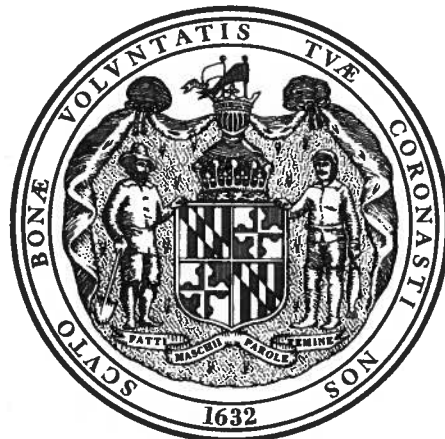


FISCAL YEAR 2011

**PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM**

**Approved by
THE BOARD OF PUBLIC WORKS
JANUARY 20, 2010
& MAY 19, 2010**



FISCAL YEAR 2011
PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM
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The following agencies and individuals have made dedicated contributions of time and effort to the development of this annual Capital Improvement Program:

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INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

DAVID G. LEVER
EXECUTIVE DIRECTOR

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CHAIRPERSON

June 1, 2010

TO: Board of Public Works
Interagency Committee on School Construction
State Legislators
Boards of Education
Superintendents of Schools
Local Government Officials
Other Interested Parties

FROM: David Lever, Executive Director

SUBJECT: Approved Fiscal Year 2011 Public School Construction Capital Improvement Program

For the fiscal year 2011 Capital Improvement Program (CIP), the Interagency Committee on School Construction (the IAC) received funding requests totaling \$729,095 million for 251 projects from twenty-one (21) school districts. In addition, requests were received for planning approval for 83 projects. Both funding and planning approval requests included several kindergarten/pre-kindergarten projects in fulfillment of the mandates of the Bridge to Excellence in Education Act of 2002.

On January 20, 2010, the Board of Public Works (the BPW) held a hearing on the recommendations of the Interagency Committee on School Construction for the FY 2011 CIP. The Board heard appeals from eighteen (18) school systems. The total of capital funds for school construction available at that time was \$250,000,000 in new bond authorization. The Board approved funding for 116 specific projects in the amount of \$187,500,000, or 75% of the anticipated capital budget, as well as planning for sixteen (16) major projects and four (4) kindergarten additions. As required prior to March 1, the IAC approved additional recommendations on February 25, 2010, for a total of 90% of the anticipated capital budget. These recommendations were incorporated into the final IAC recommendations approved by the BPW on May 19, 2010.

During the 2010 legislative session, the General Assembly authorized new bond funding in the amount of \$250,000,000 for the Public School Construction Program in the 2010 Capital Budget. The funds available for the Public School Construction Capital Improvement Program for fiscal year 2011 total \$263.724 million from the following sources:

New bond authorization	\$250,000,000
Reallocated from the PSCP Statewide Contingency Account	<u>\$13,723,968</u>
	\$263,723,968

On April 20, 2010, the IAC approved recommendations for \$76,223,968 in funding for an additional 10 projects, bringing the total to 126 projects in the amount of \$263,723,968. A total of 27 projects were also recommended for planning approval. On May 19, 2010, the Board of Public Works approved the recommendations of the IAC. A summary of the requests and the approvals for funding and planning is as follows:

LEA Planning and Funding Requests

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	4	9	\$11.647 M
Major Construction	78	107	\$590.246 M
High School Science	1	3	\$4.970 M
Systemic Renovation		132	\$122.232 M
State Owned Relocatable Classrooms		0	\$0.000 M
Totals	83	251	\$729.095 M

Approved Planning and Funding

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	4	9	\$11.647 M
Major Construction	22	54	\$201.513 M
High School Science	1	2	\$1.889 M
Systemic Renovation		61	\$48.175 M
State Owned Relocatable Classrooms		0	\$0.000 M
Statewide – Outsource Design Reviews			\$0.500 M
Totals	27	126	\$263.724 M

Enclosed for your information is the Fiscal Year 2011 Public School Construction Capital Improvement Program. Section XIII provides a summary of all project requests and approvals. This document replaces the document that you received in January 2010. Please do not hesitate to contact either myself or Ms. Joan Schaefer, Deputy Director (410-767-0096), if you have any questions pertaining to this material.

DGL:dl

Enclosures

**PUBLIC SCHOOL CONSTRUCTION PROGRAM
FY 2011 CAPITAL IMPROVEMENT PROGRAM**

INTRODUCTION

The Public School Construction Program

The Public School Construction Program (the PSCP) was established in 1971 to ensure that all public school buildings in Maryland meet minimum design and performance standards in support of the educational programs that they house. In recognition of the critical role that school facilities play in the education of children, the mission of the PSCP is to achieve equity among school facilities throughout the state. Since the founding of the program, the State of Maryland has provided over \$5.6 billion in Capital Improvement Program funding to assist local education agencies (LEAs) with the construction of public school facilities, as well as approximately \$190 million through other construction funding programs.

To administer the PSCP, the Board created the Interagency Committee on School Construction (IAC) as well as an independent agency, the Public School Construction Program (PSCP). The IAC is composed of the State Superintendent of Schools (chairperson), the Secretary of the Department of General Services (DGS), the Secretary of the Maryland Department of Planning (MDP) and two members of the public, appointed by the Speaker of the House and the President of the Senate. The current members of the IAC are:

- Dr. Nancy S. Grasmick, Superintendent of Schools, Chairperson
- Mr. Alvin C. Collins, Secretary of the Department of General Services
- Mr. Richard E. Hall, Secretary of the Maryland Department of Planning
- Mr. Timothy Maloney, Member of the Public, representing the Maryland Senate
- Mr. Frederick Puddester, Member of the Public, representing the Maryland House of Delegates

Each agency performs critical functions in the administration of the Public School Construction Program and development of the annual Capital Improvement Program. The Maryland State Department of Education (MSDE) reviews projects for alignment with local and State educational programs and good architectural practice; the Department of General Services reviews projects for constructability, conformance with State construction and procurement practice, and eligibility for State funding; the Maryland Department of Planning reviews project sites, enrollment projections and conformity of proposed projects with State and local planning and growth policies; and the Public School Construction Program provides overall coordination as well as fiscal management of State funding.

The PSCP administers five funding programs, the largest of which is the Capital Improvement Program.¹ General information about the Capital Improvement Program is found in this document. Information regarding policies and procedures can be found in the regulations for the *Administration of the Public School Construction Program* (COMAR 23.03.02) and the *Public School Construction Program Administrative Procedures Guide* (all available on request). Information on prior year Capital Improvement Programs from FY 2001 through FY 2010 is available at the PSCP website (www.pscp.state.md.us).

¹ The other four programs are: 1) The Aging Schools Program (ASP), which provides funding for projects that are typically smaller than those funded through the CIP, and usually without a requirement for a local match; 2) the Qualified Zone Academy Bond (QZAB) program, which funds projects similar to ASP projects, but with a requirement for a 10% private entity contribution and certain eligibility restrictions; 3) the Recycled Tire Grant (RTG) program (temporarily not funded), which administers funds provided by the Maryland Department of the Environment for the installation of playground equipment and athletic surfaces that use recycled tire materials; and 4) the Relocatable Repair Fund, which provides limited funding to repair and renovate State-owned relocatable classrooms.

The Capital Improvement Program: Factors of Note

Public School Funding and Community Development: State capital funding decisions for public school construction have an impact on the location of residential development across Maryland, with effects that will endure for many generations. In light of Smart Growth policies supported by Maryland's Governor, Legislature, and Board of Public Works, the Interagency Committee on School Construction encourages neighborhood schools as focal points that promote shared community uses, effectively use public infrastructure, preserve community identity and landmarks, reduce sprawl, and promote healthy, walkable communities while reducing traffic demand and air emissions related to motor vehicle usage.

In 2008, the Maryland Department of Planning, a member agency of the Interagency Committee, published *Models and Guidelines #27, Smart Growth, Community Planning and Public School Construction*, introducing the concept of an interrelated set of policies that link school construction and community growth while further enhancing the State's long-standing smart growth goals. These policies include: coordination of school facility planning with local comprehensive plans, review of Adequate Public Facility Ordinance (APFO) caps that may restrict growth in needed areas, co-location of public uses at and near school facilities, reduction of school transportation impacts and costs, and prioritization of sustainable school design. The IAC takes these guidelines into consideration when approving new sites, new schools and new capacity. The Models and Guidelines document is available at planning.maryland.gov/OurProducts/publications.

Because of their influence on community growth patterns, the location, funding and design of future schools has been an area of significant interest to the Task Force on the Future for Growth and Development which was established in 2007. In 2009, working groups of the Task Force examined three issues related to school siting and construction: 1) compact schools that support walkable communities and allow for the use of sites in existing communities; 2) a Six Year Capital Improvement Program (CIP) that would increase the predictability of future State funding commitments for local governments; and 3) whether new school sites and school construction funding for new schools should be subject to State Priority Funding Area (PFA) review. Recommendations were developed by the Task Force on these topics and forwarded to the Governor. These and other topics related to schools and their influence on community development patterns are expected to be considered in the next year by the newly established Maryland Sustainable Growth Commission, which was established in the 2010 session of the General Assembly to continue the work of the Task Force.

Sustainable Design: The attention being given in Maryland to the sustainable design of public buildings, including school facilities, reflects a growing national awareness of the large role that buildings play in energy consumption, the use of natural resources, storm water management, and air and water emissions, as well as the impact of buildings on the health, productivity and morale of their occupants. While a majority of Maryland school systems incorporate sustainable features into their school designs, an increasing number are also seeking high performance certification for all of their new schools. The High Performance Building Act of 2008 (Chapter 124, Laws of Maryland 2008) requires that all new schools for which the architectural/engineering proposal is issued after July 1, 2009 must achieve a rating of LEED (Leadership in Energy and Environmental Design) Silver, or an equivalent rating from a nationally recognized accreditation entity.² The requirement also applies to replacement schools in which more than 80% of the final building area is new. The State will pay for 50% of the additional local costs for fiscal years 2010 through 2014; the IAC has determined that the additional local costs will be calculated at 2% of the combined building and site costs of the project and will be reimbursable on submission

² LEED is a widely-accepted ranking system established by the U. S. Green Building Council. Sustainable features of Maryland schools are reported in "High Performance Building Initiatives In Maryland School Construction," January 2010, available on the PSCP website.

of high performance certification. Among the FY 2011 CIP requests, the majority of new school projects are intended to achieve high performance ratings and will thus be eligible for the additional funding.

The PSCP will continue to encourage sustainable design initiatives through the promulgation of best practices, publication of an annual report on high performance initiatives in Maryland schools, its participation in the Maryland Green Building Council, and its work on progressive legislation to address the financing of sustainable improvements. The PSCP has assisted the Maryland Department of the Environment in promoting new stormwater management regulations that became effective in May 2010.

Minority Business Enterprise: In June 2008, the IAC approved new Minority Business Enterprise (MBE) procedures for the Public School Construction Program. The revised procedures involve two significant changes when compared to the previous procedures: (1) in place of a uniform goal of 25% minority participation with subgoals of 10% for women-owned businesses and 7% for African-American owned businesses, a State-funded school construction project must now have an overall goal and individual subgoals (if applicable) that are specific to the project and are determined by the availability of MBE capacity within the geographical location of the project, as appropriate to the project scope; (2) for every State-funded project over \$50,000 in construction value, each LEA will now establish a Procurement Review Group (PRG) which will develop the project goal and subgoals and will provide an analysis to the PSCP and to the Governor's Office of Minority Affairs (GOMA) to justify the goal-setting method. In practice, the PSCP has moved from a reporting function with respect to MBE participation on State-funded projects to a compliance monitoring function, with particular attention paid to the timeliness and the content of contractors' requests for waiver from the individual project goals.

With respect to the annual CIP, the impact of these new procedures and practices falls on projects that have been funded locally and are now requested for approval for State funding reimbursement. Such locally funded projects, which are reviewed for design and for contractual award by MSDE Facilities Branch and receive the approval of the State Superintendent, can only become State-funded projects in the annual CIP if they have complied with the State procurement requirements that were in effect at the time of bid, including Minority Business Enterprise procedures and documentation requirements.

Limited Renovation: In order to provide the LEAs with greater flexibility to address widespread building deficiencies and to more equitably distribute the benefits of limited capital funding, the IAC on April 19, 2007 approved a new project category called limited renovation (see Section I). A school that has been approved for a limited renovation is eligible for additional State funding within 15 years of completion; by contrast, a school approved for a full renovation is treated as a new school and is not eligible for additional State funding within 15 years. Regulations for this new category were recently approved and draft procedures have been promulgated for guidance in formulating CIP requests for projects subject to the requirement.

Regulations on Public School Construction: As required by the Public School Facilities Act of 2004, the *Rules, Regulations and Procedures for the Administration of the Public School Construction Program* that were operative since 1981 have now been developed as regulation (COMAR 23.03.02). Concurrently the Board of Public Works has approved regulations on the procurement, delivery, and financing of public school construction projects (COMAR 23.03.03, 23.03.04, and 23.03.05). COMAR 23.03.01 provides definitions of the terms used in the other chapters. The regulations became effective on May 21, 2007, and amendments to the regulations became effective on November 2, 2009 and March 22, 2010. The *Administrative Procedures Guide of the Public School Construction Program*, last promulgated in 1994 with subsequent amendments, is under revision to align with the new regulations and with current practices on school planning, design, and construction.

Base Realignment and Closure Act (BRAC): While Maryland has been successful in securing federal approvals for increases to its major military installations, these changes will also enlarge the demands placed on local housing and infrastructure, including school facilities. Although the federal government requires that all BRAC changes be completed by mid-2011, it is anticipated that further demographic impacts will be felt for a number of years. To address these impacts in advance, the PSCP works closely with the Maryland Department of Planning (MDP) to determine how BRAC-related enrollment effects are factored into project analyses. In addition, the IAC has approved four policies that will assist the BRAC process: (1) requests for BRAC-eligible projects may be submitted after the deadline of November 30, 2009, for submission of FY 2011 CIP amendments; (2) a BRAC-eligible project that is requested for planning approval may receive one additional point in the quantifiable assessment of planning priorities (see Section III); (3) a capacity project that has verifiable linkage to BRAC may be eligible for additional State funding after the completion of construction if an increase of enrollment can be attributed to a BRAC change; and (4) when a BRAC-eligible replacement project shows a level of future utilization lower than normally required to receive State funding support, the State may support the project at one-half of the projected enrollment of the subject school, without accounting for the utilization of adjacent schools. "BRAC-eligible" is defined to mean that the project is in a school located in a Priority Funding Area (PFA) and is (1) within 10 miles of the perimeter of a BRAC-affected military base and/or (2) within 20 minutes travel time of the gate of such a base.

Maintenance: Roof Inspection Reports: Since 1999, the Board of Public Works has required school systems to conduct semi-annual inspections of roofs and to retain records of the inspections for the life of the facility. In order to ensure that this statewide requirement is being implemented, the IAC required that the last three semi-annual roof inspection reports for the school be included with any request for roof replacement in the FY 2011 CIP.³ Given the variability of the materials submitted, school systems have been alerted that *no* roof replacement project will be recommended for approval in the FY 2012 CIP, to be submitted in the fall of 2010, unless the three semi-annual inspection reports are provided.

Statewide Allocation for Outsourcing of Design Reviews. A new project item is shown in this year's CIP for outsourcing of design reviews by the Department of General Services. In prior years this essential function, which helps to reduce the number of costly change orders and ensure compliance with State design requirements, was funded through the operating budget. Given uncertainties about the status of the operating budget, the IAC has determined that it is prudent to set aside funds within the Capital Improvement Program to carry out the design reviews. The amount of funding for this function is calculated as 0.2% of the total recommended funding, based on historical evidence.

State Funding Participation

Background. When the Program first started, the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project. The State contribution was generally about 95-99% of the project cost. Land acquisition was never eligible for State funding. In the mid-1970's the responsibility for A/E fees was shifted to the localities, and the cost of movable furniture and equipment was similarly shifted in the mid-1980's. Starting in the mid-1980's a shared State-local cost formula was implemented to determine the State's participation in eligible school construction costs. The formula took into consideration the relative wealth of a jurisdiction. Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George's County Public Schools for a period of time. In April 2004, the General Assembly approved a revised formula for State participation which takes account of local wealth, the number of children in the Free and Reduced Price Meal Program, status of the jurisdiction as a distressed county, enrollment growth above

³ In addition, the PSCP requires that the last three roof inspection reports for the sample schools be provided to the PSCP Maintenance Inspectors prior to their annual maintenance inspections of these schools.

the State average, and local debt (see COMAR 23.03.02.05). The new formula took effect for projects approved in FY 2006. The formula was revised in 2007, and applies to projects approved in FY 2010, FY 2011, and FY 2012 (see Section IX). The formula will be revised every three years, with the next revision occurring in 2010 for application to the FY 2013 CIP. As before, the minimum State participation is set at 50% of eligible costs.

Reversion of Funding. Reverted funds are held in a Statewide Contingency Account that is maintained by the IAC. Funds allocated in FY 2006 through FY 2008 that are reverted to the Contingency Account remain with the LEA to which they were originally allocated. At the discretion of the LEA, these funds may be used to provide funding within the maximum State construction allocation for eligible projects not approved for funding or not fully funded in FY 2008, for Aging School Program projects (with a local match), or for eligible projects in the FY 2009 or FY 2010 CIP. Similar provisions apply to funds allocated in the FY 2010 and subsequent CIPs, with the exception that these funds cannot be used to support Aging School Program projects. These reverted funds must be obligated within two years of approval of the reversion in order to be retained by the LEA. The IAC has determined that reverted funds that are in turn unused in a newly approved project will continue to remain with the LEA of origin until they are exhausted or fail to be obligated within two years.

In the 2007 capital budget, the General Assembly specified that FY 2008 allocations for specific projects that are not placed under contract within two years of the allocation (as opposed to funds that may revert from a contracted project) will be reverted to the Contingency Account and will no longer remain with the LEA of origin. This stipulation applied retroactively to funds allocated in FY 2006 and FY 2007; in the 2008 capital budget it became statutory, with application to the FY 2010 and all future CIP allocations. These funds, as well as reverted funds allocated prior to FY 2006 and in FY 2009, may be re-allocated by the BPW to any eligible FY 2011 Capital Improvement Program project at the recommendation of the IAC, may be kept within the Contingency Account to address emergency situations or other urgent facility needs, or may be held in reserve to supplement future Capital Improvement Program funding.

Per Student Area Allocations: A range of appropriate per-student area allocations has been established for elementary, middle, and high schools of varying size, as well as for special education students and for career and technology students. These area allocations, which are updated periodically to align with educational practice, are used in the calculation of the maximum State construction allocation for new and replacement schools, major renovations, and large addition projects.

Cost per Square Foot. The cost per square foot that will be applicable to major CIP projects is established by the IAC in July of the calendar year in which applications are submitted, that is, one year before approved CIP projects are likely to be solicited. The figure is based on bids received for new school construction in the prior year as well as cost information derived from industry sources (Section X). It may be adjusted by the IAC to reflect market conditions prior to submission of the final state capital improvement. Because the current economic situation has resulted in a vast increase of competition for publicly funded construction projects, construction costs have dropped dramatically in the last two years. This change is reflected in the IAC's construction allocation for FY 2011, which for the first time in this decade is lower than the previous year figure.

Calculation of State Participation.

General. Depending on the type of public school construction project requested, the State's participation in eligible project costs is determined either by calculation based on student enrollments, or on the estimated or actual cost of the project. In either case, the maximum State construction allocation is an estimate of the State's participation that is established at the time of first-time funding for a project. The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, items ineligible for State participation, acceptance

of alternates after contract award, change orders, project close-out, and for projects required to be high performance schools, receipt of certification. However, State participation can never exceed the maximum State construction allocation that is determined at the time that funding approval is first given, and it will not be supplemented with additional State funds at the time of contract award or later in the event that the construction budget is exceeded. All construction costs in excess of the established maximum allocation are the sole responsibility of the LEA. Further information on the calculation of State funding participation is available in COMAR 23.03.02.06.

New or replacement school, major renovation, or addition:

- The anticipated seventh-year enrollment of the school is multiplied by the per-student area allocation, taking into account the capacity of adjacent schools in determining the eligible enrollment of the subject school. The result of this calculation is the gross area allowance, the maximum area within which the State will participate for the particular project. For additions for capacity purposes, the eligible area is determined by subtracting the existing square footage from the gross area allowance.
- This result is then multiplied against the applicable square foot cost figure (Section X).
- For new and replacement high performance schools, an additional State bonus is provided that is calculated at 1% of the combined cost of the building and site (one-half of the extra local costs).
- For renovation work, building areas that are 40 years or older are calculated at the cost of new construction and areas that have been built or renovated more recently are calculated at progressively reduced rates; areas that have been built or renovated within the last 15 years are not eligible for State funding.
- A factor is added for site work (12% for new construction, 5% for renovations) and for contingency (2.5% of combined building and site costs).
- The total cost is multiplied by the applicable State-local cost share percentage (Section IX) to determine the maximum State allocation for the project.
- For renovations, the value of work funded at the school within the previous 15 years, for example systemic renovations or Aging School Program projects, is generally subtracted from the total State participation.
- If bid results are known, the State participation is the result of applying the State-local cost share to the bid price after subtraction of ineligible items, up to the State maximum allocation that has been determined by formula.
- The State funding calculation for each major project is shown in a worksheet that follows the CIP section for the specific LEA.

Limited renovations, science classroom renovations, small classroom additions, systemic renovations, and certain unique projects: the State's maximum funding level will be determined by a construction estimate or the actual cost of construction, less the cost of items that are ineligible for State funding. For these projects, the State-local cost share percentage is applied against the adjusted estimate of construction cost. As with renovations, projects that were carried out in the previous 15 years will generally be deducted from the maximum State funding allocation for a limited renovation project. State funding for a limited renovation cannot exceed the amount that would be allocated to the complete renovation of the same area, based on the calculation of the gross area allowance. The funding calculation for major projects is shown in a worksheet in the CIP, while no worksheet is developed for smaller projects.

Local Funding Participation

As a minimum condition for eligibility in an annual Capital Improvement Program, a project requested by the local board of education must be supported by the commitment of the local government to provide funds to match the State participation if the project is approved by the Board of Public Works. This commitment is provided through a letter of assurance that must be submitted prior to a date in late November or early December that is established annually. Since

the local commitment is always tempered by the availability of funds, and in light of the severe economic conditions that have prevailed since 2008, local governments were asked in the spring of 2009 and 2010 to re-affirm their commitment of funding support prior to submission of the final CIP recommendations to the IAC for FY 2010 and FY 2011.

The State's approval of a major project for planning represents a significant commitment of future State resources. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. Consequently, the statement of local government support for requests for planning approval carries an implicit assurance that funding will be provided at the time that the local board initiates construction. The IAC has an expectation that a project that is approved for planning by the BPW will proceed to construction not more than two years from the date of the approval.

The Capital Improvement Program Process

The typical steps for recommending and approving projects by the staff, the IAC and the Board of Public Works are presented below. The dates shown reflect activities related to the FY 2011 CIP process.

1. On July 1 2009, each school system submitted an Educational Facilities Master Plan (EFMP) that was approved by the local board. The EFMP presented data and analysis of school facility needs covering a period of ten years, providing background information for the PSCP staff in their review of the LEA's budget year request and the five-year Capital Improvement Program that was submitted in October.
2. LEAs submitted their capital budget requests by October 6, 2009.
3. The staff of the IAC met with each school system in October and November 2009 to review their request and identify additional information that was needed to support and/or justify each project requested, as well as to discuss long-term school facility issues.
4. Preliminary staff recommendations were presented to the IAC in November 2009, and information regarding the recommendations was sent to each LEA and local government.
5. Final local amendments to the FY 2011 CIP submissions were required to be submitted by November 30, 2009, with the exception of requests for any projects that have a verifiable linkage to BRAC-induced impacts. Letters of support from local governments were required to be submitted by the same date.
6. The IAC held a hearing on December 3, 2009, at which the school districts appealed the recommendations of staff. The recommendations of the IAC following the appeals hearing were submitted to the Board of Public Works before December 31, 2009. Information regarding the recommendations was sent to each LEA and local government. In accordance with law, the recommendations of the IAC were for 75% of the Governor's preliminary allocation for fiscal year 2011:

Governor's preliminary allocation for school construction	\$250,000,000
IAC recommendations	\$187,500,000

7. The Board of Public Works held a hearing on the IAC recommendations on January 20, 2010 and approved the IAC recommendations. At this meeting, the Board heard appeals from the LEAs for projects not recommended by the IAC.

8. Prior to March 1, 2010, the IAC submitted additional recommendations to reach 90% of the total funding available at that time for the CIP. These were recommendations only, not subject to approval by the BPW until after May 1, 2010.

Governor's capital budget for school construction	\$250,000,000
IAC recommendations	\$225,000,000

9. After the end of the legislative session and the determination of the total CIP funds approved by the Governor and the General Assembly, the IAC met on April 20, 2010 to develop final recommendations for the BPW. The recommendations of the IAC were sent to each LEA and local government

10. At the end of April 2010, the IAC sent its final recommendation to the Board of Public Works based on the January appeals, the total allocated funds, additional information on individual projects provided by the school systems between January and April, the March 1 recommendations, and information received from the LEAs regarding their wishes for the use of reverted funds.

Approved capital budget for school construction	\$250,000,000
Reallocated Statewide Contingency Account funds	\$13,723,968
IAC recommendations	\$263,723,968

11. On May 19, 2010, the Board of Public Works approved project planning and funding allocations within the total State funds available for FY 2011.⁴

12. The PSCP prepared the final FY 2011 Capital Improvement Program document for distribution to the LEAs, local governments, and other interested parties in June 2010.

FY 2011 CIP Requests and Approvals

LEA Planning and Funding Requests

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	4	9	\$11.6 M
Major Construction	78	107	\$590.3 M
Systemic Renovation		132	\$122.2 M
High School Science	1	3	\$5.0 M
State Owned Relocatable Classrooms		0	\$0.0 M
Totals	83	251	\$729.1 M

Approved Planning and Funding

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten\Pre-Kindergarten	4	9	\$11.6 M
Major Construction	22	54	\$201.5 M
Systemic Renovation		61	\$48.2 M
High School Science	1	2	\$1.9 M
State Owned Relocatable Classrooms		0	\$0.0 M
Statewide: Design Reviews		N/A	\$0.5 M
Totals	27	126	\$263.7 M

⁴ Note: In April 2005 and 2006, the General Assembly included language in its capital budget that reduced the decision-making authority of the Board of Public Works in FY 2006 and FY 2007. The 2007 budget bill restored the authority of the Board to make final decisions regarding the FY 2008 CIP. This authority remained in effect for the FY 2009 and subsequent CIPs.

SECTION I

PROJECT CATEGORIES

Eligible projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided below. The classifications are not presented in priority order.

EXISTING BUILDINGS

Renovation (R): Includes projects to fully renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity, but to adequately support State and local educational initiatives, to meet current building performance and energy standards, and/or to extend the useful life of the part(s) being renovated. State educational initiatives may include pre-kindergarten, full-day kindergarten, Look Of The Future high school science laboratories, and technology education. Portions of the school may be replaced if dictated by the condition of the facility or by the educational program. In most cases, removal or abandonment of more than 50% of the existing building, with or without the intention to replace the removed portion, requires justification through a feasibility study. A school that is funded for a Renovation project is considered to be in an as-new condition and is not eligible for additional State funding for projects within 15 years of the date the building is placed in service.

Limited Renovation (LR): Includes projects to partially renovate all or part(s) of schools that have been in use for more than 15 years in order to extend the useful life of the building, improve building performance and/or correct deficiencies, or enhance the setting for educational programs. To be eligible, the project must comprise a minimum of five major building systems and widespread educational and architectural enhancements. As with Renovation projects, a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building. A school that is approved for a Limited Renovation project is eligible, within 15 years of the date the building or portion of the building is placed in service, for further State funding participation for work not undertaken in the Limited Renovation. The building will be eligible for a Renovation or Limited Renovation thereafter.

Addition (A): Includes projects to construct additions to existing schools to provide space for significant additional student capacity or to enhance educational programs. Within this classification, preference will be given to basic instructional spaces such as classrooms and laboratories. Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s). However, since consideration should be given to the impact the increased enrollment will have on existing core spaces (gymnasium, cafetorium, library/media center, administration area, etc.), additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition or Limited Renovation/Addition project (see below). Additions for "limited use" such as auditoriums, gymnasiums, locker rooms, swimming pools, kitchens, cafeterias, and outdoor education facilities are also included in this classification, but may be given lower priority than additions that provide instructional space. Portions of core areas that were oversized during the original construction in anticipation of future additions are eligible for reimbursement by the State if the addition is later approved for funding based on enrollment needs.

Renovation/Addition (R/A) or Limited Renovation/Addition (LR/A): Includes projects to renovate all or part(s) of existing schools and to construct additions to these schools in order to increase capacity, to support State and local educational initiatives, and to extend the useful life of the building. As with Renovation and Limited Renovation projects, a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building.

Science (Look Of The Future) (SCI): Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction.

Systemic Renovation (SR): Includes renovation, replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years. See Section VI below.

NEW CONSTRUCTION

New: Includes projects to build new schools, generally to meet capacity needs, where neither re-districting of school populations nor additions to schools in existing neighborhoods and communities are possible or practical. See page 3 for high performance requirements for new schools.

Replacement: Includes projects to replace the majority or the entirety of an existing school where the cost of renovation is prohibitive, or site/building layout and other technical factors make renovation of the entire structure infeasible. Replacement generally occurs on the same site, but a nearby site may be proposed when conditions on the original site are impracticable. Replacement may include expansion to increase capacity, when warranted by enrollment projections and when technically feasible. Replacement must be justified on the basis of a feasibility study; in exceptional cases a waiver of this requirement may be granted on presentation of justification.⁵ See page 3 for high performance requirements for replacement schools,

RELOCATABLE CLASSROOMS (Section V)

State-Owned Relocatable Classrooms: Includes projects to relocate State-owned relocatable classrooms from one site to another, either within a school district or between school districts, to address capacity or other purposes. Repairs to and demolition of State-Owned Relocatable Classrooms are funded through a separate program.⁶

OUTSOURCING OF DESIGN REVIEWS: Provides funding for the outsourcing of design reviews of major projects by the Department of General Services in order to improve the quality of construction documents, identify potential sources of change orders, and ensure compliance with State design requirements. Design review of systemic renovation and other small projects is done in-house by the staff of DGS.

⁵ After review of the feasibility study, if the IAC does not agree that the replacement of the school is warranted, the LEA may proceed with replacement at its own option, but the State will participate in funding the project at the generally lower level of a renovation or renovation and addition project. If the IAC strongly disagrees with the replacement of the existing facility, it may recommend an additional reduction of State funding by 15%.

⁶ For FY 2006 through FY 2008, the purchase cost of LEA-owned relocatable classrooms was eligible for State participation based on a fixed unit cost. Preference within this category was given to projects that supported the implementation of full day kindergarten, or pre-kindergarten for disadvantaged children. This category is no longer eligible for State participation.

OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time. Past and current initiatives included Technology in Maryland Schools (TIMS) computer wiring projects and Look Of The Future high school science laboratories. Future initiatives may include projects for science, technology, engineering and mathematics (STEM) high schools.

SECTION II

EVALUATION OF PROJECTS/STATUS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors, as outlined in Sections III through VI below. Included among these factors are educational adequacy, building condition, State mandates and initiatives regarding both educational and growth policies, and current and projected enrollments, not only at the school in question, but also at adjacent or nearby schools.

Although each LEA establishes priorities for its local capital program, the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the limited State funds that are available for the program and achieve equity in the condition of school facilities across the state. Projects in a school district may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed. Generally, the IAC will only propose a lower-priority project for approval if the project responds to a State mandate (e.g. the requirements of the Bridge to Excellence legislation for full day kindergarten) or a State initiative (e.g. the Look Of The Future high school science classroom renovation program), or if the project addresses an urgent need affecting the health and safety of building occupants.⁷

In order to enhance existing communities and take advantage of prior capital investments, and to reduce the environmental impacts associated with demolition and disposal of buildings, the State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate. LEAs are encouraged to pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy:

1. Redistricting to use existing capacity in adjacent or nearby schools; projects for additional capacity will generally not be recommended for planning approval or funding where adequate capacity is available at adjacent schools;
2. Renovation of an entire facility or a portion thereof, with or without additions as justified by enrollment projections or by the educational program;
3. Replacement of an existing facility, preferably on the same site, based on a feasibility study to justify the abandonment or demolition of the existing facility; and

⁷ Exceptions to the general process presented here occurred in the FY 2006 and FY 2007 Capital Improvement Programs, when the General Assembly passed and the Governor enacted capital budgets that allocated specific funding levels to each of the LEAs. These capital budgets authorized the IAC rather than the BPW to approve final project allocations and planning approvals, and required the IAC to follow local priority order for all projects that were classified as "A" or "B" (see Section II below). For FY 2008, the General Assembly authorized individual LEA allocations but restored authority to the Board of Public Works to make final project decisions, based on the recommendations of the IAC. The BPW was again required to follow local priority order, but not necessarily the strict numerical sequence of projects in the local CIP if there was agreement among the local Board, the local government, and the IAC that a lower priority project should receive funding in preference to a higher priority project.

4. New school facility.

Based upon the evaluation and progress of a CIP project, a project is given an approval or eligibility status as follows:

A - Approved for planning or construction funding: All PSCP and LEA staff questions, problems, or comments are resolved, and the project is approved by the Board of Public Works.

