



# IAC MEETING AGENDA

## Thursday, February 10, 2022

Virtual Meeting  
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>  
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

### Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page
<b>1</b>	Consent Agenda A. Approval of January 13 Minutes B. Contract Awards C. Project Allocation Reversions D. Project Closeout E. Baltimore County Public Schools Site Approval  Informational F. Built to Learn Act Project Status Report	Bob Gorrell, Executive Director	2* 5* 8* 9* 16*  18
<b>2</b>	Baltimore City FY 2022 HSFF Fund Approval	Gricel Muñoz, Regional Facility Manager (RFM)	20*
<b>3</b>	Baltimore City E15M HVAC Project Status Report	Jamie Bridges, Planning Manager	22
<b>4</b>	Built to Learn Approvals and Revisions	Arabia Davis, Funding Programs Manager Bret Waskiewicz, Senior RFM	24*
<b>5</b>	Cecil County Public Schools Amendment to the FY 2022 CIP - Bohemia Manor Middle/High School	Arabia Davis, Funding Programs Manager	35*
<b>6</b>	Somerset County Public Schools Amendment to the FY 2022 CIP - Greenwood Elementary	Arabia Davis, Funding Programs Manager	36*
<b>7</b>	FY 2023 Capital Improvement Program 90% Recommendation	Arabia Davis, Funding Programs Manager	37*
<b>8</b>	FY 2023 Capital Improvement Program Supplemental Information Report	Fred Mason, School Facilities Branch Chief, MSDE	56
<b>9</b>	Legislative Update	Cassandra Viscarra, Acting Deputy Director of Administration	67

### Announcements

## **DRAFT Meeting Minutes – January 13, 2022**

### **Call to Order:**

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:00 a.m.

### **Members in Attendance:**

Edward Kasemeyer, Appointee of the President of the Senate, Chair  
Superintendent Mohammed Choudhury, Maryland State Department of Education  
Clarence Felder, Designee for Secretary Ellington Churchill, Department of General Services  
Linda Eberhart, Appointee of the Speaker of the House  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Dick Lombardo, Appointee of the Governor  
Secretary Robert S. McCord, Maryland Department of Planning

### **Members Not in Attendance:**

### **Revisions to the Agenda:**

Secretary McCord requested that **Item 1D - Site Approval – Anne Arundel County Public Schools – West County Elementary School** be heard separately from the consent agenda.

### **Public Comment:**

There was no public comment.

### **IAC Correspondence:**

There was no IAC correspondence.

#### **1. Consent Agenda – [Motion Carried]**

Upon a motion by Ms. Lawlah, seconded by Mr. Lombardo, the IAC voted unanimously to approve the consent agenda.

##### **A. Approval of the December 16, 2022 Minutes**

To approve the minutes of the December 16, 2021 Interagency Commission on School Construction Meeting.

##### **B. Summary of Contract Awards**

To approve contract procurement as presented.

##### **C. Site Approval – Anne Arundel County Public Schools – Old Mill Middle School South**

To approve the acquisition and use by the Anne Arundel County Board of Education (AACBOE) of 25.3 acres of land at 8224 Oakwood Road, Millersville, MD, 21108 (Parcels 1 and 3 of Tax I.D. #02-03-004772207, Liber 3510, Folio 873), from the Anne Arundel County Government, for the

construction of replacement for Old Mill Middle School South, with a scheduled completion in Fall 2024; adhering to the actions identified in the state clearinghouse review, state identifier 20210826-0700.

**E. Allegany Change of Educational Function – [Informational Only]**

Upon questions from IAC Members about the reasoning behind putting the Pre-Kindergarten and Judy Center program into Westmar Middle School, IAC staff agreed to provide additional information to IAC Members on the change of educational function of Westmar Middle School.

**F. Delegated Extension Request Approval – [Informational Only]**

**G. Baltimore City E15M HVAC Project Status Report – [Informational Only]**

**1.D. Site Approval – Anne Arundel County Public Schools – West County Elementary School [Motion Carried]**

Michael Bayer, Maryland Department of Planning (MDP) Manager of Infrastructure and Development, presented the pending Built to Learn project of West County Elementary School. The proposed facility was not previously in a Priority Funding Area and MDP, Anne Arundel County Council, and the LEA have been working together to resolve that status. The Anne Arundel County Council has presented amendments to the County's Water Sewer Master Plan with the Maryland Department of the Environment and plans to submit its amendment to MDP to include the site in the Priority Funding Area.

Upon a motion by Secretary McCord, with a second by Mr. Lombardo, the IAC voted unanimously to approve the acquisition and use by the Anne Arundel County Board of Education (AACBOE) of 37.5 acres of land at 2694-2734 Conway Road, Odenton, MD, 21122 (Tax Map 36, Grid 15, Parcel 29), from the Anne Arundel County Government, for the construction of a new West County Elementary School to serve the Odenton area, with a scheduled completion in Fall 2024; contingent upon the Anne Arundel County Council amending the County's Water Sewer Master Plan to include the property as "planned" and amending its Priority Funding Area to include the site; adhering to the actions identified in the state clearinghouse review, state identifier 20210826-0699.

**2. Revision of FY 2021 Healthy School Facility Fund (HSFF) Schedule – [Motion Carried]**

Arabia Davis, IAC Funding Programs Manager, presented IAC staff recommendations to extend certain deadlines of the HSFF schedule for FY 2021 allocations by one year to minimize the impact of labor shortages on LEAs that have experienced delays of production and delivery of materials and supplies needed for project completion.

Upon a motion by Ms. Lawlah, with a second by Secretary McCord, the IAC voted unanimously to approve to modify the Healthy School Facility Fund Administrative Procedures Guide Attachment 1 Schedule for Application and Approval of Project Funding for FY 21 HSFF funds to align with the schedule for FY 22 funding.

**3. 10 Year Average "Freeze" – [Motion Carried]**

Alex Donahue, IAC Deputy Director for Field Operations, presented IAC staff's recommendation to freeze LEA CIP funding targets based upon the average from FY 2013 to FY 2022 for the CIP cycles in fiscal years 2023, 2024, and 2025. Annually, the IAC has given each LEA advance notice of their estimated CIP allocation target for the coming cycle based upon the average of the previous ten years of allocations which enables LEAs to better plan and prioritize project requests. Mr. Donahue explained that LEAs expressed concerns regarding variability in the total statewide CIP amounts and actual allocations provided to LEAs from year to year, particularly because of the potential for funding through the Built to Learn Program to impact each LEA's 10 year average. IAC staff recommend that the IAC freeze the figure for the coming years while staff works with LEAs and other stakeholders to determine a more appropriate and

consistent way to develop a target for available funding. Upon questions from IAC members about the reaction of the LEAs about this recommendation, the IAC staff explained that no LEAs have expressed negative reactions to this recommendation.

Upon a motion by Ms. Eberhart, with a second by Mr. Lombardo, the IAC voted unanimously to approve to hold the IAC's LEA CIP funding targets for fiscal years 2023, 2024, and 2025 at the amount provided to LEAs in FY 2023 based upon the proportional 10-year average from FY 2013 to FY 2022 and other appropriate factors which will hold harmless impacts to the target funding from other funding sources and allow the IAC, LEAs, and stakeholders time to develop an appropriate methodology to develop annual funding targets.

#### **4. Built to Learn Act Project Status Report – [Informational Only]**

Bret Waskiewicz, IAC Senior Regional Facilities Manager, presented a status report of Built to Learn Act projects. Mr. Waskiewicz explained that the report shows the project's delivery method and the percentage complete for each of three phases. During the construction phase of a project's timeline, a multitude of factors can cause delays such as permitting, pending local planning and funding approval, and redesign for budgetary reasons. The IAC's Field Operations Division will eventually produce a status report like this one for all state funded projects, which along with the Project Pipeline Tracker will allow for holistic portfolio management.

Upon questions from IAC members about why Prince George's County is not listed on the status report, IAC staff explained that Prince George's County's projects are being managed separately due to the Public-Private Partnership Agreement and will be provided further updates later on.

#### **5. Update on the Workgroup on the Assessment and Funding of School Facilities – [Informational Only]**

Bob Gorrell, IAC Executive Director, presented the duties and recommendations of the Workgroup on the Assessment and Funding of School Facilities, which had a primary charge to determine how the Statewide Facilities Assessment (SFA) results should be prioritized to best identify Maryland's highest need schools. In response to questions and comments from IAC members on the status of the SFA, Executive Director Gorrell explained that the SFA results, and in particular the efforts to develop weighting or prioritization, is a work in progress and the IAC will continue to work with all stakeholders to reach a beneficial agreement. The Executive Director Gorrell explained, in response to questions from the Commission, how relocatables are included in the current preliminary draft assessment results

### **Announcements:**

Chair Kasemeyer noted that when bills are introduced in the legislature, the IAC will coordinate with each of the IAC's partners on fiscal notes that impact the IAC. IAC staff will also provide a monthly legislative update to the Commission at its regularly scheduled meetings

### **Adjournment:**

Upon a motion by Ms. Lawlah, with a second by Secretary McCord, the IAC voted unanimously to adjourn the meeting at 10:04 AM.



**Item 1. B. Summary Of Contract Awards**

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**Motion:**

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved project and recommends IAC approval.

	<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Baltimore City</u></b>				
2.	#233 Roland Park Elementary/Middle PSC #30.092.2021 Construction - A&E Fees	<b>\$69,148</b>	\$66,382	\$2,766
	1 - Frederick Ward Associates	\$69,148		
<hr/>				
<b>Summary Totals</b>				
<b>Total Projects: 1</b>	<b>Total Contracts: 1</b>	<b>\$69,148</b>	<b>\$66,382</b>	<b>\$2,766</b>

## APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.092.2021

Project Name: #233 Roland Park Elementary/Middle

Bid Opening:

Project Type: Construction - A&E Fees

Scope of Work: Construction - A&E Fees

Basis for Award of Contract: Quote

Basis of Funding: 96% of eligible quote

Local Funds: \$2,766

State Funds: \$66,382

Total Contract: \$69,148

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.092.2021</u>	<u>\$10,418</u>
Increase Contingency Amount:	<u>40.000.2021</u>	<u>\$10,418</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Frederick Ward Associates	<u>\$69,148</u>
		<u><b>\$69,148</b></u>

Notes: Professional design services for early planning for an emergency structural repair project at the Roland Park PK-8.

IAC Approval Date:

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COST SUMMARY FORMAT					
PART I - GENERAL					
1. PROJECT TITLE BCPSS Roland Park EMS -Structural			2. PROJECT NO. Solicitation IFB-22011		
3. NAME OF CONSULTANTS Frederick Ward Associates, Inc.; Setty; Albrecht; SP Arch					
5. ADDRESS OF CONSULTANT 5 S. Main Street, Bel Air, Maryland 21014					
PART II - COST SUMMARY					
6. DIRECT LABOR (Specify labor categories)	HOURS	HOURLY RATE	ESTIMATED COST	TOTALS	
Contract Manager / Project Manager	48	\$120.00	\$5,760.00		
Specification Writer		\$120.00			
GPR Consultant Team for testing (ECS Limited)	36	\$199.00	\$7,164.00		
Cost Estimator	122	\$125.00	\$15,250.00		
Senior Architect / QAQC	72	\$110.00	\$7,920.00		
Architect	84	\$75.00	\$6,300.00		
CADD Operator	56	\$60.00	\$3,360.00		
Structural CAD Operator	6	\$60.00	\$360.00		
Structural Engineer	63	\$130.00	\$8,190.00		
MEP Principal/Contract Manager		\$220.00			
MEP SR Engineer/Contract Manager/QAQC	24	\$167.00	\$4,008.00		
Civil and MEP Engineer	48	\$141.00	\$6,768.00		
MEP Designer		\$104.00			
MEP BIM/CADD Tech	28	\$91.00	\$2,548.00		
<b>DIRECT LABOR SUBTOTAL</b>			<b>\$67,628.00</b>		
7. INDIRECT COSTS (Specify)	RATE	x DIRECT LABOR TOTAL =	ESTIMATED COST		
OVERHEAD AND PAYROLL BURDEN		\$67,628.00			
<b>INDIRECT LABOR SUBTOTAL</b>					
8. TOTAL OF DIRECT LABOR AND INDIRECT COSTS (Combined Sum of Items 6 & 7)				\$67,628.00	
9. PROFIT OF ITEM 8					
10. PRINCIPALS COST 6 Hrs. x \$170.00 per hour				\$1,020.00	
11. TOTAL PROFESSIONAL FEE (Combined Sum of Items 8, 9, and 10)				\$68,648.00	
12. OTHER DIRECT COSTS			ESTIMATED COST		
a. TRAVEL					
(1) TRANSPORTATION		per mile			
(2) PARKING		per day			
(2) TOLLS					
<b>TRAVEL SUBTOTAL</b>					
b. EQUIPMENT, MATERIALS, SUPPLIES (Specify)					
	QTY	COST	ESTIMATED COST		
(1) REPRODUCTION					
Copies - per sheet	1500	\$0.05	\$75.00		
Drawing Prints - 24 X 36	250	\$1.70	\$425.00		
Mylars - per sq. ft.		\$3.00			
<b>EQUIPMENT SUBTOTAL</b>			<b>\$500.00</b>		
c. SUBCONSULTANTS			ESTIMATED COST		
<b>SUBCONSULTANT(S) SUBTOTAL</b>					
d. OTHER (SPECIFY)			ESTIMATED COST		
<b>OTHER SUBTOTAL</b>					
e. OTHER DIRECT COSTS TOTAL (Combined Sum of Items a,b c,&d)				\$500.00	
13. TOTAL PRICE (Combined Sum of Items 11 & 12.e)				<b>\$69,148.00</b>	



**Item 1C. Project Allocation Reversions**

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**Motion:**

To approve the reversion of the amounts identified below to the appropriate statewide contingency accounts.

**Background Information:**

The projects listed below are ready to be closed out but have small balances remaining. In order to fully close the project, IAC staff recommends that the IAC approve the reversion of the unexpended balances as identified below:

<b><u>Project Name</u></b>	<b><u>Project Number</u></b>	<b><u>Amount</u></b>
<b><u>Baltimore City</u></b>		
Hilton Elementary #021- Fire Alarm	30.254.12	\$ 62,471
Windsor Hills #087 - Boiler	30.045.12	\$ 16,162
Harriet Tubman #138 - UST	30.150.12	\$ 13,451
Mt Washington ES #221 - HVAC	30.268.12/14	\$ 27,000
Paul Lauerence Dunbar #414 - TIMS	30.0128.97/01	\$ 11,853
		<b>\$ 130,937</b>



## Item 1D. Project Closeouts

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### **Motion:**

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

### **Background Information:**

The projects identified in the attached report are complete and reimbursed. IAC staff recommends that the IAC approve the final State allocation, contract, and expenditure amounts as presented. This action by the IAC allows the projects to be removed from the active project detailed financial reports.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of January 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Baltimore City</b>											
#010 James McHenry Elementary - SR-HVAC 30.197.2013/2015 -#9,283		2015 07/2014	\$1,995,780	\$0	\$1,995,780 100%	\$1,995,780 100%	\$-	\$-	05/2016	10/2017	51 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 05/27/21, pending staff action.</i>											
#010 James McHenry Elementary - SR-Fire Safety 30.197.2014/2016 -#9,460		2016 07/2015	\$876,000	\$0	\$876,000 100%	\$876,000 100%	\$-	\$-	05/2017	09/2019	28 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.</i>											
#010 James McHenry Elementary - SR-Windows-Doors 30.197.2009/2016 -#9,932		2018 09/2017	\$585,000	\$0	\$585,000 100%	\$585,000 100%	\$-	\$-	12/2019	09/2020	16 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 04/22/21, pending staff action.</i>											
#011 Eutaw-Marshburn Elementary - SR-Elevator 30.267.2017 -#9,732		2017 07/2016	\$268,000	\$0	\$268,000 100%	\$268,000 100%	\$-	\$-	08/2018	12/2019	25 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.</i>											
#013 Tench Tilghman Elementary/Middle - SR-Fire Safety 30.144.2016 -#9,534		2016 07/2015	\$588,000	\$0	\$588,000 100%	\$588,000 100%	\$-	\$-	06/2017	04/2018	45 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.</i>											
#047 Hampstead Hill Academy PK-8 - SR-HVAC 30.025.2016 -#9,456		2016 07/2015	\$230,640	\$0	\$230,640 100%	\$230,640 100%	\$-	\$-	02/2017	05/2018	44 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 11/12/21, pending staff action.</i>											
#053 Margaret Brent PK-8 - SR-HVAC 30.029.2015 -#9,349		2015 07/2014	\$1,270,380	\$0	\$1,270,380 100%	\$1,270,380 100%	\$-	\$-	06/2016	12/2018	37 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 09/09/21, pending staff action.</i>											
#055 Hampden PK-8 - SR-HVAC 30.030.2015 -#9,350		2015 07/2014	\$1,240,000	\$0	\$1,240,000 100%	\$1,240,000 100%	\$-	\$-	04/2016	12/2017	49 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 06/11/21, pending staff action.</i>											

**Project Status:**

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of January 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Baltimore City</b>											
#060 Gwynns Falls Elementary - SR-Boiler 30.261.2019BC HVAC -#10,150		2019 02/2019	\$67,711	\$0	\$67,711 100%	\$67,711 100%	\$-	\$-	12/2019	02/2021 11	● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#063 Rosemont PK-8 - SR-Fire Safety 30.127.2016 -#9,529		2016 07/2015	\$290,862	\$0	\$290,862 100%	\$290,862 100%	\$-	\$-	06/2017	03/2020 22	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 11/12/21, pending staff action.</i>											
#076 Francis Scott Key Elementary/Middle - SR-HVAC 30.181.2012/2014 -#9,063		2014 07/2013	\$1,624,710	\$0	\$1,624,710 100%	\$1,624,710 100%	\$-	\$-	06/2015	11/2016 62	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 04/22/21, pending staff action.</i>											
#076 Francis Scott Key Elementary/Middle - SR-Windows 30.181.2017 -#9,682		2017 07/2016	\$280,000	\$0	\$280,000 100%	\$280,000 100%	\$-	\$-	08/2018	04/2019 33	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 04/22/21, pending staff action.</i>											
#080 West Baltimore Building - SR-Underground Storage Tank (UST) 30.237.2012SA -#9,750		2017 12/2016	\$224,950	\$0	\$224,950 100%	\$224,950 100%	\$-	\$-	04/2018	12/2018 37	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 11/05/21, pending staff action.</i>											
#084 Thomas Johnson PK-8 - SR-Fire Safety 30.044.2016 -#9,538		2016 07/2015	\$159,627	\$0	\$159,627 100%	\$159,627 100%	\$-	\$-	05/2017	12/2019 25	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 06/04/21, pending staff action.</i>											
#087 Windsor Hills PK-8 - SR-Elevator 30.045.2017 -#9,734		2017 07/2016	\$208,000	\$0	\$208,000 100%	\$208,000 100%	\$-	\$-	08/2018	09/2019 28	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 10/22/21, pending staff action.</i>											
#105A Moravia Park PK-5 - SR-Windows 30.057.2016 -#9,523		2016 07/2015	\$409,386	\$0	\$409,386 100%	\$409,386 100%	\$-	\$-	06/2017	09/2018 40	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 05/07/21, pending staff action.</i>											

**Project Status:**

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of January 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Baltimore City</b>											
#138 Harriet Tubman Elementary - SR-CCTV Installation 30.150.2012SA -#10,182		2020 08/2019	\$14,850	\$0	\$14,850 100%	\$14,850 100%	\$-	\$-	03/2021	04/2021	9 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#157 George G. Kelson Elementary - SR-HVAC 30.056.2013/2015 -#9,351		2015 07/2014	\$1,594,950	\$0	\$1,594,950 100%	\$1,594,950 100%	\$-	\$-	06/2016	12/2017	49 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/02/21, pending staff action.</i>											
#205 Woodhome PK-8 - SR-HVAC 30.196.2013 -#8,009		2013 07/2012	\$680,000	\$0	\$680,000 100%	\$680,000 100%	\$-	\$-	05/2014	09/2015	76 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#209 Winston Middle - SR-CCTV Installation 30.173.2012SA -#10,181		2020 08/2019	\$22,600	\$0	\$22,600 100%	\$22,600 100%	\$-	\$-	02/2021	04/2021	9 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#215 Highlandtown PK-8 - SR-HVAC 30.072.2013/2015 -#9,344		2015 07/2014	\$928,605	\$0	\$928,605 100%	\$928,605 100%	\$-	\$-	06/2016	12/2017	49 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/02/21, pending staff action.</i>											
#215 Highlandtown PK-8 - SR-Piping 30.072.2019BC HVAC -#10,136		2019 02/2019	\$127,000	\$0	\$127,000 100%	\$127,000 100%	\$-	\$-	12/2019	01/2020	24 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#220 Morrell Park PK-8 - SR-Fire Safety 30.149.2016 -#9,530		2016 07/2015	\$136,059	\$0	\$136,059 100%	\$136,059 100%	\$-	\$-	06/2017	12/2019	25 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 06/04/21, pending staff action.</i>											
#232 Thomas Jefferson Elementary - SR-Vertical Packaged Classroom Air Conditioning Units 30.090.2016 -#10,159		2020 03/2019	\$727,167	\$0	\$727,167 100%	\$727,167 100%	\$-	\$-	07/2019	10/2020	15 <span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 11/12/21, pending staff action.</i>											

