

# State of Maryland Interagency Commission on School Construction

## Capital Improvement Program Fiscal Year 2023 Public School Construction Allocations Approved by the IAC



Interagency Commission on School Construction  
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This report is available for download at: [iac.mdschoolconstruction.org](http://iac.mdschoolconstruction.org)

**FISCAL YEAR 2023  
CAPITAL IMPROVEMENT PROGRAM**

**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

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## **Interagency Commission on School Construction**

Edward Kasemeyer, Chair, Appointee of the President of the Senate  
Mohammed Choudhury, State Superintendent of Schools  
Ellington Churchill, Secretary of Department of General Services  
Linda Eberhart, Appointee of the Speaker of the House  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Dick Lombardo, Appointee of the Governor  
Robert S. McCord, Secretary of Department of Planning

Robert A. Gorrell, Executive Director

### **CIP Overview**

The annual Capital Improvement Program (CIP) represents the State's commitment to fund local school construction based on the Interagency Commission on School Construction's (IAC) review and analysis of proposed projects within the context of State goals and budgetary constraints. In accordance with Maryland law (Education Article §5-304(b)(5), Annotated Code of Maryland), the IAC shall approve, on or before December 31st every year, public school construction projects that comprise 75% of the school construction allocation included in the capital budget bill as enacted. The IAC met this requirement for FY 2023 on December 16, 2021.

For a list of the other programs, please visit the [IAC Website](#).

## December 31, 2021

**To: Interested Parties,**

The Interagency Commission on School Construction (IAC) met on December 16, 2021 to approve the first round of planning and funding approvals for projects from 22 local school systems and Maryland School for the Blind (MSB). The IAC received planning requests and funding requests totaling \$611 million.

The IAC approval represents 75% of the anticipated CIP funding for Fiscal Year 2023 based on the Governor's preliminary budget, or \$156 million of the \$208 million in new bond authorization. The final capital budget will be available once the 2022 Legislative Session concludes. Of the 185 funding requests, the IAC approved 83 projects including 21 major construction projects and 54 systemic renovations. 8 projects received planning approval. Local planning requests that were not associated with funding approvals were deferred for IAC approval until May 2022.

The attached 75% Fiscal Year 2023 CIP is based on the submission of each local education agency, discussions between local representatives and the staff of the IAC, available funding, and an evaluation and analysis of each project. The IAC's approval reflects the priority given to projects by the local school district, project eligibility, and anticipated schedule.

Please contact IAC staff at [iac.pscp@maryland.gov](mailto:iac.pscp@maryland.gov) if you have any questions.

Best Regards,



Edward Kasemeyer  
Chairperson  
Interagency Commission on School Construction

# **Public School Construction in Maryland Fiscal Year 2023 Capital Improvement Program**

## **INTRODUCTION**

### ***Interagency Commission on School Construction***

The State of Maryland has invested more than \$9.3 billion in school construction since the inception of the Maryland Public School Construction Program in 1971.

The FY 2023 Capital Improvement Program (CIP) application process began on October 4, 2021 and resulted in approval of \$156 million in State investments for projects statewide. The Interagency Commission on School Construction (IAC), an independent commission charged with oversight of the program, approved the preliminary FY 2023 allocations at their meeting on December 16, 2021.

CIP funding is intended to be used to build new and replacement schools, to renovate facilities, and to replace major building systems that keep school facilities educationally sufficient, such as a roof that doesn't leak or a boiler that provides heat. The program includes initiatives such as the Enrollment Growth and Relocatable Classroom (EGRC) program, which provides additional funding to Local Education Agencies (LEAs) that have high enrollment growth and/or depend on a significant number of relocatable classrooms.

Schools represent a major investment in bricks and mortar and have to respond to ever-changing demographics and instructional trends. These facilities rank right behind roads and highways in State public infrastructure spending. Effective school facilities spending requires a statewide portfolio perspective to balance educational sufficiency and fiscal sustainability. As school conditions in the State continue to worsen and resources remain limited, it is more imperative than ever that the local governments and the State work together to identify and implement best practices in school facilities ownership and funding to ensure that every child and teacher has a sufficient space for learning.

General information about the Capital Improvement Program is found in this document and on the [IAC website](#). Information regarding policies and procedures can be found in the Regulations for the Administration of the Public School Construction Program (COMAR 14.39.02). The regulations are available at the website of the Division of State Documents at [www.dsd.state.md.us](http://www.dsd.state.md.us). Information on annual Capital Improvement Programs from FY 2001 through FY 2023 is also available on the IAC's website.



# Interagency Commission on School Construction

## ORGANIZATIONAL STRUCTURE

2 Appointees of the Governor  
2 Appointees of the Senate  
2 Appointees of the House

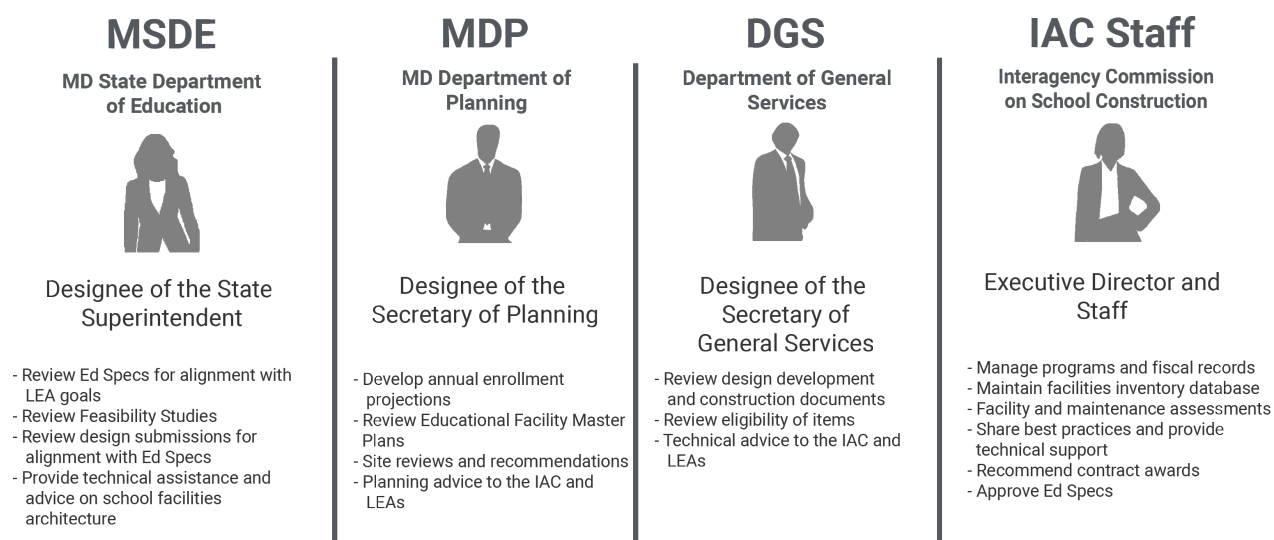


State Superintendent  
Secretary of Planning  
Secretary of General Services

### 9 IAC Members

IAC Chair is jointly appointed by the Governor,  
Speaker of the House, and President of the Senate.

reported to by



***All four review planning and funding applications from local school systems.***

### Notable Factors in FY 2023 Funding

#### I. Construction Cost

##### ***FY 2023 State Construction Cost Figure***

Funding of projects is based on a number of factors including cost per square foot. The cost per square foot for projects to be bid after July 1, 2022 is provided below. This number is based on recent bids and review of national and regional building cost indices<sup>1</sup>. The IAC will continue to monitor trends to determine if the State needs to make other changes in the way it calculates the cost per square foot for future CIP projects. (See the historical trend on costs going back to 2003 in Section VIII).

1. Building only (less site development): \$358/sf.
2. Construction (with site development for new construction at 19% of the total cost): \$426/sf.

<sup>1</sup>Vermeulens, RS Means, Engineering News Record, etc. [http://iac.mdschoolconstruction.org/?page\\_id=616](http://iac.mdschoolconstruction.org/?page_id=616)

## **II. State - Local Cost Share Percentages**

Section VII shows the [State-local cost share percentages](#) for projects in FY 2021 through 2024. Section 2 of 2021 Md. Laws, Chap. 698 required that the State share of eligible costs for FY 2023 and FY 2024 be not less than the State share percentage used for fiscal year 2022 for any county. Accordingly, on July 8, 2021, the IAC adopted increases, consistent with COMAR 14.39.02.05, for eight counties and held harmless LEAs that would have experienced a decrease in accordance with law.

## **III. Facilities Maintenance and the Capital Improvement Program**

Facilities maintenance is indispensable to protect State and local investments and to ensure the well-being of students, teachers and other school building occupants. The IAC considers results of the Maintenance Effectiveness Assessment program to understand capital funding needs. As LEAs' facilities portfolios have aged (the average age of Maryland school facilities has grown to 30 years, worsening from 24 in 2005), they face growing challenges in trying to secure sufficient maintenance capital to replace expiring building systems (e.g. systemic renovations such as a new roof, HVAC system, and/or windows). Systemic projects are an allowable use of CIP funding yet they compete with the new and replacement schools and facility renewal projects an LEA might need. Historic Annual Maintenance Reports are available on the [IAC website](#).

## **IV. Special Funding Programs and Initiatives**

**Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC):** Established by legislation in calendar year 2015, the program's funds are administered by the IAC and distributed in accordance with Education Article §5-313 to provide an additional grant for the Capital Improvement Program for local school systems that are experiencing significant enrollment growth or use a significant number of Relocatable classrooms.

1. EGRC grants are supplemental to the amount that would otherwise be appropriated to the eligible LEA in the CIP through other funding programs.
2. Projects funded with the EGRC allocation must meet all of the procedural requirements that apply to projects submitted in an annual Capital Improvement Program.
3. Grants recommended by the IAC under this program are subject to the State and local cost-share percentages for each school system.
4. Prior-year EGRC funds that are unexpended may be held in reserve and applied within two years to an eligible project in a subsequent CIP, in addition to other funds that the LEA may be granted.

**The EGRC funds are distributed proportionally, based on each eligible LEA's share of the total student enrollment of the eligible school systems. For FY 2023, seven LEAs are eligible for EGRC funding.** September 30, 2020 full-time equivalent (FTE) enrollment figures were used, and for each subsequent funding year, the FTE will be based on the September 30 enrollment as of two years prior to the year in which the capital budget is enacted. In addition to the \$40 million initially available, a total of \$19 million was available for LEAs from prior year EGRC funding.

The following table shows the available prior year allocations and anticipated 2023 EGRC allocations for each LEA. All funding is estimated until approved by the FY 2023 Budget Authorization:

LEA	FY 2023 Appropriation per ED Art. §5-313 and HB 1 (\$000)	Prior Year EGRC (\$000)	Anticipated FY 2023 Appropriation (\$000)
Anne Arundel	\$5,424		\$5,424
Baltimore	\$7,213		\$7,213
Charles	\$1,743		\$1,743
Frederick	\$2,815	\$315	\$3,130
Howard	\$3,776		\$3,776
Montgomery	\$10,493		\$10,493
Prince George's	\$8,536	\$18,731	\$27,267
<b>Total</b>	<b>\$40,000</b>	<b>\$19,046</b>	<b>\$59,046</b>

**Maryland School for the Blind (MSB):** Education Article §8-315, Annotated Code of Maryland allows the Maryland School for the Blind to receive State construction funding for eligible projects through the Public School Construction Program for fiscal years 2013 through 2028.

State participation in approved projects is calculated at 93% of total construction cost, and no State Rated Capacity or gross area baseline is determined for the unique MSB facilities. The MSB has developed an extensive campus renewal plan, with a life-skills building for children with multiple disabilities that was completed in 2014, the Autism-Blind Classrooms and Cottages that were completed in 2015 and 2016 respectively, the Pre-school Early Learning and Outreach Center completed in 2018, and a renovation/addition of the Newcomer, Case, and Campbell Hall in 2022. These buildings have received State funding allocations totaling \$49 million.

The FY 2023 CIP includes funding for the replacement of residential/life skills cottages and relocation of the brailled educational materials repository. Future requests are expected to include replacement of the pool and renovation of the gymnasium.

## STATE FUNDING PARTICIPATION

**Background:** When the Public School Construction Program began nearly half a century ago, the State paid for architectural and engineering (A&E) fees and movable furniture, fixtures, and equipment in addition to a project's construction costs. The State contribution share generally, was about 95-99% of the total project cost (land acquisition was never eligible for State funding). In the mid-1970s, the responsibility for A&E fees shifted to local jurisdictions, and the cost of movable furniture and equipment made a similar shift in the mid-1980s. At about that time, the State implemented a shared State-local cost formula to determine State participation in eligible school construction costs.

**Reversion of Funding:** Reverted funds are held in a Statewide Account that is maintained by the IAC. Per Education Article 5-303(j), funds allocated to a project that are reverted to the Reserve Account remain with the LEA to which they were originally allocated for two years. Sources of reverted funds include projects that bid below budget and projects that are cancelled (generally through local decision approval of the IAC but occasionally when funds have not been under contract within a two-year period after approval as required by statute). An LEA may use these funds, upon IAC approval, to provide funding within the maximum State construction allocation for eligible projects not approved for funding or not fully funded in the current fiscal year, or funds may be held in reserve for eligible projects in the following fiscal year. Reverted funds must be applied to the project within two years of approval of the reversion in order to be retained.



**Per Student Area Allocations:** At their meeting on May 9, 2019 the IAC approved Gross Area Baselines (GABs) to replace the Maximum Gross Area Allowances (MGAAs) used in calculating state construction allocations and to allow an IAC variance process by which the IAC is now able to grant additional square footage allowances on a case-by-case basis upon an LEA's request and presentation of sufficient data supporting the need for additional square footage. The GAB is determined on a per-student basis that varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footages for students enrolled in career and technology education programs and for special education students with level-C/S/W Individualized Education Plans (IEPs).

**Cost per Square Foot:** The cost per square foot that will be applicable to major CIP projects is typically established by the IAC in July of the calendar year in which applications are submitted, that is, one year before approved CIP projects are likely to be solicited by the LEA. The figure is based on bids received for new school construction in the prior six-month period, cost information derived from industry sources, and the anticipated cost escalation factors used by other State agencies, particularly the Department of General Services. The figure may be adjusted by the IAC to reflect market conditions prior to submission of the final state Capital Improvement Program approvals. For further information on the FY 2023 cost of construction, see section I on page 2.

**Calculation of State Participation:** Depending on the type of public school construction project proposed, the State's participation in eligible project costs is determined by a formula based either on student enrollment or on the estimated or actual cost of the project. In either case, the maximum State construction allocation is an estimate of the State's participation that is established at the time of first-year funding for a project. The State funding calculation for each major project is shown in a worksheet that follows the CIP section for the specific LEA. Certain project types, including small renovations, additions, and systemic renovations, do not receive funding worksheets. Funding is based on LEA estimates for construction cost.

The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations.

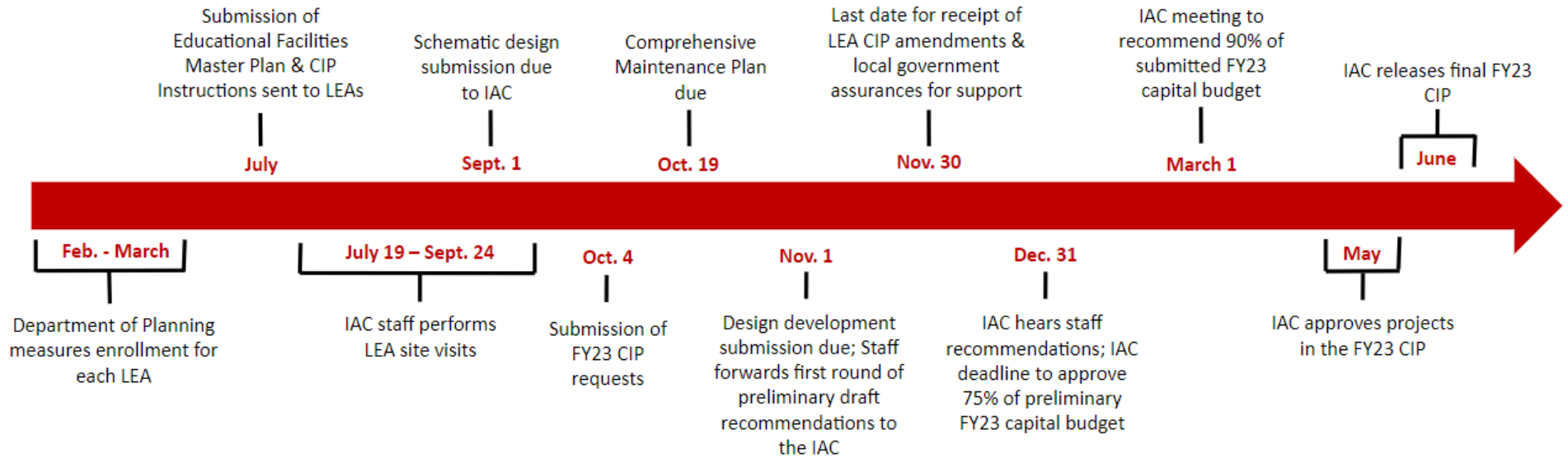
Further information on the calculation of State funding participation for all eligible project types is available in COMAR 14.39.02.06 and in the CIP Instructions for Submission, available on the [IAC website](#).

## **LOCAL FUNDING PARTICIPATION**

As a threshold condition for eligibility in the State's annual Capital Improvement Program, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students. The county pledges this commitment by submitting a letter of assurance prior to a date in late November or early December that is established annually.

The IAC's expectation is that a project approved for planning will proceed to construction within two years of the date of that approval. The State's approval of a major project for planning represents a significant commitment of future State resources. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. A statement of local government support for requests for planning approval carries an implicit assurance that local funding will be provided for architectural/engineering services and that local construction funding will be provided at the time that the local board initiates construction. Withdrawal of local funding support is grounds for rescission of project approval.

## CIP PROGRAM PROCESS TIMELINE

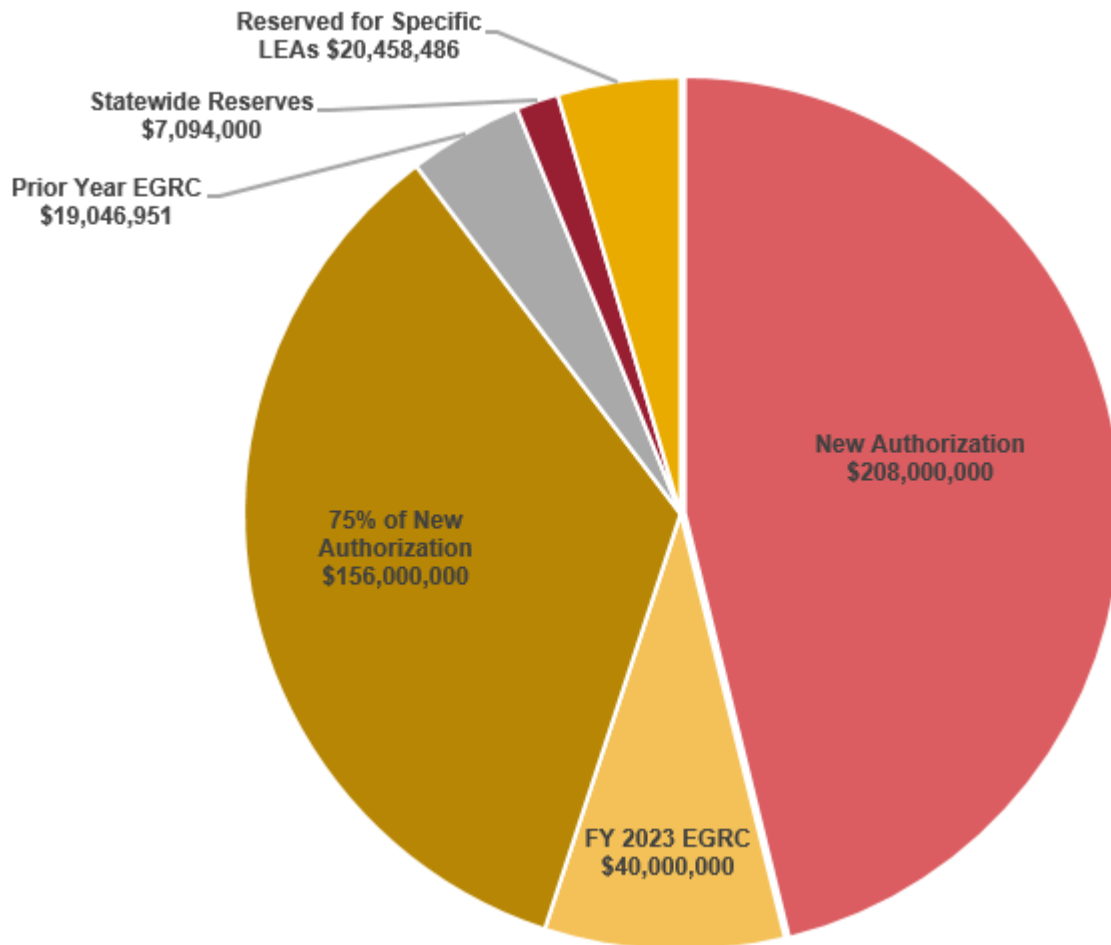


**FY 2023 CIP REQUESTS AND APPROVALS**

***FY 2023 CIP Available Appropriation By Funding Source***

The IAC 75% (\$156 million) approvals are based on a preliminary capital budget of \$208 million.