B - Deferred, but eligible for local planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved and the project is eligible for planning or funding, but has been deferred due to fiscal constraints.

C - Deferred, and not eligible for planning or funding approval based on unresolved issues. Outstanding technical issues may include but are not necessarily limited to: lack of feasibility study, capacity/enrollment, scope, project schedule, estimated cost, calculation of State or local funds, clarification of Minority Business Enterprise documentation or process, alternative solutions available, lack of site approval, master plan inconsistency, and pending approvals by other agencies. These issues may be resolved at any time prior to the final approval of the CIP by the Board of Public Works in May.

D - Denied, and not eligible for planning or funding approval. Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include: the project does not fit within an approved category of State-eligible CIP projects; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; or the facility has not been adequately maintained.

SECTION III

GENERAL CONDITIONS FOR LOCAL PLANNING APPROVAL

To be eligible for State construction funding, all major projects and addition projects must have local planning approval (LP) by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

In the FY 2011 CIP, the Interagency Committee on School Construction has recommended planning for twenty-seven (27) projects, including twenty-two (22) major projects, four (4) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds, and one high school science project. The total funding to which the State is currently obligated in future years, including a small number of multi-year systemic renovation projects and one science classroom addition, is currently estimated at \$512 million, a decrease of approximately \$15.5 million from the previous estimate of December 2009. Despite the addition of new planning approvals, this decrease results from the proposed FY 2011 funding for previously obligated projects as well as the reduced estimated cost of projects that have received planning approval in prior years but have not yet been approved for State funding.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other statewide planning requests based on a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide, the location and growth implications of the proposed project, the readiness of the project to proceed compared with other projects, local dependence on State approval in order to proceed, and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local government construction funding within two years of the approval.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning, this estimate is not the maximum State construction allocation as approved by the IAC. The maximum State construction allocation is developed through the methods described in the Introduction and in regulation. The eligible project scope and the State's tentative maximum construction participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

SECTION IV

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING

In the FY 2011 CIP, the Interagency Committee on School Construction has recommended funding for 126 projects, as shown in the chart in the Introduction, in Section XIII, and in the "Detailed Program by School District" section following Section XVII.

For a project to qualify for construction funding:

1. There must be available funds.
2. For major projects, the educational specification and the schematic design or other suitable evidence of project progress must have been submitted. The schematic design submission must generally have been made prior to September 1, 2009 in order for the IAC to recommend the project for approval in January 2010, and prior to February 1, 2010 in order for the IAC to recommend the project for approval in May 2010.
3. For major projects, the Design Development documents, or other suitable evidence of project progress must have been submitted. The submission must generally have been made prior to November 1, 2009 in order for the IAC to recommend the project for approval in January 2010, and prior to April 1, 2010 in order for the IAC to recommend the project for approval in May 2010.
4. Renovations, limited renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and the specific needs and identifiable problems which are proposed to be addressed. For a proposed new school, a majority of the enrollment must be shown in the seven-year enrollment projections in the schools that will be relieved by the new school.⁸ For new or replacement schools, nearby or adjacent schools of the same grade structure must be

⁸ An exception is provided for BRAC-eligible schools, for which State participation is based on one-half of the projected seven-year enrollment (see page 3).

fully utilized or projected to be so.⁹ Consolidation projects must be justified on the basis of enrollment, facility needs, operating budget and capital cost savings, and program advantages. Projects that are justified on the basis of educational program only must still show that they will enjoy continuous and long-term utilization.

5. Systemic Renovations must be supported by a complete description of the proposed scope, the school should generally show a minimum future utilization of 60%, and the project cannot have been bid prior to Board of Public Works approval and design review by the Department of General Services.

SECTION V

GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS

Funding for the movement of State owned relocatable classroom units may be requested in the CIP. Approvals are subject to project justification and the availability of State units. The State currently owns 185 relocatable classrooms, all of which are in usable condition and are being utilized by the LEAs. Funds for the repair of State owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program. LEAs may also request that State-owned relocatable classrooms be surplus; if the unit or units are not required by another school system, they will be disposed of by the Department of General Services.¹⁰

SECTION VI

GENERAL CONDITIONS FOR FUNDING OF SYSTEMIC RENOVATION PROJECTS

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. Projects of this type are to be distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of the facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a systemic renovation project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- **Architectural and Structural** - Roofs, wall systems, windows, and ceiling systems. For FY 2012 and subsequent CIPs, roof replacement projects will not be recommended if the request is not supported by three semi-annual roof inspection reports;
- **Mechanical** - Heating, ventilating, and air conditioning (HVAC) systems or mechanical sub-systems, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- **Plumbing** - Water supply, sanitary, and storm water systems;
- **Electrical** - Electrical system, including lighting, switchgear and distribution systems;

⁹ An exception is provided for BRAC-eligible schools, for which State participation is based on one-half of the projected seven-year enrollment (see page 3).

¹⁰ The purchase of locally owned relocatables is no longer eligible for State participation through the CIP.

- Fire Safety - Fire safety system, including sprinklers, fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each project will:

- Cost at least \$200,000 (\$100,000 if an LEA has only one SR request); and
- Be located within a single facility, and not entail a broader renovation of the facility in order to accomplish the project.

The State allocation for a systemic renovation project will generally be based on the State cost share percentage applied to the estimated cost of the project, with a contingency of 2.5%. The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained, or for a systemic renovation that has proceeded to construction prior to design review by the Department of General Services or to solicitation prior to approval by the Board of Public Works in an annual CIP.

SECTION VII

LOCAL FUNDING

Certain project and funding costs will require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, high performance certification if required, value engineering studies, and calculation of the tentative construction budget at various stages of design.
2. Construction
 - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share for FY 2011 is within the range of 6 percent to 50 percent of eligible costs and is the reciprocal of the State share (50 percent to 94 percent) established in the *Regulations*, as modified for fiscal years 2010 through 2012 on October 17, 2007. See Section IX for current and future State-local share percentages.
 - b. Ineligible Costs - The LEA is required to have local funds available for the payment of ineligible construction-related costs such as: architectural/engineering design fees; building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; documentation related to high performance certification; sewer and water connection charges; excess building and site development costs over State allowance; change orders over the cost allowed by the PSCP; movable furniture, furnishings and equipment; and other miscellaneous ineligible costs.

SECTION VIII

SUMMARY OF FINANCIAL TRANSACTIONS
AS OF DECEMBER 31, 2009

Fund Authorizations:

Bond Loans 1971 through 2010		\$ 4,726,151,000	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 09		645,151,000	
Supplemental TIMS (MLPFA)- FY'01-FY' 02		<u>49,899,000</u>	(a)
		<u>\$ 5,421,201,000</u>	

Approved Contracts:

Construction	4,480,528,923		(b)
Architect/Engineer	63,688,881		
Related & Systemic	573,320,464		(c)
Equipment	<u>90,064,366</u>	5,207,602,634	

Special Projects:

Relocatables	14,681,042		(d)
Research	174,989		
Bond Sale Expense	693,109		
One Percent Payment	1,525,197		(e)
Maintenance	<u>96,525</u>	17,170,862	

Allocated but not contracted

181,420,087

Statewide Contingencies:

Fiscal Year	2000 PG	219,196	(f)
	2001 MLPFA	1,124,771	(g)
	2002 MLPFA	2,808,777	
	2002 PG REL	600	(h)
	2003	1,180	
	2004	2,451	
	2004 REL	26,492	
	2005	23,713	
	2006	26,917	
	2006 REL	200,000	
	2007	96,124	
	2008	356,506	
	2008 REL	250,000	
	2009	6,599,226	
	2010	3,021,464	
	2010 REL	250,000	

15,007,417

\$ 5,421,201,000

Notes:

- (a) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA). These funds are to be used for wiring voice, video and data communications.
- (b) - Major projects only; does not include relocatable classrooms.
- (c) - "Related" represents costs incidental to construction projects, such as bid advertisement, which was eligible prior to 1981.
- (d) - This amount is not included in Approved Contracts-Construction above.
- (e) - This represents a "one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects.
- (f) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds.
- (g) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement.
- (h) - "PG REL" represents Pay-Go funds designated for repairs to State owned relocatable classrooms.

SECTION IX

STATE-LOCAL COST SHARE PERCENTAGES

County	State/Local % through FY05	State/Local % FY06 – FY09	State/Local %		
			FY10	FY11	FY12
Allegany	75%	90%	91%	91%	91%
Anne Arundel	50%	50%	50%	50%	50%
Baltimore City	90%/75% *	97%	94%	94%	94%
Baltimore County	50%	50%	50%	50%	50%
Calvert	55%	69%	64%	61%	61%
Caroline	75%	89%	86%	86%	86%
Carroll	65%	65%	61%	61%	61%
Cecil	70%	70%	75%	75%	75%
Charles	65%	70%	77%	77%	77%
Dorchester	70%	77%	72%	71%	71%
Frederick	65%	72%	72%	72%	72%
Garrett	70%	70%	65%	60%	59%
Harford	65%	65%	60%	59%	59%
Howard	50%	58%	61%	61%	61%
Kent	50%	50%	50%	50%	50%
Montgomery	50%	50%	50%	50%	50%
Prince George's	75%/65% **	75%/69% **	73%	73%	73%
Queen Anne's	55%	70%	65%	60%	55%
St. Mary's	70%	72%	75%	75%	75%
Somerset	80%	97%	92%	88%	88%
Talbot	50%	50%	50%	50%	50%
Washington	65%	65%	73%	73%	73%
Wicomico	70%	81%	87%	87%	87%
Worcester	50%	50%	50%	50%	50%

* For fiscal years 2002 through 2005, the State provided Baltimore City 90% of eligible costs up to and including \$20 million, and for funding above \$20 million, the State provided 75% of eligible costs.

** For fiscal years 1999 through 2005, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, the State provided 60% (FY1999 through FY2003) or 65% (FY2004 and FY 2005) of eligible costs. For fiscal years 2006 through 2008, the State provided Prince George's County 75% of the eligible costs up to and including \$35 million, and for funding above \$35 million, 69% of eligible costs.

SECTION X

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS
(\$/sq. ft.)

<u>Bid Date</u>	<u>Building</u> (New construction, without site development)	<u>Construction</u> (New construction, with site development)
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84
July 2006	\$190.00	\$212.80
July 2007	\$215.00	\$240.80
July 2008	\$215.00	\$240.80
July 2009	\$224.00	\$250.88
July 2010	\$200.00	\$224.00

SECTION XI

SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2011 - 2016
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
(\$000 omitted)

LEA	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	TOTAL
Allegany	\$842	\$938	\$0	\$10,000	\$4,610	\$12,000	\$28,390
Anne Arundel	\$61,121	\$61,938	\$68,671	\$66,649	\$66,998	\$73,766	\$399,143
Baltimore County	\$144,203	\$60,727	\$82,500	\$98,000	\$75,500	\$76,000	\$536,930
Calvert	\$14,492	\$10,734	\$7,309	\$1,480	\$10,247	\$13,496	\$57,758
Caroline	\$3,767	\$0	\$5,936	\$14,598	\$8,662	\$7,020	\$39,983
Carroll	\$12,157	\$24,941	\$14,029	\$17,822	\$13,818	\$3,370	\$86,137
Cecil	\$1,744	\$17,551	\$20,738	\$17,923	\$4,493	\$16,922	\$79,370
Charles	\$15,835	\$17,631	\$18,344	\$15,726	\$34,395	\$4,568	\$106,499
Dorchester	\$8,938	\$0	\$5,000	\$3,134	\$6,201	\$15,154	\$38,427
Frederick	\$68,060	\$19,589	\$11,260	\$17,842	\$41,077	\$41,706	\$199,534
Garrett	\$0	\$148	\$0	\$8,087	\$5,392	\$1,020	\$14,647
Harford	\$28,612	\$17,459	\$13,283	\$17,010	\$16,353	\$17,861	\$110,579
Howard	\$30,475	\$68,678	\$32,867	\$22,230	\$32,652	\$33,907	\$220,809
Kent	\$0	\$0	\$1,486	\$1,486	\$1,756	\$1,755	\$6,483
Montgomery	\$139,127	\$69,314	\$104,129	\$107,439	\$89,342	\$70,639	\$579,990
Prince George's	\$62,416	\$137,394	\$143,824	\$62,191	\$58,467	\$48,475	\$512,767
Queen Anne's	\$7,024	\$11,049	\$4,387	\$7,335	\$6,000	\$6,141	\$41,936
St. Mary's	\$6,673	\$2,424	\$7,104	\$7,738	\$1,317	\$2,355	\$27,611
Somerset	\$6,000	\$4,290	\$2,374	\$1,980	\$737	\$1,237	\$16,617
Talbot	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Washington	\$15,124	\$15,765	\$9,828	\$11,049	\$25,761	\$22,295	\$99,822
Wicomico	\$14,609	\$18,078	\$17,315	\$24,951	\$17,421	\$21,071	\$113,445
Worcester	\$0	\$0	\$2,361	\$2,361	\$0	\$0	\$4,722
Baltimore City	\$87,532	\$108,808	\$137,284	\$104,955	\$74,500	\$60,000	\$573,079
TOTAL STATE	\$729,095	\$667,454	\$710,028	\$641,987	\$595,699	\$550,758	\$3,895,021
ADJUSTED	\$729,095	\$694,153	\$767,966	\$722,148	\$696,883	\$670,082	\$4,280,327

TOTAL STATE: Estimated based on July 2010 requests with no adjustment for inflation.

TOTAL ADJUSTED STATE: Adjusted for inflation based on July 2010 requests at 4 percent per year (compounded).

SECTION XII
SUMMARY OF FISCAL YEAR 2011 CAPITAL IMPROVEMENT PROGRAM
As of May 19, 2010

Local Educational Agency	Capital Budget Request for FY '11	No. of Projects Requested	No. of Funding Projects Requested	No. of Planning Projects Recommended	No. of Funding Projects Recommended	Prior Year Authorizations Unreserved Funds	Prior Year Authorizations Reserved Funds	FY 2011 New Authorization	Total Allocations FY '72-FY 2011
Allegany	\$842,000	0	1	0	1	-	-	\$ 842,000	\$ 97,299,867
Anne Arundel	\$61,121,000	10	22	6	15	-	-	26,200,000	\$457,384,247
Baltimore County	\$144,202,759	11	23	2	11	1,000,000	882,956	27,117,044	\$533,583,736
Calvert	\$14,492,000	0	3	0	1	-	12,192	8,437,808	\$148,380,645
Caroline	\$3,767,061	0	1	0	1	-	-	3,767,061	\$66,168,888
Carroll	\$12,157,031	1	5	1	4	-	10,838	8,433,162	\$200,538,786
Cecil	\$1,743,536	1	3	1	3	-	267,285	1,476,251	\$122,982,148
Charles	\$15,835,495	1	7	1	6	249,966	1,343,206	6,741,828	\$203,054,328
Dorchester	\$8,938,000	0	1	0	1	-	11,358	5,424,642	\$83,036,496
Frederick	\$68,059,518	2	17	2	7	-	-	14,000,000	\$306,231,324
Garrett	\$0	0	0	0	0	-	-	-	\$50,990,913
Harford	\$28,612,378	2	7	0	2	-	234,534	13,600,000	\$265,306,774
Howard	\$30,475,000	15	14	4	7	1,500,000	38,573	16,751,441	\$351,473,234
Kent	\$0	0	0	0	0	-	-	-	\$19,410,652
Montgomery	\$139,127,000	25	40	5	22	384,346	502,443	29,296,609	\$799,657,022
Prince George's	\$62,415,662	8	26	3	16	2,000,000	-	27,500,000	\$621,741,347
Queen Anne's	\$7,024,000	2	2	0	2	-	-	5,750,000	\$70,191,554
St. Mary's	\$6,673,000	1	1	0	1	-	27,131	6,572,869	\$154,405,180
Somerset	\$6,000,000	0	1	0	1	-	11,640	5,988,360	\$65,502,474
Talbot	\$344,000	0	1	0	1	-	196,500	147,500	\$29,186,768
Washington	\$15,124,000	2	12	1	4	-	-	7,970,000	\$132,281,677
Wicomico	\$14,609,425	0	3	0	1	-	-	9,975,425	\$131,151,824
Worcester	\$0	0	0	0	0	-	-	-	\$63,665,669
Baltimore City	\$87,532,241	2	61	1	19	3,681,243	1,369,757	23,508,000	\$674,393,490
State Projects	\$0							500,000	\$15,377,456
Subtotal	\$729,095,106	83	251	27	126	\$ 8,815,555	\$ 4,908,413	\$ 250,000,000	\$ 5,663,396,499
Statewide Contingency LEA Funds in Reserve									
Total	\$729,095,106	83	251	27	126			\$ 263,723,968	2,621,791 (1)
Total FY 2011 School Construction Program		334	334	153	153	Projects requested	Projects recommended		\$ 5,666,018,290 (3)

Notes:

(1) This contingency balance does not include restricted contingency for Emergency Repairs (\$500,000), MLPPFAWiring project (\$3,933,548), and Relocatable Repairs (\$749,162).

(2) Funds held in reserve for LEAs from fiscal years 2006, 2007, 2008 and 2010 as of April 20, 2010.

(3) Does not include \$1.6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006.

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SECTION XIII

**SUMMARY OF PROJECT REQUESTS & APPROVALS
FY 2011 Public School Construction Capital Improvement Program
Interagency Committee on School Construction**

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
<u>Allegheny County</u>					
South Penn Elementary	1	PreK Add	A	842,000	842,000 e
				\$842,000	\$842,000
<u>Anne Arundel County</u>					
Overlook Elementary	1	Ren	A	2,453,000	2,453,000 b
Pershing Hill Elementary	2	Repl	A	5,039,000	1,900,000 p2
Eastport Elementary	3	SR:HVAC	A	1,607,000	1,607,000 e
Brooklyn Park Elementary	4	Ren - Open Space Conversion	A	1,480,000	1,387,000 e
Oakwood Elementary	5	K Add	A	LP -	LP -
Oakwood Elementary	6	K Add	A	1,047,000	1,047,000 e
Linthicum Elementary	7	Ren - Open Space Conversion	A	1,233,000	1,156,000 e
Ridgeway Elementary	8	K Add	A	LP -	LP -
Ridgeway Elementary	9	K Add	A	1,442,000	1,442,000 e
Sunset Elementary	10	Ren - Open Space Conversion	A	1,233,000	1,156,000 e
Severn Elementary	11	K Add/Ren	A	LP -	LP -
Severn Elementary	12	K Add/Ren	A	1,409,000	1,409,000 e
Waugh Chapel Elementary	13	K Add/Ren	A	LP -	LP -
Waugh Chapel Elementary	14	K Add/Ren	A	1,794,000	1,794,000 e
Belle Grove Elementary	15	Ren/Add	A	3,825,000	2,768,000 e
Germantown Elementary	16	Repl	A	7,730,000	5,649,000 p2
Folger McKinsey Elementary	17	Add/Ren	A	LP -	LP -
Point Pleasant Elementary	18	Ren/Add	A	LP -	LP -
Northeast High	19	Ren/Add	A	9,096,000	2,300,000 p2
MacArthur Middle	20	SR:HVAC/Windows	B	4,420,000	-
Odenton Elementary	21	SR:Electrical	A	66,000	66,000 e
Eastport Elementary	22	SR:Electrical	A	66,000	66,000 e
Phoenix Annapolis @ Germantown Elementary	23	Ren	B	LP -	-
Annapolis Elementary	24	Ren	B	LP -	-
Folger McKinsey Elementary	25	Add/Ren	B	7,966,000	-
Point Pleasant Elementary	26	Ren/Add	B	2,751,000	-
Phoenix Annapolis @ Germantown Elementary	27	Ren	C	1,984,000	-
Annapolis Elementary	28	Ren	C	2,018,000	-
Maryland City Elementary	29	Gym Add	B	LP -	-
Maryland City Elementary	30	Gym Add	B	1,231,000	-
Waugh Chapel Elementary	31	Gym Add	B	LP -	-
Waugh Chapel Elementary	32	Gym Add	B	1,231,000	-
				\$61,121,000	\$26,200,000

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
<u>Baltimore County</u>					
West Towson Elementary	1	New	A	3,032,000	3,031,380 b
George Washington Carver Center for Arts & Technology	2	Repl	A	11,141,759	11,142,759 b
Randallstown High	3	SR:HVAC	A	3,075,000	3,075,000 e
Riverview Elementary	4	SR:HVAC/Chiller	A	308,000	308,000 e
Hampton Elementary	5	Ren/Add	A	LP -	LP -
Hampton Elementary	6	Ren/Add	B	6,626,000	-
Dundalk High & Sollers Point Technical High	7	Repl	A	LP -	LP -
Dundalk High & Sollers Point Technical High	8	Repl	A	35,936,000	6,555,956 p1
Catonsville Center for Alternative Studies	9	SR:Boilers	A	256,000	256,000 e
Milford Mill Academy	10	Lim. Renov./Add	A	12,624,000	2,168,905 p1
Norwood Elementary	11	SR:Roof	A	735,000	735,000 e
Parkville High	12	Lim. Renov./Add	B	LP -	-
Parkville High	13	Lim. Renov./Add	B	18,303,000	-
Wellwood International Elementary	14	SR:Roof	A	753,000	753,000 e
Hereford High	15	SR:Water Tank	A	564,000	564,000 e
Hereford High	16	Ren/Add	B	LP -	-
Hereford High	17	Ren/Add	C	20,551,000	-
Franklin High	18	Ren/Add	B	LP -	-
Franklin High	19	Ren/Add	C	19,946,000	-
Stoneleigh Elementary	20	Ren/Add	B	LP -	-
Stoneleigh Elementary	21	Ren/Add	C	6,159,000	-
Old Court Middle	22	SR:Chiller	A	410,000	410,000 e
Rosedale Center for Alternative Studies	23	SR:Windows/Doors	C	394,000	-
Kenwood High	24	Ren	B	LP -	-
Woodlawn High	25	Lim. Renov.	B	LP -	-
Overlea High	26	Lim. Renov.	B	LP -	-
Lansdowne High	27	Lim. Renov.	C	LP -	-
Lutherville Laboratory Elementary	28	SR:Roof	B	665,000	-
General John Stricker Middle	29	SR:HVAC	B	1,435,000	-
Fullerton Elementary	30	SR:Windows/Doors	B	120,000	-
Westowne Elementary	31	SR:Roof	B	765,000	-
Warren Elementary	32	Ren	B	LP -	-
Pine Grove Elementary	33	SR:Windows/Doors	B	209,000	-
Seneca Elementary	34	SR:Chiller	B	195,000	-
				\$144,202,759	\$29,000,000
<u>Calvert County</u>					
Calvert High	1	Repl/Ren	A	14,136,000	8,450,000 p2
Plum Point Middle	2	SR:Roof	B	228,000	-
Mutual Elementary	3	SR:Roof	B	128,000	-
				\$14,492,000	\$8,450,000
<u>Caroline County</u>					
Col. Richardson High	1	Ren/Add	A	3,767,061	3,767,061 b
				\$3,767,061	\$3,767,061

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
<u>Carroll County</u>					
Westminster High	1	SR:HVAC	A	7,070,000	5,000,000 p3
Robert Moton Elementary	2	K & PreK Add/Ren	A	1,908,000	1,908,000 e
Mt. Airy Middle	3	Ren/Add	A	LP -	LP -
Hampstead Elementary	4	SR:HVAC	A	1,299,000	600,000 p1
Hampstead Elementary	5	SR:Roof	A	936,000	936,000 e
Northwest Middle	6	Ren - Open Space Conversion	B	944,031	-
				\$12,157,031	\$8,444,000
<u>Cecil County</u>					
Perryville Elementary	1	Ren	A	LP -	LP -
Thomson Estates Elementary	2	SR:HVAC	A	372,844	372,844 e
Thomson Estates Elementary	3	SR:Roof	A	406,669	406,669 e
North East High	4	SR:Windows/Doors	A	964,023	964,023 e
				\$1,743,536	\$1,743,536
<u>Charles County</u>					
New High School #2013	1	New	A	LP -	LP -
New High School #2013	2	New	A	8,200,000	3,443,172 p1
Mary Burgess Neal Elementary	3	New	A	717,495	250,828 b
John Hanson Middle	4	SR:RTU/Boiler	A	1,436,000	1,436,000 b
Eva Turner Elementary	5	K Add/Ren	A	1,646,000	1,646,000 e
Indian Head Elementary	6	K Add/Ren	A	915,000	915,000 e
Arthur Middleton Elementary	7	K Add/Ren	A	644,000	644,000 p1
Daniel of St. Thomas Jenifer Elementary	8	SR:Roof/HVAC	B	2,277,000	-
				\$15,835,495	\$8,335,000
<u>Dorchester County</u>					
Dorchester Career & Technology Center	1	Repl	A	8,938,000	5,436,000 p3
				\$8,938,000	\$5,436,000
<u>Frederick County</u>					
West Frederick Middle	1	Ren/Add	A	7,001,518	6,531,518 p2
Linganore High	2	Repl	A	34,206,000	5,950,482 p3
Walkersville Elementary	3	Add/Ren	B	6,063,000	-
Carroll Manor Elementary	4	Add/Ren	B	4,446,000	-
Oakdale Elementary	5	Add	B	560,000	-
Lincoln "B" Elementary	6	Add/Ren	B	12,206,000	-
North Frederick Elementary	7	Repl	A	LP -	LP -
Waverley Elementary	8	Add/Ren	A	LP -	LP -
Middletown Middle	9	SR:Underground Storage Tank	A	150,000	150,000 e
Rock Creek Center	10	SR:Roof	A	318,000	318,000 e
Heather Ridge Alternative Middle/High	11	SR:Chiller/HVAC	A	209,000	209,000 e
Brunswick High	12	SR:HVAC Piping	A	679,000	679,000 e
Brunswick Middle	13	SR:HVAC	D	477,000	-
Sabillasville Elementary	14	SR:Roof	A	312,000	162,000 p1
Frederick High	15	SR:Roof	B	384,000	-
New Midway Elementary	16	SR:Air Conditioning	B	477,000	-
Frederick Career & Technology Center	17	SR:Building Automation System	B	194,000	-

Abbreviations:

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 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
<u>Frederick County cont'd</u>					
Middletown Elementary	18	SR:Boilers	B	208,000	-
Middletown High	19	SR:Oil Storage Tank	B	169,000	-
				\$68,059,518	\$14,000,000
<u>Harford County</u>					
Bel Air High	1	Repl	A	11,876,519	11,450,000 p3
Deerfield Elementary	2	Repl	A	4,281,859	2,384,534 p3
Edgewood High	3	Repl	B	6,660,500	-
Red Pump Elementary	4	New	C	4,826,500	-
Ring Factory Elementary	5	SR:Roof	B	639,000	-
Bel Air Elementary	6	SR:Chiller	B	194,000	-
Dublin Elementary	7	SR:Boilers	B	134,000	-
Campus Hills Elementary	8	New	B	LP -	-
Youth's Benefit Elementary	9	Ren/Add	B	LP -	-
				\$28,612,378	\$13,834,534
<u>Howard County</u>					
Mt. Hebron High	1	Ren/Add	A	2,492,000	2,485,497 p2
Northfield Elementary	2	Ren/Add	A	2,532,000	2,532,280 b
Atholton High	3	SR:Roof - Phase II & III	A	709,000	709,000 b
Clarksville Middle	4	Ren	A	LP -	LP -
Clarksville Middle	5	Ren	A	6,144,000	6,144,000 p1
Hammond Elementary	6	Ren/Add	A	LP -	LP -
Hammond Elementary	7	Ren/Add	A	6,708,000	4,657,925 e
Hammond Middle	8	Lim. Renov.	A	LP -	LP -
Hammond Middle	9	Lim. Renov.	A	2,613,000	1,421,312 e
Glenelg High - Performing Arts	10	Add	B	LP -	-
Glenelg High - Performing Arts	11	Add	B	880,000	-
Swansfield Elementary	12	SR:Roof	A	340,000	340,000 e
Bollman Bridge Elementary	13	Ren (RECC)	B	LP -	-
Bollman Bridge Elementary	14	Ren (RECC)	B	99,000	-
Thunder Hill Elementary	15	Ren/Add	A	LP -	LP -
Thunder Hill Elementary	16	Ren/Add	C	4,266,000	-
Bollman Bridge Elementary	17	Ren	B	LP -	-
Bollman Bridge Elementary	18	Ren	C	1,000,000	-
Bellows Spring Elementary	19	Add/Ren	B	LP -	-
Bellows Spring Elementary	20	Add/Ren	B	1,964,000	-
Atholton High	21	Ren	B	LP -	-
Hammond High - Performing Arts	22	Add	B	LP -	-
Hammond High - Performing Arts	23	Add	B	364,000	-
Centennial High - Performing Arts	24	Add	B	LP -	-
Centennial High - Performing Arts	25	Add	B	364,000	-
Longfellow Elementary	26	Ren	B	LP -	-
Phelps Luck Elementary	27	Ren	B	LP -	-
New Northeastern Elementary	28	New	C	LP -	-
Waverly Elementary	29	Add - Phase II	B	LP -	-
				\$30,475,000	\$18,290,014

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
Montgomery County					
Francis Scott Key Middle	1	Repl	A	10,822,000	1,310,405 b
Bells Mill Elementary	2	Repl	A	8,335,000	7,460,000 e
Cashell Elementary	3	Repl	A	6,710,000	4,967,000 e
Belmont Elementary	4	SR:HVAC	A	735,000	735,000 e
Colonel Zadok Magruder High	5	SR:HVAC - Phase I	A	730,000	730,000 e
Eastern Middle	6	SR:HVAC - Phase II	A	506,000	506,000 e
Sherwood High	7	SR:Roof - Phase II	A	409,000	409,000 e
Cedar Grove Elementary	8	SR:HVAC	A	392,000	392,000 e
Cold Spring Elementary	9	SR:Roof	A	384,000	384,000 e
Laytonville Elementary	10	SR:Roof	A	379,000	379,000 e
Cloverly Elementary	11	SR:Roof	A	377,000	377,000 e
Poolesville High	12	SR:HVAC	A	343,000	343,000 e
Montgomery Knolls Elementary	13	SR:Roof	A	335,000	335,000 e
Beall Elementary	14	SR:Roof	A	313,000	313,000 e
Benjamin Banneker Middle	15	SR:HVAC	A	306,000	306,000 e
Gaithersburg Elementary	16	SR:HVAC	A	269,000	269,000 e
Maryvale Elementary	17	SR:HVAC	A	269,000	269,000 e
DuFief Elementary	18	SR:HVAC - Phase I	A	245,000	245,000 e
Clopper Mill Elementary	19	SR:HVAC	A	171,000	171,000 e
Cresthaven Elementary	20	Repl	A	LP -	LP -
Cresthaven Elementary	21	Repl	A	7,586,000	6,565,000 e
Carderock Springs Elementary	22	Repl	A	LP -	LP -
Carderock Springs Elementary	23	Repl	A	5,876,000	3,117,000 p1
Takoma Park Elementary	24	Add/Ren	A	LP -	LP -
Takoma Park Elementary	25	Add/Ren	A	4,622,000	600,993 p1
Poolesville High	26	Add/Ren - Science	A	LP -	LP -
Poolesville High	27	Add/Ren - Science	B	3,081,000	-
East Silver Spring Elementary	28	Add/Ren	B	1,718,000	-
Sherwood Elementary	29	Ren	A	LP -	LP -
Sherwood Elementary	30	Ren	B	966,000	-
Cabin John Middle	31	Repl	B	LP -	-
Cabin John Middle	32	Repl	B	18,486,000	-
Farmland Elementary	33	Repl/Ren	B	LP -	-
Farmland Elementary	34	Repl/Ren	B	12,090,000	-
Seven Locks Elementary	35	Repl	B	LP -	-
Seven Locks Elementary	36	Repl	B	5,447,000	-
Redland Middle	37	Ren - Open Space Conversion	B	LP -	-
Redland Middle	38	Ren - Open Space Conversion	B	4,044,000	-
Cannon Road Elementary	39	Repl	B	LP -	-
Cannon Road Elementary	40	Repl	B	3,857,000	-
Fox Chapel Elementary	41	Add	B	3,444,000	-
Garrett Park Elementary	42	Repl	B	LP -	-
Garrett Park Elementary	43	Repl	B	3,416,000	-
Jackson Road Elementary	44	Add	C	LP -	-
Jackson Road Elementary	45	Add	C	2,487,000	-
Rock View Elementary	46	Add	C	LP -	-