**Project Status:**

● LP Approved 
 ● Project Allocated 
 ● Project contracted 
 ● Project Expended 
 ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of January 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Baltimore City</b>											
#241 Fallstaff PK-8 - SR-Boiler 30.148.2019BC HVAC/2019BC HVAC DESIGN -#10,135		2019 02/2019	\$100,000	\$0	\$100,000 100%	\$100,000 100%	\$-	\$-	03/2020	02/2021 11	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#245 Leith Walk Elementary - SR-Building Automation System 30.194.2019BC HVAC -#10,151		2019 02/2019	\$46,000	\$0	\$46,000 100%	\$46,000 100%	\$-	\$-	10/2020	11/2020 14	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#248 Sinclair Lane Elementary - SR-HVAC 30.193.2013/2015 -#9,268		2015 07/2014	\$4,120,000	\$0	\$4,120,000 100%	\$4,120,000 100%	\$-	\$-	06/2016	07/2017 54	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 04/22/21, pending staff action.</i>											
#251 Callaway Elementary - SR-Fire Safety 30.257.2014/2016 -#9,533		2016 07/2015	\$748,000	\$0	\$748,000 100%	\$748,000 100%	\$-	\$-	06/2017	04/2018 45	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.</i>											
#261 Lockerman-Bundy Elementary - SR-Windows 30.067.2017 -#9,735		2017 07/2016	\$366,000	\$0	\$366,000 100%	\$366,000 100%	\$-	\$-	08/2018	10/2019 27	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 04/22/21, pending staff action.</i>											
#301 William S. Baer Special Education - SR-Elevator 30.108.2017 -#9,733		2017 07/2016	\$244,302	\$0	\$244,302 100%	\$244,302 100%	\$-	\$-	08/2018	01/2020 24	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/02/21, pending staff action.</i>											
#400A Edmondson High - SR-Vertical Packaged Classroom Air Conditioning Units 30.246.2016 -#9,881		2018 01/2017	\$477,000	\$0	\$477,000 100%	\$477,000 100%	\$-	\$-	08/2018	09/2019 28	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 10/15/21, pending staff action.</i>											
#403 Baltimore Polytechnic Institute High - SR-Fire Safety 30.185.2014/2016 -#9,528		2016 07/2015	\$2,956,000	\$0	\$2,956,000 100%	\$2,956,000 100%	\$-	\$-	06/2017	08/2019 29	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 10/25/21, pending staff action.</i>											

**Project Status:**

● LP Approved 
 ● Project Allocated 
 ● Project contracted 
 ● Project Expended 
 ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of January 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Baltimore City</b>											
#407 Western High - SR-Fire Safety 30.227.2014/2016 -#9,527		2016 07/2015	\$1,918,958	\$0	\$1,918,958 100%	\$1,918,958 100%	\$-	\$-	06/2017	03/2019	34 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 10/25/21, pending staff action.</i>											
#410 Mergenthaler Vocational Technical High - SR-Vertical Packaged Classroom Air Conditioning Units 30.226.2016 -#9,880		2018 01/2017	\$1,947,000	\$0	\$1,947,000 100%	\$1,947,000 100%	\$-	\$-	05/2018	02/2019	35 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 05/17/21, pending staff action.</i>											
#450 Frederick Douglass High - SR-Hot Water Heater 30.111.2019BC HVAC -#10,063		2019 12/2018	\$43,520	\$0	\$43,520 100%	\$43,520 100%	\$-	\$-	12/2019	03/2021	10 ●●●
<i>◆ IAC received Form 306.6 Closeout summary on 12/03/21, pending staff action.</i>											
#450 Frederick Douglass High - SR-Vertical Packaged Classroom Air Conditioning Units 30.111.2015/2016 -#10,158		2020 03/2019	\$1,877,670	\$0	\$1,877,670 100%	\$1,877,670 100%	\$-	\$-	08/2019	02/2021	11 ●●●
<i>◆ IAC received Form 306.6 Closeout summary on 10/15/21, pending staff action.</i>											
<b>36 Active Projects</b>		<b>Baltimore City Total</b>	<b>\$29,394,727</b>	<b>\$0</b>	<b>\$29,394,727</b>	<b>\$29,394,727</b>	<b>\$0</b>	<b>\$0</b>			<b>30 Projects ready to Close</b>

**Project Status:**  
 ● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)  
REPORT OF ACTIVE STATE HSFF PROJECTS FOR CLOSEOUT  
As of 1/19/2022

PSC/HSFF #	Project Name	Scope - Description	LEA Project Estimate	HSFF \$ Requested	HSFF \$ Approved	Expenditures	Date of Last Expenditure
<b>Baltimore City</b>							
30.168.20	Booker T Washington Building #130	VPU - Install Vertical Packaged Air Conditioning Units in 50 classrooms.	\$2,500,000	\$2,325,000	\$1,938,120	\$1,938,120	03/29/21
30.255.20	Dickey Hill PK-8 #201	VPU - Install Vertical Packaged Air Conditioning Units in 36 classrooms.	\$1,800,000	\$1,674,000	\$1,096,838	\$1,096,838	07/19/21
30.262.20	Edgewood ES #67	VPU - Install Vertical Packaged Air Conditioning Units in 26 classrooms.	\$1,300,000	\$1,209,000	\$1,170,870	\$1,170,870	12/18/20
<b>Baltimore City Totals</b>			<b>\$5,600,000</b>	<b>\$5,208,000</b>	<b>\$4,205,828</b>	<b>\$4,205,828</b>	



## Item 1E. Baltimore County Public Schools Site Approval – Deer Park Elementary School

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### **Motion:**

To approve the acquisition and use by the Baltimore County Board of Education (BCBOE) of 14.86 acres of land at 9809 Lyons Mill Road, Owings Mills, MD, 21117 for the construction of a replacement for the new Deer Park Elementary School; adhering to the actions identified in the state clearinghouse review, state identifier 20211122-0884.

### **Background Information:**

BCBOE is requesting site approval to build a replacement for Deer Park Elementary School at 9809 Lyons Mill Road in Owings Mills.

The site area currently includes several adjacent, publicly owned parcels at the southeast corner of Lyons Mill Road and Marriottsville Road in Owings Mills. Some are owned by the Baltimore County Board of Education, and some are owned by the Baltimore County Department of Recreation and Parks.

Upon IAC approval, Baltimore County Public Schools (BCPS) will coordinate with the Department of Recreation and Parks to consolidate and swap the parcels. Once this process is complete, the parcels owned by BCPS will include the Deer Park site and all educational facilities and functions, and the parcels owned by the Department of Recreation and Parks will include the county-owned park and recreational facilities in the vicinity.

Deer Park Elementary School is being designed for pre-kindergarten through fifth grade with a capacity of 725 students. It would be located on a portion of the site directly to the west of the existing elementary school that is currently occupied by athletic fields and owned by the Department of Recreation and Parks.

When the project is completed, the existing school will be demolished, and athletic fields will be constructed on the existing school site. This arrangement is part of the land swap between the agencies.

State Clearinghouse review was completed in December 2021.

### Land Use and Infrastructure

- The site is in the County's Priority Funding Area.
- Current zoning is DR (Density Residential) 3.5. The site is adjacent to the existing elementary school.
- Public water, sewer, natural gas, and electric service are available at the site.



## Environmental and Natural Settings

- The site is not located within a 100-year floodplain.
- No known rare, threatened, or endangered species of plants, animals, or habitats are known to exist on or near the site.
- Steep slopes on the site are located on a portion of the land that will not be disturbed.
- The site will implement Environmental Site Design (ESD) features (micro-bioretenion, gravel wetlands) to comply with County and State requirements. Sediment control will consist of perimeter sediment filtering devices as well as a centrally located sediment filtering device to comply with County and State requirements.

**Item 1F. Built to Learn Act Project Status Report**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached report titled ***Built to Learn Act Projects Approved or Anticipated for Approval.***

Built to Learn Act Projects Approved or Anticipated for Approval						
LEA	Project	Delivery	Design	Constr	Punchlist	Notes
Anne Arundel	Hillsmere ES Replacement	CMA	100%	21%	0%	
Anne Arundel	Old Mill West HS New	CMA	100%	23%	0%	
Anne Arundel	Rippling Woods ES Replacement	CMA	100%	25%	0%	
Anne Arundel	West County ES New*	CMA	100%	0%	0%	
Balt County	Bedford ES Replacement	CMA	95%	0%	0%	These projects have been requested since FY19 and didn't receive State funding so Design was delayed until funding secured.
Balt County	Northeast Area MS New	CMA	100%	0%	0%	
Balt County	Pine Grove MS Renovation / Addition	CMA	100%	0%	0%	
Balt County	Summit Park ES Replacement	CMA	100%	0%	0%	
Balt County	Lansdowne HS Replacement	CMA	90%	0%	0%	
Carroll	Westminster East MS Replacement	CMAR	100%	5%	0%	Project delayed in permitting.
Charles	J. P. Ryon ES PreK & K Addition	DBB	100%	0%	0%	Charles Co is awaiting an approved MOU with MSA before bidding the projects. IAC Staff recommended issuing Bid Documents to bidders.
Charles	Malcolm ES PreK & K Addition/Renovation	DBB	100%	0%	0%	
Charles	McDonough HS Renovation/Addition	DBB	100%	0%	0%	
Frederick	Waverley ES Replacement	CMA	100%	70%	0%	
Frederick	Brunswick ES Replacement	CMAR	100%	0%	0%	
Harford	Homestead Wakefield ES Replacement	CMA	88%	0%	0%	
Howard	Hammond HS Renovation/Addition	CMA	100%	55%	0%	
Montgomery	Clarksburg Cluster ES #9 New	CMAR	100%	0%	0%	
Montgomery	South Lake ES Renovation / Addition	CMAR	100%	0%	0%	
Montgomery	Burnt Mills ES Replacement	CMAR	100%	0%	0%	
Montgomery	Woodlin ES Replacement	CMAR	100%	0%	0%	
Montgomery	Woodward HS Replacement	CMAR	100%	15%	0%	After initial bid, project went through a redesign.
Montgomery	Stonegate ES Renovation / Addition*	CMAR	95%	0%	0%	
Montgomery	Neelsville MS Replacement*	CMAR	60%	0%	0%	
Montgomery	Poolesville HS Renovation / Addition*	CMAR	95%	0%	0%	
Montgomery	Page ES Addition*	DBB	70%	0%	0%	
Wicomico	Mardela MS/HS Addition / Renovation	CMAR	85%	0%	0%	

\*Project is anticipated for approval at the February IAC Meeting (Item 4)



**Item 2. Baltimore City Public School System FY 2021 and FY2022 Healthy School Facility Fund Approval of Project Applications**

**Motion:**

To approve Baltimore City Public School System’s (BCPSS) FY 2021 Reserved Appropriations and FY 2022 Healthy School Facility Fund requests totaling \$2,184,000 for the Wolfe Street Academy HVAC and Roof projects in accordance with Ed. Art., §5-322(j)(1)(iii).

**Background Information:**

The IAC is responsible for administering the Healthy School Facility Fund (HSFF) by providing grants to public schools to improve the health of school facilities. The IAC had a total of \$100 million available for allocation, including: 1) \$30 million from FY 2021, 2) \$30 million from FY 2022, and 3) \$40 million from FY 2022 in American Rescue Plan Act funding, which is required to be used specifically to address Heating, Ventilation and Air Conditioning (HVAC) projects. These projects may require additional reporting and contract cost thresholds.

In accordance with Education Article § 5-322(j)(1)(iii) and (k)(4), BCPSS shall receive at least 50% of funds appropriated to the Healthy School Facility Fund in Fiscal Years 2021 through 2024 through a separate application process specifically for BCPSS.

On November 18, 2021, the IAC approved the application of funding for eight roof, three HVAC, and six window replacement projects in BCPSS totaling \$47,598,600, which left a remaining balance of \$2,401,400 for BCPSS projects.

The current request is for two projects, one roof and one HVAC, at the Wolfe Street Academy (PSC number 30.016) as shown in Table 1.

**Table 1**

School	Project Type	Project Description	State HSFF Funding Recommended
Wolfe St. Academy	Roof	The roof portion of this request is to fund the 11,450 sf roof replacement for this building. The scope of work will replace the entire built up roof with a new 0.80 TPO roof. Leaks are currently occurring in this roof, compromising the learning environment. The existing roof was last replaced in 2000, is approximately 21 years old, and has achieved its life expectancy.	\$552,000
Wolfe St. Academy	Unreliable or insufficient heating	The majority of the HVAC systems in this building were installed in 1976 when the building was constructed, with some rooftop units replaced in 2002. The majority of the HVAC equipment has exceeded its normal useful life. Controls are malfunctioning and hot or cold spots are being created throughout the school.	\$1,632,000

Should the IAC approve the presented BCPSS funding requests, the total HSFF allocation for BCPSS would be \$49,782,600, with an available balance of \$217,400. IAC staff recommends approval of these funding requests.

Table 2 below illustrates the number of requests and funding recommendations by type as of February 2, 2022.

**Table 2**

Project Categories	# of Projects Requested	Total Estimated Cost	State Funding Requested	FY 19 HSFF Reserved Funds and FY 21 HSFF New Authorization Recommendations	FY 22 HSFF State Funding Recommendations	FY 22 HSFF Federal Funding Recommendations	# Projects Approved
Indoor air quality							
Lack of sufficient air-conditioning							
Lead							
Plumbing							
Roof	9	\$14,150,000	\$13,584,000	\$7,057,200	\$7,829,400	\$0	9
Roof/HVAC							
Temperature regulation							
Unreliable or insufficient heating	6	\$30,200,000	\$28,992,000	\$5,596,800	\$6,131,200	\$20,000,000	6
Windows	6	\$3,000,000	\$2,880,000	\$2,346,000	\$822,000	\$0	6
<b>Grand Total</b>	<b>21</b>	<b>\$47,350,000</b>	<b>\$45,456,000</b>	<b>\$15,000,000</b>	<b>\$14,782,600</b>	<b>\$20,000,000</b>	<b>21</b>

**Item 3. Baltimore City Extra \$15 Million for HVAC Project Status Report**

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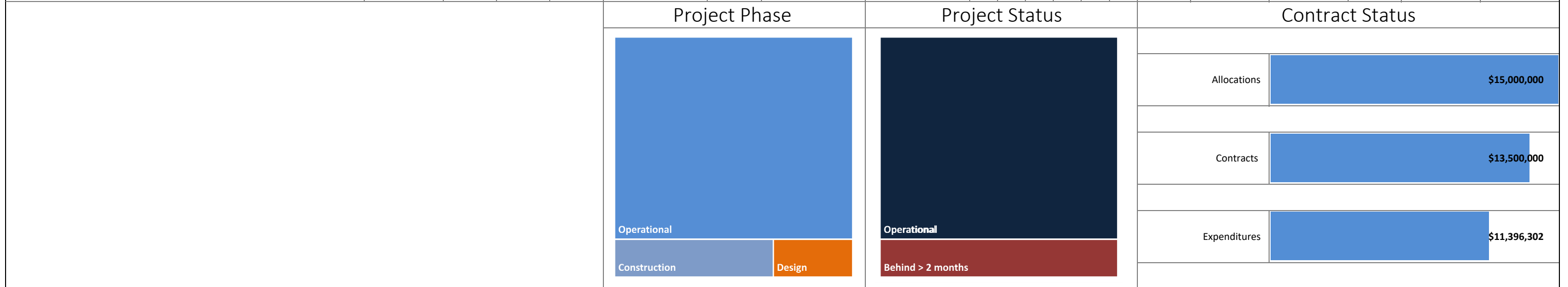
**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached report dated January 26, 2022 - ***Baltimore City E15M HVAC Status Report.***

Baltimore City E15M HVAC Status Report			Project Schedule		Project Phase				Project Status						Contract Status									
			SchoolName	ScopeOfWork	Allocation	Approved	FinishConstruct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2 months	Behind < 2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts		
																			Approved	Contracted	Expended	Approved	Contracted	Expended
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	08/01/20					OPERATIONAL 04/2020							●	09/12/19	\$67,965	\$67,965	-	-	-		
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/01/22					DESIGN	●							06/14/19	\$111,887	\$31,416	-	-	-		
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					OPERATIONAL 01/2021							●	06/14/19	\$120,000	\$120,000	04/09/20	\$1,000,000	\$1,000,000		
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020							●	-	-	-	03/12/20	\$100,000	\$100,000		
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019							●	-	-	-	12/13/19	\$43,520	\$43,520		
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					OPERATIONAL 01/2021							●	06/14/19	\$72,451	\$72,451	04/09/20	\$1,000,000	\$1,000,000		
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019							●	-	-	-	12/13/19	\$67,711	\$67,711		
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019							●	-	-	-	12/13/19	\$19,630	\$19,630		
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					OPERATIONAL 08/2021							●	07/09/19	\$158,423	\$146,100	08/13/20	\$1,000,000	\$1,000,000		
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019							●	-	-	-	12/13/19	\$127,000	\$127,000		
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					OPERATIONAL 02/2021							●	07/09/19	\$79,600	\$68,210	04/09/20	\$750,000	\$750,000		
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019							●	-	-	-	10/15/20	\$46,000	\$46,000		
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					OPERATIONAL 04/2021							●	06/14/19	\$86,400	\$77,760	03/12/20	\$1,000,000	\$1,000,000		
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019							●	-	-	-	12/13/19	\$46,500	\$40,277		
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020							●	06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000		
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					OPERATIONAL 03/2021							●	06/14/19	\$153,498	\$153,162	03/12/20	\$1,700,502	\$1,700,502		
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	07/01/22					CONSTRUCTION	●							03/12/20	\$35,000	\$35,000	02/11/21	\$679,392	\$8,629		
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					OPERATIONAL 08/2021							●	06/14/19	\$137,721	\$110,177	06/25/20	\$1,200,000	\$1,200,000		
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	07/01/22					CONSTRUCTION	●							08/28/19	\$180,000	\$144,000	02/11/21	\$2,450,000	\$1,266,792		
Source: Baltimore City Public Schools, 2022-01-26		\$15,000,000			0	1	0	2		3	0	0	0	0	0	16		\$1,269,745	\$1,026,241		\$12,230,255	\$10,370,061		





**Item 4. Built to Learn Project Approvals and Revisions**

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**Motion:**

To approve projects and revisions to previously approved projects as presented to be funded and executed through the Built to Learn Act. New allocations are estimated to total approximately \$100,022,000 and total revised allocations to date are estimated to total approximately \$73,701,008. Final funding amounts are subject to adjustment based upon finalization of project worksheets and review of project eligibility.

**Background Information:**

**Additional Approvals:**

The Built to Learn (BTL) Act of 2020 became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSA) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved by the IAC. Currently, based upon information from MSA, IAC will base its approval on total estimated available funding of \$2.0 billion until such time as the final available amount can be determined based upon available debt service payments to support the bonds.

Attached is a listing of additional projects that have been identified as appropriate candidates. Projects have been fully scoped with approved educational specifications, budget, and expected timeline. IAC staff are recommending approval of the projects as presented for funding through the Built to Learn program.

Unlike the traditional Public School Construction Program, the Built to Learn Act requires that the IAC approve projects for participation in the program on a rolling basis. IAC staff will continue to recommend additional projects for approval as they are ready for approval, after successful completion of early planning and scoping activities.

LEA	Project	Funding Source(s)	Estimated Maximum State Share of Eligible Construction Cost	Adjusted Maximum State Funding Allocation	BTL Allocation
Anne Arundel	West County ES	BTL	\$20,194,000	\$20,194,000	\$20,194,000
Montgomery	Neelsville MS	BTL	\$34,523,000	\$27,362,000	\$27,362,000*
Montgomery	Page ES	BTL	\$5,003,000	\$5,003,000	\$5,003,000
Montgomery	Poolesville HS	BTL	\$33,363,000	\$29,701,000	\$29,701,000*
Montgomery	Stonegate ES	BTL	\$20,420,000	\$17,762,000	\$17,762,000*
<b>Total</b>			<b>\$113,503,000</b>	<b>\$100,022,000</b>	<b>\$100,022,000</b>



**Revisions to Previous Approvals:**

At its November 18, 2021 meeting, the IAC approved BTL funding for three Montgomery County projects based on non-prevailing wage budgets submitted by the LEA with their original CIP submission. The LEA submitted revised budgets based on prevailing wage by the November 30, 2021 deadline for CIP revisions. IAC staff has reviewed and verified the new budgets and offers revisions for approval.

Also at its November 18, 2021 meeting, the IAC approved BTL funding for the Mardela MS/HS project in Wicomico County at a Maximum State Construction Cost of \$47,481,000; however, based a revised analysis of the eligible enrollments for this project, the Maximum State Construction Cost has been increased to \$52,536,000. For clarification, this project will be jointly funded through the BTL and CIP programs and was presented inaccurately at the November Meeting. The correct funding amount to be allocated for this project through the BTL program is \$13,815,508, which is currently Wicomico County's full proportion of BTL funds.