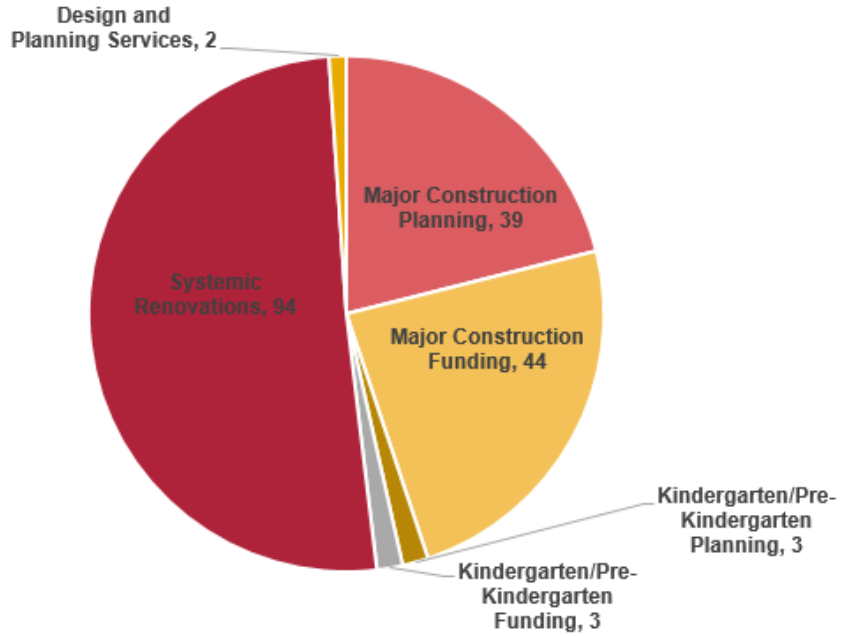
**FY 2023 CIP Available Appropriation by Funding Source**



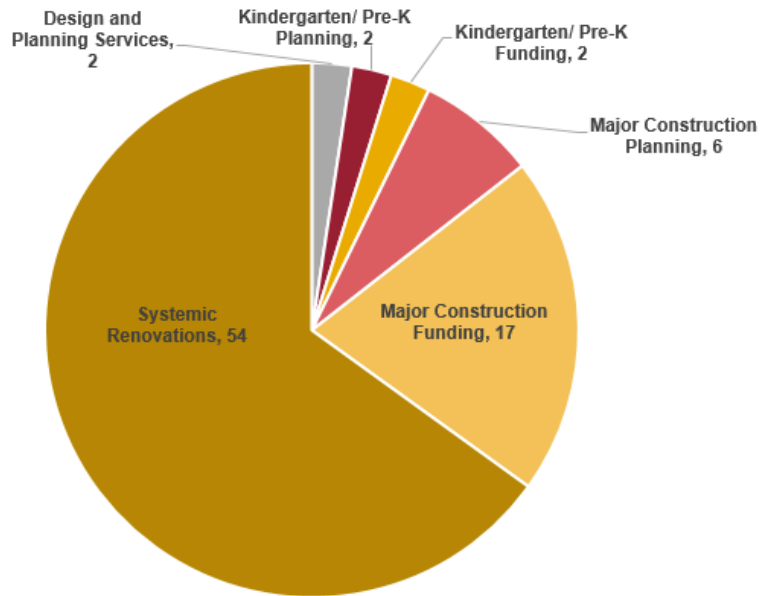
At the time of this writing, the preliminary capital budget is \$208 million, of which \$156 million has been allocated to the FY 2023 CIP along with \$40 million in anticipated Enrollment Growth and Relocatable Classroom funding. Other available sources of funding include \$19,046,951 of prior year EGRC, \$7,094,500 from the Statewide Reserves, as well as \$20,458,486 reserved for specific LEAs.

**Total Number of FY 2023 CIP Requests and Approvals Per Project Category**

**Number of FY 2023 CIP Requests**

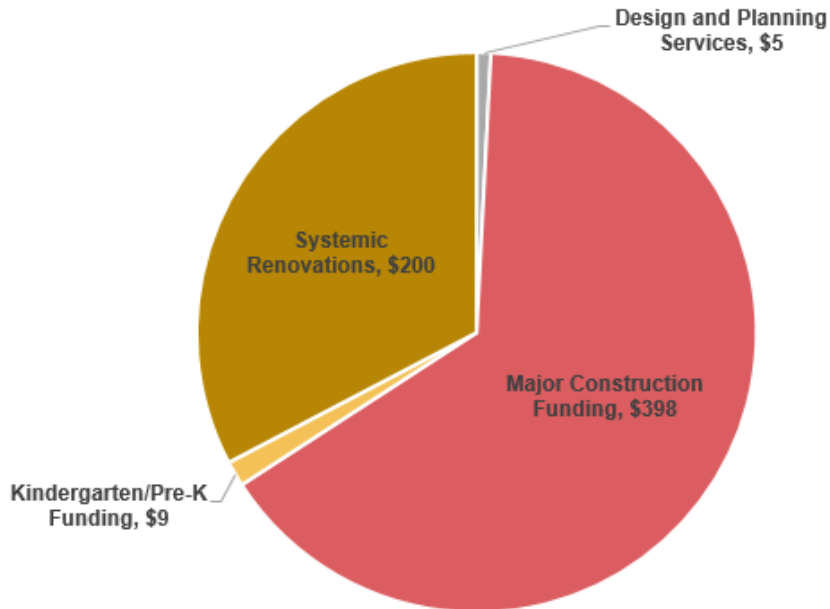


**Number of FY 2023 CIP Approvals**

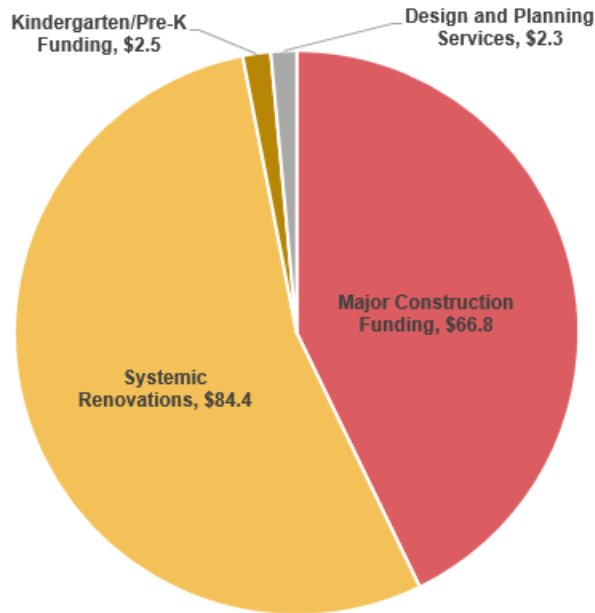


	Major Construction Planning	Major Construction Funding	Design and Planning Services	Kindergarten/Pre-K Planning	Kindergarten/Pre-K Funding	Systemic Renovations	Projected Total
<b>Requests</b>	39	44	2	3	3	94	185
<b>Approvals</b>	6	17	2	2	2	54	83

**FY 2023 Amount Requested  
(\$000 Omitted)**



**FY 2023 CIP Amount Approved  
(\$000 Omitted)**



	Major Construction Funding	Kindergarten/Pre-K Funding	Design and Planning Services	Systemic Renovations	TOTAL
<b>Requests</b>	\$398 M	\$9 M	\$5 M	\$200 M	<b>\$612 M</b>
<b>Approvals</b>	\$66.8 M	\$2.5 M	\$2.3 M	\$84.4 M	<b>\$156 M</b>



## **SECTION I**

### **PROJECT CATEGORIES**

Eligible Capital Improvement Program projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in the CIP Instructions for Submission, available on the [IAC website](#).

## **SECTION II**

### **EVALUATION OF PROJECTS/STATUS**

An LEA's request for funding or planning approval of a school construction project is evaluated based on a number of factors. These factors include educational adequacy, building condition, State mandates and initiatives regarding educational and growth policies, and current and projected enrollments – not only at the school in question, but also at adjacent or nearby schools.

Based upon the evaluation and progress of a CIP project, the project is recommended for approval or eligibility status as follows:

**A – Approval for planning or construction funding:** All IAC and LEA staff questions, problems, or comments have been resolved, and the project is approved by the IAC.

**B - Deferred but eligible for local planning or construction funding:** All IAC and LEA staff questions, problems, or comments have been resolved and the project is eligible for planning or funding, but it has been deferred due to fiscal constraints.

**C - Deferred and not currently eligible for a planning or funding approval based on unresolved issues.** Outstanding technical issues may include, but are not necessarily limited to: lack of a feasibility study; capacity/enrollment; scope; project schedule; the LEA's ability to carry out a large number of projects; lack of maintenance for the requested component or system; estimated cost; calculation of State or local funds; submission or clarification of Minority Business Enterprise documentation or process; alternative solutions available; lack of site approval; pending waiver regarding location outside of a Priority Funding Area<sup>2</sup>; lack of supporting documentation; master plan inconsistency; and pending approvals by other agencies. These issues may be resolved at any time prior to final approval of the CIP by the IAC.

**D - Denied and not eligible for planning or funding approval.** Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include but are not limited to: the project scope does not fit within an approved category of State-eligible CIP projects; local fiscal support was not provided or was withdrawn after the date established by the IAC; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; the future of the facility is uncertain; or the facility has not been adequately maintained.

**U - Deferred and currently has outstanding IAC staff issues that will need to be resolved by March 4th, 2022.** Funding is shown within the "Total Projected Allocation" column for projects with this status and is contingent upon resolution of pending issues.

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<sup>2</sup> PFAs are designated areas where the State will fund public infrastructure and facilities to meet growth-related needs.

**R - Potential Built to Learn Act Planning and Allocation.** Project issues can be resolved and projects recommended to the IAC for approval of planning or funding on a rolling basis.

### **SECTION III**

#### **GENERAL CONDITIONS FOR LOCAL PLANNING APPROVAL (LP)**

To be eligible for State construction funding, all major projects and school additions must have local planning approval (LP) submitted to the IAC in an approved annual Capital Improvement Program or amendment thereto. New schools and replacement schools on a new site must also have received site approval from the IAC. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval; prekindergarten and kindergarten projects, however, do require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year, since funding depends on the availability of State resources and the priority in which the project is presented by the local board.

In the FY 2023 75% Approval of the CIP, the IAC approved planning for 6 major projects. The total funding to which the State will be obligated for projects is estimated at \$314 million, a decrease of approximately \$79 million from the previous estimate in July 2021. This amount is expected to increase after the IAC makes additional planning approvals in May, 2022.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other planning requests, based on a number of quantifiable and non-quantifiable criteria: the number of projects already in planning in a school district and statewide; the location and growth implications of the proposed project; the readiness of the project to proceed compared with other projects; the assurance of local fiscal support for design services; local dependence on State approval in order to proceed; and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local commitment for local government construction funding within two years of the State approval.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning approval, this estimate is not the maximum State construction allocation as approved by the IAC. The maximum State construction allocation is developed through the methods described in regulation and in the IAC's CIP Instructions. The eligible project scope and the State's tentative maximum construction participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

### **SECTION IV**

#### **GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS (REL)**

Funding for the movement of State-owned relocatable classrooms may be requested in the CIP. Approvals are subject to project justification and the availability of State units. Funds for the repair or demolition of State-owned relocatable classrooms may be applied for separately, not as part of the CIP. LEAs may also request that State-owned relocatable classrooms be reverted to the State; if the unit or units are not required by another school system, they are disposed of by the Department of General Services. No such requests were made for either the relocation or reversion of State-owned relocatable units in the FY 2023 CIP.

Currently, eight LEAs are using 136 relocatable classrooms owned by the State with an average age of 42 years. There are 108 being used for instructional purposes, 21 for non-instructional purposes, and 7 are vacant.

## **SECTION V**

### **GENERAL CONDITIONS FOR FUNDING OF SYSTEMIC RENOVATION PROJECTS (SR)**

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a systemic renovation project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. Roof replacement projects will not be recommended if the request is not supported by the three most recent semi-annual roof inspection reports;
- Building Envelope - Any combination of two or more of the following building systems or elements: roofing and flashing, exterior walls, windows, louvers, and exterior doors;
- Ceiling-and-Above Interior Systems - Any combination of two or more of the following building systems or elements that occupy the space at and above the ceiling plane: electrical, lighting, HVAC, plumbing, fire safety, data systems, structural, ceiling and related finishes;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical sub-systems, including window and through-wall air conditioners, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and stormwater systems;
- Electrical - Electrical systems, including lighting, switchgear, generators, and distribution systems;
- Fire Safety - Fire alarm and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each project will:

- Have a construction cost of at least \$100,000;
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories are considered for funding when integrally related and justified. Combining interconnected eligible categories of systemic renovations is often necessary and is encouraged to achieve a comprehensive approach to building renewal.

The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained or is in a building in which the projected enrollment is less than 60% of the State Rated Capacity, or for a systemic renovation that has proceeded to construction prior to design review by the Department of General Services or to solicitation prior to approval by the IAC in an annual CIP.

## **SECTION VI**

### **STATE-LOCAL COST SHARE PERCENTAGES**

The FY 2023 State Local Cost Share Percentages were calculated per COMAR 14.39.02.05 counties that would have experienced a decrease were held harmless in accordance with Section 2, 2021 Md. Laws, Chap 698.

<b>County</b>	<b>FY 21/22</b>	<b>FY 23/24</b>
Allegany	85%	90%
Anne Arundel	50%	50%
Baltimore City	93%	96%
Baltimore County	56%	61%
Calvert	53%	56%
Caroline	81%	88%
Carroll	59%	59%
Cecil	66%	66%
Charles	61%	65%
Dorchester	76%	93%
Frederick	64%	65%
Garrett	50%	90%
Harford	63%	63%
Howard	55%	56%
Kent	50%	50%
Montgomery	50%	50%
Prince George's	70%	73%
Queen Anne's	51%	51%
St. Mary's	58%	58%
Somerset	100%	100%
Talbot	50%	50%
Washington	71%	79%
Wicomico	97%	100%
Worcester	50%	50%
Maryland School for the Blind	93%	93%

## **SECTION VII**

### **PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS**

(\$/sq. ft.)

<u>Bid Date</u>	<u>Building</u> (Construction, without site development)	<u>Construction</u> (Construction, with site development)
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84
July 2006	\$190.00	\$212.80
July 2007	\$215.00	\$240.80
July 2008	\$215.00	\$240.80
July 2009	\$224.00	\$250.88
July 2010	\$200.00	\$224.00
July 2011	\$200.00	\$224.00
July 2012	\$207.00	\$231.84
July 2013	\$215.00	\$240.80
July 2014	\$224.00	\$250.88
July 2015	\$233.00	\$260.96
July 2016	\$282.00	\$335.58
July 2017	\$293.00 <sup>3</sup>	\$348.67
July 2018	\$302.00	\$360.00
July 2019	\$318.00 <sup>4</sup>	\$378.00
July 2020	\$329.00	\$391.51
July 2021	\$341.00	\$405.00
July 2022	\$358.00 <sup>5</sup>	\$426.00

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<sup>3</sup> The Interagency Commission on School Construction reexamined and revised the July 2017 cost per sf for school construction on March 29, 2017.

<sup>4</sup> The IAC revised the July 2019 cost per sf for school construction on August 30, 2018.

<sup>5</sup> The IAC revised the FY 2023 cost per sf for school construction on July 8, 2021.



**SECTION VIII**

**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION SUMMARY OF PROJECT REQUESTS,  
IAC 75% APPROVALS AND PROJECTED 100% IAC STAFF RECOMMENDED ALLOCATIONS**

**FY 2023 Maryland Public School Construction Capital Improvement Program**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2023 Requests</u>	<u>Projected 100% FY 23 EGRC Allocation</u>	<u>FY 2023 CIP IAC 75% Allocation</u>	<u>Projected 100% IAC Staff Recommended Allocations</u>	<u>code</u>
<b><u>Allegany County</u></b>								
Braddock Middle	1	SR: Elevator	A	900,000	-	190,221	900,000	p1
Beall Elementary	2	SR: Doors/Windows	A	360,000	-	270,000	360,000	p1
Washington Middle	3	SR: Electrical Upgrade	A	765,000	-	573,750	765,000	p1
Braddock Middle	4	SR: Electrical Upgrade	A	765,000	-	522,263	765,000	p1
Northeast Elementary	5	SR: Roof	B	945,000	-	-	-	
Cash Valley Elementary	6	SR: RTUs	B	360,000	-	-	-	
Beall Elementary	7	SR: Chiller	B	405,000	-	-	-	
				<b><u>\$4,500,000</u></b>	<b><u>\$-</u></b>	<b><u>\$1,556,234</u></b>	<b><u>\$2,790,000</u></b>	
<b><u>Anne Arundel County</u></b>								
Quarterfield Elementary	1	Replacement	A	11,854,000	-	8,890,500	11,854,000	p1
Brock Bridge Elementary	2	K Addition	A	LP			LP	
Brock Bridge Elementary	3	K Addition	A	1,861,000	-	1,395,750	1,861,000	p1
Meade Heights Elementary	4	K Addition	A	LP			LP	
Meade Heights Elementary	5	K Addition	A	1,524,000	-	1,143,000	1,524,000	p1
Bates Middle	6	SR: HVAC/Electrical Upgrade	A	15,800,000	-	3,715,593	13,100,000	p1
West County Elementary	7	New	R	LP	-	-	-	
West County Elementary	8	New	R	5,970,000	-	-	-	
Old Mill Middle South	9	Replacement	B	LP	-	-	-	
Glen Burnie High	10	SR: Building Enclosure - Phase I	A	1,945,000	-	996,000	1,945,000	p1
Crofton Middle	11	Addition/Renovation	B	LP	-	-	-	
Crofton Middle	12	Addition/Renovation	B	2,797,000	-	-	-	
				<b><u>\$41,751,000</u></b>	<b><u>\$-</u></b>	<b><u>\$16,140,843</u></b>	<b><u>\$30,284,000</u></b>	
<b><u>Baltimore</u></b>								
Deer Park Elementary	1	Replacement	R	LP	-	-	-	
Deer Park Elementary	2	Replacement	R	6,915,000	-	-	-	

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RECOMMENDATIONS (December 31, 2021) - cont'd**