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
Montgomery County cont'd					
Rock View Elementary	47	Add	C	1,938,000	-
Fairland Elementary	48	Add/Ren	B	LP -	-
Fairland Elementary	49	Add/Ren	B	1,852,000	-
Whetstone Elementary	50	Add/Ren	B	LP -	-
Whetstone Elementary	51	Add/Ren	B	1,795,000	-
Brookhaven Elementary	52	Add/Ren	B	LP -	-
Brookhaven Elementary	53	Add/Ren	B	1,192,000	-
Montgomery Knolls Elementary	54	Add/Ren	B	LP -	-
Montgomery Knolls Elementary	55	Add/Ren	B	2,474,000	-
Harmony Hills Elementary	56	Add	B	LP -	-
Harmony Hills Elementary	57	Add	B	2,348,000	-
Paint Branch High	58	Repl	C	LP -	-
Paint Branch High	59	Repl	C	18,378,000	-
Downcounty Consortium Elementary #29 (formerly McKenney Hills E.)	60	Repl	B	LP -	-
Beverly Farms Elementary	61	Repl/Ren	B	LP -	-
Glenallan Elementary	62	Repl	B	LP -	-
Herbert Hoover Middle	63	Repl	B	LP -	-
Weller Road Elementary	64	Ren/Add	B	LP -	-
Gaithersburg High	65	Repl/Ren	B	LP -	-
				\$139,127,000	\$30,183,398
Prince George's County					
Doswell E. Brooks Elementary	1	Ren/Add	A	2,776,662	2,137,837 b
Greenbelt Middle	2	Repl	A	7,622,000	7,622,000 b
Oxon Hill High	3	Repl	A	8,000,000	7,515,000 p1
Fairwood Elementary	4	New	A	2,000,000	2,000,000 p1
Avalon Elementary	5	Ren	A	1,000,000	1,000,000 p1
Henry G. Ferguson Elementary	6	Ren/Add	A	1,000,000	1,000,000 p1
Fairmont Heights High	7	Repl	B	LP -	-
Fairmont Heights High	8	Repl	C	1,000,000	-
New Hyattsville Area Elementary	9	New	A	LP -	LP -
New Hyattsville Area Elementary	10	New	A	2,000,000	1,300,000 p1
Eugene Burroughs Middle	11	Ren	B	LP -	-
Eugene Burroughs Middle	12	Ren	C	8,500,000	-
Glenarden Woods Elementary	13	Ren	A	LP -	LP -
Glenarden Woods Elementary	14	Ren	C	7,300,000	-
Samuel Chase Elementary	15	Ren/Add	B	LP -	-
Samuel Chase Elementary	16	Ren/Add	C	1,000,000	-
Clinton Grove Elementary	17	Ren/Add	B	LP -	-
Clinton Grove Elementary	18	Ren/Add	C	1,000,000	-
Margaret Brent Regional Center	19	Ren	C	LP -	-
Friendly High	20	Ren - Science	A	1,028,000	1,028,000 e
Parkdale High	21	Ren - Science	A	861,000	861,000 e
Marlton Elementary	22	Ren - Open Space Conversion	A	770,000	770,000 e
Stephen Decatur Middle	23	Ren - Open Space Conversion	A	927,000	927,000 e

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
<u>Prince George's County cont'd</u>					
William Beanes Elementary	24	Ren - Open Space Conversion	A	1,405,000	1,405,000 e
Rosa L. Parks Elementary	25	Repl	A	3,585,000	219,163 p2
Mary Harris "Mother" Jones Elementary	26	New	B	1,450,000	-
Lake Arbor Elementary	27	New	B	3,140,000	-
Suitland Elementary	28	Repl/Ren	B	2,086,000	-
Dodge Park Elementary	29	Ren	B	1,526,000	-
Oxon Hill High	30	Gym Replacement/ Renovation	B	724,000	-
Oxon Hill Middle	31	SR:Roof	A	724,000	724,000 e
Indian Queen Elementary	32	SR:Chiller	A	491,000	491,000 e
Crossland High School	33	Add	A	LP -	LP -
Crossland High School	34	Add	A	500,000	500,000 p1
				\$62,415,662	\$29,500,000
<u>Queen Anne's County</u>					
Sudlersville Middle	1	Repl	A	5,150,000	5,150,000 p2
Kennard Elementary	2	Add	A	1,874,000	600,000 p1
Church Hill Elementary	3	Add	C	LP -	-
Stevensville Middle	4	Ren	B	LP -	-
				\$7,024,000	\$5,750,000
<u>St. Mary's County</u>					
Leonardtown Middle	1	Lim. Renov.	A	6,673,000	6,600,000 p2
Second New Elementary School	2	New	B	LP -	-
				\$6,673,000	\$6,600,000
<u>Somerset County</u>					
Washington High	1	Ren	A	6,000,000	6,000,000 p2
				\$6,000,000	\$6,000,000
<u>Talbot County</u>					
Easton Elementary - Dobson Building	1	Add - Head Start	A	344,000	344,000 e
				\$344,000	\$344,000
<u>Washington County</u>					
Eastern Primary	1	New	A	6,425,000	6,000,000 p2
Antietam Academy	2	New	A	4,411,000	1,150,000 p2
Barbara Ingram School for the Arts	3	Ren/Add	A	LP -	LP -
Bester Elementary	4	Repl	C	LP -	-
Barbara Ingram School for the Arts	5	Ren/Add	A	620,000	620,000 p1
Old Forge Elementary	6	SR:HVAC	A	509,000	200,000 p1
Boonsboro Middle	7	SR:HVAC	B	911,000	-
Sharpsburg Elementary	8	SR:Roof	B	506,000	-
Emma K. Doub Elementary	9	SR:Boilers	B	299,000	-
Hancock Elementary	10	SR:HVAC/Chillers	B	168,000	-
Emma K. Doub Elementary	11	SR:Windows/Doors	B	374,000	-
Funkstown Elementary	12	SR:Windows	D	299,000	-
Emma K. Doub Elementary	13	SR:HVAC	B	437,000	-
Clear Spring Middle	14	SR:Windows	B	165,000	-
				\$15,124,000	\$7,970,000

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
<u>Wicomico County</u>					
James M. Bennett High	1	Repl/Ren	A	9,975,425	9,975,425 b
Northwestern Elementary	2	SR:MEP	B	4,437,000	-
Pittsville Elementary/Middle	3	SR:Roof	B	197,000	-
				\$14,609,425	\$9,975,425
<u>Baltimore City</u>					
Leith Walk Elementary #245	1	Ren/Add	A	12,207,000	8,085,000 p2
Waverly PK-8 #051	2	Repl	A	LP -	LP -
Waverly PK-8 #051	3	Repl	C	5,527,000	-
Lexington Terrace Site	4	New	C	LP -	-
William H. Lemmel Building #079	5	SR:Fire Safety	A	1,360,000	1,360,000 e
Paul Laurence Dunbar Middle Building #133	6	SR:HVAC	A	3,600,000	3,600,000 e
William H. Lemmel Building #079	7	SR:Windows	A	1,950,000	1,950,000 e
Harlem Park PK-8 #035/Harlem Park Building #078	8	SR:Roof	D	306,000	-
Roland Park Elementary/Middle #233	9	SR:HVAC	C	2,866,241	-
William H. Lemmel Building #079	10	SR:Roof	A	1,580,000	1,580,000 e
Paul Laurence Dunbar Middle Building #133	11	SR:Windows	A	2,608,000	2,608,000 e
Thomas Johnson PK-8 #084	12	SR:Roof	A	704,000	704,000 e
Dr. Roland N. Patterson, Sr. Building #082	13	SR:HVAC	C	1,552,000	-
Joseph C. Briscoe Building #451	14	SR:HVAC	C	1,300,000	-
Northern Building #402	15	SR:Boilers	C	940,000	-
Westside Elementary #024	16	SR:Boiler/Chiller	A	944,000	944,000 e
Lombard Building #057	17	SR:Boilers	A	944,000	944,000 e
West Baltimore Building #080	18	SR:HVAC/Boilers	C	868,000	-
Franklin Square PK-8 #095	19	SR:Boiler	A	284,000	284,000 e
Dr. Rayner Browne PK-8 #025	20	SR:HVAC	A	340,000	340,000 e
Garrett Heights PK-8 #212	21	SR:HVAC	D	244,000	-
Frederick Douglass High #450	22	SR:Chiller	C	552,000	-
Bay Brook PK-8 #124A	23	SR:HVAC	A	436,000	436,000 e
Lake Clifton Building #040	24	SR:HVAC	C	1,228,000	-
Windsor Hills PK-8 #087	25	SR:Chiller/AHU	A	436,000	436,000 e
William S. Baer Spec. Ed. #301	26	SR:Plumbing	A	200,000	200,000 e
Harford Heights Building #036	27	SR:Boilers	A	580,000	580,000 e
Barclay PK-8 #054	28	SR:HVAC	A	1,544,000	1,544,000 e
Hazelwood K-8 #210	29	SR:HVAC	A	1,640,000	1,640,000 e
Thomas Johnson PK-8 #084	30	SR:Chiller	A	340,000	340,000 e
Grove Park PK-8 #224	31	SR:HVAC	A	1,420,000	984,000 p1
Medfield Heights Elementary #249	32	SR:HVAC	B	1,560,000	-
Govans Elementary #213	33	SR:HVAC	B	1,352,000	-
Patapsco PK-8 #163	34	SR:HVAC	B	1,584,000	-
Northwestern High #401	35	SR:HVAC	C	7,312,000	-
Thurgood Marshall Building #170	36	SR:Roof	B	3,800,000	-
Diggs Johnson Building #162	37	SR:Roof	B	680,000	-
Edmondson High Building #400A	38	SR:Roof	B	1,900,000	-
Rosemont PK-8 #063	39	SR:Roof	B	680,000	-

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII – SUMMARY OF PROJECT REQUESTS & APPROVALS (May 19, 2010) – cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Type</u>	<u>Status</u>	<u>LEA FY 2011 Requests</u>	<u>State Allocation</u>
Baltimore City cont'd					
Federal Hill PK-8 #045	40	SR:Roof	B	904,000	-
Gardenville Elementary #211	41	SR:Roof	B	460,000	-
Bay Brook PK-8 #124A	42	SR:Roof	B	340,000	-
Grove Park PK-8 #224	43	SR:Roof	C	752,000	-
Roland Park Elementary/ Middle #233	44	SR:Roof	B	3,200,000	-
Dr. Bernard Harris Sr. Elementary #250	45	SR:Windows/Doors	B	200,000	-
Bentalou Elementary #150	46	SR:Windows/Doors	B	1,100,000	-
Govans Elementary #213	47	SR:Windows/Doors	B	488,000	-
Alexander Hamilton Elementary #145	48	SR:Windows/Doors	B	488,000	-
Thomas Johnson PK-8 #084	49	SR:Windows/Doors	B	312,000	-
William S. Baer Spec. Ed. #301	50	SR:Windows/Doors	B	936,000	-
Medfield Heights Elementary #249	51	SR:Windows/Doors	B	588,000	-
Callaway Elementary #251	52	SR:Windows	B	572,000	-
Rosemont PK-8 #063	53	SR:Windows	B	372,000	-
Langston Hughes Elementary #005	54	SR:Windows	B	208,000	-
Dr. Martin Luther King, Jr. PK-8 #254	55	SR:Windows/Doors	B	864,000	-
Woodhome PK-8 #205	56	SR:Windows	B	856,000	-
Hilton Elementary #021	57	SR:Windows/Doors	B	540,000	-
Roland Park Elementary/ Middle #233	58	SR:Windows/Doors	B	1,564,000	-
Northwestern High #401	59	SR:Windows	C	3,300,000	-
Frederick Douglass High #450	60	SR:Elevator	C	424,000	-
Dr. Martin Luther King, Jr. PK-8 #254	61	SR:Elevator	B	424,000	-
Edmondson High Building #400A	62	SR:Elevator	B	424,000	-
Westside Skill Center #400B	63	SR:Elevators	B	848,000	-
				\$87,532,241	\$28,559,000

Statewide

Outsource Design Review					500,000
					\$500,000

<u>Project Type</u>	<u>Planning Requests</u>	<u>Planning Recommended</u>	<u>Funding Requests</u>		<u>Funding Recommended</u>	
K Add	4	4	9	11,647,000	9	11,647,000
Major Projects	78	22	107	590,246,329	54	201,513,432
Science High School	1	1	3	4,970,000	2	1,889,000
Systemic Renovation			132	122,231,777	61	48,174,536
State Owned Relocatable			-	-	-	-
Outsource Design Review						500,000
Total Projects	83	27	251	\$729,095,106	126	\$263,723,968

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren\Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

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SECTION XIV

SUMMARY OF ESTIMATED BALANCES DUE
(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
Estimates as of May 19, 2010
(\$000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
Allegheny	S. Penn E.	\$842	\$842	\$0	\$ -
Anne Arundel	Belle Grove E.	\$2,768	\$2,768	\$0	
	Folger McKinsey E.	\$7,583 (2)	\$0	\$7,583	
	Germantown E.	\$7,061	\$6,249	\$812	
	Glen Burnie H. (SR)	\$2,250	\$2,111	\$139	
	Northeast H.	\$23,527	\$3,020	\$20,507	
	Overlook E.	\$4,259	\$4,259	\$0	
	Pershing Hill E.	\$8,203	\$5,064	\$3,139	
	Point Pleasant E.	\$5,886 (2)	\$0	\$5,886	\$38,066
Baltimore	Dundalk & Sollers Point High	\$30,468 (2)	\$6,556	\$23,912	
	G. W. Carver Center for for Arts & Technology	\$22,311	\$22,311	\$0	
	Hampton E.	\$5,043 (2)	\$0	\$5,043	
	Millford Mill Academy	\$7,254	\$2,169	\$5,085	
	West Towson E.	\$7,057	\$7,057	\$0	\$34,040
Calvert	Calvert H.	\$34,992	\$10,757	\$24,235	\$24,235
Caroline	Col. Richardson H.	\$18,019	\$18,019	\$0	\$0
Carroll	Carroll County Career & Technology Center	\$22,412	\$0 (9)	\$22,412	
	Carrolltowne E.	\$1,049	\$1,049 (11)	\$0	
	Hampstead E. (SR)	\$1,299	\$600	\$699	
	Robert Moton E. (K/PK)	\$1,908	\$1,908	\$0	
	Mt. Airy M.	\$8,308 (2)	\$0	\$8,308	
	Northwest M.	\$1,184	\$240 (11)	\$944	
	Westminster H. (SR)	\$15,261	\$13,191	\$2,070	\$34,433
Cecil	New Career & Technology H.	\$29,173	\$0 (7)	\$29,173	
	Perryville E.	\$7,256 (2)	\$0	\$7,256	\$36,429
Charles	Arthur Middleton E. (K/PK)	\$1,978	\$644	\$1,334	
	Daniel of St. Thomas E. (K/PK)	\$2,856	\$0 (8)	\$2,856	
	Eva Turner E. (K)	\$1,646	\$1,646	\$0	
	Indian Head E. (K)	\$915	\$915	\$0	
	John Hanson M. (SR)	\$2,036	\$2,036	\$0	
	Malcolm E. (K)	\$3,176	\$0 (8)	\$3,176	
	Mary Burgess Neal E.	\$12,683 (4)	\$12,683	\$0	
	Mary H. Matula E. (K/PK)	\$3,269	\$0 (8)	\$3,269	
	New High School #2013	\$45,832 (2)	\$3,443	\$42,389	
	William B. Wade E. (K/PK)	\$3,659	\$0 (8)	\$3,659	\$56,683
Dorchester	Dorchester Career & Technology Center	\$14,938	\$11,436	\$3,502	
	Warwick E.	\$6,907	\$0 (8)	\$6,907	\$10,409

SECTION XIV

SUMMARY OF ESTIMATED BALANCES DUE

**(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)**

Estimates as of May 19, 2010

(\$000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
Frederick	Carroll Manor E. (K)	\$1,920	\$0 (6)	\$1,920	
	Lincoln 'B' Building E.	\$10,740	\$0 (8)	\$10,740	
	Linganore H.	\$37,682	\$9,426	\$28,256	
	North Frederick E.	\$12,824 (2)	\$0	\$12,824	
	Oakdale E.	\$563	\$0 (9)	\$563	
	Sabillasville E.	\$312	\$162	\$150	
	Walkersville E.	\$5,290	\$0 (8)	\$5,290	
	Waverley E.	\$4,470 (2)	\$0	\$4,470	
	West Frederick M.	\$17,103 (4)	\$16,633	\$470	\$64,683
Harford	Bel Air H.	\$27,522 (4)	\$27,096	\$426	
	Deerfield E.	\$11,397 (4)	\$9,500	\$1,897	
	Edgewood H.	\$13,321	\$0 (9)	\$13,321	
	Red Pump E. (Vale Road E.)	\$7,327	\$0 (8)	\$7,327	\$22,971
Howard	Atholton H. (SR)	\$1,309	\$1,309	\$0	
	Clarksville M.	\$6,244 (2)	\$6,144	\$100	
	Hammond E.	\$4,658 (2)(4)	\$4,658	\$0	
	Hammond M.	\$1,421 (2)(4)	\$1,421	\$0	
	Laurel Woods E.	\$2,481 (4)	\$2,481	\$0	
	Mt. Hebron H.	\$17,013	\$13,245	\$3,768	
	Northfield E.	\$7,595	\$7,595	\$0	
	Thunder Hill E.	\$5,524 (2)	\$0	\$5,524	\$9,392
Montgomery	Bells Mills E.	\$7,460	\$7,460	\$0	
	Carderock E.	\$4,636 (2)(4)	\$3,117	\$1,519	
	Cashell E.	\$4,967	\$4,967	\$0	
	Cresthaven E.	\$6,565 (2)	\$6,565	\$0	
	East Silver Spring E.	\$832	\$0 (9)	\$832	
	Fox Chapel E.	\$2,247	\$0 (9)	\$2,247	
	Francis Scott Key M.	\$6,446	\$6,446	\$0	
	Poolesville H.	\$3,081 (2)	\$0	\$3,081	
	Sherwood E.	\$160 (2)	\$0	\$160	
	Takoma Park E.	\$1,763 (2)	\$601	\$1,162	\$9,001
Prince George's	Avalon E.	\$6,688	\$1,000	\$5,688	
	Crossland High	\$3,061 (2)	\$500	\$2,561	
	Deerfield Run E. (SR)	\$141 (4)	\$141	\$0	
	Dodge Park E. #1	\$1,526 (4)	\$0 (5)	\$1,526 (10)	
	Doswell E. Brooks E.	\$4,027	\$4,027	\$0	
	Fairwood E.	\$12,144	\$2,000	\$10,144	
	Glenarden Woods E.	\$5,525 (2)	\$0	\$5,525	
	Greenbelt M.	\$15,902	\$15,902	\$0	
	Henry Ferguson E.	\$7,727	\$1,000	\$6,727	
	Lake Arbor E. (Subregion III E.)	\$6,204	\$3,064	\$3,140 (10)	
	Mary Harris "Mother" Jones E. (Adelphi Area E.)	\$7,755	\$6,305	\$1,450 (10)	
	New Hyattsville Area E.	\$10,438 (2)	\$1,300	\$9,138	
	Oxon Hill H.	\$18,435	\$7,515	\$10,920	
Oxon Hill H. (Gym)	\$3,616	\$2,892	\$724 (10)		

SECTION XIV

SUMMARY OF ESTIMATED BALANCES DUE
(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)
Estimates as of May 19, 2010
(\$000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Total Balance by LEA
Prince George's cont'd	Rosa L. Parks E. (West Hyattsville E.)	\$9,640	\$6,274	\$3,366 (10)	
	Suitland E. (Homer Avenue E.)	\$7,816	\$5,730	\$2,086 (10)	\$62,995
Queen Anne's	Kennard E.	\$1,874	\$600	\$1,274	
	Sudlersville M.	\$11,971 (4)	\$8,050	\$3,921	\$5,195
St. Mary's	Leonardtwn M.	\$8,831	\$7,600	\$1,231	\$1,231
Somerset	Washington H.	\$17,862	\$12,000	\$5,862	\$5,862
Talbot	Easton E. (Dobson Bldg.)	\$344	\$344	\$0	\$0
Washington	Antietam Academy	\$8,447	\$5,186	\$3,261	
	Barbara Ingram School for the Arts	\$3,218 (2)	\$620	\$2,598	
	Eastern Primary	\$14,039	\$7,322	\$6,717	
	Hancock M./H. (SR)	\$1,443	\$1,171	\$272	
	Old Forge E. (SR)	\$509	\$200	\$309	\$13,157
Wicomico	Bennett M.	\$24,655	\$0 (9)	\$24,655	
	James M. Bennett H.	\$43,990	\$43,990	\$0	\$24,655
Worcester	Snow Hill H.	\$4,758	\$0 (7)	\$4,758	\$4,758
Baltimore City	Arlington PK-8 #234	\$7,189	\$0 (7)	\$7,189	
	Ben Franklin M./H. #239	\$4,917	\$0 (9)	\$4,917	
	Garrett Heights PK-8 #212	\$3,976	\$0 (7)	\$3,976	
	Grove Park PK-8 #224 (SR)	\$1,420	\$984	\$436	
	Harlem Park PK-8 #035 /Harlem Park M. #078 (SR)	\$3,870 (4)	\$3,870	\$0	
	Leith Walk PK-8 #245	\$23,190	\$10,003	\$13,187	
	Lyndhurst E. #088	\$3,656	\$0 (7)	\$3,656	
	Roland Park E./M. #233 (SR)	\$4,280	\$1,414	\$2,866	
	Waverly PK-8 #051	\$18,026 (2)	\$0	\$18,026	\$54,253
Estimated Total		<u>\$943,251</u>	<u>\$430,803</u>	<u>\$512,448</u>	<u>\$512,448</u>

Notes:

- (1) Cost estimate for July, 2010. The estimates for projects without State Funding to Date are based on the cost per sf and State Cost Share Percentage at planning approval .
- (2) Approved for planning FY 2011 CIP
- (3) Balance due in a future fiscal year
- (4) Based on bid results
- (5) Planning Approved FY 02
- (6) Planning Approved FY 07
- (7) Planning Approved FY 08
- (8) Planning Approved FY 09
- (9) Planning Approved FY 10
- (10) Pay-go funding required
- (11) Funding provided as an amendment to the FY 10 CIP

Section XV

SUMMARY FY 2011 CONSTRUCTION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Allegany County</u>		
South Penn Elementary	PreK Add	842,000 e
<u>Anne Arundel County</u>		
Overlook Elementary	Ren	2,453,000 b
Pershing Hill Elementary	Repl	1,900,000 p2
Brooklyn Park Elementary	Ren - Open Space Conversion	1,387,000 e
Oakwood Elementary	K Add	1,047,000 e
Linthicum Elementary	Ren - Open Space Conversion	1,156,000 e
Ridgeway Elementary	K Add	1,442,000 e
Sunset Elementary	Ren - Open Space Conversion	1,156,000 e
Severn Elementary	K Add/Ren	1,409,000 e
Waugh Chapel Elementary	K Add/Ren	1,794,000 e
Belle Grove Elementary	Ren/Add	2,768,000 e
Germantown Elementary	Repl	5,649,000 p2
Northeast High	Ren/Add	2,300,000 p2
<u>Baltimore County</u>		
West Towson Elementary	New	3,031,380 b
George Washington Carver Center for Arts & Technology	Repl	11,142,759 b
Dundalk High & Sollers Point Technical High	Repl	6,555,956 p1
Milford Mill Academy	Lim. Renov./Add	2,168,905 p1
<u>Calvert County</u>		
Calvert High	Repl/Ren	8,450,000 p2
<u>Caroline County</u>		
Col. Richardson High	Ren/Add	3,767,061 b
<u>Carroll County</u>		
Robert Moton Elementary	K & PreK Add/Ren	1,908,000 e
<u>Charles County</u>		
New High School #2013	New	3,443,172 p1
Mary Burgess Neal Elementary	New	250,828 b
Eva Turner Elementary	K Add/Ren	1,646,000 e
Indian Head Elementary	K Add/Ren	915,000 e
Arthur Middleton Elementary	K Add/Ren	644,000 p1
<u>Dorchester County</u>		
Dorchester Career & Technology Center	Repl	5,436,000 p3
<u>Frederick County</u>		
West Frederick Middle	Ren/Add	6,531,518 p2
Linganore High	Repl	5,950,482 p3
<u>Harford County</u>		
Bel Air High	Repl	11,450,000 p3
Deerfield Elementary	Repl	2,384,534 p3

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Section XV

SUMMARY FY 2011 CONSTRUCTION FUNDING – cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Howard County</u>		
Mt. Hebron High	Ren/Add	2,485,497 p2
Northfield Elementary	Ren/Add	2,532,280 b
Clarksville Middle	Ren	6,144,000 p1
Hammond Elementary	Ren/Add	4,657,925 e
Hammond Middle	Lim. Renov.	1,421,312 e
<u>Montgomery County</u>		
Francis Scott Key Middle	Repl	1,310,405 b
Bells Mill Elementary	Repl	7,460,000 e
Cashell Elementary	Repl	4,967,000 e
Cresthaven Elementary	Repl	6,565,000 e
Carderock Springs Elementary	Repl	3,117,000 p1
Takoma Park Elementary	Add/Ren	600,993 p1
<u>Prince George's County</u>		
Doswell E. Brooks Elementary	Ren/Add	2,137,837 b
Greenbelt Middle	Repl	7,622,000 b
Oxon Hill High	Repl	7,515,000 p1
Fairwood Elementary	New	2,000,000 p1
Avalon Elementary	Ren	1,000,000 p1
Henry G. Ferguson Elementary	Ren/Add	1,000,000 p1
New Hyattsville Area Elementary	New	1,300,000 p1
Marlton Elementary	Ren - Open Space Conversion	770,000 e
Stephen Decatur Middle	Ren - Open Space Conversion	927,000 e
William Beanes Elementary	Ren - Open Space Conversion	1,405,000 e
Rosa L. Parks Elementary	Repl	219,163 p2
Crossland High School	Add	500,000 p1
<u>Queen Anne's County</u>		
Sudlersville Middle	Repl	5,150,000 p2
Kennard Elementary	Add	600,000 p1
<u>St. Mary's County</u>		
Leonardtown Middle	Lim. Renov.	6,600,000 p2
<u>Somerset County</u>		
Washington High	Ren	6,000,000 p2
<u>Talbot County</u>		
Easton Elementary - Dobson Building	Add - Head Start	344,000 e
<u>Washington County</u>		
Eastern Primary	New	6,000,000 p2
Antietam Academy	New	1,150,000 p2
Barbara Ingram School for the Arts	Ren/Add	620,000 p1
<u>Wicomico County</u>		
James M. Bennett High	Repl/Ren	9,975,425 b
<u>Baltimore City</u>		
Leith Walk Elementary #245	Ren/Add	8,085,000 p2
		<u>\$213,160,432</u>

Abbreviations:

Kindergarten Additions: K Add, K & PreK Add, K & PreK Add/Ren
 Major Projects: New, Repl, Ren/Add, Ren, Add and Lim Renov.
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Section XVI

SUMMARY FY 2011 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Anne Arundel County</u>		
Eastport Elementary	SR:HVAC	1,607,000 e
Odenton Elementary	SR:Electrical	66,000 e
Eastport Elementary	SR:Electrical	66,000 e
<u>Baltimore County</u>		
Randallstown High	SR:HVAC	3,075,000 e
Riverview Elementary	SR:HVAC/Chiller	308,000 e
Catonsville Center for Alternative Studies	SR:Boilers	256,000 e
Norwood Elementary	SR:Roof	735,000 e
Wellwood International Elementary	SR:Roof	753,000 e
Hereford High	SR:Water Tank	564,000 e
Old Court Middle	SR:Chiller	410,000 e
<u>Carroll County</u>		
Westminster High	SR:HVAC	5,000,000 p3
Hampstead Elementary	SR:HVAC	600,000 p1
Hampstead Elementary	SR:Roof	936,000 e
<u>Cecil County</u>		
Thomson Estates Elementary	SR:HVAC	372,844 e
Thomson Estates Elementary	SR:Roof	406,669 e
North East High	SR:Windows/Doors	964,023 e
<u>Charles County</u>		
John Hanson Middle	SR:RTU/Boiler	1,436,000 b
<u>Frederick County</u>		
Middletown Middle	SR:Underground Storage Tank	150,000 e
Rock Creek Center	SR:Roof	318,000 e
Heather Ridge Alternative Middle/High	SR:Chiller/HVAC	209,000 e
Brunswick High	SR:HVAC Piping	679,000 e
Sabillasville Elementary	SR:Roof	162,000 p1
<u>Howard County</u>		
Atholton High	SR:Roof - Phase II & III	709,000 b
Swansfield Elementary	SR:Roof	340,000 e
<u>Montgomery County</u>		
Belmont Elementary	SR:HVAC	735,000 e
Colonel Zadok Magruder High	SR:HVAC - Phase I	730,000 e
Eastern Middle	SR:HVAC - Phase II	506,000 e
Sherwood High	SR:Roof - Phase II	409,000 e
Cedar Grove Elementary	SR:HVAC	392,000 e
Cold Spring Elementary	SR:Roof	384,000 e
Laytonsville Elementary	SR:Roof	379,000 e

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

Section XVI

SUMMARY FY 2011 SYSTEMIC RENOVATION FUNDING – cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Montgomery County cont'd</u>		
Cloverly Elementary	SR:Roof	377,000 e
Poolesville High	SR:HVAC	343,000 e
Montgomery Knolls Elementary	SR:Roof	335,000 e
Beall Elementary	SR:Roof	313,000 e
Benjamin Banneker Middle	SR:HVAC	306,000 e
Gaithersburg Elementary	SR:HVAC	269,000 e
Maryvale Elementary	SR:HVAC	269,000 e
DuFief Elementary	SR:HVAC - Phase I	245,000 e
Clopper Mill Elementary	SR:HVAC	171,000 e
<u>Prince George's County</u>		
Oxon Hill Middle	SR:Roof	724,000 e
Indian Queen Elementary	SR:Chiller	491,000 e
<u>Washington County</u>		
Old Forge Elementary	SR:HVAC	200,000 p1
<u>Baltimore City</u>		
William H. Lemmel Building #079	SR:Fire Safety	1,360,000 e
Paul Laurence Dunbar Middle Building #133	SR:HVAC	3,600,000 e
William H. Lemmel Building #079	SR:Windows	1,950,000 e
William H. Lemmel Building #079	SR:Roof	1,580,000 e
Paul Laurence Dunbar Middle Building #133	SR:Windows	2,608,000 e
Thomas Johnson PK-8 #084	SR:Roof	704,000 e
Westside Elementary #024	SR:Boiler/Chiller	944,000 e
Lombard Building #057	SR:Boilers	944,000 e
Franklin Square PK-8 #095	SR:Boiler	284,000 e
Dr. Rayner Browne PK-8 #025	SR:HVAC	340,000 e
Bay Brook PK-8 #124A	SR:HVAC	436,000 e
Windsor Hills PK-8 #087	SR:Chiller/AHU	436,000 e
William S. Baer Spec. Ed. #301	SR:Plumbing	200,000 e
Harford Heights Building #036	SR:Boilers	580,000 e
Barclay PK-8 #054	SR:HVAC	1,544,000 e
Hazelwood K-8 #210	SR:HVAC	1,640,000 e
Thomas Johnson PK-8 #084	SR:Chiller	340,000 e
Grove Park PK-8 #224	SR:HVAC	984,000 p1
		<u>\$48,174,536</u>

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

Section XVII

SUMMARY OF FY 2011 LOOK OF THE FUTURE FUNDING - HIGH SCHOOL SCIENCE

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Prince George's County</u>		
Friendly High	Ren - Science	1,028,000 e
Parkdale High	Ren - Science	861,000 e
		<u>\$1,889,000</u>

Code:

- b Balance of multi-year funds
- p Partial funds(p1= 1st year funding; p2= 2nd year of funding; etc.)
- e Entire funding for project

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Allegany County

Total Requests	<u><u>\$842</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
Total Allocation	<u><u>\$842</u></u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	0	0	0	0
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.021	1	South Penn E PreK Addition	A <u>Approval</u> of funding to construct an addition of 2,773 sf for two (2) PreK classrooms and renovation of 1,478 sf. Planning was approved in FY09.	\$1,516	\$674	\$842		\$842	\$842

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Anne Arundel County

Total Requests	<u>\$61,121</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	10	6	4	0
		Construction	<u>18</u>	<u>12</u>	<u>6</u>	<u>0</u>
Total Allocation	<u>\$26,200</u>	Systemic Renovation	4	3	1	0
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>32</u>	<u>21</u>	<u>11</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.119	1	Overlook E Renovation	A <u>Approval</u> of the balance of funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$21,771	\$17,512	\$4,259	\$1,806	\$2,453	\$2,453
02.060	2	Pershing Hill E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY09 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$34,441	\$26,238	\$8,203	\$3,164	\$5,039	\$1,900

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.035	3	Eastport E HVAC	A <u>Approval</u> of funding to replace the 1993 HVAC system including replacing the ice/chiller system and associated pumps, valves, piping and accessories with a new chiller, masonry enclosure and associated equipment and replacing two (2) boilers, 25 unit ventilators, 17 fan coil units, cabinet heaters, 12 roof exhaust fans and the water heater. Work includes a new air handling unit and ceiling in the administrative area, separate systems in the computer rooms and kitchen, P.E. and media offices, and interface with the existing HVAC control system.	\$4,000	\$2,393	\$1,607		\$1,607	\$1,607
02.085	4	Brooklyn Park E Renovation (Open Space Conversion)	A <u>Approval</u> of funding to renovate 40,344 sf of open space into conventional classrooms and to partially enclose the Media Center.	\$3,601	\$2,214	\$1,387		\$1,480	\$1,387
02.109	5	Oakwood E K Addition	A <u>Approval</u> of planning to construct an addition of 6,672 sf for four (4) kindergarten classrooms.	\$2,605	\$1,558	\$1,047		LP	LP
02.109	6	Oakwood E K Addition	A <u>Approval</u> of funding. See item #5 for project description.	\$2,605	\$1,558	\$1,047		\$1,047	\$1,047