LEA	Project	Funding Source(s)	Estimated Maximum State Share of Eligible Construction Cost	Previously Approved BTL Allocation	Revised BTL Allocation
Montgomery	Burnt Mills ES	BTL	\$23,171,000	\$15,281,000	\$20,527,000*
Montgomery	South Lake ES	BTL	\$25,504,000	\$14,212,000	\$18,213,500*
Montgomery	Woodlin ES	BTL	\$21,145,000	\$16,192,000	\$21,145,000
Wicomico	Mardela MS/HS	BTL & CIP	\$52,536,000	\$47,481,000	\$13,815,508
<b>Total</b>			<b>\$122,356,000</b>	<b>\$93,166,000</b>	<b>\$ 73,701,008</b>

\*Approved allocation is lower than eligible state share per LEA request.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET  
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.:						Priority #	7 (LP) & 8 (F)
Project Type: Replacement		West County E - New				CIP and/or BTL Project	BTL
<b>GROSS AREA BASELINE in GSF</b>		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
		Elementary	430	x 133.00	= 57,190		50%
		Special ED Elem	10	x 47.00	= 470		
					57,660		
143% GSF Above GAB					82,436		
		Existing Facility GSF					
		Demolition of Existing GSF					
		Revised Existing Facility GSF			-		
		Eligible New GSF			57,660		
<b>ADDITION</b>							
New GSF			57,660	x 358.00		\$ 20,642,000	\$ 10,321,000
GSF Above GAB Per Statute			21,776	x 358.00		\$ 7,796,000	\$ 3,898,000
Cooperative-Use Space (GSF)			3,000	x 358.00		\$ 1,074,000	\$ 537,000.0
Site Development				x 19%		\$ 5,607,000	\$ 2,804,000.0
Design Cost				x 10%		\$ 3,512,000	\$ 1,756,000.0
Furniture and Fixtures				x 5%		\$ 1,756,000	\$ 878,000.0
						\$ 40,387,000	\$ 20,194,000
<b>RENOVATION</b>							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		x	358.00	x 100%	= 0		
31-39		0	x 358.00	x 85%	= 0		
26-30		0	x 358.00	x 75%	= 0		
21-25		0	x 358.00	x 65%	= 0		
16-20		0	x 358.00	x 50%	= 0		
0-15		0	x 358.00	x 0%	= 0		
		0			\$ -		
Cooperative-Use Space (GSF)			x \$ 358.00			\$ -	\$ -
Site Development				5%		\$ -	\$ -
Design Cost				10%		\$ -	\$ -
Furniture, Fixtures and Design				5%		\$ -	\$ -
						\$ -	\$ -
<b>TOTAL COST</b>						\$ 40,387,000	\$ 20,194,000
Less Prior State Funds for Related Projects							
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							\$ 20,194,000
Less CIP Allocations for the Project							
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							\$ -
Less CIP Allocations for the Project							
<b>BALANCE</b>							\$ 20,194,000
<b>Additional Notes:</b>						Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of 82,436 sf new per CD submission.						Date of State Approval:	02/10/22



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PSC No.:	15.136	<b>Neelsville Middle</b>	Priority #	23 (F)
Project Type:	New		BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	653	x 143.88	= 93,954		50%
				93,954		
150% GSF Above GAB				* 140,931		

**ADDITION**

New GSF	93,954	x 358.00		33,636,000	16,818,000
GSF Above GAB Per Statute	46,977	x 358.00		16,818,000	8,409,000
Cooperative-Use Space (GSF)		x 358.00		0	0
Site Development		x 19%		9,586,000	4,793,000
Design Cost		x 10%		6,004,000	3,002,000
Furniture and Fixtures		x 5%		3,002,000	1,501,000
				<b>69,046,000</b>	<b>34,523,000</b>

**RENOVATION**

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		0	x 358.00	x 100%	= 0
31-39		0	x 358.00	x 85%	= 0
26-30		0	x 358.00	x 75%	= 0
21-25		0	x 358.00	x 65%	= 0
16-20		0	x 358.00	x 50%	= 0
0-15		0	x 358.00	x 0%	= 0
		<b>0</b>			<b>0</b>
Cooperative-Use Space (GSF)		x 358.00			0
Site Development			5%		0
Design Cost			10%		0
Furniture, Fixtures and Equipment			5%		0
					<b>0</b>

**TOTAL COST**

				<b>69,046,000</b>	<b>34,523,000</b>
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Less Prior State Funds for Related Projects \_\_\_\_\_

<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>	<b>34,523,000</b>
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Less CIP Allocations for the Project \_\_\_\_\_

<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>	<b>27,362,000</b>
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Less CIP Allocations for the Project \_\_\_\_\_

<b>BALANCE</b>	<b>27,362,000</b>
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**Additional Notes:**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
 Project consists of 163,215 sf new and demolition of the entire existing 131,432 sf facility.

Date Planning Approved: 02/10/22  
 Date Revised: 02/10/22  
 Date of State Approval: 02/10/22



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PSC No.:	15.102	Page (William T.) Elementary	Priority #	#29 (LP/F)
Project Type:	Addition		BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	385	x 137.20	= 52,822		50%
				52,822		
150% GSF Above GAB				* 79,233		

**ADDITION**

New GSF	x	359.00		0	0
GSF Above GAB Per Statute		20,507	x 359.00	7,362,000	3,681,000
Cooperative-Use Space (GSF)	x	359.00		0	0
Site Development	x	19%		1,399,000	700,000
Design Cost	x	10%		876,000	438,000
Furniture and Fixtures	x	5%		368,000	184,000
				<b>10,005,000</b>	<b>5,003,000</b>

**RENOVATION**

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		0	x 359.00	x 100%	= 0
31-39		0	x 359.00	x 85%	= 0
26-30		0	x 359.00	x 75%	= 0
21-25		0	x 359.00	x 65%	= 0
16-20		0	x 359.00	x 50%	= 0
0-15		0	x 359.00	x 0%	= 0
		<b>0</b>			<b>0</b>
Cooperative-Use Space (GSF)	x	359.00			0
Site Development			5%		0
Design Cost			0%		0
Furniture, Fixtures and Equipment			0%		0
					<b>0</b>

**TOTAL COST**

				<b>10,005,000</b>	<b>5,003,000</b>
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Less Prior State Funds for Related Projects

<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>	<b>5,003,000</b>
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Less CIP Allocations for the Project

<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>	<b>0</b>
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Less CIP Allocations for the Project

<b>BALANCE</b>	<b>5,003,000</b>
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**Additional Notes:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of an addition of 34,788 sf.  
The existing 58,726 sf facility.

Date Planning Approved:	02/10/22
Date Revised:	02/10/22
Date of State Approval:	02/10/22



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PSC No.: 15,066						Priority #	23 (F)
Project Type: Addition/Renovation		Poolesville High				BTL	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
		High	1,423	155.00	= 220,565		50%
143%	GSF Above GAB						
		Existing Facility GSF	165,056				
		Demolition of Existing GSF					
		Revised Existing Facility GSF	165,056				
		Eligible New GSF	55,509				
<b>ADDITION</b>							
	New GSF	55,509	x	358.00		19,872,000	9,936,000
	GSF Above GAB Per Statute	27,755		358.00		9,936,000	4,968,000
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development		x	19%		5,664,000	2,832,000
	Design Cost		x	10%		3,547,000	1,774,000
	Furniture and Fixtures		x	5%		1,774,000	887,000
						<b>40,793,000</b>	<b>20,397,000</b>
<b>RENOVATION</b>							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older	1953/1956/1957/1965	59,983	x 358.00	x 100%	= 21,473,914	
	31-39		0	x 358.00	x 85%	= 0	
	26-30		0	x 358.00	x 75%	= 0	
	21-25		0	x 358.00	x 65%	= 0	
	16-20		0	x 358.00	x 50%	= 0	
	0-15		0	x 358.00	x 0%	= 0	
			<b>59,983</b>			<b>21,473,914</b>	
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development			5%		1,074,000	537,000
	Design Cost			10%		2,255,000	1,128,000
	Furniture, Fixtures and Equipment			5%		1,127,000	564,000
						<b>25,930,000</b>	<b>12,966,000</b>
<b>TOTAL COST</b>						<b>66,723,000</b>	<b>33,363,000</b>
<i>Less Prior State Funds for Related Projects</i>							
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>33,363,000</b>
<i>Less CIP Allocations for the Project</i>							
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>29,701,000</b>
<i>Less CIP Allocations for the Project</i>							
<b>BALANCE</b>							<b>29,701,000</b>
<b>Additional Notes:</b>						Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of an addition of 150,808 sf and renovation of 60,844 sf per CIP request.						Date of State Approval:	02/10/22
The existing facility is 165,056 sf.							



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<b>PSC No.:</b>	15.252		<b>Priority #</b>	41(LP) & 42(F)		
<b>Project Type:</b>	Replacement	<b>Stonegate Elementary</b>		<b>CIP and/or BTL</b>		
				BTL		
<b>GROSS AREA BASELINE in GSF</b>	<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>
	Elementary	574	x 121.04	= 69,477		50%
	Special ED Elem	30	x 58.96	= 1,769		
				71,246		
117%	GSF Above GAB			* 83,358		
<b>ADDITION</b>						
	New GSF	63,744	x 358.00		22,820,000	11,410,000
	GSF Above GAB Per Statute	19,614	x 358.00		7,022,000	3,511,000
	Cooperative-Use Space (GSF)		x 358.00		0	0
	Site Development		x 19%		5,670,000	2,835,000
	Design Cost		x 10%		3,551,000	1,776,000
	Furniture and Fixtures		x 5%		1,776,000	888,000
					<b>40,839,000</b>	<b>20,420,000</b>
<b>RENOVATION</b>						
	<b>Age of Structure</b>	<b>Construction Year</b>	<b>GSF to be Renovated</b>	<b>Cost per GSF</b>	<b>Percentage to be Covered</b>	<b>Cost</b>
	40 & older		0	x 358.00	x 100%	= 0
	31-39		0	x 358.00	x 85%	= 0
	26-30		0	x 358.00	x 75%	= 0
	21-25		0	x 358.00	x 65%	= 0
	16-20		0	x 358.00	x 50%	= 0
	0-15		0	x 358.00	x 0%	= 0
			<b>0</b>			<b>0</b>
	Cooperative-Use Space (GSF)		x 358.00			0
	Site Development			5%		0
	Design Cost			10%		0
	Furniture, Fixtures and Equipment			5%		0
						<b>0</b>
					<b>0</b>	<b>0</b>
<b>TOTAL COST</b>					<b>40,839,000</b>	<b>20,420,000</b>
<i>Less Prior State Funds for Related Projects</i>						
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>					<b>20,420,000</b>	
<i>Less CIP Allocations for the Project</i>						
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>					<b>17,762,000</b>	
<i>Less CIP Allocations for the Project</i>						
<b>BALANCE</b>						<b>17,762,000</b>
<b>Additional Notes:</b>					<b>Date Planning Approved:</b>	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					<b>Date Revised:</b>	02/10/22
Project consists of an addition of 75,500 sf and demolition of 44,966 sf building per CD submission.					<b>Date of State Approval:</b>	02/10/22
The existing facility is 52,468 sf.						



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(Amounts rounded to the nearest 1,000)**

PSC No.:	15.208		Priority #	31 (LP) & 32 (F)			
Project Type:	Replacement	<b>Burnt Mills Elementary</b>		CIP and/ or BTL			
				BTL			
<b>GROSS AREA BASELINE in GSF</b>		<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>
		Elementary	557	121.72	67,798		50%
		Special ED Elem	30	58.28	1,748		
					69,546		
136%	GSF Above GAB			*	94,583		
<b>ADDITION</b>							
	New GSF	69,546	x	358.00		24,897,000	12,449,000
	GSF Above GAB Per Statute	25,037	x	358.00		8,963,000	4,482,000
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development		x	19%		6,433,000	3,217,000
	Design Cost		x	10%		4,029,000	2,015,000
	Furniture and Fixtures		x	5%		2,015,000	1,008,000
						<b>46,337,000</b>	<b>23,171,000</b>
<b>RENOVATION</b>							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0	358.00	100%	0	0
	31-39		0	358.00	85%	0	0
	26-30		0	358.00	75%	0	0
	21-25		0	358.00	65%	0	0
	16-20		0	358.00	50%	0	0
	0-15		0	358.00	0%	0	0
			<b>0</b>			<b>0</b>	<b>0</b>
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development			5%		0	0
	Design Cost			10%		0	0
	Furniture, Fixtures and Equipment			5%		0	0
						<b>0</b>	<b>0</b>
<b>TOTAL COST</b>						<b>46,337,000</b>	<b>23,171,000</b>
<i>Less Prior State Funds for Related Projects</i>							
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>23,171,000</b>
<i>Less CIP Allocations for the Project</i>							
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>							<b>20,527,000</b>
<i>Less CIP Allocations for the Project</i>							
<b>BALANCE</b>							<b>20,527,000</b>
<b>Additional Notes:</b>						Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of new 94,398 sf and demolition of 57,318 sf per CD submission.						Date of State Approval:	02/10/22
\$358 is the applicable cost per square foot as the project was bid 9/23/2021.							



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PSC No.:	15.086	<b>South Lake Elementary</b>	Priority #	28(LP) & 29(F)
Project Type:	Addition		BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	546	122.40	= 66,830		50%
	Special ED Elem	10	57.60	= 576		
				67,406		
150% GSF Above GAB				* 101,109		

ADDITION						
New GSF	34,614	x	358.00		12,392,000	6,196,000
GSF Above GAB Per Statute	66,495		358.00		23,805,000	11,903,000
Cooperative-Use Space (GSF)	3,000	x	358.00		1,074,000	537,000
Site Development		x	19%		7,081,000	3,541,000
Design Cost		x	10%		4,435,000	2,218,000
Furniture and Fixtures		x	5%		2,218,000	1,109,000
					<b>51,005,000</b>	<b>25,504,000</b>

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	0
31-39		0	x 358.00	x 85%	= 0	0
26-30		0	x 358.00	x 75%	= 0	0
21-25		0	x 358.00	x 65%	= 0	0
16-20		0	x 358.00	x 50%	= 0	0
0-15		0	x 358.00	x 0%	= 0	0
		<b>0</b>				<b>0</b>
Cooperative-Use Space (GSF)			x 358.00			0
Site Development			5%			0
Design Cost			10%			0
Furniture, Fixtures and Equipment			5%			0
						<b>0</b>

<b>TOTAL COST</b>	<b>51,005,000</b>	<b>25,504,000</b>
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<i>Less Prior State Funds for Related Projects</i>		
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		<b>25,504,000</b>

<i>Less CIP Allocations for the Project</i>		
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>		<b>18,213,500</b>

<i>Less CIP Allocations for the Project</i>		
<b>BALANCE</b>		<b>18,213,500</b>

**Additional Notes:**  
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.  
 Project consist of 80,757 sf of new construction and 50,246 sf of demolition per CD submission.  
 Existing facility is 83,038.  
 \$358 is applicable per sf foot as the project was bid 9/22/2021.

Date Planning Approved: 02/10/22  
 Date Revised: 02/10/22  
 Date of State Approval: 02/10/22





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PSC No.: 15.011		Woodlin Elementary				Priority #	38(LP) & 39(F)
Project Type: Replacement						CIP and/ or BTL	BTL
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
		Elementary	414 x	134.60 =	55,724		50%
		Special ED Elem	40 x	45.40 =	1,816		
					57,540		
150%	GSF Above GAB				86,310		
<b>ADDITION</b>							
	New GSF	57,540 x	358.00			20,599,000	10,300,000
	GSF Above GAB Per Statute	28,770 x	358.00			10,300,000	5,150,000
	Cooperative-Use Space (GSF)	x	358.00			0	0
	Site Development	x	19%			5,871,000	2,936,000
	Design Cost	x	10%			3,677,000	1,839,000
	Furniture and Fixtures	x	5%			1,839,000	920,000
						<b>42,286,000</b>	<b>21,145,000</b>
<b>RENOVATION</b>							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0 x	358.00 x	100% =	0	
	31-39		0 x	358.00 x	85% =	0	
	26-30		0 x	358.00 x	75% =	0	
	21-25		0 x	358.00 x	65% =	0	
	16-20		0 x	358.00 x	50% =	0	
	0-15		0 x	358.00 x	0% =	0	
			<b>0</b>			<b>0</b>	
	Cooperative-Use Space (GSF)	x	358.00			0	0
	Site Development		5%			0	0
	Design Cost		10%			0	0
	Furniture, Fixtures and Equipment		5%			0	0
						<b>0</b>	<b>0</b>
<b>TOTAL COST</b>						<b>42,286,000</b>	<b>21,145,000</b>
<i>Less Prior State Funds for Related Projects</i>							
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>21,145,000</b>	
<i>Less CIP Allocations for the Project</i>							
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>0</b>	
<i>Less CIP Allocations for the Project</i>							
<b>BALANCE</b>						<b>21,145,000</b>	
<b>Additional Notes:</b>						Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of 98,861 sf new and demolition of 60,725 sf per CD submission.						Date of State Approval:	02/10/22
\$358.00 is the applicable cost per square foot as the project is estimated to bid 10/2021							



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PSC No.:	22.018			Priority #	1 (F)	
Project Type:	Renovation/Addition	<b>Mardela Middle/High</b>		CIP and/ or BTL	CIP/BTL	
<b>GROSS AREA BASELINE in GSF</b>	<b>Educ. Type</b>	<b>Estimated Approved Projected Enrollment*</b>	<b>GSF per student**</b>	<b>Total GSF</b>	<b>Construction Cost</b>	<b>State Share</b>
	Middle	339	x 145.00	= 49,155		100%
	High	430	x 160.00	= 68,800		
	Special ED High	10	x 40.00	= 400		
	CTE	20	x 50.00	= 1,000		
				<b>119,355</b>		
0%	GSF Above GAB			-		
<b>ADDITION</b>						
	New GSF	36,735	x 358.00		13,151,000	13,151,000
	GSF Above GAB Per Statute		358.00		0	0
	Cooperative-Use Space (GSF)	3,000	x 358.00		1,074,000	1,074,000
	Site Development		x 19%		2,703,000	2,703,000
	Design Cost		x 10%		1,693,000	1,693,000
	Furniture and Fixtures		x 0%		0	0
					<b>18,621,000</b>	<b>18,621,000</b>
<b>RENOVATION</b>						
	<b>Age of Structure</b>	<b>Construction Year</b>	<b>GSF to be Renovated</b>	<b>Cost per GSF</b>	<b>Percentage to be Covered</b>	<b>Cost</b>
	40 & older	1958/1967/1977/1979/1981	82,620	x 358.00	x 100%	= 29,577,960
	31-39			x 358.00	x 85%	= 0
	26-30		0	x 358.00	x 75%	= 0
	21-25		0	x 358.00	x 65%	= 0
	16-20		0	x 358.00	x 50%	= 0
	0-15		0	x 358.00	x 0%	= 0
			<b>82,620</b>			<b>29,577,960</b>
	Cooperative-Use Space (GSF)		x 358.00			29,578,000
	Site Development				5%	0
	Design Cost				10%	1,479,000
	Furniture, Fixtures and Equipment				0%	3,106,000
						0
						<b>34,163,000</b>
						<b>34,163,000</b>
<b>TOTAL COST</b>						
						<b>52,784,000</b>
	Less Prior State Funds for Related Projects					
					FY 14 - Roof	(247,968)
<b>MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>52,536,000</b>
	Less CIP Allocations for the Project					
<b>ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION</b>						<b>0</b>
	Less CIP Allocations for the Project					
<b>BALANCE</b>						<b>52,536,000</b>
<b>Additional Notes:</b> The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission. Existing facility is 89,351 sf.					Date Planning Approved:	05/21 FY'21
					Date Revised:	02/10/22
					Date of State Approval:	11/18/21

**Item 5. Cecil County Public Schools Amendment to the State Approved FY 2022 Capital Improvement Program (CIP)**

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**Motion:**

To adjust the approved State CIP maximum state funding allocation for the Bohemia Manor Middle/High School chiller replacement project by applying \$50,310 from the LEA's Reserved Appropriations Account.

**Background Information:**

On November 10, 2021, Cecil County Public Schools (CCPS) requested an amendment to the funding approved for the FY 2022 CIP chiller replacement project at Bohemia Manor Middle/High. The request to increase the funding is due the receipt of higher than expected bids. Rising costs of materials and the anticipated extended lead time for delivery are cited as the primary reasons for the project budget increase. To offset any additional expenses, CCPS is committed to providing \$50,000 in local funding.

School Name	Project Type	Project Number	Approved FY 2022 CIP Funding	Recommended Adjusted FY 2022 CIP Funding	Variance
Bohemia Manor Middle/High	Chiller	07.027.22 SR	\$333,000	\$383,310	\$50,310
<b>TOTAL ALLOCATION ADJUSTMENT</b>					<b>\$50,310</b>

IAC staff recommend the approval of this request.

**Item 6. Somerset County Public Schools Amendment to the State Approved FY 2022 Capital Improvement Program (CIP)**

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**Motion:**

To approve an amendment to the Somerset County Public School’s (SCPS) FY 2022 CIP project allocations and to:

1. Decrease the Statewide Reserve Account by \$117,237, and;
2. Apply \$117,237 from the Statewide Reserve Account to the Greenwood Building Envelope project; thereby increasing the allocation from \$647,237 to \$764,474.

**Background Information:**

SCPS notified IAC staff that the bids received for the FY 2022 Greenwood Elementary School project came in above their estimated project budget due to an increase in labor cost. According to the IAC staff, value engineering would be of little benefit given the nature of the project. As part of the IAC Regional Facility Manager’s analysis, it was determined that many areas of the school facility would be impacted if the LEA was forced to perform the value engineering because the areas (ceiling tiles, flooring, etc.) in those sections of the building would need to match with the existing materials.

The LEA is requesting that the State increase the estimated budget and CIP allocation as shown in the table below:

<b>School Name</b>	<b>Project Type</b>	<b>Project Number</b>	<b>Approved FY 2022 CIP Funding</b>	<b>Adjusted FY 2022 CIP Funding</b>	<b>Variance</b>
Greenwood Elementary	Building Envelope	19.014.22 SR	\$647,237	\$764,474	\$117,237
<b>TOTAL ALLOCATION ADJUSTMENT</b>					<b>\$117,237</b>

IAC staff recommend approval of this request.



**Item 7. Adoption of the FY 2023 90% Capital Improvement Program (CIP) Project Recommendations**

**Motion:**

To adopt the Fiscal Year 2023 90% Capital Improvement Program (CIP) IAC recommendations for each school system and the Maryland School for the Blind totaling \$252 million as shown in the Summary of Project Requests and Recommendations, contingent upon resolution of outstanding issues for projects with a “U” status, and to provide the recommendations to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services.

**Background Information:**

Education Article §5-304(b)(4), Annotated Code of Maryland, states:

*(4) On or before March 1 of each year, the Interagency Commission shall provide recommendations to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services for public school construction projects that comprise 90% of the school construction allocation included in the capital budget submitted by the Governor for the following fiscal year.*

**Table 1**

<b>Governors Preliminary Appropriation for IAC’s Capital Improvement Program and the Enrollment Growth and Relocatable Classroom (EGRC) Program as of 1/19/2022</b>	
Public School Construction Program (GO Bonds: \$67,221,000; General Funds: \$217,779,000)	\$285,000,000
Supplemental Capital Grant Program (GO Bonds)	\$95,391,000
<b>Total</b>	<b>\$380,391,000</b>

Requests were received from 22 Local Education Agencies (LEAs) and the Maryland School for the Blind totaling \$612 million, consisting of funding requests for 144 projects and local planning approval requests for 42 projects. A number of projects submitted in the CIP have been identified by the LEAs as requests for Built to Learn (BTL) funding. Those projects have been identified with funding status code “R” and are not considered for funding in this fiscal year’s CIP. Built to Learn project approvals occur on a rolling basis and will continue to be brought to the IAC for review and approval as appropriate when the projects are sufficiently developed. In addition, a number of the systemic renovation projects that were approved for funding through the Healthy Schools Facility Fund at the IAC’s November meeting have been

removed from the current CIP or are currently shown with a funding status of “D” and are not considered for funding in this fiscal year’s CIP.