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<b><u>Baltimore - cont'd</u></b>								
Scotts Branch Elementary	3	Replacement	R	LP	-	-	-	
Scotts Branch Elementary	4	Replacement	R	1,988,000	-	-	-	
Lansdowne High	5	Replacement	R	LP	-	-	-	
Lansdowne High	6	Replacement	R	23,795,000	-	-	-	
Dundalk High/Sollers Point Technical High	7	Addition	R	LP	-	-	-	
Dundalk High/Sollers Point Technical High	8	Addition	R	2,780,000	-	-	-	
Towson High	9	Replacement	R	LP	-	-	-	
Towson High	10	Replacement	R	8,405,000	-	-	-	
Dulaney High	11	Replacement	R	LP	-	-	-	
Dulaney High	12	Replacement	R	9,405,000	-	-	-	
Perry Hall High	13	SR: Fire Safety	A	613,000	-	459,750	600,000	p1
Perry Hall High	14	SR: Chiller/Electrical Upgrade	A	3,669,000	-	1,758,750	3,648,000	p1
Joppa View Elementary	15	SR: Fire Safety	A	186,000	-	139,500	156,000	p1
Parkville High	16	SR: Boilers	A	814,000	-	610,500	678,300	p1
Loch Raven High	17	SR: Boiler/Chillers	A	2,455,000	-	1,841,250	2,437,000	p1
Battle Monument Special	18	SR: HVAC	A	4,224,000	-	3,155,000	4,209,000	p1
Rosedale Center	19	SR: Roof	A	1,226,000	-	919,500	1,226,000	p1
Timber Grove Elementary	20	SR: Roof	A	1,318,000	-	988,500	1,318,000	p1
Milford Mill Academy	21	SR: Roof	A	4,017,000	-	3,012,750	4,017,000	p1
Chesapeake High	22	SR: HVAC	A	5,887,000	-	4,266,750	5,887,000	p1
Owings Mill High	23	SR: Electrical	A	851,000	-	485,250	676,000	p1
				<b><u>\$78,548,000</u></b>	<b><u>\$-</u></b>	<b><u>\$17,637,500</u></b>	<b><u>\$24,852,300</u></b>	

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<b><u>Calvert County</u></b>								
Beach Elementary	1	Replacement	A	4,189,000	-	3,346,124	4,189,000	p2
Calvert Elementary	2	SR: HVAC	A	1,268,685	-	1,268,685	1,268,685	e
Plum Point Middle	3	SR: HVAC	B	1,895,920	-	-	-	
				<b><u>\$7,353,605</u></b>	<b><u>\$-</u></b>	<b><u>\$4,614,809</u></b>	<b><u>\$5,457,685</u></b>	
<b><u>Caroline County</u></b>								
Ridgely Elementary	1	SR: Roof	A	1,950,000	-	1,950,000	1,950,000	e
				<b><u>\$1,950,000</u></b>	<b><u>\$-</u></b>	<b><u>\$1,950,000</u></b>	<b><u>\$1,950,000</u></b>	
<b><u>Carroll County</u></b>								
Carroll County Career & Technology Center	1	Addition/Renovation	A	10,500,000	-	4,619,875	7,147,434	p3
Westminster East Middle	2	Replacement	B	3,736,000	-	-	-	
Spring Garden Elementary	3	SR: HVAC	D	3,160,000	-	-	-	
S. Carroll High	4	SR: Windows/Doors	B	1,357,000	-	-	-	
Westminster High	5	SR: Windows	D	590,000	-	-	-	
				<b><u>\$19,343,000</u></b>	<b><u>\$-</u></b>	<b><u>\$4,619,875</u></b>	<b><u>\$7,147,434</u></b>	
<b><u>Cecil County</u></b>								
North East Middle/High	1	Replacement	R	-	-	-	-	
North East Middle/High	2	Design Fees	A	4,000,000	-	2,255,527	2,794,196	p1
Elkton Middle	3	SR: Roof	B	1,376,000	-	-	-	
				<b><u>\$5,376,000</u></b>	<b><u>\$-</u></b>	<b><u>\$2,255,527</u></b>	<b><u>\$2,794,196</u></b>	
<b><u>Charles County</u></b>								
Eva Turner Elementary	1	Renovation/Addition	A	2,600,314	-	1,950,236	2,600,314	p1
Westlake High	2	SR: Roof	A	2,575,300	-	1,931,475	2,575,300	p1
Indian Head Elementary	3	SR: HVAC	A	892,125	-	669,094	892,125	p1
TC Martin Elementary	4	Renovation/Addition	U	10,229,500	-	859,050	2,602,050	p1
Elementary School #23	5	New	C	14,275,500	-	-	-	
Gen. Smallwood Middle	6	SR: HVAC	B	2,371,850	-	-	-	
La Plata High	7	Renovation/Addition	R	LP	-	-	-	

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<b><u>Charles County - cont'd</u></b>								
La Plata High	8	Renovation/Addition	R	7,271,500	-	-	-	
JC Parks Elementary	9	K Addition/Renovation	B	LP	-	-	-	
JC Parks Elementary	10	K Addition/Renovation	B	2,125,000	-	-	-	
Walter J. Mitchell Elementary	11	K Renovation/Addition	C	LP	-	-	-	
Walter J. Mitchell Elementary	12	K Renovation/Addition	C	3,517,000	-	-	-	
Piccowaxen Middle	13	SR: HVAC	B	536,250	-	-	-	
Middle School #9	14	New	C	LP	-	-	-	
				<b><u>\$46,394,339</u></b>	<b><u>\$-</u></b>	<b><u>\$5,409,855</u></b>	<b><u>\$8,669,789</u></b>	
<b><u>Dorchester County</u></b>								
South Dorchester	1	SR: HVAC - Phase I	A	2,153,500	-	2,150,848	2,153,500	p1
Vienna Elementary	2	SR: HVAC	B	2,232,000	-	-	-	
				<b><u>\$4,385,500</u></b>	<b><u>\$-</u></b>	<b><u>\$2,150,848</u></b>	<b><u>\$2,153,500</u></b>	
<b><u>Frederick County</u></b>								
Rock Creek	1	Replacement	A	8,188,024	-	6,141,018	8,188,024	p4
Monocacy Elementary	2	Limited Renovation	A				LP	
Monocacy Elementary	3	Limited Renovation	A	5,309,750	-	-	5,309,750	p1
Thurmont Elementary	4	Limited Renovation	A	1,439,312	-	1,079,484	1,439,312	p1
Ballenger Creek Middle	5	SR: Roof	A	2,275,000	-	1,706,250	2,275,000	p1
Blue Heron Elementary	6	New	A	8,545,681	315,217	-	318,285	p4
				<b><u>\$25,757,767</u></b>	<b><u>\$315,217</u></b>	<b><u>\$8,926,752</u></b>	<b><u>\$17,530,371</u></b>	
<b><u>Garrett County</u></b>								
Grantsville Elementary	1	SR: Renovation (Open Space Enclosure)	A	2,715,000	-	1,757,363	2,715,000	p1
Southern Middle	2	Planning Services	A	500,000	-	75,000	75,000	e
				<b><u>\$3,215,000</u></b>	<b><u>\$-</u></b>	<b><u>\$1,832,363</u></b>	<b><u>\$2,790,000</u></b>	
<b><u>Harford County</u></b>								
Homestead/Wakefield Elementary	1	Replacement	R	-	-	-	-	
Harford Technical High	2	Limited Renovation	A	LP			LP	

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<b><u>Harford County - cont'd</u></b>								
Harford Technical High	3	Limited Renovation	U	10,000,000	-	4,165,845	7,500,000	p1
Meadowvale Elementary	5	SR: Chiller	A	436,000	-	436,000	436,000	e
Bakerfield Elementary	6	SR: Chiller	A	631,000	-	631,000	631,000	e
				<b><u>\$11,067,000</u></b>	<b><u>\$-</u></b>	<b><u>\$5,232,845</u></b>	<b><u>\$8,567,000</u></b>	
<b><u>Howard County</u></b>								
High School #13	1	New	A	9,310,874	-	6,983,156	9,310,874	p3
Gorman Crossing Elementary	2	SR: Roof	C	1,649,382	-	-	-	
Guilford Elementary	3	SR: Windows/Doors	A	800,800	-	800,800	800,800	e
Jeffers Hill Elementary	4	SR: Boiler	A	369,600	-	369,600	369,600	e
Manor Woods Elementary	5	SR: HVAC	A	6,160,000	-	5,160,967	6,160,000	p1
				<b><u>\$18,290,656</u></b>	<b><u>\$-</u></b>	<b><u>\$13,314,523</u></b>	<b><u>\$16,641,274</u></b>	
<b><u>Kent County</u></b>								
Kent County High	1	SR: Roof	A	2,074,000	-	1,624,300	2,074,000	p1
				<b><u>\$2,074,000</u></b>	<b><u>\$-</u></b>	<b><u>\$1,624,300</u></b>	<b><u>\$2,074,000</u></b>	
<b><u>Montgomery County</u></b>								
Sligo Middle	1	SR: HVAC	A	4,500,000	-	3,375,000	4,500,000	p1
White Oak Middle	2	SR: HVAC	A	4,500,000	-	3,375,000	4,500,000	p1
Westland Middle	3	SR: HVAC	A	4,500,000	-	3,375,000	4,500,000	p1
Flower Valley Elementary	4	SR: HVAC	A	2,000,000	-	1,500,000	2,000,000	p1
Harmony Hills Elementary	5	SR: HVAC	A	2,000,000	-	1,500,000	2,000,000	p1
Springbrook High	6	SR: HVAC	A	1,750,000	-	1,312,500	1,750,000	p1
James Hubert Blake High	7	SR: Roof	B	1,634,000	-	-	-	p1
John F. Kennedy High	8	SR: Roof - Phase I	A	1,344,500	-	1,008,375	1,344,500	p1
Montgomery Blair High	9	SR: Roof - Phase II	B	1,320,500	-	-	-	p1
Diamond Elementary	10	SR: Roof	A	929,000	-	696,750	929,000	p1
Northwest High	11	SR: Roof	B	898,500	-	-	-	p1
Rock View Elementary	12	SR: Roof	A	825,000	-	618,750	825,000	p1
Woodfield Elementary	13	SR: Roof	A	757,500	-	568,125	757,500	p1

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<b><u>Montgomery County - cont'd</u></b>								
Harmony Hills Elementary	14	SR: Roof	A	662,500	-	496,875	662,500	p1
Westover Elementary	15	SR: Roof	A	635,000	-	476,250	635,000	p1
East Silver Spring Elementary	16	SR: Roof	A	474,500	-	355,875	474,500	p1
Wingate Elementary	17	SR: Roof	A	362,000	-	271,500	362,000	p1
Ritchie Park Elementary	18	SR: Roof	A	269,500	-	202,125	269,500	p1
Meadow Hall Elementary	19	SR: Roof	A	162,500	-	121,875	162,500	p1
John F. Kennedy High	20	Addition/Renovation	A	2,584,700	-	-	2,584,700	p1
McNair (Ronald) Elementary	21	Addition	A	LP	-	-	LP	
McNair (Ronald) Elementary	22	Addition	A	4,458,000	-	-	1,664,000	p1
Parkland Middle	23	Addition	A	LP	-	-	LP	
Parkland Middle	24	Addition	A	5,769,000	-	-	367,000	p1
South Lake Elementary	25	Addition	R	LP	-	-	-	
South Lake Elementary	26	Addition	R	14,212,000	-	-	-	
Burnt Mills Elementary	27	Replacement	R	LP	-	-	-	
Burnt Mills Elementary	28	Replacement	R	15,281,000	-	-	-	
Neelsville Middle	29	Replacement	R	LP	-	-	-	
Neelsville Middle	30	Replacement	R	27,362,000	-	-	-	
Page (William T.) Elementary	31	Addition	C	LP	-	-	-	
Page (William T.) Elementary	32	Addition	C	8,049,000	-	-	-	
Poolesville High	33	Addition/Renovation	R	LP	-	-	-	
Poolesville High	34	Addition/Renovation	R	29,701,000	-	-	-	
Woodlin Elementary	35	Replacement	R	LP	-	-	-	
Woodlin Elementary	36	Replacement	R	16,192,000	-	-	-	
Stonegate Elementary	37	Replacement	R	LP	-	-	-	
Stonegate Elementary	38	Replacement	R	13,578,000	-	-	-	
Crown High	39	New	R	LP	-	-	-	
Highland View Elementary	40	Addition	C	LP	-	-	-	
JoAnn Leleck Elementary at Broad Acres	41	New	C	LP	-	-	-	
Northwood High	42	Replacement	R	LP	-	-	-	

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<b><u>Montgomery County - cont'd</u></b>								
Silver Spring International Middle	43	Addition/Renovation	C	LP	-	-	-	
Westbrook Elementary	44	Renovation	C	LP	-	-	-	
				<b><u>\$166,711,700</u></b>	<b><u>\$-</u></b>	<b><u>\$19,254,000</u></b>	<b><u>\$30,287,700</u></b>	
<b><u>Prince George's County</u></b>								
William Wirt Middle	1	Replacement	A	811,295	-	811,295	811,295	b
New Glenridge Middle	2	New	A	1,048,140	-	1,048,140	1,048,140	b
William Schmidt Outdoor Educational Center	3	Replacement/Renovation	D	-	-	-	-	
Suitland High	4	Replacement	U	27,502,000	-	-	-	
Cool Spring Elementary	5	Renovation/Addition	C	LP	-	-	-	
New Northern Adelphi Area High	6	Renovation	B	LP	-	-	-	
High Point High	7	Renovation/Addition	C	LP	-	-	-	
Margaret Brent Regional Elementary	8	Replacement	C	LP	-	-	-	
International High at Langley Park	9	New	B	-	-	-	-	
Wheatley (H. Winship) Early Childhood Center	10	SR: HVAC	U	10,220,000	3,282,192	4,868,454	10,220,000	p1
Charles Flowers High	11	SR: Roof - Phase I	U	5,183,000	-	3,887,250	5,183,000	p1
Williams (Phyllis E.) Elementary	12	SR: HVAC	A	6,570,000	1,246,000	3,681,500	6,570,000	p1
				<b><u>\$51,334,435</u></b>	<b><u>\$4,528,192</u></b>	<b><u>\$14,296,639</u></b>	<b><u>\$23,832,435</u></b>	
<b><u>Queen Anne's County</u></b>								
Queen Anne's County High	1	SR: Roof	A	4,199,000	-	1,533,808	2,052,248	p1
				<b><u>\$4,199,000</u></b>	<b><u>\$-</u></b>	<b><u>\$1,533,808</u></b>	<b><u>\$2,052,248</u></b>	
<b><u>St. Mary's County</u></b>								
Town Creek Elementary	1	SR: HVAC	A	2,432,000	-	817,300	2,432,000	p1
Lettie Marshall Dent Elementary	2	Limited Renovation	A	LP	-	-	LP	
Lettie Marshall Dent Elementary	3	Limited Renovation	A	4,970,000	-	-	1,246,000	
				<b><u>\$7,402,000</u></b>	<b><u>\$-</u></b>	<b><u>\$817,300</u></b>	<b><u>\$3,678,000</u></b>	

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**SECTION VIII - SUMMARY OF PROJECT REQUESTS & APPROVALS AND PROJECTED RECOMMENDATIONS (December 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2023 Requests</u>	<u>Projected 100% FY 23 EGRC Allocation</u>	<u>FY 2023 CIP IAC 75% Allocation</u>	<u>Projected 100% IAC Staff Recommended Allocations</u>	<u>code</u>
<b><u>Talbot County</u></b>								
Easton High	1	SR: Roof - Phase II	A	841,000	-	-	841,000	
				<u>\$841,000</u>	<u>\$-</u>	<u>\$-</u>	<u>\$841,000</u>	
<b><u>Washington County</u></b>								
Williamsport High	1	SR: Roof	A	3,074,000	-	2,420,445	3,074,000	p1
Smithsburg Middle	2	SR: Roof	A	2,422,000	-	1,086,205	1,301,978	p1
Williamsport Elementary	3	SR: Roof	C	1,573,000	-	-	-	
Hancock Middle/High	4	SR: HVAC	B	608,000	-	-	-	
Williamsport High	5	SR: Electrical Upgrade	B	377,000	-	-	-	
Williamsport Elementary	6	SR: Boilers	B	301,000	-	-	-	
North Hagerstown High	7	SR: Windows & Masonry	C	790,000	-	-	-	
Boonsboro Middle	8	SR: Electrical Upgrade	B	428,000	-	-	-	
Emma K. Doub Elementary	9	SR: Electrical Upgrade	B	277,000	-	-	-	
				<u>\$9,850,000</u>	<u>\$-</u>	<u>\$3,506,650</u>	<u>\$4,375,978</u>	
<b><u>Wicomico County</u></b>								
Mardela Middle/High	1	Renovation/Addition	A	25,815,508	-	5,788,112	10,000,000	p1
Wicomico High	2	SR: Roof	B	9,291,000	-	-	-	
Parkside High	3	SR: Roof	B	5,969,000	-	-	-	
				<u>\$41,075,508</u>	<u>\$-</u>	<u>\$5,788,112</u>	<u>\$10,000,000</u>	
<b><u>Baltimore City</u></b>								
Armistead Gardens PK-8 #243	1	Addition/Renovation	A	10,000,000	-	7,500,000	10,000,000	p1
Maree G. Farring PK-8 #203	2	Renovation/Addition	A	2,250,000	-	1,687,500	2,250,000	p1
Furley Elementary #206	3	Replacement	A	7,000,000	-	5,250,000	7,000,000	p1
Northeast Middle Building #049	4	Renovation	U	5,000,000	-	2,000,000	2,504,000	p1
Roland Park PreK-8 #233	5	SR: Structural Repair: Boiler Room	A	2,496,000	-	2,496,000	2,496,000	e
Benjamin Franklin Building #239	6	Renovation & Addition	C	LP	-	-	-	
Edmondson High School Building #400A	7	Renovation	C	LP	-	-	-	

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**SECTION VIII - SUMMARY OF PROJECT REQUESTS & APPROVALS AND PROJECTED  
RECOMMENDATIONS (December 31, 2021) - cont'd**

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2023 Requests</u>	<u>Projected 100% FY 23 EGRC Allocation</u>	<u>FY 2023 CIP IAC 75% Allocation</u>	<u>Projected 100% IAC Staff Recommended Allocations</u>	<u>code</u>
<b><u>Baltimore City - cont'd</u></b>								
Thomas Jefferson PreK-8 #232	8	SR: HVAC/Windows/Doors/Fire Safety	B	5,664,000	-	-	-	
Westport Academy PreK-8 #225	9	SR: Elevator	B	432,000	-	-	-	
Hamilton PreK-8 #236	10	SR: Roof	B	854,000	-	-	-	
Mount Washington Building #221	11	SR: Roof	B	1,145,000	-	-	-	
Liberty PreK-5 #064	12	SR: Boilers Chillers	B	960,000	-	-	-	
Gardenville Elementary #211	13	SR: Elevator	B	432,000	-	-	-	
Dr. Nathan A. Pitts-Ashburton PreK-8 #058	14	SR: HVAC	B	6,336,000	-	-	-	
Hampden PreK-8 #055	15	SR: Elevator	B	432,000	-	-	-	
William Paca Elementary #083	16	SR: Unit Ventilators/Air Handling Units	B	4,560,000	-	-	-	
Francis M. Wood Building #178	17	SR: Elevator	B	432,000	-	-	-	
Paul Laurence Dunbar High #414	18	SR: Air Handling Units	D	1,440,000	-	-	-	
Morrell Park PreK-8 #220	19	SR: Elevator	B	432,000	-	-	-	
Mergenthaler Vocational-Technical High CTE #410	20	SR: Elevator	B	432,000	-	-	-	
Mary Ann Winterling Elementary #150	21	SR: Fire Alarm	B	288,000	-	-	-	
Edmondson High #400A	22	SR: Pool	C	2,880,000	-	-	-	
				<b><u>\$53,465,000</u></b>	<b><u>\$-</u></b>	<b><u>\$18,933,500</u></b>	<b><u>\$24,250,000</u></b>	
<b><u>Maryland School for the Blind</u></b>								
Residential Cottages on the Hill	1	Replacement	A	LP			LP	
Residential Cottages on the Hill	2	Replacement	A	7,190,000	-	4,603,717	4,603,717	p1
				<b><u>\$7,190,000</u></b>	<b><u>\$-</u></b>	<b><u>\$4,603,717</u></b>	<b><u>\$4,603,717</u></b>	
<b>Totals</b>				<b><u>\$612,074,510</u></b>	<b><u>\$4,843,409</u></b>	<b><u>\$156,000,000</u></b>	<b><u>\$237,622,627</u></b>	