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.008	7	Linthicum E Renovation (Open Space Conversion)	A <u>Approval</u> of funding to renovate 36,606 sf of open space into conventional classrooms and to partially enclose the Media Center.	\$3,050	\$1,894	\$1,156		\$1,233	\$1,156
02.090	8	Ridgeway E K Addition	A <u>Approval</u> of planning to construct an addition of 9,225 sf for six (6) kindergarten classrooms.	\$3,522	\$2,080	\$1,442		LP	LP
02.090	9	Ridgeway E K Addition	A <u>Approval</u> of funding. See item #8 for project description.	\$3,522	\$2,080	\$1,442		\$1,442	\$1,442
02.108	10	Sunset E Renovation (Open Space Conversion)	A <u>Approval</u> of funding to renovate 36,300 sf of open space into conventional classrooms and to partially enclose the Media Center.	\$3,050	\$1,894	\$1,156		\$1,233	\$1,156
02.043	11	Severn E K Addition/Renovation	A <u>Approval</u> of planning to renovate 2,123 sf and construct an addition of 6,959 sf for four (4) kindergarten classrooms.	\$3,383	\$1,974	\$1,409		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.043	12	Severn E K Addition/Renovation	A <u>Approval</u> of funding. See item #11 for project description.	\$3,383	\$1,974	\$1,409		\$1,409	\$1,409
02.102	13	Waugh Chapel E K Addition/Renovation	A <u>Approval</u> of planning to renovate 1,797 sf and construct an addition of 9,767 sf for six (6) kindergarten classrooms.	\$4,265	\$2,471	\$1,794		LP	LP
02.102	14	Waugh Chapel E K Addition/Renovation	A <u>Approval</u> of funding. See item #13 for project description.	\$4,265	\$2,471	\$1,794		\$1,794	\$1,794
02.121	15	Belle Grove E Renovation/Addition	A <u>Approval</u> of funding. Planning was approved in FY10. The request is for renovation of 24,298 sf and an addition of 7,273 sf including cooperative use space, for a total of 241 students. See worksheet for approved scope and funding details.	\$22,279	\$19,511	\$2,768		\$3,825	\$2,768
02.132	16	Germantown E Replacement	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$31,433	\$24,372	\$7,061	\$600	\$7,730	\$5,649

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.086	17	Folger McKinsey E Addition/Renovation	A <u>Approval</u> of planning. The request is for renovation of 19,627 sf and an addition of 50,981 sf including cooperative use space, as well as the demolition of 33,222 sf, for 636 students. See worksheet for details.	\$30,707	\$23,124	\$7,583		LP	LP
02.112	18	Point Pleasant E Renovation/Addition	A <u>Approval</u> of planning. The request is for renovation of 55,748 sf and an addition of 10,330 sf including cooperative use space (Point Pleasant #2), as well as demolition of 46,373 sf (Point Pleasant #1), for 421 students. See worksheet for details.	\$36,539	\$30,653	\$5,886		LP	LP
02.055	19	Northeast H Renovation/Addition	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$101,012	\$77,485	\$23,527	\$720	\$9,096	\$2,300
	20	MacArthur M HVAC/Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 1967 windows and the 1967 heating system with an HVAC system, including replacing 90 unit ventilators, 26 air handling units, heating piping and fans, and all rooftop exhaust fans. Work includes removal of window AC units and installation of two (2) chillers with masonry enclosure, separate systems in the administrative area, kitchen, coach's office and computer rooms, new ceiling in administrative area, and a new HVAC control system.	\$11,000	\$6,580			\$4,420	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.048	21	Odenton E Electrical	A <u>Approval</u> of funding for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.	\$150	\$84	\$66		\$66	\$66
02.035	22	Eastport E Electrical	A <u>Approval</u> of funding for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.	\$150	\$84	\$66		\$66	\$66
	23	Phoenix Annapolis at Germantown E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 46,075 sf of the existing Germantown Elementary, including cooperative use space, as well as the demolition of 8,673 sf, for 240 students.	\$21,964	\$17,004			LP	
	24	Annapolis E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 59,975 sf, including the adjacent Green Street administrative center, and an addition of 150 sf, for 183 students.	\$24,644	\$19,597			LP	
	25	Folger McKinsey E Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. See item #17 for project description.	\$30,707	\$23,206			\$7,966	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
26		Point Pleasant E Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. See item #18 for project description.	\$36,539	\$29,662			\$2,751	
27		Phoenix Annapolis at Germantown E Renovation	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #23 for project description.	\$21,964	\$17,004			\$1,984	
28		Annapolis E Renovation	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #24 for project description.	\$24,644	\$19,597			\$2,018	
29		Maryland City E Gym Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct an addition of 7,128 sf to accommodate a gymnasium.	\$2,883	\$1,652			LP	
30		Maryland City E Gym Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #29 for project description.	\$2,883	\$1,652			\$1,231	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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31		Waugh Chapel E Gym Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct an addition of 7,128 sf to accommodate a gymnasium.	\$2,883	\$1,652			LP	
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32		Waugh Chapel E Gym Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #31 for project description.	\$2,883	\$1,652			\$1,231	
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**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Anne Arundel County - PSC NO. 02.119

Project Priority #1 (F)

Overlook E - Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	263	x 131	= 34,453		
	Special Ed		x 180	= 0		
				34,453		

ADDITION						
	New s.f.		x 224.00		0	0
	Cooperative Arrangement		x 224.00		0	0
	Site Development		12%		0	0
					0	0

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		34,453	x 224.00	x 100%	= 7,717,472	
31-39		0	x 224.00	x 85%	= 0	
26-30		0	x 224.00	x 75%	= 0	
21-25		0	x 224.00	x 65%	= 0	
16-20		0	x 224.00	x 50%	= 0	
0-15		0	x 224.00	x 0%	= 0	
		34,453			7,717,472	
Cooperative Arrangement		3,000	x 224.00			7,717,472
Site Development			5%			3,858,736
						672,000
						419,474
						8,808,946
						220,224
			2.5%			110,112
TOTAL COST						9,029,169

Less Prior State Funds for Related Projects

FY '02 - Roof	(73,435)
FY '02 - TIMS	(23,800)
FY '04 - Boilers	(115,066)
FY '06 - Electrical	(43,000)

MAX. STATE FUNDING	4,259,284
Rounding	(284)
NET STATE FUNDING	4,259,000
Less CIP Allocations for the Project	
	5/09 - FY '10 (1,806,000)
	1/10 - FY '11 (2,453,000)
BALANCE	0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of entire 41,154 sf existing facility and an addition of 20,975 sf. Project bid 9/09.

Date Planning Approved: 1/09 - FY '10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Anne Arundel County - PSC NO. 02.060

Project Priority #2 (F)

Pershing Hill E - Replacement

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		Regular	536 x	rate =	59,290		
		Special Ed	10 x	180 =	1,800		
					61,090		
ADDITION							
	New s.f.		61,090 x	224.00		13,684,160	6,842,080
	Cooperative Arrangement		2,711 x	224.00		607,264	303,632
	Site Development			12%		1,714,971	857,485
						16,006,395	8,003,197
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	224.00 x	100% =	0		
31-39		0 x	224.00 x	85% =	0		
26-30		0 x	224.00 x	75% =	0		
21-25		0 x	224.00 x	65% =	0		
16-20		0 x	224.00 x	50% =	0		
0-15		0 x	224.00 x	0% =	0		
		0			0		0
	Cooperative Arrangement	0 x	224.00			0	0
	Site Development			5%		0	0
						0	0
	Contingency		2.5%			400,160	200,080
TOTAL COST						16,406,555	8,203,277
Less Prior State Funds for Related Projects							
MAX. STATE FUNDING							8,203,277
Rounding							(277)
NET STATE FUNDING							8,203,000
Less CIP Allocations for the Project						1/09 - FY '10	(3,164,000)
						1/10 - FY '11	(1,900,000)
BALANCE							3,139,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 84,848 sf new per CD submission and demolition of existing 39,200 sf facility. The new school will be constructed on the same site and will consolidate existing Pershing Hill E. and West Meade E. Project bid 5/09.

Date Planning Approved: 1/08 - FY '09
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Anne Arundel County - PSC NO. 02.121

Project Priority #15 (F)

Belle Grove E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	232 x	131 =	30,392		
	Special Ed	0 x	180 =	0		
				30,392		

ADDITION					Construction Cost	State Share
	New s.f.	0 x	200.00		0	0
	Cooperative Arrangement	1,542 x	200.00		308,400	154,200
	Site Development		12%		37,008	18,504
					345,408	172,704

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1952	24,298 x	200.00 x	100%	4,859,600		
	31-39		x	200.00 x	85%	0		
	26-30		0 x	200.00 x	75%	0		
	21-25		0 x	200.00 x	65%	0		
	16-20		0 x	200.00 x	50%	0		
	0-15		0 x	200.00 x	0%	0		
			24,298			4,859,600	4,859,600	2,429,800
	Cooperative Arrangement		1,458 x	200.00			291,600	145,800
	Site Development			5%			257,560	128,780
							5,408,760	2,704,380

	Contingency	2.5%			143,854	71,927
TOTAL COST					5,898,022	2,949,011

Less Prior State Funds for Related Projects

FY '02 - Boiler	(85,000)
FY '02 - Wiring/TIMS	(29,000)
FY '04 - QZAB	(39,293)
FY '06 - Electrical	(27,452)

MAX. STATE FUNDING		2,768,266
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Rounding (266)

NET STATE FUNDING		2,768,000
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Less CIP Allocations for the Project

1/10 - FY '11 (2,768,000)

BALANCE		0
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of entire 31,850 sf existing facility and an addition of 29,437 sf.

Date Planning Approved: 5/09 - FY '10
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Anne Arundel County - PSC NO. 02.132

Project Priority #16 (F)

Germantown E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	440	x 118 =	51,920		
	Special Ed		x 180 =	0		
				51,920		

ADDITION				Construction Cost	State Share 50%
New s.f.	51,920	x 224.00		11,630,080	5,815,040
Cooperative Arrangement	3,000	x 224.00		672,000	336,000
Site Development		12%		1,476,250	738,125
High Performance Reimbursement		2%		0	0
				13,778,330	6,889,165

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 224.00	x 100%	= 0		
	31-39		0	x 224.00	x 85%	= 0		
	26-30		0	x 224.00	x 75%	= 0		
	21-25		0	x 224.00	x 65%	= 0		
	16-20		0	x 224.00	x 50%	= 0		
	0-15		0	x 224.00	x 0%	= 0		
			0			0		
Cooperative Arrangement			0	x			0	0
Site Development							0	0
							0	6,889,165

Contingency	2.5%			344,458	172,229
TOTAL COST				14,122,788	7,061,394
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING					7,061,394
Rounding					(394)

NET STATE FUNDING					7,061,000
<i>Less CIP Allocations for the Project</i>					
				5/09 - FY '10	(600,000)
				1/10 - FY '11	(2,624,000)
				5/10 - FY '11	(3,025,000)

BALANCE					812,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 80,797 sf new per CD submission. Existing facility to remain and will be renovated for the Phoenix Annapolis Center. Project bid 2/10.

Date Planning Approved: 1/09 - FY '10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Anne Arundel County - PSC NO. 02.086

Project Priority #17 (LP)

Folger McKinsey E - Addition/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	587 x	108 =	63,396		
	Special Ed	10 x	180 =	1,800		
				65,196		

ADDITION				Construction Cost	State Share 50%
New s.f.	45,569 x	200.00		9,113,800	4,556,900
Cooperative Arrangement	3,000 x	200.00		600,000	300,000
Site Development		12%		1,165,656	582,828
				10,879,456	5,439,728

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1958	19,627 x	200.00 x	100% =	3,925,400		
	31-39		x	200.00 x	85% =	0		
	26-30		0 x	200.00 x	75% =	0		
	21-25		0 x	200.00 x	65% =	0		
	16-20		0 x	200.00 x	50% =	0		
	0-15		0 x	200.00 x	0% =	0		
			19,627			3,925,400	3,925,400	1,962,700
	Cooperative Arrangement		0 x	200.00			0	0
	Site Development			5%			196,270	98,135
							4,121,670	2,060,835

Contingency	2.5%			375,028	187,514
TOTAL COST				15,376,154	7,688,077

Less Prior State Funds for Related Projects

FY '95 - HVAC (Pro-Rated 37% for Renovation Area) (42,059)
 FY '01 - TIMS (Pro-Rated 37% for Renovation Area) (15,100)
 FY '02 - Roof (Pro-Rated 37% for Renovation Area) (35,890)
 FY '03 - Electrical (Pro-Rated 37% for Renovation Area) (11,600)

MAX. STATE FUNDING					7,583,429
Rounding					(429)

NET STATE FUNDING					7,583,000
Less CIP Allocations for the Project					

BALANCE					7,583,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 19,627 sf, an addition of 63,548 sf, and demolition of 33,222 sf. Existing facility is 52,849 sf.

Date Planning Approved: 1/10 - FY '11
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Anne Arundel County - PSC NO. 02.112

Project Priority #18 (LP)

Point Pleasant E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		Regular	541 x	rate	= 59,290		
		Special Ed	10 x	180	= 1,800		
					61,090		
ADDITION							
		New s.f.	5,342 x	200.00		1,068,400	534,200
		Cooperative Arrangement	3,000 x	200.00		600,000	300,000
		Site Development		12%		200,208	100,104
						1,868,608	934,304
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1967	55,748 x	200.00 x	100%	= 11,149,600		
31-39		x	200.00 x	85%	= 0		
26-30		0 x	200.00 x	75%	= 0		
21-25		0 x	200.00 x	65%	= 0		
16-20		0 x	200.00 x	50%	= 0		
		55,748			11,149,600	11,149,600	5,574,800
		Cooperative Arrangement	x	200.00		0	0
		Site Development		5%		557,480	278,740
						11,707,080	5,853,540
		Contingency		2.5%		339,392	169,696
TOTAL COST						13,915,080	6,957,540
Less Prior State Funds for Related Projects							
						FY '01 - TIMS	(50,609)
						FY '01 - Roof	(213,000)
						FY '04 - Electrical	(38,635)
						FY '06 - HVAC	(789,000)
MAX. STATE FUNDING							5,886,296
		Rounding					(296)
NET STATE FUNDING							5,886,000
Less CIP Allocations for the Project							
BALANCE							5,886,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 55,748 sf (Point Pleasant #2), an addition of 40,338 sf, and demolition of 46,373 sf (Point Pleasant #1). Existing facility is 102,121 sf. (Point Pleasant #1 - 46,373 sf; Point Pleasant #2 - 55,748 sf)

Date Planning Approved: 5/10 - FY 11
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Anne Arundel County - PSC NO. 02.055

Project Priority #19 (F)

Northeast H - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,059 x	160 =	169,440		
	Special Ed	20 x	200 =	4,000		
	CTE	160 x	210 =	33,600		
				207,040		

ADDITION				Construction Cost	State Share 50%
New s.f.	38,349 x	224.00		8,590,176	4,295,088
Cooperative Arrangement	3,000 x	224.00		672,000	336,000
Site Development		12%		1,111,461	555,731
				10,373,637	5,186,819

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older	1964	157,691 x	224.00 x	100% =	35,322,784		
	31-39		0 x	224.00 x	85% =	0		
	26-30		0 x	224.00 x	75% =	0		
	21-25		0 x	224.00 x	65% =	0		
	16-20		0 x	224.00 x	50% =	0		
	0-15	1996	11,000 x	215.00 x	0% =	0		
			157,691			35,322,784	35,322,784	17,661,392
	Cooperative Arrangement		0 x	224.00		0	0	0
	Site Development			5%		1,766,139	1,766,139	883,070
						37,088,923	37,088,923	18,544,462

Contingency	2.5%			1,186,564	593,282
TOTAL COST				48,649,124	24,324,662

Less Prior State Funds for Related Projects

FY '00 - HVAC	(388,000)
FY '00 - Wiring	(74,780)
FY '02 - Boiler	(264,705)
FY '99 - ASP - PA System	(70,489)
	23,526,688

MAX. STATE FUNDING					23,526,688
Rounding					412

NET STATE FUNDING					23,527,000
Less CIP Allocations for the Project					

5/09 - FY '10	(600,000)
12/09 - FY '10	(75,149) ++
5/10 - FY '10	(44,944) ++
1/10 - FY '11	(2,300,000)

BALANCE					20,506,907
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 168,665 sf, an addition of 139,546 sf, and demolition of 42,283 sf. Existing facility is 210,948 sf.
++ Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved:	5/09 - FY '10
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Baltimore City

Total Requests	<u>\$87,532</u>	Number of Projects:	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
		Planning	2	1	1	0
Total Allocation	<u>\$28,559</u>	Construction	2	1	1	0
		Systemic Renovation	59	18	39	2
		Locally Owned	0	0	0	0
		Total	<u>63</u>	<u>20</u>	<u>41</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.194	1	Leith Walk E #245 Renovation/Addition	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY09. The revised request is for renovation of 75,223 sf and an addition of 38,677 sf, as well as demolition of 13,500 sf, for 1,100 elementary and middle school students. See worksheet for approved scope and funding details.	\$45,880	\$22,690	\$23,190	\$1,918	\$12,207	\$8,085
30.028	2	Waverly PK-8 #051 Replacement	A <u>Approval</u> of planning. Planning was approved in FY09 for renovation/addition but was rescinded and approved as a replacement at the request of the LEA. The request is for a replacement school with 109,123 sf on the existing site, as well as demolition of the entire existing 47,070 sf, for 894 students. See worksheet for details.	\$31,510	\$13,484	\$18,026		LP	LP

Baltimore City

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	Waverly PK-8 #051 Replacement	C <u>Deferral</u> of funding due to lack of design progress. See item #2 for project description.	\$31,510	\$5,225			\$5,527	
	4	Lexington Terrace Site (formerly #019) New	C <u>Deferral</u> of planning due to enrollment issues and lack of site approval. The request is for a new middle/high school with 172,000 sf, for 700 students.	\$31,100	\$7,713			LP	
30.040	5	William H. Lemmel Building #079 Fire Safety	A <u>Approval</u> of funding to replace the original 1958/1969 fire alarm system and install a sprinkler system.	\$1,700	\$340	\$1,360		\$1,360	\$1,360
30.147	6	Paul L. Dunbar M Building #133 HVAC	A <u>Approval</u> of funding to replace the 1983 heating and ventilating system with a central HVAC system. Work includes installation of two (2) chillers, cooling tower and associated piping, hot water pumping system and generator, individual air handling units for each floor as well as the gymnasium, kitchen, cafeteria and auditorium, an energy recovery system, and a new temperature control system. Mechanical room ventilation and lighting will be upgraded per code requirements.	\$4,500	\$900	\$3,600		\$3,600	\$3,600

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.040	7	William H. Lemmel Building #079 Windows	A <u>Approval</u> of funding to replace all 274 windows (19,051 sf), installed in 1958/1969. Security screens will be installed at all grade level windows.	\$2,438	\$488	\$1,950		\$1,950	\$1,950
	8	Harlem Park PK-8 #035/ Harlem Park Building #078 Roof	D <u>Denial</u> of funding. Additional funding is not required due to bid results. Partial funding was approved in FY09. The request is for the balance of funding to replace the 167,260 sf 1985 built-up roofs at the two buildings on the campus: Harlem Park PK-8 #35 (36,800 sf) and Harlem Park Building #78 (130,460 sf).	\$4,536	\$360	\$4,176	\$3,870	\$306	
	9	Roland Park E/M #233 HVAC	C <u>Deferral</u> of funding at the request of the LEA due to change in project schedule. Partial funding was approved in FY10. The request is for the balance of funding to replace two (2) of the four (4) 1970 boilers (two boilers were replaced in 2008 under ASP), one (1) 1970 chiller and cooling tower, one (1) 1970 water heater, eight (8) 1970/1972 mechanical units serving the cafeteria, auditorium, kindergarten classrooms, kitchen and library, and associated piping, pumps, equipment and accessories. Work includes new HVAC controls and mechanical room lighting and ventilation upgrades.	\$5,019	\$739	\$4,280	\$1,414	\$2,866	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.040	10	William H. Lemmel Building #079 Roof	A <u>Approval</u> of funding to replace the entire 75,240 sf 1958/1969 built-up roof.	\$1,976	\$396	\$1,580		\$1,580	\$1,580
30.147	11	Paul L. Dunbar M Building #133 Windows	A <u>Approval</u> of funding to replace all 447 windows (17,394 sf) installed in 1983. Security screening will be installed at grade level windows.	\$3,260	\$652	\$2,608		\$2,608	\$2,608
30.044	12	Thomas Johnson PK-8 #084 Roof	A <u>Approval</u> of funding to replace the entire 38,360 sf 1980 built-up roof.	\$880	\$176	\$704		\$704	\$704
	13	Dr. Roland N. Patterson, Sr. Building #082 HVAC	C <u>Deferral</u> of funding at the request of the LEA pending decision on future of facility. The request is to replace the original 1973 chiller. Work includes installation of a cooling tower, hot water generator, condensate return unit, domestic water heater, associated piping, pumps, equipment and electrical upgrade, a new HVAC control system, and mechanical room lighting and ventilation upgrades.	\$1,940	\$388			\$1,552	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	14	Joseph C. Briscoe Building #451 HVAC	C <u>Deferral</u> of funding due to scope issues. The request is to replace one (1) boiler, the domestic hot water system, one (1) chiller and associated pumps, equipment, digital controls and accessories, all installed in 1971. Work includes installation of a cooling tower and mechanical room lighting, piping, ventilation and electrical upgrades.	\$1,625	\$325			\$1,300	
	15	Northern Building #402 Boilers	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace three (3) boilers and the domestic hot water system, all installed in 1965. Work includes associated piping, pumps, equipment, digital controls and mechanical room lighting, piping and ventilation upgrades.	\$1,175	\$235			\$940	
30.259	16	Westside E #024 Boiler/Chiller	A <u>Approval</u> of funding to replace the original 1973 chiller and one (1) boiler, and associated piping, pumps, equipment, HVAC controls and accessories. Work includes installation of a cooling tower and mechanical room lighting, piping and ventilation upgrades.	\$1,180	\$236	\$944		\$944	\$944
30.223	17	Lombard Building #057 Boilers	A <u>Approval</u> of funding to replace three (3) 1976 boilers, the domestic hot water system and associated piping, pumps, equipment, HVAC controls and accessories. Work includes mechanical room lighting and ventilation upgrades.	\$1,180	\$236	\$944		\$944	\$944

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	18	West Baltimore Building #080 HVAC/Boilers	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace three (3) boilers, two (2) rooftop condensing units, one (1) air handling unit and the domestic hot water system and associated piping, pumps, controls and accessories, all installed with the original 1970 construction. Work includes mechanical room lighting and ventilation upgrades.	\$1,085	\$217			\$868	
30.243	19	Franklin Square PK-8 #095 Boiler	A <u>Approval</u> of funding to replace one (1) 1963 boiler, the domestic hot water system and associated piping, pumps, controls and accessories. Work includes mechanical room lighting and ventilation upgrades.	\$355	\$71	\$284		\$284	\$284
30.138	20	Dr. Rayner Browne PK-8 #025 HVAC	A <u>Approval</u> of funding to replace six (6) air handling units and one (1) condensing unit installed in 1976 and associated HVAC controls.	\$425	\$85	\$340		\$340	\$340
	21	Garrett Heights PK-8 #212 HVAC	D <u>Denial</u> of funding. The project does not meet State eligibility requirements because the facility received State funding in FY93 for an addition/renovation completed in 1994. The request is to replace two (2) 1971 chillers, and related pumps and HVAC controls.	\$305	\$61			\$244	
	22	Frederick Douglass H #450 Chiller	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace the 1983 chiller and condensing unit with 14 fan coil units. The project includes a new HVAC control system.	\$690	\$138			\$552	

Baltimore City

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.175	23	Bay-Brook PK-8 #124A HVAC	A <u>Approval</u> of funding to replace four (4) heating rooftop units installed in 1971 and associated HVAC controls.	\$544	\$108	\$436		\$436	\$436
	24	Lake Clifton Building #040 HVAC	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace 280 unit ventilators installed in 1971 and associated HVAC controls.	\$1,535	\$307			\$1,228	
30.045	25	Windsor Hills PK-8 #087 Chiller/AHU	A <u>Approval</u> of funding to replace the 1982 chiller and one (1) air-handling unit, both serving the auditorium, and associated HVAC controls.	\$545	\$109	\$436		\$436	\$436
30.108	26	William S. Baer Special Ed School #301 Plumbing	A <u>Approval</u> of funding to replace the 1974 domestic hot water storage tank and provide a new circulating pump and related piping modifications in the mechanical room.	\$250	\$50	\$200		\$200	\$200
30.019	27	Harford Heights Building #036 Boilers	A <u>Approval</u> of funding to replace one (1) 1973 boiler, the domestic hot water system, and associated piping, pumps, equipment, controls and accessories. Work includes mechanical room lighting and ventilation upgrades.	\$725	\$145	\$580		\$580	\$580

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.260	28	Barclay PK-8 #054 HVAC	A <u>Approval</u> of funding to replace three (3) heating and ventilating units, 35 unit ventilators, five (5) cabinet heaters, and nine (9) radiators, all installed in 1959, and install one (1) chiller and cooling tower, all with associated piping, pumps and accessories. Work includes a new HVAC control system.	\$1,930	\$386	\$1,544		\$1,544	\$1,544
30.189	29	Hazelwood K-8 #210 HVAC	A <u>Approval</u> of funding to replace two (2) heating and ventilating units, 37 unit ventilators, nine (9) radiators, and the exhaust system in the lavatories, all installed in 1958, and install one (1) new chiller and cooling tower, all with associated pumps, piping and accessories. Work includes a new HVAC control system.	\$2,050	\$410	\$1,640		\$1,640	\$1,640
30.044	30	Thomas Johnson PK-8 #084 Chiller	A <u>Approval</u> of funding to replace the 1979 chiller and cooling tower, and associated pumps, piping, controls and accessories. Work includes mechanical room lighting and ventilation upgrades.	\$425	\$85	\$340		\$340	\$340
30.271	31	Grove Park PK-8 #224 HVAC	A <u>Approval</u> of partial funding to replace all 24 unit ventilators, two (2) heating and ventilating units, 15 radiators and the exhaust system in the lavatories, all installed in 1958, and install one (1) new chiller, cooling tower, and associated pumps, piping, equipment and a new HVAC control system. Work includes upgrades to the mechanical room lighting and ventilation.	\$1,775	\$355	\$1,420		\$1,420	\$984

Baltimore City

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
32		Medfield Heights E #249 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 21 unit ventilators, 14 unit heaters, two (2) heating and ventilating units, 23 convectors and the exhaust system in lavatories, all installed in 1956, and install one (1) chiller, cooling tower and associated pumps, piping, equipment and a new HVAC control system. Work includes mechanical room lighting and ventilating upgrades.	\$1,950	\$390			\$1,560	
33		Govans E #213 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 15 unit ventilators, 11 fan coil units, two (2) heating and ventilating units, and exhaust system in lavatories, all installed in 1980, and install one (1) chiller, cooling tower and associated pumps, piping, equipment and a new HVAC control system. Work includes upgrades to the mechanical room lighting and ventilation.	\$1,690	\$338			\$1,352	
34		Patapsco PK-8 #163 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 45 unit ventilators, 10 unit heaters, three (3) heating and ventilating units, 47 radiators, and the exhaust system in lavatories, all installed in 1952, and install one (1) new chiller, cooling tower and associated pumps, piping, equipment and a new HVAC control system. Work includes mechanical room lighting and ventilation upgrades.	\$1,980	\$396			\$1,584	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
35		Northwestern H #401 HVAC	C <u>Deferral</u> of funding due to facility utilization issues. The request is to install a central HVAC system and includes replacement of 133 unit ventilators, 16 cabinet heaters, 14 heating and ventilating units, three (3) hot water generators and 14 pumps, all installed in 1966, and installation of two (2) chillers, cooling tower, three (3) hot water generators and new HVAC controls to connect with existing system. Work includes upgrades to the mechanical room lighting.	\$9,140	\$1,828			\$7,312	
36		Thurgood Marshall Building #170 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 185,000 sf 1960/1968 built-up roof.	\$4,750	\$950			\$3,800	
37		Diggs-Johnson Building #162 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 32,340 sf 1969 built-up roof.	\$850	\$170			\$680	
38		Edmondson H Building #400A Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 93,960 sf 1960/1961/1986/1990 built-up roof.	\$2,375	\$475			\$1,900	

Baltimore City

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		39 Rosemont PK-8 #063 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 31,580 sf 1973 built-up roof.	\$850	\$170			\$680	
		40 Federal Hill Prep PK-8 #045 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 43,010 sf 1974 "Irma Roof" with a new built-up roof.	\$1,130	\$226			\$904	
		41 Gardenville E #211 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 21,920 sf 1981 built-up roof.	\$575	\$115			\$460	
		42 Bay-Brook PK-8 #124A Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 32,000 sf 1971 roof.	\$425	\$85			\$340	
		43 Grove Park PK-8 #224 Roof	C <u>Deferral</u> of funding due to scope issues. The request is to replace the entire 35,660 sf 1958/1970 built-up roof, including the modular building.	\$940	\$188			\$752	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
44		Roland Park E/M #233 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 66,000 sf of the 1925/1972/1985/1990 shingled (30,560 sf) and built-up (35,440 sf) roof.	\$4,000	\$800			\$3,200	
45		Dr. Bernard Harris, Sr. E #250 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 41 windows (19,050 sf) and all 18 exterior doors, frames and hardware installed in 1971. Security screens will be installed at all grade level windows.	\$250	\$50			\$200	
46		Bentalou E #150 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 123 windows (7,000 sf) and all 24 exterior doors, frames and hardware installed in 1962/1972. Security screens will be installed at all grade level windows.	\$1,375	\$275			\$1,100	
47		Govans E #213 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 90 windows (3,200 sf) and three (3) of the 15 exterior doors, including frames and hardware, installed in 1981. Security screens will be installed at all grade level windows.	\$610	\$122			\$488	
48		Alexander Hamilton E #145 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 105 windows and seven (7) louvers (2,900 sf) and all 16 exterior doors, frames and hardware, installed in 1981. Security screens will be installed at all grade level windows.	\$610	\$122			\$488	

Baltimore City

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		49 Thomas Johnson PK-8 #084 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 24 windows (1,800 sf) and all 12 exterior doors, frames and hardware installed in 1980. Security screens will be installed at all grade level windows.	\$390	\$78			\$312	
		50 William S. Baer Special Ed School #301 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 162 windows and 12 of the 20 exterior doors, including frames and hardware, installed in 1985 and earlier. Security screens will be installed at all grade level windows.	\$1,170	\$234			\$936	
		51 Medfield Heights E #249 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 57 windows (3,700 sf) and all nine (9) exterior doors, frames and hardware installed in 1956. Security screens will be installed at all grade level windows. Project does not include the 1970 modular addition.	\$735	\$147			\$588	
		52 Callaway E #251 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 37 windows (3,803 sf) installed in 1970. Security screens will be installed at all grade level windows.	\$715	\$143			\$572	
		53 Rosemont PK-8 #063 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 36 windows (1,132 sf) installed in 1973. Security screens will be installed at all grade level windows.	\$465	\$93			\$372	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	54	Langston Hughes E #005 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 36 windows (1,200 sf) installed in 1976. Security screens will be installed at all grade level windows.	\$260	\$52			\$208	
	55	Dr. Martin Luther King, Jr. PK-8 #254 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 134 windows (5,188 sf), all 900 sf of storefront and all 24 exterior doors, frames and hardware installed in 1973. Security screens will be installed at all grade level windows.	\$1,080	\$216			\$864	
	56	Woodhome PK-8 #205 Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 137 windows and spandrel panels (5,700 sf) installed in 1969. Security screens will be installed at all grade level windows.	\$1,070	\$214			\$856	
	57	Hilton E #021 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 203 windows (3,298 sf) and all 14 exterior doors, frames and hardware installed in 1966. Security screens will be installed at all grade level windows.	\$675	\$135			\$540	
	58	Roland Park E/M #233 Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 306 windows and all 20 exterior doors, frames and hardware installed in 1990. Security screens will be installed at all grade level windows.	\$1,955	\$391			\$1,564	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
59		Northwestern H #401 Windows	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace all 953 windows (22,000 sf) installed in 1966. Security screens will be installed at all grade level windows.	\$4,125	\$825			\$3,300	
60		Frederick Douglass H #450 Elevator	C <u>Deferral</u> of funding due to facility utilization issues. The request is to replace the existing elevator and associated equipment installed in 1983.	\$530	\$106			\$424	
61		Dr. Martin Luther King, Jr. PK-8 #254 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the existing elevator and associated equipment installed in 1973.	\$530	\$106			\$424	
62		Edmondson H Building #400A Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the existing elevator and associated equipment installed in 1961.	\$530	\$106			\$424	
63		Edmondson/Westside Skills Center Building #400B Elevators	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the two (2) existing elevators and associated equipment installed in 1982.	\$1,060	\$212			\$848	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Baltimore City - PSC NO. 30.194

Project Priority #1 (F)

Leith Walk E/M #245 - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 97%
		Regular E	709	108	76,572		
		Regular M	304	145	44,080		
		Special Ed	10	180	1,800		
					122,452		
ADDITION							
New s.f.			38,677	200.00		7,735,400	7,503,338
Cooperative Arrangement			0	200.00		0	0
Site Development				12%		928,248	900,401
						8,663,648	8,403,739
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1954	72,881	200.00	100%	14,576,200		
31-39		0	200.00	85%	0		
26-30		0	200.00	75%	0		
21-25		0	200.00	65%	0		
16-20		0	200.00	50%	0		
0-15		0	200.00	0%	0		
		72,881			14,576,200	14,576,200	14,138,914
Cooperative Arrangement		0	200.00		0	0	0
Site Development				5%		728,810	706,946
						15,305,010	14,845,860
Contingency				2.5%		599,216	581,240
TOTAL COST						24,567,874	23,830,838
Less Prior State Funds for Related Projects							
MAX. STATE FUNDING							23,189,669
Rounding							331
NET STATE FUNDING							23,190,000
Less CIP Allocations for the Project							
						5/08 - FY '09	(1,918,000)
						5/10 - FY '11	(8,085,000)
BALANCE							13,187,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 72,881 sf, an addition of 115,665 sf and demolition of 15,842 sf (13,500 sf modular building and 2,342 sf stair tower). Existing facility is 88,723 sf, inclusive of modular building.

