson Building)	1	SR Roof	A	436 000	436 000 e
				$436 000	**$436 000**
Washington					
Rockland Woods Elementary	1	New	A	1 274 000	1 274 000 b
Pangborn Elementary	2	Repl	A	162 000	162 000 b
Antietam Academy	3	New	A	4 224 000	4 036 000 p1
Eastern Primary	4	New	A	LP	LP
Eastern Primary	5	New	A	7 462 000	1 322 000 p1
Hancock Middle/High	6	SR Roof	A	1 443 000	1 171 000 p1
Boonsboro Middle	7	SR HVAC	B	911 000	
Emma K Doub Elementary	8	SR Boiler/HVAC	B	730 000	
Sharpsburg Elementary	9	SR Roof	B	506 000	
Williamsport High	10	SR Windows	B	190 000	
				$16 902 000	**$7 965 000**
Wicomico					
J M Bennett High	1	Repl/Ren	A	13 170 000	13 170 000 p3
Bennett Middle	2	Repl	A	LP	LP
Northwestern Elementary	3	SR MEP	B	4 437 000	
				$17 607 000	**$13 170 000**

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Worcester					
Pocomoke High	1	Ren/Add	A	403 000	403 000 b
				$403 000	**$403 000**
Baltimore City					
#226 Violetville PK 8	1	Add/Ren	A	7 156 000	5 256 000 b
#245 Leith Walk PK 8	2	Ren/Add	B	8 401 000	
#051 Waverly PK 8	3	Ren/Add	C	7 238 000	
#019 Lexington Terrace M/H	4	New	C	LP	
#239 Benjamin Franklin M/H	5	Ren	A	LP	LP
#164 Arundel PK 8	6	SR Fire Safety	A	210 000	210 000 e
#400A Edmondson H	7	SR Fire Safety	A	619 000	618 000 e
#163 Patapsco PK 8	8	SR Fire Safety	A	215 000	214 000 e
#080 West Baltimore M Complex	9	SR Fire Safety	C	710 000	
#403 Baltimore Polytechnic Institute H	10	SR Boilers	A	1 088 000	1 087 000 e
#224 Grove Park PK 8	11	SR Windows/Doors	A	2 220 000	2 216 000 e
#093 Professional Development Center	12	SR HVAC	A	1 360 000	1 359 000 e
#089 Rognel Heights PK 8	13	SR Boilers	A	476 000	476 000 e
#021 Hilton E	14	SR Boilers	A	1 787 000	1 785 000 e
#122 Samuel Coleridge Taylor E	15	SR HVAC	C	2 654 000	
#170 Thurgood Marshall Building	16	SR Roof	C	4 601 000	
#402 Northern Complex	17	SR Boilers	C	848 000	
#024 Westside E	18	SR Boilers/Chiller	C	634 000	
#145 Alexander Hamilton E	19	SR HVAC	D	317 000	
#480 Baltimore City College H	20	SR Boilers	A	431 000	431 000 e
#046 Chinquapin M	21	SR HVAC	A	3 667 000	3 661 000 e
#400B Westside Skill Center	22	SR Chiller	A	568 000	567 000 e
#400A Edmondson H	23	SR Boilers	A	871 000	848 000 e
#138 Harriet Tubman E	24	SR HVAC	C	531 000	
#005 Langston Hughes E	25	SR HVAC	D	235 000	
#053 Margaret Brent PK 8	26	SR Chiller	A	240 000	240 000 e
#057 Lombard Complex	27	SR Boilers	C	4 974 000	
#105B Moravia Park M	28	SR Mechanical	A	227 000	227 000 e
#079 William H Lemmel M Complex	29	SR HVAC	A	5 012 000	5 004 000 e
#225 Westport Academy PK 8	30	SR HVAC	C	658 000	
#233 Roland Park E/M	31	SR HVAC	A	4 286 000	1 413 759 p1
#056 Robert Poole Building	32	SR Boilers	C	372 000	
#037 Harford Heights E	33	SR Boilers	B	362 000	
#150 Bentalou E	34	SR HVAC	A	2 123 000	2 120 000 e
#054 Barclay PK 8	35	SR HVAC	B	998 000	
#082 Dr Roland N Patterson Complex	36	SR Boilers/Chiller	B	1 360 000	
#230 Canton Building	37	SR HVAC	C	2 358 000	
#025 Dr Rayner Brown PK 8	38	SR HVAC	B	240 000	
#405 Patterson H	39	SR HVAC	C	6 621 000	
#451 Joseph C Briscoe Building	40	SR HVAC	B	1 100 000	
#080 West Baltimore M Complex	41	SR HVAC	C	317 000	
#255 Southeast Building	42	SR Boilers/Chiller	C	621 000	
#210 Hazelwood PK 8	43	SR HVAC	B	1 452 000	
#084 Thomas Johnson PK 8	44	SR Chiller	B	222 000	
#224 Grove Park PK 8	45	SR HVAC	B	1 259 000	

SECTION XIII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 6, 2009) – cont'd

Project	Priority #	Project Type	Status	LEA FY 2010 Request	State Allocation
Baltimore City cont d					
#249 Medfield Heights E	46	SR HVAC	B	1 384 000	
#213 Govans E	47	SR HVAC	B	1 180 000	
#163 Patapsco PK 8	48	SR HVAC	B	1 632 000	
#250 Dr Bernard Harris Sr E	49	SR Windows/Doors	B	1 070 000	
#057 Lombard Complex	50	SR Windows/Doors	D	2 721 000	
#150 Bentalou E	51	SR Windows/Doors	B	907 000	
#213 Govans E	52	SR Windows/Doors	B	635 000	
#145 Alexander Hamilton E	53	SR Windows/Doors	B	703 000	
#084 Thomas Johnson PK 8	54	SR Windows/Doors	B	907 000	
#301 William S Baer Special	55	SR Windows/Doors	B	1 088 000	
#249 Medfield Heights E	56	SR Windows/Doors	B	454 000	
#251 Callaway E	57	SR Windows	B	1 021 000	
#063 Rosemont PK 8	58	SR Windows	B	993 000	
#079 William H Lemmel M Complex	59	SR Windows	B	2 540 000	
#005 Langston Hughes E	60	SR Windows	B	544 000	
#254 Dr Martin Luther King Jr PK 8	61	SR Windows/Doors	B	1 277 000	
#205 Woodhome PK 8	62	SR Windows	B	872 000	
#138 Harriet Tubman E	63	SR Windows/Doors	C	639 000	
#021 Hilton E	64	SR Windows/Doors	B	998 000	
#405 Patterson H	65	SR Windows	C	3 931 000	
#233 Roland Park E/M	66	SR Windows/Doors	B	2 358 000	
#130 Booker T Washington M Complex	67	SR Roof	C	4 445 000	
#224 Grove Park PK 8	68	SR Roof	B	886 000	
#233 Roland Park E/M	69	SR Roof	B	3 265 000	
#084 Thomas Johnson PK 8	70	SR Roof	B	702 000	
#402 Northern Complex	71	SR Elevator	C	362 000	
#450 Frederick Douglass H	72	SR Elevator	B	362 000	
#254 Dr Martin Luther King Jr PK 8	73	SR Elevator	B	362 000	
#400A Edmondson H	74	SR Elevator	B	362 000	
#400B Westside Skill Center	75	SR Elevators	B	726 000	
#405 Patterson H	76	SR Elevator	C	362 000	
				$121 327 000	**$27 732 759**
				$765 912 005	**$266 652 963**

Summary Project Type	Planning Requests	Planning Recommended	Funding Requests		Funding Recommended	
K Add	6	6	8	$12 902 000	8	$12 902 000
Major Projects	90	25	113	$577 655 605	52	$180 181 479
Science High School	1	0	3	$7 735 000	2	$4 562 000
Systemic Renovation			159	$167 619 400	85	$69 007 484
Locally Owned Relocatable			0	$0	0	$0
State Owned Relocatable			0	$0	0	$0
Total Projects	**97**	**31**	**283**	**$765 912 005**	**147**	**$266 652 963**

Abbreviations
Kindergarten Additions K Add K & PreK Add K & PreK Add/Ren
Major Projects New Repl Ren\Add Ren Add and Lim Renov
Systemic Renovations SR [type]

Funding Code
b Balance of multi year funds
p Partial funds
e Entire funding for project

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SECTION XIV

SUMMARY OF BALANCES DUE

(Includes projects approved for planning with a balance of State funds due, and partially funded systemic renovations (SR) and other projects)
($000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
Allegany	S Penn E	$608	$0 (7)	$608	$ 608
Anne Arundel	Broadneck E (K)	$1 579 (2)	$1 579	$0	
	Belle Grove E	$4 069 (2)	$0	$4 069	
	Central E (K)	$1 684 (2)	$1 684	$0	
	Crofton Woods E (K)	$1 402 (2)	$1 402	$0	
	Germantown E	$7 160 (2)	$600	$6 560	
	Glen Burnie H (SR)	$2 250	$2 111	$139	
	Hilltop E (K)	$1 402 (2)	$1 402	$0	
	Northeast H	$23 527 (2)	$600	$22 927	
	Overlook E	$4 259 (2)	$1 806	$2 453	
	Pershing Hill E	$8 203	$3 164	$5 039	
	Severna Park M	$17 567	$17 567	$0	
	Southgate E	$7 794	$7 794	$0	
	Windsor Farm E (K)	$1 505 (2)	$1 505	$0	$41 187
Baltimore	Catonsville H	$6 901 (4)	$6 901	$0	
	G W Carver Center for for Arts & Technology	$22 311 (2)	$10 950	$11 361	
	Millford Mill Academy	$8 893 (2)	$0	$8 893	
	Old Court M	$9 564 (4)	$9 564	$0	
	Towson West E	$7 057 (2)	$4 026	$3 031	$23 285
Calvert	Calvert H	$33 322	$2 307	$31 015	
	Calvert M	$12 382 (4)	$12 382	$0	$31 015
Caroline	Col Richardson H	$18 019	$14 100	$3 919	$3 919
Carroll	Carroll County Career & Technology Center	$25 101 (2)	$0	$25 101	
	Carrolltowne E	$1 049	$501	$548	
	Robert Moton E (K/PK)	$1 555 (2)	$0	$1 555	
	South Carroll H	$10 081	$10 081	$0	
	Westminster H (SR)	$15 261	$8 191	$7 070	
	Winfield E (K)	$1 097	$1 097	$0	
	Wm Winchester E (K)	$1 889	$1 889	$0	$34 274
Cecil	New Career & Technology H	$29 173	$0 (6)	$29 173	$29 173
Charles	Arthur Middleton E (K/PK)	$2 569	$1 000 (6)	$1 569	
	Daniel of St Thomas E (K/PK)	$2 856	$0 (7)	$2 856	
	Dr Gustavus Brown E (K)	$2 344	$2 344 (6)	$0	
	Eva Turner E (K)	$2 136	$0 (6)	$2 136	
	Indian Head E (K)	$1 188	$0 (6)	$1 188	
	John Hanson M (SR)	$2 036	$600	$1 436	
	Malcolm E (K)	$2 949	$0 (7)	$2 949	
	Mary Burgess Neal E	$12 683 (4)	$11 966	$717	
	Mary H Matula E (K/PK)	$3 015	$0 (7)	$3 015	
	William B Wade E (K/PK)	$3 371	$0 (7)	$3 371	$19 237
Dorchester	New Dorchester School of Technology	$14 938	$6 000	$8 938	
	North Dorchester M	$16 769 (4)	$16 769	$0	
	Warwick E	$7 069	$0 (7)	$7 069	$16 007

SECTION XIV

SUMMARY OF BALANCES DUE

(Includes projects approved for planning with a balance of State funds due, and partially funded systemic renovations (SR) and other projects)
($000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
Frederick	Carroll Manor E (K)	$1 920	$0 (5)	$1 920	
	Lincoln B Building E	$11 585	$0 (7)	$11 585	
	Linganore H	$37 682	$3 476	$34 206	
	Oakdale E	$563 (2)	$0	$563	
	Oakdale H (East County H)	$24 349 (4)	$24 349	$0	
	Walkersville E	$5 290	$0 (7)	$5 290	
	West Frederick M	$17 103 (4)	$10 102	$7 001	$60 565
Harford	Bel Air H	$27 522 (4)	$15 646	$11 876	
	Deerfield E	$10 916 (4)	$7 115	$3 801	
	Edgewood H	$13 321 (2)		$13 321	
	Red Pump E (Vale Road E)	$7 451	$0 (7)	$7 451	$36 449
Howard	Atholton H (SR)	$1 309	$600	$709	
	Clemens Crossing E	$4 831 (4)	$4 831	$0	
	Elkridge E (K)	$2 069 (4)	$2 069	$0	
	Jeffers Hill E (K)	$357	$0 (6)	$357	
	Laurel Woods E	$3 920	$2 892 (6)	$1 028	
	Manor Woods E (K)	$357	$0 (6)	$357	
	Mt Hebron H	$13 245 (2)	$10 753	$2 492	
	Northfield E	$7 595 (2)	$5 063	$2 532	
	Waterloo E	$3 979	$3 979	$0	$7 475
Montgomery	Bells Mills E	$7 460 (2)	$0	$7 460	
	Cashell E	$3 592 (2)	$0	$3 592	
	Clarksburg Damascus E #8	$9 367 (4)	$9 367	$0	
	East Silver Spring E	$832 (2)	$0	$832	
	Fox Chapel E	$2 247 (2)	$0	$2 247	
	Francis Scott Key M	$6 446 (2)	$4 979	$1 467	
	Galway E	$6 391	$6 391	$0	
	Northwood H	$9 779 (4)	$9 779	$0	
	Thomas W Pyle M	$1 993	$1 993	$0	
	Walter Johnson H	$27 302	$27 302	$0	$15 598
Prince George s	Avalon E	$8 564 (2)	$0	$8 564	
	Deerfield Run E (SR)	$697	$141	$556	
	Dodge Park E #1	$1 526 (4)	$0	$1 526 (8)	
	Doswell E Brooks E	$4 027	$1 250	$2 777	
	Fairwood E	$13 248 (2)	$0	$13 248	
	Greenbelt M	$15 902	$8 280	$7 622	
	Henry Ferguson E	$9 273 (2)	$0	$9 273	
	Lake Arbor E (Subregion III E)	$6 204	$3 064	$3 140 (8)	
	Mary Harris Mother Jones E (Adelphi Area E)	$7 755	$6 305	$1 450 (8)	
	Oxon Hill H	$21 810 (2)	$0	$21 810	
	Oxon Hill H (Gym)	$3 616	$2 892	$724 (8)	
	Planning Subregion VI E	$9 490	$9 490	$0	
	Rosa L Parks E (West Hyattsville E)	$9 590	$6 055	$3 535 (8)	
	Suitland E (Homer Avenue E)	$7 816	$5 730	$2 086 (8)	$76 311
Queen Anne s	Kennard E	$2 273 (2)	$0	$2 273	
	Kent Island E	$6 829	$6 829	$0	
	Sudlersville M	$13 050	$2 900	$10 150	$12 423

SECTION XIV

SUMMARY OF BALANCES DUE

(Includes projects approved for planning with a balance of State funds due, and partially funded systemic renovations (SR) and other projects)
($000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
St Mary s	Leonardtown M	$10 097	$1 000	$9 097	
	Loveville Building at Benjamin Banneker E (SR)	$650	$650	$0	
	Oakville E (SR)	$1 221	$1 221	$0	$9 097
Somerset	Washington H	$16 983	$6 000	$10 983	$10 983
Talbot	Easton E (Dobson Bldg)	$370	$0 (7)	$370	$370
Washington	Antietam Academy	$8 447	$4 036	$4 411	
	Eastern Primary	$11 971 (2)	$1 322	$10 649	
	Hancock M /H (SR)	$1 443	$1 171	$272	
	Pangborn E	$7 955 (4)	$7 955	$0	
	Rockland Woods E (Westfields E)	$10 732 (4)	$10 732	$0	$15 332
Wicomico	Bennett M	$27 614 (2)	$0	$27 614	
	James M Bennett H	$43 990	$34 015	$9 975	$37 589
Worcester	Pocomoke H	$7 229	$7 229	$0	
	Snow Hill H	$4 608	$0 (6)	$4 608	$4 608
Baltimore City	Arlington PK 8 #234	$7 977	$0 (6)	$7 977	
	Ben Franklin M /H #239	$5 540 (2)	$0	$5 540	
	Carver Vo Tech #454	$34 307 (4)	$34 307	$0	
	Garrett Heights PK 8 #212	$4 410	$0 (6)	$4 410	
	Harlem Park PK 8 #035 /Harlem Park M #078 (SR)	$4 176	$3 870	$306	
	Leith Walk PK 8 #245	$24 398	$1 918	$22 480	
	Lyndhurst E #088	$4 056	$0 (6)	$4 056	
	Roland Park E /M (SR)	$4 280	$1 414	$2 866	
	Violetville PK 8 #226	$13 559 (4)	$13 559	$0	
	Waverly E /M #051	$14 379	$0 (7)	$14 379	
	Westside Skill Center #400B (SR)	$568	$400	$168	$62 182
	Total	$1 043 990	$496 303	$547 687	$547 687

Notes

(1) Cost estimate for July, 2009
(2) Approved for planning FY 2010 CIP
(3) Balance due in a future fiscal year
(4) Based on bid results
(5) Planning Approved FY 07
(6) Planning Approved FY 08
(7) Planning Approved FY 09
(8) Pay go funding required

Section XV

SUMMARY OF FY 2010 CONSTRUCTION FUNDING

Code
b Balance of multi year funds
p Partial funds(p1= 1st year funding p2= 2nd year of funding etc)
e Entire funding for project

Project	Project Type	Allocation	
Anne Arundel			
Bodkin Elementary	Ren Open Space Conversion	727 000	e
Broadneck Elementary	K Add	1 579 000	e
Central Elementary	Ren Open Space Conversion	727 000	e
Central Elementary	K Add	1 684 000	e
Crofton Woods Elementary	Ren Open Space Conversion	727 000	e
Crofton Woods Elementary	K Add	1 402 000	e
Germantown Elementary	Repl	600 000	p1
Hilltop Elementary	Ren Open Space Conversion	727 000	e
Hilltop Elementary	K Add	1 402 000	e
Northeast High	Ren/Add	600 000	p1
Oak Hill Elementary	Ren Open Space Conversion	727 000	e
Overlook Elementary	Ren	1 806 000	p1
Pershing Hill Elementary	Repl	3 164 000	p1
Severna Park Middle	Ren/Add	200 929	b
Southgate Elementary	Ren/Add	2 933 346	b
Windsor Farm Elementary	K Add	1 505 000	e
Baltimore County			
Catonsville High	Lim Renov	1 248 380	b
G W Carver Center for for Arts & Technology	Repl	10 950 000	p1
Towson West Elementary	New	4 025 620	p1
Calvert			
Calvert High	Repl/Ren	2 307 063	p1
Calvert Middle	Repl	4 796 937	b
Caroline			
Col Richardson High	Ren/Add	6 000 000	p2
Carroll			
Carrolltowne Elementary	Ren Open Space Conversion	501 000	p1
South Carroll High Fine Arts	Add/Ren	1 881 000	b
Winfield Elementary	K Add/Ren	1 097 000	e
Wm Winchester Elementary	K & PreK Add/Ren	1 889 000	e
Charles			
Dr Gustavus Brown Elementary	K & PreK Add	2 344 000	e
Mary Burgess Neal Elementary	New	4 398 000	p3
Dorchester			
New Dorchester School of Technology	Repl	5 000 000	p2
North Dorchester Middle	Repl	1 469 000	b
Frederick			
Linganore High	Repl	937 000	p1
Oakdale High	New	4 800 224	b
West Frederick Middle	Ren/Add	10 101 776	p2

Section XV

SUMMARY OF FY 2010 CONSTRUCTION FUNDING – cont'd

Code
b Balance of multi year funds
p Partial funds(p1= 1st year funding p2= 2nd year of funding etc)
e Entire funding for project

Project	Project Type	Allocation	
Harford			
Bel Air High	Repl	14 600 000	p2
Deerfield Elementary	Repl	800 000	p1
Howard			
Clemens Crossing Elementary	Ren	63 000	b
Elkridge Elementary	Add	579 237	b
Mt Hebron High	Ren/Add	10 753 000	p1
Northfield Elementary	Ren/Add	5 062 720	p1
Waterloo Elementary	Ren	1 204 043	b
Montgomery			
Francis Scott Key Middle	Repl	4 979 000	p1
Galway Elementary	Ren/Add	4 795 204	b
Thomas W Pyle Middle	Add	121 000	b
Walter Johnson High	Ren	13 595 000	b
Prince George s			
Doswell E Brooks Elementary	Ren/Add	1 250 338	p1
Greenbelt Middle	Repl	8 280 000	p1
John Eager Howard Elementary	Ren Open Space Conversion	867 000	e
Oxon Hill Elementary	Ren Open Space Conversion	2 167 000	e
Planning Subregion VI Elementary	New	3 705 662	b
Queen Anne s			
Kent Island Elementary	Ren/Add	481 000	b
Sudlersville Middle	Repl	2 900 000	p1
St Mary s			
Leonardtown Middle	Lim Renov	1 000 000	p1
Somerset			
Washington High	Lim Renov	6 000 000	p1
Washington			
Antietam Academy	New	4 036 000	p1
Eastern Primary	New	1 322 000	p1
Pangborn Elementary	Repl	162 000	b
Rockland Woods Elementary	New	1 274 000	b
Wicomico			
J M Bennett High	Repl/Ren	13 170 000	p3
Worcester			
Pocomoke High	Ren/Add	403 000	b
Baltimore City			
#226 Violetville PK 8	Add/Ren	5 256 000	b
		$193,083 479	

Section XVI

SUMMARY FY 2010 SYSTEMIC RENOVATION FUNDING

Code
b Balance of multi year funds
p Partial funds(p1= 1st year funding p2= 2nd year of funding etc)
e Entire funding for project

Project	Project Type	Allocation	
Anne Arundel			
Chesapeake High	SR Roof	1 665 000	e
Glen Burnie High	SR HVAC	2 110 725	p1
Marley Glen Special Education	SR Electrical	65 000	e
Ruth Parker Eason Special Education	SR Electrical	65 000	e
Severna Park Elementary	SR HVAC	603 000	e
Baltimore County			
Battle Grove Elementary	SR Roof	961 000	e
Bear Creek Elementary	SR Roof	925 000	e
Carney Elementary	SR Roof	809 000	e
Catonsville High	SR Roof	898 000	e
Chesapeake Terrace Elementary	SR Windows/Doors	256 000	e
Colgate Elementary	SR Roof	400 000	e
Dundalk Elementary	SR Boilers	256 000	e
Fifth District Elementary	SR Chiller	261 000	e
Glyndon Elementary	SR Boilers	256 000	e
Halstead Academy	SR Roof	828 000	e
Hebbville Elementary	SR Windows/Doors	529 000	e
Oliver Beach Elementary	SR Boilers	256 000	e
Perry Hall Middle	SR Roof	1 340 000	e
Pine Grove Middle	SR Structural Wall Repair	1 025 000	e
Pot Spring Elementary	SR Roof	773 000	e
Prettyboy Elementary	SR Roof	337 000	e
Seventh District Elementary	SR Windows/Doors	230 000	e
Seventh District Elementary	SR Roof	591 000	e
Shady Spring Elementary	SR Windows/Doors	230 000	e
Stemmers Run Middle	SR Boilers	308 000	e
White Oak School	SR Windows/Doors	307 000	e
Calvert			
Calvert Country School	SR Roof	290 000	e
Mutual Elementary	SR HVAC	787 000	e
Carroll			
Mt Airy Elementary	SR Roof	502 000	e
Westminster High	SR HVAC	4 650 000	p2
Cecil			
Leeds Elementary	SR HVAC	1 538 000	e
Charles			
Arthur Middleton Elementary	SR RTU/Boiler	1 556 000	e
John Hanson Middle	SR RTU/Boiler	600 000	p1
Frederick			
Brunswick High	SR Chiller	387 000	e

Section XVI

SUMMARY FY 2010 SYSTEMIC RENOVATION FUNDING – cont'd

Code
b Balance of multi year funds
p Partial funds(p1= 1st year funding p2= 2nd year of funding etc)
e Entire funding for project

Project	Project Type	Allocation	
Garrett			
Northern High	SR Roof	666 000	e
Harford			
Southampton Middle	SR Roof	853 000	e
Howard			
Atholton High	SR Roof	600 000	p1
Kent			
Chestertown Middle	SR Elevator	197 000	e
Garnett Elementary	SR Elevator	191 000	e
Montgomery			
Bannockburn Elementary	SR Roof	558 000	e
Burning Tree Elementary	SR Roof	267 000	e
Fox Chapel Elementary	SR HVAC	389 000	e
Germantown Elementary	SR HVAC	144 000	e
Oak View Elementary	SR Chiller	111 000	e
Poolesville Elementary	SR HVAC	232 000	e
Quince Orchard High	SR Skylights	100 000	e
Ritchie Park Elementary	SR Roof	166 000	e
Robert Frost Middle	SR HVAC	503 000	e
S Christa McAuliffe Elementary	SR Skylights	196 000	e
Sherwood High	SR Roof	563 000	e
Stone Mill Elementary	SR Roof	401 000	e
Strathmore Elementary	SR HVAC	520 000	e
Watkins Mill High	SR Roof	710 000	e
Prince George s			
Bond Mill Elementary	SR Chiller	426 000	e
Charles Carroll Middle	SR Unit Ventilators	562 000	e
Francis T Evans Elementary	SR Roof	850 000	e
H Winship Wheatley Special Center	SR Roof	1 205 000	e
Hyattsville Middle	SR Roof	1 135 000	e
Suitland High	SR Roof	2 128 000	e
Suitland High Annex	SR Roof	1 062 000	e
Queen Anne s			
Bayside Elementary	SR HVAC	433 000	e
Centreville Middle	SR Boiler	133 000	e
St Mary s			
Greenview Knolls Elementary	SR HVAC	1 765 000	e
Loveville Building at Benjamin Banneker Elementary	SR HVAC	338 000	b
Loveville Building at Benjamin Banneker Elementary	SR Roof	405 000	e
Oakville Elementary	SR HVAC	520 000	b

Section XVI

SUMMARY FY 2010 SYSTEMIC RENOVATION FUNDING – cont'd

Code
b Balance of multi year funds
p Partial funds(p1= 1st year funding p2= 2nd year of funding etc)
e Entire funding for project