**The FY 2023 90% Capital Improvement Program IAC Staff Recommendations include:**

IAC staff recommends funding for 105 projects, including 9 projects for planning approvals. Additional planning approvals will be reviewed in early May, at which time IAC staff will make recommendations for additional planning approval projects.

**Table 2**

<b>FY 2023 Capital Improvement Program Staff 90% Recommendations</b>				
<b>Project Type</b>	<b>LP</b>	<b>Funding</b>	<b>Total</b>	<b>Allocation</b>
<b>Major Projects</b>	7	38	45	\$125,948,497
<b>Kindergarten</b>	2	2	4	\$3,046,500
<b>Systemic Projects</b>	0	54	54	\$119,468,672
<b>Design Fees</b>	0	1	1	\$3,461,331
<b>Planning Services</b>	0	1	1	\$75,000
<b>Statewide Reserve</b>	0	0	0	\$4,500,000
<b>DGS Outsource Design Review</b>	0	0	0	\$0
<b>Total</b>	<b>9</b>	<b>96</b>	<b>105</b>	<b>\$ 256,500,000</b>

**Note:** Projects shown with a status of “U” have outstanding IAC staff issues that are expected to be resolved by March 4, 2022. Funding may be shown within the “Total IAC Staff Projected Funding Recommendations” columns for projects with this status and is contingent upon resolution of the issues.

**Cash Flow Allocation Guideline Exception for FY 2023**

The IAC strives in all its programs to understand project cash flows over multiple years and to allocate funds for any given fiscal year to projects that will be able to use the funding in that fiscal year. Construction funding loses value at a rate of approximately 5% per year on average. Consequently, allowing funds to sit unused results in both a loss of purchasing power as well as a significant opportunity cost because that funding is not being put to use in the immediate term to address existing facilities issues that are affecting Maryland’s students.

Nevertheless, due to funding proposed in the Governor’s FY 2023 budget, coupled with large infusions of funding into school-construction projects through programs such as the Built to

Learn Program, the Healthy School Facility Fund, and the School Safety Grant Program, anticipated available FY 2023 funding exceeds project-cash-flow needs by nearly \$153 million. The difference between the amounts requested by LEAs for FY 2023 and projected project-cash-flow needs in FY 2023 can be explained in part—but only in part—by LEAs’ practice of requesting full funding in one fiscal year for summer projects that begin in the final months of that fiscal year but are substantially executed during the following fiscal year. Such cross-fiscal-year summer projects—the spending for which is included in the figures shown below for Q1-Q2 of FY 2024—account for less than \$102 million of the nearly \$153 million in funds that will be allocated to FY 2023 projects but that will not be spent on those projects during FY 2023.

***Please note that the information provided in Table 3 is preliminary and is based upon draw schedules submitted with the initial October CIP submission and IAC staff analysis. Updated draw schedules will be solicited from the LEAs and an updated report on cash-flow needs will be presented to the IAC at its March 2022 meeting.***

**Table 3**

County	Proposed FY 2023 Allocation (incl. CIP, reserve funding, and EGRC)	Projected Spending			FY 2023 Allocation Projected to be Unspent in FY 2023
		FY 2023		FY 2024	
		Q1-Q2	Q3-Q4	Q1-Q2	
Allegany	\$3,735,000	\$0	\$900,000*	\$2,835,000*	\$2,835,000
Anne Arundel	\$35,743,000	\$20,255,000	\$9,639,000	\$5,849,000	\$5,849,000
Baltimore	\$24,852,300	\$0	\$6,200,000*	\$18,652,300*	\$18,652,300
Baltimore City	\$31,491,000	\$169,000	\$18,123,000	\$13,199,000	\$13,199,000
Calvert	\$7,353,605	\$4,189,000*	\$800,000*	\$2,364,000*	\$2,364,000
Caroline	\$1,950,000	\$0	\$500,000*	\$1,450,000*	\$1,450,000
Carroll	\$12,941,790	\$6,000,000	\$3,941,790	\$3,000,000	\$3,000,000
Cecil	\$5,348,000	\$2,000,000*	\$2,400,000*	\$948,000*	\$948,000
Charles	\$22,893,788	\$6,067,736	\$2,000,000*	\$10,000,000*	\$14,849,052
Dorchester	\$4,385,500	\$0	\$2,016,000	\$2,369,500	\$2,369,500
Frederick	\$25,757,767	\$16,733,705	\$9,024,062	\$0	\$0
Garrett	\$2,865,000	\$2,000,000*	\$865,000*	\$0	\$0
Harford	\$11,067,000	\$2,000,000	\$6,317,000	\$2,750,000	\$2,750,000

County	Proposed FY 2023 Allocation (incl. CIP, reserve funding, and EGRC)	Projected Spending			FY 2023 Allocation Projected to be Unspent in FY 2023
		FY 2023		FY 2024	
		Q1-Q2	Q3-Q4	Q1-Q2	
Howard	\$16,641,274	\$9,310,874	\$290,000*	\$880,400*	\$7,040,400
Kent	\$2,074,000	\$0	\$2,074,000	\$0	\$0
Montgomery	\$36,034,700	\$4,730,700	\$5,300,000*	\$10,000,000*	\$26,004,000
Prince George's	\$51,243,231	\$1,859,435	\$13,500,000*	\$15,500,000*	\$35,883,796
Queen Anne's	\$4,199,000	\$0	\$1,000,000*	\$3,199,000*	\$3,199,000
St. Mary's	\$7,402,000	\$526,000	\$1,674,000	\$2,547,000	\$5,202,000
Talbot	\$841,000	\$0	\$841,000	\$0	\$0
Washington	\$9,850,000	\$0	\$2,450,000*	\$7,400,000*	\$7,400,000
Wicomico	\$25,815,508	\$14,400,000	\$11,415,508	\$0	\$0
Maryland School for the Blind	\$7,190,000	\$7,190,000	\$0	\$0	\$0
<b>Total</b>	<b>\$351,674,463</b>	<b>\$97,431,450</b>	<b>\$101,270,360</b>	<b>\$102,943,200</b>	<b>\$152,995,048</b>

\* indicates that the draw schedule was estimated by IAC staff based upon the information submitted by the LEA and, where appropriate, using a standard project pay app distribution bell curve.

### Prince George's County Priority 4 Suitland High

The 90% IAC staff funding recommendations include a projected recommended May CIP allocation for Suitland High School, Prince George's County Priority Number 4. This recommendation is contingent upon resolution of outstanding issues. However, if issues are resolved and funding is allocated, any costs associated with the use of a Construction Manager at Risk (CMr) delivery method will be ineligible for State participation or reimbursement due to PGCP's failure to comply with the requirements of COMAR 14.39.04.06.C. The LEA is aware of this determination and does not intend to request reimbursement for such costs.

### Next Steps in the Capital Improvement Program Process:

Final recommendations for 100% of the Fiscal Year 2023 CIP will be completed in mid-April for IAC review, with approval of final allocations to be made after May 1, 2022.



Approval Status:														
A: Designees recommendation for approval of planning or funding pending approval by the IAC														
B: Deferred due to fiscal constraints, but eligible for local planning or construction funding														
C: Deferred, and not currently eligible for planning or funding approval based on unresolved issues														
D: Denied, and not eligible for planning or funding approval														
U: Project may be shown with a funding amount as the IAC staff issues is expected to be resolved by March 4th, 2022.														
R: Project is anticipated to be funded through the Built to Learn Act Program or may have been funded through the Healthy School Facilities Fund Program														
LEA	Target Allocation	Total FY 2023 Requests	Number of Planning Requests Recommended and Projected for Approval	Number of Funding Requests Recommended and Projected for Approval	75% IAC Approvals 12/16/21	90% Recommendations Based on Preliminary Capital Budget of \$285 M Total New Authorization 3/1/22	Adjusted 100% Projected IAC Staff Recommendations New Authorization 5/1/22	IAC Staff Projected Recommendations Total New Authorization	IAC Staff Projected Recommended Prior Year EGRC APPN	IAC Staff Projected Recommended FY 2023 EGRC 5/1/22	IAC Staff Recommended Statewide Prior Year APPN and Reserved for Specific LEAs	IAC Staff Projected Preliminary Total IAC Staff Recommended Allocations from all Sources	% of LEA Request Funded	LEA Request as % of Total Funds Available for Distribution
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Allegany	4,120,000	\$ 4,500,000	0	5	\$ 1,286,234	\$ 1,059,750	\$ 436,500	\$ 2,782,484	\$ -	\$ -	\$ 952,516	\$ 3,735,000	83.00%	1%
Anne Arundel	26,100,000	\$ 41,751,000	3	6	\$ 16,140,843	\$ 4,815,030	\$ 3,930,959	\$ 24,886,832	\$ -	\$ 10,179,840	\$ 676,328	\$ 35,743,000	85.61%	10%
Baltimore	31,800,000	\$ 78,548,000	0	11	\$ 17,637,500	\$ 3,364,500	\$ 3,850,300	\$ 24,852,300	\$ -	\$ -	\$ -	\$ 24,852,300	31.64%	18%
Calvert	3,740,000	\$ 7,353,605	0	3	\$ 4,614,809	\$ 1,628,777	\$ 1,110,019	\$ 7,353,605	\$ -	\$ -	\$ -	\$ 7,353,605	100.00%	2%
Caroline	2,820,000	\$ 1,950,000	0	1	\$ 1,950,000	\$ -	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 1,950,000	100.00%	0%
Carroll	6,810,000	\$ 19,343,000	0	3	\$ 4,619,875	\$ 5,791,043	\$ 2,184,541	\$ 12,595,459	\$ -	\$ -	\$ 346,331	\$ 12,941,790	66.91%	4%
Cecil	4,570,000	\$ 5,376,000	1	2	\$ 2,255,527	\$ 2,553,804	\$ -	\$ 4,809,331	\$ -	\$ -	\$ 538,669	\$ 5,348,000	99.48%	1%
Charles	8,970,000	\$ 46,394,339	0	5	\$ 5,409,855	\$ 10,942,160	\$ 2,173,773	\$ 18,525,788	\$ -	\$ 4,368,000	\$ -	\$ 22,893,788	49.35%	11%
Dorchester	3,400,000	\$ 4,385,500	0	2	\$ 2,150,848	\$ -	\$ -	\$ 2,150,848	\$ -	\$ -	\$ 2,234,652	\$ 4,385,500	100.00%	1%
Frederick	14,800,000	\$ 25,757,767	1	5	\$ 8,926,752	\$ 11,894,748	\$ 1,508,518	\$ 22,330,018	\$ 315,217	\$ 2,815,000	\$ 297,532	\$ 25,757,767	100.00%	6%
Garrett	1,980,000	\$ 3,215,000	0	2	\$ 1,832,363	\$ 151,473	\$ 100,981	\$ 2,084,817	\$ -	\$ -	\$ 780,183	\$ 2,865,000	89.11%	1%
Harford	11,200,000	\$ 11,067,000	1	3	\$ 5,232,845	\$ 3,691,581	\$ 327,119	\$ 9,251,545	\$ -	\$ -	\$ 1,815,455	\$ 11,067,000	100.00%	3%
Howard	17,700,000	\$ 18,290,656	0	4	\$ 13,314,523	\$ 1,396,631	\$ 931,087	\$ 15,642,241	\$ -	\$ 999,033	\$ -	\$ 16,641,274	90.98%	4%
Kent	1,870,000	\$ 2,074,000	0	1	\$ 1,624,300	\$ -	\$ -	\$ 1,624,300	\$ -	\$ -	\$ 449,700	\$ 2,074,000	100.00%	0%
Montgomery	40,500,000	\$ 166,711,700	2	22	\$ 19,254,000	\$ 3,850,800	\$ 2,934,200	\$ 26,039,000	\$ -	\$ 7,411,000	\$ 2,584,700	\$ 36,034,700	21.61%	38%
Prince George's	33,400,000	\$ 51,334,435	0	5	\$ 14,296,639	\$ 3,832,304	\$ 657,000	\$ 18,785,943	\$ 18,874,796	\$ 13,064,192	\$ 518,300	\$ 51,243,231	99.82%	12%
Queen Anne's	2,450,000	\$ 4,199,000	0	1	\$ 1,533,808	\$ 2,457,792	\$ 207,400	\$ 4,199,000	\$ -	\$ -	\$ -	\$ 4,199,000	100.00%	1%
St. Mary's	5,180,000	\$ 7,402,000	1	2	\$ 1,087,300	\$ 3,818,860	\$ 1,489,200	\$ 6,395,360	\$ -	\$ -	\$ 1,006,640	\$ 7,402,000	100.00%	2%
Somerset	3,850,000	\$ -	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0%
Talbot	2,320,000	\$ 841,000	0	1	\$ -	\$ 603,867	\$ -	\$ 603,867	\$ -	\$ -	\$ 237,133	\$ 841,000	100.00%	0%
Washington	6,960,000	\$ 9,850,000	0	9	\$ 3,506,650	\$ 5,958,111	\$ 169,466	\$ 9,634,227	\$ -	\$ -	\$ 215,773	\$ 9,850,000	100.00%	2%
Wicomico	7,070,000	\$ 41,075,508	0	1	\$ 5,788,112	\$ 15,260,986	\$ 4,063,937	\$ 25,113,035	\$ -	\$ -	\$ 702,473	\$ 25,815,508	62.85%	9%
Worcester	2,440,000	\$ -	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0%
Baltimore City	25,300,000	\$ 53,465,000	0	8	\$ 18,933,500	\$ 10,341,500	\$ 1,925,000	\$ 31,200,000	\$ -	\$ -	\$ 291,000	\$ 31,491,000	58.90%	12%
Maryland School for the Blind	5,150,000	\$ 7,190,000	1	1	\$ 4,603,717	\$ 2,586,283	\$ -	\$ 7,190,000	\$ -	\$ -	\$ -	\$ 7,190,000	100.00%	2%
LEA Totals	274,500,000	\$ 612,074,510	10	103	\$ 156,000,000	\$ 96,000,000	\$ 28,000,000	\$ 280,000,000	\$ 19,190,013	\$ 38,837,065	\$ 13,647,385	\$ 351,674,463	57.46%	141%
Statewide Contingency	5,000,000	\$ -			\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000		
Reserved for DGS Design Review Fees	500,000	\$ -			\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000		
Totals	\$ 280,000,000	\$ 612,074,510	10	103	\$ 156,000,000	\$ 100,500,000	\$ 28,500,000	\$ 285,000,000	\$ 19,190,013	\$ 38,837,065	\$ 13,647,385	\$ 356,674,463		
					\$285,000,000			\$58,027,078		\$ 13,647,385		\$ 356,674,463		
Total Funding Available for Allocation												\$ 433,454,705		

Note: (1) The overall funding amounts for each of the funding sources may change depending on CIP issues being resolved, the amount of the governor's final capital budget appropriation, available prior year appropriations and the actual Enrollment Growth & Relocatable Classrooms. (2) The green highlight indicates that the LEAs FY 2023 CIP project funding requests are less than their target allocations. No submissions were received from Somerset and Worcester Counties. \$500K of the \$5M targeted to be held in the Statewide Reserve has been allocated to FY 23 CIP projects.

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Allegany	1	Braddock Middle SR - Elevator PSC #01.035	A	F	01/15/23	\$ 1,000,000	\$ 900,000	\$ 900,000		\$ -	\$ 190,221	\$ -	\$ -	\$ 190,221	\$ -	\$ -	\$ 709,779	\$ 900,000
Allegany	2	Beall Elementary SR - Doors/Windows PSC #01.002	B	F	01/15/23	\$ 400,000	\$ 360,000	\$ 360,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	3	Washington Middle SR - Electrical Upgrade PSC #01.034	A	F	01/15/23	\$ 850,000	\$ 765,000	\$ 765,000		\$ -	\$ 573,750	\$ 114,750	\$ 76,500	\$ 765,000	\$ -	\$ -	\$ -	\$ 765,000
Allegany	4	Braddock Middle SR - Electrical Upgrade PSC #01.035	A	F	01/15/23	\$ 850,000	\$ 765,000	\$ 765,000		\$ -	\$ 522,263	\$ -	\$ -	\$ 522,263	\$ -	\$ -	\$ 242,737	\$ 765,000
Allegany	5	Northeast Elementary SR - Roof PSC #01.030	A	F	01/15/23	\$ 1,050,000	\$ 945,000	\$ 945,000		\$ -	\$ -	\$ 945,000	\$ -	\$ 945,000	\$ -	\$ -	\$ -	\$ 945,000
Allegany	6	Cash Valley Elementary SR - RTUs PSC #01.022	A	F	01/15/23	\$ 400,000	\$ 360,000	\$ 360,000		\$ -	\$ -	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000
Allegany	7	Beall Elementary SR - Chiller PSC #01.002	B	F	01/15/23	\$ 450,000	\$ 405,000	\$ 405,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Allegany Total</b>						<b>\$ 5,000,000</b>	<b>\$ 4,500,000</b>	<b>\$ 4,500,000</b>		<b>\$ -</b>	<b>\$ 1,286,234</b>	<b>\$ 1,059,750</b>	<b>\$ 436,500</b>	<b>\$ 2,782,484</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 952,516</b>	<b>\$ 3,735,000</b>
Anne Arundel	1	Quarterfield Elementary C - Replacement PSC #02.078	A	F	02/01/21	\$ 45,080,000	\$ 11,854,000	\$ 14,142,000		\$ 2,288,000	\$ 8,890,500	\$ 1,778,100	\$ 1,185,400	\$ 11,854,000	\$ -	\$ -	\$ -	\$ 11,854,000
Anne Arundel	2	Brock Bridge Elementary K - K Addition PSC #02.093	A	LP	05/01/21	\$ 5,910,000	\$ -	\$ 1,861,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	3	Brock Bridge Elementary K - K Addition PSC #02.093	A	F	05/01/21	\$ 5,910,000	\$ 1,861,000	\$ 1,861,000		\$ -	\$ 1,395,750	\$ 279,150	\$ 186,100	\$ 1,861,000	\$ -	\$ -	\$ -	\$ 1,861,000
Anne Arundel	4	Meade Heights Elementary K - K Addition PSC #02.066	A	LP	01/01/22	\$ 4,346,000	\$ -	\$ 1,524,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	5	Meade Heights Elementary K - K Addition PSC #02.066	A	F	01/01/22	\$ 4,346,000	\$ 1,524,000	\$ 1,524,000		\$ -	\$ 1,143,000	\$ 228,600	\$ 152,400	\$ 1,524,000	\$ -	\$ -	\$ -	\$ 1,524,000
Anne Arundel	6	Bates Middle SR - HVAC/Electrical Upgrade PSC #02.037	A	F	09/01/22	\$ 33,450,000	\$ 15,800,000	\$ 15,800,000		\$ -	\$ 3,715,593	\$ 2,246,101	\$ 2,280,000	\$ 8,241,694	\$ -	\$ 7,547,899	\$ 10,407	\$ 15,800,000
Anne Arundel	7	West County Elementary LP - New PSC #02.	R	LP	04/01/22	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	8	West County Elementary C - New PSC #02.	R	F	04/01/22	\$ 44,321,000	\$ 5,970,000	\$ 20,194,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	9	Old Mill Middle South LP - Replacement PSC #02.133	B	LP	02/01/22	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	10	Glen Burnie High SR - Building Enclosure - Phase I PSC #02.020	A	F	04/01/22	\$ 4,100,000	\$ 1,945,000	\$ 1,945,000		\$ -	\$ 996,000	\$ 283,079	\$ -	\$ 1,279,079	\$ -	\$ -	\$ 665,921	\$ 1,945,000