Date Planning Approved: 5/08 - FY '09
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Baltimore City - PSC NO. 30.028

Project Priority #2 (LP)

Waverly PK-8 #051 - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 94%
	Regular ES	439 x	118 =	51,802		
	Regular MS	188 x	145 =	27,260		
	Special Ed MS	20 x	180 =	3,600		
				82,662		

ADDITION				Construction Cost	State Share 50%
New s.f.	82,662 x	200.00		16,532,400	15,540,456
Cooperative Arrangement	x	200.00		0	0
Site Development	x	12%		1,983,888	1,864,855
High Performance Building Costs		2% Combined Building and Site Cost		370,326	185,163
				18,886,614	17,590,474

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	200.00 x	100% =	0		
	31-39		0 x	200.00 x	85% =	0		
	26-30		0 x	200.00 x	75% =	0		
	21-25		0 x	200.00 x	65% =	0		
	16-20		0 x	200.00 x	50% =	0		
			0			0	0	0
Cooperative Arrangement			0 x	0.02			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost		462,907	435,133
TOTAL COST				19,349,521	18,025,607
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING		18,025,607
Rounding		393

NET STATE FUNDING		18,026,000
<i>Less CIP Allocations for the Project</i>		

BALANCE		18,026,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 109,123 sf new and demolition of existing 47,070 sf #051 facility. #115 facility to be retained for future use. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 12/09 - FY '11
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Baltimore County

Total Requests	<u>\$144,203</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	11	2	9	0
		Construction	9	4	5	0
Total Allocation	<u>\$29,000</u>	Systemic Renovation	14	7	7	0
		Locally Owned	0	0	0	0
		Total	<u>34</u>	<u>13</u>	<u>21</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.215	1	West Towson E New	A <u>Approval</u> of the balance of funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$22,144	\$15,087	\$7,057	\$4,026	\$3,032	\$3,031
03.095	2	George Washington Carver Center for Arts & Technology Replacement	A <u>Approval</u> of the balance of funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$81,400	\$59,089	\$22,311	\$11,168	\$11,142	\$11,143

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.032	3	Randallstown H HVAC	A <u>Approval</u> of funding to replace 1969/1976 HVAC equipment including all 18 air handling units, 42 return/exhaust fans, ductwork in mechanical rooms, the chiller and pumping system for the 1976 wing, room terminal units, all piping mains, reheat piping, 257 terminal units and a new HVAC control system. The three (3) existing boilers and two (2) chillers in the original/main boiler room will remain.	\$7,160	\$4,085	\$3,075		\$3,075	\$3,075
03.184	4	Riverview E HVAC/Chiller	A <u>Approval</u> of funding to install a chiller to replace 21 terminal units installed in 1957/1960/1967. Units serving the computer server room, media center, and main offices will remain.	\$780	\$472	\$308		\$308	\$308
03.168	5	Hampton E Renovation/Addition	A <u>Approval</u> of planning. The request is for renovation of 48,300 sf and an addition of 25,000 sf, as well as demolition of 1,500 sf, for 607 students. See worksheet for details.	\$19,065	\$14,022	\$5,043		LP	LP
	6	Hampton E Renovation/Addition	B <u>Deferral</u> of funding due to fiscal constraints. See item #5 for project description.	\$19,065	\$14,022			\$6,626	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.140	7	Dundalk H & Sollers Point Technical H Replacement	A <u>Approval</u> of planning. The request is for replacement of Dundalk H on the same site with 129,297 sf as well as demolition of 216,245 sf, for 1,300 students; and replacement of Sollers Point Technical H on the Dundalk H site with 74,524 sf, for 500 students, as well as 103,211 sf shared between the schools, for a total of 307,032 sf. The existing Sollers Point H will be transferred to the county. See worksheet for details.	\$99,751	\$69,283	\$30,468		LP	LP
03.140	8	Dundalk H & Sollers Point Technical H Replacement	A <u>Approval</u> of partial funding. See item #7 for project description and worksheet for approved scope and funding details.	\$99,751	\$69,283	\$30,468		\$35,936	\$6,556
03.194	9	Catonsville Center for Alternative Studies Boilers	A <u>Approval</u> of funding to replace two (2) 1966 boilers and related pumps, piping, and equipment.	\$550	\$294	\$256		\$256	\$256
03.098	10	Milford Mill Academy Limited Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY10. The request is for limited renovation of 202,989 sf and an addition of 24,202 sf, for 1,465 students. The scope includes selected educational program enhancements and selected systems upgrades. See worksheet for approved scope and funding details.	\$38,100	\$30,846	\$7,254		\$12,624	\$2,169

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.155	11	Norwood E Roof	A <u>Approval</u> of funding to replace the entire 57,393 sf 1991 roof.	\$1,721	\$986	\$735		\$735	\$735
	12	Parkville H Limited Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for limited renovation of 217,475 sf and an addition of 3,300 sf, as well as demolition of 1,000 sf, for 2,037 students. The scope includes selected educational program enhancements and selected systems upgrades.	\$48,900	\$30,597			LP	
	13	Parkville H Limited Renovation/Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #12 for project description.	\$48,900	\$30,597			\$18,303	
03.183	14	Wellwood International E Roof	A <u>Approval</u> of funding to replace the entire 58,782 sf 1992 roof.	\$1,763	\$1,010	\$753		\$753	\$753
03.094	15	Hereford H Water Tank	A <u>Approval</u> of funding to replace the 1953 water tower tank and all associated piping and pumps.	\$1,460	\$896	\$564		\$564	\$564

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16		Hereford H Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 194,883 sf and an addition of 44,111 sf, as well as demolition of 1,500 sf, for 1,480 students.	\$51,600	\$31,049			LP	
17		Hereford H Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #16 for project description.	\$51,600	\$31,049			\$20,551	
18		Franklin H Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 135,020 sf and an addition of 47,500 sf, as well as demolition of 22,150 sf, for 1,647 students.	\$57,368	\$37,422			LP	
19		Franklin H Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #18 for project description.	\$57,368	\$37,422			\$19,946	
20		Stoneleigh E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 62,555 sf and an addition of 13,045 sf, as well as demolition of 1,500 sf, for 699 students.	\$18,970	\$12,811			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	21	Stoneleigh E Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #20 for project description.	\$18,970	\$12,811			\$6,159	
03.115	22	Old Court M Chiller	A <u>Approval</u> of funding to install a new chiller and associated piping, valves and controls to service the portion of the building that does not have air conditioning. The FY09 Limited Renovation project did not include this work.	\$1,010	\$600	\$410		\$410	\$410
	23	Rosedale Center for Alternative Studies Windows/Doors	C <u>Deferral</u> of funding due to MHT review issues. The request is to replace all windows (5,100 sf) and 25 exterior doors installed in 1948/1953/1966/1973.	\$847	\$453			\$394	
	24	Kenwood H Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 248,950 sf for 1,918 students.	\$35,900	\$21,536			LP	
	25	Woodlawn H Limited Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a limited renovation of 188,670 sf, for 2,129 students. The scope includes selected educational program enhancements and selected systems upgrades.	\$47,200	\$36,900			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	26	Overlea H Limited Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a limited renovation of 203,505 sf for 1,273 students. The scope includes selected educational program enhancements and selected systems upgrades.	\$42,800	\$32,550			LP	
	27	Lansdowne H Limited Renovation	C <u>Deferral</u> of planning due to scope issues. The request is for a limited renovation of 200,367 sf, for 1,420 students. The scope includes selected educational program enhancements and selected systems upgrades.	\$36,700	\$24,400			LP	
	28	Lutherville Laboratory E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 51,875 sf 1992 roof.	\$1,557	\$892			\$665	
	29	General John Stricker M HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1968 HVAC equipment including nine (9) air handling units in the rooftop penthouse, ductwork, HVAC controls and associated equipment, as well as all ceiling and lighting in the area previously identified as alternate #1 in the FY08 Limited Renovation Project, which includes the multi-purpose room/cafeteria, kitchen, gymnasium, locker rooms and ancillary rooms.	\$3,280	\$1,845			\$1,435	

Baltimore County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	30	Fullerton E Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all original 1976 windows (1,015 sf) and 27 exterior doors, frames and hardware.	\$257	\$137			\$120	
	31	Westowne E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire 59,700 sf 1992 roof.	\$1,791	\$1,026			\$765	
	32	Warren E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 54,790 sf, for 395 students.	\$11,900	\$6,887			LP	
	33	Pine Grove E Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace original windows (992 sf) and 38 exterior doors, frames and hardware installed in 1969/1974.	\$449	\$240			\$209	
	34	Seneca E Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1990 chiller and associated pumps, tank, valves and piping.	\$463	\$268			\$195	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Baltimore County - PSC NO. 03.215

Project Priority #1 (F)

West Towson E - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	441 x	118 =	52,038		
	Special Ed	10 x	180 =	1,800		
				53,838		

ADDITION				Construction Cost	State Share 50%
New s.f.	53,838 x	224.00		12,059,712	6,029,856
Site Development	x	12%		1,447,165	723,583
High Performance Building Costs	2%	Combined Building and Site Cost		270,138	135,069
				13,777,015	6,888,508

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	224.00 x	100% =	0		
	31-39		0 x	224.00 x	85% =	0		
	26-30		0 x	224.00 x	75% =	0		
	21-25		0 x	224.00 x	65% =	0		
	16-20		0 x	224.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	0.02			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost		337,672	168,836
TOTAL COST				14,114,686	7,057,344
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING		7,057,344
Rounding		(344)
NET STATE FUNDING		7,057,000
<i>Less CIP Allocations for the Project</i>		

BALANCE		0
	1/09 - FY '10	(1,600,000)
	5/09 - FY '10	(2,425,620)
	1/10 - FY '11	(3,031,380)

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 70,030 sf new per CD submission. Project bid 8/09. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 1/09 - FY '10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Baltimore County - PSC NO. 03.095

Project Priority #2 (F)

George Washington Carver Center for Arts & Technology - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	880	x 160	=		
CTE	140	x 210	=	29,400		
				170,200		

ADDITION				Construction Cost	State Share 50%
New s.f.	170,200	x 224.00		38,124,800	19,062,400
Site Development		x 12%		4,574,976	2,287,488
High Performance Building Costs		2% Combined Building and Site Cost		853,996	426,998
				43,553,772	21,776,886

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 224.00	x 100%	= 0		
	31-39		0	x 224.00	x 85%	= 0		
	26-30		0	x 224.00	x 75%	= 0		
	21-25		0	x 224.00	x 65%	= 0		
	16-20		0	x 224.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 0.02			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost		1,067,494	533,747
TOTAL COST				44,621,266	22,310,633
Less Prior State Funds for Related Projects					

MAX. STATE FUNDING		22,310,633
Rounding		367
NET STATE FUNDING		22,311,000
Less CIP Allocations for the Project		

1/09 - FY '10	(7,700,000)
5/09 - FY '10	(3,250,000)
12/09 - FY '10	(218,241) ++
1/10 - FY '11	(11,142,759)

BALANCE	0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 225,000 sf new and demolition of existing 160,130 sf facility. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.
++ Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved:	1/09 - FY '10
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Baltimore County - PSC NO. 03.168

Project Priority #5 (LP)

Hampton E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		Regular	443	x 118		
	Special Ed		x 180	= 0		
				52,274		

ADDITION				Construction Cost	State Share
New s.f.	3,974	x	200.00	794,800	397,400
Site Development		x	12%	95,376	47,688
High Performance Building Costs			2% Combined Building and Site Cost		
				890,176	445,088

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		48,300	x 200.00	x 100%	= 9,660,000		
31-39		0	x 200.00	x 85%	= 0		
26-30		0	x 200.00	x 75%	= 0		
21-25		0	x 200.00	x 65%	= 0		
16-20		0	x 200.00	x 50%	= 0		
		48,300			9,660,000	9,660,000	4,830,000
Cooperative Arrangement		0	x 0.02			0	0
Site Development			5%			483,000	241,500
						10,143,000	5,071,500

Contingency	2.5%			275,829	137,915
TOTAL COST				11,309,005	5,654,503
<i>Less Prior State Funds for Related Projects</i>					

FY '99 - Roof (178,000)
FY '01 - TIMS (77,000)
FY '07 - Windows (357,000)

MAX. STATE FUNDING		5,042,503
Rounding		497
NET STATE FUNDING		5,043,000
<i>Less CIP Allocations for the Project</i>		

BALANCE		5,043,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 48,300 sf, an addition of 25,000 sf, and demolition of 1,500 sf. Existing facility is 49,800 sf.

Date Planning Approved: 1/10 - FY '11
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Baltimore County - PSC NO. 03.140 & PSC NO. 03.076

Project Priority #7 (LP) & #8 (F)

Dundalk H & Sollers Point Technical H - Replacement

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular High	987 x	160 =	157,920
CTE Dundalk High	200 x	210 =	42,000
CTE Sollers Point High	240 x	210 =	50,400
Special Ed Dundalk High	50 x	200 =	10,000
			260,320

Construction Cost

State Share 50%

ADDITION

New s.f.	260,320 x	200.00	52,064,000	26,032,000
Site Development		x 12%	6,247,680	3,123,840
High Performance Building Costs		2% Combined Building and Site Cost	1,166,234	583,117
			59,477,914	29,738,957

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	200.00 x	100% =	0
31-39		0 x	200.00 x	85% =	0
26-30		0 x	200.00 x	75% =	0
21-25		0 x	200.00 x	65% =	0
16-20		0 x	200.00 x	50% =	0
		0			0
Cooperative Arrangement		0 x	0.02		0
Site Development			5%		0

0
0
0
0
0

Contingency 2.5% Applied to Building & Site only, not to High Performance Cost

1,457,792 728,896

TOTAL COST

60,935,706 30,467,853

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

30,467,853

Rounding

147

NET STATE FUNDING

30,468,000

Less CIP Allocations for the Project

1/10 - FY '11 (1,700,000)
5/10 - FY '11 (4,855,956)

BALANCE

23,912,044

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 307,032 sf new: 129,297 sf new for Dundalk High, 74,524 sf new for Sollers Point Technical High, 103,211 sf new shared space, including oversized core space of 1,300 sf in cafeteria, and demolition of existing 216,245 sf Dundalk High facility. Existing Sollers Point Technical High to be transferred to the County. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 1/10 - FY '11
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Baltimore County - PSC NO. 03.098

Project Priority #10 (F)

Milford Mill Academy - Limited Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	423 x	170 =	71,910		
	Special Ed	20 x	200 =	4,000		
	CTE	260 x	210 =	54,600		
				130,510		

ADDITION				Construction Cost	State Share 50%
New s.f.	25,271 x	224.00		5,660,704	2,830,352
Cooperative Arrangement		x	224.00	0	0
Site Development		12%		679,284	339,642
				6,339,988	3,169,994

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0 x	224.00 x	100%	0		
	31-39		0 x	224.00 x	85%	0		
	26-30		0 x	224.00 x	75%	0		
	21-25		0 x	224.00 x	65%	0		
	16-20	1992	130,510 x	224.00 x	50%	N/A		
	0-15		0 x	224.00 x	0%	0		
			130,510					
	Cooperative Arrangement		0 x	224.00			N/A	N/A
	Site Development			5%			0	0
							N/A	N/A
							8,863,260	4,431,630

Contingency	2.5%			380,081	190,041
TOTAL COST				15,583,330	7,791,665

Less Prior State Funds for Related Projects

FY '02 - TIMS	(205,000)
FY '01 - ASP Gym Floor	(14,313)
FY '01 - ASP Gym bleachers	(41,769)
FY '02 - ASP Lockers	(229,144)
FY '04 - ASP Intercom System	(46,945)

MAX. STATE FUNDING					7,254,484
Rounding					(494)

NET STATE FUNDING					7,254,000
Less CIP Allocations for the Project				5/10 - FY '11	(2,168,905)

BALANCE					5,085,095
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of Limited Renovation of 207,589 sf, demolition of 3,200 sf and an addition of 25,271 sf per CD submission. Existing facility is 215,844 sf.

Educational program enhancements: renovations of gyms into music classrooms and Black Box Theatre, renovation of space to add one additional Technology Lab and Media Center Computer Lab, other renovations including CTE Allied Health Science Lab, Special Education offices and kitchen.

Systems replacements/upgrades: (1) windows, (2) exterior doors, (3) mechanical system (air conditioning), (4) plumbing (new fixtures, ADA upgrades), (5) sprinklers, (6) lighting, (7) electrical (distribution, panels, emergency power), (8) elevator. The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

In the 15 years following substantial completion of this project, the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Project bid 12/09.

LEA total construction cost to renovate 207,589 sf without contingency is \$14.1 M and \$6.3 M is the estimated cost for the addition. 130,510 sf/207,589 sf = 62.86%. \$20.4 M - \$6.3 M = \$14.1 M x 62.86% = \$8.9 M.

Date Planning Approved:	4/09 - FY '10
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Calvert County

Total Requests	<u>\$14,492</u>	Number of Projects:	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
		Planning	0	0	0	0
		Construction	1	1	0	0
		Systemic Renovation	2	0	2	0
		Locally Owned	0	0	0	0
		Total	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$8,450</u>					

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.003	1	Calvert H Replacement/ Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY09 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$57,700	\$22,708	\$34,992	\$2,307	\$14,136	\$8,450
	2	Plum Point M Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the entire original 1992 membrane roof (24,300 sf).	\$374	\$146			\$228	
	3	Mutual E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 11,800 sf membrane roof over the 1989 addition.	\$210	\$82			\$128	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Calvert County - PSC NO. 04.003

Project Priority #1 (F)

Calvert H - Replacement/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 64%
	Regular	1,085	x 160 =	173,600		
	Special Ed	10	x 200 =	2,000		
	CTE	180	x 210 =	37,800		
				213,400		

ADDITION				Construction Cost	State Share
New s.f.	202,300	x 224.00		45,315,200	29,001,728
Cooperative Arrangement		x 224.00		0	0
Site Development		x 12%		5,437,824	3,480,207
					0
				50,753,024	32,481,935

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1963	11,100	x 224.00	x 100%	= 2,486,400		
	31-39		0	x 224.00	x 85%	= 0		
	26-30		0	x 224.00	x 75%	= 0		
	21-25		0	x 224.00	x 65%	= 0		
	16-20		0	x 224.00	x 50%	= 0		
			11,100			2,486,400	2,486,400	1,591,296
	Cooperative Arrangement		0	x 0.00			0	0
	Site Development			5%			124,320	79,565
							2,610,720	1,670,861

Contingency	2.5%			1,334,094	853,820
TOTAL COST				54,697,838	35,006,616

Less Prior State Funds for Related Projects

FY '97 - Wiring (Pro-Rated 8.0% for Renovation Areas) (4,134)
 FY '99 - ASP Windows (Pro-Rated 8.0% for Renovation Areas) (1,024)
 FY '02 - Fire Alarm System (Pro-Rated 8.0% for Renovation Areas) (9,063)

MAX. STATE FUNDING					34,992,395
Rounding					(395)

NET STATE FUNDING					34,992,000
Less CIP Allocations for the Project					

5/09 - FY '10 (2,307,063)
 1/10 - FY '11 (5,450,000)
 5/10 - FY '11 (3,000,000)

BALANCE					24,234,937
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 206,240 sf new, renovation of 11,262 sf, and demolition of 119,668 sf per 1/10 CD submission. Existing building is 138,369 sf.

Date Planning Approved: 1/08 - FY '09
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Caroline County

Total Requests	<u><u>\$3,767</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
Total Allocation	<u><u>\$3,767</u></u>	Construction	1	1	0	0
		Systemic Renovation	0	0	0	0
		Locally Owned	0	0	0	0
		Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.004	1	Col Richardson H Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY08 and partial funding was approved in FY09 and FY10. See worksheet for approved scope and funding details.	\$27,000	\$8,981	\$18,019	\$14,252	\$3,767	\$3,767

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Caroline County - PSC NO. 05.004

Project Priority #1 (F)

Col. Richardson H - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 89%
	Regular	560	x 170	=		
Career Tech	60	x 210	=	12,600		
Special Ed	10	x 200	=	2,000		
				109,800		

ADDITION				Construction Cost	State Share 89%
New s.f.	5,000	x 215.00		1,075,000	956,750
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		129,000	114,810
				1,204,000	1,071,560

RENOVATION		Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 89%
40 & older				0	x 215.00	x 100%	= 0		
31-39	1969, 1976	104,999	x 215.00	x 85%	= 19,188,567				
26-30		0	x 215.00	x 75%	= 0				
21-25		0	x 215.00	x 65%	= 0				
16-20		0	x 215.00	x 50%	= 0				
		104,999					19,188,567		
Cooperative Arrangement		0	x 215.00				0		0
Site Development			5%				959,428		853,891
							20,147,996		17,931,716
Contingency			2.5%				533,800		475,082
TOTAL COST							21,885,796		19,478,358

Less Prior State Funds for Related Projects

FY '94 - Roof	(592,000)
FY '97 - Wiring	(85,019)
FY '98 - ASP Carpet	(11,000)
FY '00 - Chiller	(88,772)
FY '00 - ASP Health Room Renovation	(14,800)
FY '01 - ASP Exterior Door	(14,600)
FY '01 - ASP Planetarium Roof	(13,097)
FY '01 - Chiller	(50,175)
FY '02 - ASP Canopy Roof	(12,500)
FY '02 - ASP Waste Water Treatment Plant	(68,824)
FY '06 - QZAB Grading & Seeding Field	(64,000)
FY '07 - Roof	(444,764)

MAX. STATE FUNDING		18,018,807
Rounding		193
NET STATE FUNDING		18,019,000
Less CIP Allocations for the Project		

1/08 - FY '09	(7,300,000)
5/08 - FY '09	(800,000)
1/09 - FY '10	(4,900,000)
5/09 - FY '10	(1,100,000)
12/09 - FY '10	(151,939) ++
1/10 - FY '11	(3,767,061)

BALANCE		0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 108,738 sf, an addition of 12,347 sf, and demolition of 3,236 sf. Existing facility is 119,842 sf.

Funding for new sf based on new Career Technology Programs (5,000 sf). 60 CTE includes 51 1/2 day students from North Caroline H. ++ Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved:	1/07 - FY '08
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Carroll County

Total Requests	<u>\$12,157</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
Total Allocation	<u>\$8,444</u>	Construction	2	1	1	0
		Systemic Renovation	3	3	0	0
		Locally Owned	0	0	0	0
		Total	6	5	1	0

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.042	1	Westminster H HVAC	A <u>Approval</u> of partial funding. Partial funding was approved in FY09 and FY10. The project is to replace the entire 1971 HVAC system, except for the cooling tower which was replaced in 2004, including two (2) chillers, pumps, air handling units, fan coil units, unit ventilators, cabinet unit heaters, and an electric radiant floor system in the locker rooms with a new system. Work will also include balancing and commissioning, duct installation, a mechanical room addition, a new automatic temperature control system, and an electrical upgrade.	\$27,703	\$12,442	\$15,261	\$8,191	\$7,070	\$5,000

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.018	2	Robert Moton E K & PreK Addition/Renovation	A <u>Approval</u> of funding to construct an addition of 10,178 sf and renovate 1,377 sf to accommodate two (2) new kindergarten classrooms, one (1) early childhood special education classroom and one (1) PreK classroom, including cooperative use space. Planning was approved in FY10.	\$3,726	\$1,818	\$1,908		\$1,908	\$1,908
06.026	3	Mt. Airy M Renovation/Addition	A <u>Approval</u> of planning. The request is for renovation of 75,800 sf and an addition of 540 sf, for 652 students. See worksheet for details.	\$32,895	\$24,587	\$8,308		LP	LP
06.022	4	Hampstead E HVAC	A <u>Approval</u> of partial funding to replace the entire 1986 HVAC system including seven (7) rooftop air handling units, two (2) boilers, three (3) circulating pumps, terminal units and controls. Work will also include balancing and testing, and removal of an existing underground oil tank.	\$2,421	\$1,122	\$1,299		\$1,299	\$600
06.022	5	Hampstead E Roof	A <u>Approval</u> of funding to replace 54,420 sf of the 1985 roof (all sections except F).	\$1,699	\$763	\$936		\$936	\$936
	6	Northwest M Renovation (Open Space Conversion)	B <u>Deferral</u> of funding due to fiscal constraints. The request is for renovation of 34,320 sf of open space into conventional classrooms.	\$2,829	\$1,645	\$1,184	\$240	\$944	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Carroll County - PSC No. 06.026

Project Priority # 3 (LP)

Mt. Airy M - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 61%
	Regular	642 x	rate =	87,615		
	Special Ed	10 x	180 =	1,800		
				89,415		

ADDITION				Construction Cost	State Share 61%
New s.f.	540 x	200.00		108,000	65,880
Cooperative Arrangement	0 x	200.00		0	0
Site Development		12%		12,960	7,906
				120,960	73,786

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 61%
	40 & older	1958	47,530 x	200.00 x	100% =	9,506,000		
	31-39		x	200.00 x	85% =	0		
	26-30	1981	28,270 x	200.00 x	75% =	4,240,500		
	21-25		0 x	200.00 x	65% =	0		
	16-20		x	200.00 x	50% =	0		
	0-15		0 x	190.00 x	0% =	0		
			75,800			13,746,500	13,746,500	8,385,365
	Cooperative Arrangement		0 x	200.00			0	0
	Site Development			5%			687,325	419,268
							14,433,825	8,804,633

Contingency	2.5%			363,870	221,960
TOTAL COST				14,918,655	9,100,379

Less Prior State Funds for Related Projects

FY '98 - Wiring	(21,000)
FY '98 - ASP HVAC	(6,403)
FY '04 - HVAC	(387,000)
FY '05 - ASP Flooring	(30,314)
FY '06 - ASP Flooring	(13,621)
FY '08 - Roof	(334,240)

MAX. STATE FUNDING	8,307,801
Rounding	199

NET STATE FUNDING	8,308,000
Less CIP Allocations for the Project	

BALANCE	8,308,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of entire 75,800 sf existing facility and an addition of 32,200 sf.

Date Planning Approved:	1/10 - FY '11
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Cecil County

Total Requests	<u>\$1,744</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,744</u>	Systemic Renovation	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.020	1	Perryville E Renovation	A <u>Approval</u> of planning. The request is for renovation of 62,520 sf and an addition of 4,524 sf, including cooperative use space, for 593 students. See worksheet for details.	\$19,216	\$11,960	\$7,256		LP	LP
07.011	2	Thomson Estates E HVAC	A <u>Approval</u> of funding to replace the original 1976 chiller and two (2) cooling towers, and associated piping, pumps and controls.	\$649	\$276	\$373		\$373	\$373
07.011	3	Thomson Estates E Roof	A <u>Approval</u> of funding to replace 31,776 sf of the 1988 modified bitumen roof, 4,575 sf of the 1976 built up roof, 1,265 sf of the 1976 shingled roof, and 15 skylights.	\$694	\$287	\$407		\$407	\$407

Cecil County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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07.040	4	North East H Windows/Doors	A <u>Approval</u> of funding to replace all 183 windows (6,761 sf), 167 sections (6,120 sf) of corridor window walls, four (4) storefront glass sections (586 sf), 54 exterior doors, one (1) garage door and associated frames and hardware installed in 1970.	\$1,636	\$672	\$964		\$964	\$964
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Cecil County - PSC NO. 07.020

Project Priority # 1 (LP)

Perryville E - Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%	
	<i>Regular</i>	402	x	118			=
	<i>Special Ed</i>	0	x	180	=	0	
						47,436	

ADDITION						
<i>New s.f.</i>	0	x	200.00		0	0
<i>Cooperative Arrangement</i>	2,000	x	200.00		400,000	300,000
<i>Site Development</i>		x	12%		48,000	36,000
					448,000	336,000

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older	1955, 1969	37,925	x 200.00	x 100%	= 7,585,000	
31-39		0	x 200.00	x 85%	= 0	
26-30	1983	9,511	x 200.00	x 75%	= 1,426,650	
21-25		0	x 200.00	x 65%	= 0	
16-20		0	x 200.00	x 50%	= 0	
		47,436			9,011,650	
<i>Cooperative Arrangement</i>			x 200.00		9,011,650	6,758,738
<i>Site Development</i>			5%		0	0
					450,583	337,937
					9,462,233	7,096,674

Contingency	2.5%				247,756	185,817
TOTAL COST					10,157,988	7,818,491

Less Prior State Funds for Related Projects

FY '99 - TIMS	(39,000)
FY '00 - ASP - Fire Alarm	(11,351)
FY '00 - ASP - Ceiling Tiles	(14,500)
FY '08 - ASP Bond - Windows (Phase 1)	(153,917)
FY '08 - ASP Windows (Phase 2)	(143,757)

MAX. STATE FUNDING	7,255,966
<i>Rounding</i>	34

NET STATE FUNDING	7,256,000
<i>Less CIP Allocations for the Project</i>	

BALANCE	7,256,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of entire 62,520 sf of existing facility and an addition of 8,524 sf. Location of Cooperative Arrangement area to be determined.

Date Planning Approved:	4/20 FY11
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Charles County

Total Requests	<u>\$15,835</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	1	1	0	0
		Construction	<u>5</u>	<u>5</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$8,335</u>	Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>8</u>	<u>7</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.046	1	New High School #2013 New	A <u>Approval</u> of planning. The request is for a new high school with 253,000 sf, including cooperative use space, for 1,600 students. See worksheet for details.	\$73,367	\$27,535	\$45,832		LP	LP
08.046	2	New High School #2013 New	A <u>Approval</u> of partial funding. See item # 1 for project description and worksheet for approved scope and funding details.	\$73,367	\$27,535	\$45,832		\$8,200	\$3,443
08.045	3	Mary Burgess Neal E (formerly New E #2) New	A <u>Approval</u> of the balance of funding. Planning was approved in FY06 and partial funding was approved in FY08, FY09 and FY10. See worksheet for approved scope and funding details.	\$28,057	\$15,374	\$12,683	\$12,433	\$717	\$251

Charles County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.003	4	John Hanson M RTU/Boiler	A <u>Approval</u> of the balance of funding to replace components of the original 1972 mechanical system including one (1) of two (2) boilers, 12 rooftop units, associated piping, pumps and accessories. Partial funding was approved in FY10.	\$3,062	\$1,026	\$2,036	\$600	\$1,436	\$1,436
08.019	5	Eva Turner E K Addition/Renovation	A <u>Approval</u> of funding to renovate 200 sf and to construct an addition of 8,170 sf to accommodate four (4) new full-day kindergarten classrooms and an activity space. Planning was approved in FY09.	\$3,068	\$1,422	\$1,646		\$1,646	\$1,646
08.008	6	Indian Head E K Addition/Renovation	A <u>Approval</u> of funding to renovate 200 sf and to construct an addition of 4,480 sf to accommodate two (2) new full-day kindergarten classrooms, one with special education inclusion. Planning was approved in FY08.	\$1,883	\$968	\$915		\$915	\$915
08.011	7	Arthur Middleton E K Addition/Renovation	A <u>Approval</u> of partial funding to renovate 2,625 sf and to construct an addition of 7,900 sf to accommodate four (4) new full-day kindergarten classrooms. Planning was approved in FY08.	\$3,568	\$1,590	\$1,978		\$644	\$644
	8	Daniel of St.Thomas Jenifer E Roof/HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1987 shingled (41,000 sf) and built-up roof systems (20,000 sf). Work also includes replacing nine (9) rooftop units, all classroom VAVs, two (2) boilers and pump systems installed in 1987.	\$3,695	\$1,418			\$2,277	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Charles County - PSC No. 08.046

Project Priority #1 (LP)

High School 2013 - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 77%
	Regular	1,380	x 150	= 207,000		
	CTE	200	x 210	= 42,000		
	Special Ed	20	x 200	= 4,000		
				253,000		

ADDITION				Construction Cost	State Share
New s.f.	253,000	x 200.00		50,600,000	38,962,000
Cooperative Arrangement	3,000	x 200.00		600,000	462,000
Site Development		x 12%		6,144,000	4,730,880
High Performance Building Costs		2%	Combined Building and Site Cost	1,146,880	573,440
				58,490,880	44,728,320

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 200.00	x 100%	= 0		
	31-39		0	x 200.00	x 85%	= 0		
	26-30		0	x 200.00	x 75%	= 0		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 0.02			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	1,433,600	1,103,872
TOTAL COST			59,924,480	45,832,192
Less Prior State Funds for Related Projects				

MAX. STATE FUNDING	45,832,192
Rounding	(192)
NET STATE FUNDING	45,832,000
Less CIP Allocations for the Project	

1/10 - FY '11 (3,443,172)

BALANCE	42,388,828
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 288,000 sf new including pool alternate per DD submission. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 1/10 - FY '11
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Charles County - PSC NO. 08.045

Project Priority #3 (F)

Mary Burgess Neal E. (Formerly New Elementary #2) - New

MAXIMUM GROSS AREA	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%	
	Regular	746 x	104 =	77,584			
	Special Ed	20 x	180 =	3,600			
				81,184			
ADDITION							
	New s.f.	76,326 x	215.00		16,410,090	11,487,063	
	Cooperative Arrangement	3,000 x	215.00		645,000	451,500	
	Site Development		12%		2,046,611	1,432,628	
					19,101,701	13,371,191	
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	215.00 x	100% =	0	
	31-39		0 x	215.00 x	85% =	0	
	26-30		0 x	215.00 x	75% =	0	
	21-25		0 x	215.00 x	65% =	0	
	16-20		0 x	215.00 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	215.00		0	
	Site Development			5%		0	
					0	0	
					0	0	
	Contingency		2.5%		477,543	334,280	
TOTAL COST					19,579,243	13,705,470	
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING						13,705,470	
	Rounding						(470)
NET STATE FUNDING						13,705,000	
ADJUSTED NET STATE FUNDING						12,683,000 *	
	Less CIP Allocations for the Project						
					1/07 - FY '08	(513,404)	
					1/08 - FY '09	(2,974,000)	
					5/08 - FY '09	(400,000)	
					1/09 - FY '09	(163,211) ++	
					5/09 - FY '09	(3,516,890)	
					1/09 - FY '10	(4,398,000)	
					12/09 - FY '10	(466,667) ++	
					1/10 - FY '11	(250,828)	
BALANCE						0	

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 86,585 sf new, including 4,585 sf of oversize core space.