Project	Project Type	Allocation	
Talbot			
Easton Elementary (Dobson Building)	SR Roof	436 000	e
Washington			
Hancock Middle/High	SR Roof	1 171 000	p1
Baltimore City			
#021 Hilton E	SR Boilers	1 785 000	e
#046 Chinquapin M	SR HVAC	3 661 000	e
#053 Margaret Brent PK 8	SR Chiller	240 000	e
#079 William H Lemmel M Complex	SR HVAC	5 004 000	e
#089 Rognel Heights PK 8	SR Boilers	476 000	e
#093 Professional Development Ctr	SR HVAC	1 359 000	e
#105B Moravia Park M	SR Mechanical	227 000	e
#150 Bentalou E	SR HVAC	2 120 000	e
#163 Patapsco PK 8	SR Fire Safety	214 000	e
#164 Arundel PK 8	SR Fire Safety	210 000	e
#224 Grove Park PK 8	SR Windows/Doors	2 216 000	e
#233 Roland Park E/M	SR HVAC	1 413 759	p1
#400A Edmondson H	SR Fire Safety	618 000	e
#400A Edmondson H	SR Boilers	848 000	e
#400B Westside Skill Center	SR Chiller	567 000	e
#403 Baltimore Polytechnic Institute H	SR Boilers	1 087 000	e
#480 Baltimore City College H	SR Boilers	431 000	e
		$69,007,484	

Section XVII

SUMMARY OF FY 2010 LOOK OF THE FUTURE FUNDING - HIGH SCHOOL SCIENCE

Code
b Balance of multi year funds
p Partial funds (p1= 1st year funding p2= 2nd year of funding etc)
e Entire funding for project

Project	Project Type	Allocation	
Prince George s			
Bowie High	Ren Science	$2 724 000	e
Laurel High	Ren Science	$1 838 000	e
		$4 562 000	

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PSCP
FISCAL YEAR 2010
($000 omitted)

Anne Arundel County

Total Requests $53 465

Total Allocation $25 020

Number of Projects	Requested	Approved	Deferred	Denied
Planning	15	9	6	0
Construction	23	16	7	0
Systemic Renovation	6	5	1	0
Locally Owned	0	0	0	0
Total	44	30	14	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 089	1	Severna Park M Renovation/Addition	A Approval of the balance of funding Planning was approved in FY08 The request is for renovation of 145 450 sf of the existing facility and an addition of 35 380 sf for 1 345 students See worksheet for approved scope and funding details	$56 192	$38 625	$17 567	$17 366	$201	$201
02 114	2	Southgate E Renovation/Addition	A Approval of the balance of funding Planning was approved in FY09 The request is for renovation of 44 904 sf and an addition of 28 944 sf including 3 000 sf cooperative use space for 656 students as well as demolition of 1 090 sf of the existing facility See worksheet for approved scope and funding details	$29 566	$21 772	$7 794	$4 861	$4 270	$2 933

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 060	3	Pershing Hill E Replacement	A Approval of partial funding Planning was approved in FY09 The request is for a replacement school on the same site with 64 090 sf including 2 711 sf cooperative use space for 546 students The replacement will consolidate Pershing Hill Elementary School and West Meade Elementary School The existing 39 200 sf facility will be demolished See worksheet for approved scope and funding details	$34 369	$26 166	$8 203		$3 164	$3 164
02 052	4	Severna Park E HVAC	A Approval of funding to replace the 1992 HVAC system including replacing the ice/chiller system with one (1) chiller and replacing associated exhaust fans chilled water piping pumps valves digital controls and accessories Work will include a new chiller masonry enclosure new compressor commissioning and filling in the existing ice storage pit	$1 500	$897	$603		$603	$603
02 117	5	Central E Renovation (Open Space Conversion)	A Approval of funding to renovate 28 340 sf of open space into conventional classrooms and the partial enclosure of the Media Center	$2 078	$1 351	$727		$727	$727
02 117	6	Central E K Addition	A Approval of planning to construct an addition of 10 208 sf for six (6) new kindergarten classrooms	$3 978	$2 294	$1 684		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 117	7	Central E K Addition	A Approval of funding See item #6 for project description	$3 978	$2 294	$1 684		$1 684	$1 684
02 115	8	Crofton Woods E Renovation (Open Space Conversion)	A Approval of funding to renovate 28 340 sf of open space into conventional classrooms and the partial enclosure of the Media Center	$2 078	$1 351	$727		$727	$727
02 115	9	Crofton Woods E K Addition	A Approval of planning to construct an addition of 8 500 sf for five (5) new kindergarten classrooms	$3 358	$1 956	$1 402		LP	LP
02 115	10	Crofton Woods E K Addition	A Approval of funding See item #9 for project description	$3 358	$1 956	$1 402		$1 402	$1 402
02 088	11	Hilltop E Renovation (Open Space Conversion)	A Approval of funding to renovate 28 340 sf of open space into conventional classrooms and the partial enclosure of the Media Center	$2 078	$1 351	$727		$727	$727

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 088	12	Hilltop E K Addition	A Approval of planning to construct an addition of 7 875 sf for five (5) new kindergarten classrooms	$3 358	$1 956	$1 402		LP	LP
02 088	13	Hilltop E K Addition	A Approval of funding See item #12 for project description	$3 358	$1 956	$1 402		$1 402	$1 402
02 062	14	Bodkin E Renovation (Open Space Conversion)	A Approval of funding to renovate 28 340 sf of open space into conventional classrooms and the partial enclosure of the Media Center	$2 078	$1 351	$727		$727	$727
02 107	15	Oak Hill E Renovation (Open Space Conversion)	A Approval of funding to renovate 28 340 sf of open space into conventional classrooms and the partial enclosure of the Media Center	$2 078	$1 351	$727		$727	$727
02 023	16	Broadneck E K Addition	A Approval of planning to construct an addition of 9 571 sf for six (6) new kindergarten classrooms	$3 745	$2 166	$1 579		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 023	17	Broadneck E K Addition	A Approval of funding See item #16 for project description	$3 745	$2 166	$1 579		$1 579	$1 579
02 047	18	Windsor Farm E K Addition	A Approval of planning to construct an addition of 9 122 sf for six (6) new kindergarten classrooms	$3 583	$2 078	$1 505		LP	LP
02 047	19	Windsor Farm E K Addition	A Approval of funding See item #18 for project description	$3 583	$2 078	$1 505		$1 505	$1 505
02 012	20	Chesapeake H Roof	A Approval of funding to replace the entire 172 564 sf 1991 built up roof Work will include augmenting of steel framing at roof to wall areas and modifications to existing penthouse wall panels if needed	$3 900	$2 235	$1 665		$1 665	$1 665
02 119	21	Overlook E Renovation	A Approval of planning The request is for renovation of 37 453 sf of the existing facility for 263 students The request also includes cooperative use space See worksheet for details	$25 084	$20 825	$4 259		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 121	22	Belle Grove E Renovation/Addition	A Approval of planning The request is for renovation of 24 298 sf of the existing facility and an addition of 10 273 sf including cooperative use space for 241 students as well as the demolition of 7 552 sf See worksheet for details	$23 368	$19 299	$4 069		LP	LP
02 055	23	Northeast H Renovation/Addition	A Approval of planning The request is for renovation of 168 691 sf of the existing facility and an addition of 23 609 sf including cooperative use space for 1 262 students as well as the demolition of 42 042 sf See worksheet for details	$104 012	$80 485	$23 527		LP	LP
02 119	24	Overlook E Renovation	A Approval of partial funding See item #21 for project description and worksheet for approved scope and funding details	$25 084	$20 825	$4 259		$1 806	$1 806
	25	Belle Grove E Renovation/Addition	C Deferral of funding due to lack of design progress See item #22 for project description	$23 368	$19 299			$869	
02 055	26	Northeast H Renovation/Addition	A Approval of partial funding See item #23 for project description and worksheet for approved scope and funding details	$104 012	$80 485	$23 527		$9 348	$600

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 020	27	Glen Burnie H HVAC	A Approval of partial funding to replace the 1978 HVAC system in Building D and Building F Building D includes replacement of basement ductwork 30 unit ventilators five (5) fan coil units 19 unit heaters ten (10) exhaust fans water heater and related equipment Building F includes replacement of two (2) air handling units and 52 terminals two (2) HVAC units serving the gym steam piping four (4) unit ventilators nine (9) unit heaters and 17 exhaust fans installation of air conditioning in Engineer s Office and one (1) reheat boiler and an electric service upgrade Work in both buildings includes a new temperature control system modifications to the sprinkler system and commissioning	$5 600	$3 489	$2 250		$2 250	$2 111
	28	MacArthur M HVAC/Windows	B Deferral of funding due to fiscal constraints The request is to replace all 1972 windows and to replace the 1972 heating system with an HVAC system including replacing 90 unit ventilators 26 air handling units heating piping and all exhaust fans Work includes removal of window air conditioning units and installation of two (2) chillers with masonry enclosure separate systems in the administrative area kitchen coach s office and computer rooms new ceiling in administrative area and a new temperature control system	$9 000	$5 384			$3 616	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02 095	29	Marley Glen Special Education Electrical	A Approval of funding for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project	$150	$85	$65		$66	$65
02 039	30	Ruth Parker Eason Special Education Electrical	A Approval of funding for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project	$150	$85	$65		$66	$65
	31	Phoenix Center at Germantown E Renovation	B Deferral of planning due to fiscal constraints The request is for renovation of 37 800 sf of the existing Germantown Elementary including cooperative use space for 240 students as well as the demolition of 8 673 sf	$24 508	$19 950			LP	
	32	Annapolis E Renovation	B Deferral of planning due to fiscal constraints The request is for renovation of 38 894 sf of the existing facility for 274 students	$27 257	$23 555			LP	
02 132	33	Germantown E Replacement	A Approval of planning The request is for a replacement school on the same site with 54 920 sf for 440 students The existing school is to be renovated for the Phoenix Center program (See item #31) See worksheet for details	$33 286	$26 126	$7 160		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	34	Folger McKinsey E Addition/Renovation	B Deferral of planning due to fiscal constraints The request is for renovation of 29 388 sf of the existing facility and an addition of 37 872 sf as well as the demolition of 23 461 sf for 595 students	$33 367	$24 953			LP	
	35	Point Pleasant E Renovation/Addition	B Deferral of planning due to fiscal constraints The request is for renovation of 52 915 sf of the existing facility and an addition of 7 079 sf as well as the demolition of 49 206 sf for 483 students	$36 850	$29 560			LP	
	36	Phoenix Center at Germantown E Renovation	C Deferral of funding due to lack of planning approval and lack of design progress See item #31 for project description	$24 508	$19 950			$1 823	
	37	Annapolis E Renovation	C Deferral of funding due to lack of planning approval and lack of design progress See item #32 for project description	$27 257	$23 555			$1 481	
02 132	38	Germantown E Replacement	A Approval of partial funding See item #33 for project description and worksheet for approved scope and funding details	$33 286	$26 126	$7 160		$2 826	$600

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	39	Folger McKinsey E Addition/Renovation	C Deferral of funding due to lack of planning approval and lack of design progress See item #34 for project description	$33 367	$24 953			$3 366	
	40	Point Pleasant E Renovation/Addition	C Deferral of funding due to lack of planning approval and lack of design progress See item #35 for project description	$36 850	$29 560			$2 916	
	41	Maryland City E Gym Addition	B Deferral of planning due to fiscal constraints The request is to construct an addition of 7 128 sf to accommodate a gymnasium	$2 883	$1 922			LP	
	42	Maryland City E Gym Addition	C Deferral of funding due to lack of planning approval and lack of design progress See item #41 for project description	$2 883	$1 922			$961	
	43	Waugh Chapel E Gym Addition	B Deferral of planning due to fiscal constraints The request is to construct an addition of 7 128 sf to accommodate a gymnasium	$2 883	$1 922			LP	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	44	Waugh Chapel E Gym Addition	C Deferral of funding due to lack of planning approval and lack of design progress See item #43 for project description	$2 883	$1 922			$961	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Anne Arundel County PSC NO 02 089 — Project Priority #1 (F)

Severna Park M - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 /
	Regular	1 345	x	130	=	174 850		
	Special Ed	0	x	180	=	0		
						174 850		

Addition					
New s f	26 441	x	215 00	5 684 815	2 842 408
Cooperative Arrangement	0	x	215 00	0	0
Site Development			12 /	682 178	341 089
				6 366 993	**3 183 496**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50 /
	40 & older		0	x	215 00	x	100 /	=	0		
	31 39	1967	145 450	x	215 00	x	85 /	=	26 580 988		
	26 30		0	x	215 00	x	75 /	=	0		
	21 25		0	x	215 00	x	65 /	=	0		
	16 20		0	x	215 00	x	50 /	=	0		
			145 450						**26 580 988**	26 580 988	13 290 494
	Cooperative Arrangement		0	x	215 00					0	0
	Site Development				5 /					1 329 049	664 525
										27 910 037	**13 955 018**
	Contingency				2 5 /					856 926	**428 463**
Total Cost										35 133 955	**17 566 978**
	Less Prior State Funds for Related Projects										

MAX STATE FUNDING		**17 566 978**
Rounding		22
NET STATE FUNDING		**17,567,000**
Less CIP Allocations for the Project	5/07 FY 08	(4 078 000)
	10/07 FY 08	(621 071)
	1/08 FY 09	(8 730 000)
	5/08 FY 09	(3 937 000)
	1/09 FY 10	(200 929)
BALANCE		**0**

Additional Note

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 147 768 sf demolition of 14 506 sf and an addition of 55 077 sf
Existing facility is 162 274 sf

Date Planning Approved	5/07 FY 08
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Anne Arundel County PSC NO 02 114 — Project Priority #2 (F)

Southgate E - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student	Total s f	Construction Cost	State Share 50%
	Regular	**656**	x	108	70 848		
	Special Ed	**0**	x	180	0		
					70 848		

Addition

New s f	**25 944**	x	215 00	5 577 960	2 788 980
Cooperative Arrangement	**3 000**	x	215 00	645 000	322 500
Site Development			12 %	746 755	373 378
				6 969 715	**3 484 858**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered	Cost
40 & older		0	x	215 00	x	100 /	0
31 39	1969	44 904	x	215 00	x	85 /	8 206 206
26 30		0	x	215 00	x	75 /	0
21 25		0	x	215 00	x	65 /	0
16 20		0	x	215 00	x	50 %	0
0 15		0	x	215 00	x	0 /	0
		44 904					**8 206 206**

				8 206 206	4 103 103
Cooperative Arrangement	0	x	215 00	0	0
Site Development			5 /	410 310	205 155
				8 616 516	**4 308 258**
Contingency			2 5 /	389 656	**194 828**
Total Cost				15 975 887	**7 987 944**

Less Prior State Funds for Related Projects

FY 01	Wiring/TIMS	(43 000)
FY 01	ASP Carpet	(14 000)
FY 02	Boiler	(76 000)
FY 03	ASP Carpet & Asbestos Abatement	(60 500)

MAX. STATE FUNDING	**7 794 444**
Rounding	(444)
NET STATE FUNDING	**7,794,000**

Less CIP Allocations for the Project

5/08	FY 09	(3 524 000)
1/09	FY 09	(1 336 654) ++
1/09	FY 10	(2 933 346)

BALANCE	**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 44 904 sf demolition of 1 090 sf and an addition of 41 747 sf
Existing facility is 45 994 sf
++ Reserved Contingency funding applied to this project per LEA request

Date Planning Approved	1/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Anne Arundel County PSC NO 02 060 — Project Priority #3 (F)

Pershing Hill E - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
Regular	**536**	x	rate	=	59 290		
Special Ed	**10**	x	180	=	1 800		
					61 090		

Addition

New s f	**61 090**	x	224 00	13 684 160	6 842 080
Cooperative Arrangement	**2 711**	x	224 00	607 264	303 632
Site Development			12 /	1 714 971	857 485
				16 006 395	**8 003 197**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share
40 & older		0	x	224 00	x	100 /	=	0		
31 39		0	x	224 00	x	85%	=	0		
26 30		0	x	224 00	x	75 /	=	0		
21 25		0	x	224 00	x	65 /	=	0		
16 20		0	x	224 00	x	50%	=	0		
0 15		0	x	224 00	x	0%	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					0	0
									0	**0**

Contingency	2 5%	400 160	**200 080**
Total Cost		16 406 555	**8 203 277**

Less Prior State Funds for Related Projects

MAX STATE FUNDING		**8 203 277**
Rounding		(277)
NET STATE FUNDING		**8,203,000**
Less CIP Allocations for the Project	1/09 FY 10	(3 164 000)
BALANCE		**5,039,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 82 771 sf new and demolition of existing 39 200 sf facility

Date Planning Approved	1/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Anne Arundel County PSC NO 02 119

Project Priority #21 (LP) & #24 (F)

Overlook E - Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
	Regular	263	x	131	=	34 453		
	Special Ed		x	180	=	0		
						34 453		

Addition					
New s f	x	224 00		0	0
Cooperative Arrangement	x	224 00		0	0
Site Development		12 /		0	0
				0	**0**

Renovation								
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost
40 & older		34 453	x	224 00	x	100 /	=	7 717 472
31 39		0	x	224 00	x		=	0
26 30		0	x	224 00	x		=	0
21 25		0	x	224 00	x		=	0
16 20		0	x	224 00	x		=	0
0 15		0	x	224 00	x		=	0
		34 453						**7 717 472**
Cooperative Arrangement		3 000	x	224 00				
Site Development				5 /				

	Construction Cost	State Share 50 %
	7 717 472	3 858 736
	672 000	336 000
	419 474	209 737
	8 808 946	**4 404 473**
Contingency 2 5 /	220 224	**110 112**
Total Cost	9 029 169	**4 514 585**

Less Prior State Funds for Related Projects

FY 02	Roof	(73 435)
FY 02	TIMS	(23 800)
FY 04	Boilers	(115 066)
FY 06	Electrical	(43 000)

MAX STATE FUNDING	**4 259 284**
Rounding	(284)
NET STATE FUNDING	**4,259,000**
Less CIP Allocations for the Project 5/09 FY 10	(1 806 000)
BALANCE	**2 453 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of entire 41 154 sf existing facility and an addition of 20 975 sf

Date Planning Approved	1/09 FY 10
Date Revised	6/15/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Anne Arundel County PSC NO 02 121 — Project Priority #22 (LP)

Belle Grove E - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50%
	Regular	**241**	x	131	=	31 571		
	Special Ed	**0**	x	180	=	0		
						31 571		

Addition					
New s f	**7 273** x	224 00		1 629 152	814 576
Cooperative Arrangement	**3 000** x	224 00		672 000	336 000
Site Development		12 %		276 138	138 069
				2 577 290	**1 288 645**

Renovation	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered	Cost		
40 & older	1952	24 298	x	224 00	x	100 %	5 442 752		
31 39			x	224 00	x	85 %	0		
26 30		0	x	224 00	x	75 %	0		
21 25		0	x	224 00	x	65 %	0		
16 20		0	x	224 00	x	50 %	0		
0 15		0	x	224 00	x	0 %	0		
		24 298					**5 442 752**	5 442 752	2 721 376
Cooperative Arrangement		0	x	224 00				0	0
Site Development				5 %				272 138	136 069
								5 714 890	**2 857 445**
Contingency				2 5 %				207 304	**103 652**
Total Cost								8 499 484	**4 249 742**

Less Prior State Funds for Related Projects

FY 02	Boiler	(85 000)
FY 02	Wiring/TIMS	(29 000)
FY 04	QZAB	(39 293)
FY 06	Electrical	(27 452)

MAX STATE FUNDING	**4 068 997**
Rounding	3
NET STATE FUNDING	**4,069,000**

Less CIP Allocations for the Project

BALANCE	**4 069 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 24 298 sf demolition of 7 552 sf and an addition of 33 511 sf

Existing facility is 31 850 sf

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Anne Arundel County PSC NO 02 055

Project Priority #23 (LP) & #26 (F)

Northeast H - Renovation/Addition

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
Regular	1 059	x	160	=	169 440		
Special Ed	20	x	200	=	4 000		
CTE	160	x	210	=	33 600		
					207 040		

Addition

New s f	38 349	x	224 00		8 590 176	4 295 088
Cooperative Arrangement	3 000	x	224 00		672 000	336 000
Site Development			12 /		1 111 461	555 731
					10 373 637	**5 186 819**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost
40 & older	1964	157 691	x	224 00	x	100 /	=	35 322 784
31 39		0	x	224 00	x	85 /	=	0
26 30		0	x	224 00	x	75 /	=	0
21 25		0	x	224 00	x	65 /	=	0
16 20		0	x	224 00	x	50 /	=	0
0 15	1996	11 000	x	215 00	x	0 /	=	0
		157 691						**35 322 784**

				35 322 784	17 661 392
Cooperative Arrangement	0	x	224 00	0	0
Site Development			5 /	1 766 139	883 070
				37 088 923	**18 544 462**

Contingency		2 5 /	1 186 564	**593 282**
Total Cost			48 649 124	**24 324 562**

Less Prior State Funds for Related Projects

FY 00	HVAC	(388 000)
FY 00	Wiring	(74 780)
FY 02	Boiler	(264 705)
FY 99	ASP PA System	(70 489)

MAX STATE FUNDING	**23 526 588**
Rounding	412
NET STATE FUNDING	**23,527,000**
Less CIP Allocations for the Project 5/09 FY 10	(600 000)
BALANCE	**22,927,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 168 691 sf demolition of 42 042 sf and an addition of 134 152 sf

Existing facility is 210 733 sf

Date Planning Approved	4/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Anne Arundel County PSC NO 02 132

Project Priority #33 (LP) & #38 (F)

Germantown E - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost		State Share 50 /
	Regular	440	x	118	=	51 920			
	Special Ed		x	180	=	0			
						51 920			
Addition									
	New s f	51 920	x	224 00			11 630 080		5 815 040
	Cooperative Arrangement	3 000	x	224 00			672 000		336 000
	Site Development			12 /			1 395 610		697 805
	High Performance Reimbursement			2 /			273 954	*50 /*	136 977
							13 971 643		**6 985 822**
Renovation									
	Age of Structure	Construction Year	s f to be Renovated	Cost per s f	Percentage to be Covered	Cost			
	40 & older		0 x	224 00 x	100 /	= 0			
	31 39		0 x	224 00 x	85 /	= 0			
	26 30		0 x	224 00 x	75 /	= 0			
	21 25		0 x	224 00 x	65 /	= 0			
	16-20		0 x	224 00 x	50 /	= 0			
	0 15		0 x	224 00 x	0 /	= 0			
			0			0	0		0
	Cooperative Arrangement		0 x				0		0
	Site Development						0		0
							0		**6 985 822**
	Contingency			2 5 /			349 291		**174 646**
Total Cost							14 320 934		**7 160 468**
	Less Prior State Funds for Related Projects								
MAX STATE FUNDING									**7 160 468**
	Rounding								(468)
NET STATE FUNDING									**7,160,000**
	Less CIP Allocations for the Project								
								5/09 FY 10	(600 000)
BALANCE									**6 560 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 85 788 sf new Existing facility to remain and will be renovated for other purposes

LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Baltimore County

Total Requests $84 304

Total Allocation $28 000

Number of Projects	Requested	Approved	Deferred	Denied
Planning	12	3	8	1
Construction	5	3	2	0
Systemic Renovation	21	21	0	0
Locally Owned	0	0	0	0
Total	38	27	10	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03 128	1	Catonsville H Limited Renovation	A Approval of the balance of funding Planning was approved in FY09 The request is for a limited renovation of the school (231 497 sf) including selected educational program enhancements and selected systems upgrades for 1 685 students See worksheet for approved scope and funding details	$19 705	$11 254	$6 901	$5 653	$2 798	$1 248
03 128	2	Catonsville H Roof	A Approval of funding to replace the 70 060 sf 1992 portion of the roof The 18 400 sf 1999 addition is not included in the project	$2 101	$1 203	$898		$898	$898
03 095	3	George Washington Carver Center for Arts & Technology Replacement	A Approval of planning The request is for construction of a replacement school of 225 000 sf on the same site and demolition of 160 130 sf for 1 020 students See worksheet for details	$79 850	$57 539	$22 311		LP	LP

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03 095	4	George Washington Carver Center for Arts & Technology Replacement	A Approval of partial funding See item #3 for project description and worksheet for approved scope and funding details	$79 850	$57 539	$22 311		$28 101	$10 950
03 215	5	Towson West E New	A Approval of planning The request is for a new school (69 100 sf) for 451 students on the site of the existing Ridge Ruxton E See worksheet for details	$25 147	$18 090	$7 057		LP	LP
03 215	6	Towson West E New	A Approval of partial funding See item #5 for project description and worksheet for approved scope and funding details	$25 147	$18 090	$7 057		$7 015	$4 026
03 001	7	Pine Grove M Structural Wall Repair	A Approval of funding to replace 49 000 sf of the 1974 exterior masonry wall where damaged by water penetration	$2 450	$1 425	$1 025		$1 025	$1 025
	8	Sollers Point (Southeastern) Technical Magnet Limited Renovation/Addition	C Deferral of planning pending clarification of scope The request is for a limited renovation of the technical high school (117 725 sf) and an addition of 26 100 sf and demolition of 9 800 sf for 725 students The limited renovation scope includes selected educational program enhancements and selected systems upgrades	$36 350	$22 350			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Dundalk H Limited Renovation/Addition	C Deferral of planning pending clarification of scope The request is for a limited renovation of the high school (216 245 sf) and an addition of 25 000 sf and demolition of 18 500 sf for 1 538 students The limited renovation scope includes selected educational program enhancements and selected systems upgrades	$67 950	$42 950			LP	
03 104	10	Hebbville E Windows/Doors	A Approval of funding to replace all 8 275 sf of operable and fixed windows and 47 exterior wood doors frames and associated hardware in the original 1961 building and 1981 addition The 2000 addition is not included in the project	$1 170	$641	$529		$529	$529
03 007	11	Perry Hall M Roof	A Approval of funding to replace the 142 578 sf 1992 roof The roofs on the 27 800 sf 1997 additions will be replaced using local funds only	$4 499	$3 159	$1 340		$1 340	$1 340
03 151	12	Colgate E Roof	A Approval of funding to replace the entire 26 290 sf 1991 roof	$938	$538	$400		$400	$400
03 153	13	Bear Creek E Roof	A Approval of funding to replace the entire 72 189 sf 1992 roof	$2 167	$1 242	$925		$925	$925