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Anne Arundel	11	Crofton Middle LP - Addition/Renovation PSC #02.038	A	LP	01/01/23		\$ -	\$ 2,759,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	12	Crofton Middle C - Addition/Renovation PSC #02.038	A	F	01/01/23	\$ 6,980,000	\$ 2,797,000	\$ 2,759,000		\$ -	\$ -	\$ -	\$ 127,059	\$ 127,059	\$ -	\$ 2,631,941	\$ -	\$ 2,759,000
<b>Anne Arundel Total</b>						<b>\$ 154,443,000</b>	<b>\$ 41,751,000</b>	<b>\$ 64,369,000</b>		<b>\$ 2,288,000</b>	<b>\$ 16,140,843</b>	<b>\$ 4,815,030</b>	<b>\$ 3,930,959</b>	<b>\$ 24,886,832</b>	<b>\$ -</b>	<b>\$ 10,179,840</b>	<b>\$ 676,328</b>	<b>\$ 35,743,000</b>
Baltimore	1	Deer Park Elementary LP - Replacement PSC #03.170	R	LP	07/01/22	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	2	Deer Park Elementary C - Replacement PSC #03.170	R	F	07/01/22	\$ 52,665,000	\$ 6,915,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	3	Scotts Branch Elementary LP - Replacement PSC #03.025	R	LP	11/01/22	\$ 49,840,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	4	Scotts Branch Elementary C - Replacement PSC #03.025	R	F	11/01/22	\$ 49,840,000	\$ 1,988,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	5	Lansdowne High LP - Replacement PSC #03.149	R	LP	06/01/22	\$ -	\$ -	\$ 86,589,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Lansdowne High C - Replacement PSC #03.149	R	F	06/01/22	\$ 156,545,000	\$ 23,795,000	\$ 86,589,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	7	Dundalk High/Sollers Point Technical High LP - Addition	R	LP	01/01/23	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	8	Dundalk High/Sollers Point Technical High C - Addition	R	F	01/01/23	\$ 27,685,000	\$ 2,780,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	9	Towson High LP - Replacement PSC #03.114	R	LP	12/01/23	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	10	Towson High C - Replacement PSC #03.114	R	F	12/01/23	\$ 149,945,000	\$ 8,405,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	11	Dulaney High LP - Replacement PSC #03.133	R	LP	12/01/23	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	12	Dulaney High C - Replacement PSC #03.133	R	F	12/01/23	\$ 177,745,000	\$ 9,405,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	13	Perry Hall High SR - Fire Safety PSC #03.011	A	F	10/01/22	\$ -	\$ 613,000	\$ -		\$ -	\$ 459,750	\$ 78,950	\$ 61,300	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	14	Perry Hall High SR - Chiller/Electrical Upgrade PSC #03.011	A	F	10/01/22	\$ 6,535,000	\$ 3,669,000	\$ 3,648,000		\$ -	\$ 1,758,750	\$ 351,750	\$ 1,537,500	\$ 3,648,000	\$ -	\$ -	\$ -	\$ 3,648,000
Baltimore	15	Joppa View Elementary SR - Fire Safety PSC #03.112	A	F	10/01/22	\$ -	\$ 186,000	\$ -		\$ -	\$ 139,500	\$ -	\$ 16,500	\$ 156,000	\$ -	\$ -	\$ -	\$ 156,000
Baltimore	16	Parkville High SR - Boilers PSC #03.121	A	F	10/01/22	\$ 1,430,000	\$ 814,000	\$ 678,300		\$ -	\$ 610,500	\$ -	\$ 67,800	\$ 678,300	\$ -	\$ -	\$ -	\$ 678,300
Baltimore	17	Loch Raven High SR - Boiler/Chillers PSC #03.134	A	F	11/01/22	\$ 4,370,000	\$ 2,455,000	\$ 2,437,000		\$ -	\$ 1,841,250	\$ 350,250	\$ 245,500	\$ 2,437,000	\$ -	\$ -	\$ -	\$ 2,437,000
Baltimore	18	Battle Monument Special SR - HVAC PSC #03.172	A	F	11/01/22	\$ 7,525,000	\$ 4,224,000	\$ 4,209,000		\$ -	\$ 3,155,000	\$ 631,600	\$ 422,400	\$ 4,209,000	\$ -	\$ -	\$ -	\$ 4,209,000
Baltimore	19	Rosedale Center SR - Roof PSC #03.015	A	F	10/01/22	\$ 2,185,000	\$ 1,226,000	\$ 1,226,000		\$ -	\$ 919,500	\$ 183,900	\$ 122,600	\$ 1,226,000	\$ -	\$ -	\$ -	\$ 1,226,000
Baltimore	20	Timber Grove Elementary SR - Roof PSC #03.077	A	F	10/01/22	\$ 2,350,000	\$ 1,318,000	\$ 1,318,000		\$ -	\$ 988,500	\$ 197,700	\$ 131,800	\$ 1,318,000	\$ -	\$ -	\$ -	\$ 1,318,000
Baltimore	21	Milford Mill Academy SR - Roof PSC #03.098	A	F	09/01/22	\$ 7,185,000	\$ 4,017,000	\$ 4,017,000		\$ -	\$ 3,012,750	\$ 602,550	\$ 401,700	\$ 4,017,000	\$ -	\$ -	\$ -	\$ 4,017,000
Baltimore	22	Chesapeake High SR - HVAC PSC #03.003	A	F	03/01/23	\$ 10,500,000	\$ 5,887,000	\$ 5,887,000		\$ -	\$ 4,266,750	\$ 853,350	\$ 766,900	\$ 5,887,000	\$ -	\$ -	\$ -	\$ 5,887,000
Baltimore	23	Owings Mill High SR - Electrical PSC #03.073	A	F	11/01/22	\$ 1,490,000	\$ 851,000	\$ 676,000		\$ -	\$ 485,250	\$ 114,450	\$ 76,300	\$ 676,000	\$ -	\$ -	\$ -	\$ 676,000
<b>Baltimore Total</b>						<b>\$ 707,835,000</b>	<b>\$ 78,548,000</b>	<b>\$ 197,274,300</b>		<b>\$ -</b>	<b>\$ 17,637,500</b>	<b>\$ 3,364,500</b>	<b>\$ 3,850,300</b>	<b>\$ 24,852,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,852,300</b>
Calvert	1	Beach Elementary C - Replacement PSC #04.011	A	F	08/05/21	\$ 34,149,000	\$ 4,189,000	\$ 14,977,000		\$ 10,666,000	\$ 3,346,124	\$ 628,777	\$ 214,099	\$ 4,189,000	\$ -	\$ -	\$ -	\$ 4,189,000
Calvert	2	Calvert Elementary SR - HVAC PSC #04.004	A	F	01/12/22	\$ 2,906,180	\$ 1,268,685	\$ 1,487,180		\$ 218,495	\$ 1,268,685	\$ -	\$ -	\$ 1,268,685	\$ -	\$ -	\$ -	\$ 1,268,685
Calvert	3	Plum Point Middle SR - HVAC PSC #04.017	A	F	08/24/22	\$ 4,432,000	\$ 1,895,920	\$ -		\$ -	\$ -	\$ 1,000,000	\$ 895,920	\$ 1,895,920	\$ -	\$ -	\$ -	\$ 1,895,920
<b>Calvert Total</b>						<b>\$ 41,487,180</b>	<b>\$ 7,353,605</b>	<b>\$ 16,464,180</b>		<b>\$ 10,884,495</b>	<b>\$ 4,614,809</b>	<b>\$ 1,628,777</b>	<b>\$ 1,110,019</b>	<b>\$ 7,353,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,353,605</b>
Caroline	1	Ridgely Elementary SR - Roof PSC #05.006	A	F	05/01/22	\$ 2,316,909	\$ 1,950,000	\$ 1,950,000		\$ -	\$ 1,950,000	\$ -	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 1,950,000
<b>Caroline Total</b>						<b>\$ 2,316,909</b>	<b>\$ 1,950,000</b>	<b>\$ 1,950,000</b>		<b>\$ -</b>	<b>\$ 1,950,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,950,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,950,000</b>
Carroll	1	Carroll County Career & Technology Center C - Addition/Renovation PSC #06.032	A	F	04/24/20	\$ 77,084,000	\$ 10,500,000	\$ 39,507,751		\$ 19,500,000	\$ 4,619,875	\$ 3,706,253	\$ 1,827,541	\$ 10,153,669	\$ -	\$ -	\$ 346,331	\$ 10,500,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Carroll	2	Westminster East Middle C - Replacement PSC #06.004	A	F	06/03/21	\$ 59,958,000	\$ 3,736,000	\$ 27,894,000		\$ -	\$ -	\$ 1,084,790	\$ -	\$ 1,084,790	\$ -	\$ -	\$ -	\$ 1,084,790
Carroll	3	Spring Garden Elementary SR - HVAC PSC #06.037	D	F	03/01/22	\$ 6,335,000	\$ 3,160,000	\$ 3,160,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	4	S. Carroll High SR - Windows/Doors PSC #06.012	A	F	03/01/23	\$ 2,455,000	\$ 1,357,000	\$ 1,357,000		\$ -	\$ -	\$ 1,000,000	\$ 357,000	\$ 1,357,000	\$ -	\$ -	\$ -	\$ 1,357,000
Carroll	5	Westminster High SR - Windows PSC #06.042	D	F	03/01/23	\$ 1,155,000	\$ 590,000	\$ 590,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Carroll Total</b>						<b>\$ 146,987,000</b>	<b>\$ 19,343,000</b>	<b>\$ 72,508,751</b>		<b>\$ 19,500,000</b>	<b>\$ 4,619,875</b>	<b>\$ 5,791,043</b>	<b>\$ 2,184,541</b>	<b>\$ 12,595,459</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 346,331</b>	<b>\$ 12,941,790</b>
Cecil	1	North East Middle/High LP - Replacement PSC #07.	U	LP	07/15/23	\$ 155,263,000	\$ -	\$ 45,558,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cecil	2	North East Middle/High C - Design Fees PSC #07.	A	F	07/15/23	\$ 155,263,000	\$ 4,000,000	\$ 45,558,000		\$ -	\$ 2,255,527	\$ 1,205,804	\$ -	\$ 3,461,331	\$ -	\$ -	\$ 538,669	\$ 4,000,000
Cecil	3	Elkton Middle SR - Roof PSC #07.029	A	F	05/01/22	\$ -	\$ 1,376,000	\$ -		\$ -	\$ -	\$ 1,348,000	\$ -	\$ 1,348,000	\$ -	\$ -	\$ -	\$ 1,348,000
<b>Cecil Total</b>						<b>\$ 310,526,000</b>	<b>\$ 5,376,000</b>	<b>\$ 91,116,000</b>		<b>\$ -</b>	<b>\$ 2,255,527</b>	<b>\$ 2,553,804</b>	<b>\$ -</b>	<b>\$ 4,809,331</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 538,669</b>	<b>\$ 5,348,000</b>
Charles	1	Eva Turner Elementary C - Renovation/Addition PSC #08.019	A	F	04/01/19	\$ 27,381,000	\$ 2,600,314	\$ 10,780,000		\$ 8,179,686	\$ 1,950,236	\$ 390,047	\$ 260,031	\$ 2,600,314	\$ -	\$ -	\$ -	\$ 2,600,314
Charles	2	Westlake High SR - Roof PSC #08.031	A	F	03/15/22	\$ 4,554,000	\$ 2,575,300	\$ 2,575,300		\$ -	\$ 1,931,475	\$ 386,295	\$ 257,530	\$ 2,575,300	\$ -	\$ -	\$ -	\$ 2,575,300
Charles	3	Indian Head Elementary SR - HVAC PSC #08.008	A	F	04/15/22	\$ 1,600,500	\$ 892,125	\$ 892,125		\$ -	\$ 669,094	\$ 133,819	\$ 89,212	\$ 892,125	\$ -	\$ -	\$ -	\$ 892,125
Charles	4	TC Martin Elementary C - Renovation/Addition PSC #08.040	U	F	04/01/22	\$ 36,135,000	\$ 10,229,500	\$ 18,564,000		\$ -	\$ 859,050	\$ 7,123,899	\$ -	\$ 7,982,949	\$ -	\$ 2,246,551	\$ -	\$ 10,229,500
Charles	5	Elementary School #23 C - New PSC #08.049	U	F	04/01/22	\$ 45,197,000	\$ 14,275,500	\$ 16,963,000		\$ -	\$ -	\$ 2,908,100	\$ 1,567,000	\$ 4,475,100	\$ -	\$ 2,121,449	\$ -	\$ 6,596,549
Charles	6	Gen. Smallwood Middle SR - HVAC PSC #08.005	B	F	05/20/22	\$ 4,426,000	\$ 2,371,850	\$ 2,371,850		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	7	La Plata High LP - Renovation/Addition PSC #08.013	R	LP	06/01/22	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	8	La Plata High C - Renovation/Addition PSC #08.013	R	F	06/01/22	\$ 24,971,000	\$ 7,271,500	\$ 10,784,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	9	JC Parks Elementary K - K Addition/Renovation PSC #08.030	B	LP	04/01/22	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Charles	10	JC Parks Elementary K - K Addition/Renovation PSC #08.030	B	F	04/01/22	\$ 4,316,000	\$ 2,125,000	\$ 1,567,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	Walter J. Mitchell Elementary K - K Renovation/Addition PSC #08.033	C	LP	04/01/22	\$ 6,507,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Walter J. Mitchell Elementary K - K Renovation/Addition PSC #08.033	C	F	04/01/22	\$ 6,507,000	\$ 3,517,000	\$ 3,517,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	Piccowaxen Middle SR - HVAC PSC #08.015	B	F	05/20/22	\$ 984,000	\$ 536,250	\$ 536,250		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	14	Middle School #9 LP - New PSC #08.	C	LP	06/01/23	\$ 73,001,000	\$ -	\$ 23,075,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Charles Total</b>						<b>\$ 235,579,500</b>	<b>\$ 46,394,339</b>	<b>\$ 91,625,525</b>		<b>\$ 8,179,686</b>	<b>\$ 5,409,855</b>	<b>\$ 10,942,160</b>	<b>\$ 2,173,773</b>	<b>\$ 18,525,788</b>	<b>\$ -</b>	<b>\$ 4,368,000</b>	<b>\$ -</b>	<b>\$ 22,893,788</b>
Dorchester	1	South Dorchester SR - HVAC - Phase I PSC #09.012	A	F	04/01/23	\$ 10,718,710	\$ 2,153,500	\$ 8,307,000		\$ -	\$ 2,150,848	\$ -	\$ -	\$ 2,150,848	\$ -	\$ -	\$ 2,652	\$ 2,153,500
Dorchester	2	Vienna Elementary SR - HVAC PSC #09.005	A	F	04/01/23	\$ 2,880,000	\$ 2,232,000	\$ 2,232,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,232,000	\$ 2,232,000
<b>Dorchester Total</b>						<b>\$ 13,598,710</b>	<b>\$ 4,385,500</b>	<b>\$ 10,539,000</b>		<b>\$ -</b>	<b>\$ 2,150,848</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,150,848</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,234,652</b>	<b>\$ 4,385,500</b>
Frederick	1	Rock Creek C - Replacement PSC #10.080	A	F	11/06/19	\$ 48,306,000	\$ 8,188,024	\$ 18,891,000		\$ 10,702,976	\$ 6,141,018	\$ 1,228,204	\$ 818,802	\$ 8,188,024	\$ -	\$ -	\$ -	\$ 8,188,024
Frederick	2	Monocacy Elementary LP - Limited Renovation PSC #10.040	A	LP	01/00/00	\$ 13,263,000	\$ -	\$ 7,744,750	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	3	Monocacy Elementary C - Limited Renovation PSC #10.040	A	F	01/00/00	\$ 13,263,000	\$ 5,309,750	\$ 7,744,750		\$ -	\$ -	\$ 1,882,001	\$ 318,285	\$ 2,200,286	\$ -	\$ 2,815,000	\$ 294,464	\$ 5,309,750
Frederick	4	Thurmont Elementary C - Limited Renovation PSC #10.015	A	F	01/00/00	\$ 9,825,102	\$ 1,439,312	\$ 4,333,000		\$ 2,893,688	\$ 1,079,484	\$ 215,897	\$ 143,931	\$ 1,439,312	\$ -	\$ -	\$ -	\$ 1,439,312
Frederick	5	Ballenger Creek Middle SR - Roof PSC #10.041	A	F	02/25/21	\$ 3,570,000	\$ 2,275,000	\$ 2,275,000		\$ -	\$ 1,706,250	\$ 341,250	\$ 227,500	\$ 2,275,000	\$ -	\$ -	\$ -	\$ 2,275,000
Frederick	6	Blue Heron Elementary C - New PSC #10.081	A	F	02/20/20	\$ 44,726,950	\$ 8,545,681	\$ 17,545,681		\$ 9,000,000	\$ -	\$ 8,227,396	\$ -	\$ 8,227,396	\$ 315,217	\$ -	\$ 3,068	\$ 8,545,681
<b>Frederick Total</b>						<b>\$ 132,954,052</b>	<b>\$ 25,757,767</b>	<b>\$ 58,534,181</b>		<b>\$ 22,596,664</b>	<b>\$ 8,926,752</b>	<b>\$ 11,894,748</b>	<b>\$ 1,508,518</b>	<b>\$ 22,330,018</b>	<b>\$ 315,217</b>	<b>\$ 2,815,000</b>	<b>\$ 297,532</b>	<b>\$ 25,757,767</b>
Garrett	1	Grantsville Elementary SR - Renovation (Open Space Enclosure)	A	F	10/01/21	\$ 4,700,000	\$ 2,715,000	\$ 4,230,000		\$ 1,985,000	\$ 1,757,363	\$ 151,473	\$ 100,981	\$ 2,009,817	\$ -	\$ -	\$ 705,183	\$ 2,715,000
Garrett	2	Southern Middle C - Planning Services PSC #11.008	A	F	01/01/23	\$ 1,000,000	\$ 500,000	\$ 150,000		\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 150,000

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
<b>Garrett Total</b>						\$ 5,700,000	\$ 3,215,000	\$ 4,380,000		\$ 1,985,000	\$ 1,832,363	\$ 151,473	\$ 100,981	\$ 2,084,817	\$ -	\$ -	\$ 780,183	\$ 2,865,000
Harford	1	Harford Technical High LP - Limited Renovation PSC #12.008	A	LP	10/31/23	\$ 45,968,375	\$ -	\$ 24,121,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	2	Harford Technical High C - Limited Renovation PSC #12.008	A	F	10/31/23	\$ 45,968,375	\$ 10,000,000	\$ 24,121,000		\$ -	\$ 4,165,845	\$ 3,691,581	\$ 327,119	\$ 8,184,545	\$ -	\$ -	\$ 1,815,455	\$ 10,000,000
Harford	3	Meadowvale Elementary SR - Chiller PSC #12.053	A	F	01/00/00	\$ 865,000	\$ 436,000	\$ 436,000		\$ -	\$ 436,000	\$ -	\$ -	\$ 436,000	\$ -	\$ -	\$ -	\$ 436,000
Harford	4	Bakerfield Elementary SR - Chiller PSC #12.044	A	F	01/00/00	\$ 1,252,000	\$ 631,000	\$ 631,000		\$ -	\$ 631,000	\$ -	\$ -	\$ 631,000	\$ -	\$ -	\$ -	\$ 631,000
<b>Harford Total</b>						\$ 94,053,750	\$ 11,067,000	\$ 49,309,000		\$ -	\$ 5,232,845	\$ 3,691,581	\$ 327,119	\$ 9,251,545	\$ -	\$ -	\$ 1,815,455	\$ 11,067,000
Howard	1	High School #13 C - New PSC #13.090	A	F	12/01/19	\$ 131,347,600	\$ 9,310,874	\$ 52,310,874		\$ 43,000,000	\$ 6,983,156	\$ 1,396,631	\$ 931,087	\$ 9,310,874	\$ -	\$ -	\$ -	\$ 9,310,874
Howard	2	Gorman Crossing Elementary SR - Roof PSC #13.068	C	F	09/01/22	\$ 3,239,857	\$ 1,649,382	\$ 1,649,382		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Howard	3	Guilford Elementary SR - Windows/Doors PSC #13.033	A	F	09/15/22	\$ 1,573,000	\$ 800,800	\$ 800,800		\$ -	\$ 800,800	\$ -	\$ -	\$ 800,800	\$ -	\$ -	\$ -	\$ 800,800
Howard	4	Jeffers Hill Elementary SR - Boiler PSC #13.014	A	F	12/15/22	\$ 693,000	\$ 369,600	\$ 369,600		\$ -	\$ 369,600	\$ -	\$ -	\$ 369,600	\$ -	\$ -	\$ -	\$ 369,600
Howard	5	Manor Woods Elementary SR - HVAC PSC #13.052	A	F	09/15/22	\$ 11,550,000	\$ 6,160,000	\$ 6,160,000		\$ -	\$ 5,160,967	\$ -	\$ -	\$ 5,160,967	\$ -	\$ 999,033	\$ -	\$ 6,160,000
<b>Howard Total</b>						\$ 148,403,457	\$ 18,290,656	\$ 61,290,656		\$ 43,000,000	\$ 13,314,523	\$ 1,396,631	\$ 931,087	\$ 15,642,241	\$ -	\$ 999,033	\$ -	\$ 16,641,274
Kent	1	Kent County High SR - Roof - Phase I PSC #14.007	A	F	01/01/22	\$ 7,581,000	\$ 2,074,000	\$ 3,610,000		\$ -	\$ 1,624,300	\$ -	\$ -	\$ 1,624,300	\$ -	\$ -	\$ 449,700	\$ 2,074,000
<b>Kent Total</b>						\$ 7,581,000	\$ 2,074,000	\$ 3,610,000		\$ -	\$ 1,624,300	\$ -	\$ -	\$ 1,624,300	\$ -	\$ -	\$ 449,700	\$ 2,074,000
Montgomery	1	Sligo Middle SR - HVAC PSC #15.235	A	F	04/01/23	\$ 9,000,000	\$ 4,500,000	\$ 4,500,000		\$ -	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000
Montgomery	2	White Oak Middle SR - HVAC PSC #15.119	A	F	04/01/23	\$ 9,000,000	\$ 4,500,000	\$ 4,500,000		\$ -	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000
Montgomery	3	Westland Middle SR - HVAC PSC #15.215	A	F	04/01/23	\$ 9,000,000	\$ 4,500,000	\$ 4,500,000		\$ -	\$ 3,375,000	\$ 675,000	\$ 450,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	4	Flower Valley Elementary SR - HVAC PSC #15.217	A	F	04/01/24	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 1,500,000	\$ 300,000	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Montgomery	5	Harmony Hills Elementary SR - HVAC PSC #15.050	A	F	04/01/24	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 1,500,000	\$ 300,000	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Montgomery	6	Springbrook High SR - HVAC PSC #15.186	A	F	04/01/24	\$ 3,500,000	\$ 1,750,000	\$ 1,750,000		\$ -	\$ 1,312,500	\$ 262,500	\$ 175,000	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 1,750,000
Montgomery	7	James Hubert Blake High SR - Roof PSC #15.226	A	F	09/01/23	\$ 3,268,000	\$ 1,634,000	\$ 1,634,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,634,000	\$ -	\$ 1,634,000
Montgomery	8	John F. Kennedy High SR - Roof - Phase I PSC #15.172	A	F	09/01/23	\$ 2,689,000	\$ 1,344,500	\$ 1,344,500		\$ -	\$ 1,008,375	\$ 201,675	\$ 134,450	\$ 1,344,500	\$ -	\$ -	\$ -	\$ 1,344,500
Montgomery	9	Montgomery Blair High SR - Roof - Phase II PSC #15.171	A	F	09/01/23	\$ 2,641,000	\$ 1,320,500	\$ 1,320,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,320,500	\$ -	\$ 1,320,500
Montgomery	10	Diamond Elementary SR - Roof PSC #15.104	A	F	09/01/23	\$ 1,858,000	\$ 929,000	\$ 929,000		\$ -	\$ 696,750	\$ 139,350	\$ 92,900	\$ 929,000	\$ -	\$ -	\$ -	\$ 929,000
Montgomery	11	Northwest High SR - Roof PSC #15.239	A	F	09/01/23	\$ 1,797,000	\$ 898,500	\$ 898,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 898,500	\$ -	\$ 898,500
Montgomery	12	Rock View Elementary SR - Roof PSC #15.244	A	F	09/01/23	\$ 1,650,000	\$ 825,000	\$ 825,000		\$ -	\$ 618,750	\$ 123,750	\$ 82,500	\$ 825,000	\$ -	\$ -	\$ -	\$ 825,000
Montgomery	13	Woodfield Elementary SR - Roof PSC #15.143	A	F	09/01/23	\$ 1,515,000	\$ 757,500	\$ 757,500		\$ -	\$ 568,125	\$ 113,625	\$ 75,750	\$ 757,500	\$ -	\$ -	\$ -	\$ 757,500
Montgomery	14	Harmony Hills Elementary SR - Roof PSC #15.050	A	F	09/01/23	\$ 1,325,000	\$ 662,500	\$ 662,500		\$ -	\$ 496,875	\$ 99,375	\$ 66,250	\$ 662,500	\$ -	\$ -	\$ -	\$ 662,500
Montgomery	15	Westover Elementary SR - Roof PSC #15.232	A	F	09/01/23	\$ 1,270,000	\$ 635,000	\$ 635,000		\$ -	\$ 476,250	\$ 95,250	\$ 63,500	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
Montgomery	16	East Silver Spring Elementary SR - Roof PSC #15.108	A	F	09/01/23	\$ 949,000	\$ 474,500	\$ 474,500		\$ -	\$ 355,875	\$ 71,175	\$ 47,450	\$ 474,500	\$ -	\$ -	\$ -	\$ 474,500