*Funding is based on 1/07 bid.

++ Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved: 5/05 - FY '06
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Dorchester County

Total Requests \$8,938

Number of Projects:

	Requested	Approved	Deferred	Denied
Planning	0	0	0	0
Construction	1	1	0	0
Systemic Renovation	0	0	0	0
Locally Owned	0	0	0	0
Total	1	1	0	0

Total Allocation \$5,436

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.018	1	Dorchester Career & Technology Center Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY08 and partial funding was approved in FY09 and FY10. See worksheet for approved scope and funding details.	\$34,967	\$20,029	\$14,938	\$6,000	\$8,938	\$5,436

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Dorchester County - PSC NO. 09.018

Project Priority #1 (F)

Dorchester Career and Technology Center- Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 77%
	Regular	0	x 0	= 0		
	CTE	360	x 210	= 75,600		
				75,600		
ADDITION						
	New s.f.	75,600	x 215.00		16,254,000	12,515,580
	Cooperative Arrangement	3,000	x 215.00		645,000	496,650
	Site Development		12%		2,027,880	1,561,468
					18,926,880	14,573,698
RENOVATION						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0	x 215.00	x 100%	= 0
	31-39		0	x 215.00	x 85%	= 0
	26-30		0	x 215.00	x 75%	= 0
	21-25		0	x 215.00	x 65%	= 0
	16-20		0	x 215.00	x 50%	= 0
			0			0
	Cooperative Arrangement		0	x 215.00		0
	Site Development			5%		0
						0
	Contingency		2.5%		473,172	364,342
TOTAL COST					19,400,052	14,938,040
	<i>Less Prior State Funds for Related Projects</i>					
MAX. STATE FUNDING						14,938,040
	<i>Rounding</i>					
						(40)
NET STATE FUNDING						14,938,000
	<i>Less CIP Allocations for the Project</i>					
					1/08 - FY '09	(1,000,000)
					1/09 - FY '10	(3,500,000)
					5/09 - FY '10	(1,500,000)
					1/10 - FY '11	(5,000,000)
					5/10 - FY '11	(436,000)
BALANCE						3,502,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 98,000 sf new. Existing facility to remain, future use to be determined. Project bid 6/09.

Date Planning Approved: 1/07 - FY '08
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Frederick County

Total Requests	<u>\$68,060</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	2	0	0
		Construction	6	2	4	0
Total Allocation	<u>\$14,000</u>	Systemic Renovation	11	5	5	1
		Locally Owned	0	0	0	0
		Total	<u>19</u>	<u>9</u>	<u>9</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.037	1	West Frederick M Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY08 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$45,037	\$27,934	\$17,103	\$10,102	\$7,002	\$6,532
10.017	2	Linganore H Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY07 and partial funding was approved in FY09 and FY10. See worksheet for approved scope and funding details.	\$80,348	\$42,666	\$37,682	\$3,476	\$34,206	\$5,950
	3	Walkersville E Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY09. The request is for renovation of 11,300 sf and an addition of 28,721 sf including cooperative use space, for 714 students. The request includes the replacement of the boiler and sections C, D and E of the roof (9,953 sf).	\$12,695	\$6,631			\$6,063	

Frederick County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Carroll Manor E Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY05 for an addition of 2,000 sf. The request is for an addition of 22,746 sf and renovation of 4,239 sf of the existing building, for 693 students.	\$9,248	\$4,802			\$4,446	
	5	Oakdale E Addition	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 10. The request is for an addition of 5,085 sf, for a total of 681 students.	\$6,048	\$5,489			\$560	
	6	Lincoln "B" E Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY 09. The request is for renovation of 24,987 sf and an addition of 47,472 sf, including cooperative use space, as well as demolition of 27,110 sf, for 659 students.	\$32,028	\$19,822			\$12,206	
10.021	7	North Frederick E Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the same site with 75,816 sf, as well as demolition of the entire existing 65,844 sf, for 702 students. See worksheet for details.	\$25,693	\$12,869	\$12,824		LP	LP
10.058	8	Waverley E Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 19,586 sf and renovation of 8,127 sf, for 683 students. See worksheet for details.	\$9,901	\$5,431	\$4,470		LP	LP

Frederick County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.010	9	Middletown M Underground Storage Tank	A <u>Approval</u> of funding to replace the 1953 subsurface fuel storage tank and oil supply lines.	\$223	\$73	\$150		\$150	\$150
10.033	10	Rock Creek Center Roof	A <u>Approval</u> of funding to replace 28,704 sf of the 1972 built-up roof on Sections E, F, G, H and I as well as the shingles on the 1978 mansard panels (8,000 sf) at perimeter walls in same area.	\$538	\$220	\$318		\$318	\$318
10.065	11	Heather Ridge Alternative M/H Chiller/HVAC	A <u>Approval</u> of funding to replace the 1989 chiller, associated water pump, and underground water lines, and install a closed loop system, eight (8) classroom heat pumps and a building automation system (BAS).	\$350	\$141	\$209		\$209	\$209
10.036	12	Brunswick H HVAC Piping	A <u>Approval</u> of funding to replace the original hot/chilled water lines in Area A, 1st and 2nd floors, of the 1965 portion of the building and resize the main lines to accommodate future load requirements. Scope includes related ceiling and lighting work at 1st floor perimeter rooms.	\$1,006	\$327	\$679		\$679	\$679
	13	Brunswick M HVAC	D <u>Denial</u> of funding. Project was funded with reserved contingency funds as an amendment to the FY10 CIP at the request of the LEA. The request is to replace 11 rooftop HVAC and mechanical units installed in 1985.	\$800	\$323			\$477	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.047	14	Sabillasville E Roof	A <u>Approval</u> of partial funding to replace the entire 28,155 sf built-up roof installed in 1964.	\$528	\$216	\$312		\$312	\$162
	15	Frederick H Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 37,703 sf of built-up roof installed in 1977 (Sections K, M, N, and O) and 1980 (Sections E, T and V).	\$651	\$267			\$384	
	16	New Midway E Air Conditioning	B <u>Deferral</u> of funding due to fiscal constraints. The request is to provide central air conditioning throughout the building. Work will include installation of a building automation system (BAS).	\$800	\$323			\$477	
	17	Frederick Career & Technology Center Building Automation System	B <u>Deferral</u> of funding due to fiscal constraints. The request is to expand the building automation system (BAS) installed as part of the FY09 chiller project to monitor and control building systems including HVAC and lighting.	\$304	\$110			\$194	
	18	Middletown E Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace a single 1973 boiler with multiple boilers. Work includes a 400 sf addition to accommodate electrical panel clearances and upgrading the building automation system (BAS).	\$350	\$142			\$208	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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19	Middletown H Oil Storage Tank	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the existing fuel oil storage tank installed in 1972.	\$253	\$84	\$169
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Frederick County - PSC NO. 10.037

Project Priority #1 (F)

West Frederick M - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	945	x 130	=		
Special Ed	10	x 180	=	1,800		
				124,650		

ADDITION				Construction Cost	State Share
New s.f.		x 215.00		0	0
Cooperative Arrangement		x 215.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1958	124,650	x 215.00	x 100%	= 26,799,750		
	31-39			x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			124,650			26,799,750	26,799,750	19,295,820
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			1,339,988	964,791
							28,139,738	20,260,611

Contingency	2.5%			703,493	508,515
TOTAL COST				28,843,231	20,767,127
Less Prior State Funds for Related Projects					0

FY '00 - S/R Roof Replacement	(146,000)
FY '00 - Wiring	(84,000)
FY '04 - QZAB Window Replacement	(45,000)
FY '04 - QZAB Ceiling & Lighting Replacement	(35,000)

MAX. STATE FUNDING	20,457,127
Rounding	127

NET STATE FUNDING	20,457,000
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ADJUSTED NET STATE FUNDING	17,103,294*
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Less CIP Allocations for the Project		1/09 - FY '10	(8,201,776)
		5/09 - FY '10	(1,900,000)
		1/10 - FY '11	(6,531,518)
BALANCE	470,000		

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of entire 143,363 sf existing facility and an addition of 23,692 sf.

\$215.00 is the applicable cost per square foot as the project was bid 3/08, 5/08 and 7/08.

*Funding is based on 3/08, 5/08, and 7/08 bid results.

Date Planning Approved: 1/07 - FY 08
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Frederick County - PSC NO.10.017

Project Priority #2 (F)

Lingnore H - Replacement

MAXIMUM GROSS AREA ALLOWANCE							Construction Cost	State Share 72%
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.					
Regular	1,024 x	160 =	163,840					
Special Ed	10 x	200 =	2,000					
CTE	220	210	46,200					
			212,040					
ADDITION								
New s.f.	212,040 x	215.00			45,588,600	32,823,792		
Cooperative Arrangement	0 x	215.00			0	0		
Site Development	12%				5,470,632	3,938,855		
					51,059,232	36,762,647		
RENOVATION								
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
40 & older		0 x	215.00 x	100% =	0			
31-39		0 x	215.00 x	85% =	0			
26-30		0 x	215.00 x	75% =	0			
21-25		0 x	215.00 x	65% =	0			
16-20		0 x	215.00 x	50% =	0			
		0			0	0	0	
Cooperative Arrangement	0 x	215.00			0	0		
Site Development	5%				0	0		
					0	0		
Contingency	2.5%				1,276,481	919,066		
TOTAL COST					52,335,713	37,681,713		
Less Prior State Funds for Related Projects								
MAX. STATE FUNDING								
Rounding						287		
NET STATE FUNDING								
Less CIP Allocations for the Project						37,682,000		
					5/08 - FY '09	(2,539,042)		
					5/09 - FY '10	(937,000)		
					1/10 - FY '11	(3,950,482)		
					5/10 - FY '11	(2,000,000)		
BALANCE						28,256,476		

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 240,000 sf new and demolition of existing 192,180 sf facility. Project bid 5/08.

Date Planning Approved: 4/06 - FY '07
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Frederick County - PSC NO. 10.021

Project Priority #7 (LP)

North Frederick E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	692 x	108 =	74,736		
	Special Ed	10 x	180 =	1,800		
				76,536		

ADDITION				Construction Cost	State Share
New s.f.	76,536 x	200.00		15,307,200	11,021,184
Site Development	x	12%		1,836,864	1,322,542
High Performance Building Costs		2%	Combined Building and Site Cost	342,881	50% 171,441
				17,486,945	12,515,167

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	200.00 x	100% =	0		
	31-39		0 x	200.00 x	85% =	0		
	26-30		0 x	200.00 x	75% =	0		
	21-25		0 x	200.00 x	65% =	0		
	16-20		0 x	200.00 x	50% =	0		
			0			0		
Cooperative Arrangement			0 x	200.00			0	0
Site Development				5%			0	0
						0	0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	428,602	308,593
TOTAL COST			17,915,547	12,823,760
Less Prior State Funds for Related Projects				

MAX. STATE FUNDING	12,823,760
Rounding	240
NET STATE FUNDING	12,824,000
Less CIP Allocations for the Project	

BALANCE	12,824,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible Items, and change orders. Project consists of 81,504 sf new and demolition of existing 65,844 sf facility. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 1/10 - FY '11
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Frederick County - PSC NO. 10.058

Project Priority # 8 (LP)

Waverley E - Addition/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	673	x 108	= 72,684		
	Special Ed	10	x 180	= 1,800		
				74,484		

ADDITION				Construction Cost	State Share
New s.f.	19,586	x	200.00	3,917,200	2,820,384
Site Development		x	12%	470,064	338,446
High Performance Building Costs				0	0
			Combined Building and Site Cost	4,387,264	3,158,830

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1968	8,127	x 200.00	x 100%	= 1,625,400		
	31-39		0	x 200.00	x 85%	= 0		
	26-30		0	x 200.00	x 75%	= 0		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
			8,127			1,625,400	1,625,400	1,170,288
Cooperative Arrangement			x	200.00			0	0
Site Development				5%			81,270	58,514
							1,706,670	1,228,802

Contingency	2.5%			152,348	109,691
TOTAL COST				6,246,282	4,497,323

Less Prior State Funds for Related Projects

FY '98 - TIMS (Pro-Rated 15% for Renovation Area)	(4,950)
FY '01 - QZAB - Gym Storage (Pro-Rated 15% for Renovation Area)	(7,950)
FY '06 - QZAB - Fuel Tank Replacement (Pro-Rated 15% for Renovation Area)	(11,250)
FY '06 - ASP - Burner Replacement (Pro-Rated 15% for Renovation Area)	(3,041)

MAX. STATE FUNDING	4,470,132
Rounding	(132)

NET STATE FUNDING	4,470,000
Less CIP Allocations for the Project	

BALANCE	4,470,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 20,000 sf new and renovation of 8,127 existing sf. Existing facility is 54,178 sf.

Date Planning Approved:	5/10 - FY '11
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Harford County

Total Requests	<u>\$28,612</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	0	2	0
		Construction	4	2	2	0
		Systemic Renovation	3	0	3	0
		Locally Owned	0	0	0	0
Total Allocation	<u>\$13,835</u>	Total	<u>9</u>	<u>2</u>	<u>7</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.004	1	Bel Air H Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY08 and partial funding was approved in FY09 and FY10. See worksheet for approved scope and funding details.	\$84,661	\$57,140	\$27,522	\$15,646	\$11,877	\$11,450
12.037	2	Deerfield E Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY09 and partial funding was approved in FY09 and FY10. See worksheet for approved scope and funding details.	\$36,499	\$25,102	\$11,397	\$7,115	\$4,282	\$2,385
	3	Edgewood H Replacement	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY10. The request is for a replacement school on the same site with 84,030 sf, as well as demolition of the entire existing 193,660 sf, for 470 students.	\$90,507	\$77,186			\$6,661	

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
4		Red Pump E (formerly Vale Road E) New	C <u>Deferral</u> of funding due to unresolved issues surrounding site approval conditions. Planning was approved in FY09. The request is for a new school with 68,052 sf, including cooperative use space, for 569 students.	\$28,922	\$19,269			\$4,827	
5		Ring Factory E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1990 shingle roofs on the main building (59,000 sf) and storage shed (150 sf), and replace the membrane roof on the walkway/vestibule canopy.	\$1,140	\$501			\$639	
6		Bel Air E Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original 1984 chiller and associated pumps, piping and equipment.	\$361	\$167			\$194	
7		Dublin E Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) 1987 boilers and associated pumps, piping and equipment.	\$250	\$116			\$134	
8		Campus Hills E (formerly Schuck's Rd E) New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 58,332 sf, including cooperative use space, for 479 students.	\$34,751	\$25,901			LP	

Harford County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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9	Youth's Benefit E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The IAC did not concur with LEA scope for a replacement school on the existing site. The request, therefore, is for renovation of 96,616 sf and an addition of 53,159 sf, including cooperative use space, for a total of 1,152 students.	\$45,769	\$30,268				LP	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Harford County - PSC NO. 12.004

Priority #1 (F)

Bel Air H - Replacement

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
		Regular	813 x	160 =	130,080		
		Special Ed	10 x	200 =	2,000		
		CTE	200 x	210 =	42,000		
					174,080		
ADDITION							
	New s.f.		174,080 x	215.00		37,427,200	24,327,680
	Cooperative Arrangement		x	215.00		0	0
	Site Development		x	12%		4,491,264	2,919,322
						41,918,464	27,247,002
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	215.00 x	100% =	0	
	31-39		0 x	215.00 x	85% =	0	
	26-30		0 x	215.00 x	75% =	0	
	21-25		0 x	215.00 x	65% =	0	
	16-20		0 x	215.00 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	215.00		0	0
	Site Development			5%		0	0
						0	0
	Contingency		2.5%			1,047,962	681,175
	TOTAL COST					42,966,426	27,928,177
	Less Prior State Funds for Related Projects						0
	MAX. STATE FUNDING						27,928,177
	Rounding						(177)
	NET STATE FUNDING						27,928,000
	ADJUSTED NET STATE FUNDING						27,522,203*
	Less CIP Allocations for the Project					5/08 - FY '09	(1,045,683)
						1/09 - FY '10	(13,000,000)
						5/09 - FY '10	(1,600,000)
						1/10 - FY '11	(8,800,000)
						5/10 - FY '11	(2,650,000)
	BALANCE						426,520

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 258,134 sf new and demolition of existing 187,980 sf facility.
*Funding based on 4/07 & 3/09 bids.

Date Planning Approved: 1/07 - FY '08
Date Revised: 5/19/2010
Date BPW Approved: 5/19/2010

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Harford County - PSC NO. 12.037

Priority #2 (F)

Deerfield E - Replacement

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
		Regular	630	x 108	= 68,040		
		Special Ed	0	x 180	= 0		
					68,040		
ADDITION							
	New s.f.		68,040	x 215.00		14,628,600	9,508,590
	Cooperative Arrangement		3,000	x 215.00		645,000	419,250
	Site Development			12%		1,832,832	1,191,341
						17,106,432	11,119,181
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30		0	x 215.00	x 75%	= 0		
21-25		0	x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		0			0		
	Cooperative Arrangement		0	x 215.00		0	0
	Site Development			5%		0	0
						0	0
	Contingency			2.5%		427,661	277,980
TOTAL COST						17,534,093	11,397,160
Less Prior State Funds for Related Projects							0
MAX. STATE FUNDING							11,397,160
Rounding							(160)
NET STATE FUNDING							11,397,000
Less CIP Allocations for the Project							
						1/08 - FY '09	(6,064,756)
						1/09 - FY '09	(250,385) ++
						5/09 - FY '10	(800,000)
						1/10 - FY '11	(2,150,000)
						5/10 - FY '11	(234,534)
BALANCE							1,897,325

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 103,052 sf new including cooperative use space inadvertently omitted from prior year worksheet, and demolition of existing 57,529 sf facility.
++Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved: 1/08 - FY '09
Date Revised: 5/19/2010
Date BPW Approved: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Howard County

Total Requests	<u>\$30,475</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	15	4	11	0
		Construction	<u>12</u>	<u>5</u>	<u>7</u>	<u>0</u>
Total Allocation	<u>\$18,290</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>29</u>	<u>11</u>	<u>18</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.019	1	Mt. Hebron H Renovation/Addition	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$57,100	\$40,087	\$17,013	\$10,760	\$2,492	\$2,485
13.048	2	Northfield E Renovation/Addition	A <u>Approval</u> of the balance funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$20,203	\$12,608	\$7,595	\$5,063	\$2,532	\$2,532
13.013	3	Atholton H Roof - Phase II and III	A <u>Approval</u> of the balance of funding. Partial funding was approved in FY10. The project is to replace 75,000 sf in Phase II and 72,000 sf in Phase III of the 1987/1988 built-up roof. Phase I (53,000 sf) is being replaced with local funds only. The 10,000 sf 2003 additions are not included in the project.	\$3,052	\$1,743	\$1,309	\$600	\$709	\$709

Howard County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.031	4	Clarksville M Renovation	A <u>Approval</u> of planning. The request is for renovation of 71,340 sf, for 492 students. See worksheet for details.	\$15,202	\$8,958	\$6,244		LP	LP
13.031	5	Clarksville M Renovation	A <u>Approval</u> of partial funding. See item #4 for project description and worksheet for approved scope and funding details.	\$15,202	\$8,958	\$6,244		\$6,144	\$6,144
13.064	6	Hammond E Renovation/Addition	A <u>Approval</u> of planning. The request is for renovation of 56,452 sf and an addition of 466 sf, for 597 students. See worksheet for details.	\$17,700	\$13,042	\$4,658		LP	LP
13.064	7	Hammond E Renovation/Addition	A <u>Approval</u> of funding. See item #6 for project description and worksheet for approved scope and funding details.	\$17,700	\$13,042	\$4,658		\$6,708	\$4,658
13.076	8	Hammond M Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 63,800 sf, for 440 students. The scope includes selected educational program enhancements and selected systems upgrades. See worksheet for details.	\$4,833	\$3,412	\$1,421		LP	LP

Howard County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.076	9	Hammond M Limited Renovation	A <u>Approval</u> of funding. See item #8 for project description and worksheet for approved scope and funding details.	\$4,833	\$3,412	\$1,421		\$2,613	\$1,421
	10	Glenelg H Performing Arts Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 6,145 sf to accommodate two (2) drama classrooms and one (1) dance classroom as well as renovation of the auditorium.	\$4,476	\$3,596			LP	
	11	Glenelg H Performing Arts Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #10 for project description.	\$4,476	\$3,596			\$880	
13.023	12	Swansfield E Roof	A <u>Approval</u> of funding to replace the 38,000 sf 1988 membrane roof with a built-up roof. The remaining 1972 portion of the building and 2008 addition are not included.	\$617	\$277	\$340		\$340	\$340
	13	Bollman Bridge E Renovation (RECC)	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 2,215 sf to convert two (2) existing classrooms (grades 1-5) to two (2) RECC classrooms.	\$264	\$165			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		14 Bollman Bridge E Renovation (RECC)	B <u>Deferral</u> of funding due to lack of planning approval. See item #13 for project description.	\$264	\$165			\$99	
13.075		15 Thunder Hill E Renovation/Addition	A <u>Approval</u> of planning. The request is for renovation of 48,995 sf and an addition of 1,286 sf, for 354 students. See worksheet for details.	\$12,782	\$7,258	\$5,524		LP	LP
		16 Thunder Hill E Renovation/Addition	C <u>Deferral</u> of funding due to lack of design progress. See item #15 for project description.	\$12,782	\$6,331			\$4,266	
		17 Bollman Bridge E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 71,604 sf, for 663 students.	\$23,518	\$16,315			LP	
		18 Bollman Bridge E Renovation	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #17 for project description.	\$23,518	\$16,315			\$1,000	

Howard County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19		Bellows Spring E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 2,410 sf and an addition of 2,274 sf, for a total of 762 students.	\$5,660	\$3,696			LP	
20		Bellows Spring E Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. See item #19 for project description.	\$5,660	\$3,696			\$1,964	
21		Atholton H Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 161,942 sf, for 1,001 students.	\$58,211	\$40,891			LP	
22		Hammond H Performing Arts Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 2,600 sf to accommodate one (1) dance classroom and performing arts space.	\$824	\$460			LP	
23		Hammond H Performing Arts Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #22 for project description.	\$824	\$460			\$364	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
24		Centennial H Performing Arts Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 2,600 sf to accommodate one (1) dance classroom and performing arts space.	\$824	\$460			LP	
25		Centennial H Performing Arts Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #24 for project description.	\$824	\$460			\$364	
26		Longfellow E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 62,338 sf, for 468 students.	\$16,449	\$10,167			LP	
27		Phelps Luck E Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 54,048 sf, for 578 students.	\$13,450	\$8,450			LP	
28		New Northeastern E New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new elementary school with 52,274 sf, for 457 students.	\$30,207	\$22,654			LP	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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29	Waverly E Addition - Phase II	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 12,313 sf, for a total of 700 students.	\$3,894	\$2,168			LP	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Howard County - PSC NO. 13.019

Project Priority #1 (F)

Mt. Hebron H - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 49.9%
		Regular	1,122 x	160 =	179,520		
		Special Ed	10 x	200 =	2,000		
		CTE	200 x	210 =	42,000		
					223,520		
ADDITION							
		New s.f.	49,861 x	224.00		11,168,864	5,573,263
		Cooperative Arrangement	x	224.00		0	0
		Site Development		12%		1,340,264	668,792
						12,509,128	6,242,055
RENOVATION							
		Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
		40 & older	1965, 1968	44,633 x	224.00 x	100%	9,997,792
		31-39	1972, 1976	992 x	224.00 x	85%	188,877
		26-30	1978	45,536 x	224.00 x	75%	7,650,048
		21-25	1983	16,832 x	224.00 x	65%	2,450,739
		16-20		x	224.00 x	50%	0
		0-15	1999, 2003	53,091 x	224.00 x	0%	0
				107,993			20,287,456
		Cooperative Arrangement		0 x	224.00		0
		Site Development			5%		
						20,287,456	10,123,441
						0	0
						1,014,373	506,172
						21,301,829	10,629,613
		Contingency		2.5%		845,274	421,792
		TOTAL COST				34,656,230	17,293,459
		Less Prior State Funds for Related Projects					
						FY '98 - Roof	(207,138)
						FY '99 - Wiring	(73,000)
		MAX. STATE FUNDING					17,013,321
		Rounding					(321)
		NET STATE FUNDING					17,013,000
		Less CIP Allocations for the Project					
						1/09 - FY'10	(8,500,000)
						5/09 - FY'10	(2,253,000)
						2/09 - FY'10	(6,761) ++
						1/10 - FY '11	(2,485,497)
		BALANCE					3,767,742

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 107,993 sf, an addition of 68,754 sf, and demolition of 20,337 sf. Existing facility is 193,996 sf.

* Funding is subject to revision based on 4/09, 5/09 bids and approval of final site contract. Project bid without Prevailing Wage rates.

++Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved: 1/09 - FY '10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Howard County - PSC NO. 13.048

Project Priority #2 (F)

Northfield E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 61%
	Regular	532	x rate =	59,200		
	Special Ed		x 180 =	0		
				59,200		

ADDITION				Construction Cost	State Share
New s.f.	1,911	x	224.00	428,064	261,119
Cooperative Arrangement		x	224.00	0	0
Site Development			12%	51,368	31,334
				479,432	292,453

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1968	37,035	x 224.00	x 100%	8,295,840		
	31-39			x 224.00	x 85%	0		
	26-30			x 224.00	x 75%	0		
	21-25	1986	20,254	x 224.00	x 65%	2,948,982		
	16-20			x 224.00	x 50%	0		
	0-15	2007	1,440	x 224.00	x 0%	0		
			57,289			11,244,822	11,244,822	6,859,342
Cooperative Arrangement			0	x 224.00			0	0
Site Development				5%			562,241	342,967
							11,807,064	7,202,309

Contingency	2.5%			307,162	187,369
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TOTAL COST				12,593,658	7,682,131
Less Prior State Funds for Related Projects				FY '01 - TIMS (56,000)	(56,000)
				FY '06 - ASP RTU Replacement (15,000)	(15,000)
				FY '06 - ASP Safety/Security (16,582)	(16,582)

MAX. STATE FUNDING					7,594,549
Rounding					451

NET STATE FUNDING					7,595,000
Less CIP Allocations for the Project				1/09 - FY '10 (2,444,957)	(2,444,957)
				5/09 - FY '10 (2,617,763)	(2,617,763)
				1/10 - FY '11 (2,532,280)	(2,532,280)

BALANCE					0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders. Project consists of renovation of 57,289 sf and an addition of 19,043 sf. Existing facility is 58,729 sf.

Date Planning Approved: 1/09 - FY'10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Howard County - PSC NO. 13.031

Project Priority #4 (LP) #5 (F)

Clarksville M - Renovation

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 58%
		Regular	492 x	145 =	71,340		
		Special Ed	0 x	180 =	0		
					71,340		
ADDITION							
		New s.f.	0 x	190.00		0	0
		Cooperative Arrangement	0 x	190.00		0	0
		Site Development		12%		0	0
						0	0
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	190.00 x	100% =	0		
31-39		x	190.00 x	85% =	0		
26-30	1979	71,340 x	190.00 x	75% =	10,165,950		
21-25		0 x	190.00 x	65% =	0		
16-20		x	190.00 x	50% =	0		
0-15		0 x	190.00 x	0% =	0		
		71,340			10,165,950	10,165,950	5,896,251
		Cooperative Arrangement	0 x	190.00		0	0
		Site Development		5%		508,298	294,813
						10,674,248	6,191,064
		Contingency		2.5%		266,856	154,777
TOTAL COST						10,941,104	6,345,840
		<i>Less Prior State Funds for Related Projects</i>					
						FY '02 - TIMS	(62,000)
						FY '03 - ASP - Door Frame Replacement	(40,000)
MAX. STATE FUNDING							6,243,840
		<i>Rounding</i>					160
NET STATE FUNDING							6,244,000
		<i>Less CIP Allocations for the Project</i>					
						1/10 - FY '11	(3,173,000)
						5/10 - FY '11	(2,971,000)
BALANCE							100,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible Items, and change orders. Project consists of renovation of 82,151 sf of existing facility and excludes the 2004 9,444 sf modular addition. \$190.00 is the applicable cost per square foot as the project was bid 10/06.

Date Planning Approved: 1/10 - FY '11
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Howard County - PSC NO. 13.064

Project Priority #6 (LP) #7 (F)

Hammond E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 61%
	Regular	597 x	108 =	64,476		
	Special Ed	0 x	180 =	0		
				64,476		

ADDITION						
New s.f.	466 x	200.00			93,200	56,852
Cooperative Arrangement	0 x	200.00			0	0
Site Development		12%			11,184	6,822
					104,384	63,674

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0 x	200.00 x	100%	=	0	
	31-39	1971	10,397 x	200.00 x	85%	=	1,767,490	
	26-30		x	200.00 x	75%	=	0	
	21-25	1987, 1988	40,034 x	200.00 x	65%	=	5,204,420	
	16-20	1989	6,021 x	200.00 x	50%	=	602,100	
	0-15		0 x	200.00 x	0%	=	0	
			56,452				7,574,010	
	Cooperative Arrangement		0 x	200.00			0	4,620,146
	Site Development			5%			378,701	231,007
							7,952,711	4,851,153

Contingency	2.5%			201,427	122,871
TOTAL COST				8,258,522	5,037,698

Less Prior State Funds for Related Projects

FY '01 - TIMS (50,000)

MAX. STATE FUNDING	4,987,698
Rounding	302

NET STATE FUNDING	4,988,000
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ADJUSTED NET STATE FUNDING	4,657,925 *
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Less CIP Allocations for the Project

1/10 - FY '11 (1,756,223)
5/10 - FY '11 (2,901,702)

BALANCE	0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 62,590 sf and an addition of 9,789 sf. Existing facility is 64,010 sf. *Funding is based on 2/10 bid.

Date Planning Approved: 11/09 - FY 11
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Howard County - PSC NO. 13.076

Project Priority #8 (LP) #9 (F)

Hammond M - Limited Renovation

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 61%	
		Regular	440	x 145	= 63,800			
		Special Ed	0	x 180	= 0			
					63,800			
ADDITION								
		New s.f.	0	x 200.00		0	0	
		Cooperative Arrangement	0	x 200.00		0	0	
		Site Development		12%		0	0	
						0	0	
RENOVATION								
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
40 & older		0	x 200.00	x 100%	= 0			
31-39	1971	25,834	x 200.00	x 85%	= N/A			
28-30			x 200.00	x 75%	= 0			
21-25			x 200.00	x 65%	= 0			
16-20	1989	37,966	x 200.00	x 50%	= N/A			
0-15		0	x 200.00	x 0%	= 0			
		63,800			0	N/A	N/A	
		Cooperative Arrangement	0	x 200.00		0	0	
		Site Development		5%		N/A	N/A	
						4,179,000	2,549,190	
		Contingency		2.5%		104,475	63,730	
TOTAL COST						4,283,475	2,612,920	
		<i>Less Prior State Funds for Related Projects</i>						
						FY '01 - TIMS	(76,000)	
						FY '06 - ASP - Gym Bleachers	(19,000)	
MAX. STATE FUNDING							2,517,920	
		<i>Rounding</i>						80
NET STATE FUNDING							2,518,000	
ADJUSTED NET STATE FUNDING							1,421,312*	
		<i>Less CIP Allocations for the Project</i>						
						1/10 - FY '11	(1,350,000)	
						5/10 - FY '11	(71,312)	
BALANCE							0	

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of limited renovation of the entire 86,000 sf existing facility.

*Funding is based on 2/10 bid.

Educational program enhancements: Updating the health suite, renovating and reconfiguring the administrative core and guidance, renovating five (5) science classrooms and replacing the operable partitions in 15 classrooms.

System replacements: (1) plumbing, (2) mechanical/HVAC, (3) electrical, (4) conveyance, (5) fire safety (6) structural roof replacement (7) elevator, (8) CCTV, phone and security system upgrades.

Other work: Expansion of the cafeteria.

The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded.