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03 035	14	Chesapeake Terrace E Windows/Doors	A Approval of funding to replace all 700 sf of fixed hopper and vent windows the exterior entrance window/door system and all 25 exterior doors frames and associated hardware installed in 1976	$600	$344	$256		$256	$256
03 098	15	Milford Mill Academy Limited Renovation	A Approval of planning The request is for a limited renovation of the school (210 339 sf) and an addition of 21 200 sf and demolition of 7 350 sf for 1 485 students The limited renovation scope includes selected educational program enhancements and selected systems upgrades See worksheet for details	$35 750	$26 857	$8 893		LP	LP
	16	Milford Mill Academy Limited Renovation	B Deferral of funding due to fiscal constraints See item #15 for project description	$35 750	$26 857			$13 500	
	17	Parkville H Limited Renovation/Addition	B Deferral of planning due to fiscal constraints The request is for a limited renovation of the school (273 013 sf) and an addition of 2 100 sf and demolition of 900 sf for 2 037 students The limited renovation scope includes selected educational program enhancements and selected system upgrades	$52 600	$31 800			LP	
	18	Parkville H Limited Renovation/Addition	C Deferral of funding due to lack of planning approval and lack of design progress See item #17 for project description	$52 600	$31 800			$20 800	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	Warren E Limited Renovation	C Deferral of planning due to scope issues The request is for a limited renovation of the school (54 790 sf) including selected educational program enhancements and selected systems upgrades for 395 students	$10 665	$6 452			LP	
	20	Hereford H Limited Renovation	D Denial of planning due to complete renovation in 1994 The request is for a limited renovation of the school (194 883 sf) including selected educational program enhancements and selected systems upgrades for 1 230 students	$62 800	$37 482			LP	
	21	Franklin H Limited Renovation	C Deferral of planning pending clarification of scope The request is for a limited renovation of the school (211 872 sf) including selected educational program enhancements and selected systems upgrades for 1 647 students	$62 800	$37 482			LP	
03 086	22	Seventh District E Windows/Doors	A Approval of funding to replace all 439 sf of fixed hopper and vent windows the exterior entrance window/door system and all 26 exterior doors frames and hardware installed in 1972 The 1997 addition is not included in the project	$540	$310	$230		$230	$230
03 031	23	Shady Spring E Windows/Doors	A Approval of funding to replace all 389 sf of fixed hopper and vent windows the exterior entrance window/door system and all 26 exterior doors frames and hardware installed in 1977 The 2000 addition is not included in the project	$540	$310	$230		$230	$230

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03 065	24	White Oak Special Education Windows/Doors	A Approval of funding to replace all 1 084 sf of fixed hopper and vent windows the exterior entrance window/door system and all 30 exterior doors frames and hardware installed in 1977	$725	$418	$307		$307	$307
	25	Kenwood H Limited Renovation	C Deferral of planning due to scope issues The request is for replacement of various building systems	$33 800	$20 220			LP	
	26	Stoneleigh E Addition	B Deferral of planning due to fiscal constraints The request is for a 30 000 sf addition for 200 students	$10 505	$6 648			LP	
	27	Hampton E Addition	B Deferral of planning due to fiscal constraints The request is for a 39 000 sf addition for 300 students	$13 389	$8 375			LP	
03 116	28	Battle Grove E Roof	A Approval of funding to replace the entire 75 021 sf 1991 roof	$2 252	$1 291	$961		$961	$961

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03 188	29	Carney E Roof	A Approval of funding to replace the 63 000 sf 1992 roof The 8 980 sf roof on the 1995 modular addition will be replaced using local funds only	$2 161	$1 352	$809		$923	$809
03 178	30	Fifth District E Chiller	A Approval of funding to replace the 1970 addition chiller and associated piping and equipment with a new chiller sized to handle the entire building load Ten (10) unit ventilators in the 1970 addition and the dual temperature pumps will be replaced with local funds	$1 090	$829	$261		$461	$261
03 038	31	Stemmers Run M Boilers	A Approval of funding to replace two (2) 1981 boilers and associated piping equipment controls and accessories	$710	$402	$308		$308	$308
03 030	32	Glyndon E Boilers	A Approval of funding to replace two (2) 1978 boilers and associated equipment and accessories	$600	$344	$256		$256	$256
03 186	33	Halstead Academy Roof	A Approval of funding to replace the entire 64 637 sf 1992 roof	$1 940	$1 112	$828		$828	$828

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03 023	34	Pot Spring E Roof	A Approval of funding to replace the entire 60 345 sf 1991 roof	$1 811	$1 038	$773		$773	$773
03 013	35	Prettyboy E Roof	A Approval of funding to replace the 27 833 sf 1992 shingle and built up roof The 6 572 sf 1993 shingle and built up roof will be replaced using local funds only	$969	$632	$337		$337	$337
03 086	36	Seventh District E Roof	A Approval of funding to replace the 46 192 sf 1992 roof The 8 663 sf single ply roof on the 1997 modular addition will be replaced using local funds only	$1 645	$1 054	$591		$591	$591
03 079	37	Oliver Beach E Boilers	A Approval of funding to replace two (2) 1981 boilers and associated accessories and to install circulation pumps and valves	$600	$344	$256		$256	$256
03 052	38	Dundalk E Boilers	A Approval of funding to replace two (2) 1987 boilers and associated pumps piping and accessories	$600	$344	$256		$256	$256

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Baltimore County PSC NO 03 128 — **Catonsville H Limited Renovation** — Project Priority #1 (F)

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50%
Regular	1 194	x	rate	=	187 350		
Special Ed	43	x	200	=	8 600		
					195 950		

Addition

New s f	0	x	215 00	0	0
Cooperative Arrangement	0	x	215 00	0	0
Site Development			12 /	0	0
				0	**0**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50%
40 & older	1954	154 500	x	215 00	x	100 /	=	N/A		
31 39		0	x	215 00	x	85 /	=	0		
26 30		0	x	215 00	x	75 /	=	0		
21 25		0	x	215 00	x	65 /	=	0		
16 20		0	x	215 00	x	50 /	=	0		
		154 500						**N/A**	N/A	N/A
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5 /					N/A	N/A
									16 508 000	**8 254 000**

Contingency	2 5 /	412 700	**206 350**
Total Cost		16 920 700	**8 460 350**

Less Prior State Funds for Related Projects

FY 97	Wiring	(9 385)
FY 98	Addition	N/A
FY 99	Renovation/Addition	N/A
FY 01	ASP Gym Bleachers Repl	N/A
FY 01	Refinish Gym Floor	N/A
FY 08	Boiler Repl	N/A

MAX STATE FUNDING	**8 450 965**
Rounding	35
NET STATE FUNDING	**8,451,000**
ADJUSTED NET STATE FUNDING	**6,901,380** *

Less CIP Allocations for the Project

5/08	FY 09	(5 653 000)
5/09	FY 10	(1 248,380)
BALANCE		**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

Project consists of Limited Renovation of 154 500 sf of existing 231 497 sf facility

Educational program enhancements renovation of balcony (2 classrooms) physical education/athletic rooms photography/art culinary arts music (lower level) physical activity (lower level) System replacements (1) exterior doors (2) exterior windows (3) plumbing (including fixtures and water fountains) (4) lighting (5) CATV/Media Distribution Retrieval System Other work additions to Cafetorium football locker room and activity room lockers (all) basketball/tennis court fencing and re surfacing basketball poles and backboards miscellaneous site repairs AC/ventilation for miscellaneous spaces

The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded

In the 15 years following substantial completion of this project the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project and for complete renovation thereafter

Funding is based on 12/08 bid

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Baltimore County PSC NO 03 095

Project Priority #3 (LP) & #4 (F)

George Washington Carver Center for Arts & Technology - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
Regular	880	x	160	=	140 800		
CTE	140	x	210	=	29 400		
					170 200		

Addition

New s f	170 200	x	224 00				38 124 800	19 062 400
Site Development		x	12 /				4 574 976	2 287 488
High Performance Building Costs			2 /	*Combined Building and Site Cost*		*50 /*	853 996	426 998
							43 553 772	**21 776 886**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older		0	x	224 00	x	100 /	=	0	0	0
31 39		0	x	224 00	x	85 /	=	0		
26 30		0	x	224 00	x	75 /	=	0		
21 25		0	x	224 00	x	65 /	=	0		
16 20		0	x	224 00	x	50 /	=	0		
		0						0		
Cooperative Arrangement		0	x	0 02					0	0
Site Development				5 /					0	0
									0	**0**

Contingency	2 5 /	*Applied to Building & Site only not on High Performance Cost*	1 067 494	**533 747**
Total Cost			44 621 266	**22 310 633**

Less Prior State Funds for Related Projects

MAX STATE FUNDING		**22 310 633**
Rounding		367
NET STATE FUNDING		**22,311,000**
Less CIP Allocations for the Project		
	1/09 FY 10	(7 700 000)
	5/09 FY 10	(3 250 000)
BALANCE		**11,361,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 225 000 sf new and demolition of existing 160 130 sf facility

LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Baltimore County PSC NO 03 215

Project Priority #5 (LP) & #6 (F)

Towson West E - New

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 /
	Regular	**441**	x	118	=	52 038		
	Special Ed	**10**	x	180	=	1 800		
						53 838		

Addition						
New s f	**53 838** x	224 00			12 059 712	6 029 856
Site Development	x	12 /			1 447 165	723 583
High Performance Building Costs		2 /	*Combined Building and Site Cost*		270 138	*50 /* 135 069
					13 777 015	**6 888 508**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
	40 & older		0	x	224 00	x	100 /	=	0		
	31 39		0	x	224 00	x	85 /	=	0		
	26 30		0	x	224 00	x	75 /	=	0		
	21 25		0	x	224 00	x	65 /	=	0		
	16 20		0	x	224 00	x	50 /	=	0		
			0						**0**	0	0
	Cooperative Arrangement		0	x	0 02					0	0
	Site Development				5 /					0	0
										0	**0**

Contingency	2 5 /	*Applied to Building & Site only not to High Performance Cost*	337 672	**168 836**
Total Cost			14 114 686	**7 057 344**

Less Prior State Funds for Related Projects

MAX STATE FUNDING		**7 057 344**
Rounding		(344)
NET STATE FUNDING		**7,057,000**
Less CIP Allocations for the Project		
	1/09 FY 10	(1 600 000)
	5/09 FY 10	(2 425 620)
BALANCE		**3,031,380**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 69 100 sf new

LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Baltimore County PSC NO 03 098 — Project Priority #15 (LP)

Milford Mill H - Limited Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 /
	Regular	693	x	rate		111 840		
	Special Ed	20	x	200	=	4 000		
	CTE	260	x	210		54,600		
						170 440		
Addition								
	New s f		x	224 00			0	0
	Cooperative Arrangement		x	224 00			0	0
	Site Development			12%			0	0
							0	0
Renovation				2 50 /				

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50 /
40 & older		0	x	224 00	x	100%		0		
31 39		0	x	224 00	x	85%		0		
26 30		0	x	224 00	x	75 /		0		
21 25		0	x	224 00	x	65 /		0		
16-20	1992	170 440	x	224 00	x	50%	–	N/A		
0-15		0	x	224 00	x	0%	–	0		
		170 440						0	0	0
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					0	0
									18 399 270	9 199 635
										0

Contingency	2 5%	459 982	229 991
Total Cost		18 859 252	9 429 626
Less Prior State Funds for Related Projects			
FY 02 TIMS			(205 000)
FY 01 ASP Gym Floor			(14 313)
FY 01 ASP Gym bleachers			(41 769)
FY 02 ASP Lockers			(229 144)
FY 04 ASP Intercom System			(46 945)
MAX STATE FUNDING			8 892 455
Rounding			455
NET STATE FUNDING			8,892,000
Less CIP Allocations for the Project			
BALANCE			8,892 000

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Date Planning Approved	4/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

Project consists of Limited Renovation of 202 989 sf of existing 210 339 sf facility demolition of 7 350 sf and an addition of 21 200 sf Educational program enhancements renovations of gyms into music classrooms and Black Box Theatre renovation of space to add one additional Technology Lab and Media Center Computer Lab other renovations including CTE Allied Health Science Lab Special Education offices and kitchen Systems replacem ts/ pgrades (1) w dows (2) e ter or doors (3) mech al system (ondit on ng) (4) plumb ng (new f t res ADA upgrades) (5) sprinklers (6) lighting (7) electrical (distribution panels emergency power) (8) elevator The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded

In the 15 years following substantial completion of this project the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project and for complete renovation thereafter

LEA total estimated construction cost to renovate 202 989 sf without contingency is $27 1 M less $5 17 M for addition results in a total estimated construction cost of $18 4 M for limited renovation of eligible area 170 440 sf/202 989 sf 83 9 / $27 1 M $5 17 M $21 93 M x 83 9% $18 4 M

PSCP
FISCAL YEAR 2010
($000 omitted)

Calvert County

Total Requests $11 095

Total Allocation $8 181

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	2	2	0	0
Locally Owned	0	0	0	0
Total	4	4	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04 001	1	Calvert M Replacement	A Approval of balance of funding Planning was approved in FY07 The request is for a replacement school with 90 750 sf including 3 000 sf of cooperative use space for 650 students Approved FY08 funding rescinded at request of LEA See worksheet for approved scope and funding details	$23 372	$10 990	$12 382	$7 585	$6 335	$4 797
04 003	2	Calvert H Replacement/ Renovation	A Approval of partial funding Planning was approved in FY09 The request is for a replacement school with 202 300 sf of new construction and renovation of 11 100 sf for 1 275 students as well as demolition of 131 550 sf of the existing facility See worksheet for approved scope and funding details	$57 700	$24 378	$33 322		$3 683	$2 307

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04 002	3	Mutual E HVAC	A Approval of funding to replace eleven (11) original air handling units serving the 1975 portion of the building	$1 230	$443	$787		$787	$787
04 012	4	Calvert Country School Roof	A Approval of funding to replace the entire 33 200 sf 1972/1980 built up roof	$454	$164	$290		$290	$290

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Calvert County PSC NO 04 001

Project Priority #1 (F)

Calvert M - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f
Regular	543	x	145	=	78 735
Special Ed	0	x	180	=	0
					78 735

	Construction Cost	State Share 69 /
Addition		
New s f 78 735 x 215 00	16 928 025	11 680 337
Cooperative Arrangement 3 000 x 215 00	645 000	445 050
Site Development 12 /	2 108 763	1 455,046
	19 681 788	**13 580 434**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost
40 & older		0	x	215 00	x	100 /	=	0
31 39		0	x	215 00	x	85 /	=	0
26 30		0	x	215 00	x	75 /	=	0
21 25		0	x	215 00	x	65 /	=	0
16 20		0	x	215 00	x	50 /	=	0
0-15		0	x	215 00	x	0 /	=	0
		0						0

	Construction Cost	State Share 69 /
	0	0
Cooperative Arrangement 0 x 215 00	0	0
Site Development 5 /	0	0
	0	**0**
Contingency 2 5 /	492 045	**339 511**
Total Cost	20 173 833	**13 919 945**
Less Prior State Funds for Related Projects		
MAX STATE FUNDING		**13 919 945**
Rounding		55
NET STATE FUNDING		**13,920,000**
ADJUSTED NET STATE FUNDING		**12,382,083** *
Less CIP Allocations for the Project	1/08 FY 09	(5 770 000)
	5/08 FY 09	(1 815 146)
	1/09 FY 10	(4 796 937)
BALANCE		**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 104 420 sf new Existing facility to remain future use to be determined

Funding is based on 7/08 bid

Date Planning Approved	1/06 FY 07
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Calvert County PSC NO 04 003 — Project Priority #2 (F)

Calvert H - Replacement/Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 64%
	Regular	1 085	x	160	=	173 600		
	Special Ed	10		200		2 000		
	CTE	180	x	210	=	37 800		
						213 400		

Addition					
New s f	202 300	x	224 00	45 315 200	29 001 728
Cooperative Arrangement		x	224 00	0	0
Site Development		x	12 /	5 437 824	3 480 207
					0
				50 753 024	32 481 935

Renovation									
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	
40 & older	1963	11 100	x	224 00	x	100 /	=	2 486 400	
31 39		0	x	224 00	x	85 /	=	0	
26 30		0	x	224 00	x	75 /	=	0	
21 25		0	x	224 00	x	65 /	=	0	
16 20		0	x	224 00	x	50 /	=	0	
		11 100						2 486 400	2 486 400 / 1 591 296
Cooperative Arrangement		0	x	0 00					0 / 0
Site Development				5 /					124 320 / 79 565
									2 610 720 / 1 670 861

Contingency	2 5 /	1 334 094 / 853 820
Total Cost		54 697 838 / 33 335 755
Less Prior State Funds for Related Projects	FY 97 Wiring (Pro Rated 8 0 / for Renovation Areas)	(4 134)
	FY 99 ASP Windows (Pro Rated 8 0 / for Renovation Areas)	(1 024)
	FY 02 Fire Alarm System (Pro Rated 8 0% for Renovation Areas)	(9 063)
MAX STATE FUNDING		33 321 534
Rounding		466
NET STATE FUNDING		33,322,000
Less CIP Allocations for the Project	5/09 FY 10	(2 307 063)
BALANCE		**31,014,937**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 214 200 sf new demolition of 127 269 sf and renovation of 11 100 sf

Existing building is 138 369 sf

Date Planning Approved	1/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/2009

PSCP
FISCAL YEAR 2010
($000 omitted)

Caroline County

Total Requests $9 919

Total Allocation $6 000

Number of Projects	Requested	Approved	Deferred	Denied
Planning	1	0	1	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned	0	0	0	0
Total	2	1	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05 004	1	Col Richardson H Renovation/Addition	A Approval of partial funding Planning was approved in FY08 The request is for renovation of 104 999 sf demolition of 2 490 sf of the existing facility and an addition of 5 000 sf including cooperative use space for 630 students See worksheet for approved scope and funding details	$24 432	$6 413	$18 019	$8 100	$9 919	$6 000
	2	Preston E Renovation/Addition	B Deferral of planning due to fiscal constraints The request is for renovation of 45 477 sf and an addition of 17 814 sf including 3 000 sf of cooperative use space for 523 students	$15 146	$3 248			LP	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Caroline County PSC NO 05 004

Project Priority #1 (F)

Col. Richardson H. Renovation/Addition

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f
Regular	**560**	x	170	=	95 200
Career Tech	**60**	x	210	=	12 600
Special Ed	**10**		200		2 000
					109 800

Addition

				Construction Cost	State Share 89 %
New s f	**5 000**	x	215 00	1 075 000	956 750
Cooperative Arrangement	**0**	x	215 00	0	0
Site Development			12 /	129 000	114,810
				1 204 000	**1 071 560**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost
40 & older		0	x	215 00	x	100 /	=	0
31 39	1969 1976	104 999	x	215 00	x	85 /	=	19 188 567
26 30		0	x	215 00	x	75 /	=	0
21 25		0	x	215 00	x	65 /		0
16 20		0	x	215 00	x	50 /		0
		104 999						**19 188 567**

				Construction Cost	State Share 89 %
				19 188 567	17 077 825
Cooperative Arrangement	0	x	215 00	0	0
Site Development			5 /	959 428	853 891
				20 147 996	**17 931 716**
Contingency			2 5 /	533 800	**475 082**
Total Cost				21 885 796	**19 478 358**

Less Prior State Funds for Related Projects

FY 94	Roof	(592 000)
FY 97	Wiring	(85 019)
FY 98	ASP Carpet	(11 000)
FY 00	Chiller	(88 772)
FY 00	ASP Health Room Renovation	(14 800)
FY 01	ASP Exterior Door	(14 600)
FY 01	ASP Planetarium Roof	(13 097)
FY 01	Chiller	(50 175)
FY 02	ASP Canopy Roof	(12 500)
FY 02	ASP Waste Water Treatment Plant	(68 824)
FY 06	QZAB Grading & Seeding Field	(64 000)
FY 07	Roof	(444 764)

MAX. STATE FUNDING **18 018 807**

Rounding 193

NET STATE FUNDING **18,019,000**

Less CIP Allocations for the Project

1/08	FY 09	(7 300 000)
5/08	FY 09	(800 000)
1/09	FY 10	(4 900 000)
5/09	FY 10	(1 100 000)

BALANCE **3 919,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 108 738 sf demolition of 3 236 sf and an addition of 12 347 sf

Existing facility is 119 842 sf

Funding for new sf based on new Career Technology Programs (5 000 sf) 60 CTE includes 51 1/2 day students from North Caroline H

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Carroll County

Total Requests $17 533

Total Allocation $10 520

Number of Projects	Requested	Approved	Deferred	Denied
Planning	2	2	0	0
Construction	5	4	1	0
Systemic Renovation	3	2	0	1
Locally Owned	0	0	0	0
Total	10	8	1	1

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06 012	1	South Carroll H Addition/Renovation	A Approval of the balance of funding Planning was approved in FY08 The request is for renovation of 26 500 sf of the existing facility and an addition of 42 500 sf for dedicated fine arts classrooms and spaces See worksheet for approved scope and funding details	$24 528	$14 447	$10 081	$8 200	$1 881	$1 881
06 042	2	Westminster H HVAC	A Approval of partial funding to replace the entire 1971 HVAC system except for the cooling tower which was replaced in 2004 including two (2) chillers pumps air handling units fan coil units unit ventilators cabinet unit heaters and an electric radiant floor system in the locker rooms Work will also include balancing and commissioning the new system duct installation a mechanical room addition a new automatic temperature control system and an electrical upgrade	$33 425	$18 164	$15 261	$3 541	$8 000	$4 650

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06 030	3	Mt Airy E Roof	A Approval of funding to replace the entire single ply 32 129 sf 1969/1987 roof with a built up roof	$927	$425	$502		$502	$502
06 025	4	William Winchester E K & PreK Addition/Renovation	A Approval of funding Planning was approved in FY09 The request is for renovation of 2 613 sf of the existing facility and an addition of 8 761 sf to accommodate four (4) new kindergarten classrooms and one (1) PreK classroom and an elevator	$4 137	$2 248	$1 889		$1 889	$1 889
06 023	5	Winfield E K Addition/Renovation	A Approval of funding Planning was approved in FY09 The request is for renovation of 3 350 sf of the existing facility to create two (2) new kindergarten classrooms and for two (2) additions totaling 3 850 sf to accommodate one (1) new kindergarten classroom and displaced program areas	$2 417	$1 320	$1 097		$1 097	$1 097
	6	Carrolltowne E Boilers	D Denial of funding The project does not meet State eligibility requirements since the project cost is below the minimum cost requirement The request is to replace two (2) boilers and associated circulating pumps installed in 1976	$200	$125			$75	
06 056	7	Carroll County Career and Technology Center Replacement	A Approval of planning The request is for a replacement school on a separate site with 157 710 sf for 750 students See worksheet for details	$53 538	$28 437	$25 101		LP	LP

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06 018	8	Robert Moton E K & PreK Addition	A Approval of planning The request is to construct an addition of 9 912 sf to accommodate two (2) new kindergarten classrooms and one (1) PreK classroom including cooperative use space	$3 392	$1 837	$1 555		LP	LP
06 014	9	Carrolltowne E Renovation (Open Space Conversion)	A Approval of partial funding to renovate 23 537 sf of open space into conventional classrooms	$2 598	$1 549	$1 049		$1 049	$501
	10	Northwest M Renovation (Open Space Conversion)	B Deferral of funding due to fiscal constraints The request is for renovation of 34 320 sf of open space into conventional classrooms	$5 309	$2 269			$3 040	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Carroll County PSC NO 06 012 — Project Priority #1 (F)

South Carroll H - Fine Arts Addition/Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 65%
	Regular		n/a x	n/a	=	n/a		
	Special Ed		0 x	180	=	0		
						n/a		

Addition					
New s f	42 500 x	215 00		9 137 500	5 939 375
Cooperative Arrangement	0 x	215 00		0	0
Site Development		12 /		1 096 500	712 725
				10 234 000	**6 652 100**

Renovation								
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost
40 & older		0	x	215 00	x	100 /	=	0
31 39	1967	26 500	x	215 00	x	85 /	=	4 842 875
26 30		0	x	215 00	x	75 /	=	0
21 25		0	x	215 00	x	65 /	=	0
16 20		0	x	215 00	x	50 /	=	0
		26 500						**4 842 875**

		4 842 875	3 147 869
Cooperative Arrangement	0 x 215 00	0	0
Site Development	5 /	242 144	157 393
		5 085 019	**3 305 262**
Contingency	2 5 /	382 975	**248 934**
Total Cost		15 701 994	**10 206 296**

Less Prior State Funds for Related Projects

FY 98	HVAC (Pro-Rated for Renovation Area)	(97 836)
FY 98	Wiring (Pro Rated for Renovation Area)	(4 037)
FY 04	ASP Carpet (Pro-Rated for Renovation Area)	(23 274)

MAX STATE FUNDING	**10 081 149**
Rounding	(149)
NET STATE FUNDING	**10,081,000**

Less CIP Allocations for the Project

1/08	FY 09	(7 700 000)
5/08	FY 09	(500 000)
1/09	FY 10	(1 881 000)
BALANCE		**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 26 500 sf and an addition of 42 500 sf

Existing facility is 215 826 sf

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Carroll County PSC NO 06 056 — Project Priority #7 (LP)

Carroll County Career & Technology Center - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost		State Share 61 %
Regular		x		=				
Special Ed		x						
CTE	**750**	x	210	=	157 500			
					157 500			

Addition

New s f	**157 500** x	224 00			35 280 000		21 520 800
Site Development	x	12 /			4 233 600		2 582 496
High Performance Building Costs		2 /	*Combined Building and Site Cost*		790 272	*50 /*	395 136
					40 303 872		**24 498 432**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost			
40 & older		0	x	224 00	x	100%	=	0			
31 39		0	x	224 00	x	85%	=	0			
26 30		0	x	224 00	x	75 /	=	0			
21 25		0	x	224 00	x	65 /	=	0			
16 20		0	x	224 00	x	50 /	=	0			
		0						**0**		0	0
Cooperative Arrangement		0	x	0 02						0	0
Site Development				5 /						0	0
										0	**0**

Contingency	2 5 /	*Applied to Building & Site only not on High Performance Cost*	987 840		**602 582**
Total Cost			41 291 712		**25 101 014**

Less Prior State Funds for Related Projects

MAX STATE FUNDING	**25 101 014**
Rounding	(14)
NET STATE FUNDING	**25,101,000**

Less CIP Allocations for the Project

BALANCE	**25,101,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 191 505 sf new Existing facility to remain future use to be determined

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Cecil County

Total Requests $1 550

Total Allocation $1 538

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	0	0	0	0
Systemic Renovation	1	1	0	0
Locally Owned	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07 041	1	Leeds E HVAC	A Approval of funding to replace six (6) original 1968 air handling units relocating them to rooftop which may require structural modifications to support the units and to provide one (1) new split system to serve the computer lab Work includes an upgrade to building controls and an upgrade to the electrical system as necessary	$2 500	$962	$1 538		$1 550	$1,538

PSCP
FISCAL YEAR 2010
($000 omitted)