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**SECTION VIII - SUMMARY OF PROJECT REQUESTS & APPROVALS AND PROJECTED  
RECOMMENDATIONS (December 31, 2021) - cont'd**

<u>Summary by Project Type:</u>	<u>Planning</u>		<u>Funding Requests</u>		<u>Projected 100% FY 2022 CIP EGRC Allocation</u>	<u>FY 2022 CIP 75% State Allocation</u>	<u>Projected Total State FY 2022 100% Allocation</u>	
	<u>Requests</u>	<u>Approved</u>						
Kindergarten	4	2	4	9,027,000	0	2,538,750	2	3,385,000
*Major Const/Design/Planning	38	6	46	402,778,098	315,217	69,054,579	26	107,407,091
Systemic Renovation			94	200,269,412	4,528,192	84,406,671	55	126,830,536
Design Consultant Fees			-	-	0	0	-	-
Funding Reserved			-	-	0	0	-	-
<b>Totals</b>	<b><u>42</u></b>	<b><u>8</u></b>	<b><u>144</u></b>	<b><u>\$612,074,510</u></b>	<b><u>\$4,843,409</u></b>	<b><u>\$156,000,000</u></b>	<b><u>83</u></b>	<b><u>\$237,622,627</u></b>

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**Section IX**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**Including planning approvals)**  
**as of 12/31/2021**

LEA	SCHOOL NAME	Planning Request	Estimated Cost NSF/LP Cost	Prior Year Funding	Total Authorization from All Years/Funds	Indicates Balance of Future Obligation for Approved and Projected to Date (LP/F)
Anne Arundel	Quarterfield Elementary-Replacement	-	\$ 14,142,000	\$ 2,288,000	\$ 14,142,000	\$ -
Anne Arundel	Bates Middle-HVAC/Electrical Upgrade	-	\$ 15,800,000	\$ -	\$ 13,100,000	\$ 2,700,000
<b>Anne Arundel Total</b>			<b>\$ 29,942,000</b>	<b>\$ 2,288,000</b>	<b>\$ 27,242,000</b>	<b>\$ 2,700,000</b>
Calvert	Beach Elementary-Replacement	-	\$ 14,977,000	\$ 10,666,000	\$ 14,855,000	\$ 122,000
Calvert	Calvert Elementary-HVAC	-	\$ 1,487,180	\$ 218,495	\$ 1,487,180	\$ -
<b>Calvert Total</b>			<b>\$ 16,464,180</b>	<b>\$ 10,884,495</b>	<b>\$ 16,342,180</b>	<b>\$ 122,000</b>
Carroll	Carroll County Career & Technology Center-Addition/Renovation	-	\$ 39,507,751	\$ 19,500,000	\$ 26,647,434	\$ 12,860,317
Carroll	Westminster East Middle-Replacement	-	\$ 27,894,000	\$ -	\$ -	\$ 27,894,000
<b>Carroll Total</b>			<b>\$ 67,401,751</b>	<b>\$ 19,500,000</b>	<b>\$ 26,647,434</b>	<b>\$ 40,754,317</b>
Charles	Eva Turner Elementary-Renovation/Addition	-	\$ 10,780,000	\$ 8,179,686	\$ 10,780,000	\$ -
Charles	TC Martin Elementary-Renovation/Addition	-	\$ 18,564,000	\$ -	\$ 4,345,050	\$ 14,218,950
Charles	Elementary School #23-New	-	\$ 16,963,000	\$ -	\$ -	\$ 16,963,000
<b>Charles Total</b>			<b>\$ 46,307,000</b>	<b>\$ 8,179,686</b>	<b>\$ 15,125,050</b>	<b>\$ 31,181,950</b>
Dorchester	South Dorchester-HVAC - Phase I	-	\$ 8,307,000	\$ -	\$ 2,153,500	\$ 6,153,500
<b>Dorchester Total</b>			<b>\$ 8,307,000</b>	<b>\$ -</b>	<b>\$ 2,153,500</b>	<b>\$ 6,153,500</b>
Frederick	Rock Creek-Replacement	-	\$ 18,891,000	\$ 10,702,976	\$ 18,891,000	\$ -
Frederick	Monocacy Elementary-Limited Renovation	LP	\$ 7,744,750	\$ -	\$ 5,309,750	\$ 2,435,000

**Section IX**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**Including planning approvals)**  
**as of 12/31/2021**

LEA	SCHOOL NAME	Planning Request	Estimated Cost NSF/LP Cost	Prior Year Funding	Total Authorization from All Years/Funds	Indicates Balance of Future Obligation for Approved and Projected to Date (LP/F)
Frederick	Thurmont Elementary-Limited Renovation	-	\$ 4,333,000	\$ 2,893,688	\$ 4,333,000	\$ -
Frederick	Blue Heron Elementary-New	-	\$ 17,545,681	\$ 9,000,000	\$ 9,318,285	\$ 8,227,396
Frederick	Urbana Elementary - Replacement	-	\$ 18,030,425	\$ 17,367,512	\$ -	\$ 18,030,425
<b>Frederick Total</b>			<b>\$ 66,544,856</b>	<b>\$ 39,964,176</b>	<b>\$ 37,852,035</b>	<b>\$ 28,692,821</b>
Harford	Harford Technical High-Limited Renovation	-	\$ 24,121,000	\$ -	\$ 7,500,000	\$ 16,621,000
<b>Harford Total</b>			<b>\$ 24,121,000</b>	<b>\$ -</b>	<b>\$ 7,500,000</b>	<b>\$ 16,621,000</b>
Howard	High School #13-New	-	\$ 52,310,874	\$ 43,000,000	\$ 52,310,874	\$ -
<b>Howard Total</b>			<b>\$ 52,310,874</b>	<b>\$ 43,000,000</b>	<b>\$ 52,310,874</b>	<b>\$ -</b>
Montgomery	John F. Kennedy - Addition/Renovation	-	\$ 6,270,000	\$ 4,383,700	\$ 4,383,700	\$ 1,886,300
<b>Montgomery Total</b>			<b>\$ 6,270,000</b>	<b>\$ 4,383,700</b>	<b>\$ 4,383,700</b>	<b>\$ 1,886,300</b>
Prince George's	William Wirt Middle-Replacement	-	\$ 42,516,000	\$ 41,704,705	\$ 42,516,000	\$ -
Prince George's	New Glenridge Middle-New	-	\$ 41,853,000	\$ 40,804,860	\$ 41,853,000	\$ -
Prince George's	Suitland High-Replacement	-	\$ 75,946,000	\$ -	\$ -	\$ 75,946,000
<b>Prince George's Total</b>			<b>\$ 160,315,000</b>	<b>\$ 82,509,565</b>	<b>\$ 84,369,000</b>	<b>\$ 75,946,000</b>
Queen Anne's	Queen Anne's County High-Roof	-	\$ 4,199,000	\$ -	\$ 2,052,248	\$ 2,146,752
<b>Queen Anne's Total</b>			<b>\$ 4,199,000</b>	<b>\$ -</b>	<b>\$ 2,052,248</b>	<b>\$ 2,146,752</b>
Talbot	Easton High-Roof - Phase II	-	\$ 2,049,000	\$ 1,208,000	\$ 2,049,000	\$ -
<b>Talbot Total</b>			<b>\$ 2,049,000</b>	<b>\$ 1,208,000</b>	<b>\$ 2,049,000</b>	<b>\$ -</b>

**Section IX**  
**Interagency Commission on School Construction**  
**Summary of State Future Obligations based on 100% Approved Allocations only**  
**Including planning approvals)**  
**as of 12/31/2021**

LEA	SCHOOL NAME	Planning Request	Estimated Cost NSF/LP Cost	Prior Year Funding	Total Authorization from All Years/Funds	Indicates Balance of Future Obligation for Approved and Projected to Date (LP/F)
Washington	Smithsburg Middle-Roof	-	\$ 2,422,000	\$ -	\$ 1,301,978	\$ 1,120,022
<b>Washington Total</b>			<b>\$ 2,422,000</b>	<b>\$ -</b>	<b>\$ 1,301,978</b>	<b>\$ 1,120,022</b>
Wicomico	Mardela Middle/High-Renovation/Addition	-	\$ 48,132,000	\$ -	\$ 10,000,000	\$ 38,132,000
<b>Wicomico Total</b>			<b>\$ 48,132,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ 38,132,000</b>
Baltimore City	Armistead Gardens PK-8 #243-Addition/Renovation	-	\$ 37,161,000	\$ 5,000,000	\$ 15,000,000	\$ 22,161,000
Baltimore City	Maree G. Farring PK-8 #203-Renovation/Addition	-	\$ 8,250,000	\$ 3,996,000	\$ 6,246,000	\$ 2,004,000
Baltimore City	Furley Elementary #206-Replacement	-	\$ 27,446,000	\$ 5,000,000	\$ 12,000,000	\$ 15,446,000
Baltimore City	Northeast Middle Building #049-Renovation	-	\$ 22,615,000	\$ -	\$ 2,504,000	\$ 20,111,000
<b>Baltimore City Total</b>			<b>\$ 95,472,000</b>	<b>\$ 13,996,000</b>	<b>\$ 35,750,000</b>	<b>\$ 59,722,000</b>
Maryland School for the Blind	Residential Cottages on the Hill-Replacement	-	\$ 13,597,000	\$ -	\$ 4,603,717	\$ 8,993,283
			<b>\$ 13,597,000</b>	<b>\$ -</b>	<b>\$ 4,603,717</b>	<b>\$ 8,993,283</b>
<b>Grand Total</b>			<b>\$ 643,854,661</b>	<b>\$ 225,913,622</b>	<b>\$ 329,682,716</b>	<b>\$ 314,171,945</b>

**SECTION X**

**SUMMARY FY 2023 PLANNING APPROVALS**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Estimated State Cost</u></b>
<b><u>Anne Arundel County</u></b>		
Brock Bridge Elementary	K Addition	1,861,000
Meade Heights Elementary	K Addition	1,524,000
<b><u>Frederick County</u></b>		
Monocacy Elementary	Limited Renovation	7,744,750
<b><u>Harford County</u></b>		
Harford Technical High	Limited Renovation	24,121,000
<b><u>Montgomery County</u></b>		
McNair (Ronald) Elementary	Addition	4,996,000
Parkland Middle	Addition	1,591,000
<b><u>St. Mary's County</u></b>		
Lettie Marshall Dent Elementary	Limited Renovation	4,970,000
<b><u>Maryland School for the Blind</u></b>		
Residential Cottages on the Hill	Replacement	13,597,000
<b>Total number of Planning Approvals: 8</b>		<b><u>\$60,404,750</u></b>

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**Abbreviation:**  
K - Kindergarten

**SECTION XI**

**SUMMARY FY 2023 CONSTRUCTION APPROVALS**

<b><u>Project Name</u></b>	<b><u>Project Typ</u></b>	<b><u>Allocation</u></b>	
<b><u>Anne Arundel County</u></b>			
Brock Bridge Elementary	K Addition	1,395,750	p1
Meade Heights Elementary	K Addition	1,143,000	p1
Quarterfield Elementary	Replacement	8,890,500	p1
<b><u>Calvert County</u></b>			
Beach Elementary	Replacement	3,346,124	p2
<b><u>Carroll County</u></b>			
Carroll County Career & Technology Center	Addition/Renovation	4,619,875	p3
<b><u>Cecil County</u></b>			
North East Middle/High	Design Fees	2,255,527	p1
<b><u>Charles County</u></b>			
Eva Turner Elementary	Renovation/Addition	1,950,236	p1
TC Martin Elementary	Renovation/Addition	859,050	p1
<b><u>Frederick County</u></b>			
Rock Creek	Replacement	6,141,018	p4
Thurmont Elementary	Limited Renovation	1,079,484	p1
<b><u>Garrett County</u></b>			
Southern Middle	Planning Services	75,000	e
<b><u>Harford County</u></b>			
Harford Technical High	Limited Renovation	4,165,845	p1
<b><u>Howard County</u></b>			
High School #13	New	6,983,156	p3
<b><u>Prince George's County</u></b>			
New Glenridge Middle	New	1,048,140	b
William Wirt Middle	Replacement	811,295	b
<b><u>Wicomico County</u></b>			
Mardela Middle/High	Renovation/Addition	5,788,112	p1
<b><u>Maryland School for the Blind</u></b>			
Residential Cottages on the Hill	Replacement	4,603,717	p1
<b><u>Baltimore City</u></b>			
Armistead Gardens PK-8 #243	Addition/Renovation	7,500,000	p1
Furley Elementary #206	Replacement	5,250,000	p1
Maree G. Farring PK-8 #203	Renovation/Addition	1,687,500	p1
Northeast Middle Building #049	Renovation	2,000,000	p1
<b>Total</b>		<b>\$71,593,329</b>	

**Abbreviation:**  
K - Kindergarten

**Funding Code as of 12/31/21:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**SECTION XII**

**SUMMARY FY 2023 SYSTEMIC RENOVATION FUNDING**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Allocation</u></b>
<b><u>Allegany County</u></b>		
Braddock Middle	SR:Elevator	190,221 p1
Beall Elementary	SR:Doors/Windows	270,000 p1
Washington Middle	SR:Electrical Upgrade	573,750 p1
Braddock Middle	SR:Electrical Upgrade	522,263 p1
<b><u>Anne Arundel County</u></b>		
Bates Middle	SR:HVAC/Electrical Upgrade	3,715,593 p1
Glen Burnie High	SR:Building Enclosure - Phase I	996,000 p1
<b><u>Baltimore County</u></b>		
Perry Hall High	SR:Fire Safety	459,750 p1
Perry Hall High	SR:Chiller/Electrical Upgrade	1,758,750 p1
Joppa View Elementary	SR:Fire Safety	139,500 p1
Parkville High	SR:Boilers	610,500 p1
Loch Raven High	SR:Boiler/Chillers	1,841,250 p1
Battle Monument Special	SR:HVAC	3,155,000 p1
Rosedale Center	SR:Roof	919,500 p1
Timber Grove Elementary	SR:Roof	988,500 p1
Milford Mill Academy	SR:Roof	3,012,750 p1
Chesapeake High	SR:HVAC	4,266,750 p1
Owings Mill High	SR:Electrical	485,250 p1
<b><u>Calvert County</u></b>		
Calvert Elementary	SR:HVAC	1,268,685 e
<b><u>Caroline County</u></b>		
Ridgely Elementary	SR:Roof	1,950,000 e
<b><u>Charles County</u></b>		
Westlake High	SR:Roof	1,931,475 p1
Indian Head Elementary	SR:HVAC	669,094 p1
<b><u>Dorchester County</u></b>		
South Dorchester	SR:HVAC - Phase I	2,150,848 p1
<b><u>Frederick County</u></b>		
Ballenger Creek Middle	SR:Roof	1,706,250 p1
<b><u>Garrett County</u></b>		
Grantsville Elementary	SR:Renovation (Open Space Enclosure)	1,757,363 p1
<b><u>Harford County</u></b>		
Meadowvale Elementary	SR:Chiller	436,000 e

**Abbreviation:**  
SR - Systemic Renovation

**Funding Code as of 12/31/21:**  
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e Entire funding for project

**SECTION XII**

**SUMMARY FY 2023 SYSTEMIC RENOVATION FUNDING - cont'd**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Allocation</u></b>
<b><u>Harford County - cont'd</u></b>		
Bakerfield Elementary	SR:Chiller	631,000 e
<b><u>Howard County</u></b>		
Guilford Elementary	SR:Windows/Doors	800,800 e
Jeffers Hill Elementary	SR:Boiler	369,600 e
Manor Woods Elementary	SR:HVAC	5,160,967 p1
<b><u>Kent County</u></b>		
Kent County High	SR:Roof	1,624,300 p1
<b><u>Montgomery County</u></b>		
Sligo Middle	SR:HVAC	3,375,000 p1
White Oak Middle	SR:HVAC	3,375,000 p1
Westland Middle	SR:HVAC	3,375,000 p1
Flower Valley Elementary	SR:HVAC	1,500,000 p1
Harmony Hills Elementary	SR:HVAC	1,500,000 p1
Springbrook High	SR:HVAC	1,312,500 p1
John F. Kennedy High	SR:Roof - Phase I	1,008,375 p1
Diamond Elementary	SR:Roof	696,750 p1
Rock View Elementary	SR:Roof	618,750 p1
Woodfield Elementary	SR:Roof	568,125 p1
Harmony Hills Elementary	SR:Roof	496,875 p1
Westover Elementary	SR:Roof	476,250 p1
East Silver Spring Elementary	SR:Roof	355,875 p1
Wingate Elementary	SR:Roof	271,500 p1
Ritchie Park Elementary	SR:Roof	202,125 p1
Meadow Hall Elementary	SR:Roof	121,875 p1
<b><u>Prince George's County</u></b>		
Wheatley (H. Winship) Early Childhood Center	SR:HVAC	4,868,454 p1
Charles Flowers High	SR:Roof - Phase I	3,887,250 p1
Williams (Phyllis E.) Elementary	SR:HVAC	3,681,500 p1
<b><u>Queen Anne's County</u></b>		
Queen Anne's County High	SR:Roof	1,533,808 p1
<b><u>St. Mary's County</u></b>		
Town Creek Elementary	SR:HVAC	817,300 p1
<b><u>Washington County</u></b>		
Williamsport High	SR:Roof	2,420,445 p1

**Abbreviation:**  
SR - Systemic Renovation

**Funding Code as of 12/31/21:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project

**SECTION XII**

**SUMMARY FY 2023 SYSTEMIC RENOVATION FUNDING - cont'd**

<b><u>Project Name</u></b>	<b><u>Project Type</u></b>	<b><u>Allocation</u></b>
<b><u>Washington County - cont'd</u></b>		
Smithsburg Middle	SR:Roof	1,086,205 p1
<b><u>Baltimore City</u></b>		
Roland Park PreK-8 #233	SR:Structural Repair: Boiler Room	2,496,000 e
	<b>Total</b>	<b><u>\$84,406,671</u></b>

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**Abbreviation:**  
SR - Systemic Renovation

**Funding Code as of 12/31/21:**  
b Balance of multi-year funds  
p Partial funds  
e Entire funding for project



**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Allegany County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,500</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,556</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$1,556</u>	Systemic Renovation	<u>7</u>	<u>4</u>	<u>3</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>7</u>	<u>4</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.035	1	Braddock Middle Elevator	A <u>Approval</u> of partial funding to install a new elevator with three (3) landings. The school plans to construct a gym lobby off the building where a new masonry shaft will be constructed.	\$1,000	\$100	\$900		\$900	\$190
01.002	2	Beall Elementary Doors/Windows	A <u>Approval</u> of partial funding to replace the three (3) double doors, 12 single doors and 17 windows original to the school facility.	\$400	\$40	\$360		\$360	\$270

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.034	3	Washington Middle Electrical Upgrade	A <u>Approval</u> of partial funding to replace the 1965 main switch gear with a 3,000 Amp, 480/277 volt load center and the main break feeders and panels.	\$850	\$85	\$765		\$765	\$574
01.035	4	Braddock Middle Electrical Upgrade	A <u>Approval</u> of partial funding to replace the 1965 main switch gear with a 3,000 Amp, 480/277 Volt load center and also replace the main branch feeders and panels.	\$850	\$85	\$765		\$765	\$522
	5	Northeast Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1994 34,335 sf roof.	\$1,050	\$105			\$945	
	6	Cash Valley Elementary RTUs	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1978 RTUs.	\$400	\$40			\$360	
	7	Beall Elementary Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1976 chiller and install new pumps.	\$450	\$45			\$405	