In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved:

1/10 - FY 11

Date Revised:

5/19/2010

Date of State Approval:

5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Howard County - PSC NO. 13.075

Project Priority #15 (LP)

Thunder Hill E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 61%
	<i>Regular</i>		344 x	131		
	<i>Special Ed</i>	10 x	180	= 1,800		
				46,864		

ADDITION				Construction Cost	State Share 61%
<i>New s.f.</i>	x	200.00		0	0
<i>Site Development</i>	x	12%		0	0
<i>High Performance Building Costs</i>			<i>Combined Building and Site Cost</i>	0	0
				0	0

RENOVATION						Construction Cost	State Share 61%
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1970	35,726 x	200.00 x	100%	= 7,145,200		
31-39		x	200.00 x	85%	= 0		
26-30		x	200.00 x	75%	= 0		
21-25	1988, 1989	11,138 x	200.00 x	65%	= 1,447,940		
16-20		0 x	200.00 x	50%	= 0		
		46,864			8,593,140	8,593,140	5,241,815
<i>Cooperative Arrangement</i>		x	200.00			0	0
<i>Site Development</i>			5%			429,657	262,091
						9,022,797	5,503,906

Contingency	2.5%			225,570	137,598
TOTAL COST				9,248,367	5,641,504
<i>Less Prior State Funds for Related Projects</i>					

FY '00 - ASP - Doors	(65,000)
FY '01 - TIMS	(38,000)
FY '06 - ASP Gym RTU	(15,000)

MAX. STATE FUNDING	5,523,504
<i>Rounding</i>	496
NET STATE FUNDING	5,524,000
<i>Less CIP Allocations for the Project</i>	

BALANCE	5,524,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 48,995 sf and an addition of 6,000 sf. Existing facility is 50,060 sf.

Date Planning Approved:	5/10 - FY 11
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Montgomery County

Total Requests	<u>\$139,127</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	25	5	20	0
		Construction	<u>24</u>	<u>6</u>	<u>18</u>	<u>0</u>
Total Allocation	<u>\$30,183</u>	Systemic Renovation	<u>16</u>	<u>16</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>65</u>	<u>27</u>	<u>38</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.230	1	Francis Scott Key M Replacement	A <u>Approval</u> of the balance of funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$43,604	\$37,158	\$6,446	\$5,136	\$10,822	\$1,310
15.185	2	Bells Mill E Replacement	A <u>Approval</u> of funding. Planning was approved in FY10. The request is for a replacement school on the same site with 69,228 sf, as well as demolition of the entire existing 37,871 sf, for 567 students. See worksheet for approved scope and funding details.	\$23,631	\$16,171	\$7,460		\$8,335	\$7,460

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.193	3	Cashell E Replacement	A <u>Approval</u> of funding. Planning was approved in FY10. The request is for a replacement school on the same site with 54,280 sf, as well as demolition of the entire existing 42,860 sf, for 305 students. See worksheet for approved scope and funding details.	\$19,810	\$14,843	\$4,967		\$6,710	\$4,967
15.021	4	Belmont E HVAC	A <u>Approval</u> of funding to replace all 23 terminal units (except for the AP room unit installed in 1974), five (5) 1974 rooftop HVAC units (with a single VAV system), the 1992 air handling units serving the gym, all-purpose room and media center, and the refrigerant system serving interior classrooms. Work includes a new HVAC control system and outdoor ventilation units.	\$1,500	\$765	\$735		\$735	\$735
15.045	5	Colonel Zadok Magruder H HVAC-Phase I	A <u>Approval</u> of funding to replace five (5) 1969/1973 air handling units and associated piping serving the northern portion of the facility.	\$1,490	\$760	\$730		\$730	\$730
15.037	6	Eastern M HVAC-Phase II	A <u>Approval</u> of funding to replace 46 unit ventilators and corresponding branch piping installed in 1974. The unused 1974 chiller and boiler serving the music wing will be removed.	\$1,035	\$529	\$506		\$506	\$506

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.135	7	Sherwood H Roof-Phase II	A <u>Approval</u> of funding to replace 64,000 sf of the built-up 1987 roof.	\$835	\$426	\$409		\$409	\$409
15.214	8	Cedar Grove E HVAC	A <u>Approval</u> of funding to replace 49 fan coil units, two (2) split system AC units, and nine (9) air handling units installed in 1986. Work includes associated piping, equipment and a new HVAC control system.	\$800	\$408	\$392		\$392	\$392
15.007	9	Cold Spring E Roof	A <u>Approval</u> of funding to replace the entire 60,000 sf 1982 roof, including replacing 59,700 sf of metal roofing with shingles and 300 sf of membrane roof.	\$785	\$401	\$384		\$384	\$384
15.221	10	Laytonsville E Roof	A <u>Approval</u> of funding to replace the entire 62,000 sf 1989 roof, including replacing 400 sf of metal roof with shingles and 61,600 sf of built-up roof.	\$775	\$396	\$379		\$379	\$379
15.234	11	Cloverly E Roof	A <u>Approval</u> of funding to replace a portion (58,000 sf) of the 1989/1990 roof, including replacing 2,200 sf of metal roofing with shingles and 55,800 sf of built-up roof, and to replace two (2) large skylights.	\$770	\$393	\$377		\$377	\$377

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.066	12	Poolesville H HVAC	A <u>Approval</u> of funding to replace two (2) 1957 air handling units serving the old gymnasium, and six (6) air handling units serving the new gymnasium, auditorium, dressing room and offices. Work includes installation of an energy recovery unit and modifications to the HVAC control system.	\$700	\$357	\$343		\$343	\$343
15.088	13	Montgomery Knolls E Roof	A <u>Approval</u> of funding to replace the entire 56,000 sf 1989 built-up roof.	\$685	\$350	\$335		\$335	\$335
15.078	14	Beall E Roof	A <u>Approval</u> of funding to replace a portion (51,300 sf) of the 1991 roof, including replacing 3,300 sf of metal roofing with shingles and 48,000 sf of built-up roof.	\$640	\$327	\$313		\$313	\$313
15.022	15	Benjamin Banneker M HVAC	A <u>Approval</u> of funding to replace nine (9) air handling units and HVAC piping in the administration area and 28 heating coils, installed in 1973. Work includes associated piping, equipment and a new HVAC control system.	\$625	\$319	\$306		\$306	\$306
15.144	16	Gaithersburg E HVAC	A <u>Approval</u> of funding to replace 25 unit ventilators installed in 1961 and one (1) rooftop unit installed in 1983 serving the original building. Work includes associated piping, equipment and a new HVAC control system.	\$550	\$281	\$269		\$269	\$269

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.194	17	Maryvale E HVAC	A <u>Approval</u> of funding to replace four (4) gymnasium heating and ventilating units, one (1) computer lab unit, and one (1) administration area air handling unit, all installed in 1969.	\$550	\$281	\$269		\$269	\$269
15.105	18	Dufief E HVAC-Phase I	A <u>Approval</u> of funding to replace five (5) air handling units and nine (9) unit ventilators in the K/PreK wing, installed in 1975. Work includes associated piping and equipment and a new HVAC control system.	\$500	\$255	\$245		\$245	\$245
15.148	19	Clopper Mill E HVAC	A <u>Approval</u> of funding to replace the 1986 chiller and cooling tower. Work includes associated piping, equipment and a new HVAC control system.	\$350	\$179	\$171		\$171	\$171
15.201	20	Cresthaven E Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the same site with 61,090 sf, as well as demolition of the entire existing 46,490 sf, for 475 students. See worksheet for details.	\$25,549	\$18,984	\$6,565		LP	LP
15.201	21	Cresthaven E Replacement	A <u>Approval</u> of funding. See item #20 for project description and worksheet for approved scope and funding details.	\$25,549	\$18,984	\$6,565		\$7,586	\$6,565

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.243	22	Carderock Springs E Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the same site with 47,080 sf, as well as demolition of the entire existing 32,639 sf, for 511 students. See worksheet for details.	\$23,187	\$18,551	\$4,636		LP	LP
15.243	23	Carderock Springs E Replacement	A <u>Approval</u> of partial funding. See item #22 for project description and worksheet for approved scope and funding details.	\$23,187	\$18,551	\$4,636		\$5,876	\$3,117
15.081	24	Takoma Park E Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 29,626 sf and renovation of 9,352 sf, as well as demolition of 11,575 sf, for 506 students. See worksheet for details.	\$15,592	\$13,829	\$1,763		LP	LP
15.081	25	Takoma Park E Addition/Renovation	A <u>Approval</u> of partial funding. See item #24 for project description and worksheet for approved scope and funding details.	\$15,592	\$13,829	\$1,763		\$4,622	\$601
15.066	26	Poolesville H Addition/Renovation Science	A <u>Approval</u> of planning. The request is for an eight (8) classroom science addition of 23,807 sf and renovation of 2,232 sf, for a total of 1,220 students. See worksheet for details.	\$9,118	\$6,037	\$3,081		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	27	Poolesville H Addition/Renovation Science	B <u>Deferral</u> of funding due to fiscal constraints. See item #26 for project description.	\$9,118	\$6,037			\$3,081	
	28	East Silver Spring E Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY10. The request is for an addition of 10,212 sf and renovation of 5,091 sf, for a total of 578 students.	\$12,298	\$10,580			\$1,718	
15.107	29	Sherwood E Renovation	A <u>Approval</u> of planning. The request is for an addition of 6,426 sf and renovation of 1,600 sf, for 463 students. See worksheet for details.	\$7,447	\$7,287	\$160		LP	LP
	30	Sherwood E Renovation	B <u>Deferral</u> of funding due to fiscal constraints. See item #29 for project description.	\$7,447	\$6,481			\$966	
	31	Cabin John M Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 144,270 sf, as well as demolition of the entire existing 120,788 sf, for 925 students.	\$44,072	\$25,586			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	Cabin John M Replacement	B <u>Deferral</u> of funding due to lack of planning approval. See item #31 for project description.	\$44,072	\$25,586			\$18,486	
	33	Farmland E Replacement/ Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 54,809 sf new and renovation of 24,172 sf of the existing building, as well as demolition of 44,967 sf, for 752 students.	\$21,482	\$9,392			LP	
	34	Farmland E Replacement/ Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #33 for project description.	\$21,482	\$9,392			\$12,090	
	35	Seven Locks E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 47,080 sf, as well as demolition of the entire existing 29,190 sf, for 411 students.	\$20,950	\$15,503			LP	
	36	Seven Locks E Replacement	B <u>Deferral</u> of funding due to lack of planning approval. See item #35 for project description.	\$20,950	\$15,503			\$5,447	

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
37		Redland M Renovation (Open Space Conversion)	B <u>Deferral</u> of planning due to fiscal constraints. The request is to renovate 42,354 sf of open space into conventional classrooms, for 743 students.	\$14,233	\$10,189			LP	
38		Redland M Renovation (Open Space Conversion)	B <u>Deferral</u> of funding due to lack of planning approval. See item #37 for project description.	\$14,233	\$10,189			\$4,044	
39		Cannon Road E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 66,960 sf, as well as demolition of the entire existing 44,839 sf, for 400 students.	\$24,260	\$16,547			LP	
40		Cannon Road E Replacement	B <u>Deferral</u> of funding due to lack of planning approval. See item #39 for project description.	\$24,260	\$16,547			\$3,857	
41		Fox Chapel E Addition	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY10. The request is for an addition of 19,794 sf, including cooperative use space, for a total of 1,155 students.	\$12,331	\$8,887			\$3,444	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
42		Garrett Park E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 58,744 sf, as well as demolition of 41,175 sf, for 653 students.	\$28,266	\$21,436			LP	
43		Garrett Park E Replacement	B <u>Deferral</u> of funding due to lack of planning approval. See item #42 for project description.	\$28,266	\$21,436			\$3,416	
44		Jackson Road E Addition	C <u>Deferral</u> of planning pending MBE review. The request is for an addition of 19,821 sf, for a total of 605 students.	\$11,036	\$8,549			LP	
45		Jackson Road E Addition	C <u>Deferral</u> of funding due to lack of planning approval. See item #44 for project description.	\$11,036	\$8,549			\$2,487	
46		Rock View E Addition	C <u>Deferral</u> of planning pending MBE review. The request is for an addition of 15,443 sf, for a total of 533 students.	\$8,105	\$6,167			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	47	Rock View E Addition	C <u>Deferral</u> of funding due to lack of planning approval. See item #46 for project description.	\$8,105	\$6,167			\$1,938	
	48	Fairland E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 12,815 sf and renovation of 4,150 sf, for a total of 705 students.	\$7,729	\$5,877			LP	
	49	Fairland E Addition/Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #48 for project description.	\$7,729	\$5,877			\$1,852	
	50	Whetstone E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 12,631 sf and renovation of 1,788 sf, for a total of 754 students.	\$8,926	\$7,131			LP	
	51	Whetstone E Addition/Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #50 for project description.	\$8,926	\$7,131			\$1,795	

Montgomery County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
52		Brookhaven E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 6,118 sf and renovation of 3,611 sf, for a total of 470 students.	\$7,919	\$6,727			LP	
53		Brookhaven E Addition/Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #52 for project description.	\$7,919	\$6,727			\$1,192	
54		Montgomery Knolls E Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 16,701 sf and renovation of 4,667 sf, including cooperative use space, for a total of 484 students.	\$11,511	\$9,037			LP	
55		Montgomery Knolls E Addition/Renovation	B <u>Deferral</u> of funding due to lack of planning approval. See item #54 for project description.	\$11,511	\$9,037			\$2,474	
56		Harmony Hills E Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 18,718 sf, including cooperative use space, for a total of 727 students.	\$9,849	\$7,501			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
57		Harmony Hills E Addition	B <u>Deferral</u> of funding due to lack of planning approval. See item #56 for project description.	\$9,849	\$7,501			\$2,348	
58		Paint Branch H Replacement	C <u>Deferral</u> of planning pending MBE review. The request is for a replacement school on the same site with 284,835 sf, as well as demolition of the entire existing 260,680 sf, for 2,049 students.	\$111,495	\$74,739			LP	
59		Paint Branch H Replacement	C <u>Deferral</u> of funding due to lack of planning approval. See item #58 for project description.	\$111,495	\$74,739			\$18,378	
60		Downcounty Consortium E #29 (formerly McKenney Hills E) Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 72,180 sf, as well as demolition of the entire existing 29,278 sf, for 655 students.	\$28,523	\$20,174			LP	
61		Beverly Farms E Replacement/ Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 70,764 sf new and renovation of 3,432 sf, as well as demolition of 54,965 sf, for 614 students.	\$27,148	\$18,621			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
62		Glenallan E Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 81,500 sf, as well as demolition of the entire existing 47,614 sf, for 455 students.	\$27,069	\$17,701			LP	
63		Herbert Hoover M Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 131,397 sf, as well as demolition of 112,043 sf, for 1,040 students.	\$52,568	\$35,217			LP	
64		Weller Road E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 55,191 sf and an addition of 10,684 sf, for 800 students.	\$21,507	\$14,600			LP	
65		Gaithersburg H Replacement/ Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on the same site with 299,233 sf and renovation of 27,092 sf, as well as demolition of 253,596 sf, for 2,086 students.	\$116,940	\$79,937			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Montgomery County - PSC NO.15.230

Project Priority #1 (F)

Francis Scott Key M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 60%
	Regular	363 x	145 =	52,635		
	Special Ed	5 x	180 =	900		
	CTE	x	=	0		
				53,535		

ADDITION				Construction Cost	State Share 60%
New s.f.	53,535 x	215.00		11,510,025	5,755,013
Cooperative Arrangement	x	215.00		0	
Site Development		12%		1,381,203	690,602
				12,891,228	6,445,614

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 60%
	40 & older		0 x	215.00 x	100% =	0		
	31-39		0 x	215.00 x	85% =	0		
	26-30		0 x	215.00 x	75% =	0		
	21-25		0 x	215.00 x	65% =	0		
	16-20		0 x	215.00 x	50% =	0		
	0-15		0 x	215.00 x	0% =	0		
			0			0		
	Cooperative Arrangement		0 x				0	0
	Site Development			5%			0	0
							0	0

Contingency	2.5%				0	0
TOTAL COST					12,891,228	6,445,614
<i>Less Prior State Funds for Related Projects</i>						

MAX. STATE FUNDING		6,445,614
Rounding		386
NET STATE FUNDING		6,446,000
<i>Less CIP Allocations for the Project</i>		

5/09 - FY '10	(4,979,000)
12/09 - FY '10	(156,595) ++
1/10 - FY '11	(1,310,405)

BALANCE		0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 147,424 sf new and demolition of existing 120,670 sf facility. \$215.00 is the applicable cost per square foot as the project was bid 7/07. 2.5% contingency was removed per request of LEA. BRAC related project: The approved enrollment is based on one-half of the 7th year projected enrollment, as of 9/07. ++ Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved: 5/09 - FY '10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Montgomery County - PSC NO. 15.185

Project Priority #2 (F)

Bells Mill E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		Regular	557	x 108		
	Special Ed	10	x 180	= 1,800		
				61,956		

ADDITION						
New s.f.		61,956	x 215.00		13,320,540	6,660,270
Site Development			x 12%		1,598,465	799,233
					14,919,005	7,459,503

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30		0	x 215.00	x 75%	= 0		
21-25		0	x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 0.00			0	0
Site Development			5%			0	0
						0	0
Contingency			2.5%			0	0

TOTAL COST					14,919,005	7,459,503
Less Prior State Funds for Related Projects						

MAX. STATE FUNDING						7,459,503
Rounding						497

NET STATE FUNDING						7,460,000
Less CIP Allocations for the Project						

1/10 - FY '11 (7,460,000)

BALANCE						0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 77,244 sf new and demolition of existing 37,871 sf facility. \$215.00 is applicable cost per square foot as the project was bid 10/07. 2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/09 - FY '10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Montgomery County - PSC NO. 15.193

Project Priority #3 (F)

Cashell E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		Regular	295	x 131		
	Special Ed	10	x 180	= 1,800		
				40,445		

ADDITION					Construction Cost	State Share 50%
New s.f.		40,445	x 215.00		8,695,675	4,347,838
Site Development			x 12%		1,043,481	521,741
High Performance Building Costs			2% Combined Building and Site Cost		194,783	97,392
					9,933,939	4,966,971

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30		0	x 215.00	x 75%	= 0		
21-25		0	x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 200.00			0	0
Site Development			5%			0	0
						0	0

Contingency		2.5%	Applied to Building & Site only, not to High Performance Cost			0	
TOTAL COST						9,933,939	4,966,971
<i>Less Prior State Funds for Related Projects</i>							

MAX. STATE FUNDING							4,966,971
Rounding							29

NET STATE FUNDING							4,967,000
<i>Less CIP Allocations for the Project</i>							
						1/10 - FY '11	(3,592,000)
						5/10 - FY '11	(1,375,000)

BALANCE							0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders. Project consists of 71,171 sf new and demolition of existing 42,860 sf facility. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity. \$215.00 is applicable cost per square foot as the project was bid 12/07. 2.5% contingency was removed per request of LEA.

Date Planning Approved:	5/09 - FY '10
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Montgomery County - PSC NO. 15.201

Project Priority #20 (LP) & #21 (F)

Cresthaven E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	453	x 118	=		
Special Ed	0	x 180	=	0		
				53,454		

ADDITION						
New s.f.	53,454	x	215.00		11,492,610	5,746,305
Site Development		x	12%		1,379,113	689,557
High Performance Building Costs			2%	Combined Building and Site Cost	257,434	128,717
					13,129,157	6,564,579

RENOVATION		Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
		40 & older		0	x 215.00	x 100%	=	0		
		31-39		0	x 215.00	x 85%	=	0		
		26-30		0	x 215.00	x 75%	=	0		
		21-25		0	x 215.00	x 65%	=	0		
		16-20		0	x 215.00	x 50%	=	0		
				0				0		0
		Cooperative Arrangement		0	x 215.00			0		0
		Site Development				5%		0		0
								0		0
		Contingency				2.5%		0		0
TOTAL COST								13,129,157		6,564,579
		Less Prior State Funds for Related Projects								

MAX. STATE FUNDING		6,564,579
Rounding		421
NET STATE FUNDING		6,565,000
Less CIP Allocations for the Project		
	1/10 - FY '11	(5,856,595)
	5/10 - FY '11	(708,405)

BALANCE		0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 76,862 sf new and demolition of existing 46,490 sf facility. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity. \$215.00 is applicable cost per square foot as the project was bid 10/08. 2.5% contingency was removed per request of LEA.

Date Planning Approved:	1/10 - FY '11
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
 COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Montgomery County - PSC NO. 15.243

Project Priority #22 (LP) & #23 (F)

Carderock Springs E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	399	x rate =	47,080		
	Special Ed	0	x 180 =	0		
				47,080		

ADDITION				Construction Cost	State Share 50%
New s.f.	47,080	x 215.00		10,122,200	5,061,100
Site Development		x 12%		1,214,664	607,332
High Performance Building Costs		2% Combined Building and Site Cost		226,737	113,369
				11,563,601	5,781,801

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 0.02			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%			0	0
TOTAL COST				11,563,601	5,781,801
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING		5,781,801
Rounding		199
NET STATE FUNDING		5,782,000
ADJUSTED NET STATE FUNDING		4,635,600*
<i>Less CIP Allocations for the Project</i>		
	5/10 - FY '11	(3,117,000)
BALANCE		1,518,600

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 67,703 sf new and demolition of existing 32,639 sf facility. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity. \$215.00 is applicable cost per square foot as the project was bid 10/08. *State participation based on bid results. 2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/10 - FY '11
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Montgomery County - PSC NO. 15.081

Project Priority #24 (LP) & #25 (F)

Takoma Park E - Addition/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	506	x rate =	59,290		
	Special Ed		x 180 =	0		
				59,290		

ADDITION						
New s.f.	8,732	x	215.00		1,877,380	938,690
Site Development		x	12%		225,286	112,643
High Performance Building Costs			2% Combined Building and Site Cost		0	0
					2,102,666	1,051,333

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 215.00	x 100%	=	0
31-39		0	x 215.00	x 85%	=	0
26-30	1979	9,352	x 215.00	x 75%	=	1,508,010
21-25		0	x 215.00	x 65%	=	0
16-20		0	x 215.00	x 50%	=	0
		9,352				1,508,010
Cooperative Arrangement		0	x 215.00			0
Site Development				5%		75,401
						1,583,411
Contingency			2.5%			0
TOTAL COST						3,686,078
Less Prior State Funds for Related Projects						1,843,038

FY '01 - TIMS (Pro-Rated 18% for Renovation Area)	(20,461)
FY '02 - ASP Parking Lot (Pro-Rated 18% for Renovation Area)	(5,772)
FY '02 - ASP Fencing (Pro-Rated 18% for Renovation Area)	(3,915)
FY '02 - ASP Exterior Window/Doors (Pro-Rated 18% for Renovation Area)	(14,318)
FY '02 - ASP PA System Replacement (Pro-Rated 18% for Renovation Area)	(4,220)
FY '02 - ASP Flooring (Pro-Rated 18% for Renovation Area)	(13,672)
FY '04 - Roof (Pro-Rated 18% for Renovation Area)	(17,472)

MAX. STATE FUNDING	1,763,209
Rounding	(209)
NET STATE FUNDING	1,763,000
Less CIP Allocations for the Project	(600,993)
BALANCE	1,162,007

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 34,995 sf, renovation of 9,352 sf, and demolition of 11,575 sf. Existing facility is 62,133 sf. \$215.00 is the applicable cost per square foot as the project was bid 10/08. 2.5 % contingency was removed per request of LEA.

Date Planning Approved: 1/10 - FY '11
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Montgomery County - PSC NO. 15.066

Project Priority #26 (LP)

Poolsville H - Addition/Renovation Science

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,107	x 160	= 177,120		
	Special Ed	0	x 200	= 0		
				177,120		

ADDITION				Construction Cost	State Share 50%
	New s.f.	23,807	x 215.00	5,118,505	2,559,253
	Site Development		x 12%	614,221	307,111
	High Performance Building Costs			0	0
			Combined Building and Site Cost	5,732,726	2,866,364

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39	1976	2,232	x 215.00	x 85%	= 407,898		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			2,232			407,898	407,898	203,949
	Cooperative Arrangement			x 215.00			0	0
	Site Development			5%			20,395	10,197
							428,293	214,146

	Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	0	0
TOTAL COST				6,161,019	3,080,510
	Less Prior State Funds for Related Projects				

MAX. STATE FUNDING		3,080,510
	Rounding	490

NET STATE FUNDING		3,081,000
	Less CIP Allocations for the Project	

BALANCE		3,081,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition 23,807 sf and renovation of 2,232 sf. Existing facility is 141,249 sf. \$215.00 is the applicable cost per square foot as the project was bid 6/08. 2.5 % contingency was removed per request of LEA.

Date Planning Approved:	5/10 - FY 11
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Montgomery County - PSC NO. 15.107

Project Priority #29 (LP)

Sherwood E - Addition/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
		Regular	453 x	118 =		
	Special Ed	10 x	180 =	1,800		
				55,254		

ADDITION				Construction Cost	State Share 50%
New s.f.	0 x	224.00		0	0
Site Development	x	12%		0	0
High Performance Building Costs			Combined Building and Site Cost	0	0
				0	0

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	224.00 x	100% =	0		
31-39	1976	1,600 x	224.00 x	85% =	304,640		
26-30		0 x	224.00 x	75% =	0		
21-25		0 x	224.00 x	65% =	0		
16-20		0 x	224.00 x	50% =	0		
		1,600			304,640	304,640	152,320
Cooperative Arrangement		x	224.00		0	0	0
Site Development			5%		15,232	15,232	7,616
					319,872	319,872	159,936
Contingency	2.5%	Applied to Building & Site			0	0	0
TOTAL COST					319,872	319,872	159,936

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	159,936
Rounding	64
NET STATE FUNDING	160,000

BALANCE	160,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 21,663 sf and renovation of 1,600 sf. Existing facility is 60,064 sf (3,600 SF oversized kitchen and gymnasium). \$224.00 is the applicable cost per square foot as the project was bid 5/09. 2.5 % contingency was removed per request of LEA.

Date Planning Approved: 5/10 - FY '11
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Prince George's County

Total Requests	<u>\$62,416</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	8	3	5	0
		Construction	<u>24</u>	<u>14</u>	<u>10</u>	<u>0</u>
Total Allocation	<u>\$29,500</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>34</u>	<u>19</u>	<u>15</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.224	1	Doswell E. Brooks E Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY09 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$7,975	\$3,948	\$4,027	\$1,889	\$2,777	\$2,138
16.256	2	Greenbelt M Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY09 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$54,434	\$38,532	\$15,902	\$8,280	\$7,622	\$7,622
16.082	3	Oxon Hill H Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY10. The request is for a replacement school on the same site with 249,420 sf, including cooperative use space, as well as demolition of 210,918 sf, for 1,200 students. The gym of 32,130 sf will be retained. See worksheet for approved scope and funding details.	\$82,225	\$63,790	\$18,435		\$8,000	\$7,515

Prince George's County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.257	4	Fairwood E New	A <u>Approval</u> of partial funding. Planning was approved in FY10. The request is for a new school of 85,465 sf, including cooperative use space, for 792 students. See worksheet for approved scope and funding details.	\$25,986	\$13,842	\$12,144		\$2,000	\$2,000
16.019	5	Avalon E Renovation	A <u>Approval</u> of partial funding. The IAC did not concur with LEA scope for a replacement school on the existing site. Planning was approved in FY10 as a renovation/addition. The request, therefore, is for renovation of 45,027 sf and an addition of 4,445 sf, including cooperative use space, for 414 students. See worksheet for approved scope and funding details.	\$18,962	\$12,274	\$6,688		\$1,000	\$1,000
16.172	6	Henry G. Ferguson E Renovation/Addition	A <u>Approval</u> of partial funding. The IAC did not concur with LEA scope for a replacement school on the existing site. Planning was approved in FY10 as a renovation/addition. The request, therefore, is for renovation of 47,931 sf and an addition of 4,461 sf, including cooperative use space, for 444 students. See worksheet for approved scope and funding details.	\$19,661	\$11,934	\$7,727		\$1,000	\$1,000
	7	Fairmont Heights H Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement school on a new site with 180,238 sf, including cooperative use space, for 953 students.	\$54,880	\$26,654			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	Fairmont Heights H Replacement	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #7 for project details.	\$54,880	\$26,654			\$1,000	
16.259	9	New Hyattsville Area E New	A <u>Approval</u> of planning. The request is for a new elementary school of 88,782 sf, including cooperative use space, for 792 students. See worksheet for details.	\$27,055	\$16,617	\$10,438		LP	LP
16.259	10	New Hyattsville Area E New	A <u>Approval</u> of partial funding. See item #9 for project description and worksheet for approved scope and funding details.	\$27,055	\$16,617	\$10,438		\$2,000	\$1,300
	11	Eugene Burroughs M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 126,286 sf, for 944 students.	\$35,646	\$16,830			LP	
	12	Eugene Burroughs M Renovation	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #11 for project description.	\$35,646	\$16,830			\$8,500	

Prince George's County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.239	13	Glenarden Woods E Renovation	A <u>Approval</u> of planning. The request is for renovation of 52,061 sf, for 472 students. See worksheet for details.	\$15,183	\$9,658	\$5,525		LP	LP
	14	Glenarden Woods E Renovation	C <u>Deferral</u> of funding due to lack of design progress. See item #13 for project description.	\$15,183	\$9,658			\$7,300	
	15	Samuel Chase E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The IAC did not concur with LEA scope for a replacement school on the existing site. The request, therefore, is for renovation of 47,080 sf and an addition of 7,456 sf, including cooperative use space, for 392 students.	\$15,911	\$7,167			LP	
	16	Samuel Chase E Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and lack of design progress. See item #15 for project description.	\$15,911	\$7,167			\$1,000	
	17	Clinton Grove E Renovation/Addition	B <u>Deferral</u> of planning due to fiscal constraints. The IAC did not concur with LEA scope for a replacement school on the existing site. The request, therefore, is for renovation of 44,379 sf and an addition of 12,783 sf, including cooperative use space, for 407 students.	\$18,090	\$8,101			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	18	Clinton Grove E Renovation/Addition	C <u>Deferral</u> of funding due to lack planning approval and lack of design progress. See item #17 for project description.	\$18,090	\$8,101			\$1,000	
	19	Margaret Brent Regional Center (Special Ed) Renovation	C <u>Deferral</u> of planning due to scope issues and lack of clarity regarding future plans for the school. The request is for renovation of 48,236 sf of the existing facility, for 152 students.	\$13,503	\$6,735			LP	
16.046	20	Friendly H Renovation (Science)	A <u>Approval</u> of funding to renovate three (3) science classrooms for a total of 7,598 sf.	\$1,923	\$895	\$1,028		\$1,028	\$1,028
16.177	21	Parkdale H Renovation (Science)	A <u>Approval</u> of funding to renovate three (3) science classrooms for a total of 6,365 sf.	\$1,611	\$750	\$861		\$861	\$861
16.004	22	Marlton E Renovation (Open Space Conversion)	A <u>Approval</u> of funding to renovate 8,862 sf of open space into eight (8) conventional classrooms.	\$1,437	\$667	\$770		\$770	\$770

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.143	23	Stephen Decatur M Renovation (Open Space Conversion)	A <u>Approval</u> of funding to renovate 10,687 sf of open space into eight (8) conventional classrooms.	\$1,731	\$804	\$927		\$927	\$927
16.024	24	William Beanes E Renovation (Open Space Conversion)	A <u>Approval</u> of funding to renovate 16,204 sf of open space into 16 conventional classrooms.	\$2,625	\$1,220	\$1,405		\$1,405	\$1,405
16.253	25	Rosa L. Parks E (formerly West Hyattsville E) Replacement/FF Paygo	A <u>Approval</u> of partial funding. Planning was approved in FY06. The request is for a replacement school on the same site with 81,705 sf, for 734 students. See worksheet for approved scope and funding details.	\$18,396	\$8,756	\$9,640	\$6,055	\$3,585	\$219
	26	Mary Harris "Mother" Jones E (formerly Adelphi Area E) New/FF Paygo	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY01. The request is for a new school with 70,530 sf, for 790 students.	\$14,936	\$7,181	\$7,755	\$6,305	\$1,450	
	27	Lake Arbor E (formerly Planning Subregion III E) New/FF Paygo	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY01. The request is for a new school with 70,530 sf, for 790 students.	\$13,897	\$7,693	\$6,204	\$3,064	\$3,140	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	28	Suitland E (formerly Homer Avenue E) Replacement/ Renovation/FF Paygo	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY01. The request is to demolish 34,330 sf of the existing Shadyside E and construct a replacement school with 69,720 sf of new space and renovation of 6,413 sf of the existing building, for 742 students.	\$16,716	\$8,900	\$7,816	\$5,730	\$2,086	
	29	Dodge Park E Renovation/FF Paygo	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY02. The request is for renovation of 42,099 sf of the existing facility, for 520 students.	\$5,237	\$3,711			\$1,526	
	30	Oxon Hill H Gym Replacement/ Renovation/FF Paygo	B <u>Deferral</u> of funding due to fiscal constraints. Planning was approved in FY03. The request for a replacement gymnasium of 28,180 sf and renovation of 3,950 sf, as well as demolition of existing 21,700 sf.	\$7,309	\$3,693	\$3,616	\$2,892	\$724	
16.162	31	Oxon Hill M Roof	A <u>Approval</u> of funding to replace 48,640 sf of the original 1972 built-up roof on the main building and the enclosed breezeway, but does not include the 45,906 sf pitched roof replaced in 1995.	\$1,022	\$298	\$724		\$724	\$724
16.055	32	Indian Queen E Chiller	A <u>Approval</u> of funding to replace two (2) chillers, a cooling tower, and associated pumps, piping, equipment and controls installed in 1974.	\$700	\$209	\$491		\$491	\$491

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.033	33	Crossland H Addition	A <u>Approval</u> of planning. The request is for an 18,000 sf auditorium addition for a total of 1,947 students.	\$5,724	\$2,662	\$3,061		LP	LP
16.033	34	Crossland H Addition	A <u>Approval</u> of partial funding. See item #34 for project description.	\$5,724	\$2,662	\$3,061		\$500	\$500

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC NO.16.224

Project Priority # 1 (F)

Doswell E. Brooks E. - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
	Regular	221 x	131 =	28,951		
	Special Ed	0 x	=			
				28,951		

ADDITION				Construction Cost	State Share
New s.f.	x	224.00		0	0
Cooperative Arrangement	x	224.00		0	0
Site Development		12%		0	0
				0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older	1953/59/68	28,951 x	224.00 x	100% =	6,485,024		
	31-39		x	224.00 x	85% =	0		
	26-30		x	224.00 x	75% =	0		
	21-25		x	224.00 x	65% =	0		
	16-20		x	224.00 x	50% =	0		
			28,951			6,485,024	6,485,024	4,734,068
Cooperative Arrangement			0 x	224.00			0	0
Site Development				5%			324,251	236,703
							6,809,275	4,970,771

Contingency	2.5%			170,232	124,289
TOTAL COST				6,979,507	5,095,040
Less Prior State Funds for Related Projects					
				FY '01 - Wiring (48,737)	(48,737)
				FY '08 - Roof (431,059)	(431,059)
				FY '08 - Boiler (588,000)	(588,000)

MAX. STATE FUNDING					4,027,244
Rounding					(244)

NET STATE FUNDING					4,027,000
Less CIP Allocations for the Project					

				5/09 - FY '10 (1,250,338)	
				12/09 - FY '10 (638,825) ++	
				1/10 - FY '11 (2,137,837)	
BALANCE					0

Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of renovation of entire 46,508 sf existing facility and an addition of 10,440 sf.
 BRAC related project: The approved enrollment is based on one-half of the 7th year projected enrollment as of 9/08.
 ++ Reserved Contingency funding applied to this project per LEA request.