Charles County

Total Requests $10 334

Total Allocation $8 898

Number of Projects	Requested	Approved	Deferred	Denied
Planning	1	0	1	0
Construction	2	2	0	0
Systemic Renovation	2	2	0	0
Locally Owned	0	0	0	0
Total	5	4	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	New High School #2 New	B Deferral of planning due to fiscal constraints The request is for a new high school with 245 000 sf including 3 000 sf of cooperative use space for 1 600 students	$91 023	$41 742			LP	
08 045	2	Mary Burgess Neal E (formerly New E #2) New	A Approval of partial funding Planning was approved in FY06 The request is for a new elementary school with 79 326 sf including 3 000 of cooperative use space for 766 students See worksheet for approved scope and funding details	$28 057	$15 374	$12 683	$7 568	$4 398	$4 398
08 004	3	Dr Gustavus Brown E K & PreK Addition	A Approval of funding Planning was approved in FY08 The request is to construct an addition of 10 200 sf for four (4) new kindergarten classrooms and one (1) PreK classroom	$4 412	$2 068	$2 344		$2 344	$2 344

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08 011	4	Arthur Middleton E RTU/Boiler	A Approval of funding to replace components of the original 1973 mechanical system including two (2) boilers 11 rooftop units and associated piping pumps and accessories	$2 310	$754	$1 556		$1 556	$1 556
08 003	5	John Hanson M RTU/Boiler	A Approval of partial funding to replace components of the original 1972 mechanical system including one (1) boiler 12 rooftop units and associated piping pumps and accessories	$3 062	$1 026	$2 036		$2 036	$600

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Charles County PSC NO 08 045

Project Priority #2 (F)

Mary Burgess Neal E. (Formerly New Elementary #2) - New

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 70 /
Regular	**746**	x	104	=	77 584		
Special Ed	**20**	x	180	=	3 600		
					81 184		

Addition

New s f	**76 326**	x	215 00	16 410 090	11 487 063
Cooperative Arrangement	**3 000**	x	215 00	645 000	451 500
Site Development			12 /	2 046 611	1 432 628
				19 101 701	**13 371 191**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older		0	x	215 00	x	100 /	=	0		
31 39		0	x	215 00	x	85 /	=	0		
26 30		0	x	215 00	x	75 /	=	0		
21 25		0	x	215 00	x	65 /	=	0		
16 20		0	x	215 00	x	50 /	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5 /					0	0
									0	**0**
Contingency				2 5 /					477 543	**334 280**
Total Cost									19 579 243	**13 705 470**
Less Prior State Funds for Related Projects										0
MAX STATE FUNDING										**13 705 470**
Rounding										(470)
NET STATE FUNDING										**13,705,000**
ADJUSTED NET STATE FUNDING										**12,683,000** *

Less CIP Allocations for the Project

1/07	FY 08	(513 404)
1/08	FY 09	(2 974 000)
5/08	FY 09	(400 000)
1/09	FY 09	(163 211) ++
5/09	FY 09	(3 516 890) ++
1/09	FY 10	(4 398 000)

BALANCE **717,495**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 86 565 sf of new including 4 585 sf of oversize core space

Funding is based on 1/07 bid

++Reserved Contingency funding applied to this project per LEA request

Date Planning Approved	5/05 FY 06
Date Revised	6/11/09
Date of State Approval	5/20/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Dorchester County

Total Requests $6 469

Total Allocation $6 469

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	2	2	0	0
Systemic Renovation	0	0	0	0
Locally Owned	0	0	0	0
Total	2	2	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09 019	1	North Dorchester M Replacement	A Approval of the balance of funding Planning was approved in FY07 The request is for a replacement school with 89 275 sf including 3 000 sf of cooperative use space for 595 students See worksheet for approved scope and funding details	$26 076	$9 307	$16 769	$15 300	$1 469	$1 469
09 018	2	New Dorchester School of Technology Replacement	A Approval of partial funding Planning was approved in FY08 The request is for a replacement school with 78 600 sf including 3 000 sf of cooperative use space for 360 students See worksheet for approved scope and funding details	$35 594	$20 656	$14 938	$1 000	$5 000	$5 000

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Dorchester County PSC NO 09 019 — Project Priority #1 (F)

North Dorchester M - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 77 /
	Regular	595	x	145	=	86 275		
	Special Ed	0	x	180	=	0		
						86 275		
Addition								
	New s f	86 275	x	215 00			18 549 125	14 282 826
	Cooperative Arrangement	3 000	x	215 00			645 000	496 650
	Site Development			12 /			2 303 295	1 773 537
							21 497 420	**16,553,013**
Renovation								
	Age of Structure / Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered	Cost	
	40 & older	0	x	215 00	x	100 /	0	
	31 39	0	x	215 00	x	85 /	0	
	26-30	0	x	215 00	x	75 /	0	
	21 25	0	x	215 00	x	65 /	0	
	16 20	0	x	215 00	x	50 /	0	
		0					**0**	0	0
	Cooperative Arrangement	0	x	215 00			0	0
	Site Development			5 /			0	0
							0	**0**
	Contingency			2 5 /			537 436	**413 825**
Total Cost							22 034 856	**16 966 839**
	Less Prior State Funds for Related Projects							
MAX STATE FUNDING								**16 966 839**
	Rounding							161
NET STATE FUNDING								**16,967,000**
ADJUSTED NET STATE FUNDING								**16,769,000** *
	Less CIP Allocations for the Project						1/07 FY 08	(2 100 000)
							5/07 FY 08	(3 800 000)
							1/08 FY 09	(8 500 000)
							5/08 FY 09	(900 000)
							1/09 FY 10	(1 469 000)
BALANCE								**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 92 941 sf new and demolition of existing 74 000 sf facility

Funding based on 9/07 and 3/08 bid results

Date Planning Approved	1/06 FY 07
Date Revised	6/11/09
Date of State Approval	5/6/2009

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Dorchester County PSC NO 09 018 — Project Priority #2 (F)

New Dorchester School of Technology - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 77 /
Regular	0	x	0	=	0		
CTE	360	x	210	=	75 600		
					75 600		

Addition

New s f	75 600	x	215 00		16 254 000	12 515 580
Cooperative Arrangement	3 000	x	215 00		645 000	496 650
Site Development			12 %		2 027 880	1 561 468
					18 926 880	**14 573 698**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share
40 & older		0	x	215 00	x	100 %	=	0		
31 39		0	x	215 00	x	85 /	=	0		
26 30		0	x	215 00	x	75 %	=	0		
21 25		0	x	215 00	x	65 %	=	0		
16 20		0	x	215 00	x	50%	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5 %					0	0
									0	**0**

Contingency	473 172	**364 342**
Total Cost	19 400 052	**14 938 040**

Less Prior State Funds for Related Projects

MAX STATE FUNDING		**14 938 040**
Rounding		(40)
NET STATE FUNDING		**14,938,000**
Less CIP Allocations for the Project	1/08 FY 09	(1 000 000)
	1/09 FY 10	(3 500 000)
	5/09 FY 10	(1 500 000)
BALANCE		**8,938,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 98 000 sf new Existing facility to remain future use to be determined

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Frederick County

Total Requests $72 246

Total Allocation $16 226

Number of Projects	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	5	3	2	0
Systemic Renovation	7	1	6	0
Locally Owned	0	0	0	0
Total	15	5	10	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10 073	1	Oakdale H (formerly East County H) New	A Approval of the balance of funding Planning was approved in FY05 The request is for a new high school with 241 061 sf for 1 600 students See worksheet for approved scope and funding details	$71 864	$47 515	$24 349	$19 549	$5 302	$4 800
10 037	2	West Frederick M Renovation/Addition	A Approval of partial funding Planning was approved in FY08 The request is for renovation of 143 363 sf of the existing facility and an addition of 23 693 sf for 955 students See worksheet for approved scope and funding details	$44 322	$27 219	$17 103		$19 233	$10 102
10 017	3	Linganore H Replacement	A Approval of partial funding Planning was approved in FY07 The request is for a replacement school with 211 840 sf as well as the demolition of 192 180 sf of the existing facility for 1 254 students See worksheet for approved scope and funding details	$80 348	$42 666	$37 682	$2 539	$35 107	$937

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Walkersville E Addition/Renovation	B Deferral of funding due to fiscal constraints Planning was approved in FY09 The request is for renovation of 11 300 sf of the existing facility and an addition of 28 721 sf including 3 000 sf of cooperative use space for 714 students The request includes the replacement of the boiler and sections C D & E of the roof (9 953 sf)	$12 695	$6 632			$6 063	
	5	Carroll Manor E Addition/Renovation	B Deferral of funding due to fiscal constraints Planning was approved in FY07 The request is for renovation of 4 239 sf of the existing facility and an addition of 22 746 sf for a total enrollment of 693 students	$9 248	$4 802			$4 446	
10 062	6	Oakdale E Addition	A Approval of planning The request is to construct an addition of 15 000 sf for a total enrollment of 674 students and for reimbursement of oversized core area of 3 279 sf See worksheet for details	$5 628	$5 065	$563		LP	LP
	7	Yellow Springs E Addition/Renovation	C Deferral of planning due to issues concerning additional capacity outside of growth area The request is for renovation of 8 000 sf of the existing facility and an addition of 20 000 sf for a total enrollment of 635 students	$10 694	$6 366			LP	
	8	Oakdale M Addition	B Deferral of planning due to fiscal constraints The request is to construct an addition of 30 000 sf for a total enrollment of 900 students and for reimbursement of oversized core area of 3 400 sf	$10 792	$7 737			LP	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Brunswick H HVAC Piping	B Deferral of funding due to fiscal constraints The request is to replace the original heating/cooling water lines within Area A 1st and 2nd floors of the 1965 portion of the building and to resize the main lines to accommodate future load requirements	$450	$182			$268	
10 036	10	Brunswick H Chiller	A Approval of funding to replace one (1) 1974 and two (2) 1986 chillers with two (2) new chillers and replace two (2) cooling towers and related condenser pumps and piping	$650	$263	$387		$387	$387
	11	Walkersville H Underground Storage Tank	B Deferral of funding due to fiscal constraints The request is to replace the original 1976 underground fuel storage tank including replacement of oil lines and installation of tank monitoring system	$253	$84			$169	
	12	Brunswick M Roof	B Deferral of funding due to fiscal constraints The request is to replace 27 490 sf (Section C) of the 1985 built-up roof	$475	$147			$328	
	13	Brunswick M HVAC	B Deferral of funding due to fiscal constraints The request is to replace eleven (11) 1985 rooftop mechanical units	$800	$308			$492	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	14	Frederick Career and Technology Center Energy Management System	B Deferral of funding due to fiscal constraints The request is to expand the building automation system currently being installed as part of the FY09 chiller replacement project in order to control HVAC and lighting	$314	$120			$194	
	15	New Market M Energy Management System	B Deferral of funding due to fiscal constraints The request is to expand the building automation system installed in 2007 as part of the FY06 chiller replacement project in order to control HVAC and lighting	$404	$147			$257	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Frederick County PSC NO 10 073 — Project Priority #1 (F)

Oakdale H (Formerly East County H) - New

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 72 %
Regular	989	x	160	=	158 240		
Special Ed	0	x	180	=	0		
					158 240		

Addition

New s f	158 240	x	190 00	30 065 600	21 647 232
Cooperative Arrangement	0	x	190 00	0	0
Site Development			12 /	3 607 872	2 597 668
				33 673 472	**24 244 900**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 72 %
40 & older		0	x	190 00	x	100 /	=	0		
31 39		0	x	190 00	x	85 /	=	0		
26 30		0	x	190 00	x	75 /	=	0		
21 25		0	x	190 00	x	65 /	=	0		
16 20		0	x	190 00	x	50 /	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	190 00					0	0
Site Development				5 /					0	0
									0	**0**

Contingency	2 5 /	841 837	**606 122**
Total Cost		34 515 309	**24 851 022**
Less Prior State Funds for Related Projects			

MAX STATE FUNDING	**24 851 022**
Rounding	(22)
NET STATE FUNDING	**24,851,000**
ADJUSTED NET STATE FUNDING	**24,349,321** *
Less CIP Allocations for the Project	
1/06 FY 07	(1 996 000)
4/06 FY 07	(2 845 745)
1/07 FY 08	(5 000 000)
5/07 FY 08	(615 352)
1/08 FY 09	(9 092 000)
1/09 FY 10	(4 800 224)
BALANCE	**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 241 061 sf new
Funding is based on bid results 6/08

Date Planning Approved	5/04 FY 05
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Frederick County PSC NO 10 037 — Project Priority #2 (F)

West Frederick M - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 72 /
	Regular	945	x	130	=	122 850		
	Special Ed	10	x	180	=	1 800		
						124 650		

Addition					
New s f	x	215 00		0	0
Cooperative Arrangement	x	215 00		0	0
Site Development		12 /		0	0
				0	0

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share
	40 & older	1958	124 650	x	215 00	x	100 /	=	26 799 750		
	31 39			x	215 00	x	85 /	=	0		
	26 30		0	x	215 00	x	75 /	=	0		
	21 25		0	x	215 00	x	65 /	=	0		
	16 20		0	x	215 00	x	50 /	=	0		
			124 650						26 799 750	26 799 750	19 295 820
	Cooperative Arrangement		0	x	215 00					0	0
	Site Development				5 /					1 339 988	964 791
										28 139 738	20 260 611

Contingency	2 5 /	703 493	506 515
Total Cost		28 843 231	20 767 127
Less Prior State Funds for Related Projects			0
FY 00	S/R Roof Replacement		(146 000)
FY 00	Wiring		(84 000)
FY 04	QZAB Window Replacement		(45 000)
FY 04	QZAB Ceiling & Lighting Replacement		(35 000)
MAX STATE FUNDING			20 457 127
Rounding			127
NET STATE FUNDING			20,457,000
ADJUSTED NET STATE FUNDING			17,103,294 *
Less CIP Allocations for the Project		1/09 FY 10	(8 201 776)
		5/09 FY 10	(1 900 000)
BALANCE			**7,001,518**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of entire 143 363 sf existing facility and an addition of 23 692 sf

$215 00 is the applicable cost per square foot as the project was bid in 2008

Funding is based on 3/08 5/08 and 7/08 bid results

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Frederick County PSC NO 10 017 — Project Priority #3 (F)

Linganore H - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 72%
Regular	1 024	x	160	=	163 840		
Special Ed	10	x	200	=	2 000		
CTE	220		210		46 200		
					212 040		

Addition

New s f	212 040	x	215 00	45 588 600	32 823 792
Cooperative Arrangement	0	x	215 00	0	0
Site Development			12 %	5 470 632	3 938 855
				51 059 232	**36 762 647**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older		0	x	215 00	x	100 %	=	0		
31 39		0	x	215 00	x	85 /	=	0		
26 30		0	x	215 00	x	75%	=	0		
21 25		0	x	215 00	x	65%	=	0		
16 20		0	x	215 00	x	50%	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2 5 /	1 276 481	**919 066**
Total Cost		52 335 713	**37 681 713**

Less Prior State Funds for Related Projects

MAX STATE FUNDING		**37 681 713**
Rounding		287
NET STATE FUNDING		**37,682,000**
Less CIP Allocations for the Project	5/08 FY 09	(2 539 042)
	5/09 FY 10	(937 000)
BALANCE		**34,205,958**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 240 000 sf new and demolition of existing 192 180 sf facility

Date Planning Approved	4/06 FY 07
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Frederick County PSC NO 10 062 — Project Priority #6 (LP)

Oakdale E Addition

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 72 / 65 /
Regular	664	x	108	=	71 712		
Special Ed	10	x	180	=	1 800		
					73 512		

Addition

New s f	1 806	x	224 00			404 544	291 272
Oversized Core Area	3 279	x	104 25			341 836	65 / 222 193
Cooperative Arrangement		x	224 00			0	0
Site Development			12 /			48 545	34 953
						794 925	548 418

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share
40 & older		0	x	224 00	x	100 /	=	0		
31 39		0	x	224 00	x	85 /	=	0		
26 30		0	x	224 00	x	75 /	=	0		
21 25		0	x	224 00	x	65 /	=	0		
16-20		0	x	224 00	x	50 /	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					0	0
									0	0

Contingency	2 5 /	19 873	14 309
Total Cost		814 798	562 727
Less Prior State Funds for Related Projects			0

MAX STATE FUNDING	562 727
Rounding	273
NET STATE FUNDING	563,000
ADJUSTED NET STATE FUNDING	563,000
Less CIP Allocations for the Project	
BALANCE	563 000

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of an addition of 15 000 sf

Existing facility is 71 706 sf

Excess sf in oversize core area is 3 279 sf in new school approved for funding in the FY 2001 CIP

Funding is based on cost per square foot and State/Local Cost Share Percentages at time of bid (6/00)

Date Planning Approved	4/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Garrett County

Total Requests	$666
Total Allocation	$666

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	0	0	0	0
Systemic Renovation	1	1	0	0
Locally Owned	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11 014	1	Northern H Roof	A Approval of funding to replace the 45 000 sf 1986/1987 portions of the built up roof	$1 055	$389	$666		$666	$666

PSCP
FISCAL YEAR 2010
($000 omitted)

Harford County

Total Requests $65 119

Total Allocation $16 253

Number of Projects	Requested	Approved	Deferred	Denied
Planning	3	1	2	0
Construction	5	2	3	0
Systemic Renovation	3	1	2	0
Locally Owned	0	0	0	0
Total	11	4	7	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12 004	1	Bel Air H Replacement	A Approval of partial funding Planning was approved in FY08 The request is for a replacement school with 174 080 sf for 1 023 students on the existing site and demolition of 187 980 sf See worksheet for approved scope and funding details	$88 016	$60 494	$27 522	$1 046	$26 882	$14 600
	2	Red Pump E (formerly Vale Road E) New	C Deferral of funding due to lack of progress on meeting conditions placed on site approval Planning was approved in FY09 The request is for a new school of 68 052 sf including 3 000 sf of cooperative use space for 569 students	$34 371	$23 871			$10 500	
12 037	3	Deerfield E Replacement	A Approval of partial funding Planning was approved in FY09 The request is for a replacement school on the existing site with 103 200 sf for 771 students and demolition of 57 529 sf See worksheet for approved scope and funding details	$37 304	$26 388	$10 916	$6 315	$4 851	$800

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Havre de Grace H Boilers/Chillers	C Deferral of funding due to scope issues The request is to replace one (1) 1976 boiler with two (2) boilers and two (2) 1976 chillers with one (1) chiller all serving the auditorium and associated piping pumps and related equipment Work includes replacing two (2) 1971 rooftop units serving the classrooms/common area and the technology wing of the main building The rooftop unit serving the classrooms/common area is not eligible since the work was previously funded in an FY07 ASP project	$1 429	$650			$779	
	5	Southampton M Boilers/Chillers	B Deferral of funding due to fiscal constraints The request is to replace two (2) 1970 chillers with one (1) chiller one (1) 1970 hot water storage tank with two (2) hot water heaters and one (1) storage tank and associated piping pumps and related equipment	$1 144	$520			$624	
12 050	6	Southampton M Roof	A Approval of funding to replace the entire 95 000 sf 1981/1982/1985 built up roof The 2004 addition is not included in the project	$1 496	$643	$853		$853	$853
12 009	7	Edgewood H Replacement	A Approval of planning The request is for a replacement school with 91 970 sf on the existing site for 541 students and demolition of 193 660 sf See worksheet for details	$93 207	$79 886	$13 321		LP	LP

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	Edgewood H Replacement	B Deferral of funding due to fiscal constraints See item #7 for project description	$93 207	$79 886			$14 190	
	9	Campus Hills E (Schuck s Road) New	B Deferral of planning due to fiscal constraints The request is for a new school with 68 052 sf for 569 students including 3 000 sf of cooperative use space	$34 212	$23 712			LP	
	10	Campus Hills E (Schuck s Road) New	B Deferral of funding due to lack of planning approval See item #9 for project description	$34 212	$23 712			$6 439	
	11	Youth s Benefit E Renovation/Addition	B Deferral of planning due to fiscal constraints The IAC did not concur w/ LEA scope for a replacement school on the existing site The request therefore is for renovation of 96 616 sf including 3 000 sf of cooperative use space and an addition of 34 322 sf for a total enrollment of 1 152 students	$40 243	$27 985			LP	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Harford County PSC NO 12 004 — Priority #1 (F)

Bel Air H - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 65 %
	Regular	813	x	160	=	130 080		
	Special Ed	10	x	200	=	2 000		
	CTE	200	x	210		42 000		
						174 080		

Addition						
New s f	174 080	x	215 00		37 427 200	24 327 680
Cooperative Arrangement		x	215 00		0	0
Site Development			12 /		4 491 264	2 919 322
					41 918 464	**27 247 002**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost			
	40 & older		0	x	215 00	x	100 /	=	0			
	31 39		0	x	215 00	x	85 /	=	0			
	26-30		0	x	215 00	x	75 /	=	0			
	21 25		0	x	215 00	x	65 /	=	0			
	16-20		0	x	215 00	x	50 /	=	0			
			0						**0**		0	0
	Cooperative Arrangement		0	x	215 00						0	0
	Site Development				5 /						0	0
											0	**0**
	Contingency				2 5 /						1 047 962	**681 175**
Total Cost											42 966 426	**27 928 177**
	Less Prior State Funds for Related Projects											0
MAX STATE FUNDING												**27 928 177**
	Rounding											(177)
NET STATE FUNDING												**27,928,000**
ADJUSTED NET STATE FUNDING												**27,522,203** *
	Less CIP Allocations for the Project									5/08	FY 09	(1 045 683)
										1/09	FY 10	(13 000 000)
										5/09	FY 10	(1 600 000)
BALANCE												**11,876,520**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 258 134 sf new and demolition of existing 187 980 sf facility

Funding based on 4/07 & 3/09 bids

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Harford County PSC NO 12 037 — Priority #3 (F)

Deerfield E - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 65%
Regular	**630**	x	108	=	68 040		
Special Ed	**0**	x	180	=	0		
					68 040		

Addition

New s f	**68 040**	x	215 00	14 628 600	9 508 590
Cooperative Arrangement		x	215 00	0	0
Site Development			12 /	1 755 432	1 141 031
				16 384 032	**10 649 621**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older		0	x	215 00	x	100%	=	0		
31 39		0	x	215 00	x	85 /	=	0		
26 30		0	x	215 00	x	75%	=	0		
21 25		0	x	215 00	x	65 /	=	0		
16 20		0	x	215 00	x	50 %	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5 %					0	0
									0	**0**

Contingency	2 5 %	409 601	**266 241**
Total Cost		16 793 633	**10 915 861**
Less Prior State Funds for Related Projects			0
MAX STATE FUNDING			**10 915 861**
Rounding			139
NET STATE FUNDING			**10,916,000**
Less CIP Allocations for the Project		1/08 FY 09	(6 064 756)
		1/09 FY 09	(250 385) ++
		5/09 FY 10	(800 000)
BALANCE			**3,800,859**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 103 200 sf new and demolition of existing 57 529 sf facility

++Reserved Contingency funding applied to this project per LEA request

Date Planning Approved	1/08 FY 09
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Harford County PSC No 12 009

Project Priority #7 (LP)

Edgewood H.- Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 65%
Regular	359	x	170	=	61 030		
Special Ed	5	x	200	=	1 000		
CTE	100		210		21 000		
					83 030		

Addition

New s f	83 030	x	215 00		17 851 450	11 603 443
Cooperative Arrangement	0	x	215 00		0	0
Site Development			12 /		2 142 174	1 392 413
					19 993 624	**12 995 856**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older			x	215 00	x	100 /	=	0		
31 39			x	215 00	x	85 /	=	0		
26 30			x	215 00	x	75 /	=	0		
21 25			x	215 00	x	65 /	=	0		
16 20		0	x	215 00	x	50 /	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5 /					0	0
									0	**0**

Contingency	2 5 %	499 841	**324 896**
Total Cost		20 493 465	**13 320 752**

Less Prior State Funds for Related Projects

MAX STATE FUNDING	**13 320 752**
Rounding	248
NET STATE FUNDING	**13,321,000**
Less CIP Allocations for the Project	0
BALANCE	**13,321,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 268 189 sf new and demolition of existing 193 660 sf facility
BRAC related project The approved enrollment is based on one half of the 7th year projected enrollment as of 9/07
$215 00 is the applicable cost per square foot as the project was bid in 3/08

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date BPW Approved	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Howard County

Total Requests $41 880

Total Allocation $18 262

Number of Projects	Requested	Approved	Deferred	Denied
Planning	12	2	9	1
Construction	14	5	8	1
Systemic Renovation	5	1	1	3
Locally Owned	0	0	0	0
Total	31	8	18	5

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13 062	1	Waterloo E Renovation	A Approval of the balance of funding Planning was approved in FY09 The request is for renovation of 72 980 sf of the existing facility See worksheet for approved scope and funding details	$13 896	$9 917	$3 979	$2 775	$1 749	$1 204
13 020	2	Elkridge E Addition	A Approval of the balance of funding Planning was approved in FY08 The request is for additions totaling 16 536 sf to accommodate five (5) grade 1 5 classrooms two (2) kindergarten classrooms two (2) art rooms a music room and expansion of the cafetorium for a total enrollment of 910 students	$7 072	$5 003	$2 069	$1 490	$877	$579
13 034	3	Clemens Crossing E Renovation	A Approval of the balance of funding Planning was approved in FY09 The request is for renovation of 50 340 sf of the 1979 building and 6 732 sf of the 1988 building See worksheet for approved scope and funding details	$10 982	$6 151	$4 831	$4 768	$674	$63