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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	17	Wingate Elementary SR - Roof PSC #15.075	A	F	09/01/23	\$ 724,000	\$ 362,000	\$ 362,000		\$ -	\$ 271,500	\$ 54,300	\$ 36,200	\$ 362,000	\$ -	\$ -	\$ -	\$ 362,000
Montgomery	18	Ritchie Park Elementary SR - Roof PSC #15.139	A	F	09/01/23	\$ 539,000	\$ 269,500	\$ 269,500		\$ -	\$ 202,125	\$ 40,425	\$ 26,950	\$ 269,500	\$ -	\$ -	\$ -	\$ 269,500
Montgomery	19	Meadow Hall Elementary SR - Roof PSC #15.250	A	F	09/01/23	\$ 325,000	\$ 162,500	\$ 162,500		\$ -	\$ 121,875	\$ 24,375	\$ 16,250	\$ 162,500	\$ -	\$ -	\$ -	\$ 162,500
Montgomery	20	John F. Kennedy High C - Addition/Renovation PSC #15.172	A	F	11/30/20	\$ 26,578,000	\$ 2,584,700	\$ 4,471,000		\$ 1,886,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,584,700	\$ 2,584,700
Montgomery	21	McNair (Ronald) Elementary LP - Renovation/Addition PSC #15.162	A	LP	12/13/21	\$ 11,403,000	\$ -	\$ 3,558,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	22	McNair (Ronald) Elementary C - Renovation/Addition PSC #15.162	A	F	12/13/21	\$ -	\$ 4,458,000	\$ 3,558,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,558,000	\$ -	\$ 3,558,000
Montgomery	23	Parkland Middle LP - Addition PSC #15.212	A	LP	01/31/22	\$ 14,638,000	\$ -	\$ 1,591,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	24	Parkland Middle C - Addition PSC #15.212	A	F	01/31/22	\$ 14,638,000	\$ 5,769,000	\$ 1,591,000		\$ -	\$ -	\$ -	\$ 367,000	\$ 367,000	\$ -	\$ -	\$ -	\$ 367,000
Montgomery	25	South Lake Elementary LP - Addition/Renovation PSC #15.086	R	LP	09/22/21	\$ 42,901,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	26	South Lake Elementary C - Addition/Renovation PSC #15.086	R	F	09/22/21	\$ 42,901,000	\$ 14,212,000	\$ 25,504,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	27	Burnt Mills Elementary LP - Replacement PSC #15.208	R	LP	09/23/21	\$ 48,898,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	28	Burnt Mills Elementary C - Replacement PSC #15.208	R	F	09/23/21	\$ 48,898,000	\$ 15,281,000	\$ 20,527,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	29	Neelsville Middle LP - Replacement PSC #15.136	R	LP	03/08/22	\$ 64,911,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	30	Neelsville Middle C - Replacement PSC #15.136	R	F	03/08/22	\$ 64,911,000	\$ 27,362,000	\$ 32,523,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	31	Page (William T.) Elementary LP - Addition PSC #15.102	R	LP	04/01/22	\$ 20,614,000	\$ -	\$ 5,003,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	32	Page (William T.) Elementary C - Addition PSC #15.102	R	F	04/01/22	\$ 20,614,000	\$ 8,049,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	33	Poolesville High LP - Addition/Renovation PSC #15.066	R	LP	11/05/21	\$ 121,484,500	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	34	Poolesville High C - Addition/Renovation PSC #15.066	R	F	11/05/21	\$ 121,484,500	\$ 29,701,000	\$ 33,363,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	35	Woodlin Elementary LP - Replacement PSC #15.011	R	LP	10/06/21	\$ 47,737,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	36	Woodlin Elementary C - Replacement PSC #15.011	R	F	10/06/21	\$ 47,737,000	\$ 16,192,000	\$ 21,145,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	37	Stonegate Elementary LP - Replacement PSC #15.252	R	LP	10/07/21	\$ 42,794,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	38	Stonegate Elementary C - Replacement PSC #15.252	R	F	10/07/21	\$ 42,794,000	\$ 13,578,000	\$ 20,420,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	39	Crown High LP - New PSC #15.	R	LP	07/01/23	\$ 136,302,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	40	Highland View Elementary LP - Addition PSC #15.101	C	LP	01/00/00	\$ 16,775,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	41	JoAnn Leleck Elementary at Broad Acres LP - New PSC #15.035	C	LP	01/00/00	\$ 28,338,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	42	Northwood High LP - Replacement PSC #15.046	C	LP	01/00/00	\$ 138,356,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	43	Silver Spring International Middle LP - Addition/Renovation PSC #15.002	C	LP	03/01/23	\$ 19,140,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	44	Westbrook Elementary LP - Renovation PSC #15.017	C	LP	01/00/00	\$ 4,391,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Montgomery Total</b>						<b>\$ 1,248,288,000</b>	<b>\$ 166,711,700</b>	<b>\$ 202,779,000</b>		<b>\$ 1,886,300</b>	<b>\$ 19,254,000</b>	<b>\$ 3,850,800</b>	<b>\$ 2,934,200</b>	<b>\$ 26,039,000</b>	\$ -	<b>\$ 7,411,000</b>	<b>\$ 2,584,700</b>	<b>\$ 36,034,700</b>
Prince George's	1	William Wirt Middle C - Replacement PSC #16.183	A	F	03/31/22	\$ 94,057,000	\$ 811,295	\$ 42,516,000		\$ 41,704,705	\$ 811,295	\$ -	\$ -	\$ 811,295	\$ -	\$ -	\$ -	\$ 811,295
Prince George's	2	New Glenridge Middle C - New PSC #16.265	A	F	02/15/21	\$ 93,081,000	\$ 1,048,140	\$ 41,853,000		\$ 40,804,860	\$ 1,048,140	\$ -	\$ -	\$ 1,048,140	\$ -	\$ -	\$ -	\$ 1,048,140
Prince George's	3	William Schmidt Outdoor Educational Center C - Replacement/Renovation PSC #16.199	D	F	03/31/22	\$ 48,525,000	\$ -	\$ 19,037,000		\$ 19,037,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	4	Suitland High C - Replacement PSC #16.087	U	F	04/30/22	\$ 257,364,000	\$ 27,502,000	\$ 75,946,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,874,796	\$ 8,536,000	\$ -	\$ 27,410,796
Prince George's	5	Cool Spring Elementary LP - Renovation/Addition PSC #16.134	C	LP	06/30/22	\$ 89,929,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	6	New Northern Adelphi Area High LP - Replacement PSC #16.268	B	LP	06/30/23	\$ 262,443,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	High Point High LP - Renovation/Addition PSC #16.085	C	LP	08/15/27	\$ 258,539,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	8	Margaret Brent Regional Elementary LP - Replacement PSC #16.100	C	LP	08/15/24	\$ 71,887,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	9	International High at Langley Park LP - New PSC #16.266	B	LP	08/15/28	\$ 40,627,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Prince George's	10	Wheatley (H. Winship) Early Childhood Center SR - HVAC PSC #16.017	A	F	12/31/22	\$ 14,000,000	\$ 10,220,000	\$ 10,220,000		\$ -	\$ 4,868,454	\$ 2,069,354	\$ -	\$ 6,937,808	\$ -	\$ 3,282,192	\$ -	\$ 10,220,000
Prince George's	11	Charles Flowers High SR - Roof - Phase I PSC #16.174	A	F	12/31/22	\$ 7,100,000	\$ 5,183,000	\$ 5,183,000		\$ -	\$ 3,887,250	\$ 777,450	\$ -	\$ 4,664,700	\$ -	\$ -	\$ 518,300	\$ 5,183,000
Prince George's	12	Williams (Phyllis E.) Elementary SR - HVAC PSC #16.050	A	F	12/31/22	\$ 9,000,000	\$ 6,570,000	\$ 6,570,000		\$ -	\$ 3,681,500	\$ 985,500	\$ 657,000	\$ 5,324,000	\$ -	\$ 1,246,000	\$ -	\$ 6,570,000
<b>Prince George's Total</b>						<b>\$ 1,246,552,000</b>	<b>\$ 51,334,435</b>	<b>\$ 201,325,000</b>		<b>\$ 101,546,565</b>	<b>\$ 14,296,639</b>	<b>\$ 3,832,304</b>	<b>\$ 657,000</b>	<b>\$ 18,785,943</b>	<b>\$ 18,874,796</b>	<b>\$ 13,064,192</b>	<b>\$ 518,300</b>	<b>\$ 51,243,231</b>
Queen Anne's	1	Queen Anne's County High SR - Roof PSC #17.001	A	F	02/01/23	\$ 9,150,950	\$ 4,199,000	\$ 4,199,000		\$ -	\$ 1,533,808	\$ 2,457,792	\$ 207,400	\$ 4,199,000	\$ -	\$ -	\$ -	\$ 4,199,000
<b>Queen Anne's Total</b>						<b>\$ 9,150,950</b>	<b>\$ 4,199,000</b>	<b>\$ 4,199,000</b>		<b>\$ -</b>	<b>\$ 1,533,808</b>	<b>\$ 2,457,792</b>	<b>\$ 207,400</b>	<b>\$ 4,199,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,199,000</b>
St. Mary's	1	Town Creek Elementary SR - HVAC PSC #18.015	A	F	12/20/22	\$ 4,691,900	\$ 2,432,000	\$ 2,432,000		\$ -	\$ 817,300	\$ 364,860	\$ 243,200	\$ 1,425,360	\$ -	\$ -	\$ 1,006,640	\$ 2,432,000
St. Mary's	2	Lettie Marshall Dent Elementary LP - Limited Renovation PSC #18.017	A	LP	02/01/23	\$ 9,595,000	\$ -	\$ 4,970,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	3	Lettie Marshall Dent Elementary C - Limited Renovation PSC #18.017	A	F	02/20/23	\$ 9,595,000	\$ 4,970,000	\$ 4,970,000		\$ -	\$ 270,000	\$ 3,454,000	\$ 1,246,000	\$ 4,970,000	\$ -	\$ -	\$ -	\$ 4,970,000
<b>St. Mary's Total</b>						<b>\$ 23,881,900</b>	<b>\$ 7,402,000</b>	<b>\$ 12,372,000</b>		<b>\$ -</b>	<b>\$ 1,087,300</b>	<b>\$ 3,818,860</b>	<b>\$ 1,489,200</b>	<b>\$ 6,395,360</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,006,640</b>	<b>\$ 7,402,000</b>
Talbot	1	Easton High SR - Roof - Phase II PSC #20.002	A	F	03/01/21	\$ 4,302,900	\$ 841,000	\$ 2,049,000		\$ 1,208,000	\$ -	\$ 603,867	\$ -	\$ 603,867	\$ -	\$ -	\$ 237,133	\$ 841,000
<b>Talbot Total</b>						<b>\$ 4,302,900</b>	<b>\$ 841,000</b>	<b>\$ 2,049,000</b>		<b>\$ 1,208,000</b>	<b>\$ -</b>	<b>\$ 603,867</b>	<b>\$ -</b>	<b>\$ 603,867</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 237,133</b>	<b>\$ 841,000</b>
Washington	1	Williamsport High SR - Roof PSC #21.031	A	F	01/09/23	\$ 4,358,000	\$ 3,074,000	\$ 3,074,000		\$ -	\$ 2,420,445	\$ 484,089	\$ 169,466	\$ 3,074,000	\$ -	\$ -	\$ -	\$ 3,074,000
Washington	2	Smithsburg Middle SR - Roof PSC #21.008	A	F	01/16/23	\$ 3,434,000	\$ 2,422,000	\$ 2,422,000		\$ -	\$ 1,086,205	\$ 1,120,022	\$ -	\$ 2,206,227	\$ -	\$ -	\$ 215,773	\$ 2,422,000
Washington	3	Williamsport Elementary SR - Roof PSC #21.029	A	F	01/23/23	\$ 2,230,000	\$ 1,573,000	\$ 1,573,000		\$ -	\$ -	\$ 1,573,000	\$ -	\$ 1,573,000	\$ -	\$ -	\$ -	\$ 1,573,000
Washington	4	Hancock Middle/High SR - HVAC PSC #21.025	A	F	01/09/23	\$ 878,000	\$ 608,000	\$ 608,000		\$ -	\$ -	\$ 608,000	\$ -	\$ 608,000	\$ -	\$ -	\$ -	\$ 608,000
Washington	5	Williamsport High SR - Electrical Upgrade PSC #21.031	A	F	01/23/23	\$ 544,000	\$ 377,000	\$ 377,000		\$ -	\$ -	\$ 377,000	\$ -	\$ 377,000	\$ -	\$ -	\$ -	\$ 377,000

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Washington	6	Williamsport Elementary SR - Boilers PSC #21.029	A	F	01/09/23	\$ 434,000	\$ 301,000	\$ 301,000		\$ -	\$ -	\$ 301,000	\$ -	\$ 301,000	\$ -	\$ -	\$ -	\$ 301,000
Washington	7	North Hagerstown High SR - Windows & Masonry PSC #21.024	A	F	01/09/23	\$ 1,140,000	\$ 790,000	\$ 790,000		\$ -	\$ -	\$ 790,000	\$ -	\$ 790,000	\$ -	\$ -	\$ -	\$ 790,000
Washington	8	Boonsboro Middle SR - Electrical Upgrade PSC #21.010	A	F	01/09/23	\$ 618,000	\$ 428,000	\$ 428,000		\$ -	\$ -	\$ 428,000	\$ -	\$ 428,000	\$ -	\$ -	\$ -	\$ 428,000
Washington	9	Emma K. Doub Elementary SR - Electrical Upgrade PSC #21.032	A	F	01/16/23	\$ 400,000	\$ 277,000	\$ 277,000		\$ -	\$ -	\$ 277,000	\$ -	\$ 277,000	\$ -	\$ -	\$ -	\$ 277,000
<b>Washington Total</b>						<b>\$ 14,036,000</b>	<b>\$ 9,850,000</b>	<b>\$ 9,850,000</b>		<b>\$ -</b>	<b>\$ 3,506,650</b>	<b>\$ 5,958,111</b>	<b>\$ 169,466</b>	<b>\$ 9,634,227</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 215,773</b>	<b>\$ 9,850,000</b>
Wicomico	1	Mardela Middle/High C - Renovation/Addition PSC #22.018	A	F	01/00/00	\$ 72,127,500	\$ 25,815,508	\$ 52,536,000		\$ -	\$ 5,788,112	\$ 15,260,986	\$ 4,063,937	\$ 25,113,035	\$ -	\$ -	\$ 702,473	\$ 25,815,508
Wicomico	2	Wicomico High SR - Roof PSC #22.009	B	F	01/00/00	\$ 10,287,000	\$ 9,291,000	\$ 9,291,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	3	Parkside High SR - Roof PSC #22.001	B	F	01/00/00	\$ 6,609,000	\$ 5,969,000	\$ 5,969,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Wicomico Total</b>						<b>\$ 89,023,500</b>	<b>\$ 41,075,508</b>	<b>\$ 67,796,000</b>		<b>\$ -</b>	<b>\$ 5,788,112</b>	<b>\$ 15,260,986</b>	<b>\$ 4,063,937</b>	<b>\$ 25,113,035</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 702,473</b>	<b>\$ 25,815,508</b>
Baltimore City	1	Armistead Gardens PK-8 #243 C - Addition/Renovation PSC #30.186	A	F	04/01/22	\$ 42,588,000	\$ 10,000,000	\$ 37,161,000		\$ 5,000,000	\$ 7,500,000	\$ 1,500,000	\$ 1,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Baltimore City	2	Maree G. Farring PK-8 #203 C - Renovation/Addition PSC #30.159	A	F	03/01/22	\$ 13,000,000	\$ 2,250,000	\$ 8,250,000		\$ 3,996,000	\$ 1,687,500	\$ 337,500	\$ 225,000	\$ 2,250,000	\$ -	\$ -	\$ -	\$ 2,250,000
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	04/01/22	\$ 35,308,000	\$ 7,000,000	\$ 27,446,000		\$ 5,000,000	\$ 5,250,000	\$ 1,050,000	\$ 700,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
Baltimore City	4	Northeast Middle Building #049 C - Renovation PSC #30.137	U	F	04/01/22	\$ 17,816,000	\$ 5,000,000	\$ 22,615,000		\$ -	\$ 2,000,000	\$ 504,000	\$ -	\$ 2,504,000	\$ -	\$ -	\$ -	\$ 2,504,000
Baltimore City	5	Roland Park PreK-8 #233 SR - Structural Repair: Boiler Room PSC #30.009	A	F	02/01/23	\$ 2,496,000	\$ 2,496,000	\$ 2,496,000		\$ -	\$ 2,496,000	\$ -	\$ -	\$ 2,496,000	\$ -	\$ -	\$ -	\$ 2,496,000
Baltimore City	6	Benjamin Franklin Building #239 LP - Renovation & Addition PSC #30.099	C	LP	11/01/23	\$ 80,000,000	\$ -	\$ 29,766,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	7	Edmondson High School Building #400A LP - Renovation PSC #30.246	C	LP	11/01/23	\$ 89,450,000	\$ -	\$ 48,962,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Thomas Jefferson PreK-8 #232 SR - HVAC/Windows/Doors/Fire Safety PSC #30.090	A	F	02/01/23	\$ 5,900,000	\$ 5,664,000	\$ 5,664,000		\$ -	\$ -	\$ 5,664,000	\$ -	\$ 5,664,000	\$ -	\$ -	\$ -	\$ 5,664,000
Baltimore City	9	Westport Academy PreK-8 #225 SR - Elevator PSC #30.082	A	F	02/01/23	\$ 450,000	\$ 432,000	\$ 432,000		\$ -	\$ -	\$ 432,000	\$ -	\$ 432,000	\$ -	\$ -	\$ -	\$ 432,000
Baltimore City	10	Hamilton PreK-8 #236 SR - Roof PSC #30.096	D	F	02/01/23	\$ 890,000	\$ 854,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Mount Washington Building #221 SR - Roof PSC #30.268	A	F	02/01/23	\$ 1,193,000	\$ 1,145,000	\$ 1,145,000		\$ -	\$ -	\$ 854,000	\$ -	\$ 854,000	\$ -	\$ -	\$ 291,000	\$ 1,145,000
Baltimore City	12	Liberty PreK-5 #064 SR - Boilers Chillers PSC #30.135	B	F	02/01/23	\$ 1,000,000	\$ 960,000	\$ 960,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Gardenville Elementary #211 SR - Elevator PSC #30.161	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Dr. Nathan A. Pitts-Ashburton PreK-8 #058 SR - HVAC PSC #30.218	B	F	02/01/23	\$ 6,600,000	\$ 6,336,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	15	Hampden PreK-8 #055 SR - Elevator PSC #30.030	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	16	William Paca Elementary #083 SR - Unit Ventilators/Air Handling Units PSC #30.042	D	F	02/01/23	\$ 4,750,000	\$ 4,560,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Francis M. Wood Building #178 SR - Elevator PSC #30.115	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Paul Laurence Dunbar High #414 SR - Air Handling Units PSC #30.128	D	F	02/01/23	\$ 1,500,000	\$ 1,440,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

LEA	Priority	NAME	Funding Status	Request Type	Anticipated Bid Date	Total Estimated Project Cost	FY 2023 Request	Net State Funding	LP Approvals	Prior Year Funding	IAC Staff Recommendation 12/16/21 New Authorization	IAC Staff Projected Funding Recommendation 3/1/22 New Authorization	IAC Staff Projected Funding Recommendation 5/1/22 New Authorization	Total IAC Staff Projected Recommendation New Authorization	IAC Staff Projected EGRC Recommendation From Prior Year Appropriations	IAC Staff Projected Recommended EGRC 23 5/1/22	IAC Staff Projected Recommended Prior Year Appropriations from All Fund Sources	Total 100% IAC Staff Projected Recommended Allocation from All Sources
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	19	Morrell Park PreK-8 #220 SR - Elevator PSC #30.149	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Mergenthaler Vocational-Technical High CTE #410 SR - Elevator PSC #30.226	B	F	02/01/23	\$ 450,000	\$ 432,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Mary Ann Winterling Elementary #150 SR - Fire Alarm PSC #30.225	B	F	02/01/23	\$ 300,000	\$ 288,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Edmondson High #400A SR - Pool PSC #30.246	C	F	02/01/23	\$ 3,000,000	\$ 2,880,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Baltimore City Total</b>						<b>\$ 308,491,000</b>	<b>\$ 53,465,000</b>	<b>\$ 184,897,000</b>		<b>\$ 13,996,000</b>	<b>\$ 18,933,500</b>	<b>\$ 10,341,500</b>	<b>\$ 1,925,000</b>	<b>\$ 31,200,000</b>	\$ -	\$ -	<b>\$ 291,000</b>	<b>\$ 31,491,000</b>
Maryland School for the Blind	1	Residential Cottages on the Hill LP - Replacement PSC #25.001	A	LP	05/31/22	\$ 23,191,000	\$ -	\$ 13,597,000	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maryland School for the Blind	2	Residential Cottages on the Hill C - Replacement PSC #25.001	A	F	05/31/22	\$ 23,191,000	\$ 7,190,000	\$ 13,597,000		\$ -	\$ 4,603,717	\$ 2,586,283	\$ -	\$ 7,190,000	\$ -	\$ -	\$ -	\$ 7,190,000
<b>MD School for the Blind Total</b>						<b>\$ 46,382,000</b>	<b>\$ 7,190,000</b>	<b>\$ 27,194,000</b>		<b>\$ -</b>	<b>\$ 4,603,717</b>	<b>\$ 2,586,283</b>	<b>\$ -</b>	<b>\$ 7,190,000</b>	\$ -	\$ -	<b>\$ -</b>	<b>\$ 7,190,000</b>
Statewide	1	Statewide Reserved Appropriations C - PSC #35.999		F						\$ -	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000
Design Review	2	Outsource - Design Review C - PSC #35.998		F						\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
<b>Grand Total</b>						<b>\$ 4,996,573,808</b>	<b>\$ 612,074,510</b>	<b>\$ 1,439,931,593</b>		<b>\$ 227,070,710</b>	<b>\$ 156,000,000</b>	<b>\$ 100,500,000</b>	<b>\$ 28,500,000</b>	<b>\$ 285,000,000</b>	<b>\$ 19,190,013</b>	<b>\$ 38,837,065</b>	<b>\$ 13,647,385</b>	<b>\$ 356,674,463</b>





## Item 8. FY 2023 Capital Improvement Program (CIP) Supplemental Information Report

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### **Motion:**

This item is informational only and does not require IAC action.