Date Planning Approved: 5/08 - FY '09
 Date Revised: 5/19/2010
 Date BPW Approved: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC NO. 16.256

Project Priority #2 (F)

Greenbelt M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%		
	Regular	471	x 145	= 68,295				
	Special Ed	85	x 180	= 15,300				
				83,595				

ADDITION				Construction Cost	State Share
New s.f.	83,595	x 224.00		18,725,280	13,669,454
Cooperative Arrangement		x 224.00		0	0
Site Development		12%		2,247,034	1,640,335
High Performance Building Costs		2%	Combined Building and Site Cost	419,446	50% 209,723
				21,391,760	15,519,512

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older			x 224.00	x 100%	= 0		
31-39			x 224.00	x 85%	= 0		
26-30			x 224.00	x 75%	= 0		
21-25			x 224.00	x 65%	= 0		
16-20			x 224.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 224.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	524,308	382,745
TOTAL COST			21,916,068	15,902,257

Less Prior State Funds for Related Projects				
MAX. STATE FUNDING				15,902,257
Rounding				(257)

NET STATE FUNDING				15,902,000
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Less CIP Allocations for the Project				
BALANCE				0

1/09 - FY '10 (6,350,000)
5/09 - FY '10 (1,930,000)
1/10 - FY '11 (7,622,000)

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 143,277 sf new per CD submission. Separate existing facility of 141,125 sf to be partially demolished with the historic portions to be retained and renovated at local expense. Future status to be determined. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity. Project bid 4/10.

Date Planning Approved: 5/08 - FY '09
Date Revised: 5/19/2010
Date BPW Approved: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC NO. 16.082

Project Priority #3 (F)

Oxon Hill H - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
	<i>Regular</i>	512 x	170 =	87,040		
	<i>Special Ed</i>	10 x	200 =	2,000		
	<i>CTE</i>	80 x	210 =	16,800		
				105,840		

ADDITION					
<i>New s.f.</i>	105,840 x	200.00		21,168,000	15,452,640
<i>Cooperative Arrangement</i>	2,700 x	200.00		540,000	394,200
<i>Site Development</i>	x	12%		2,604,960	1,901,621
<i>High Performance Building Costs</i>	x	2%	<i>Combined Building and Site Cost</i>	486,259	50% 243,130
				24,799,219	17,991,591

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	200.00 x	100% =	0		
31-39		0 x	200.00 x	85% =	0		
26-30		0 x	200.00 x	75% =	0		
21-25		0 x	200.00 x	65% =	0		
16-20		0 x	200.00 x	50% =	0		
		0			0		
<i>Cooperative Arrangement</i>		x	200.00			0	0
<i>Site Development</i>			5%			0	0
						0	0

Contingency	2.5%	<i>Applied to Building & Site only, not to High Performance Cost</i>	607,824	443,712
TOTAL COST			25,407,043	18,435,303
<i>Less Prior State Funds for Related Projects</i>				

MAX. STATE FUNDING	18,435,303
<i>Rounding</i>	(303)
NET STATE FUNDING	18,435,000
<i>Less CIP Allocations for the Project</i>	

BALANCE	5/10 - FY '11	(7,515,000)	10,920,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 249,420 sf new and demolition of 210,918 existing sf facility, with the exception of 32,130 sf gymnasium completed in 2004 . BRAC related project. The approved enrollment is based on one-half of the projected 7th year enrollment as of 9/09. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 5/09 - FY '10
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC NO. 16.257

Project Priority #4 (F)

Fairwood E - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
	Regular	627	x 108	= 67,716		
	Special Ed	20	x 180	= 3,600		
				71,316		

ADDITION				Construction Cost	State Share
New s.f.	71,316	x 200.00		14,263,200	10,412,136
Cooperative Arrangement	181	x 200.00		36,200	26,426
Site Development		12%		1,715,928	1,252,627
High Performance Building Costs		2%	Combined Building and Site Cost	320,307	160,153
				16,335,635	11,851,342

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 200.00	x 100%	= 0		
	31-39		0	x 200.00	x 85%	= 0		
	26-30		0	x 200.00	x 75%	= 0		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
			0			0		
Cooperative Arrangement			0	x 200.00			0	0
Site Development				5%			0	0
							0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	400,383	292,280
TOTAL COST			16,736,018	12,143,622
Less Prior State Funds for Related Projects				

MAX. STATE FUNDING				12,143,622
Rounding				378
NET STATE FUNDING				12,144,000
Less CIP Allocations for the Project				

BALANCE			1/10 - FY '11	(2,000,000)
				10,144,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 85,465 sf new. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 5/09 - FY '10
 Date Revised: 5/19/2010
 Date BPW Approved: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC No. 16.019

Project Priority #5 (F)

Avalon E - Renovation

MAXIMUM GROSS AREA ALLOWANCE					Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
					Regular	318	x 131	= 41,658		
					Special Ed	10	x 180	= 1,800		
								43,458		
ADDITION										
New s.f.						x 200.00			0	0
Cooperative Arrangement						x 200.00			0	0
Site Development						12%			0	0
								0	0	
RENOVATION										
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost					
40 & older	1964	39,014	x 200.00	x 100%	= 7,802,800					
31-39	1971	4,444	x 200.00	x 85%	= 755,480					
26-30			x 200.00	x 75%	= 0					
21-25			x 200.00	x 65%	= 0					
16-20		0	x 200.00	x 50%	= 0					
		43,458			8,558,280	8,558,280	6,247,544			
Cooperative Arrangement						x 200.00			0	0
Site Development						5%		427,914	312,377	
								8,986,194	6,559,922	
Contingency						2.5%		224,655	163,998	
TOTAL COST								9,210,849	6,723,920	
Less Prior State Funds for Related Projects										
MAX. STATE FUNDING								FY '99 - Wiring	(36,000)	
Rounding									80	
NET STATE FUNDING									6,688,000	
Less CIP Allocations for the Project										
								1/10- FY '11	(1,000,000)	
BALANCE									5,688,000	

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), Ineligible items, and change orders. Project consists of 60,520 sf new per DD submission and demolition of existing 45,027 sf facility.

Date Planning Approved: 5/09 - FY '10
Date Revised: 5/19/2010
Date BPW Approved: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC NO. 16.172

Project Priority #6 (F)

Henry G. Ferguson E Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
	Regular	444	x 118	=		
Special Ed		x	=	0		
				52,392		

ADDITION					Construction Cost	State Share
New s.f.	4,461	x	200.00		892,200	651,306
Cooperative Agreement	204		200.00		40,800	29,784
Site Development		x	12%		111,960	81,731
High Performance Building Costs			2% Combined Building and Site Cost		0	0
					1,044,960	762,821

RENOVATION		Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
40 & older	1963,1964 and 1966	47,931	x	200.00	x	100%	=	9,586,200	6,997,926
31-39			x	200.00	x	85%	=	0	0
26-30		0	x	200.00	x	75%	=	0	0
21-25		0	x	200.00	x	65%	=	0	0
16-20		0	x	200.00	x	50%	=	0	0
		47,931						9,586,200	
Cooperative Arrangement		0	x	0.02				0	0
Site Development				5%				479,310	349,896
								10,065,510	7,347,822

Contingency	2.5%				277,762	202,766
TOTAL COST					11,388,232	8,313,409

Less Prior State Funds for Related Projects

FY '96 - Roof (136,899)
 FY '02 - TIMS (55,395)
 FY '96 - Boiler (394,000)

MAX. STATE FUNDING		7,727,115
Rounding		(115)
NET STATE FUNDING		7,727,000
Less CIP Allocations for the Project		

1/10 - FY '11 (1,000,000)

BALANCE		6,727,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 63,918 sf new per DD submission and demolition of existing 47,931 sf facility.

Date Planning Approved: 1/09 - FY'10
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC NO. 16.259

Project Priority #9 (LP) & 10 (F)

New Hyattsville Area E - New

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
		Regular	545	x rate	= 59,290		
		Special Ed	10	x 180	= 1800		
					61,090		
ADDITION							
		New s.f.	61,090	x 200.00		12,218,000	8,919,140
		Cooperative Arrangement	364	x 200.00		72,800	53,144
		Site Development		x 12%		1,474,896	1,076,674
		High Performance Building Costs		2% Combined Building and Site Cost		275,314	50% 137,657
						14,041,010	10,186,615
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		x	200.00	x 100%	= 0		
31-39		x	200.00	x 85%	= 0		
26-30		0 x	200.00	x 75%	= 0		
21-25		0 x	200.00	x 65%	= 0		
16-20		0 x	200.00	x 50%	= 0		
		0			0		
		Cooperative Arrangement	0	x 200.00		0	0
		Site Development		5%		0	0
						0	0
		Contingency		2.5% Applied to Building & Site only, not to High Performance Cost		344,142	251,224
		TOTAL COST				14,385,152	10,437,839
		Less Prior State Funds for Related Projects					
		MAX. STATE FUNDING					10,437,839
		Rounding					161
		NET STATE FUNDING					10,438,000
		Less CIP Allocations for the Project					
						1/10 - FY'11	(900,000)
						5/10 - FY'11	(400,000)
		BALANCE					9,138,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 88,782 sf new. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 1/10 - FY'11
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County PSC NO 16.239

Project Priority #13 (LP)

Glenarden Woods E - Renovation

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
		Regular	318 x	131 =	41,658		
		Special Ed	x	180 =	0		
					41,658		
ADDITION							
		New s.f.	x 200.00			0	0
		Cooperative Arrangement	x 200.00			0	0
		Site Development	12%			0	0
						0	0
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older	1960,1964, 1969	41,658 x	200.00 x	100% =	8,331,600		
31-39		x	200.00 x	85% =	0		
26-30		x	200.00 x	75% =	0		
21-25		x	200.00 x	65% =	0		
16-20		x	200.00 x	50% =	0		
0-15		x	200.00 x	0% =	0		
		41,658			8,331,600	8,331,600	6,082,068
		Cooperative Arrangement	0 x 200.00			0	0
		Site Development	5%			416,580	304,103
						8,748,180	6,386,171
		Contingency	2.5%			218,705	159,654
TOTAL COST						8,966,885	6,545,826
Less Prior State Funds for Related Projects							
MAX. STATE FUNDING							5,524,929
		Rounding					71
NET STATE FUNDING							5,525,000
Less CIP Allocations for the Project							
BALANCE							5,525,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of entire 52,061 sf existing facility. BRAC related project. The approved enrollment is based on one-half of the 7th year projected enrollment as of 9/09.

Date Planning Approved: 1/09 - FY'10
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Prince George's County - PSC NO. 16.253

Project Priority #25 (F)

Rosa L. Parks E (Formerly West Hyattsville E #4) - Replacement

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 75%
		Regular	742	x NA	= 77,900		
		Special Ed	0	x 0	= 0		
					77,900		
ADDITION							
	New s.f. *		77,900	x 140.00		10,906,000	8,179,500
	Cooperative Arrangement		2,070	x 140.00		289,800	217,350
	Site Development			12%		1,343,496	1,007,622
						12,539,296	9,404,472
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 140.00	x 100%	= 0		
31-39		0	x 140.00	x 85%	= 0		
26-30		0	x 140.00	x 75%	= 0		
21-25		0	x 140.00	x 65%	= 0		
16-20		0	x 140.00	x 50%	= 0		
		0			0		
	Cooperative Arrangement	0	x 140.00			0	0
	Site Development			5%		0	0
						0	0
	Contingency		2.5%			313,482	235,112
TOTAL COST						12,852,778	9,639,584
	Less Prior State Funds for Related Projects						0
MAX. STATE FUNDING							9,639,584
	Rounding						416
NET STATE FUNDING							9,640,000
	Less CIP Allocations for the Project					1/08 - FY '09 (6,055,000)	(6,055,000)
						5/10 - FY '11 (219,163)	(219,163)
BALANCE							3,365,837

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. \$140.00 is the applicable cost per square foot as the project was bid on 4/04 - 7/04 (FY 2005).

Date Planning Approved: 1/05 - FY '06
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Queen Anne's County

Total Requests	<u>\$7,024</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	0	2	0
		Construction	2	2	0	0
		Systemic Renovation	0	0	0	0
		Locally Owned	0	0	0	0
		Total	4	2	2	0
Total Allocation	<u>\$5,750</u>					

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.026	1	Sudlersville M Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY09 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$26,585	\$14,614	\$11,971	\$2,900	\$5,150	\$5,150
17.012	2	Kennard E Addition	A <u>Approval</u> of partial funding. Planning was approved in FY10. The request is for an addition of 13,600 sf to accommodate six (6) new classrooms and support space for a total of 600 students. See worksheet for approved scope and funding details.	\$3,649	\$1,775	\$1,874		\$1,874	\$600
	3	Church Hill E Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for an addition of 14,232 sf, for a total of 600 students.	\$3,820	\$1,859			LP	

Queen Anne's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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4	Stevensville M Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for renovation of 86,670 sf, for 712 students.	\$15,755	\$7,667			LP	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Queen Anne's County - PSC NO.17.026

Project Priority # 1 (F)

Sudlersville M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	512	x 145	= 74,240		
	Special Ed		x	= 0		
				74,240		

ADDITION				Construction Cost	State Share
New s.f.	74,240	x 224.00		16,629,760	10,809,344
Cooperative Arrangement	3,000	x 224.00		672,000	436,800
Site Development		12%		2,076,211	1,349,537
High Performance Building Costs		2% Combined Building and Site Cost		387,559	193,780
				19,765,530	12,789,461

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0 x	224.00 x	100% =	0		
	31-39		0 x	224.00 x	85% =	0		
	26-30		0 x	224.00 x	75% =	0		
	21-25		0 x	224.00 x	65% =	0		
	16-20		0 x	224.00 x	50% =	0		
			0			0	0	0
	Cooperative Arrangement		0 x	0.02			0	0
	Site Development			5%			0	0
						0	0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	484,449	314,892
TOTAL COST			20,249,980	13,104,363
<i>Less Prior State Funds for Related Projects</i>				

MAX. STATE FUNDING	13,104,363
Rounding	(353)
NET STATE FUNDING	13,104,000
ADJUSTED NET STATE FUNDING	11,971,371 *
<i>Less CIP Allocations for the Project</i>	

5/09 - FY '10	(2,900,000)
1/10 - FY '11	(3,276,000)
5/10 - FY '11	(1,874,000)

BALANCE	3,921,371
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 100,386 sf new per CD submission. Existing facility to remain, future use to be determined. Design includes approximately 4,000 gsf of oversized core space in the media center, cafeteria, and health suite, provided to support a future addition for a total school enrollment of 800 students.
 *Funding is based on 12/09 bid.
 LEA may request reimbursement of additional State funding of \$177,025 (revised per bid results) for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 5/08 - FY '09
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Queen Anne's County - PSC NO. 17.012

Project Priority #2 (F)

Kennard E - Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 60%
		Regular	600	x 108		
	Special Ed			= 0		
				64,800		

ADDITION				Construction Cost	State Share
New s.f.	13,600	x	200.00	2,720,000	1,632,000
Cooperative Arrangement		x	200.00	0	0
Site Development			12%	326,400	195,840
				3,046,400	1,827,840

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 200.00	x 100%	= 0		
31-39			x 200.00	x 85%	= 0		
26-30			x 200.00	x 75%	= 0		
21-25			x 200.00	x 65%	= 0		
16-20		0	x 200.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 200.00			0	0
Site Development				5%		0	0
						0	0

Contingency	2.5%			76,160	45,696
TOTAL COST				3,122,560	1,873,536

<i>Less Prior State Funds for Related Projects</i>					
MAX. STATE FUNDING					1,873,536

Rounding					464
NET STATE FUNDING					1,874,000

<i>Less CIP Allocations for the Project</i>					
				1/10 - FY '11	(600,000)
BALANCE					1,274,000

Additional Notes .:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 13,600 sf. Existing facility is 51,200 sf.

Date Planning Approved: 1/09 - FY '10
 Date Revised: 5/19/2010
 Date BPW Approved: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Somerset County

Total Requests	<u>\$6,000</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	1	1	0	0
		Systemic Renovation	0	0	0	0
		Locally Owned	0	0	0	0
Total Allocation	<u>\$6,000</u>	Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.002	1	Washington H Renovation	A <u>Approval</u> of partial funding. Project was initially approved in FY09 as a limited renovation, partially funded in FY10, and at the LEA's request, re-designated as renovation in FY11. The request is for renovation of 126,600 sf, including cooperative use space, for 634 students. See worksheet for approved scope and funding details.	\$20,973	\$3,111	\$17,862	\$6,000	\$6,000	\$6,000

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Somerset County - PSC NO. 19.002

Project Priority #1 (F)

Washington H - Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 92%
	Regular Middle	127 x	145 =	18,415		
	Regular High	497 x	170 =	84,490		
	Special Ed	10 x	200 =	2,000		
				104,905		

ADDITION						
New s.f.		x 224.00			0	0
Site Development		x 12%			0	0
High Performance Building Costs		x 2%	Combined Building and Site Cost		0	50% 0
					0	0

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0 x	224.00 x	100% =	0	
31-39		0 x	224.00 x	85% =	0	
26-30	1978	104,905 x	224.00 x	75% =	17,624,040	
21-25		0 x	224.00 x	65% =	0	
16-20		0 x	224.00 x	50% =	0	
		104,905			17,624,040	
Cooperative Arrangement		2,826 x	224.00 x	75%	17,624,040	16,214,117
Site Development			5%		474,768	436,787
					904,940	832,545
					19,003,748	17,483,449

Contingency		2.5%			475,094	437,086
TOTAL COST					19,478,842	17,920,535

<i>Less Prior State Funds for Related Projects</i>						
					FY '97 TIMS	(58,318)
					FY '98 ASP UST	N/A
					FY '99 ASP Paving	N/A
					FY '00 ASP Paving	N/A
					FY '02 QZAB Exterior Door	N/A

MAX. STATE FUNDING						17,862,217
<i>Rounding</i>						(217)

NET STATE FUNDING						17,862,000
<i>Less CIP Allocations for the Project</i>						

					1/09 - FY '10	(4,121,000)
					5/09 - FY '10	(1,879,000)
					1/10 - FY '11	(6,000,000)
BALANCE						5,862,000

Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 126,600 sf. Existing facility is 132,400 sf. Project re-designated as renovation per LEA request. Project bid 9/09.

Date Planning Approved: 5/08 - FY '09
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(S000 omitted)**

St. Mary's County

Total Requests	<u>\$6,673</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$6,600</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>2</u></u>	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.001	1	Leonardtown M Limited Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY09 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$17,425	\$8,594	\$8,831	\$1,000	\$6,673	\$6,600
	2	Second New Elementary School New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new elementary school with 74,227 sf, including cooperative use space, for 644 students.	\$23,950	\$11,277			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

St. Mary's County - PSC NO. 18.001

Project Priority #1 (F)

Leonardtown M - Limited Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 76%
	Regular	981	x 130	= 127,530		
	Special Ed	0	x 0	= 0		
				127,530		

ADDITION					Construction Cost	State Share
New s.f.	0	x 224.00			0	0
Cooperative Arrangement	0	x 224.00			0	0
Site Development		12%			0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older			x 224.00	x 100%	= N/A		
	31-39	1975	104,750	x 224.00	x 85%	= 19,944,400		
	26-30		0	x 224.00	x 75%	= 0		
	21-25		0	x 224.00	x 65%	= 0		
	16-20		0	x 224.00	x 50%	= 0		
			104,750			N/A*		
Cooperative Arrangement			0	x 224.00			0	0
Site Development				5%			N/A	N/A
							13,200,000	9,900,000

Contingency	2.5%				330,000	247,500
TOTAL COST					13,530,000	10,147,500

Less Prior State Funds for Related Projects

FY '98 - Wiring	(23,451)
FY '99 - Plumbing	(10,500)
FY '99 - HVAC Unit	(3,463)
FY '00 - Roof Replacement	N/A
FY '02 - ASP Fire Alarm	(13,274)
FY '06 - State Owned Relocatable	N/A

MAX. STATE FUNDING	10,096,812
Rounding	188

NET STATE FUNDING	10,097,000
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ADJUSTED NET STATE FUNDING	8,830,814*
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Less CIP Allocations for the Project

5/09 - FY '10	(1,000,000)
1/10 - FY '11	(5,550,000)
5/10 - FY '11	(1,050,000)

BALANCE	1,230,814
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Additional Notes

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

*Funding is based on 2/10 bid.

Project consists of Limited Renovation of entire 104,750 sf existing building.

Educational program enhancements: Enclosure of open classrooms, relocation of main administrative offices to the front entrance with a security vestibule, alterations to administrative support areas, Health Suite upgrades, updates to the technology and science labs, modernization of Media Center and fine arts areas, and conversion of shop classrooms.

System replacements: (1) HVAC, (2) fire protection, (3) lighting, (4) security, and (5) communication systems.

Other work: ADA compliance upgrades, bleachers replacement in gymnasium, and selective replacement of ceilings and flooring.

The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. In the 15 years following substantial completion of this project, the building is eligible for state participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

Date Planning Approved:	5/08 - FY '08
Date Revised:	5/19/2010
Date of State Approval:	5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Talbot County

Total Requests	<u><u>\$344</u></u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
Total Allocation	<u><u>\$344</u></u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.005	1	Easton E (Dobson Bldg) Addition - Head Start	A <u>Approval</u> of funding to construct a 3,000 sf addition to provide three (3) Head Start classrooms and an administrative office, for a total of 388 students. Planning was approved in FY09.	\$1,919	\$1,575	\$344		\$344	\$344

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Washington County

Total Requests	<u>\$15,124</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	2	1	1	0
		Construction	3	3	0	0
		Systemic Renovation	9	1	7	1
		Locally Owned	0	0	0	0
Total Allocation	<u>\$7,970</u>	Total	<u>14</u>	<u>5</u>	<u>8</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.052	1	Eastern Primary School New	A <u>Approval</u> of partial funding. Planning and partial funding were approved in FY10. See worksheet for approved scope and funding details.	\$26,249	\$12,210	\$14,039	\$1,322	\$6,425	\$6,000
21.049	2	Antietam Academy (Alternative M/H) New	A <u>Approval</u> of partial funding. Planning was approved in FY09 and partial funding was approved in FY10. See worksheet for approved scope and funding details.	\$14,527	\$6,080	\$8,447	\$4,036	\$4,411	\$1,150
21.053	3	Barbara Ingram School for the Arts Renovation/Addition	A <u>Approval</u> of planning. The request is for the renovation of 22,000 sf of a historic building and an addition of 5,500 sf, for 300 students. See worksheet for details.	\$6,448	\$3,230	\$3,218		LP	LP

Washington County

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	4	Bester E Replacement	C <u>Deferral</u> of planning due to scope issues. The request is for a replacement school on the same site with 66,504 sf, including cooperative use space, for 608 students.	\$21,417	\$10,166			LP	
21.053	5	Barbara Ingram School for the Arts Renovation/Addition	A <u>Approval</u> of partial funding. See item #3 for project description and worksheet for approved scope and funding details.	\$6,448	\$3,230	\$3,218		\$620	\$620
21.035	6	Old Forge E HVAC	A <u>Approval</u> of partial funding to replace the 1970 HVAC system consisting of 16 split system air handling units and other equipment with a heat pump system, central station unit and energy recovery ventilator. Work includes a new HVAC control system.	\$798	\$289	\$509		\$509	\$200
	7	Boonsboro M HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace nine (9) HVAC and three (3) heating and ventilating units, and associated equipment, piping and controls, all installed in 1976.	\$1,428	\$517			\$911	
	8	Sharpsburg E Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 9,200 sf of 1983 built-up roof and 22,500 sf of 1990 built-up roof.	\$793	\$287			\$506	

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
9		Emma K. Doub E Boiler	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1967 boiler with two (2) boilers and to replace two (2) heating water pumps and associated piping.	\$469	\$170			\$299	
10		Hancock E Chillers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) chillers and two (2) condensing units installed in 1977 with a chiller to be located in a new mechanical yard, and to replace a 1977 chilled water pump.	\$264	\$96			\$168	
11		Emma K. Doub E Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 36 windows and 22 exterior doors, frames, hardware and the related security system of the original 1967 construction.	\$586	\$212			\$374	
12		Funkstown E Windows	D <u>Denial</u> of funding. The project has been funded through the Aging Schools Program at the request of the LEA. The request is to replace all 62 of the original 1967 single pane windows.	\$469	\$170			\$299	
13		Emma K. Doub E HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace seven (7) air handling units and associated piping installed in 1967.	\$685	\$248			\$437	

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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14	Clear Spring M Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace all 69 of the original 1979 single pane windows.	\$258	\$93			\$165	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Washington County - PSC NO. 21.052

Project Priority #1 (F)

Eastern Primary School - New

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
		Regular	648 x	108 =	69,984		
		Special Ed	10 x	180 =	1,800		
					71,784 *		
ADDITION							
	New s.f.		71,784 x	224.00		16,079,616	11,738,120
	Cooperative Arrangement		3,000 x	224.00		672,000	490,560
	Site Development			12%		2,010,194	1,467,442
						18,761,810	13,696,121
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	224.00 x	100% =	0	
	31-39		0 x	224.00 x	85% =	0	
	26-30		0 x	224.00 x	75% =	0	
	21-25		0 x	224.00 x	65% =	0	
	16-20		0 x	224.00 x	50% =	0	
			0			0	
	Cooperative Arrangement		0 x	224.00		0	0
	Site Development			5%		0	0
						0	0
	Contingency		2.5%			469,045	342,403
TOTAL COST						19,230,855	14,038,524
	Less Prior State Funds for Related Projects						
MAX. STATE FUNDING							14,038,524
	Rounding						476
NET STATE FUNDING							14,039,000
	Less CIP Allocations for the Project						
						5/09 - FY '10	(1,322,000)
						1/10 - FY '11	(5,000,000)
						5/10 - FY '11	(1,000,000)
BALANCE							6,717,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 80,816 sf new.

Project bid 9/09.

* Corrected for error in FY 2010 CIP worksheet.

Date Planning Approved:

1/09 - FY '10

Date Revised:

5/19/2010

Date of State Approval:

5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Washington County - PSC NO. 21.049

Project Priority #2 (F)

Antietam Academy - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 73%
		Regular (Alternative)	200	x 225		
	CTE		x 210	= 0		
				45,000		

ADDITION				Construction Cost	State Share 73%
New s.f.	45,000	x	224.00	10,080,000	7,358,400
Cooperative Arrangement		x	224.00	0	0
Site Development			12%	1,209,600	883,008
				11,289,600	8,241,408

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 224.00	x 100%	= 0		
31-39		0	x 224.00	x 85%	= 0		
26-30		0	x 224.00	x 75%	= 0		
21-25		0	x 224.00	x 65%	= 0		
16-20		0	x 224.00	x 50%	= 0		
		0			0		
Cooperative Arrangement		0	x 224.00			0	0
Site Development			5%			0	0
						0	0

Contingency	2.5%			282,240	206,035
TOTAL COST				11,571,840	8,447,443
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING		8,447,443
Rounding		(443)

NET STATE FUNDING		8,447,000
<i>Less CIP Allocations for the Project</i>		
	1/09 - FY '10	(4,036,000)
	1/10 - FY '11	(900,000)
	5/10 - FY '11	(250,000)

BALANCE		3,261,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 45,000 sf new. \$224.00 is the applicable cost per square foot as the project was bid 6/09.

Date Planning Approved: 5/09 - FY '09
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011

Washington County - PSC NO. 21.053

Project Priority #3 (LP) & #5 (F)

Barbara Ingram School for the Arts - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 49.9%
	Regular	150	x 300	= 45,000		
	CTE		x	= 0		
				45,000		

ADDITION				Construction Cost	State Share 50%
	New s.f.	5,500	x 215.00	1,182,500	590,068
	Site Development		x 12%	141,900	70,808
	High Performance Building Costs		2% Combined Building and Site Cost	0	0
				1,324,400	660,876

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 49.9%
	40 & older		22,000	x 215.00	x 100%	= 4,730,000		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
			22,000			4,730,000	4,730,000	2,360,270
	Cooperative Arrangement			x 215.00			0	0
	Site Development			5%			236,500	118,014
							4,966,500	2,478,284
	Contingency			2.5%			157,273	78,479
TOTAL COST							6,448,173	3,217,639

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	3,217,639
Rounding	361
NET STATE FUNDING	3,218,000
Less CIP Allocations for the Project	

5/10 - FY '11 (620,000)

BALANCE	2,598,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 22,000 sf of renovation of a historic building and an addition of 5,500 sf. Annual funding is based on LEA annual lease-purchase payment amount. \$215.00 is the applicable cost per square foot as project was bid 09/07 without Prevailing Wage rates.

Date Planning Approved: 1/10 - FY '11
 Date Revised: 5/19/2010
 Date of State Approval: 5/19/2010

**PSCP
FISCAL YEAR 2011
(\$000 omitted)**

Wicomico County

Total Requests	<u>\$14,609</u>	Number of Projects:	Requested	Approved	Deferred	Denied
		Planning	0	0	0	0
		Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$9,975</u>	Systemic Renovation	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
		Locally Owned	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.008	1	James M. Bennett H Replacement/ Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY07 and partial funding was approved in FY08, FY09 and FY10. See worksheet for approved scope and funding details.	\$87,079	\$43,089	\$43,990	\$34,015	\$9,975	\$9,975
	2	Northwestern E MEP	B <u>Deferral</u> of funding due to fiscal constraints. The project is for replacement of the 1966/1967/1989/1992 HVAC system along with associated systems, including electrical, interior and exterior lighting, ceilings, plumbing, fire alarm and sprinklers.	\$6,397	\$1,960			\$4,437	
	3	Pittsville E/M Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 14,075 sf of the 1984 roof installed in Areas C, C2, and the gymnasium.	\$260	\$63			\$197	

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2011**

Wicomico County - PSC NO. 22.008

Project Priority #1 (F)

James M. Bennett H - Replacement/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 81%
	Regular	1,496	x 150	=		
Special Ed	0	x 200	=	0		
				224,400		

ADDITION				Construction Cost	State Share 81%
New s.f.	209,692	x 215.00		45,083,780	36,517,862
Cooperative Arrangement	0	x 215.00		0	0
Site Development		12%		5,410,054	4,382,143
				50,493,834	40,900,005

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30	1976	14,708	x 215.00	x 75%	= 2,371,665		
21-25		0	x 215.00	x 65%	= 0		
16-20		0	x 215.00	x 50%	= 0		
		14,708			2,371,665		
Cooperative Arrangement		0	x 215.00			2,371,665	1,921,049
Site Development			5%			0	0
						118,583	96,052
						2,490,248	2,017,101

Contingency	2.5%			1,324,602	1,072,928
TOTAL COST				54,308,684	43,990,034

Less Prior State Funds for Related Projects

MAX. STATE FUNDING		43,990,034
Rounding		(34)

NET STATE FUNDING		43,990,000
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Less CIP Allocations for the Project

1/07 - FY '08	(6,000,000)
5/07 - FY '08	(1,884,000)
1/08 - FY '08	(11,955,000)
5/08 - FY '09	(1,005,575)
1/09 - FY '10	(6,200,000)
5/09 - FY '10	(6,970,000)
1/10 - FY '11	(7,000,000)
5/10 - FY '11	(2,975,425)
BALANCE	0

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 209,692 sf new, renovation of separate 15,576 sf Auditorium and demolition of entire 144,247 sf existing high school facility. Project bid 5/08.

Date of Planning Approved: 1/06 - FY'07
Date Revised: 5/19/2010
Date of State Approval: 5/19/2010