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Clarksville M Renovation	C Deferral of planning due to lack of progress on resolving MBE related issues The request is for renovation of 82 151 sf of the existing facility for 546 students	$15 438	$8 131			LP	
	5	Clarksville M Renovation	C Deferral of funding due to lack of planning approval and lack of progress on resolving MBE related issues See item #4 for project description	$15 438	$8 131			$7 307	
	6	Glenelg H Performing Arts Addition	B Deferral of planning due to fiscal constraints The request is to construct an addition of 9 524 sf to accommodate two (2) drama classrooms and one (1) dance classroom and renovation of the auditorium	$4 224	$2 860			LP	
	7	Glenelg H Performing Arts Addition	B Deferral of funding due to lack of planning approval and fiscal constraints See item #6 for project description	$4 224	$2 860			$1 364	
13 019	8	Mt Hebron H Renovation/Addition	A Approval of planning The request is for renovation of 168 806 sf of the existing building demolition of 25 190 sf and an addition of 43 564 sf for 1 331 students See worksheet for details	$57 100	$43 855	$13 245		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13 019	9	Mt Hebron H Renovation/Addition	A Approval of partial funding See item #8 for project description and worksheet for approved scope and funding details	$57 100	$43 885	$13 245		$10 753	$10 753
13 048	10	Northfield E Renovation/Addition	A Approval of planning The request is for renovation of 57 289 sf of the existing facility and an addition of 14 904 sf for 532 students See worksheet for details	$20 203	$12 608	$7 595		LP	LP
13 048	11	Northfield E Renovation/Addition	A Approval of partial funding See item #10 for project description and worksheet for approved scope and funding details	$20 203	$12 608	$7 595		$5 248	$5 063
13 013	12	Atholton H Roof Phase II and III	A Approval of partial funding to replace 75 000 sf in Phase II and 72 000 sf in Phase III of the 1987/1988 built up roof Phase I (53 000 sf) is being replaced with local funds only The 10 000 sf 2003 additions are not included in the project	$3 052	$1 743	$1 309		$1 309	$600
	13	Patapsco M Roof	D Denial of funding because the project was solicited prior to State approval The request is to replace the 80 000 sf 1988 portion of the roof	$1 210	$510			$700	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	14	Bollman Bridge E Renovation	C Deferral of planning due to MBE procurement issues The request is for renovation of two (2) existing classrooms (grades 1 5) to two (2) RECC classrooms	$264	$165			LP	
	15	Bollman Bridge E Renovation	C Deferral of funding due to lack of planning approval See item #14 for project description	$264	$165			$99	
	16	Stevens Forest E Renovation	D Denial of planning The project does not meet State eligibility requirements because the facility received State funding in FY03 for a renovation completed in 1995 The request is to renovate 36 485 sf of the 1972 building	$11 211	$6 650			LP	
	17	Stevens Forest E Renovation	D Denial of funding because of ineligibility for planning See item #16 for project description	$11 211	$6 650			$2 737	
	18	Hammond E/M Renovation	B Deferral of planning due to fiscal constraints The request is for renovation of 143 872 sf of the existing facility	$20 555	$10 423			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	Hammond E/M Renovation	C Deferral of funding due to lack of planning approval and lack of design progress See item #18 for project description	$20 555	$10 423			$5 876	
	20	Hammond H Dance Studio Addition	B Deferral of planning due to fiscal constraints The request is to construct an addition of 2 360 sf for a dance studio/performing arts space for a total enrollment of 1 186 students	$837	$467			LP	
	21	Hammond H Dance Studio Addition	B Deferral of funding due to lack of planning approval and fiscal constraints See item #20 for project description	$837	$467			$370	
	22	Centennial H Dance Studio Addition	B Deferral of planning due to fiscal constraints The request is to construct an addition of 2 360 sf for a dance studio/performing arts space for a total enrollment of 1 457 students	$837	$467			LP	
	23	Centennial H Dance Studio Addition	B Deferral of funding due to lack of planning approval and fiscal constraints See item #22 for project description	$837	$467			$370	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	24	Hammond E/M Addition FF/Pay go	B Deferral of funding due to fiscal constraints The request is to construct an addition of 11 230 sf The project was completed in 1989	$942	$471			$471	
	25	Phelps Luck E Addition FF/Pay go	B Deferral of funding due to fiscal constraints The request is to construct an addition of 7 376 sf The project was completed in 1989	$618	$309			$309	
	26	St Johns Lane E Roof	D Denial of funding The project does not meet State eligibility requirements because the facility received State funding in FY01 for a renovation completed in 2000 The request is to replace the 65 000 sf of 1987/1988 roof	$927	$399			$528	
	27	Centennial Lane E Roof	D Denial of funding The project does not meet State eligibility requirements because the facility received State funding in FY08 and FY09 for a renovation completed in 2007 The request is to replace the 51 000 sf 1987 roof	$740	$326			$414	
	28	Glenelg H Roof Phase I and II	C Deferral of funding due to scope issues The request is for partial funding to replace the 160 000 sf 1987 portion of the single ply roof in two (2) phases each 80 000 sf with a built up roof The 40 000 sf 1997 roof areas are not included in the project	$2 585	$1 060			$725	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Bellows Spring E Addition	B Deferral of planning due to fiscal constraints The request is to construct an addition of 9 936 sf for a total enrollment of 962 students	$6 083	$4 524			LP	
	30	Thunder Hill E Renovation	B Deferral of planning due to fiscal constraints The request is for renovation of 44 729 sf of the existing facility for 446 students	$12 776	$6 825			LP	
	31	Bollman Bridge E Renovation	B Deferral of planning due to scope issues The request is for renovation of 75 328 sf of the existing building	$25 105	$19 566			LP	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Howard County PSC NO 13 062 — Project Priority #1 (F)

Waterloo E Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 58 %
	Regular	604	x	108	=	65 232		
	Special Ed	0	x	180	=	0		
						65 232		

Addition							
New s f	0	x	215 00			0	0
Cooperative Arrangement	0	x	215 00			0	0
Site Development			12 %			0	0
						0	**0**

Renovation									
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	
40 & older			x	215 00	x	100 /	=	0	
31 39			x	215 00	x	85 /	=	0	
26 30			x	215 00	x	75 /	=	0	
21 25			x	215 00	x	65 /	=	0	
16 20	1987	61 575	x	215 00	x	50 /	=	6 619 313	
0 15	1998	11 405	x	215 00	x	0 /	=	0	
		61 575						**6 619 313**	6 619 313 / 3 839 201
Cooperative Arrangement		0	x	215 00					0 / 0
Site Development				5 /					330 966 / 191 960
									6 950 278 / **4 031 161**
Contingency				2 5 /					173 757 / **100 779**
Total Cost									7 124 035 / **4 131 940**

Less Prior State Funds for Related Projects	FY 02 Wiring/TIMS	(88 000)
	FY 05 ASP Exterior Doors	(65 000)
MAX STATE FUNDING		**3 978 940**
Rounding		60
NET STATE FUNDING		**3,979,000**
Less CIP Allocations for the Project	1/08 FY 09	(2 100 000)
	5/08 FY 09	(130 000)
	1/09 FY 09	(544 957) ++
	1/09 FY 10	(1 204 043)
BALANCE		**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 72 980 sf

Existing facility is 74 284 sf (including 1 304 sf built in 2007)

++ Reserved Contingency funding applied to this project per LEA request

Date Planning Approved	1/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Howard County PSC NO 13 034 — Project Priority #3 (F)

Clemens Crossing E - Renovation

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 58%
Regular	600	x	108	=	64 800		
Special Ed	0	x	180	=	0		
					64 800		

Addition

New s f	0	x	215 00		0	0
Cooperative Arrangement	0	x	215 00		0	0
Site Development			12 /		0	0
					0	**0**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 58%
40 & older		0	x	215 00	x	100 /	=	0		
31 39			x	215 00	x	85 /	=	0		
26 30	1979	50 340	x	215 00	x	75 /	=	8 117 325		
21 25		0	x	215 00	x	65 %	=	0		
16 20	1988	6 732	x	215 00	x	50 /	=	723 690		
0 15		0	x	215 00	x	0 /	=	0		
		57 072						**8 841 015**	8 841 015	5 127 789
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5 /					442 051	256 389
									9 283 066	**5 384 178**
Contingency				2 5 /					232 077	**134 604**
Total Cost									9 515 142	**5 518 783**

Less Prior State Funds for Related Projects — FY 02 Wiring/TIMS (77 000)

MAX STATE FUNDING — **5 441 783**

Rounding — 217

NET STATE FUNDING — **5,442,000**

ADJUSTED NET STATE FUNDING — **4,831,000** *

Less CIP Allocations for the Project — 12/07 FY 09 (4 768 000); 1/09 FY 10 (63 000)

BALANCE — **0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 57 072 sf

Existing facility is 60 535 sf

Funding based on 12/07 bid

Date Planning Approved	11/07 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Howard County PSC NO 13 019

Project Priority #8 (LP) #9 (F)

Mt. Hebron H. - Renovation/Addition

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 61 %
Regular	1 122	x	160	=	179 520		
Special Ed	10	x	200	=	2 000		
CTE	200	x	210	=	42 000		
					223 520		

Addition

New s f	49 861	x	224 00		11 168 864	6 813 007
Cooperative Arrangement		x	224 00		0	0
Site Development			12 /		1 340 264	817 561
					12 509 128	**7 630 568**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 61 %
40 & older	1965 1968	44 633	x	224 00	x	100 /	=	9 997 792		
31 39	1972 1976	992	x	224 00	x	85 /	=	188 877		
26 30	1978	45 536	x	224 00	x	75 /	=	7 650 048		
21 25	1983	16 832	x	224 00	x	65 /	=	2 450 739		
16 20			x	224 00	x	50 /	=	0		
0 15	1999 2003	53 091	x	224 00	x	0 /	=	0		
		107 993						**20 287 456**	20 287 456	12 375 348
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					1 014 373	618 767
									21 301 829	**12 994 116**

Contingency	2 5 %	845 274	**515 617**
Total Cost		34 656 230	**21 140 301**
Less Prior State Funds for Related Projects		FY 98 Roof	(207 138)
		FY 99 Wiring	(73 000)
MAX STATE FUNDING			**20 860 163**
Rounding			(163)
NET STATE FUNDING			**20 860 000**
ADJUSTED NET STATE FUNDING			**13 245 258** *
Less CIP Allocations for the Project		1/09 FY 10	(8 500 000)
		5/09 FY 10	(2 253 000)
BALANCE			**2,492 258**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 107 993 sf an addition of 68 754 and demolition of 20 337 sf

Existing facility is 193 996 sf

Funding based on 4/09 & 5/09 bids

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Howard County PSC NO 13 048

Project Priority #10 (LP) & #11(F)

Northfield E - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 61%
	Regular	**532**	x	rate	=	59 200		
	Special Ed		x	180	=	0		
						59 200		

Addition					
New s f	**1 911**	x	224 00	428 064	261 119
Cooperative Arrangement		x	224 00	0	0
Site Development			12 /	51 368	31 334
				479 432	**292,453**

Renovation									
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	
40 & older	1968	37 035	x	224 00	x	100 /	=	8 295 840	
31 39			x	224 00	x	85 /	=	0	
26 30			x	224 00	x	75 /	=	0	
21 25	1986	20 254	x	224 00	x	65 /	=	2 948 982	
16 20			x	224 00	x	50 /	=	0	
0 15	2007	1 440	x	224 00	x	0 /	=	0	
		57 289						**11 244 822**	11 244 822 / 6 859 342
Cooperative Arrangement		0	x	224 00					0 / 0
Site Development				5 /					562 241 / 342 967
									11 807 064 / **7 202,309**

Contingency	2 5 /	307 162 / **187 369**
Total Cost		12 593 658 / **7 682 131**
Less Prior State Funds for Related Projects		FY 01 TIMS (56 000)
		FY 06 ASP RTU Replacement (15 000)
		FY 06 ASP Safety/Security (16 582)
MAX STATE FUNDING		**7 594 549**
Rounding		451
NET STATE FUNDING		**7,595,000**
Less CIP Allocations for the Project		1/09 FY 10 (2 444 957)
		5/09 FY 10 (2 617 763)
BALANCE		**2,532,280**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 57 289 sf and an addition of 19 043 sf

Existing facility is 58 729 sf

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Kent County

Total Requests $412

Total Allocation $388

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	0	0	0	0
Systemic Renovation	2	2	0	0
Locally Owned	0	0	0	0
Total	2	2	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14 006	1	Garnett E Elevator	A Approval of funding to install a two story elevator including shaft and machine room in this facility which was last renovated in 1975	$446	$255	$191		$203	$191
14 003	2	Chestertown M Elevator	A Approval of funding to install a two story elevator including shaft and machine room in this facility which was last renovated in 1976	$460	$263	$197		$209	$197

PSCP
FISCAL YEAR 2010
($000 omitted)

Montgomery County

Total Requests $113 888

Total Allocation $28 350

Number of Projects	Requested	Approved	Deferred	Denied
Planning	28	5	22	1
Construction	28	4	23	1
Systemic Renovation	14	14	0	0
Locally Owned	0	0	0	0
Total	70	23	45	2

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15 067	1	Walter Johnson H Renovation	A Approval of the balance of funding Planning was approved in FY09 The request is for renovation of 249 097 sf and demolition of 3 740 sf of the existing facility for 2 544 students See worksheet for approved scope and funding details	$64 668	$37 366	$27 302	$13 707	$13 595	$13 595
15 213	2	Galway E Renovation/Addition	A Approval of the balance of funding Planning was approved in FY09 The request is for renovation of 31 388 sf and an addition 43 282 sf for 666 students See worksheet for approved scope and funding details	$23 220	$16 829	$6 391	$1 596	$5 260	$4 795
15 175	3	Thomas W Pyle M Addition	A Approval of the balance of funding Planning was approved in FY09 The request is for a nine (9) classroom addition of 16 552 sf for a total enrollment of 1 170 students See worksheet for approved scope and funding details	$7 811	$5 818	$1 993	$1 872	$121	$121

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Stedwick E Addition	C Deferral of planning due to enrollment issues The request is for an addition of 25 342 sf to the elementary school for a total enrollment of 558 students	$9 825	$6 774			LP	
	5	Stedwick E Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #4 for project description	$9 825	$6 774			$3 051	
	6	Travilah E Addition	C Deferral of planning due to enrollment issues The request is for an addition of 8 702 sf for a total enrollment of 522 students	$6 117	$5 069			LP	
	7	Travilah E Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #6 for project description	$6 117	$5 069			$1 048	
	8	Westland M Addition	C Deferral of planning due to enrollment issues The request is for an addition of 6 345 sf for a total enrollment of 1 109 students	$4 023	$3 259			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Westland M Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #8 for project description	$4 023	$3 259			$764	
	10	Sligo Creek E Renovation	D Denial of planning The project does not meet State eligibility requirements as the facility was renovated within the last 16 years The request is to renovate 5 814 sf to convert program areas from the middle to the elementary school	$2 000	$1 448			LP	
	11	Sligo Creek E Renovation	D Denial of funding due to ineligibility for planning See item #10 for project description	$2 000	$1 448			$552	
15 166	12	Watkins Mill H Roof	A Approval of funding to replace the 110 000 sf 1989 metal (3 000 sf on press box) and built up (107 000 sf) roof systems The 1994 and 1999 additions are not included in the project	$1 450	$740	$710		$710	$710
15 135	13	Sherwood H Roof	A Approval of funding to replace the 95 600 sf 1987 metal (9 200 sf) and built up (86 400 sf) roof systems The 15 000 sf portion of the roof replaced in 2002 and the 1994 and 2007 additions are not included in the project	$1 150	$587	$563		$563	$563

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15 204	14	Bannockburn E Roof	A Approval of funding to replace the entire 54 234 sf 1987 built up roof	$1 140	$582	$558		$558	$558
15 218	15	Strathmore E HVAC	A Approval of funding to replace seven (7) rooftop HVAC units kitchen hood and rooftop exhaust fans rooftop gas piping and associated equipment all installed in 1970 Work includes modifications to existing energy management system	$1 060	$540	$520		$520	$520
15 161	16	Robert Frost M HVAC	A Approval of funding to replace of two (2) boilers 40 unit ventilators five (5) air handling units one (1) condensing unit and associated piping and equipment all installed in 1970 Work includes a new chiller leak detection system and controls	$1 027	$524	$503		$503	$503
15 157	17	Stone Mill E Roof	A Approval of funding to replace the entire 65 200 sf 1988 metal (9 200 sf) single ply (4 900 sf) and built up (51 100 sf) roof systems and six (6) skylights The single ply system is over a modular section of the building	$820	$419	$401		$401	$401
15 100	18	Fox Chapel E HVAC	A Approval of funding to replace six (6) air handling units associated condensing units and refrigerant piping one (1) heating and ventilating unit and 25 classroom unit ventilators and associated piping all installed in 1974 Work includes new digital controls	$795	$406	$389		$389	$389

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15 207	19	Burning Tree E Roof	A Approval of funding to replace the 43 700 sf 1988 and 1991 roof systems 100 sf of shingle and 43 600 sf of built up roof The 2007 gym addition is not included in the project	$546	$279	$267		$267	$267
15 137	20	Poolesville E HVAC	A Approval of funding to replace two (2) air handling units 22 exhaust fans and all unit heaters convectors and cabinet heaters installed in 1975 or earlier Work includes associated piping equipment and digital controls	$474	$242	$232		$232	$232
15 151	21	S Christa McAuliffe E Skylights	A Approval of funding to replace the original 1987 skylight system (5 280 sf)	$400	$204	$196		$196	$196
15 139	22	Ritchie Park E Roof	A Approval of funding to replace the 26 500 sf 1988 portion of the built up roof system	$340	$174	$166		$166	$166
15 013	23	Germantown E HVAC	A Approval of funding to replace the boiler and associated pumps air handler and water make up system serving the gym and the two (2) boilers and associated pumps equipment and controls serving the remainder of the school all installed in 1977	$293	$149	$144		$144	$144

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15 149	24	Oak View E Chiller	A Approval of funding to replace the 1984 chiller steel support structure and associated wiring	$227	$116	$111		$111	$111
15 158	25	Quince Orchard H Skylights	A Approval of funding to replace the original 1988 skylight system (2 359 sf)	$205	$105	$100		$100	$100
15 230	26	Francis Scott Key M Replacement	A Approval of planning The request is for a replacement school on the same site with 116 910 sf for 943 students The existing facility of 120 670 sf will be demolished See worksheet for details	$45 412	$38 966	$6 446		LP	LP
15 230	27	Francis Scott Key M Replacement	A Approval of partial funding See item #26 for project description See worksheet for approved scope and funding details	$45 412	$38 966	$6 446		$15 464	$4 979
15 185	28	Bells Mill E Replacement	A Approval of planning The request is for a replacement school on the same site with 69 228 sf for 567 students The existing facility of 37 871 sf will be demolished See worksheet for details	$23 631	$16 171	$7 460		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Bells Mill E Replacement	B Deferral of funding due to fiscal constraints See item #28 for project description	$23 631	$16 171			$8 335	
15 193	30	Cashell E Replacement	A Approval of planning The request is for a replacement school on the same site with 54 280 sf for 356 students The existing facility of 42 860 sf will be demolished See worksheet for details	$22 443	$18 851	$3 592		LP	LP
	31	Cashell E Replacement	B Deferral of funding due to fiscal constraints See item #30 for project description	$22 443	$18 851			$6 733	
	32	Takoma Park E Addition/Renovation	B Deferral of planning due to fiscal constraints The request is for an addition of 34 995 sf and renovation of 9 352 sf for a total enrollment of 771 students	$15 592	$10 323			LP	
	33	Takoma Park E Addition/Renovation	B Deferral of funding due to fiscal constraints See item #32 for project description	$15 592	$10 323			$5 269	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	34	Poolesville H Addition/Renovation (Science)	B Deferral of planning due to fiscal constraints The request is for an eight (8) classroom addition of 24 576 sf and renovation of 2 232 sf for a total enrollment of 1 313 students	$9 118	$5 945			LP	
	35	Poolesville H Addition/Renovation (Science)	B Deferral of funding due to fiscal constraints See item #34 for project description	$9 118	$5 945			$3 173	
	36	Cresthaven E Replacement	B Deferral of planning due to enrollment issues The request is for a replacement school on the same site with 60 594 sf for 493 students The existing facility of 46 490 sf will be demolished	$26 776	$19 459			LP	
	37	Cresthaven E Replacement	B Deferral of funding due to lack of planning approval and enrollment issues See item #36 for project description	$26 776	$19 459			$7 317	
	38	Carderock Springs E Replacement	B Deferral of planning pending contract review The request is for a replacement school of 48 880 sf on the same site for a total enrollment of 483 students The existing facility of 32 539 sf will be demolished	$24 162	$18 062			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	39	Carderock Springs E Replacement	B Deferral of funding due to lack of planning approval See item #38 for project description	$24 162	$18 062			$6 100	
	40	Redland M Renovation	C Deferral of planning due to enrollment issues The request is for a renovation of 42 318 sf of the existing structure for 743 students	$14 233	$10 204			LP	
	41	Redland M Renovation	C Deferral of funding due to lack of planning approval and enrollment issues See item #40 for project description	$14 233	$10 204			$4 029	
15 108	42	East Silver Spring E Addition/Renovation	A Approval of planning The request is for an addition of 10 212 sf and renovation of 5 091 sf for a total enrollment of 578 students See worksheet for details	$12 298	$11 466	$832		LP	LP
	43	East Silver Spring E Addition/Renovation	B Deferral of funding due to fiscal constraints See item #42 for project description	$12 298	$11 466			$1 718	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	44	Jackson Road E Addition	C Deferral of planning due to enrollment issues The request is for an addition of 10 609 sf for a total enrollment of 583 students	$10 130	$8 799			LP	
	45	Jackson Road E Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #44 for project description	$10 130	$8 799			$1 331	
	46	Fairland E Addition	C Deferral of planning due to enrollment issues The request is for an addition of 10 439 sf for a total enrollment of 529 students	$6 390	$5 081			LP	
	47	Fairland E Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #46 for project description	$6 390	$5 081			$1 309	
	48	Brookhaven E Addition	C Deferral of planning due to special education issues The request is for an addition of 9 643 sf for a total enrollment of 423 students	$7 171	$5 961			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	49	Brookhaven E Addition	C Deferral of funding due to lack of planning approval and special education issues See item #48 for project description	$7 171	$5 961			$1 210	
	50	Sherwood E Addition	C Deferral of planning due to scope questions and enrollment issues The request is for an addition of 2 826 sf and renovation of 2 335 sf for a total enrollment of 442 students	$7 447	$6 859			LP	
	51	Sherwood E Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #50 for project description	$7 447	$6 859			$588	
	52	Rock View E Addition	C Deferral of planning due to enrollment issues The request is for an addition of 3 131 sf for a total enrollment of 534 students	$6 232	$5 839			LP	
	53	Rock View E Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #52 for project description	$6 232	$5 839			$393	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Cabin John M Replacement	B Deferral of planning due to fiscal constraints The request is for a replacement school of 144 270 sf on the same site for a total enrollment of 867 students The existing facility will be demolished	$54 064	$35 488			LP	
	55	Cabin John M Replacement	B Deferral of funding due to fiscal constraints See item #54 for project description	$54 064	$35 488			$9 288	
15 100	56	Fox Chapel E Addition/Renovation	A Approval of planning The request is for an addition of 18 254 sf and renovation of 9 610 sf including 1 540 sf of cooperative use space for a total enrollment of 679 students See worksheet for details	$12 331	$10 084	$2 247		LP	LP
	57	Fox Chapel E Addition/Renovation	B Deferral of funding due to fiscal constraints See item #56 for project description	$12 331	$10 084			$3 444	
	58	Seven Locks E Replacement	B Deferral of planning due to fiscal constraints The request is for a replacement school of 50 680 sf on the same site for a total enrollment of 384 students The existing facility of 29 190 sf will be demolished	$21 298	$14 767			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	59	Seven Locks E Replacement	B Deferral of funding due to fiscal constraints See item #58 for project description	$21 298	$14 767			$3 266	
	60	Farmland E Renovation/Addition	C Deferral of planning due scope issues The request is for an addition of 15 950 sf and renovation of 24 172 sf for 634 students	$21 482	$16 639			LP	
	61	Farmland E Renovation/Addition	C Deferral of funding due to lack of planning approval and scope issues See item #60 for project description	$21 482	$16 639			$2 422	
	62	Whetstone E Addition	C Deferral of planning due to enrollment issues The request is for an eleven (11) classroom addition of 8 375 sf for a total enrollment of 754 students	$8 926	$7 248			LP	
	63	Whetstone E Addition	C Deferral of funding due to lack of planning approval and enrollment issues See item #62 for project description	$8 926	$7 248			$1 678	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	64	Montgomery Knolls E Addition/Renovation	B Deferral of planning due to fiscal constraints The request is for an eleven (11) classroom and gymnasium addition of 5 429 sf and renovation of 1 646 sf including 1 500 sf cooperative use space for a total enrollment of 379 students	$8 974	$7 971			LP	
	65	Montgomery Knolls E Addition/Renovation	C Deferral of funding due to lack of planning approval and lack of design progress See item #64 for project description	$8 974	$7 971			$1 003	
	66	Harmony Hills E Addition	C Deferral of planning due to enrollment issues The request is for a nine (9) classroom addition of 2 773 sf including 1 745 sf cooperative use space for a total enrollment of 586 students	$7 506	$6 939			LP	
	67	Harmony Hills E Addition	C Deferral of funding due to lack of planning approval and lack of design progress See item #66 for project description	$7 506	$6 939			$567	
	68	Paint Branch H Replacement	B Deferral of planning due to fiscal constraints The request is for a replacement school on the same site with 276 825 sf for 1 712 students The existing facility of 260 680 sf will be demolished	$113 235	$77 484			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	69	Cannon Road E Replacement	C Deferral of planning due to scope issues The request is for a replacement school on the same site with 64 476 sf for 577 students The existing facility of 44 839 sf will be demolished	$24 686	$16 385			LP	
	70	Garrett Park E Replacement	C Deferral of planning due to scope issues The request is for a replacement school on the same site with 71 604 sf for 534 students The existing facility of 41 175 sf will be demolished	$28 769	$21 149			LP	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 067 — Project Priority #1 (F)

Walter Johnson H - Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
	Regular	2 434	x	145	=	352 930		
	Special Ed	110	x	200	=	22 000		
						374 930		

Addition							
New s f	0	x	215 00			0	0
Cooperative Arrangement	0	x	215 00			0	0
Site Development			12 /			0	0
						0	**0**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50 %
	40 & older	1956/64	213 007	x	215 00	x	100 /	=	45 796 505		
	31 39	1975	27 977	x	215 00	x	85 /	=	5 112 797		
	26-30	1977	8 113	x	215 00	x	75 /	=	1 308 221		
	21 25		0	x	215 00	x	65 /	=	0		
	16 20		0	x	215 00	x	50 /	=	0		
			249 097						**52 217 523**	52 217 523	26 108 762
	Cooperative Arrangement		0	x	215 00					0	0
	Site Development				5 /					2 610 876	1 305 438
										54 828 399	**27 414 200**
	Contingency				2 5 /					0	**0**
Total Cost										54 828 399	**27 414 200**

Less Prior State Funds for Related Projects

FY 98 ASP	Exterior & Interior Painting	(111 974)
FY 99	Relocatable	N/A
FY 01/'02	Renov/Addition	N/A
FY 04	ASP Resurface Running Track	N/A

MAX STATE FUNDING	**27 302 226**
Rounding	(226)
NET STATE FUNDING	**27,302,000**
Less CIP Allocations for the Project	
5/08 FY 09	(13 707 000)
1/09 FY 10	(13 595 000)
BALANCE	**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 249 097 sf and demolition of 3 740 sf

Existing facility is 324 927sf

2 5 / contingency was removed per request of LEA

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 213 — Project Priority #2 (F)

Galway E - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 /
	Regular	606	x	108	=	65 448		
	Special Ed	60	x	180	=	10 800		
						76 248		