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Anne Arundel County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$41,751</u>	Planning	<u>5</u>	<u>2</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$16,141</u>	Construction	<u>5</u>	<u>3</u>	<u>2</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$16,141</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>12</u>	<u>7</u>	<u>5</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.078	1	Quarterfield Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 20 and funding was approved in FY 22. See worksheet for approved scope and funding details.	\$45,080	\$30,938	\$14,142	\$2,288	\$11,854	\$8,891
02.093	2	Brock Bridge Elementary K Addition	A <u>Approval</u> of planning. The request is for an addition of 9,505 sf for six (6) early childhood classrooms and corridor.	\$5,910	\$4,049	\$1,861		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.093	3	Brock Bridge Elementary K Addition	A <u>Approval</u> of partial funding. See Priority #2 for project description.	\$5,910	\$4,049	\$1,861		\$1,861	\$1,396
02.066	4	Meade Heights Elementary K Addition	A <u>Approval</u> of planning. The request is for an addition of 6,188 sf for four (4) early childhood classrooms and corridor.	\$4,346	\$2,822	\$1,524		LP	LP
02.066	5	Meade Heights Elementary K Addition	A <u>Approval</u> of partial funding. See Priority #4 for project description.	\$4,346	\$2,822	\$1,524		\$1,524	\$1,143
02.037	6	Bates Middle HVAC/Electrical Upgrade	A <u>Approval</u> of partial funding to replace the HVAC system, install a new building automation system, fire suppression system including fire pump and replace the domestic water piping and pipe insulation.	\$33,450	\$17,650	\$15,800		\$15,800	\$3,716
	7	West County Elementary New	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program pending IAC approval of the county's Priority Funding Area (PFA) waiver request. The request is for a new school with 57,840 sf, including cooperative use space, for 430 students.	\$44,381	\$29,457			LP	
	8	West County Elementary New	R It is anticipated that this project will be funded through the Built to Learn Program pending LP approval. See Priority #7 for project description.	\$44,321	\$24,535			\$5,970	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Old Mill Middle South Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a replacement on a different site with 73,155 sf, including cooperative use space as well as demolition of 158,635 sf, for 479 students.	\$85,766	\$67,767			LP	
02.020	10	Glen Burnie High Building Enclosure - Phase I	A <u>Approval</u> of partial funding is for the first phase of a four-phased building envelope project. The total project construction cost is estimated at \$12M. This Phase 1 of the project is estimate at \$3.5M construction cost. Phase 1 includes replacing all window assemblies and flashing / sealants / masonry restoration in Areas C, D, A2.	\$4,100	\$2,155	\$1,945		\$1,945	\$996
	11	Crofton Middle Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is to construct an addition of 8,543 sf and renovation of 3,214 sf, for 1,326 students.	\$6,980	\$4,183			LP	
	12	Crofton Middle Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. See Priority #11 for project description	\$6,980	\$4,221			\$2,797	



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.:	02.078		Priority #	1		
Project Type:	Replacement	<b>Quarterfield Elementary</b>			CIP	X
<b>GROSS AREA BASELINE in GSF</b>	<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>
	Elementary	528	x 124.20	= 65,578		50%
	Special ED Elem	20	x 55.80	= 1,116		
				<b>66,694</b>		
GSF Above GAB				*		
	Existing Facility GSF					
	Demolition of Existing GSF					
	Revised Existing Facility GSF			-		
	Eligible New GSF			<u>66,694</u>		
<b>ADDITION</b>						
	New GSF	66,694	x 341.00		22,743,000	11,372,000
	GSF Above GAB Per Statute		358.00		0	0
	Cooperative-Use Space (GSF)	3,000	x 341.00		1,023,000	512,000
	Site Development		x 19%		4,516,000	2,258,000
	Design Cost		x 10%		0	0
	Furniture and Fixtures		x 5%		0	0
					<b>28,282,000</b>	<b>14,142,000</b>
<b>RENOVATION</b>						
	<b>Age of Structure</b>	<b>Construction Year</b>	<b>GSF to be Renovated</b>	<b>Cost per GSF</b>	<b>Percentage to be Covered</b>	<b>Cost</b>
	40 & older		0	x 341.00	x 100%	= 0
	31-39		0	x 341.00	x 85%	= 0
	26-30		0	x 341.00	x 75%	= 0
	21-25		0	x 341.00	x 65%	= 0
	16-20		0	x 341.00	x 50%	= 0
	0-15		0	x 341.00	x 0%	= 0
			<b>0</b>			<b>0</b>
	Cooperative-Use Space (GSF)			x 341.00		0
	Site Development			5%		0
	Design Cost			10%		0
	Furniture, Fixtures and Equipment			5%		0
						<b>0</b>
<b>TOTAL COST</b>					<b>28,282,000</b>	<b>14,142,000</b>
	<i>Less Prior State Funds for Related Projects</i>					
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>14,142,000</b>
	<i>Less CIP Allocations for the Project</i>					
					05/21 - FY 22	(2,288,226)
					12/21 - FY 23	(8,890,500)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>0</b>
	<i>Less CIP Allocations for the Project</i>					
<b>BALANCE</b>						<b>2,963,274</b>
<b>Additional Notes:</b>					<b>Date Planning Approved:</b>	05/1/21 - FY '22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					<b>Date Revised:</b>	12/16/21
Project consists of 84,081 sf new and demolition of entire existing 45,885 sf facility per request. Includes FY '21 EGRC funds (2,288,226)					<b>Date of State Approval:</b>	12/16/21

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Baltimore**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$78,548</u>	Planning	<u>6</u>	<u>0</u>	<u>6</u>	<u>0</u>
Total Allocation	<u>\$17,638</u>	Construction	<u>6</u>	<u>0</u>	<u>6</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$17,638</u>	Systemic Renovation	<u>11</u>	<u>11</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>23</u>	<u>11</u>	<u>12</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	Deer Park Elementary Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program pending IAC site approval. The request is for a replacement school on an adjacent site with 86,625 sf, including cooperative use space as well as demolition of 60,304 sf, for 725 students.	\$52,665	\$26,773			LP	
	2	Deer Park Elementary Replacement	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval. See Priority #1 for project description.	\$52,665	\$26,773			\$6,915	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	Scotts Branch Elementary Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program pending Feasibility Study Review and Scope Review. The request is for replacement school of 76,878 sf, including cooperative use space on the same site as well as demolition of 54,340 sf, for 380 students.	\$49,840	\$26,894			LP	
	4	Scotts Branch Elementary Replacement	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval. See Priority #3 for project description.	\$49,840	\$26,894			\$1,988	
	5	Lansdowne High Replacement	R This project received Local Planning (LP) approval through the FY 2023 Built to Learn Program. The approved scope was for a replacement school on the same site with 289,737 in new construction, including cooperative use space, as well as demolition of 211,070 sf, for 1,729 students.	\$156,545	\$69,956			LP	
	6	Lansdowne High Replacement	R This project received funding approval through the FY 2023 Built to Learn Program. See Priority #5 for project description.	\$156,545	\$69,956			\$23,795	
	7	Dundalk High/Sollers Point Technical High Addition	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program pending Scope Review. The request is to construction an addition of 64,955 sf, for 2,455 students.	\$27,685	\$12,373			LP	
	8	Dundalk High/Sollers Point Technical High Addition	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval and CTE approval. See Priority #7 for project description.	\$27,685	\$12,373			\$2,780	



PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Towson High Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program pending review of an Adjacent School Waiver Request, Feasibility Study, and local historic status outcome. The request is for a replacement school of 276,054 sf, including cooperative use space, on the same site, as well as demolition of 205,313 sf, for 1,688 students.	\$149,945	\$67,205			LP	
	10	Towson High Replacement	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval, CTE approval and local funding support. The See Priority #9 for project description.	\$149,945	\$67,205			\$8,405	
	11	Dulaney High Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program and Capital Improvement Programs pending review of an Adjacent School Waiver Request and Feasibility Study. The request is for a replacement school on the same site with 333,065 sf, including cooperative use space, on the same site as well as demolition of 250,286 sf, for 1,875 students.	\$177,745	\$79,128			LP	
	12	Dulaney High Replacement	R It is anticipated that this project will receive funding approval through the Built to Learn Program and Capital Improvement Programs pending LP approval, CTE approval and local funding support. See Priority #11 for project description.	\$177,745	\$79,128			\$9,405	
03.011	13	Perry Hall High Fire Safety	A <u>Approval</u> of partial funding to replace the 1997 fire alarm system.	\$1,090	\$490	\$600		\$613	\$460

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.011	14	Perry Hall High Chiller/Electrical Upgrade	A <u>Approval</u> of partial funding to replace the existing 1999 chillers and 2005 associated cooling tower, water pumps, main electrical switchgear, dual temperature pumps, piping valves, controls and accessories.	\$6,535	\$2,887	\$3,648		\$3,669	\$1,759
03.112	15	Joppa View Elementary Fire Safety	A <u>Approval</u> of partial funding to replace the 1990 fire alarm system.	\$327	\$171	\$156		\$186	\$140
03.121	16	Parkville High Boilers	A <u>Approval</u> of partial funding to replace 1999 boiler and associated circulating pumps, piping, valves, air controls, insulation and accessories.	\$1,430	\$752	\$678		\$814	\$611
03.134	17	Loch Raven High Boiler/Chillers	A <u>Approval</u> of partial funding to replace 1990 boiler, 1999 chillers and 1999 associated cooling tower, water pumps, dual temperature pumps, piping valves, controls and accessories.	\$4,370	\$1,933	\$2,437		\$2,455	\$1,841
03.172	18	Battle Monument Special HVAC	A <u>Approval</u> of partial funding to replace the existing 1996 chillers and 2005 associated cooling tower, 2004 terminal equipment, 1962 four (4) rooftop units, and boiler water pumps and accessories.	\$7,525	\$3,316	\$4,209		\$4,224	\$3,155
03.015	19	Rosedale Center Roof	A <u>Approval</u> of partial funding to replace the 57,550 sf 1990 EPDM roof.	\$2,185	\$959	\$1,226		\$1,226	\$920

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.077	20	Timber Grove Elementary Roof	A <u>Approval</u> of partial funding to replace the 50,000 sf 1996 and 4,830 sf 2000 roofs.	\$2,350	\$1,032	\$1,318		\$1,318	\$989
03.098	21	Milford Mill Academy Roof	A <u>Approval</u> of partial funding to replace the 113,600 sf roof. The 2011 roof is excluded from the scope.	\$7,185	\$3,168	\$4,017		\$4,017	\$3,013
03.003	22	Chesapeake High HVAC	A <u>Approval</u> of partial funding to replace the existing 2001 chillers and 2001 associated cooling tower, water pumps, AHUs, main electrical switchgear, dual temperature pumps, piping valves, controls and accessories.	\$10,500	\$4,613	\$5,887		\$5,887	\$4,267
03.073	23	Owings Mill High Electrical	A <u>Approval</u> of partial funding to replace the electrical distribution system.	\$1,490	\$814	\$676		\$851	\$485

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Calvert County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$7,354</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,615</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$4,615</u>	Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.011	1	Beach Elementary Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 2021 and partial funding was approved in FY 2022 and FY 2023. See worksheet for approval scope and funding details.	\$34,149	\$19,172	\$14,977	\$10,666	\$4,189	\$3,346
04.004	2	Calvert Elementary HVAC	A <u>Approval</u> of funding due to replace nine (9) AHUs, RTUs, and all existing pneumatic controls with new digital controls. The scope of work excludes the 2007 K Addition, 2009 ASP central plant equipment replacement project and the 2012 HVAC project in the Gymnasium.	\$2,906	\$1,419	\$1,487	\$218	\$1,269	\$1,269

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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	3	Plum Point Middle HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) rooftop, 11 AHUs and 100 VAV original to the 1992 building.	\$4,432	\$2,006			\$1,896	
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**  
(Amounts rounded to the nearest 1,000)

PSC No.:	04.011		Priority #	1 (F)			
Project Type:	Replacement	<b>Beach Elementary</b>			CIP	X	
<b>GROSS AREA BASELINE in GSF</b>		<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>
		Elementary	535	123.50	= 66,073		53%
		Middle	x	0	= 0		
		High	x	0	= 0		
		Special ED Elem	10	56.50	= 565		
		Special ED Middle	x	0	= 0		
		Special ED High	x	0	= 0		
		CTE	x	0	= 0		
					<b>66,638</b>		
GSF Above GAB					-		
		Existing Facility GSF					
		Demolition of Existing GSF					
		Revised Existing Facility GSF					
		Eligible New GSF					
<b>ADDITION</b>							
		New GSF	66,638	x 341.00		22,724,000	12,044,000
		GSF Above GAB Per Statute	0	x 341.00		0	0
		Cooperative-Use Space (GSF)	3,000	x 341.00		1,023,000	542,000
		Site Development		x 19%		4,512,000	2,391,000
						<b>28,259,000</b>	<b>14,977,000</b>
<b>RENOVATION</b>							
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older		0	x 341.00	x 100%	= 0
		31-39		0	x 341.00	x 85%	= 0
		26-30		0	x 341.00	x 75%	= 0
		21-25		0	x 341.00	x 65%	= 0
		16-20		0	x 341.00	x 50%	= 0
		0-15		0	x 341.00	x 0%	= 0
				<b>0</b>			<b>0</b>
		Cooperative-Use Space (GSF)		x	341.00		0
		Site Development			5%		0
						<b>0</b>	<b>0</b>
<b>TOTAL COST</b>						<b>28,259,000</b>	<b>14,977,000</b>
		<i>Less Prior State Funds for Related Projects</i>					
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>14,977,000</b>
		<i>Less CIP Allocations for the Project</i>					
						12/20 - FY 22	(10,291,250)
						06/21 - FY 22	(374,750)
						12/21 - FY 23	(3,346,124)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>0</b>
		<i>Less CIP Allocations for the Project</i>					
<b>BALANCE</b>							<b>964,876</b>
		<b>Additional Notes:</b>					
		The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					
		Project consists of 72,692 sf new and demolition of the entire existing 55,341 sf facility per contract award.					
		Date Planning Approved:					12/19 - FY '21
		Date Revised:					12/16/21
		Date of State Approval:					12/16/21

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Caroline County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$1,950</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,950</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$1,950</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.006	1	Ridgely Elementary Roof	A <u>Approval</u> of funding to replace the 55,993 sf 1997 built-up roof.	\$2,317	\$367	\$1,950		\$1,950	\$1,950

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Carroll County**

		Number of Projects		<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$19,343</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,620</u>	Construction	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$4,620</u>	Systemic Renovation	<u>3</u>	<u>0</u>	<u>1</u>	<u>2</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>5</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.032	1	Carroll County Career & Technology Center Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 2021 and partial funding was FY 2021 , FY 2022 and FY 2023. See worksheet for approved scope and funding details.	\$77,084	\$37,576	\$39,508	\$19,500	\$10,500	\$4,620
	2	Westminster East Middle Replacement	B <u>Deferral</u> of funding due to fiscal constraints. This project received Local Planning (LP) approval and partial funding through the FY 2022 Built to Learn Program.	\$59,958	\$32,064			\$3,736	



PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		3 Spring Garden Elementary HVAC	D <u>Denial</u> of funding. This project was funded through the Healthy School Facility Fund Program. The request was to replace the seven (7) roof top air-handling units, distribution pumps and original terminal control units original to the building.	\$6,335	\$3,175			\$3,160	
		4 S. Carroll High Windows/Doors	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 145 window walls in the 1967 portion of the building and 20 window walls in the 1972 addition. Excludes the 2010 fine arts addition.	\$2,455	\$1,098			\$1,357	
		5 Westminster High Windows	D <u>Denial</u> of funding. This project was funded through the Healthy School Facility Fund Program. The request was to replace 175 windows in the 1970 portion of the building and five (5) windows in the 1985 addition.	\$1,155	\$565			\$590	



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.:	06.032					Priority #	1 (F)
Project Type:	Addition/Renovation	Carroll County Career & Technology Center				CIP	X
<b>GROSS AREA BASELINE in GSF</b>	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	59%
	CTE	816	x 240.00	= 195,840			
				195,840			
<b>ADDITION</b>							
	New GSF	107,105	x 329.00		\$ 35,238,000	\$ 20,790,000	
	Cooperative-Use Space (GSF)	0	x 329.00		\$ -	\$ -	
	Site Development		x 19%		\$ 6,695,000	\$ 3,950,000	
	Design Cost		x 0%		\$ -	\$ -	
	Furniture, Fixtures and Equipment		x 0%		\$ -	\$ -	
					\$ 41,933,000	\$ 24,740,000	
<b>RENOVATION</b>							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older	1970	82,938	x 329.00	x 100%	= 27,286,602	
	31-39		0	x 329.00	x 85%	= 0	
	26-30		0	x 329.00	x 75%	= 0	
	21-25		0	x 329.00	x 65%	= 0	
	16-20		0	x 329.00	x 50%	= 0	
	0-15		0	x 329.00	x 0%	= 0	
			82,938			\$ 27,286,602.0	
	Cooperative-Use Space (GSF)		x \$ 329.00			\$ -	\$ -
	Site Development					\$ -	\$ -
	Design Cost					\$ 1,364,000	\$ 805,000
	Furniture, Fixtures and Equipment					\$ -	\$ -
						\$ 28,651,000	\$ 16,904,000
<b>TOTAL COST</b>					\$ 70,584,000	\$ 41,644,000	
Less Prior State Funds for Related Projects							
					FY '05 ASP Flooring (Pro-rated 80%)	(10,758)	
					FY '14 EEI Lighting (Pro-rated 80%)	(40,000)	
					FY '15 Roof (Pro-rated 80%)	(772,885)	
<b>MAXIMUM STATE CONSTRUCTION COST</b>						\$ 40,820,000	
Less CIP Allocations for the Project							
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION COST</b>						\$ 39,507,751	
Less CIP Allocations for the Project							
					12/19 - FY '21	(5,107,019)	
					05/20 - FY '21	(3,892,981)	
					12/20 - FY '22	(6,350,000)	
					05/21 - FY '22	(4,150,000)	
					12/21 - FY '23	\$ (4,619,875)	
<b>BALANCE</b>						\$ 15,387,876	
<b>Additional Notes:</b>					Date Planning Approved:	12/19 - FY'21	
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Revised:	12/16/21	
Project consists of an addition of 108,205 sf, renovation of 88,735 sf, and demolition of 23,455 sf facility per contract award. Existing facility is 112,190 sf.					Date of State Approval:	12/16/21	
\$329.00 is the applicable cost per square foot as the project was bid 4/20.							