### **Background Information:**

Annually, the IAC sends a Supplemental Information Survey to the LEAs as a part of the CIP submission process. The IAC and partnering agencies surveyed four categories in which the IAC could differentiate among school systems to inform project reviews and determine one of the eligibility factors for a supplemental grant program: air conditioning availability in classrooms; design and planning professionals on staff; open space instructional areas; and number of relocatable classrooms per LEA. A summary of the categories examined and their findings is included below. Where we had the data and if informative, we include the results of the surveys over the past 5 years.

### **A. Air Conditioning Availability in Classrooms:**

Due to the documented detrimental effects of high indoor temperatures on learning, air conditioning availability remains an area of concern to track. The [Maryland Public School Facilities Educational Sufficiency Standards](#) (COMAR 13A.01.02.04), adopted by the IAC on May 31, 2018, sets a maximum temperature of 75 degrees Fahrenheit for general and specialty classrooms. School systems have been working diligently to address this issue with the completion of replacement schools, major renovations, and systemic renovation projects. The State has been tracking the progress of school systems in addressing this issue for the last 17 years and providing capital support. Table A shows the number and percentage of schools within a school system that do not have a means to cool their classrooms with either a central air system, package unit(s), or window air-conditioning units within the educational spaces.

### **Findings:**

As of November 2021, 98% of the public schools in Maryland have air conditioning systems in their classroom spaces. When this survey was first conducted in 2004, only 78% of the schools were air conditioned, so progress has been made. Currently 21 of the 24 school systems report that all of their schools have air conditioning in their classrooms.

Table A shows that 27 public schools total in Maryland remain without air conditioning. These include six in Baltimore County, six in Garrett, and 15 in Baltimore City. These school systems intend to address a significant portion of these facilities through systemic renovations, facility renovations, or facility replacements within the next 3 years.

In 2020, when we began requesting the number of classrooms without air conditioning, there were 1,289. Currently, there are 745 classrooms without air conditioning, which is expected to



decrease to 373 by 2025. The number of schools having classrooms without air conditioning is also expected to decrease from 27 to 10.

**Table A**

**Remaining Maryland Public Schools Without Air Conditioning**

Data as of November 2021

School System	Total # School Facilities per MSDE	Total Number of Schools Classrooms Without AC*					Total Number of Schools with Classrooms Without AC *	School AC Projects to be Completed in 3 Years				Total # not Addressed in 3 years of Classrooms without AC	Total # not Addressed in 3 years of Schools without AC	Total % not Addressed in 3 years of Schools without AC
		ES or ES/MS	MS or MS/HS	High	Other	TOTAL		In Planning Phase	In Design Phase	In Construction	TOTAL			
Baltimore County	178	8	0	5	0	13	6	0	4	0	4	9	5	3%
Garrett	12	36	0	90	0	126	6	0	41	0	41	85	1	8%
Baltimore City	159	391	91	124	0	606	15	0	172	155	327	279	4	3%
<b>Total SY 21-22</b>	<b>349</b>	<b>435</b>	<b>91</b>	<b>219</b>	<b>0</b>	<b>745</b>	<b>27</b>	<b>0</b>	<b>217</b>	<b>155</b>	<b>372</b>	<b>373</b>	<b>10</b>	<b>1%</b>

2% of Total # of Schools in Maryland

**School Types**

- > Other = Alternative Education, Career & Technology Education, and Special Education Schools
- > School levels = Elementary School (ES), Middle School (MS), and High School (HS) or combination

**Notes:**

- \* Without AC means classrooms without cooling by means of either a central system, vertical package units, or window units.
- \*\* All changes in classrooms without AC is due to construction or installation of new AC systems to the classrooms.

*Last revised 12-02-21 by MM*

*Prepared by MD State Dept. of Education, School Facilities Branch. For further information, contact Myran Mason at 410-767-0113.*

**B. Design and Planning Professionals on Staff**

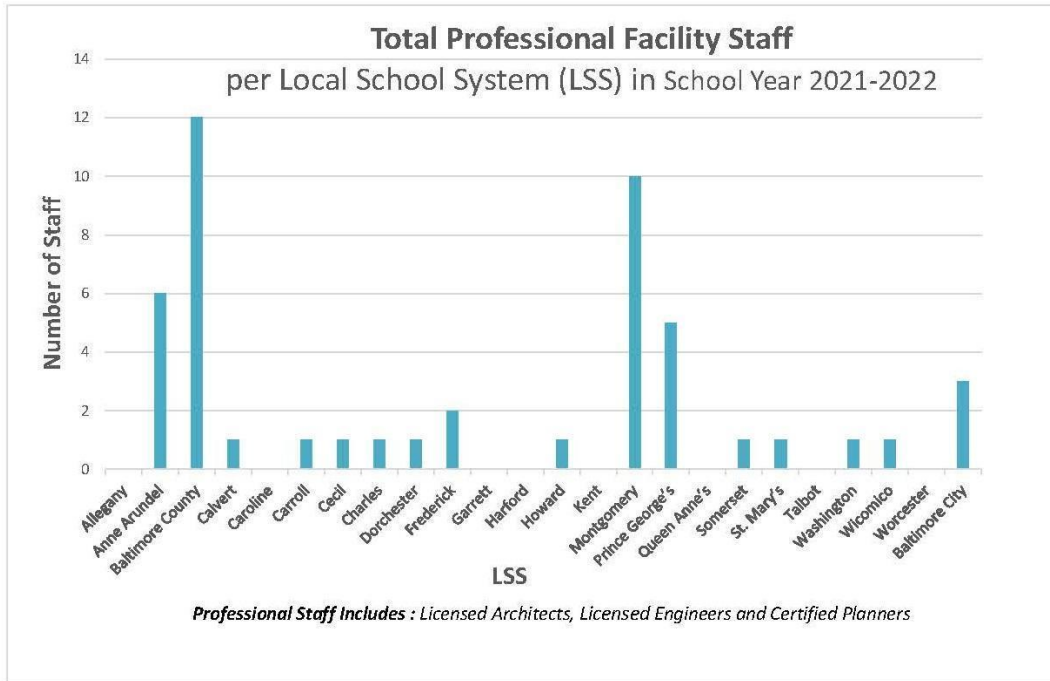
The number of registered, licensed, or certified design professionals on the staff of a local board of education is thought to be a measure of the board’s internal capacity to perform design reviews and manage complex capital projects. Since 2006, the survey has tracked the number of registered architects, licensed engineers, and certified planners to report annually to the IAC.

**Findings**

Figure B.1. displays total professional facility staff employed by LEAs, with Baltimore, Montgomery, Anne Arundel, and Prince George’s Counties employing the most professionals. There currently are 48 design and planning professionals on staff within school systems throughout Maryland. School systems in Allegany, Caroline, Garrett, Harford, Kent, Queen Anne’s, Talbot and Worcester Counties have no planning or design professionals on their staff.

Table B.2. includes subtotals for registered architects, licensed engineers, and certified planners, as well as the number of professional staff in State agencies working with the IAC on public schools.

Figure B.1.



**Table B.2.**

**Numbers of Design & Planning Professionals on Staff  
In Maryland Public School Systems**

Data as of November 2021

School System	Registered Architects	Registered Engineers	AICP	Total RA, PE, and AICP on Staff
Allegany	0	0	0	0
Anne Arundel	3	3	0	6
Baltimore County	2	10	0	12
Calvert	1	0	0	1
Caroline	0	0	0	0
Carroll	0	1	0	1
Cecil	1	0	0	1
Charles	1	0	0	1
Dorchester	0	1	0	1
Frederick	0	0	2	2
Garrett	0	0	0	0
Harford	0	0	0	0
Howard	0	1	0	1
Kent	0	0	0	0
Montgomery	5	2	3	10
Prince George's	3	1	1	5
Queen Anne's	0	0	0	0
Somerset	0	0	1	1
St. Mary's	1	0	0	1
Talbot	0	0	0	0
Washington	0	1	0	1
Wicomico	1	0	0	1
Worcester	0	0	0	0
Baltimore City	1	2	0	3
<b>Subtotal Local-Level</b>	<b>19</b>	<b>22</b>	<b>7</b>	<b>48</b>
<b>DGS Staff</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>13</b>
<b>MDP Staff</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>IAC</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>
<b>MSDE Staff</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Subtotal State-level</b>	<b>9</b>	<b>10</b>	<b>2</b>	<b>21</b>
<b>TOTAL Statewide</b>	<b>28</b>	<b>32</b>	<b>9</b>	<b>69</b>

**Color Key:**  = No licensed professionals on staff

**Abbreviations:**

- AICP = Member American Institute of Certified Planners
- DGS = Department of General Services
- MDP = Maryland Department of Planning
- MSDE = Staff in the School Facilities Branch of the Maryland State Department of Education
- PE = Professional Engineer - Total licensed in all disciplines (civil, structural, mechanical, etc)
- RA = Registered Architect

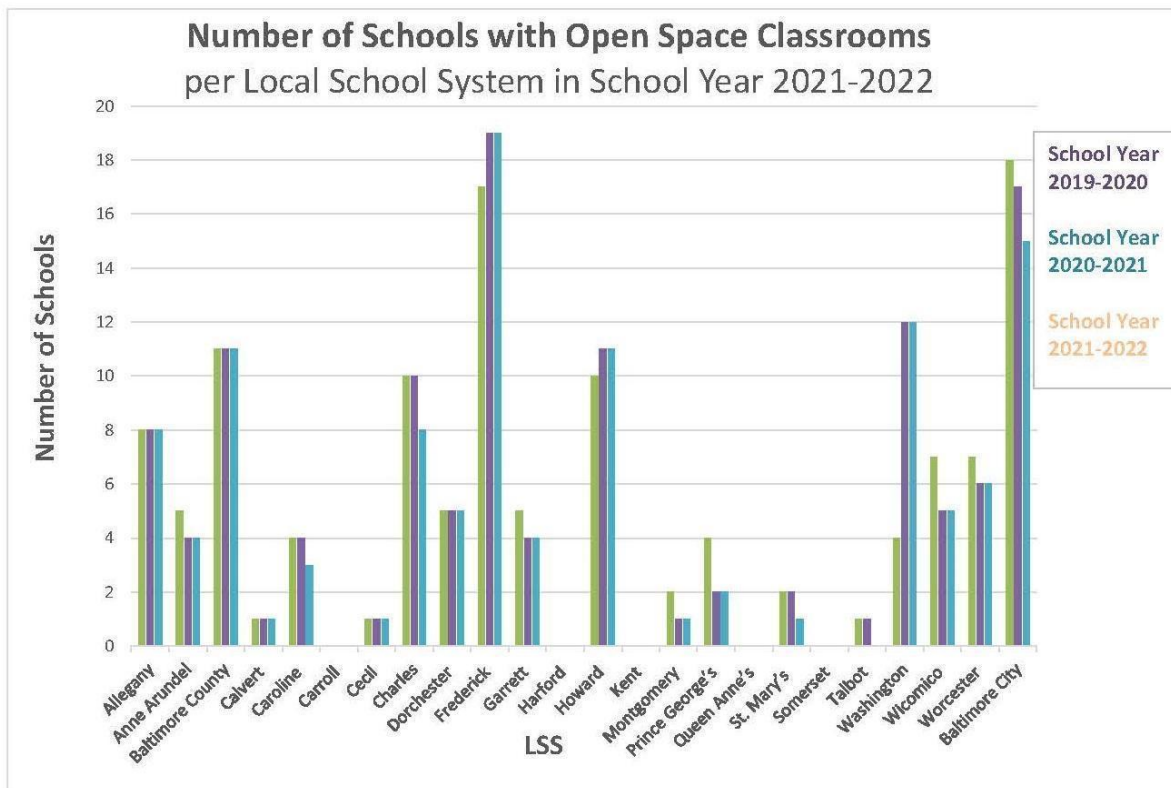
### C. Open Space Instructional Areas

For the past 6 years, the survey has tracked the number of public schools remaining in Maryland with open space instructional areas. This includes classrooms with partial-height partitions dividing the instructional areas. These spaces typically share the same mechanical supply and return systems and may have issues with acoustical separation.

#### Findings

There are a total of 117 schools throughout the state with open space instructional areas. Figure C.1. provides a pictorial comparison of the total number of schools with open space classrooms in each local school system. Frederick County, Baltimore City, and Washington County have the greatest number of schools with open spaces.

**Figure C.1.**



The following table provides all the data collected, including grade level, of these schools, and whether there is a plan to address the open space within the next three years. School systems are highlighted where their three-year plans do not address 10 or more open space schools or where more than 25% are not addressed.

The school system with the highest percentage of open space classrooms within its school system is Worcester County with 43% of its schools (or six total) that are not planned to be addressed in the next three years. Worcester County maintains lower class sizes than many school systems and finds open space classrooms less of an educational challenge. Frederick

County has the highest number of schools in the state (17 total) that are not planned to be addressed within the next three years, which is 24% of the schools in that school system. Baltimore City has the second highest number of current open space schools at 15, but they plan to address six of them within the next three years, which will leave 9, or 6%, of the total number of schools not set to be addressed as of yet.

**Table C.2.**

**Number of Open Space Public Schools In Maryland**

Data as of November 2021

School System	Total # School Facilities per MSDE	# Existing Schools with Open Space (OS) Classrooms					# OS Schools in 3-Year Plan	# OS Schools Not in 3 Yr Plan	% of Schools Remaining OS
		ES or ES/MS	MS or MS/HS	HS	Other	TOTAL			
Allegany	26	8	0	0	0	8	0	8	31%
Anne Arundel	125	1	2	1	0	4	2	2	2%
Baltimore County	178	7	1	1	2	11	1	10	6%
Calvert	25	0	1	0	0	1	1	0	0%
Caroline	10	2	1	0	0	3	0	3	30%
Carroll	44	0	0	0	0	0	0	0	0%
Cecil	29	1	0	0	0	1	0	1	3%
Charles	39	3	3	2	0	8	3	5	13%
Dorchester	13	5	0	0	0	5	1	4	31%
Frederick	68	12	5	2	0	19	2	17	25%
Garrett	12	3	1	0	0	4	3	1	8%
Harford	54	0	0	0	0	0	0	0	0%
Howard	77	11	0	0	0	11	0	11	14%
Kent	5	0	0	0	0	0	0	0	0%
Montgomery	209	1	0	0	0	1	0	1	0%
Prince George's	210	1	1	0	0	2	2	0	0%
Queen Anne's	14	0	0	0	0	0	0	0	0%
Somerset	30	1	0	0	0	1	0	0	0%
St. Mary's	9	0	0	0	0	0	0	0	0%
Talbot	8	0	0	0	0	0	0	0	0%
Washington	44	7	4	1	0	12	0	12	27%
Wicomico	25	4	1	0	0	5	1	4	16%
Worcester	14	3	3	0	0	6	0	6	43%
Baltimore City	159	12	0	1	2	15	6	9	6%
<b>Total SY 21-22</b>	<b>1427</b>	<b>82</b>	<b>23</b>	<b>8</b>	<b>4</b>	<b>117</b>	<b>22</b>	<b>94</b>	<b>7%</b>

**Color Key:**  = 10 or more schools not in Plan and/or more than 25% remain OS

**School Types**

Other = Alternative Education, Career & Technology Education, and Special Education Schools  
 School levels = Elementary School (ES), Middle School (MS), and High School (HS) or combination

**Notes:**

1. "Open space schools" includes schools with partial-height partitions dividing instructional areas.
2. Total number of open space schools to remain assumes all projects in 6-year State capital plan are implemented.
3. Total number of open space schools to remain does not include projects that may be locally-funded during that period.
4. Allegany - ACPS views open space schools as offering opportunities for collaborative learning.
5. Prince George's - PGCPSS is confirming that there are no other open space school in inventory other than those noted above.
6. Baltimore City - Schools in 6 year plan to either be addressed or to be surplus.

**D. Relocatable Classrooms**

In school year 2021-22, there were 2,872 total relocatable classrooms (both local- and state-owned) in use for instruction in Maryland's 24 local school systems, which is a 93

classroom decrease from last school year. Twelve school systems reported increases and nine reported decreases. The graphs below provide a pictorial representation of key data.

### Findings – Amount of Relocatable Classrooms

As in the previous five years, Prince George’s and Montgomery counties are using the most relocatable classrooms, 585 and 467 respectively. Anne Arundel, Charles, Howard, and Baltimore counties also show significant use of relocatable classrooms. Baltimore City’s usage has declined as construction projects have been completed. Student enrollments have shown a slight increase overall in most school districts and especially with Montgomery and Prince George’s counties. The COVID-19 pandemic resulted in a decline in enrollment from the September 30, 2019 count to the September 30, 2020 count from 909,414 to 882,538. The September 30, 2021 count showed a decline from 882,538 to 881,471. While school districts are planning to construct new school buildings and additions, the need for relocatables will continue given ongoing space constraints, anticipated increases to student enrollment in certain school districts, and the need to provide space during construction projects.

Figure D.1.

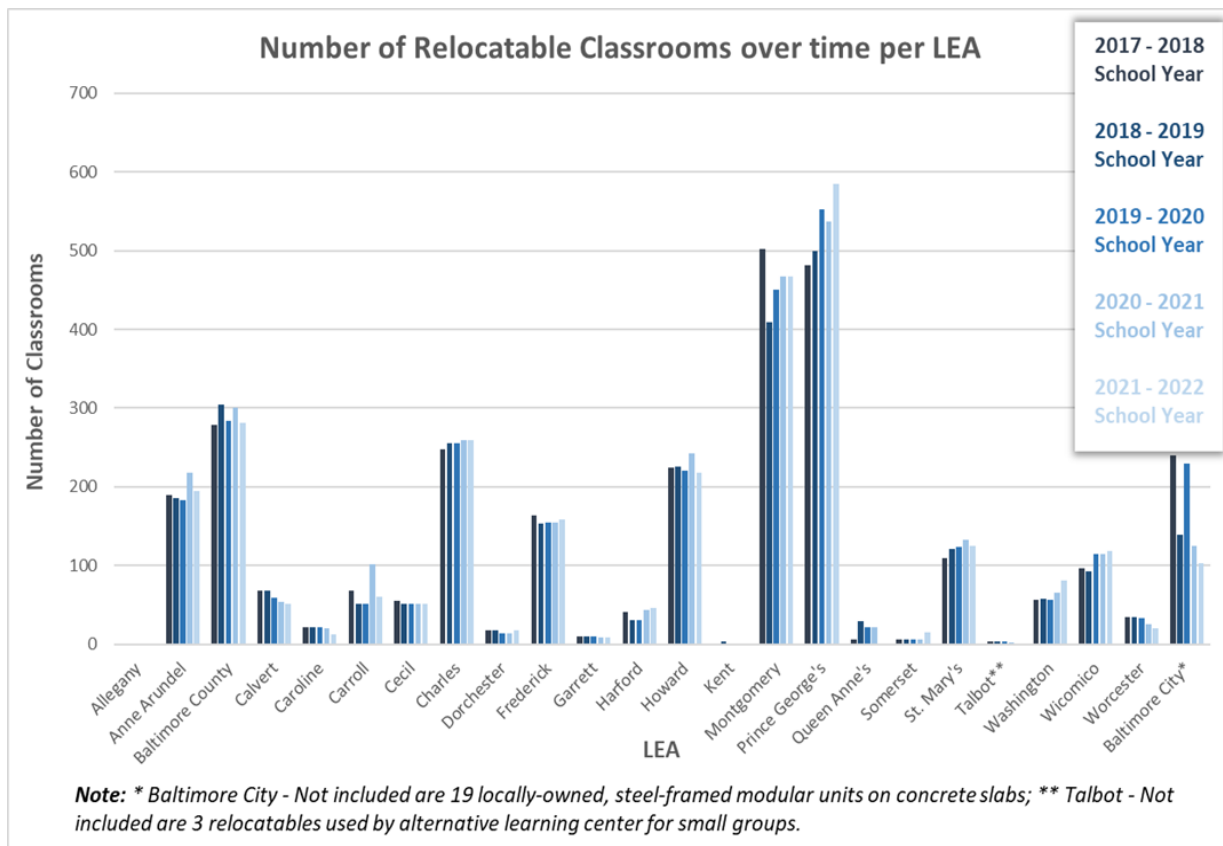




Figure D.2.