Addition					
New s f	23 658	x	215 00	5 086 470	2 543 235
Cooperative Arrangement	0	x	215 00	0	0
Site Development			12 /	610 376	305 188
				5 696 846	**2 848 423**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50 /
	40 & older	1967	31 388	x	215 00	x	100 /	=	6 748 420		
	31 39		0	x	215 00	x	85 /	=	0		
	26 30		0	x	215 00	x	75 /	=	0		
	21 25		0	x	215 00	x	65 /	=	0		
	16 20		0	x	215 00	x	50 /	=	0		
			31 388						**6 748 420**	6 748 420	3 374 210
	Cooperative Arrangement		0	x	215 00					0	0
	Site Development				5 /					337 421	168 711
										7 085 841	**3 542 921**
	Contingency				2 5 /					0	**0**
Total Cost										12 782 687	**6 391 344**
	Less Prior State Funds for Related Projects										0
MAX STATE FUNDING											**6 391 344**
	Rounding										(344)
NET STATE FUNDING											**6,391,000**
	Less CIP Allocations for the Project									8/08 FY 09	(1 131 171)
										12/08 FY 09	(464 625) ++
										1/09 FY 10	(4 795 204)
BALANCE											**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 36 378 sf and demolition of 14 862 sf

Existing building is 67 452 sf

2 5 / contingency was removed per request of LEA

++ Reserved Contingency funding applied to this project per LEA request

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 175

Project Priority #3 (F)

Thomas W. Pyle M - Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
	Regular	1 150	x	130	=	149 500		
	Special Ed	20	x	180	=	3 600		
						153 100		

Addition					
New s f	16 552	x	215 00	3 558 680	1 779 340
Cooperative Arrangement	0	x	215 00	0	0
Site Development			12%	427 042	213 521
				3 985 722	**1 992 861**

Renovation									
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	
40 & older		0	x	215 00	x	100 %	=	0	
31 39		0	x	215 00	x	85 %	=	0	
26 30		0	x	215 00	x	75 %	=	0	
21 25		0	x	215 00	x	65%	=	0	
16 20		0	x	215 00	x	50%	=	0	
		0						**0**	0	0
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5 /					0	0
									0	**0**
Contingency				2 5 /					0	**0**
Total Cost									3 985 722	**1 992 861**
Less Prior State Funds for Related Projects										0
MAX STATE FUNDING										**1 992 861**
Rounding										139
NET STATE FUNDING										**1,993,000**
Less CIP Allocations for the Project									5/08 FY 09	(1 872 000)
									1/09 FY 10	(121 000)
BALANCE										**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of an addition of 17 276 sf and renovation of 1 902 sf
Existing building is 136 548 sf
2 5% contingency was removed per request of LEA

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 230

Project Priority #26 (LP) & 27 (F)

Francis Scott Key M - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 /
	Regular	363	x	145	=	52 635		
	Special Ed	5	x	180	=	900		
	CTE		x		=	0		
						53 535		

Addition					
New s f	53 535 x	215 00	11 510 025	5 755 013
Cooperative Arrangement	x	215 00	0	
Site Development		12 /	1 381 203	690 602
			12 891 228	**6 445 614**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50 /
	40 & older		0	x	215 00	x	100 /	=	0		
	31 39		0	x	215 00	x	85 /	=	0		
	26 30		0	x	215 00	x	75 /	=	0		
	21 25		0	x	215 00	x	65 /	=	0		
	16-20		0	x	215 00	x	50 /	=	0		
	0 15		0	x	215 00	x	0 /	=	0		
			0						**0**	0	0
	Cooperative Arrangement		0	x						0	0
	Site Development				5 /					0	0
										0	**0**
	Contingency				2 5 /						**0**
Total Cost										12 891 228	**6 445 614**

Less Prior State Funds for Related Projects

MAX STATE FUNDING		**6 445 614**
Rounding		386
NET STATE FUNDING		**6 446 000**
Less CIP Allocations for the Project		
	5/09 FY 10	(4 979 000)
BALANCE		**1 467 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 147 755 sf new and demolition of existing 120 670 sf facility

$215 00 is the applicable cost per square foot as the project was bid 7/07

2 5 / contingency was removed per request of LEA

BRAC related project The approved enrollment is based on one half of the 7th year projected enrollment as of 9/07

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 185 — Project Priority #28 (LP)

Bells Mill E - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50%
	Regular	557	x	108	=	60 156		
	Special Ed	10	x	180	=	1 800		
						61 956		

Addition							
New s f	61 956	x	215 00			13 320 540	6 660 270
Site Development		x	12 /			1 598 465	799 233
						14 919 005	**7 459 503**

Renovation	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older		0	x	215 00	x	100%	=	0		
31 39		0	x	215 00	x	85 /	=	0		
26 30		0	x	215 00	x	75%	=	0		
21 25		0	x	215 00	x	65%	=	0		
16 20		0	x	215 00	x	50 %	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	0 00					0	0
Site Development				5%					0	0
									0	**0**
Contingency				2 5 /					0	**0**
Total Cost									14 919 005	**7 459 503**
Less Prior State Funds for Related Projects										

MAX STATE FUNDING	**7 459 503**
Rounding	497
NET STATE FUNDING	**7,460,000**
Less CIP Allocations for the Project	
BALANCE	**7,460,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 77 244 sf new and demolition of 37 871 sf existing facility

$215 00 is applicable cost per square foot as the project was bid 10/07

2 5% contingency was removed per request of LEA

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 193 — Project Priority #30 (LP)

Cashell E. - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50%
Regular	214	x	131	=	28 034		
Special Ed	10	x	180	=	1 800		
					29 834		

Addition

New s f	29 834	x	215 00		6 414 310	3 207 155
Site Development		x	12 /		769 717	384 859
					7 184 027	**3 592 014**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50%
40 & older		0	x	215 00	x	100 %	=	0		
31 39		0	x	215 00	x	85 /	=	0		
26 30		0	x	215 00	x	75%	=	0		
21 25		0	x	215 00	x	65 /	=	0		
16 20		0	x	215 00	x	50 %	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	0 02					0	0
Site Development				5 %					0	0
									0	**0**

Contingency	2 5 /	0	**0**
Total Cost		7 184 027	**3 592 014**
Less Prior State Funds for Related Projects			
MAX STATE FUNDING			**3 592 014**
Rounding			(14)
NET STATE FUNDING			**3,592,000**
Less CIP Allocations for the Project			
BALANCE			**3,592,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 71 171 sf new and demolition of 42 860 sf existing facility
$215 00 is applicable cost per square foot as the project was bid 12/07
2 5% contingency was removed per request of LEA

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 108 — Project Priority #42 (LP)

East Silver Spring E - Addition/Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
	Regular	528	x	rate	=	59 290		
	Special Ed	10	x	180	=	1 800		
	CTE		x		=	0		
						61 090		
Addition								
	New s f	3 406	x	215 00			732 290	366 145
	Cooperative Arrangement		x	215 00			0	
	Site Development			12 /			87 875	43,937
							820 165	410 082
Renovation								
	Age of Structure	Construction Year	s f to be Renovated	Cost per s f	Percentage to be Covered	Cost		
	40 & older		0	215 00	100 /	0		
	31 39	1975	5 091	215 00	85 /	930 380		
	26 30		0	215 00	75 /	0		
	21 25		0	215 00	65 /	0		
	16-20		0	215 00	50 /	0		
	0 15		0	215 00	0 /	0		
			5 091			930 380	930 380	465 190
	Cooperative Arrangement		0				0	0
	Site Development			5 /			46 519	23 260
							976 899	488 450
	Contingency			2 5 /				0
Total Cost							1 797 064	898 532

Less Prior State Funds for Related Projects

FY 00	ASP Painting (Pro-Rated 8 0% for Renovation Areas)	(1 760)
FY 01	ASP Carpet/Tile (Pro Rated 8 0 / for Renovation Areas)	(2 424)
FY 01	ASP PA System (Pro Rated 8 0 / for Renovation Areas)	(1 463)
FY 01	QZAB Concrete (Pro Rated 8 0% for Renovation Areas)	(3 009)
FY 04	QZAB Chiller/ATC/Asbestos (Pro Rated 8 0 / for Renovation Areas)	(11 924)
FY 96	Renovation/Addition (Pro-Rated 8 0 / for Renovation Areas)	(35 427)
FY 97	Roof (Pro Rated 8 0 / for Renovation Areas)	(6 000)
FY 01	TIMS (Pro-Rated 8 0 / for Renovation Areas)	(4 365)

MAX STATE FUNDING	**832 160**
Rounding	(160)
NET STATE FUNDING	**832,000**
Less CIP Allocations for the Project	
BALANCE	**832 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of an addition of 31 211 sf and renovation of 5 091 sf

Existing facility is 57 684 sf

$215 00 is the applicable cost per square foot as the project was bid on 11/08

2 5 / contingency was removed per request of LEA

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Montgomery County PSC NO 15 100 — Project Priority #56 (LP)

Fox Chapel E - Addition/Renovation

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50%
Regular	**630**	x	108	=	68 040		
Special Ed		x			0		
CTE		x			0		
					68 040		

Addition

New s f	**11 522**	x	224 00		2 580 928	1 290 464
Cooperative Arrangement	**1 540**	x	224 00		344 960	
Site Development			12 /		309 711	154 856
					3 235 599	**1 445 320**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 50%
40 & older		0	x	224 00	x	100 /		0		
31 39		9 610	x	224 00	x	85 /		1 829 744		
26 30		0	x	224 00	x	75 /	=	0		
21 25		0	x	224 00	x	65 /	=	0		
16 20		0	x	224 00	x	50 /	=	0		
0 15		0	x	224 00	x		=	0		
		9 610						**1 829 744**	1 829 744	914 872
Cooperative Arrangement		0	x						0	0
Site Development				5 /					91 487	45,744
									1 921 231	**960 616**

Contingency 2 5 / **0**

Total Cost 0 **2,405 936**

Less Prior State Funds for Related Projects

FY 01	TIMS (Pro Rated 17 0 / for Renovation Areas)	(9 127)
FY 01	ASP Plumbing (Pro Rated 17 0 / for Renovation Areas)	(8 395)
FY 03	HVAC (Pro Rated 17 0 / for Renovation Areas)	(17 000)
FY 04	QZAB Windows/Concrete (Pro Rated 17 0 / for Renovation Areas	(22 404)
FY 05	ASP Windows (Pro Rated 17 0 / for Renovation Areas)	(6 928)
FY 05	ASP Painting (Pro Rated 17 0 / for Renovation Areas)	(4 538)
FY 05	ASP Ceiling/Fixtures (Pro Rated 17 0 / for Renovation Areas)	(8 495)
FY 08	QZAB Ceiling/Fixtures (Pro Rated 17 0 / for Renovation Areas)	(16 150)
FY 10	HVAC (Pro Rated 17 0 / for Renovation Areas)	(66 130)

MAX STATE FUNDING **2 246 768**

Rounding 232

NET STATE FUNDING **2,247,000**

Less CIP Allocations for the Project

BALANCE **2 247 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of an addition of 23 310 sf and renovation of 9 610 sf

Existing facility is 56 518 sf

2 5 / contingency was removed per request of LEA

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Prince George's County

Total Requests $100 247

Total Allocation $28 200

Number of Projects	Requested	Approved	Deferred	Denied
Planning	14	4	10	0
Construction	19	7	12	0
Systemic Renovation	8	7	1	0
Locally Owned	0	0	0	0
Total	41	18	23	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16 235	1	Planning Subregion VI E New	A Approval of balance of funding Planning was approved in FY09 The request is for a new school of 82 759 sf for 467 students See worksheet for approved scope and funding details	$25 583	$16 093	$9 490	$5 784	$3 706	$3 706
16 224	2	Doswell E Brooks E Renovation/Addition	A Approval of partial funding Planning was approved in FY09 The request is for an addition of 10 440 sf and renovation of 46 508 sf for 575 students See worksheet for approved scope and funding details	$7 975	$3 948	$4 027		$4 783	$1 250
16 082	3	Oxon Hill H Replacement	A Approval of planning The request is for a replacement school with 191 775 sf on the same site for 1 200 students The existing facility of 210 918 sf will be demolished except for the gym of 32 130 sf completed in 2004 See worksheet for details	$106 207	$84 397	$21 810		LP	LP

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16 256	4	Greenbelt M Replacement	A Approval of partial funding Planning was approved in FY09 The request is for a replacement school of 135 000 sf on the same site for 990 students The existing school on a separate part of the site will be partially demolished with the historic portions retained and renovated at local expense See worksheet for approved scope and funding details	$54 434	$38 532	$15 902		$20 035	$8 280
	5	Fairmont Heights H Replacement	B Deferral of planning due to fiscal constraints The request is for a replacement school on a new site with 154 000 sf for 900 students	$70 900	$34 288			LP	
16 257	6	Fairwood E New	A Approval of planning The request is for a new school of 85 465 sf for 792 students See worksheet for details	$29 053	$15 805	$13 248		LP	LP
	7	Fairwood E New	B Deferral of funding due to fiscal constraints See item #6 for project description	$29 053	$15 805			$8 242	
	8	New Hyattsville Area E New	B Deferral of planning due to fiscal constraints The request is for a new school of 79 992 sf for 792 students	$28 009	$12 336			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Clinton Area E (Formerly Accokeek Area E) New	C Deferral of planning due to lack of site approval The request is for a new school of 91 560 sf for 792 students	$31 126	$13 708			LP	
	10	New Bowie Area H New	C Deferral of planning due to enrollment issues The request is for a new school of 261 000 sf for 1 800 students	$88 726	$39 076			LP	
	11	Matthew Henson E Renovation	B Deferral of planning due to fiscal constraints The request is to renovate 57 857 sf of the existing facility for 456 students	$14 571	$6 107			LP	
	12	Matthew Henson E Renovation	C Deferral of funding due to lack of design progress See item #11 for project description	$14 571	$6 107			$8 464	
	13	Margaret Brent Regional Center (Special Ed) Renovation	C Deferral of planning due to scope issues The request is to renovate 48 236 sf of the existing facility for 152 students	$13 784	$5 751			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	14	Margaret Brent Regional Center (Special Ed) Renovation	C Deferral of funding due to lack of planning approval and scope issues See item #13 for project description	$13 784	$5 751			$8 033	
	15	Glenarden Woods E Renovation	B Deferral of planning due to fiscal constraints The request is to renovate 52 061 sf of the existing facility for 472 students	$13 032	$5 699			LP	
	16	Glenarden Woods E Renovation	C Deferral of funding due to lack of design progress See item #15 for project description	$13 032	$5 699			$7 154	
16 178	17	Hyattsville M Roof	A Approval of funding to replace the entire 62 043 sf 1973 and 1938 shingle and built up roof systems on the main building and original gym including roof hatches and ladders	$1 600	$465	$1 135		$1 135	$1 135
	18	Crossland H Chiller	C Deferral of funding due to facility utilization issues The request is to replace the 1989 chiller and associated pumps and to upgrade the refrigeration room to meet code/industry standards	$500	$145			$355	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16 087	19	Suitland H Roof	A Approval of funding to replace the 1982 portion (120 129 sf) of the built up roof located on the original 1951 main building and 1964 addition Work includes new standing seam panels over existing fascia panels replacement or removal of skylights and new metal panels over existing glass block windows in the multipurpose room	$3 000	$872	$2 128		$2 128	$2 128
16 612	20	Suitland H Annex Roof	A Approval of funding to replace the entire 57 790 sf 1987 built up roof Work includes new aluminum covering over the existing perimeter trim and soffit overhangs and replacement or removal of skylights	$1 500	$438	$1 062		$1 062	$1 062
16 238	21	Francis T Evans E Roof	A Approval of funding to replace the entire 57 742 sf 1987 built up roof Work includes new metal covers over existing mansard fascia panels and soffits	$1 200	$350	$850		$850	$850
16 017	22	H Winship Wheatley Special Center Roof	A Approval of funding to replace the entire 85 882 sf 1972/1983/1992 built up roof Work includes replacement of perimeter fascia with standing seam metal panels and new aluminum covering over the existing mansard panels	$1 700	$495	$1 205		$1 205	$1 205
16 233	23	Bond Mill E Chiller	A Approval of funding to replace the 1976 chiller and associated pumps and to upgrade the refrigeration room to meet code/industry standards	$600	$174	$426		$426	$426

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16 110	24	Charles Carroll M Unit Ventilators	A Approval of funding to replace all 1961 and 1963 unit ventilators (24) located in the 2nd and 3rd floor classrooms of the original 1961 building and 1963 addition	$800	$239	$562		$562	$562
16 089	25	Bowie H Renovation (Science)	A Approval of funding to renovate eight (8) science classrooms for a total of 15 404 sf	$4 658	$1 934	$2 724		$2 724	$2 724
16 014	26	Laurel H Renovation (Science)	A Approval of funding to renovate four (4) science classrooms for a total of 9 977 sf	$3 144	$1 306	$1 838		$1 838	$1 838
16 236	27	John Eager Howard E Renovation (Open Space Conversion)	A Approval of funding to renovate 10 054 sf of open space into conventional classrooms	$1 621	$754	$867		$867	$867
16 031	28	Oxon Hill E Renovation (Open Space Conversion)	A Approval of funding to renovate 22 724 sf of open space into conventional classrooms	$4 049	$1 882	$2 167		$2 167	$2 167

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	29	Rosa L Parks E (formerly West Hyattsville E) Replacement FF/Pay Go	B Deferral of funding due to fiscal constraints Planning was approved in FY06 The request is for a replacement school on the same site with 81 705 sf for 742 students	$17 833	$8 243	$9 590	$6 055	$3 585	
	30	Mary Harris Mother Jones E (formerly Adelphi Area E) New FF/Pay Go	B Deferral of funding due to fiscal constraints Planning was approved in FY01 The request is for a new school with 70 530 sf for 790 students	$14 936	$7 181	$7 755	$6 305	$1 450	
	31	Lake Arbor E (formerly Planning Subregion III E) New FF/Pay Go	B Deferral of funding due to fiscal constraints Planning was approved in FY01 The request is for a new school with 70 530 sf for 790 students	$13 897	$7 693	$6 204	$3 064	$3 140	
	32	Suitland E (Formerly Homer Avenue E) Replacement FF/Pay Go	B Deferral of funding due to fiscal constraints Planning was approved in FY01 The request is to demolish 34 330 sf of the existing Shadyside E and construct a replacement school with 69 720 sf of new space and 6 413 sf of renovated space for 742 students	$16 716	$8 900	$7 816	$5 730	$2 086	
	33	Dodge Park E Renovation FF/Pay Go	B Deferral of funding due to fiscal constraints Planning was approved in FY02 The request is for renovation of 42 099 sf of the existing facility for 520 students	$5 237	$3 711	$1 526		$1 526	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	34	Oxon Hill H Gym Replacement FF/Pay Go	B Deferral of funding due to fiscal constraints Planning was approved in FY03 The request is to replace the gymnasium which involves demolition of 21 700 sf an addition of 28 180 sf and renovation of 3 950 sf	$7 309	$3 693	$3 616	$2 892	$724	
16 019	35	Avalon E Renovation/Addition	A Approval of planning The request is for replacement of the existing school on the same site with new construction of 54 802 sf for 439 students See worksheet for details	$16 062	$7 498	$8 564		LP	LP
	36	Avalon E Renovation/Addition	C Deferral of funding due to lack of design progress The request is for renovation of 54 802 sf for 439 students See item #35 for project description	$16 062	$7 498			$6 000	
16 172	37	Henry G Ferguson E Renovation/Addition	A Approval of planning The request is for replacement of the existing school on the same site with new construction of 55 392 sf for 444 students See worksheet for details	$17 096	$7 823	$9 273		LP	LP
	38	Henry G Ferguson E Renovation/Addition	C Deferral of funding due to lack of design progress The request is for renovation of 55 392 sf for 444 students See item #37 for project description	$17 096	$7 823			$6 000	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	39	Samuel Chase E Renovation	B Deferral of planning due to fiscal constraints The request is for replacement of the existing school on the same site with new construction of 50 800 sf for 389 students	$15 200	$6 736			LP	
	40	Clinton Grove E Renovation	B Deferral of planning due to fiscal constraints The request is for replacement of the existing school on the same site with new construction of 57 162 sf for 459 students	$15 827	$7 014			LP	
	41	Tulip Grove E Renovation	C Deferral of planning due to enrollment and eligibility issues The request is for replacement of the existing school on the same site with new construction of 55 392 sf for 444 students	$15 078	$6 681			LP	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Prince George s County PSC NO 16 235

Project Priority #1(F)

Planning Subregion VI E New

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share ^ 69%
Regular	457	x	118	=	53 926		
Special Ed	10	x	180	=	1 800		
					55 726		

Addition

New s f	**55 726**	x	215 00	11 981 090	8 266 952
Cooperative Arrangement	**0**	x	215 00	0	0
Site Development			12%	1 437 731	992 034
				13 418 821	**9 258 986**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share ^ 69%
40 & older		0	x	215 00	x	100%	=	0		
31 39		0	x	215 00	x	85%	=	0		
26 30		0	x	215 00	x	75%	=	0		
21 25		0	x	215 00	x	65%	=	0		
16 20		0	x	215 00	x	50%	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	215 00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2 5%	335 471	**231 475**
Total Cost		13 754 291	**9 490 461**
Less Prior State Funds for Related Projects			0
MAX STATE FUNDING			**9 490 461**
Rounding			461
NET STATE SHARE			**9,490,000**
Less CIP Allocations for the Project		5/08 FY 09	(5 784 338)
		5/09 FY 10	(3 705 662)
BALANCE			**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 82 759 sf new

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/21/08

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Prince George s County PSC NO 16 224 — Project Priority # 2 (F)

Doswell E. Brooks E. - Renovation/Addition

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 73 /
Regular	221	x	131	=	28 951		
Special Ed	0	x		=			
					28 951		

Addition

				Construction Cost	State Share 73 /
New s f	x	224 00		0	0
Cooperative Arrangement	x	224 00		0	0
Site Development		12 /		0	0
				0	**0**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 73 /
40 & older	1953/59/68	28 951	x	224 00	x	100 /	=	6 485 024		
31 39			x	224 00	x	85 /	=	0		
26 30			x	224 00	x	75 /	=	0		
21 25			x	224 00	x	65 /	=	0		
16 20			x	224 00	x	50 /	=	0		
		28 951						**6 485 024**	6 485 024	4 734 068
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					324 251	236 703
									6 809 275	**4 970 771**

Contingency	2 5 %	170 232	**124 269**
Total Cost		6 979 507	**5 095 040**
Less Prior State Funds for Related Projects		FY 01 Wiring	(48 737)
		FY 08 Roof	(431 059)
		FY 08 Boiler	(588 000)
MAX STATE FUNDING			**4 027 244**
Rounding			(244)
NET STATE FUNDING			**4,027,000**
Less CIP Allocations for the Project		5/09 FY 10	(1 250 338)
BALANCE			**2,776,662**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of existing 46 508 sf facility and an addition of 10 440 sf
BRAC related project The approved enrollment is based on one-half of the 7th year projected enrollment as of 9/08

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Prince George s County PSC No 16 082 — Project Priority #3 (LP)

Oxon Hill H - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 73%
Regular	538	x	170	=	91 460		
Special Ed	15		200		3 000		
CTE	80	x	210	=	16 800		
					111 260		

Addition

New s f	111 260	x	224 00			24 922 240	18 193 235
Cooperative Arrangement	2 700	x	224 00			604 800	441 504
Site Development			12 /			3 063 245	2 236 169
High Performance Building Costs			2 /	Combined Building and Site Cost		571 806	50 / 285 903
						29 162 090	21 156 811

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost			
40 & older	0	0	x	224 00	x	100 /	=	0			
31 39			x	224 00	x	85 /	=	0			
26-30	0		x	224 00	x	75 /	=	0			
21 25	0		x	224 00	x	65 /	=	0			
16 20	0	0	x	224 00	x	50 /	=	0			
		0						0		0	0
Cooperative Arrangement		0	x	224 00						0	0
Site Development				5 /						0	0
										0	0

Contingency		2 5 /	Applied to Building & Site only not to High Performance Cost	714 757	521 773
Total Cost				29 876 848	21 810 099

Less Prior State Funds for Related Projects

MAX STATE FUNDING	21 810 099
Rounding	(99)
NET STATE FUNDING	21,810,000

Less CIP Allocations for the Project

BALANCE	**21,810,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 191 775 sf new and demolition of 210 918 sf Gymnasium of 32 130 sf will remain
BRAC related project The approved enrollment is based on one-half of the 7th year projected enrollment as of 9/08
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Prince George s County PSC NO 16 256

Project Priority #4 (F)

Greenbelt M - Replacement

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student	Total s f	Construction Cost	State Share 73 /
Regular	471	x 145	=	68 295		
Special Ed	85	x 180	=	15 300		
				83 595		

Addition

New s f	83 595 x 224 00		18 725 280		13 669 454
Cooperative Arrangement	x 224 00		0		0
Site Development	12 /		2 247 034		1 640 335
High Performance Building Costs	2 /	*Combined Building and Site Cost*	419 446	*50 /*	209 723
			21 391 760		**15 519 512**

Renovation

Age of Structure	Construction Year	s f to be Renovated	Cost per s f	Percentage to be Covered	Cost
40 & older			x 224 00 x	100 / =	0
31 39			x 224 00 x	85 / =	0
26 30			x 224 00 x	75 / =	0
21 25			x 224 00 x	65 / =	0
16 20			x 224 00 x	50 / =	0
		0			0

Cooperative Arrangement	0 x 224 00		0	0
Site Development	5 /		0	0
			0	**0**

Contingency	2 5 /	*Applied to Building & Site only not on High Performance Cost*	524 308	**382 745**
Total Cost			21 916 068	**15 902 257**

Less Prior State Funds for Related Projects

MAX STATE FUNDING	**15 902 257**
Rounding	(257)
NET STATE FUNDING	**15,902,000**
Less CIP Allocations for the Project	
1/09 FY 10	(6 350 000)
5/09 FY 10	(1 930 000)
BALANCE	**7,622 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 135 000 sf new Separate existing facility of 141 125 sf to be partially retained future status to be determined
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Prince George s County PSC NO 16 257 Project Priority #6 (LP)

Fairwood E - New

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f
Regular	**593**	x	108	=	64 044
Special Ed	**20**	x	180	=	3 600
					67 644

Addition

				Construction Cost	State Share 73 %
New s f	**67 644** x	224 00		15 152 256	11 061 147
Cooperative Arrangement	**1 577** x	224 00		353 248	257 871
Site Development		12 %		1 860 660	1 358 282
High Performance Building Costs		2 /	*Combined Building and Site Cost*	347 323	*50 /* 173 662
				17 713 488	**12 850 962**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share
40 & older		0	x	224 00	x	100 %	=	0		
31 39		0	x	224 00	x	85%	=	0		
26 30		0	x	224 00	x	75 /	=	0		
21 25		0	x	224 00	x	65%	=	0		
16 20		0	x	224 00	x	50 /	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					0	0
									0	**0**