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Cecil County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$5,376</u>	Planning	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$2,256</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$2,256</u>	Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>3</b></u>	<u><b>1</b></u>	<u><b>2</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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1		North East Middle/High Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program and Capital Improvement Programs. The request is for a colocated replacement school for both middle and high school of 270,758 sf, including cooperative use, on an adjacent site to the existing high school, for 786 middle school students and 941 high school students.	\$155,263	\$109,705				
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PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.	2	North East Middle/High Design Fees	A <u>Approval</u> Approval of design funding through the FY 23 Capital Improvement Program. It is anticipated that this project will receive construction funding approval through both the Built to Learn Program and Capital Improvement Programs pending LP approval, CTE approval, and Regional Special Education approval. See Priority #1 for project description.	\$155,263	\$109,705	\$45,558		\$4,000	\$2,256
	3	Elkton Middle Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1995 72,600 sf roof and associated systems.	\$2,085	\$737			\$1,376	

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Charles County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$46,394</u>	Planning	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
Total Allocation	<u>\$5,410</u>	Construction	<u>6</u>	<u>2</u>	<u>5</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$5,410</u>	Systemic Renovation	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>14</u>	<u>3</u>	<u>11</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.019	1	Eva Turner Elementary Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 18 and partial funding was approved in FY 20, FY 21 and FY 22. See worksheet for approved scope and funding details.	\$27,381	\$16,601	\$10,780	\$8,180	\$2,600	\$1,950
08.031	2	Westlake High Roof	A <u>Approval</u> of partial funding to replace the entire 115,000 sf 1994 EPDM roof.	\$4,554	\$1,979	\$2,575		\$2,575	\$1,931

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.008	3	Indian Head Elementary HVAC	A <u>Approval</u> of partial funding to replace two (2) 1976 boilers and pump systems.	\$1,601	\$708	\$892		\$892	\$669
	4	TC Martin Elementary Renovation/Addition	U This project is currently under review for eligibility by the IAC staff. Planning was approved in FY 21. The request is for a renovation of 44,346 sf, including cooperative use space, and an addition of 23,167 sf, including cooperative use space, for 656 students. See worksheet for approved scope and funding details.	\$36,135	\$17,571			\$10,230	\$859
	5	Elementary School #23 New	C <u>Deferral</u> of funding due to lack of design progress and Regional Special Education approval. Planning was approved in FY 21. The request is for a new school with 89,265 sf, including cooperative use space, for 778 students.	\$45,197	\$28,234			\$14,276	
	6	Gen. Smallwood Middle HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 91,173 sf 1979 roof, roof top units and unit ventilator.	\$4,426	\$2,054			\$2,372	
	7	La Plata High Renovation/Addition	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program and Capital Improvement Program pending receipt of the educational specifications and approval of the scope involved. The request is for a renovation of 25,000 sf and an addition of 15,000 sf, including cooperative use space, for 1,263 students.		\$0			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	La Plata High Renovation/Addition	R It is anticipated that this project will receive funding approval through the Built to Learn Program and Capital Improvement Program pending LP approval and CTE approval. See Priority #7 for project description.	\$24,971	\$14,187			\$7,272	
	9	JC Parks Elementary K Addition/Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for an addition of 5,400 sf for three (3) kindergarten classrooms and renovation of 200 sf, for 66 students.		\$0			LP	
	10	JC Parks Elementary K Addition/Renovation	B <u>Deferral</u> of funding due to lack of planning approval and fiscal constraints. See Priority #10 for project description.	\$4,316	\$2,749			\$2,125	
	11	Walter J. Mitchell Elementary K Renovation/Addition	C <u>Deferral</u> of planning until an evaluation of the scope study is complete. The request is for an addition of 7,200 sf for four (4) kindergarten classrooms and renovation of 7,500 sf, for 88 students.	\$6,507	\$2,990			LP	
	12	Walter J. Mitchell Elementary K Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval. See Priority #11 for project description.	\$6,507	\$2,990			\$3,517	
	13	Piccowaxen Middle HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 boilers and pump system.	\$984	\$448			\$536	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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14 Middle School #9  
New

C Deferral of planning due to lack of site approval. The request is for a new school with 131,138 sf, including cooperative use space, for 975 students.

\$73,001

\$49,926

LP





**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2022**  
(Amounts rounded to the nearest 1,000)

PSC No.:	08.019						Priority #	1
Project Type:	Renovation/Addition	<b>Eva Turner Elementary</b>					CIP	X
<b>GROSS AREA BASELINE in GSF</b>		<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>	<b>61%</b>
		Elementary	473 x	118.00 =	55,814			
		Special ED Elem	40 x	180.00 =	7,200			
					63,014			
					-			
<b>GSF Above GAB</b>								
<b>ADDITION</b>								
New GSF		12,376	x	318.00		3,936,000		2,401,000
GSF Above GAB Per Statute		0	x	318.00		0		0
Cooperative-Use Space (GSF)		2,000	x	318.00		636,000		388,000
Site Development			x	19%		869,000		530,000
Design Cost			x	0%		0		0
Furniture and Fixtures			x	0%		0		0
						5,441,000		3,319,000
<b>RENOVATION</b>								
	<b>Age of Structure</b>	<b>Construction Year</b>	<b>GSF to be Renovated</b>	<b>Cost per GSF</b>	<b>Percentage to be Covered</b>	<b>Cost</b>		
	40 & older		0	x 318.00	x 100%	= 0		
	31-39	1979	40,851	x 318.00	x 85%	= 11,042,025		
	26-30		0	x 318.00	x 75%	= 0		
	21-25	1995	1,400	x 318.00	x 65%	= 289,380		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			42,251			11,331,405		6,912,000
	Cooperative-Use Space (GSF)		1,000	x 318.00		318,000		194,000
	Site Development				5%	582,000		355,000
	Design Cost				0%	0		0
	Furniture, Fixtures and Equipment				0%	0		0
						12,231,000		7,461,000
<b>TOTAL COST</b>						29,903,000		10,780,000
	<i>Less Prior State Funds for Related Projects</i>							
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>								10,780,000
	<i>Less CIP Allocations for the Project</i>							
							06/19 - FY '20	(843,129)
							12/19 - FY '21	(1,281,188)
							05/20 - FY '21	(225,475)
							12/10 - FY '22	(2,366,208)
							05/21 - FY '22	(3,463,686)
							12/21 - FY '23	(1,950,236)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>								0
	<i>Less CIP Allocations for the Project</i>							
<b>BALANCE</b>								650,078
<b>Additional Notes:</b>							Date Planning Approved:	5/17 - FY '18
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Revised:	12/16/21
Project consists of renovation of 42,251 sf, an addition of 20,129 sf and demolition of 13,569 sf per contract award. Existing facility is 64,207 sf.							Date of State Approval:	12/16/21
*\$318 is the applicable cost per square foot as the project bid was 6/19.								



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.: 08.040						Priority #	5 (F)
Project Type: Renovation/Addition		<b>T C Martin Elementary</b>				CIP	X
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	
	Elementary	656	116.64	76,516			
	Special ED Elem	20	63.36	1,267		65%	
				77,783			
GSF Above GAB				-			
ADDITION		Existing Facility GSF	54,349				
		Demolition of Existing GSF	(1,345)				
		Revised Existing Facility GSF	53,004				
		Eligible New GSF	24,779				
	New GSF	24,779	x 359.00		8,896,000	5,782,000	
	GSF Above GAB Per Statute	0	x 359.00		0	0	
	Cooperative-Use Space (GSF)	2,500	x 359.00		898,000	584,000	
	Site Development		x 19%		1,861,000	1,210,000	
	Design Cost		x 0%		0	0	
	Furniture and Fixtures		x 0%		0	0	
					<b>11,655,000</b>	<b>7,576,000</b>	
RENOVATION		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
	40 & older	1967	44,346	x 359.00	x 100%	=	15,920,214
	31-39		0	x 359.00	x 85%	=	0
	26-30		0	x 359.00	x 75%	=	0
	21-25		0	x 359.00	x 65%	=	0
	16-20		0	x 359.00	x 50%	=	0
	0-15		0	x 359.00	x 0%	=	0
			<b>44,346</b>				<b>15,920,214</b>
	Cooperative-Use Space (GSF)		500	x 359.00			180,000
	Site Development			5%			805,000
	Design Cost			0%			0
	Furniture, Fixtures and Equipment			0%			0
					<b>16,905,000</b>	<b>10,988,000</b>	
TOTAL COST						<b>45,465,000</b>	<b>18,564,000</b>
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION						<b>18,564,000</b>	
Less CIP Allocations for the Project						12/21 - FY '23	(859,050)
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						<b>0</b>	
Less CIP Allocations for the Project							
BALANCE						<b>17,704,950</b>	
<b>Additional Notes:</b> The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 44,346 SF of renovation; 30,950 gsf of new construction; and 1,345 gsf of demolition per the Schematic Design Submission. Existing facility is 54,349 sf.						Date Planning Approved:	5/19 - FY20
						Date Revised:	12/16/21
						Date of State Approval:	12/16/21

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Dorchester County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,386</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,151</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$2,151</u>	Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>2</b></u>	<u><b>1</b></u>	<u><b>1</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.012	1	South Dorchester HVAC - Phase I	A <u>Approval</u> of partial funding to replace the 1953/1979 HVAC system (main switchgear, associated transformers, panel boards and install conductors associated with the panel) and fire alarm system.	\$10,719	\$2,412	\$8,307		\$2,154	\$2,151
	2	Vienna Elementary HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1953/1979 chiller, pumps, chiller controls and unit ventilators and electrical upgrades as needed.	\$2,880	\$648			\$2,232	

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Frederick County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$25,758</u>	Planning	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$8,927</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$8,927</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.080	1	Rock Creek Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 19 and partial funding was approved in FY 19, FY 21 and FY 22. See worksheet for approved scope and funding details.	\$48,306	\$29,415	\$18,891	\$10,703	\$8,188	\$6,141
10.040	2	Monocacy Elementary Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 57,900 sf, including cooperative use space, for 663 students. The request includes selected educational program enhancements and selected system upgrades.	\$13,263	\$5,518	\$7,745			LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.040	3	Monocacy Elementary Limited Renovation	A <u>Approval</u> See Priority #2 for project description.	\$13,263	\$5,518	\$7,745		\$5,310	
10.015	4	Thurmont Elementary Limited Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 2022 and partial funding were approved in FY 2022 and FY 2023. The 1990 roof project is being funding through the Healthy School Facility Fund.	\$9,825	\$5,492	\$4,333	\$2,894	\$1,439	\$1,079
10.041	5	Ballenger Creek Middle Roof	A <u>Approval</u> of partial funding to replace 97,615 sf 1990 built-up roof.	\$3,570	\$1,295	\$2,275		\$2,275	\$1,706
10.081	6	Blue Heron Elementary New	A <u>Approval</u> of partial funding is projected to be recommended for IAC approval at the 100% CIP round. Planning was approved in FY 2020 and partial funding was approved in FY 2020, FY 2021, FY 2022 and FY 2023. See worksheet for approved scope and funding details.	\$44,727	\$27,181	\$17,546	\$9,000	\$8,546	



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023  
(Amounts rounded to the nearest 1,000)**

PSC No.:	10.080		Priority #	1 (F)
Project Type:	New	<b>Rock Creek School</b>	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Special ED Elem	80	x 500	= 40,000		64%
	Special ED High	40	x 500	= 20,000		
	Alternate	30	x 500	= 15,000		
				<b>75,000</b>		
GSF Above GAB ADDITION				-		

New GSF	75,000	x 318.00		23,850,000	15,264,000
GSF Above GAB Per Statute	0	x 318.00		0	0
Cooperative-Use Space (GSF)	3,000	x 318.00		954,000	611,000
Site Development		x 19%		4,713,000	3,016,000
Design Cost		x 0%		0	0
Furniture and Fixtures		x 0%		0	0
<b>TOTAL</b>				<b>29,517,000</b>	<b>18,891,000</b>

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		x	318.00	x 100%	= 0
31-39		0	x 318.00	x 85%	= 0
26-30		0	x 318.00	x 75%	= 0
21-25		0	x 318.00	x 65%	= 0
16-20		0	x 318.00	x 50%	= 0
0-15		0	x 318.00	x 0%	= 0
		<b>0</b>			<b>0</b>
Cooperative-Use Space (GSF)		x	318.00		0
Site Development			5%		0
Design Cost			0%		0
Furniture, Fixtures and Equipment			0%		0
<b>TOTAL</b>					<b>0</b>

<b>TOTAL COST</b>	<b>29,517,000</b>	<b>18,891,000</b>
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Less Prior State Funds for Related Projects

<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>	<b>18,891,000</b>
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Less CIP Allocations for the Project		
	12/18 - FY '20	(1,702,600)
	06/19 - FY '20	(376)
	12/19 - FY '21	(3,000,000)
	05/20 - FY '21	(2,000,000)
	12/20 - FY '22	(3,000,000)
	05/21 - FY '22	(1,000,000)
	12/21 - FY '23	(6,141,018)

<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>	<b>0</b>
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Less CIP Allocations for the Project

<b>BALANCE</b>	<b>2,047,006</b>
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**Additional Notes:**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
 Project consists of 79,474 sf new and demolition of 55,214 sf per contract award.  
 Existing Facility is 55,214 sf.  
 \$318.00 is the applicable cost per square foot as the project was bid 8/19.  
 Includes FY'21 EGRC Funds (600,000).

Date Planning Approved: 5/18 - FY '19  
 Date Revised: 12/16/21  
 Date of State Approval: 12/16/21

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Garrett County**

		Number of Projects		<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$3,215</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,832</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$1,832</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.004	1	Grantsville Elementary Renovation (Open Space Enclosure)	A <u>Approval</u> of partial funding. The request is to renovate 22,000 sf of open space into enclosed classrooms with modifications to electrical and HVAC as required.	\$4,700	\$470	\$4,230	\$1,985	\$2,715	\$1,757
11.008	2	Southern Middle Planning Services	A <u>Approval</u> of funding for planning services. The request is for A/E costs to renovate the existing school facility.	\$1,000	\$925	\$75		\$500	\$75

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Harford County**

		Number of Projects		<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$11,067</u>	Planning	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,233</u>	Construction	<u>2</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$5,233</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>5</u>	<u>3</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	Homestead/Wakefield Elementary Replacement	R This project was approved for funding through the FY 2023 Built to Learn Program. Planning was approved in FY 22. The request is for replacement of 117,180 gsf, including cooperative use space, as well as demolition of 115,458 gsf, for 1,100 students.	\$85,713	\$54,259		\$31,454		
12.008	2	Harford Technical High Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 35,000 sf, including cooperative use space, for 1,135 students. The request includes selected educational program enhancements and selected system upgrades.	\$45,968	\$21,847	\$24,121		LP	LP



PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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	3	Harford Technical High Limited Renovation	U This project is currently under review for eligibility by the IAC staff. See Priority #2 for project description.	\$45,968	\$21,847			\$10,000	\$4,166
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12.053	5	Meadowvale Elementary Chiller	A <u>Approval</u> of partial funding to replace the 2001 chiller.	\$865	\$429	\$436		\$436	\$436
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12.044	6	Bakerfield Elementary Chiller	A <u>Approval</u> of partial funding to replace the 1999 chiller.	\$1,252	\$621	\$631		\$631	\$631
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**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Howard County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$18,291</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$13,315</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$13,315</u>	Systemic Renovation	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>5</u>	<u>4</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.090	1	High School #13 New	A <u>Approval</u> of partial funding. Planning was approved in FY 2020 and funding was approved in FY 2021, FY 2022 and FY 2023. See worksheet for approved scope and funding details.	\$131,348	\$79,037	\$52,311	\$43,000	\$9,311	\$6,983
	2	Gorman Crossing Elementary Roof	C <u>Deferral</u> of funding due to premature request. The request is to replace the 63,947 sf 1998 and 2,508 sf 2008 built-up roof.	\$3,240	\$1,590			\$1,649	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.033	3	Guilford Elementary Windows/Doors	A <u>Approval</u> of funding to replace 32 1998/1986/2006 windows, 15 exterior doors and frames and one (1) interior vestibule door and frame installed in 1980.	\$1,573	\$772	\$801		\$801	\$801
13.014	4	Jeffers Hill Elementary Boiler	A <u>Approval</u> of funding to replace 63,947 sf of the original 1998 roof, 2,805 sf of the 2008 addition. The 2013 (16,919) addition will not be included as part of this project.	\$693	\$323	\$370		\$370	\$370
13.052	5	Manor Woods Elementary HVAC	A <u>Approval</u> of partial funding to remove and replace the two (2) existing 1974 cast iron boilers and associated breeching, chimney (above roof), selected heating water piping, and electrical connections, including abating any asbestos containing materials.	\$11,550	\$5,390	\$6,160		\$6,160	\$5,161



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**  
(Amounts rounded to the nearest 1,000)

PSC No.:	13.090		Priority #	1 (LP*)		
Project Type:	New	High School #13			CIP	X
<b>GROSS AREA BASELINE in GSF</b>	<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>
	Elementary	x	0	=	0	55%
	Middle	x	0	=	0	
	High	1,658	x 153.84	=	255,067	
	Special ED Elem	x	0	=	0	
	Special ED Middle	x	0	=	0	
	Special ED High	10	x 46.16	=	462	
	CTE	200	x 56.16	=	11,232	
					<b>266,760</b>	
<b>GSF Above GAB</b>					-	
	Existing Facility GSF					
	Demolition of Existing GSF					
	Revised Existing Facility GSF				-	
	Eligible New GSF				<b>266,760</b>	
<b>ADDITION</b>						
	New GSF	266,760	x 318.00		84,830,000	46,657,000
	GSF Above GAB Per Statute	0	x 318.00		0	0
	Cooperative-Use Space (GSF)	x	318.00		0	0
	Site Development	x	19%		16,118,000	8,865,000
	Design Cost	x	0%		0	0
	Furniture and Fixtures	x	0%		0	0
					<b>100,948,000</b>	<b>55,522,000</b>
<b>RENOVATION</b>						
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
	40 & older		0	x 318.00	x 100%	= 0
	31-39		0	x 318.00	x 85%	= 0
	26-30		0	x 318.00	x 75%	= 0
	21-25		0	x 318.00	x 65%	= 0
	16-20		0	x 318.00	x 50%	= 0
	0-15		0	x 318.00	x 0%	= 0
			<b>0</b>			<b>0</b>
	Cooperative-Use Space (GSF)	x	318.00			0
	Site Development					0
	Design Cost					0
	Furniture, Fixtures and Equipment					0
						<b>0</b>
<b>TOTAL COST</b>					<b>100,948,000</b>	<b>55,522,000</b>
	<i>Less Prior State Funds for Related Projects</i>					
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION COSTS</b>						<b>55,522,000</b>
	<i>Less CIP Allocations for the Project</i>					
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION COSTS</b>						<b>52,310,874</b>
	<i>Less CIP Allocations for the Project</i>					
					12/19 - FY '21	(13,903,908)
					05/20 - FY '21	(14,096,092)
					12/20 - FY '22	(11,330,000)
					05/21 - FY '22	(3,670,000)
					12/21 - FY '23	(6,983,156)
<b>BALANCE</b>						<b>2,327,718</b>
<b>Additional Notes:</b>					Date Planning Approved:	5/19 - FY'20
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Revised:	12/18/21
Project consists of 287,791 sf new per Contract Award.					Date of State Approval:	12/18/21
* Includes FY '21 EGRC Funds (\$6,750,712) and FY '21 EGRC SB191 (\$4,373,384).						
* Includes FY '22 EGRC Funds (\$1,500,000).						
\$318.00 is the applicable cost per square foot as the project was bid 12/19.						