## Number of Relocatable Classrooms in Use for Instruction

Maryland Interagency Commission on School Construction  
Data as of December 2021

SCHOOL SYSTEM	STATE-OWNED				LOCALLY-OWNED OR LEASED INSTRUCTIONAL ONLY			TOTAL STATE & LOCAL
	Vacant	Non-Instructional	Instructional	Sub Total	In-Use (NOT Temp)	Temporary Use During Construction	Sub Total	Instructional Only
Allegany	0	0	0	0	0	0	0	0
Anne Arundel	0	0	0	0	150	44	194	194
Baltimore County	0	0	0	0	281	0	281	281
Calvert	4	2	0	6	51	0	51	51
Caroline	0	0	1	1	11	0	11	12
Carroll	0	0	0	0	56	4	60	60
Cecil	0	0	0	0	51	0	51	51
Charles	0	2	58	60	165	36	201	259
Dorchester	0	0	2	2	16	0	16	18
Frederick	0	2	2	4	157	0	157	159
Garrett	0	0	0	0	8	0	8	8
Harford	0	0	0	0	38	8	46	46
Howard	0	0	0	0	206	12	218	218
Kent	0	0	0	0	0	0	0	0
Montgomery	0	0	0	0	457	10	467	467
Prince George's	0	5	10	15	530	45	575	585
Queen Anne's	0	0	0	0	0	0	0	0
Somerset	3	3	9	15	6	0	6	15
St. Mary's	0	7	26	33	99	0	99	125
Talbot**	0	0	0	0	0	0	0	0
Washington***	0	0	0	0	81	0	81	81
Wicomico	0	0	0	0	107	12	119	119
Worcester	0	0	0	0	20	0	20	20
Baltimore City*	0	0	0	0	93	10	103	103
<b>TOTAL 2021</b>	<b>7</b>	<b>21</b>	<b>108</b>	<b>136</b>	<b>2,583</b>	<b>181</b>	<b>2,764</b>	<b>2,872</b>
Total 2020 (12/20)	0	16	104	120	2,657	204	2,861	2,965
Total 2019 (12/19)	4	18	99	121	2,674	157	2,831	2,930
Total 2018 (12/18)	4	11	107	122	2,476	186	2,662	2,769
Total 2017 (12/17)	10	16	97	123	2,447	380	2,827	2,924
Total 2016 (12/16)	4	19	106	129	2,532	291	2,823	2,929

Color Key:  = Greater than 250 Relocatable Classrooms

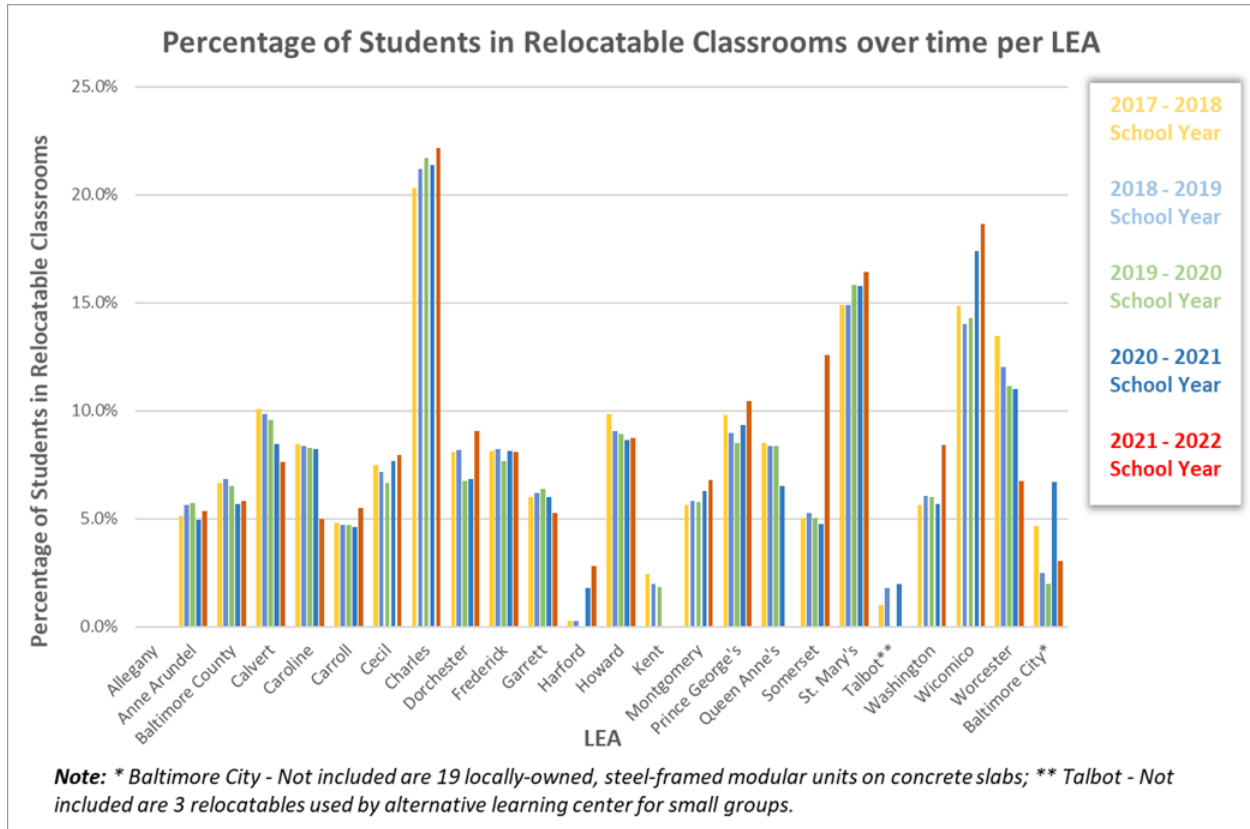
**Footnotes**

- \* Baltimore City - Not included are 19 locally-owned, steel-framed modular units on concrete slabs.
- \*\* Talbot - Not included are 3 locally-owned relocatables used by the alternative learning center for small groups.
- \*\*\* Washington - State Relocatable Unit demolished during Summer of 2019.

### Findings – Amount of Students Learning in Relocatable Classrooms

Assuming 23 students per classroom, approximately 66,056 Maryland students are currently instructed within relocatable classrooms, which is a lower number compared to last school year. The total percentage of students within relocatable classrooms has remained steady at around 7%.

**Figure D.3.**



### Findings – Five-Year Average of Total Number of Relocatable Classrooms

The 5-year average number of relocatable classrooms in use for instruction is part of the eligibility criteria for Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC) funding. A five-year average of 250 or more is the current eligibility criteria. As shown in the table, Prince George’s, Montgomery, Baltimore, and Charles counties are eligible for this program in Fiscal Year 2023 based on their usage of relocatable classrooms.



**Table D.4.**

**Number of Relocatable Classrooms in Use for Instruction  
Over a 5-Year Period (2017-2021)**

Maryland Interagency Commission on School Construction  
Data as of December 2021

SCHOOL SYSTEM	Number of Relocatable Classrooms by School Year					5-Year Average
	2017-18	2018-19	2019-20	2020-21	2021-22	
Allegany	1	1	0	0	0	0
Anne Arundel	190	186	183	218	194	194
Baltimore County	278	304	284	300	281	289
Calvert	68	68	59	54	51	60
Caroline	21	21	20	20	12	19
Carroll	68	51	51	102	60	66
Cecil	55	51	51	51	51	52
Charles	248	256	256	259	259	256
Dorchester	17	17	12	14	18	16
Frederick	164	153	153	155	159	157
Garrett	10	10	10	8	8	9
Harford	41	30	30	44	46	38
Howard	224	225	221	242	218	226
Kent	0	3	0	0	0	1
Montgomery	502	409	451	467	467	459
Prince George's	482	499	543	537	585	529
Queen Anne's	6	29	22	22	0	16
Somerset	6	6	6	6	15	8
St. Mary's	110	121	98	132	125	117
Talbot	4	4	4	2	0	3
Washington	57	58	57	66	81	64
Wicomico	97	93	115	115	119	108
Worcester	35	35	33	26	20	30
Baltimore City	240	139	230	125	103	167
<b>TOTAL</b>	<b>2,924</b>	<b>2,769</b>	<b>2,889</b>	<b>2,965</b>	<b>2,872</b>	<b>120</b>

Color Key:  = Greater than 250 students in a 5-Year Average

**Findings – Age of Relocatable Classrooms**

The State has not purchased any new relocatable classrooms since 1990. The average age of the State-owned inventory is 41 years, extending beyond the useful life of such type facilities. When considering local-owned as well as State-owned units, nearly 14% of relocatable classrooms are in units over 30 years old. An estimated 443 classrooms are in relocatable units over 30 years old with Prince George's, Baltimore County, and Charles County (58 State-owned relocatables) each having over 40 classrooms in aged relocatables. The LEAs do not have the age of all relocatables documented. See the table on the following page.

**Table D.5.**

**Age of Relocatables Classrooms in Use\***  
 Maryland Interagency Commission on School Construction  
 Data as of December 2021

School System	< 10 Yrs	10-19 Yrs	20-29 Yrs	30 or >30 Yrs	TOTAL	% Relocatables classrooms 20 years old or more
Allegany	0	0	0	0	0	0%
Anne Arundel	44	157	0	0	201	0%
Baltimore County**	27	46	15	99	187	61%
Calvert	0	20	23	16	59	66%
Caroline	0	5	6	0	11	55%
Carroll	0	22	24	10	56	61%
Cecil	0	35	0	16	51	31%
Charles****	100	20	35	7	162	26%
Dorchester	0	6	10	0	16	63%
Frederick	44	77	36	0	157	23%
Garrett	8	0	0	0	8	0%
Harford*****	0	14	3	0	17	18%
Howard	93	83	21	9	206	15%
Kent	0	0	0	0	0	0%
Montgomery	299	122	27	9	457	8%
Prince George's	92	125	180	133	530	59%
Queen Anne's	22	1	19	0	42	0%
Somerset	0	4	2	0	6	33%
St. Mary's*****	16	18	10	13	57	40%
Talbot	0	2	0	0	2	0%
Washington	20	45	2	14	81	20%
Wicomico	28	22	50	19	119	58%
Worcester	0	8	12	0	20	60%
Baltimore City***	86	86	7	0	179	4%
Subtotal of Locally-Owned Relocatables	879	918	482	345	2,624	32%
State-Owned*****	0	0	1	98	99	100%
<b>TOTAL</b>	<b>879</b>	<b>918</b>	<b>483</b>	<b>443</b>	<b>2,723</b>	<b>34%</b>

Percentage of total:      32.3%      33.7%      17.7%      16.3%

Color Key :       = more than 45 total over 30 years of age

**Footnotes**

- \* Table includes temporary portables used as classroom space during construction projects.
- \*\* Baltimore County - Data received from LEA does not include the age of the 8 relocatables in use during construction.
- \*\*\* Baltimore City - Data does not include 19 locally-owned, steel-framed modular units on concrete slabs, all of which are over 30 years old, except 3 that average around 20 years old.
- Charles County - Data received from LEA does not include the age of 36 relocatables in use during
- \*\*\*\* construction
- Harford County - Data received from LEA does not include the age of the 7 relocatables in use during
- \*\*\*\*\* construction. 1 of the normal relocatable's age is unknown.
- \*\*\*\*\* St. Mary's County- Data received from LEA does not include the age of 43 relocatables as they are unknown.
- \*\*\*\*\* State Owned Relocatables have an average age of 41 years.

**Item 9. 2022 Legislative Update**

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**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached report dated February 3, 2022 - ***IAC 2022 Legislative Tracker.***

IAC 2022 Legislative Tracker

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
<a href="#">HB0019</a>	Education - School Construction - Pedestrian Safety Plans (Safe Walk to School Act)	Delegate Solomon		Requiring certain county boards of education seeking State funds for the construction of a new school, or the renovation of or an addition to an existing school that would increase the capacity by more than 100 students, to submit a pedestrian safety plan to the Interagency Commission on School Construction; and requiring the Interagency Commission to review the pedestrian safety plans in consultation with the State Highway Administration.	Hearing 1/18 at 1:00 p.m.
<a href="#">HB0068</a>	Interagency Commission on School Construction Systemic Renovation Projects Eligibility	Delegate Watson	SB0040	Requiring the Interagency Commission on School Construction to consider systemic renovation projects, regardless of cost, as eligible for funding from the Supplemental Public School Construction Financing Fund and the Supplemental Public School Construction Facilities Fund.	Hearing 2/01 at 1:00 p.m.
<a href="#">SB0040</a>	Interagency Commission on School Construction "Systemic Renovation Projects" Eligibility	Senator Hester	HB0068	Requiring the Interagency Commission on School Construction to consider systemic renovation projects, regardless of cost, as eligible for funding from the Supplemental Public School Construction Financing Fund and the Supplemental Public School Construction Facilities Fund.	Second Reading Passed with Amendments
<a href="#">HB0133</a>	Environment Coal Tar Sealant Products Prohibitions (Safer Sealant Act of 2022)	Delegate Stewart	SB0372	Prohibiting, on or after October 1, 2023, a person from supplying, selling, or offering for sale a high-PAH coal tar sealant product for application to a driveway or parking area in the State; prohibiting, on or after October 1, 2023, a person from supplying, selling, offering for sale, or manufacturing a coal tar sealant product for application to a driveway or parking area in the State unless the product is labeled in accordance with standards adopted by the Department of the Environment; etc.	Hearing 1/19 at 1:00 p.m. (Environment and Transportation)
<a href="#">SB0372</a>	Environment Coal Tar Sealant Products Prohibitions (Safer Sealant Act of 2022)	Senator Kagan	HB0133	Prohibiting, on or after October 1, 2023, a person from supplying, selling, or offering for sale a high-PAH coal tar sealant product for application to a driveway or parking area in the State; prohibiting, on or after October 1, 2023, a person from supplying, selling, offering for sale, or manufacturing a coal tar sealant product for application to a driveway or parking area in the State unless the product is labeled in accordance with standards adopted by the Department of the Environment; etc.	Hearing 2/08 at 1:00 p.m.
<a href="#">HB0171</a>	Climate Crisis and Environmental Justice Act	Delegate Fraser-Hidalgo	SB0135	Requiring the State to reduce greenhouse gas emissions through various measures, including altering statewide greenhouse gas emissions reduction requirements so that after 2040 statewide greenhouse gas emissions are net negative; requiring the Department of the Environment to adopt a plan for the reduction of greenhouse gas emissions by December 31, 2022; establishing a Climate Crisis Council to develop a plan to meet the reduction targets set out in the Act; establishing a greenhouse gas pollution fee on certain fuels; etc.	First Reading Economic Matters and Environment and Transportation
<a href="#">SB0135</a>	Climate Crisis and Environmental Justice Act	Senator Kramer	HB0171	Requiring the State to reduce greenhouse gas emissions through various measures, including altering statewide greenhouse gas emissions reduction requirements so that after 2040 statewide greenhouse gas emissions are net negative; requiring the Department of the Environment to adopt a plan for the reduction of statewide greenhouse gas emissions by December 31, 2022; establishing a Climate Crisis Council to develop a plan to meet the reduction targets set out in the Act; and establishing a greenhouse gas pollution fee on certain fuels.	Hearing 2/15 at 1:00 p.m. (Education, Health, and Environmental Affairs)
<a href="#">HB0149</a>	Wetlands and Waterways Riparian Rights Voluntary Registry and Notice	Delegate Bagnall		Requiring the Department of the Environment to establish and maintain a voluntary registry on the Department's website for property owners who have registered a claim of riparian rights with the Department; requiring the Governor to appropriate funds to the Department to cover the cost of establishing and maintaining the registry; requiring the holder of a covenant for riparian rights to be provided notice of a proposed project in the immediate area at the beginning of the State or local permitting process or other approval process; etc.	Hearing 1/19 at 1:00 p.m.
<a href="#">SB0259</a>	Procurement - Prevailing Wage - Applicability	Senator Feldman	HB0611	Applying the Prevailing Wage Law to a certain contract for the construction of a public work by expanding the definition of 'construction' to include services provided under a mechanical systems service contract.	Hearing 2/10 at 1:00 p.m.
<a href="#">HB0611</a>	Procurement - Prevailing Wage - Applicability	Delegate Valderrama	SB0259	Applying the Prevailing Wage Law to a certain contract for the construction of a public work by expanding the definition of 'construction' to include services provided under a mechanical systems service contract.	First Reading Economic Matters
<a href="#">SB0276</a>	Baltimore City Public School Buildings - Notice of Demolition - Repeal	Senator McCray		Requiring notice to be provided to the Baltimore City Council or the President of the Baltimore City Council regarding a demolition or partial demolition of a school building under the Baltimore City Public Schools' 10-Year Plan.	Hearing 2/03 at 1:00 p.m.
<a href="#">HB0365</a>	Public School Construction - Fossil Fuel-Based Energy System Costs - Prohibition (Green School Construction Act of 2022)	Delegate Korman		Prohibiting the Interagency Commission on School Construction from considering a new or replacement fossil fuel-based energy system as a construction or capital improvement cost.	Hearing 2/08 at 1:00 p.m.

IAC 2022 Legislative Tracker

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
<a href="#">SB0492</a>	Environment - Discharge Permits - Inspections and Administrative Continuations	Senator Pinsky	HB0649	Limiting the period of time for which the Department of the Environment may administratively continue certain water pollution discharge permits; establishing inspection and reporting requirements for certain permit holders; establishing administrative penalties for certain permit holders determined to be in significant noncompliance of certain State or federal water quality standards, effluent limitations, or other requirements; etc.	First Reading Education, Health, and Environmental Affairs
<a href="#">HB0649</a>	Environment - Discharge Permits - Inspections and Administrative Continuations	Delegate Love	SB0492	Limiting the period of time for which the Department of the Environment may administratively continue certain water pollution discharge permits; establishing inspection and reporting requirements for certain permit holders; establishing administrative penalties for certain permit holders determined to be in significant noncompliance of certain State or federal water quality standards, effluent limitations, or other requirements; etc.	First Reading Environment and Transportation
<a href="#">SB0494</a>	Maryland Energy Administration - Energy and Water Efficiency Standards - Alterations	Senator Pinsky		Altering the application of certain testing, certification, and enforcement requirements for certain efficiency standards; requiring the Maryland Energy Administration to review certain efficiency standards on or before January 1, 2023; prohibiting the sale, offering for sale, and installation of certain products in the State under certain circumstances beginning on a certain date; requiring the Administration to adopt regulations on efficiency standards for certain products on or before January 1, 2023; etc.	Hearing 2/15 at 1:00 p.m.
<a href="#">SB0528</a>	Climate Solutions Now Act of 2022	Senator Pinsky		Requiring the State to reduce statewide greenhouse gas emissions through the use of various measures, including the alteration of statewide greenhouse gas emissions goals, the establishment of a net-zero statewide greenhouse gas emissions goal, the development of certain energy efficiency and electrification requirements for certain buildings, and requiring electric companies to increase their annual incremental gross energy savings through certain programs and services; etc.	Hearing 2/15 at 1:00 p.m. (Education, Health, and Environmental Affairs)
<a href="#">HB0566</a>	School Construction Design Documents Waste Disposal Infrastructure	Delegate Boyce		Requiring the Interagency Commission on School Construction to adopt certain regulations for county boards of education to include waste disposal infrastructure in the design documents submitted to the Interagency Commission for the construction of a new school building utilizing State funding; defining 'waste disposal infrastructure' as a place for the disposal of trash, recyclables, food scraps, and a sink for liquid waste; etc.	Hearing 2/17 at 1:00 p.m.
<a href="#">HB0570</a>	Pesticides Mosquito Control Products and PFAS Chemicals	Delegate Stein		Requiring the Secretary of Agriculture to require the submission of a certain affidavit relating to mosquito control products and PFAS chemicals for the purpose of certain provisions of law relating to the registration of pesticides in the State; prohibiting the State, a local government, or a certified applicator or a person working under the supervision of a certified applicator from using a mosquito control product that contains PFAS chemicals; etc.	First Reading Health and Government Operations
<a href="#">HB0665</a>	Public Schools - Air Quality Testing - Posting Online	Delegate Jackson	SB0576	Requiring each county board of education to retain the services of a qualified indoor air quality investigator to conduct any indoor air quality tests the board chooses to have conducted in a public school in the county; and requiring a county board and the State Department of Education, on receipt of the results of an indoor air quality test, to post the results on their websites written in a manner that is clear and easy for the public to understand and posted in a conspicuous location that is easy for the public to find and access.	First Reading Ways and Means
<a href="#">SB0576</a>	Public Schools - Air Quality Testing - Posting Online	Senator Klausmeier	HB0665	Requiring each county board of education to retain the services of a qualified indoor air quality investigator to conduct any indoor air quality tests the board chooses to have conducted in a public school in the county; and requiring a county board and the State Department of Education, on receipt of the results of an indoor air quality test, to post the results on their websites written in a manner that is clear and easy for the public to understand and posted in a conspicuous location that is easy for the public to find and access.	First Reading Education, Health, and Environmental Affairs
<a href="#">SB0588</a>	Capital Projects - High Performance and Green Buildings	Senator Hettleman		Altering the definition of 'high performance building' to include certain schools and public safety buildings; altering the definition of 'major renovation' to mean a renovation of a certain size or value or resulting in a change in occupancy or replacement of certain utility installations; altering the type of capital projects to which certain high performance building standards apply; repealing a requirement that the Maryland Green Building Council develop certain guidelines for new public school buildings; etc.	First Reading Education, Health, and Environmental Affairs