			Construction Cost	State Share
Contingency	2 5 %	*Applied to Building & Site only not to High Performance Cost*	434 154	**316 933**
Total Cost			18 147 642	**13 247 779**
Less Prior State Funds for Related Projects				
MAX STATE FUNDING				**13 247 779**
Rounding				221
NET STATE FUNDING				**13,248,000**
Less CIP Allocations for the Project				
BALANCE				**13,248,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 85 465 sf new

LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY2010

Prince George s County PSC No 16 019

Project Priority #35 (LP)

Avalon E - Renovation/Addition

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f
Regular	**404**	x	118	=	47 672
Special Ed	**10**	x	180	=	1 800
					49 472

Addition

				Construction Cost	State Share 73 %
New s f	**4 445**	x	224 00	995 680	726 846
Cooperative Arrangement		x	224 00	0	0
Site Development			12 /	119 482	87 222
				1 115 162	**814 068**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost
40 & older	1964	39 014	x	224 00	x	100 /	=	8 739 136
31 39	1971	6 013	x	224 00	x	85 /	=	1 144 875
26 30			x	224 00	x	75 %	=	0
21 25			x	224 00	x	65%	=	0
16 20		0	x	224 00	x	50 /	=	0
		45 027						**9 884 011**

				Construction Cost	State Share 73 %
				9 884 011	7 215 328
Cooperative Arrangement	0	x	224 00	0	0
Site Development			5 /	494 201	360 767
				10 378 212	**7 576 095**

Contingency		287 334	**209 754**
Total Cost		11 780 708	**8 599 917**
Less Prior State Funds for Related Projects	FY 99 Wiring		(36 000)
MAX STATE FUNDING			**8 563 917**
Rounding			83
NET STATE FUNDING			**8,564,000**
Less CIP Allocations for the Project			
BALANCE			**8,564,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 54 802 sf new and demolition of existing 45 027 sf facility

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Prince George s County PSC No 16 172 — Project Priority #37 (LP)

Henry G Ferguson E - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 73 %
	Regular	**444**	x	118	=	52 392		
	Special Ed	**0**	x		=			
						52 392		
Addition								
	New s f	**4 461**	x	224 00			999 264	729 463
	Cooperative Arrangement		x	224 00			0	0
	Site Development			12%			119 912	87 536
							1 119 176	**816 998**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 73 %
40 & older	1963/64/66	47 931	x	224 00	x	100 %	=	10 736 544		
31 39			x	224 00	x	85 %	=	0		
26 30			x	224 00	x	75%	=	0		
21 25			x	224 00	x	65 /	=	0		
16 20		0	x	224 00	x	50 %	=	0		
		47 931						**10 736 544**	10 736 544	7 837 677
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5%					536 827	391 884
									11 273 371	**8 229 561**
Contingency				2 5 /					309 814	**226 164**
Total Cost									12 702 360	**9 272 723**
Less Prior State Funds for Related Projects										
MAX STATE FUNDING										**9 272 723**
Rounding										277
NET STATE FUNDING										**9,273,000**
Less CIP Allocations for the Project										
BALANCE										**9,273,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 55 392 sf new and demolition of existing 47 931 sf facility

Date Planning Approved	5/09 FY 10
Date Revised	6/11/09
Date BPW Approved	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Queen Anne's County

Total Requests $8 318

Total Allocation $3 947

Number of Projects	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	2	2	0	0
Systemic Renovation	2	2	0	0
Locally Owned	0	0	0	0
Total	5	5	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17 007	1	Kent Island E Renovation/Addition	A Approval of the balance of funding Planning was approved in FY08 The request is for renovation of 50 064 sf of the existing facility and an addition of 6 066 sf for 445 students See worksheet for approved scope and funding details	$17 849	$11 020	$6 829	$6 348	$481	$481
17 026	2	Sudlersville M Replacement	A Approval of partial funding Planning was approved in FY09 The request is for a replacement school on a new site with 87 000 sf including cooperative use space for 512 students See worksheet for approved scope and funding details	$26 585	$13 535	$13 050		$7 271	$2 900
17 021	3	Bayside E HVAC	A Approval of funding to replace the 1991 chiller and cooling tower re pipe the cooling central plant replace associated cooling equipment and install energy recovery ventilator units in each of the 24 classrooms	$706	$273	$433		$433	$433

Queen Anne's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17 004	4	Centreville M Boiler	A Approval of funding to replace two (2) 1979 boilers and to reconfigure the domestic hot water system	$217	$84	$133		$133	$133
17 012	5	Kennard E Addition	A Approval of planning The request is for an addition of 13 600 sf to accommodate six (6) new classrooms and space for mechanical custodial and storage for 600 students total See worksheet for details	$4 088	$1 815	$2 273		LP	LP

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Queen Anne s County PSC NO 17 007

Project Priority #1 (F)

Kent Island E - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 70 /
	Regular	435	x	118	=	51 330		
	Special Ed	10	x	180	=	1 800		
						53 130		

Addition					
New s f	3 066 x	215 00		659 190	461 433
Cooperative Arrangement	3 000 x	215 00		645 000	451 500
Site Development		12 /		156 503	109 552
				1 460 693	**1 022 485**

Renovation									
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	
40 & older		0	x	215 00	x	100 /	=	0	
31 39	1970	11 575	x	215 00	x	85 /	=	2 115 331	
26 30	1980	17 200	x	215 00	x	75 /	=	2 773 500	
21 25	1981	21 289	x	215 00	x	65 /	=	2 975 138	
16 20		0	x	215 00	x	50 /	=	0	
		50 064						**7 863 969**	7 863 969 / 5 504 778
Cooperative Arrangement		0	x	215 00					0 / 0
Site Development				5 /					393 198 / 275 239
									8 257 167 / **5 780 017**

Contingency	2 5 /	242 946	**170 063**
Total Cost		9 960 806	**6 972 564**
Less Prior State Funds for Related Projects		FY 00 Roof	(143 553)
MAX STATE FUNDING			**6 829 011**
Rounding			(11)
NET STATE FUNDING			**6,829,000**
Less CIP Allocations for the Project		1/07 FY 08	(800 000)
		5/07 FY 08	(1 478 000)
		11/07 FY 09	(3 670 000)
		5/08 FY 09	(400 000)
		1/09 FY 10	(481 000)
BALANCE			**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of entire 50 064 sf existing building and an addition of 14 736 sf

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date BPW Approved	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Queen Anne s County PSC NO 17 026

Project Priority # 2 (F)

Sudlersville M - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost		State Share 65 /
	Regular		512 x	145	=	74 240			
	Special Ed		x		=	0			
						74 240			

Addition								
New s f	74 240 x	224 00				16 629 760		10 809 344
Cooperative Arrangement	3 000	224 00				672 000		436 800
Site Development		12 /				1 995 571		1 297 121
High Performance Building Costs		2 /	*Combined Building and Site Cost*			385 947	*50 /*	192 973
						19 683 278		**12 736 238**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
	40 & older		0	x	224 00	x	100 /	=	0		
	31 39		0	x	224 00	x	85 /	=	0		
	26-30		0	x	224 00	x	75 /	=	0		
	21 25		0	x	224 00	x	65 /	=	0		
	16 20		0	x	224 00	x	50 /	=	0		
			0						0	0	0
	Cooperative Arrangement		0	x	0 02					0	0
	Site Development				5 /					0	0
										0	**0**

Contingency	2 5 /	*Applied to Building & Site only not to High Performance Cost*		482 433	**313 582**
Total Cost				20 165 711	**13 049 820**
Less Prior State Funds for Related Projects					
MAX STATE FUNDING					**13 049 820**
Rounding					180
NET STATE FUNDING					**13,050,000**
Less CIP Allocations for the Project					
				5/09 FY 09	(2 900 000)
BALANCE					**10,150,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 92 000 sf new Existing facility to remain future use to be determined

LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Queen Anne s County PSC NO 17 012

Project Priority #5 (LP)

Kennard E - Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 65 /
	Regular	600	x	108	=	64 800		
	Special Ed		x		=	0		
						64 800		

Addition					
New s f	13 600 x	224 00	3 046 400	1 980 160
Cooperative Arrangement	x	224 00	0	0
Site Development		12 /	365 568	237 619
			3 411 968	**2 217 779**

Renovation								
Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost
40 & older		0	x	224 00	x	100 /	=	0
31 39			x	224 00	x	85 /	=	0
26 30			x	224 00	x	75 /	=	0
21 25			x	224 00	x	65 /	=	0
16 20		0	x	224 00	x	50 /	=	0
		0						**0**

			0	0
Cooperative Arrangement	0 x	224 00	0	0
Site Development		5 /	0	0
			0	**0**

Contingency	2 5 /	85 299	**55 444**
Total Cost		3 497 267	**2 273 224**
Less Prior State Funds for Related Projects			
MAX STATE FUNDING			**2 273 224**
Rounding			(224)
NET STATE FUNDING			**2,273,000**
Less CIP Allocations for the Project			
BALANCE			**2,273,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of an addition of 13 600 sf
Existing building is 51 200 sf

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date BPW Approved	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

St Mary's County

Total Requests $5 792

Total Allocation $4 028

Number of Projects	Requested	Approved	Deferred	Denied
Planning	1	0	1	0
Construction	1	1	0	0
Systemic Renovation	4	4	0	0
Locally Owned	0	0	0	0
Total	6	5	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18 001	1	Leonardtown M Limited Renovation	A Approval of partial funding Planning was approved in FY09 The request is for a limited renovation of the school (104 750 sf) including selected educational program enhancements and selected systems upgrades for 1 241 students See worksheet for approved scope and funding details	$17 476	$7 379	$10 097		$2 764	$1 000
18 011	2	Oakville E HVAC	A Approval of the balance of funding to replace the entire 1966 HVAC system including five (5) air handling units four (4) circulator pumps two (2) boilers two (2) rooftop units and related work including piping and insulation Work includes an upgrade of the temperature control system	$1 980	$759	$1 221	$701	$520	$520

St Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18 018	3	Loveville Building at Benjamin Banneker E HVAC	A Approval of the balance of funding to replace the entire 1983 HVAC system including 16 air handling units two (2) circulator pumps two (2) boilers and related piping and insulation Work includes an upgrade of the temperature control system	$1 094	$444	$650	$312	$338	$338
18 023	4	Greenview Knolls E HVAC	A Approval of funding to replace the 1965 HVAC system including three (3) air handling units 14 fan coil units six (6) circulator pumps two (2) boilers two (2) rooftop units and one (1) chiller Work includes an upgrade of the temperature control system	$2 564	$799	$1 765		$1 765	$1 765
18 018	5	Loveville Building at Benjamin Banneker E Roof	A Approval of funding to replace the entire 22 350 sf 1983 built up roof with a standing seam metal roof	$587	$182	$405		$405	$405
	6	New Elementary School #0808 New	C Deferral of planning due to lack of site approval The request is for a new school with 74 227 sf including 3 000 sf of cooperative use space for 646 students	$26 881	$12 451			LP	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

St Mary s County PSC NO 18 001 — Project Priority #1 (F)

Leonardtown M - Limited Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 75%
	Regular	981	x	130	=	127 530		
	Special Ed	0	x	0	=	0		
						127 530		

Addition						
New s f	0	x	224 00		0	0
Cooperative Arrangement	0	x	224 00		0	0
Site Development			12 %		0	0
					0	**0**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 75%
	40 & older			x	224 00	x	100%	=	N/A		
	31 39	1975	104 750	x	224 00	x	85 %	=	19 944 400		
	26 30		0	x	224 00	x	75 %	=	0		
	21 25		0	x	224 00	x	65 %	=	0		
	16 20		0	x	224 00	x	50 %	=	0		
			104 750						**N/A**	N/A	N/A
	Cooperative Arrangement		0	x	224 00					0	0
	Site Development				5 %					N/A	N/A
										13 200 000	**9 900 000**

Contingency	2 5 %	330 000	**247 500**
Total Cost		13 530 000	**10 147 500**

Less Prior State Funds for Related Projects

FY 98	Wiring	(23 451)
FY 99	Plumbing	(10 500)
FY 99	HVAC Unit	(3 463)
FY 00	Roof Replacement	N/A
FY 02	ASP Fire Alarm	(13 274)
FY 06	State Owned Relocatable	N/A

MAX STATE FUNDING	**10 096 812**
Rounding	188
NET STATE FUNDING	**10,097,000**
Less CIP Allocations for the Project 5/09 FY 10	(1 000 000)
BALANCE	**9 097,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of Limited Renovation of entire 104 750 sf existing building Educational program enhancements Enclosure of open classrooms relocation of main administrative offices to the front entrance with a security vestibule alterations to administrative support areas Health Suite upgrades updates to the technology and science labs modernization of Media Center and fine arts areas and conversion of shop classrooms
System replacements (1) HVAC (2) fire protection (3) lighting (4) security and (5) communication systems
Other work ADA compliance upgrades bleachers replacement in gymnasium and selective replacement of ceilings and flooring
The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded
In the 15 years following substantial completion of this project the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project and for complete renovation thereafter

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/2009

PSCP
FISCAL YEAR 2010
($000 omitted)

Somerset County

Total Requests $6 000

Total Allocation $6 000

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19 002	1	Washington H Limited Renovation	A Approval of partial funding Planning was approved in FY09 The request is for a limited renovation of 126 000 sf of the existing facility including selected educational program enhancements and selected systems upgrades for 634 students See worksheet for approved scope and funding details	$20 026	$3 043	$16 983		$6 000	$6 000

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Somerset County PSC NO 19 002

Project Priority #1 (F)

Washington H - Limited Renovation

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share ^ 92%
Regular MS	**127**	x	145	=	18 415		
Regular HS	**497**	x	170	=	84 490		
Special Ed	**10**	x	200	=	2 000		
					104 905		

Addition

New s f	**0**	x	224 00		0	0
Cooperative Arrangement	**0**	x	224 00		0	0
Site Development			12 %		0	0
					0	**0**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older		0	x	224 00	x	100 %	=	0		
31 39		0	x	224 00	x	85 %	=	0		
26 30	1978	126 000	x	224 00	x	75 %	=	21 168 000		
21 25		0	x	224 00	x	65 %	=	0		
16 20		0	x	224 00	x	50 %	=	0		
		126 000						**N/A**		0
Site Development				5 %					0	0
									18 111 650	**16 662 718**

Contingency	2 5 %	452 791	**416 568**
Total Cost		**18 564 442**	**17 079 286**
Less Prior State Funds for Related Projects		FY 97 TIMS	(96 000)
		FY 98 ASP UST	N/A
		FY 99 ASP Paving	N/A
		FY 00 ASP Paving	N/A
		FY 02 QZAB Ext Door	N/A
MAX STATE FUNDING			**16 983 286**
Rounding			286
NET STATE SHARE			**16 983 000**
Less CIP Allocations for the Project		1/09 FY 10	(4 121 000)
		5/09 FY 10	(1 879 000)
BALANCE			**10,983 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of Limited Renovation of 126 000 sf of existing 128 400 sf facility Educational Program Enhancements ADA upgrades to bathrooms modernization of science labs zoning compliance to 8th grade area and incorporation of a community based health center System Replacements/Upgrades (1) HVAC (2) electrical (3) plumbing (4) lighting and (5) technology

The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded

In the 15 years following substantial completion of this project the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project and for complete renovation thereafter

Date Planning Approved	5/08 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Talbot County

Total Requests	$436
Total Allocation	$436

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	0	0	0	0
Systemic Renovation	1	1	0	0
Locally Owned	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20 005	1	Easton E (Dobson Bldg) Roof	A Approval of funding to replace the entire 41 000 sf 1992 roof Work includes new metal panels at transition to upper level roof	$924	$488	$436		$436	$436

PSCP
FISCAL YEAR 2010
($000 omitted)

Washington County

Total Requests $16 902

Total Allocation $7 965

Number of Projects	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	4	4	0	0
Systemic Renovation	5	1	4	0
Locally Owned	0	0	0	0
Total	10	6	4	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21 050	1	Rockland Woods E (formerly Westfields E) New	A Approval of the balance of funding Planning was approved in FY08 The request is for a new elementary school with 80 900 sf for 745 students Construction includes 3 000 sf of cooperative use space See worksheet for approved scope and funding details	$22 762	$12 030	$10 732	$9 458	$1 274	$1 274
21 041	2	Pangborn E Replacement	A Approval of the balance of funding Planning was approved in FY07 The request is for a replacement school with 80 600 sf including 2 700 sf of cooperative use space for 745 students See worksheet for approved scope and funding details	$23 000	$15 045	$7 955	$7 793	$162	$162
21 049	3	Antietam Academy (Alternative M/H) New	A Approval of partial funding Planning was approved in FY09 The request is for a new alternative school with 45 000 sf for 200 students See worksheet for approved scope and funding details	$13 928	$5 481	$8 447		$4 224	$4 036

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21 052	4	Eastern Primary School New	A Approval of planning The request is for a new primary school with 79 500 sf including 3 000 sf of cooperative use space for 544 students See worksheet for details	$26 249	$14 278	$11 971		LP	LP
21 052	5	Eastern Primary School New	A Approval of partial funding See item #4 for project description and worksheet for approved scope and funding details	$26 249	$14 278	$11 971		$7 462	$1 322
21 025	6	Hancock M/H Roof	A Approval of partial funding to replace the 94 350 sf 1986 portion of the built up roof The 2000 addition is not included in the project	$2 262	$819	$1 443		$1 443	$1 171
	7	Boonsboro M HVAC	B Deferral of funding due to fiscal constraints The request is to replace nine (9) 1976 rooftop mechanical units with rooftop units and VAV boxes and associated re heat units piping and controls	$1 428	$517			$911	
	8	Emma K Doub E Boiler/HVAC	B Deferral of funding due to fiscal constraints The request is to replace one (1) 1967 boiler with two (2) boilers and to replace seven (7) 1967 air handling units and associated piping	$1 145	$415			$730	

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Sharpsburg E Roof	B Deferral of funding due to fiscal constraints The request is to replace the entire 31 700 sf 1983/1990 built up roof	$793	$287			$506	
	10	Williamsport H Windows	B Deferral of funding due to fiscal constraints The request is to replace sixty (60) original windows and frames of various sizes installed in the 1970 facility	$298	$108			$190	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Washington County PSC NO 21 050 — Project Priority #1 (F)

Rockland Woods E (Formerly Westfields E) - New

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 65%
	Regular	745	x	rate	=	77 900		
	Special Ed	0	x	180	=	0		
						77 900		
Addition								
	New s f	77 900	x	215 00			16 748 500	10 886 525
	Cooperative Arrangement	3 000	x	215 00			645 000	419 250
	Site Development			12 %			2 087 220	1 356 693
							19 480 720	12 662 468
Renovation								
	Age of Structure / Construction Year	s f to be Renovated		Cost per s f	Percentage to be Covered	Cost		
	40 & older	0	x	215 00	x 100 %	0		
	31 39	0	x	215 00	x 85 %	0		
	26 30	0	x	215 00	x 75%	0		
	21 25	0	x	215 00	x 65 %	0		
	16 20	0	x	215 00	x 50 %	0		
		0				0	0	0
	Cooperative Arrangement	0	x	215 00			0	0
	Site Development			5 %			0	0
							0	0
	Contingency			2 5 %			487 018	316 562
Total Cost							19 967 738	12 979 030
	Less Prior State Funds for Related Projects							0
MAX STATE FUNDING								12 979 030
	Rounding							(30)
NET STATE FUNDING								12,979,000
ADJUSTED NET STATE FUNDING								10,732,000 *
	Less CIP Allocations for the Project						1/07 FY 08	(2 000 000)
							5/07 FY 08	(770 000)
							1/08 FY 09	(5 888 000)
							5/08 FY 09	(800 000)
							1/09 FY 10	(1 274 000)
BALANCE								0

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 83 128 sf new

Funding based on 2/07 bid results

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Washington County PSC NO 21 041 — Project Priority #2 (F)

Pangborn E - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 65 /
	Regular	745	x	rate	=	77 900		
	Special Ed	0	x	180	=	0		
						77 900		

Addition					
New s f	77 900	x	215 00	16 748 500	10 886 525
Cooperative Arrangement	2 700	x	215 00	580 500	377 325
Site Development			12 /	2 079 480	1 351 662
				19 408 480	**12 615 512**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
	40 & older		0	x	215 00	x	100 /	=	0		
	31 39		0	x	215 00	x	85 /	=	0		
	26 30		0	x	215 00	x	75 /	=	0		
	21 25		0	x	215 00	x	65 /	=	0		
	16 20		0	x	215 00	x	50 /	=	0		
			0						0	0	0
	Cooperative Arrangement		0	x	215 00					0	0
	Site Development				5 /					0	0
										0	**0**
	Contingency				2 5 /					485 212	**315 388**
Total Cost										19 893 692	**12 930 900**
	Less Prior State Funds for Related Projects										0
MAX STATE FUNDING											**12 930 900**
	Rounding										100
NET STATE FUNDING											**12 931 000**
ADJUSTED NET STATE FUNDING											**7 955 000** *
	Less CIP Allocations for the Project									1/07 FY 08	(4 700 000)
										5/07 FY 08	(1 500 000)
										1/08 FY 09	(1 593 000)
										1/09 FY 10	(162 000)
BALANCE											**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 88 116 sf new and demolition of existing 50 690 sf facility

Funding based on 4/07 bid results

Date Planning Approved	3/07 FY 07
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Washington County PSC NO 21 049 — Project Priority #3 (F)

Antietam Academy - New

Maximum Gross Area Allowance

Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 73%
Regular (Alternative)	**200**	x	225	=	45 000		
CTE		x	210	=	0		
					45 000		

Addition

New s f	**45 000**	x	224 00		10 080 000	7 358 400
Cooperative Arrangement		x	224 00		0	0
Site Development			12 /		1 209 600	883,008
					11 289 600	**8 241 408**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 73%
40 & older		0	x	224 00	x	100 %	=	0		
31 39		0	x	224 00	x	85%	=	0		
26 30		0	x	224 00	x	75%	=	0		
21 25		0	x	224 00	x	65 %	=	0		
16 20		0	x	224 00	x	50 /	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5%					0	0
									0	**0**

Contingency	2 5 /	282 240	**206 035**
Total Cost		11 571 840	**8 447 443**
Less Prior State Funds for Related Projects			

MAX STATE FUNDING	**8 447 443**
Rounding	(443)
NET STATE FUNDING	**8,447,000**
Less CIP Allocations for the Project 1/09 FY 10	(4 036 000)
BALANCE	**4,411,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 45 000 sf new

Date Planning Approved	5/09 FY 09
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Washington County PSC NO 21 052 — Project Priority #4 (LP) & #5 (F)

Eastern Primary School New

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 73%
	Regular	534	x	rate	=	59 290		
	Special Ed	10	x	180	=	1 800		
						61 090		

Addition					
New s f	61 090	x	224 00	13 684 160	9 989 437
Cooperative Arrangement	3 000	x	224 00	672 000	490 560
Site Development			12 /	1 642 099	1 198 732
				15 998 259	**11 678 729**

Renovation	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 73%
Age of Structure										
40 & older		0	x	224 00	x	100 /	=	0		
31 39		0	x	224 00	x	85 /	=	0		
26 30		0	x	224 00	x	75%	=	0		
21 25		0	x	224 00	x	65 %	=	0		
16 20		0	x	224 00	x	50 /	=	0		
		0						0	0	0
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					0	0
									0	**0**

Contingency	2 5%	399 956	**291 968**
Total Cost		16 398 216	**11 970 697**
Less Prior State Funds for Related Projects			
MAX STATE FUNDING			**11 970 697**
Rounding			303
NET STATE FUNDING			**11,971,000**
Less CIP Allocations for the Project		5/09 FY 10	(1 322 000)
BALANCE			**10,649,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 81 000 sf new

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Wicomico County

Total Requests $17 607

Total Allocation $13 170

Number of Projects	Requested	Approved	Deferred	Denied
Planning	1	1	0	0
Construction	1	1	0	0
Systemic Renovation	1	0	1	0
Locally Owned	0	0	0	0
Total	3	2	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22 008	1	James M Bennett H Replacement/ Renovation	A Approval of partial funding Planning was approved in FY07 The request is for a replacement school on the same site with new construction of 209 692 sf demolition of 144 247 sf and renovation of 14 708 sf for 1 496 students See worksheet for approved scope and funding details	$87 079	$43 089	$43 990	$20 845	$13 170	$13 170
22 030	2	Bennett M Replacement	A Approval of planning The request is for a replacement school on a new site with new construction of 123 900 sf including 3 000 sf of cooperative use space and demolition of 129 335 sf for 930 students See worksheet for details	$76 291	$48 677	$27 614		LP	LP

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	Northwestern E MEP	B Deferral of funding due to fiscal constraints The request is for replacement of the 1966/1967/1989/1992 HVAC system along with associated systems including electrical interior and exterior lighting ceilings plumbing fire alarm and sprinklers	$6 397	$1 960			$4 437	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Wicomico County PSC NO 22 008 — Project Priority #1 (F)

James M. Bennett H - Replacement/Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 81 /
	Regular	1 496	x	150	=	224 400		
	Special Ed	0	x	180	=	0		
						224 400		

Addition					
New s f	209 692	x	215 00	45 083 780	36 517 862
Cooperative Arrangement	0	x	215 00	0	0
Site Development			12 /	5 410 054	4 382 143
				50 493 834	**40 900 005**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share
	40 & older		0	x	215 00	x	100 /	=	0		
	31 39		0	x	215 00	x	85 /	=	0		
	26 30	1976	14 708	x	215 00	x	75 /	=	2 371 665		
	21 25		0	x	215 00	x	65 /	=	0		
	16 20		0	x	215 00	x	50 /	=	0		
			14 708						**2 371 665**	2 371 665	1 921 049
	Cooperative Arrangement		0	x	215 00					0	0
	Site Development				5 /					118 583	96 052
										2 490 248	**2 017 101**
	Contingency				2 5 /					1 324 602	**1 072 928**
Total Cost										54 308 684	**43 990 034**

Less Prior State Funds for Related Projects

MAX STATE FUNDING		**43 990 034**
Rounding		(34)
NET STATE FUNDING		**43,990,000**
Less CIP Allocations for the Project	1/07 FY 08	(6 000 000)
	5/07 FY 08	(1 884 000)
	1/08 FY 08	(11 955 000)
	5/08 FY 09	(1 005 575)
	1/09 FY 10	(6 200 000)
	5/09 FY 10	(6 970 000)
BALANCE		**9,975,425**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 209 692 sf new renovation of separate 15 576 sf Auditorium and demolition of existing 144 247 sf facility