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Kent County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$2,074</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,624</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$1,624</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.007	1	Kent County High Roof	A <u>Approval</u> of partial funding to replace 189,626 sf 1995 roof.	\$7,581	\$3,971	\$3,610		\$2,074	\$1,624

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Montgomery County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$166,712</u>	Planning	<u>15</u>	<u>0</u>	<u>13</u>	<u>0</u>
Total Allocation	<u>\$19,254</u>	Construction	<u>10</u>	<u>3</u>	<u>7</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$19,254</u>	Systemic Renovation	<u>19</u>	<u>16</u>	<u>3</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>44</b></u>	<u><b>21</b></u>	<u><b>23</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.235	1	Sligo Middle HVAC	A <u>Approval</u> of partial funding to replace one (1) chiller, one (1) cooling tower, two (2) boilers, (3) roof top units, eight (8) pumps, seven (7) air handling units, six (6) split system AC units, ninety one (91) terminal unit ventilators, thirty five (35) fan coil units, twenty one (21) fin tube radiators, nine (9) unit heaters, all central plant appurtenances and all other unitary equipment serving the building.	\$9,000	\$4,500	\$4,500		\$4,500	\$3,375
15.119	2	White Oak Middle HVAC	A <u>Approval</u> of partial funding to replace one (1) chiller, one (1) cooling tower, two (2) boilers, ten (10) pumps, six (6) roof top units, sixteen (16) air handler units, forty one (41) unit ventilators and forty five (45) fan coils. All small unitary heating equipment, associated building exhaust and central plant appurtenances	\$9,000	\$4,500	\$4,500		\$4,500	\$3,375

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.215	3	Westland Middle HVAC	A <u>Approval</u> of partial funding to replace one (1) chiller, one (1) cooling tower, two (2) boilers, five (5) pumps, three (3) roof top units, Eleven (11) air handler units, fifty one (51) unit ventilators and eighteen (18) fan coils. All small unitary heating equipment, associated building exhaust and central plant appurtenances will be included.	\$9,000	\$4,500	\$4,500		\$4,500	\$3,375
15.217	4	Flower Valley Elementary HVAC	A <u>Approval</u> of partial funding to replace two (2) boilers, one (1) chiller, seven (7) pumps, six (6) air handling units, fourteen (18) unit heaters, five (5) fan coil units, sixteen (16) VAV's, four (4) heat pumps, and twenty four (24) unit ventilators, all central plant appurtenances and all other unitary equipment supporting the building. The entire pneumatic control system will be upgraded to DDC to properly control	\$4,000	\$2,000	\$2,000		\$2,000	\$1,500
15.050	5	Harmony Hills Elementary HVAC	A <u>Approval</u> of partial funding to replace (1) chiller, (2) boilers, (9) pumps, (9) air handling units, (1) rooftop unit, (4) air conditioning units, (12) fan coil units, (21) VAV's, (24) unit ventilators, all central plant appurtenances and all other unitary equipment supporting the building. . The entire pneumatic control system will be upgraded to DDC.	\$4,000	\$2,000	\$2,000		\$2,000	\$1,500
15.186	6	Springbrook High HVAC	A <u>Approval</u> of partial funding to replace one (1) chiller, one (1) cooling tower, two (2) boilers, four (4) pumps in the central plant, two (2) rooftop units with split DX serving the cafeteria area, one (1) rooftop unit and associated VAV's serving the administration area, and all central plant appurtenances. The pneumatic control system serving the areas identified will be upgraded to DDC.	\$3,500	\$1,750	\$1,750		\$1,750	\$1,313
	7	James Hubert Blake High Roof	B <u>Deferral</u> of partial funding to replace the 83,000 sf 1998 built-up roof and 30,600 sf 1998 shingle roof.	\$3,268	\$1,634			\$1,634	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.172	8	John F. Kennedy High Roof - Phase I	A <u>Approval</u> of partial funding to replace the 94,000 sf 1999 built-up roof.	\$2,689	\$1,345	\$1,345		\$1,345	\$1,008
	9	Montgomery Blair High Roof - Phase II	B <u>Deferral</u> of partial funding to replace the 92,300 sf built-up roof.	\$2,641	\$1,321			\$1,321	
15.104	10	Diamond Elementary Roof	A <u>Approval</u> of partial funding to replace the 65,200 1998 built-up roof.	\$1,858	\$929	\$929		\$929	\$697
	11	Northwest High Roof	B <u>Deferral</u> of partial funding to replace the 62,700 sf 1998 built-up roof.	\$1,797	\$899			\$899	
15.244	12	Rock View Elementary Roof	A <u>Approval</u> of partial funding to replace the 57,300 sf 1999 built-up roof.	\$1,650	\$825	\$825		\$825	\$619
15.143	13	Woodfield Elementary Roof	A <u>Approval</u> of partial funding to replace the 52,500 sf 2000 built-up roof.	\$1,515	\$758	\$758		\$758	\$568



PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.050	14	Harmony Hills Elementary Roof	A <u>Approval</u> of partial funding to replace the 46,100 sf 1999 built-up roof.	\$1,325	\$663	\$663		\$663	\$497
15.232	15	Westover Elementary Roof	A <u>Approval</u> of partial funding to replace the 44,000 sf 1998 built-up roof.	\$1,270	\$635	\$635		\$635	\$476
15.108	16	East Silver Spring Elementary Roof	A <u>Approval</u> of partial funding to replace the 33,300 sf 1997 built-up roof.	\$949	\$475	\$475		\$475	\$356
15.075	17	Wingate Elementary Roof	A <u>Approval</u> of partial funding to replace the 25,400 sf 1997 built-up roof.	\$724	\$362	\$362		\$362	\$272
15.139	18	Ritchie Park Elementary Roof	A <u>Approval</u> of partial funding to replace the 18,900 sf 1997 built-up roof.	\$539	\$270	\$270		\$270	\$202
15.250	19	Meadow Hall Elementary Roof	A <u>Approval</u> of partial funding to replace the 11,400 sf built-up roof.	\$325	\$163	\$163		\$163	\$122

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.172	20	John F. Kennedy High Addition/Renovation	A <u>Approval</u> of the balance of funding is projected to be recommended for IAC approval at the 100% CIP round. See worksheet for approved scope and funding details.	\$26,578	\$22,107	\$4,471	\$1,886	\$2,585	
15.162	21	McNair (Ronald) Elementary Addition	A <u>Approval</u> of planning . The request is for an addition of 6,784 sf, for 763 students. See worksheet for project details.	\$11,403	\$6,407	\$4,996		LP	LP
15.162	22	McNair (Ronald) Elementary Addition	A <u>Approval</u> of partial funding is projected to be recommended for IAC approval at the 100% CIP round. See Priority #21 for project description and worksheet for approved scope and funding details.	\$11,403	\$6,407	\$4,996		\$4,458	
15.212	23	Parkland Middle Addition	A <u>Approval</u> of planning. The request is for an addition of 1,496 sf, for 1,169 students. See worksheet for project details.	\$14,638	\$13,047	\$1,591		LP	LP
15.212	24	Parkland Middle Addition	A <u>Approval</u> of partial funding is projected to be recommended for IAC approval at the 100% CIP round. See Priority #23 for project description and worksheet for approved scope and funding details.	\$14,638	\$13,047	\$1,591		\$5,769	
	25	South Lake Elementary Addition	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. The request is for an addition of 34,614 sf as well as demolition of 50,246 sf, for 546 students.	\$34,898	\$20,686			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	26	South Lake Elementary Addition	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval. See Priority #25 for project description.	\$34,898	\$20,686			\$14,212	
	27	Burnt Mills Elementary Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. The request is for replacement of 69,546 sf on the existing site, as well as demolition of 57,318 sf, for 557 students.	\$34,898	\$19,617			LP	
	28	Burnt Mills Elementary Replacement	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval. See Priority #27 for project description.	\$34,898	\$19,617			\$15,281	
	29	Neelsville Middle Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program pending Design Progress. The request is for replacement of 107,510 sf on the existing site, as well as demolition of 131,432 sf, for 764 students.	\$64,911	\$37,549			LP	
	30	Neelsville Middle Replacement	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval. See Priority #29 for project description	\$64,911	\$37,549			\$27,362	
	31	Page (William T.) Elementary Addition	C <u>Deferral</u> of planning due to enrollment issues. The request is for an addition of 10,649 sf, for 567 students.	\$20,614	\$12,565			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	32	Page (William T.) Elementary Addition	C <u>Deferral</u> of funding due to lack of planning approval and enrollment issues. See Priority #31 for project description.	\$20,614	\$12,565			\$8,049	
	33	Poolesville High Addition/Renovation	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. The request is for an addition of 65,820 sf and renovation of 59,983 sf, for 1,499 students.	\$71,313	\$41,612			LP	
	34	Poolesville High Addition/Renovation	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval. See Priority #33 for project description.	\$71,313	\$41,612			\$29,701	
	35	Woodlin Elementary Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. The request is for a replacement of 57,540 sf on the existing site, as well as demolition of 60,725 sf, for 414 students.	\$38,697	\$22,505			LP	
	36	Woodlin Elementary Replacement	R It is anticipated that this project will receive funding approval through the Built to Learn Program pending LP approval. See Priority #35 for project description.	\$38,967	\$22,775			\$16,192	
	37	Stonegate Elementary Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. The request is for replacement of 64,651 sf, as well as demolition of 44,966 sf, for 585 students. See worksheet for project details.	\$34,426	\$20,848			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	38	Stonegate Elementary Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. See Priority #37 for project description.	\$34,426	\$20,848			\$13,578	
	39	Crown High New	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. The request is for a new school of 346,500 sf, for 2,200 students.	\$136,302	\$77,264				LP
	40	Highland View Elementary Addition	C <u>Deferral</u> of planning pending additional information. The request is for an addition of 10,000 sf, for 234 students.	\$16,775	\$9,664				LP
	41	JoAnn Leleck Elementary at Broad Acres New	C <u>Deferral</u> of planning pending additional information. The request is for a new school of 75,000 sf, for 259 students.	\$28,338	\$16,768				LP
	42	Northwood High Replacement	R It is anticipated that this project will receive Local Planning (LP) approval through the Built to Learn Program. The request is for a replacement school on the existing site with 380,000 sf as well as demolition of 253,488 sf, for 2,498 students.	\$138,356	\$80,532				LP
	43	Silver Spring International Middle Addition/Renovation	C <u>Deferral</u> of planning due to lack of design progress. The request is for an addition of 40,000 sf, for 1,082 students.	\$19,140	\$12,580				LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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44	Westbrook Elementary Renovation		C <u>Deferral</u> of planning due to lack of design progress. The request is for renovation of 4.000 sf, for 446 students.	\$4,391	\$2,537			LP	
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**  
(Amounts rounded to the nearest 1,000)

PSC No.:	15.162		Priority #	21 (LP)		
Project Type:	Addition	<b>McNair (Ronald) Elementary</b>			CIP	X
<b>GROSS AREA BASELINE in GSF</b>	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	763	111.48	= 85,059		50%
	Special ED Elem		0	= 0		
				85,059		
GSF Above GAB				-		
	Existing Facility GSF	78,275				
	Demolition of Existing GSF					
	Revised Existing Facility GSF	78,275				
	Eligible New GSF	6,784				
<b>ADDITION</b>						
	New GSF	13,001	x 358.00		4,654,000	2,327,000
	GSF Above GAB Per Statute	0	x 358.00		0	0
	Cooperative-Use Space (GSF)		x 358.00		0	0
	Site Development		x 19%		884,000	442,000
	Design Cost		x 10%		554,000	277,000
	Furniture and Fixtures		x 5%		277,000	139,000
					<b>6,369,000</b>	<b>3,185,000</b>
<b>RENOVATION</b>						
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
	40 & older		0	x 358.00	x 100%	= 0
	31-39		10,296	x 358.00	x 85%	= 3,133,073
	26-30		0	x 358.00	x 75%	= 0
	21-25		0	x 358.00	x 65%	= 0
	16-20		0	x 358.00	x 50%	= 0
	0-15		0	x 358.00	x 0%	= 0
			<b>10,296</b>			<b>3,133,073</b>
	Cooperative-Use Space (GSF)			x 358.00		3,133,000
	Site Development			5%		157,000
	Design Cost			10%		329,000
	Furniture, Fixtures and Equipment			5%		165,000
						<b>3,784,000</b>
						<b>1,811,000</b>
<b>TOTAL COST</b>					<b>10,153,000</b>	<b>4,996,000</b>
	<i>Less Prior State Funds for Related Projects</i>					
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>4,996,000</b>
	<i>Less CIP Allocations for the Project</i>					
					05/22 - FY 23	(1,664,000)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>0</b>
	<i>Less CIP Allocations for the Project</i>					
<b>BALANCE</b>						<b>3,332,000</b>
<b>Additional Notes:</b>					Date Planning Approved:	12/16/21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Revised:	12/16/21
Project consists of an addition of 13,001 sf of new construction and 10,296 gsf of renovation per DDs.					Date of State Approval:	12/16/21



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**  
(Amounts rounded to the nearest 1,000)

PSC No.:	15.212			Priority #	26(LP) & 27(F)
Project Type:	Addition/Renovation	Parkland Middle		CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	x	0	= 0		50%
	Middle	1,216	x 129.68	= 157,691		
	High	x	0	= 0		
	Special ED Elem	x	0	= 0		
	Special ED Middle	x	0	= 0		
	Special ED High	x	0	= 0		
	CTE	x	0	= 0		
				157,691		
GSF Above GAB				-		

Existing Facility GSF	151,199		
Demolition of Existing GSF			
Revised Existing Facility GSF	151,199		
Eligible New GSF	6,492		

ADDITION						
New GSF	6,492	x	358.00		2,324,000	1,162,000
GSF Above GAB Per Statute	0	x	358.00		0	0
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development		x	19%		442,000	221,000
Design Cost		x	10%		277,000	139,000
Furniture and Fixtures		x	5%		138,000	69,000
					3,181,000	1,591,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0				
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					0	0

<b>TOTAL COST</b>	3,181,000	1,591,000
Less Prior State Funds for Related Projects		
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		1,591,000
Less CIP Allocations for the Project		12/21 - FY 23 (367,000)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		0
Less CIP Allocations for the Project		
<b>BALANCE</b>		1,224,000

<b>Additional Notes :</b>	Date Planning Approved:	12/16/21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised:	12/16/21
Project consist of 27,510 sf of new construction per DD submission.	Date of State Approval:	12/16/21



**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Prince George's County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$51,334</u>	Planning	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
Total Allocation	<u>\$14,297</u>	Construction	<u>4</u>	<u>3</u>	<u>1</u>	<u>1</u>
FY 23 CIP Allocation	<u>\$14,297</u>	Systemic Renovation	<u>3</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>12</u>	<u>3</u>	<u>8</u>	<u>1</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.183	1	William Wirt Middle Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 17 and partial funding was approved in FY 20, FY 21 and FY 22. See worksheet for approved scope and funding details.	\$94,057	\$51,541	\$42,516	\$41,705	\$811	\$811
16.265	2	New Glenridge Middle New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 17 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$93,081	\$51,228	\$41,853	\$40,805	\$1,048	\$1,048

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		3 William Schmidt Outdoor Educational Center Replacement/ Renovation	D <u>Denial</u> of funding. This project was fully funded in FY 22.	\$48,525	\$29,488		\$19,037		
		4 Suitland High Replacement	U This project is currently under review for eligibility by the IAC staff. Deferral of funding due to project delivery method and lack of design progress. Planning was approved in FY 21. The request is for replacement on the same site with 348,350 sf, including cooperative use space as well as demolition of 344,875 sf, for 1,701 students.	\$257,364	\$181,418			\$27,502	
		5 Cool Spring Elementary Renovation/Addition	C <u>Deferral</u> of planning due to lack of design progress. The request is for renovation of 81,211 sf and an addition of 36,299 sf, including cooperative use space as well as demolition of 58,000 sf, for 1,100 students.	\$89,929	\$55,594				LP
		6 New Northern Adelphi Area High Renovation	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 366,806 sf, including cooperative use space, for 2,600 students.	\$262,443	\$138,636				LP
		7 High Point High Renovation/Addition	C <u>Deferral</u> of planning due to lack of educational specification. The request is for renovation of 290,000 sf and an addition of 130,000 sf as well as demolition of 30,000 sf, for 2,500 students.	\$258,539	\$145,654				LP
		8 Margaret Brent Regional Elementary Replacement	C <u>Deferral</u> of planning due to lack of educational specification. The request is for a replacement school on the existing site with 95,720 sf, including cooperative use space as well as demolition of 48,236 sf, for 855 students.	\$71,887	\$41,114				LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	International High at Langley Park New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 61,503 sf, for 400 students.	\$40,627	\$20,854				
	10	Wheatley (H. Winship) Early Childhood Center HVAC	U This project is currently under review for eligibility by the IAC staff. Deferral of funding pending receipt of cash flow schedule. The request is to replace the upper campus boiler, piping, downstream units, provide dedicated outside air units, upgrade control system and extend the existing sprinkler system.	\$14,000	\$3,780			\$10,220	\$4,868
	11	Charles Flowers High Roof - Phase I	U This project is currently under review for eligibility by the IAC staff. of funding pending receipt of cash flow schedule. The request is to replace the 73,504 sf roof.	\$7,100	\$1,917			\$5,183	\$3,887
16.050	12	Williams (Phyllis E.) Elementary HVAC	A <u>Approval</u> of funding pending receipt of cash flow schedule. The request is to replace 8 AHUs, 16 cabinet unit heaters, 48 VAVs, piping, 4 distribution pumps, suspended ceiling and lighting.	\$9,000	\$2,430	\$6,570		\$6,570	\$3,682

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.183

Project Priority #1 (F)

**William Wirt M - Replacement**

<b>MAXIMUM GROSS AREA ALLOWANCE</b>	Educ. Type	<b>Estimated Approved Projected Enrollment</b>	s.f. per student	Total s.f.	<b>Construction Cost</b>	<b>State Share 70%</b>
	Middle	1,170	x 131	= 152,100		
	Special ED E/M	30	x 180	= 5,400		
		<b>157,500</b>				

<b>ADDITION</b>						
New s.f.	157,500	x	318.00		50,085,000	35,060,000
Cooperative Arrangement	3,000	x	318.00		954,000	668,000
Site Development		x	19%		9,697,000	6,788,000
					<b>60,736,000</b>	<b>42,516,000</b>

<b>RENOVATION</b>						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	318.00	100%	0	
31-39		0	318.00	85%	0	
26-30		0	318.00	75%	0	
21-25		0	318.00	65%	0	
16-20		0	318.00	50%	0	
0-15		0	318.00	0%	0	
		<b>0</b>			<b>0</b>	
Cooperative Arrangement			318.00		0	0
Site Development			5%		0	0
					<b>0</b>	<b>0</b>
Contingency					0	0
<b>TOTAL COST</b>					<b>60,736,000</b>	<b>42,516,000</b>
<i>Less Prior State Funds for Related Projects</i>						

<b>NET STATE FUNDING</b>	<b>42,516,000</b>
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*Less CIP Allocations for the Project*

06/19 - FY '20	(19,110,000) *
12/19 - FY '21	(9,021,750)
05/20 - FY '21	(3,007,250)
12/20 - FY '22	(9,478,467)
05/21 - FY '22	(1,087,238)
12/21 - FY '23	(811,295)

<b>BALANCE</b>	<b>0</b>
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 164,039 sf new per CD submission.

\* Includes FY 2019 EGRC Funds (\$2,936,000) and FY 2020 EGRC Funds (\$8,744,000).

Date Planning Approved:	5/16 - FY17
Date Revised:	12/16/21
Date of State Approval:	12/16/21

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM  
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2023**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.265

Priority #2 (F)

**New Glenridge Area #2 M - New**

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Middle	1,160	x 131	= 150,800		
	Special ED E/M	40	x 180	= 7,200		
				<b>158,000</b>		

ADDITION				Construction Cost	State Share
	New s.f.	158,000	x 318.00	50,244,000	35,171,000
	Cooperative Arrangement		x 318.00	0	0
	Site Development		x 19%	9,546,000	6,682,000
				<b>59,790,000</b>	<b>41,853,000</b>

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		0	x 318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			<b>0</b>			<b>0</b>		
	Cooperative Arrangement			x 318.00			0	0
	Site Development			5%			0	0
							<b>0</b>	<b>0</b>
	Contingency						0	0
	<b>TOTAL COST</b>						<b>59,790,000</b>	<b>41,853,000</b>

Less Prior State Funds for Related Projects

NET STATE FUNDING	41,853,000
Less CIP Allocations for the Project	

12/18 - FY '20	(6,295,999)
06/19 - FY '20	(11,414,001) *
12/19 - FY '21	(9,051,750)
05/20 - FY '21	(3,007,250)
12/20 - FY '22	(6,021,247)
05/21 - FY '22	(5,014,613) *
12/21 - FY '23	(1,048,140)

BALANCE	0
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**Additional Notes :**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 157,364 sf new per CD submission.

\* Includes FY'20 EGRC Funds (\$5,276,530).

\* Includes FY'19 EGRC Funds (\$2,142,343).

Date Planning Approved:	12/18 - FY '20
Date Revised:	12/16/21
Date of State Approval:	12/16/21

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Queen Anne's County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,199</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,534</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$1,534</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.001	1	Queen Anne's County High Roof	A <u>Approval</u> of partial funding to replace the 212,000 sf 2001 roof.	\$9,151	\$4,952	\$4,199		\$4,199	\$1,534

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**St. Mary's County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$7,402</u>	Planning	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$817</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$817</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.015	1	Town Creek Elementary HVAC	A <u>Approval</u> of partial funding to replace roof top units, hot water boilers, exhaust fans, and a reciprocating chiller serving one air handling unit, 20 unitary devices and upgrade to the HVAC controls.	\$4,692	\$2,260	\$2,432		\$2,432	\$817
18.017	2	Lettie Marshall Dent Elementary Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 40,095 sf, including cooperative use space, for 287 students. The request includes selected educational program enhancements and selected system upgrades.	\$9,595	\$4,625	\$4,970		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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18.017	3	Lettie Marshall Dent Elementary Limited Renovation	A <u>Approval</u> of partial funding is projected at the 100% CIP round. See Priority #2 for project description.	\$9,595	\$4,625	\$4,970		\$4,970	
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**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Talbot County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$841</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$0</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$0</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.002	1	Easton High Roof - Phase II	A <u>Approval</u> of partial funding is projected at the 100% CIP round to replace the 75,000sf of the 1997 TPO roof.	\$4,303	\$2,254	\$2,049	\$1,208	\$841	

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Washington County**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$9,850</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$3,507</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$3,507</u>	Systemic Renovation	<u>9</u>	<u>2</u>	<u>7</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>9</u>	<u>2</u>	<u>7</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.031	1	Williamsport High Roof	A <u>Approval</u> of partial funding to replace the 107,453 sf 1994 multi-ply built up roof.	\$4,358	\$1,284	\$3,074		\$3,074	\$2,420
21.008	2	Smithsburg Middle Roof	A <u>Approval</u> of partial funding to replace the 86,607sf 1998 multi-ply built up roof.	\$3,434	\$1,012	\$2,422		\$2,422	\$1,086

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		3 Williamsport Elementary Roof	C <u>Deferral</u> of funding due to scope issues. The request is to replace the 53,097 sf of the 2003 EPDM and multi-ply built up roof	\$2,230	\$657			\$1,573	
		4 Hancock Middle/High HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 1990 HVAC system.	\$878	\$270			\$608	
		5 Williamsport High Electrical Upgrade	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the electrical distribution system.	\$544	\$167			\$377	
		6 Williamsport Elementary Boilers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the two (2) 2003 boilers.	\$434	\$133			\$301	
		7 North Hagerstown High Windows & Masonry	C <u>Deferral</u> of funding due to scope issues. The request is to replace 358 1992 exterior windows/wall system.	\$1,140	\$350			\$790	
		8 Boonsboro Middle Electrical Upgrade	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the electrical distribution system.	\$618	\$190			\$428	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Emma K. Doub Elementary Electrical Upgrade	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the electrical distribution system.	\$400	\$123			\$277	

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Wicomico County**

		<u>Number of Projects</u>	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$41,076</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,788</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$5,788</u>	Systemic Renovation	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><b>3</b></u>	<u><b>1</b></u>	<u><b>2</b></u>	<u><b>0</b></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.018	1	Mardela Middle/High Renovation/Addition	A <u>Approval</u> of partial funding. This project received partial funding through the FY 2023 Built to Learn Program totaling (\$13,800,000). Planning was approved in FY 21. The request is for renovation of 82,620 sf, an addition of 23,273 sf, as well as demolition of 6,731 sf, for 700 students. See worksheet for approved scope and funding details.	\$72,128	\$23,996	\$48,132		\$25,816	\$5,788
	2	Wicomico High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 210,776 1987/1999 roof.	\$10,287	\$996			\$9,291	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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	3	Parkside High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 128,000 1997 roof.	\$6,609	\$640			\$5,969	
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.:	22,018					Priority #	1 (F)
Project Type:	Renovation/Addition	<b>Mardela Middle/High</b>				CIP and/ or BTL	CIP/BTL
<b>GROSS AREA BASELINE in GSF</b>	Educ. Type	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>	<b>100%</b>
	Middle	300	x 145.00	= 43,500			
	High	400	x 160.00	= 64,000			
	Special ED High	10	x 40.00	= 400			
	CTE	20	x 50.00	= 1,000			
				<b>108,900</b>			
0%	GSF Above GAB			*			
<b>ADDITION</b>							
	New GSF	26,280	x 358.00		9,408,000		9,408,000
	GSF Above GAB Per Statute		x 358.00		0		0
	Cooperative-Use Space (GSF)	3,000	x 358.00		1,074,000		1,074,000
	Site Development		x 19%		1,992,000		1,992,000
	Design Cost		x 10%		1,247,000		1,247,000
	Furniture and Fixtures		x 0%		0		0
					<b>13,721,000</b>		<b>13,721,000</b>
<b>RENOVATION</b>							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older	1958/1967/1977/1979/1981	82,620	x 358.00	x 100%	= 29,577,960	
	31-39			x 358.00	x 85%	= 0	
	26-30		0	x 358.00	x 75%	= 0	
	21-25		0	x 358.00	x 65%	= 0	
	16-20		0	x 358.00	x 50%	= 0	
	0-15		0	x 358.00	x 0%	= 0	
			<b>82,620</b>			<b>29,577,960</b>	
	Cooperative-Use Space (GSF)		x 358.00			0	0
	Site Development			5%		1,479,000	1,479,000
	Design Cost			10%		3,106,000	3,106,000
	Furniture, Fixtures and Equipment			0%		0	0
						<b>34,163,000</b>	<b>34,163,000</b>
<b>TOTAL COST</b>						<b>47,884,000</b>	<b>47,884,000</b>
Less Prior State Funds for Related Projects							
					FY 14 - Roof		247,968
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>48,132,000</b>
Less CIP Allocations for the Project						12/21 - FY '23	(5,788,112)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>0</b>
Less CIP Allocations for the Project							
<b>BALANCE</b>							<b>42,343,888</b>
<b>Additional Notes:</b>						Date Planning Approved:	05/21 FY'21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	12/16/21
Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission. Existing facility is 89,351 sf.						Date of State Approval:	12/16/21

**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Baltimore City**

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$53,465</u>	Planning	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$18,934</u>	Construction	<u>4</u>	<u>4</u>	<u>1</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$18,934</u>	Systemic Renovation	<u>16</u>	<u>1</u>	<u>14</u>	<u>1</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<b>Total</b>	<u><u>22</u></u>	<u><u>4</u></u>	<u><u>17</u></u>	<u><u>1</u></u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.186	1	Armistead Gardens PK-8 #243 Addition/Renovation	A <u>Approval</u> of partial funding. The request is for an addition of 141,652 sf, including cooperative space, and renovation of 57,255 sf, including cooperative use space as well as demolition of 9,190 sf, for 942 students. See worksheet for approved scope and funding details.	\$42,588	\$5,427	\$37,161	\$5,000	\$10,000	\$7,500
30.159	2	Maree G. Farring PK-8 #203 Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 20 and funding was approved in FY 20 and FY 22. The request is for an addition of 18,860 sf, and renovation of 6,117 sf, as well as demolition of 5,443 sf, for 618 students. See worksheet for approved scope and funding details.	\$13,000	\$4,750	\$8,250	\$3,996	\$2,250	\$1,688



PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.256	3	Furley Elementary #206 Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 21 and funding was approved in FY 22. The request is for a replacement school on the same site with 96,733 sf, including cooperative use space as well as demolition of 76,089 sf, for 530 students. See worksheet for approved scope and funding details.	\$35,308	\$7,862	\$27,446	\$5,000	\$7,000	\$5,250
	4	Northeast Middle Building #049 Renovation	U This project is currently under review for eligibility by the IAC staff. of partial funding pending additional information. Planning was approved in FY 21. The request is for renovation of 114,900 sf, including cooperative use space, for 591 students.	\$17,816	-\$4,799			\$5,000	\$2,000
30.009	5	Roland Park PreK-8 #233 Structural Repair: Boiler Room	A <u>Approval</u> of funding to replace one (1) boiler, electrical room roof deck and driveway slab deck.	\$2,496	\$0	\$2,496		\$2,496	\$2,496
	6	Benjamin Franklin Building #239 Renovation & Addition	C <u>Deferral</u> of planning due to scope issues. The request is for an addition of 106,000 sf and renovation of 98,846 sf, including cooperative use space, for 684 students.	\$80,000	\$50,234			LP	
	7	Edmondson High School Building #400A Renovation	C <u>Deferral</u> of planning due to scope issues . The request is for renovation of 204,424 sf, for 848 students.	\$89,450	\$40,488			LP	
	8	Thomas Jefferson PreK-8 #232 HVAC/Windows/Doors/Fire Safety	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the fire alarm system, all 1995 windows, exterior doors. The request also will replace the emergency back up generator, and HVAC system.	\$5,900	\$236			\$5,664	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	Westport Academy PreK-8 #225 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 elevator and renovate the existing cab.	\$450	\$18			\$432	
	10	Hamilton PreK-8 #236 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 26,125 sf 1991 roof.	\$890	\$36			\$854	
	11	Mount Washington Building #221 Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 18,827 sf roof.	\$1,193	\$48			\$1,145	
	12	Liberty PreK-5 #064 Boilers Chillers	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2) oil-fired boilers with high efficiency gas-fired boilers	\$1,000	\$40			\$960	
	13	Gardenville Elementary #211 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1981 elevator and renovate the existing cab.	\$450	\$18			\$432	
	14	Dr. Nathan A. Pitts-Ashburton PreK-8 #058 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system.	\$6,600	\$264			\$6,336	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		15 Hampden PreK-8 #055 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1979 elevator and renovate the existing cab.	\$450	\$18			\$432	
		16 William Paca Elementary #083 Unit Ventilators/Air Handling Units	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the original HVAC system.	\$4,750	\$190			\$4,560	
		17 Francis M. Wood Building #178 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1978 elevator and renovate the existing cab.	\$450	\$18			\$432	
		18 Paul Laurence Dunbar High #414 Air Handling Units	D <u>Denial</u> of funding due to ineligible request. The request is to replace three (3) existing heating and ventilation, air handling units serving the gymnasium.	\$1,500	\$60			\$1,440	
		19 Morrell Park PreK-8 #220 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 elevator and renovate the existing cab.	\$450	\$18			\$432	
		20 Mergenthaler Vocational-Technical High CTE #410 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2)2002 elevators and renovate the existing cab.	\$450	\$18			\$432	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	21	Mary Ann Winterling Elementary #150 Fire Alarm	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the fire alarm system.	\$300	\$12			\$288	
	22	Edmondson High #400A Pool	C <u>Deferral</u> of funding due to phasing and scope issues. The request is to replace the pool deck, filtration system and heating system.	\$3,000	\$120			\$2,880	



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**  
(Amounts rounded to the nearest 1,000)

PSC No.:	30.186		Priority #	1 (F)		
Project Type:	Addition/Renovation	<b>Armistead Gardens PK-3 # 243</b>	CIP	X		
<b>GROSS AREA BASELINE in GSF</b>			<b>Construction Cost</b>	<b>State Share</b>		
				96%		
	<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>		
	Elementary	617 x	118.98 =	73,411		
	Middle	317 x	145.00 =	45,965		
	High	x	0 =	0		
	Special ED Elem	20 x	61.02 =	1,220		
	Special ED Middle	20 x	35.00 =	700		
	Special ED High	x	0 =	0		
	CTE	x	0 =	0		
				<b>121,296</b>		
	<b>GSF Above GAB</b>			-		
	Existing Facility GSF	62,031				
	Demolition of Existing GSF	(9,190)				
	Revised Existing Facility GSF	52,841				
	Eligible New GSF					
<b>ADDITION</b>						
	New GSF	57,425 x	341.00	19,582,000		
	GSF Above GAB Per Statute	3,000	341.00	1,023,000		
	Cooperative-Use Space (GSF)	x	341.00	0		
	Site Development	x	19%	3,915,000		
	Design Cost	x	0%	0		
	Furniture and Fixtures	x	0%	0		
				<b>24,520,000</b>		
				<b>23,539,000</b>		
<b>RENOVATION</b>						
	<b>Age of Structure</b>	<b>Construction Year</b>	<b>GSF to be Renovated</b>	<b>Cost per GSF</b>	<b>Percentage to be Covered</b>	<b>Cost</b>
	40 & older		0 x	341.00 x	100% =	0
	31-39		0 x	341.00 x	85% =	0
	26-30	1991	52,841 x	341.00 x	75% =	13,514,086
	21-25		0 x	341.00 x	65% =	0
	16-20		0 x	341.00 x	50% =	0
	0-15		0 x	341.00 x	0% =	0
			<b>52,841</b>			<b>13,514,086</b>
	Cooperative-Use Space (GSF)	x	341.00			13,514,000
	Site Development		5%			0
	Design Cost		0%			676,000
	Furniture, Fixtures and Equipment		0%			0
						<b>14,190,000</b>
						<b>13,622,000</b>
<b>TOTAL COST</b>						<b>38,710,000</b>
	Less Prior State Funds for Related Projects					<b>37,161,000</b>
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>37,161,000</b>
	Less CIP Allocations for the Project					
				05/21 - FY'22		(5,000,000)
				12/21 - FY'22		(7,500,000)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>0</b>
	Less CIP Allocations for the Project					
<b>BALANCE</b>						<b>24,661,000</b>
<b>Additional Notes:</b>				<b>Date Planning Approved:</b>		05/18 - FY'20
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				<b>Date Revised:</b>		12/16/21
Project consists of an addition of 141,652 sf, renovation of 52,841 sf and demolition of 9,190 sf facility. The existing facility is 62,031 sf.				<b>Date of State Approval:</b>		12/16/21



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
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(Amounts rounded to the nearest 1,000)**

PSC No.:	30.159		Priority #	2 (C)
Project Type:	Renovation/Addition	<b>Maree G. Farring PK-8 # 203</b>		
			CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 93%
	Elementary	535	x 109	= 59,290		
	Middle		x 0	= 0		
	High		x 0	= 0		
	Special ED Elem	20	x 180	= 3,600		
	Special ED Middle		x 0	= 0		
	Special ED High		x 0	= 0		
	CTE		x 0	= 0		
				62,890		
<b>GSF Above GAB</b>				-		

Existing Facility GSF	46,025		
Demolition of Existing GSF	(5,443)		
Revised Existing Facility GSF	40,582		
Eligible New GSF	-		

ADDITION						
New GSF	15,860	x	318.00		5,043,000	4,690,000
GSF Above GAB Per Statute	3,000		318.00		954,000	887,000
Cooperative-Use Space (GSF)		x	318.00		0	0
Site Development		x	19%		1,139,000	1,059,000
Design Cost		x	0%		0	0
Furniture and Fixtures		x	0%		0	0
					7,136,000	6,636,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 318.00	x 100%	= 0	
31-39	1979	6,117	x 318.00	x 85%	= 1,653,425	
26-30			x 318.00	x 75%	= 0	
21-25		0	x 318.00	x 65%	= 0	
16-20		0	x 318.00	x 50%	= 0	
0-15		0	x 318.00	x 0%	= 0	
		6,117			1,653,425	1,537,000
Cooperative-Use Space (GSF)		x	318.00		0	0
Site Development			5%		83,000	77,000
Design Cost			0%		0	0
Furniture, Fixtures and Equipment			0%		0	0
					1,736,000	1,614,000

<b>TOTAL COST</b>	<b>8,872,000</b>	<b>8,250,000</b>
<i>Less Prior State Funds for Related Projects</i>		
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		<b>8,250,000</b>
<i>Less CIP Allocations for the Project</i>		
	12/18 - FY'20	(1,500,000)
	05/21 - FY'22	(2,496,000)
	12/21 - FY'23	(1,687,500)
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		<b>0</b>
<i>Less CIP Allocations for the Project</i>		
<b>BALANCE</b>		<b>2,566,500</b>

<b>Additional Notes :</b>	Date Planning Approved:	12/18 - FY'20
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised:	12/16/21
Project consists of an addition of 18,860 sf, renovation of 6,117 sf facility and demolition of 5,443 sf per **. Existing Facility is 46,025 sf.	Date of State Approval:	12/16/21



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
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(Amounts rounded to the nearest 1,000)**

PSC No.:	30.256		Priority #	3 (C)
Project Type:	Replacement	<b>Furley Elementary # 206</b>	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 96%
	Elementary	530	124.00	65,720		
	Middle		0	0		
	High		0	0		
	Special ED Elem	31	56.00	1,736		
	Special ED Middle		0	0		
	Special ED High		0	0		
	CTE		0	0		
				67,456		
<b>GSF Above GAB</b>						

Existing Facility GSF	-
Demolition of Existing GSF	-
Revised Existing Facility GSF	-
Eligible New GSF	67,456

ADDITION					
New GSF	67,456	x	341.00		23,002,000
GSF Above GAB Per Statute	3,000		341.00		1,023,000
Cooperative-Use Space (GSF)		x	341.00		0
Site Development		x	19%		4,565,000
Design Cost		x	0%		0
Furniture and Fixtures		x	0%		0
					28,590,000
					27,446,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
	40 & older		0	341.00	100%	0		0
	31-39		0	341.00	85%	0		0
	26-30		0	341.00	75%	0		0
	21-25		0	341.00	65%	0		0
	16-20		0	341.00	50%	0		0
	0-15		0	341.00	0%	0		0
			0			0		0
Cooperative-Use Space (GSF)				341.00		0		0
Site Development				5%		0		0
Design Cost				0%		0		0
Furniture, Fixtures and Equipment				0%		0		0
						0		0
<b>TOTAL COST</b>						28,590,000		27,446,000

Less Prior State Funds for Related Projects		
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<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		<b>27,446,000</b>
Less CIP Allocations for the Project		
	05/21 - FY'22	(5,000,000)
	12/21 - FY'23	(5,250,000)

<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		<b>0</b>
Less CIP Allocations for the Project		

<b>BALANCE</b>		<b>17,196,000</b>
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**Additional Notes:**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
 Project consists of replacement of 86,733 sf new and demolition of the existing 76,089 sf facility per CIP request.

Date Planning Approved: 5/20 - FY'21  
 Date Revised: 12/16/21  
 Date of State Approval: 12/16/21



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PSC No.:	30.137		Priority #	4 (F)				
Project Type:	Renovation	<b>Northeast Middle # 049</b>		CIP	X			
<b>GROSS AREA BASELINE in GSF</b>		<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>	
		Elementary	503	x 124.00	= 62,372		96%	
		Middle		x 0	= 0			
		High		x 0	= 0			
		Special ED Elem		x 56.00	= 0			
		Special ED Middle		x 0	= 0			
		Special ED High		x 0	= 0			
		CTE		x 0	= 0			
					62,372			
	GSF Above GAB				+			
		Existing Facility GSF	114,900					
		Demolition of Existing GSF	-					
		Revised Existing Facility GSF	114,900					
		Eligible New GSF	-					
<b>ADDITION</b>								
	New GSF		x 358.00			0	0	
	GSF Above GAB Per Statute					0	0	
	Cooperative-Use Space (GSF)		x 358.00			0	0	
	Site Development		x 19%			0	0	
	Design Cost		x 0%			0	0	
	Furniture and Fixtures		x 0%			0	0	
						0	0	
<b>RENOVATION</b>								
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
	40 & older	1977	62,372	x 358.00	x 100%	= 22,329,176		
	31-39		x	358.00	x 85%	= 0		
	26-30		x	358.00	x 75%	= 0		
	21-25		0	x 358.00	x 65%	= 0		
	16-20		0	x 358.00	x 50%	= 0		
	0-15		0	x 358.00	x 0%	= 0		
			62,372			22,329,176	21,436,000	
	Cooperative-Use Space (GSF)		x	358.00		0	0	
	Site Development					1,116,000	1,071,000	
	Design Cost					112,000	108,000	
	Furniture, Fixtures and Equipment					1,116,000	0	
						24,673,000	22,615,000	
<b>TOTAL COST</b>						24,673,000	22,615,000	
	Less Prior State Funds for Related Projects							
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							22,615,000	
	Less CIP Allocations for the Project							
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							0	
	Less CIP Allocations for the Project							
<b>BALANCE</b>							20,615,000	
<b>Additional Notes:</b>							Date Planning Approved:	5/20 - FY'21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Revised:	12/16/21
Project consists of replacement of 86,733 sf new and demolition of the existing 76,089 sf facility per CIP request.							Date of State Approval:	12/11/21



**FISCAL YEAR 2023 IAC 75% APPROVALS  
as of December 31, 2021  
(\$000 omitted)**

**Maryland School for the Blind**

		Number of Projects		<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$7,190</u>	Planning	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,604</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$4,604</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
25.001	1	Residential Cottages on the Hill Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the existing site with 29,844 sf as well as demolition of 36,192 sf, for 24 students. See worksheet for project details.	\$23,191	\$9,594	\$13,597		LP	LP
25.001	2	Residential Cottages on the Hill Replacement	A <u>Approval</u> of partial funding. See Priority #1 for project description and worksheet for approved scope and funding details.	\$23,191	\$9,594	\$13,597		\$7,190	\$4,604