Date of Planning Approved	1/06 FY 07
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Wicomico County PSC NO 22 030 — Project Priority #2 (LP)

Bennett M - Replacement

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 87 %
	Regular	**902**	x	130	=	117 260		
	Special Ed	**10**	x	180	=	1 800		
						119 060		

Addition							
New s f	**119 060** x	224 00			26 669 440		23 202 413
Cooperative Arrangement	**3 000** x	224 00			672 000		584 640
Site Development		12 /			3 280 973		2 854 446
High Performance Building Costs		2 /	*Combined Building and Site Cost*		612 448	*50 /*	306 224
					31 234 861		**26 947 723**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost		
40 & older		0	x	224 00	x	100 /	=	0		
31 39		0	x	224 00	x	85 /	=	0		
26 30		0	x	224 00	x	75 /	=	0		
21 25		0	x	224 00	x	65 /	=	0		
16 20		0	x	224 00	x	50 /	=	0		
		0						**0**	0	0
Cooperative Arrangement		0	x	224 00					0	0
Site Development				5 /					0	0
									0	**0**

Contingency	2 5 /	*Applied to Building & Site only not to High Performance Cost*	765 560	**666 037**
Total Cost			32 000 421	**27 613 760**
Less Prior State Funds for Related Projects				
MAX STATE FUNDING				**27 613 760**
Rounding				240
NET STATE FUNDING				**27,614,000**
Less CIP Allocations for the Project				
BALANCE				**27,614,000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of 141 171 sf new and demolition of exisiting 129 335 sf facility

LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity

Date of Planning Approved	4/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09

PSCP
FISCAL YEAR 2010
($000 omitted)

Worcester County

Total Requests	$403
Total Allocation	$403

Number of Projects	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned	0	0	0	0
Total	1	1	0	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23 003	1	Pocomoke H Renovation/Addition	A Approval of the balance of funding Planning was approved in FY07 The request is for renovation of 60 957 sf of the existing facility and an addition of 2 623 sf for 395 students See worksheet for approved scope and funding details	$42 802	$35 573	$7 229	$6 826	$403	$403

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Worcester County PSC NO 23 003

Project Priority #1 (F)

Pocomoke H - Renovation/Addition

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 50 %
	Regular	374	x	170	=	63 580		
	Special Ed	0	x	0	=	0		
						63 580		
Addition								
	New s f	2 623	x	215 00			563 945	281 973
	Cooperative Arrangement	0	x	215 00			0	0
	Site Development			12 %			67 673	33 837
							631 618	**315 809**
Renovation								
	Age of Structure / Construction Year	s f to be Renovated		Cost per s f	Percentage to be Covered	Cost		
	40 & older / 1958/1966	58 405	x	215 00 x	100 / =	12 557 075		
	31 39	0	x	215 00 x	85 / =	0		
	26 30	0	x	215 00 x	75 / =	0		
	21 25 / 1984	2 552	x	215 00 x	65 / =	356 642		
	16 20	0	x	215 00 x	50 / =	0		
		60 957				**12 913 717**	12 913 717	6 456 859
	Cooperative Arrangement	0	x	215 00			0	0
	Site Development			5%			645 686	322 843
							13 559 403	**6 779 702**
	Contingency			2 5 /			354 776	**177 388**
Total Cost							14 545 797	**7 272 898**
	Less Prior State Funds for Related Projects						FY 00 Wiring	(32 000)
							FY 02 ASP Siding	(12 225)
MAX STATE FUNDING								**7 228 673**
	Rounding							327
NET STATE SHARE								**7,229,000**
	Less CIP Allocations for the Project						1/07 FY 08	(3 126 000)
							1/08 FY 09	(3 500 000)
							5/08 FY 09	(200 000)
							1/09 FY 10	(403 000)
BALANCE								**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 60 957 sf demolition of 9 700 sf and an addition of 62 174 sf

Existing facility is 61 889 sf

Date Planning Approved	4/06 FY 07
Date Revised	6/11/09
Date of State Approval	5/6/2009

PSCP
FISCAL YEAR 2010
($000 omitted)

Baltimore City

Total Requests $121 327

Total Allocation $27 733

Number of Projects	Requested	Approved	Deferred	Denied
Planning	2	1	1	0
Construction	3	1	2	0
Systemic Renovation	71	17	51	3
Locally Owned	0	0	0	0
Total	76	19	54	3

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30 085	1	Violetville PK 8 #226 Addition/Renovation	A Approval of the balance of funding Planning was approved in FY07 The request is for renovation of 21 205 sf an addition of 46 748 sf and demolition of 21 000 sf for 552 students See worksheet for approved scope and funding details	$19 020	$5 461	$13 559	$8 303	$7 156	$5 256
	2	Leith Walk PK 8 #245 Renovation/Addition	B Deferral of funding per the LEA s request due to project redesign Planning was approved in FY09 The request is for renovation of 75 223 sf of the existing facility an addition of 85 977 sf and demolition of 13 500 sf for 1 010 students	$45 280	$20 882	$24 398	$1 918	$8 401	
	3	Waverly PK 8 #051 Renovation/Addition	C Deferral of funding due to lack of design progress Planning was approved in FY09 The request is for an addition of 37 166 sf renovation of 30 206 sf and demolition of 13 394 sf for 881 students	$26 407	$12 753			$7 238	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Lexington Terrace M/H #019 New	C Deferral of planning due to enrollment issues and lack of site approval The request is to construct a new school of 86 386 sf for 700 students (grades 6 to 12)	$31 100	$7 713			LP	
30 099	5	Benjamin Franklin H #239 Renovation	A Approval of planning The request is to renovate 98 846 sf of the existing facility for 508 students See worksheet for details	$14 315	$8 775	$5 540		LP	LP
30 239	6	Arundel PK 8 #164 Fire Safety	A Approval of funding to replace the original 1958 fire alarm system	$246	$36	$210		$210	$210
30 246	7	Edmondson H #400A Fire Safety	A Approval of funding to replace the original 1960/1961 fire alarm system	$724	$106	$618		$619	$618
30 238	8	Patapsco PK 8 #163 Fire Safety	A Approval of funding to replace the original 1957 fire alarm system	$251	$37	$214		$215	$214

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	West Baltimore M Complex #080 Fire Safety	C Deferral of funding due to facility utilization issues The request is to replace the original 1963/1969 fire alarm system	$831	$121			$710	
30 185	10	Baltimore Polytechnic Institute H #403 Boilers	A Approval of funding to replace four (4) 1967 boilers the domestic hot water system and associated equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$1 274	$187	$1 087		$1 088	$1 087
30 271	11	Grove Park PK 8 #224 Windows/Doors	A Approval of funding to replace (or restore if required due to historical significance) all 11 000 sf of the original fixed and operable windows and window wall system and all 15 original exterior doors frames and hardware all installed in 1958 Work includes replacement or restoration of 1 000 sf of smaller windows louvers grilles shades and damaged lintels sills and masonry openings as needed	$2 596	$380	$2 216		$2 220	$2 216
30 209	12	Professional Development Center #093 HVAC	A Approval of funding to replace the 1971 HVAC equipment including two (2) boilers one (1) chiller and cooling tower 150 unit ventilators (in all classrooms) all pumps and motors in boiler room the domestic hot water system and associated piping equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades and an electrical system upgrade	$1 593	$234	$1 359		$1 360	$1 359

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30 211	13	Rognel Heights PK 8 #089 Boilers	A Approval of funding to replace two (2) 1970 boilers the domestic hot water system and associated equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$558	$82	$476		$476	$476
30 254	14	Hilton E #021 Boilers	A Approval of funding to replace two (2) 1966 boilers the domestic hot water system and associated equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$2 092	$307	$1 785		$1 787	$1 785
	15	Samuel Coleridge Taylor E #122 HVAC	C Deferral of funding due to facility utilization issues The request is for a new HVAC system to make this school independent of the conjoined school Joseph C Briscoe Building #451 which houses boilers currently serving both schools The request is to install two (2) boilers one (1) chiller and condensing unit a domestic water system and to replace the following 1972 equipment two rooftop heating/cooling units for the cafeteria and auditorium condensers for (4) four kindergarten classrooms fresh air heating unit in kitchen and existing heating equipment with new split system in the library Work includes associated piping equipment and accessories and a new digital control system See priority #40 for HVAC project request at conjoined school	$3 108	$454			$2 654	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	16	Thurgood Marshall Bldg #170 Roof	C Deferral of funding due to facility utilization issues The request is to replace the 185 000 sf 1960/1968 built up roof	$5 225	$624			$4 601	
	17	Northern Complex #402 Boilers	C Deferral of funding due to facility utilization issues The request if to replace three (3) 1965 boilers the 1965 domestic hot water system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$993	$145			$848	
	18	Westside E #024 Boilers/Chiller	C Deferral of funding due to facility utilization issues The request is to replace two (2) 1973 boilers the 1973 domestic hot water system one (1) 1973 chiller and cooling tower and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$743	$109			$634	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	19	Alexander Hamilton E #145 HVAC	D Denial of funding The LEA is requesting funding for this project through the Aging School Program The request is to replace the 1981 domestic water heater chiller condenser cooling tower and associated piping pumps equipment and accessories and to replace three (3) 1981 split systems in the administrative area library and computer room Work includes digital controls for new equipment and mechanical room lighting piping and ventilation upgrades	$371	$54			$317	
30 110	20	Baltimore City College H #480 Boilers	A Approval of funding to replace three (3) 1979 boilers and the domestic hot water system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$505	$74	$431		$431	$431
30 206	21	Chinquapin M #046 HVAC	A Approval of funding to replace the 1955 condensate return unit (in the crawl space) split system including indoor and outdoor units and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$4 294	$633	$3 661		$3 667	$3 661
30 180	22	Westside Skill Center #400B Chiller	A Approval of funding to replace the 1982 chiller cooling tower and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades	$664	$97	$567		$568	$567

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30 246	23	Edmondson H #400A Boilers	A Approval of funding to replace four (4) 1961 boilers the domestic hot water system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$973	$125	$848		$871	$848
	24	Harriet Tubman E #138 HVAC	C Deferral of funding due to facility utilization issues The request is to replace two (2) 1976 boilers and the central air conditioning system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades	$622	$91			$531	
	25	Langston Hughes E #005 HVAC	D Denial of funding The project was approved for funding through the Aging School Program The request is to replace the six (6) original 1976 split systems including indoor and outdoor units reheat coils and associated equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades	$275	$40			$235	
30 029	26	Margaret Brent PK 8 #053 Chiller	A Approval of funding to replace the 1979 chiller cooling tower and associated piping pumps equipment digital controls and accessories and to provide structural support for condensing units on roof Work includes mechanical room lighting and ventilation upgrades	$281	$41	$240		$240	$240

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	27	Lombard Complex #057 Boilers	C Deferral of funding due to facility utilization issues The request is to replace two (2) original 1961 boilers the domestic hot water system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$5 824	$850			$4 974	
30 232	28	Moravia Park M #105B Mechanical	A Approval of funding to replace the 1979 condensate return unit in the boiler room and associated piping and controls	$266	$39	$227		$227	$227
30 040	29	William H Lemmel M Complex #079 HVAC	A Approval of funding to replace the 1969/1974/1990 HVAC system including two (2) boilers the domestic hot water system one (1) chiller and condensing unit and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades and an electrical system upgrade	$5 870	$866	$5 004		$5 012	$5 004
	30	Westport Academy PK 8 #225 HVAC	C Deferral of funding due to facility utilization issues The request is to replace the 1977 chiller and condenser cooling tower split system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$771	$113			$658	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30 092	31	Roland Park E/M #233 HVAC	A Approval of partial funding to replace two (2) of the four (4) 1970 boilers (two boilers were replaced in 2008 under ASP) one (1) 1970 chiller and cooling tower one (1) 1985 heat pump serving the administration area and associated piping pumps equipment and accessories Work includes a new digital control system and mechanical room lighting and ventilation upgrades	$5 019	$739	$4 280		$4 286	$1 414
	32	Robert Poole Building #056 Boilers	C Deferral of funding due to facility utilization issues The request is to replace three (3) 1977 boilers the 1977 domestic hot water system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting piping and ventilation upgrades	$435	$63			$372	
	33	Harford Heights E #037 Boilers	B Deferral of funding due to fiscal constraints The request is to replace three (3) 1974 boilers the 1974 domestic hot water system and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades	$425	$63			$362	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30 225	34	Bentalou E #150 HVAC	A Approval of funding to replace one (1) of two (2) boilers (one boiler was replaced in 2007) 35 unit ventilators and four (4) heating and ventilating units all installed in 1962 and to install one (1) chiller and condensing unit all with associated piping pumps equipment and accessories Work includes a new digital control system and mechanical room lighting and ventilation upgrades	$2 486	$366	$2 120		$2 123	$2 120
	35	Barclay PK 8 #054 HVAC	B Deferral of funding due to fiscal constraints The request is to replace condensate piping in the building and crawl space 35 unit ventilators and three (3) heating and ventilating units all installed in 1959 and to install one (1) chiller and cooling tower all with associated piping pumps equipment and accessories Work includes a new digital control system	$1 169	$171			$998	
	36	Dr Roland N Patterson Complex #082 Boilers/Chiller	B Deferral of funding due to fiscal constraints The request is to replace two (2) 1973 boilers one (1) 1973 chiller and cooling tower and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades and an electrical system upgrade	$1 593	$233			$1 360	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	37	Canton Building #230 HVAC	C Deferral of funding due to facility utilization issues The request is to replace 40 unit ventilators 13 air handling units 15 fan coil units and the exhaust system in lavatories all installed in 1962 and to install one (1) chiller all with associated piping pumps equipment and accessories Work includes a new digital control system	$2 761	$403			$2 358	
	38	Dr Rayner Browne PK 8 #025 HVAC	B Deferral of funding due to fiscal constraints The request is to replace six (6) 1976 rooftop condensing units and indoor expansion coil and to update condenser controls	$281	$41			$240	
	39	Patterson H #405 HVAC	C Deferral of funding due to facility utilization issues The request is to replace three (3) boilers 70 unit ventilators three (3) split system air handling units with condensing unit 11 heating and ventilating units and exhaust system in lavatories all installed in 1960 and 1977 and to install one (1) new chiller and cooling tower all with associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades	$7 753	$1 132			$6 621	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	40	Joseph C Briscoe Building #451 HVAC	B Deferral of funding due to fiscal constraints The request is to replace two (2) boilers the domestic hot water system one (1) chiller and cooling tower and associated pumps equipment digital controls and accessories all installed in 1973 Work includes mechanical room lighting piping and ventilation upgrades and an electrical system upgrade See Priority #15 for HVAC project request at conjoined school building #122	$1 288	$188			$1 100	
	41	West Baltimore M Complex #080 HVAC	C Deferral of funding due to facility utilization issues The request is to replace two (2) rooftop condensing units and one (1) air handling unit installed with the 1970 original construction	$371	$54			$317	
	42	Southeast Building #255 Boilers/Chiller	C Deferral of funding due to facility utilization issues The request is to replace two (2) 1976 boilers one (1) 1976 chiller and cooling tower and associated piping pumps equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades	$728	$107			$621	
	43	Hazelwood PK 8 #210 HVAC	B Deferral of funding due to fiscal constraints The request is to replace 37 unit ventilators two (2) heating and ventilating units nine (9) fin tube radiators and the exhaust system in lavatories all installed in 1958 and to install one (1) new chiller and cooling tower all with associated pumps piping equipment and accessories	$1 700	$248			$1 452	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	44	Thomas Johnson PK 8 #084 Chiller	B Deferral of funding due to fiscal constraints The request is to replace the 1980 chiller cooling tower and structural support and associated pumps equipment digital controls and accessories Work includes mechanical room lighting and ventilation upgrades	$260	$38			$222	
	45	Grove Park PK 8 #224 HVAC	B Deferral of funding due to fiscal constraints The request is to replace all 24 unit ventilators two (2) heating and ventilating units 15 convectors and the exhaust system in lavatories all installed in 1958 and to install one (1) new chiller and cooling tower all with associated pumps equipment digital controls and accessories Work includes piping modifications in mechanical room to provide a two pipe system	$1 473	$214			$1 259	
	46	Medfield Heights E #249 HVAC	B Deferral of funding due to fiscal constraints The request is to replace all 15 unit ventilators 14 wall hung unit heaters two (2) heating and ventilating units 23 convectors and the exhaust system in lavatories all installed in 1956 and to install one (1) new chiller and cooling tower all with associated pumps equipment digital controls and accessories	$1 621	$237			$1 384	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	47	Govans E #213 HVAC	B Deferral of funding due to fiscal constraints The request is to replace 15 unit ventilators ten (10) fan coil units two (2) heating and ventilating units one (1) AHU system serving the office area and the exhaust system in lavatories all installed in 1981 and install one (1) new chiller and cooling tower all with associated pumps equipment digital controls and accessories	$1 381	$201			$1 180	
	48	Patapsco PK 8 #163 HVAC	B Deferral of funding due to fiscal constraints The request is to replace all 45 unit ventilators ten (10) unit heaters three (3) heating and ventilating units and the exhaust system in lavatories all installed in 1957 and install one (1) new chiller and cooling tower all with associated pumps equipment digital controls and accessories Work includes piping modifications in the mechanical room to provide a two pipe system	$1 912	$280			$1 632	
	49	Dr Bernard Harris Sr E #250 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 12 000 sf of original fixed and operable windows and 15 exterior doors frames and hardware installed in 1972 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 253	$183			$1 070	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	50	Lombard Complex #057 Windows/Doors	D Denial of funding The project does not meet State eligibility requirements since the work was previously funded in FY94 CIP and FY02 ASP projects The request is to replace all original fixed and operable windows and 20 exterior doors frames and hardware	$3 186	$465			$2 721	
	51	Bentalou E #150 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 8 600 sf of original fixed and operable windows and to replace 12 exterior doors frames and hardware installed in 1962 Scope does not include work in the 1972 recreation center addition Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 061	$154			$907	
	52	Govans E #213 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 5 200 sf of fixed and operable windows and 15 exterior doors frames and hardware installed in 1951 and 1981 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$743	$108			$635	
	53	Alexander Hamilton E #145 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace 5 300 sf of original fixed and operable windows and 15 exterior doors frames and hardware installed in 1981 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$823	$120			$703	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Thomas Johnson PK 8 #084 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 7 000 sf of original fixed and operable windows and 18 exterior doors frames and hardware installed in 1980 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 061	$154			$907	
	55	William S Baer School #301 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 7 000 sf of fixed and operable windows and 30 exterior doors frames and hardware installed in 1985 (8 doors were replaced in 2002) Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 274	$186			$1 088	
	56	Medfield Heights E #249 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 4 400 sf of original fixed and operable windows and 16 exterior doors frames and hardware installed in 1956 and 1985 Scope does not include work in the 1970 modular addition Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$532	$78			$454	
	57	Callaway E #251 Windows	B Deferral of funding due to fiscal constraints The request is to replace all 1 440 sf of original 1970 windows Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 142	$121			$1 021	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	58	Rosemont PK 8 #063 Windows	B Deferral of funding due to fiscal constraints The request is to replace all 2 100 sf of original 1973 fixed and operable windows and related window wall system Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 171	$178			$993	
	59	William H Lemmel M Complex #079 Windows	B Deferral of funding due to fiscal constraints The request is to replace all 21 000 sf of original 1958 and 1969 fixed and operable windows Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$2 975	$435			$2 540	
	60	Langston Hughes E #005 Windows	B Deferral of funding due to fiscal constraints The request is to replace all 4 000 sf of original 1976 fixed and operable windows Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$637	$93			$544	
	61	Dr Martin Luther King Jr PK 8 #254 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 10 100 sf of original fixed and operable windows and 13 exterior doors frames and hardware installed in 1973 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 528	$251			$1 277	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	62	Woodhome PK 8 #205 Windows	B Deferral of funding due to fiscal constraints The request is to replace all 6 600 sf of original 1969 fixed and operable windows Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 020	$148			$872	
	63	Harriet Tubman E #138 Windows/Doors	C Deferral of funding due to facility utilization issues The request is to replace all 4 900 sf of original fixed and operable windows and 19 exterior doors frames and hardware installed in 1976 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$748	$109			$639	
	64	Hilton E #021 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 7 600 sf of original fixed and operable windows and 12 exterior doors frames and hardware installed in 1966 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$1 169	$171			$998	
	65	Patterson H #405 Windows	C Deferral of funding due to facility utilization and scope issues The request is to replace all 31 000 sf of original 1960/1968/1977 fixed and operable windows Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$4 613	$682			$3 931	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	66	Roland Park E/M #233 Windows/Doors	B Deferral of funding due to fiscal constraints The request is to replace all 17 900 sf fixed and operable windows and all 17 exterior doors frames and hardware installed in 1990 Work includes replacement or restoration of louvers grilles shades and damaged lintels sills and masonry openings as needed	$2 702	$344			$2 358	
	67	Booker T Washington M Complex #130 Roof	C Deferral of funding due to facility utilization and scope issues The request is to replace the entire 26 800 sf 1983 built up roof with modified bitumen roofing and the entire 30 300 sf asphalt shingle gable roof (on the 1895 and 1913 sections) with shingles as approved by CHAP	$5 204	$759			$4 445	
	68	Grove Park PK 8 #224 Roof	B Deferral of funding due to fiscal constraints The request is to replace the 35 660 sf 1958/1970 built up roof	$1 052	$166			$886	
	69	Roland Park E/M #233 Roof	B Deferral of funding due to fiscal constraints The request is to replace the 36 000 sf built up roof and the 30 000 sf sloped shingle roof installed in 1985 and 1989	$3 823	$558			$3 265	
	70	Thomas Johnson PK 8 #084 Roof	B Deferral of funding due to fiscal constraints The request is to replace the 38 360 sf 1980 built up roof	$832	$130			$702	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	71	Northern Complex #402 Elevator	C Deferral of funding due to facility utilization issues The request is to replace the 1965 elevator and associated equipment	$424	$62			$362	
	72	Frederick Douglass H #450 Elevator	B Deferral of funding due to fiscal constraints The request is to replace the 1954 elevator and associated equipment	$424	$62			$362	
	73	Dr Martin Luther King Jr PK 8 #254 Elevator	B Deferral of funding due to fiscal constraints The request is to replace the 1973 elevator and associated equipment	$424	$62			$362	
	74	Edmondson H #400A Elevator	B Deferral of funding due to fiscal constraints The request is to replace the 1961 elevator and associated equipment	$424	$62			$362	
	75	Westside Skill Center #400B Elevators	B Deferral of funding due to fiscal constraints The request is to replace two (2) 1961 elevators and associated equipment	$850	$124			$726	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	76	Patterson H #405 Elevator	C Deferral of funding due to facility utilization issues The request is to replace the 1960 elevator and associated equipment	$424	$62			$362	

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Baltimore City PSC NO 30 085

Project Priority #1 (F)

Violetville PK-8 #226 - Addition/Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 97 %
	Regular Elem	416		118		49 088		
	Regular Middle	136	x	145	=	19 720		
						68 808		

Addition							
New s f	46 748	x	215 00			10 050 820	9 749 295
Cooperative Arrangement		x	215 00			0	0
Site Development			12 /			1 206 098	1 169 915
						11 256 918	**10 919 211**

Renovation	Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 97 %
	40 & older	1930/1956	21 205	x	215 00	x	100 /	=	4 559 075		
	31 39		0	x	215 00	x	85 %	=	0		
	26-30			x	215 00	x	75 /	=	0		
	21 25		0	x	215 00	x	65 /	=	0		
	16 20		0	x	215 00	x	50 /	=	0		
			21 205						**4 559 075**	4 559 075	4 422 303
	Cooperative Arrangement		0	x	215 00					0	0
	Site Development				5 /					227 954	221 115
										4 787 029	**4 643 418**
	Contingency				2 5 /					401 099	**389 066**
Total Cost										16 445 046	**15 951 694**

Less Prior State Funds for Related Projects	FY 93 Roof	(82 784)
	FY 96 Windows	(118 000)
	FY 98 ASP Painting	(5 000)
	FY 02 TIMS	(287 000)
MAX STATE FUNDING		**15 458 910**
Rounding		90
NET STATE FUNDING		**15,459,000**
ADJUSTED NET STATE FUNDING		**13,559,000** *
Less CIP Allocations for the Project	5/07 FY 08	(1 000 000)
	1/08 FY 09	(2 303 000)
	5/08 FY 09	(5 000 000)
	1/09 FY 10	(5 256 000)
BALANCE		**0**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of 21 205 sf demolition of 21 000 sf and an addition of 57 211 sf

Existing facility is 43 060 sf

Funding is based on 4/09 bid results and estimate for future contracts

Date Planning Approved	1/07 FY 08
Date Revised	6/11/09
Date of State Approval	5/6/09

STATE OF MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM

COMPUTATION WORKSHEET STATE ALLOCATION FOR FY 2010

Baltimore City PSC NO 30 099 — Project Priority #5 (LP)

#239 Ben Franklin H. - Renovation

Maximum Gross Area Allowance	Educ Type	Approved Projected Enrollment		s f per student		Total s f	Construction Cost	State Share 94%
	Regular High	282	x	170	=	47 940		
	CTE		x		=	0		
						47 940		

Addition						
New s f	0	x	224 00		0	0
Cooperative Arrangement	0	x	224 00		0	
Site Development			12%		0	0
					0	**0**

Renovation

Age of Structure	Construction Year	s f to be Renovated		Cost per s f		Percentage to be Covered		Cost	Construction Cost	State Share 94%
40 & older	1 950	3 435	x	224 00	x	100 /	=	769 440		
31 39		0	x	224 00	x	85 %	=	0		
26 30		0	x	224 00	x	75 /	=	0		
21 25		0	x	224 00	x	65 /	=	0		
16 20	1991	44 505	x	224 00	x	50 /	=	4 984 560		
0 15		0	x	224 00	x	0 /	=	0		
		47 940						**5 754 000**	5 754 000	5 408 760
Cooperative Arrangement		0	x						0	0
Site Development				5 %					287 700	270 438
									6 041 700	**5 679 198**
Contingency				2 5%					151 043	**141 980**
Total Cost									6 192 743	**5 821 178**
Less Prior State Funds for Related Projects									FY 99 ASP Boiler	(11 693)
									FY 01 TIMS	(269 000)
MAX STATE FUNDING										**5 540 485**
Rounding										(485)
NET STATE FUNDING										**5,540,000**
Less CIP Allocations for the Project										
BALANCE										**5 540 000**

Additional Notes

The Net State Funding on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders

Project consists of renovation of entire 98 846 sf existing facility

Date Planning Approved	1/09 FY 10
Date Revised	6/11/09
Date of State Approval	5/6/09