

**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Allegany County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2023 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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 - (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Braddock Middle	SR:Elevator	A	\$900		\$900	\$190		\$710			\$900
2 - Braddock Middle	SR:Electrical Upgrade	A	\$765		\$765	\$522		\$243			\$765
3 - Washington Middle	SR:Electrical Upgrade	A	\$765		\$765	\$574	\$115	\$77			\$765
4 - Northeast Elementary	SR:Roof	A	\$945		\$945		\$945				\$945

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Allegany County cont'd

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									Prior Year EGRC	FY 2023 EGRC	
5 - Cash Valley Elementary	SR:RTUs	A	\$360		\$360			\$360			\$360
6 - Beall Elementary	SR:Doors/Windows	B	\$360		\$360						
7 - Beall Elementary	SR:Chiller	B	\$405		\$405						
Totals			\$4,500		\$4,500	\$1,286	\$1,060	\$1,389			\$3,735

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Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			7	\$4,500	\$1,286	\$1,060	\$1,389			5	\$3,735
Science			0							0	
Relocatables			0							0	
Totals	0	0	7	\$4,500	\$1,286	\$1,060	\$1,389			5	\$3,735

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Anne Arundel County

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									Prior Year EGRC	FY 2023 EGRC	
1 - Quarterfield Elementary	Replacement	A	\$14,142	\$2,288	\$11,854	\$8,891	\$1,778	\$1,185			\$11,854
2 - Brock Bridge Elementary	K Addition	A			LP						LP
3 - Brock Bridge Elementary	K Addition	A	\$1,861		\$1,861	\$1,396	\$279	\$186			\$1,861
4 - Meade Heights Elementary	K Addition	A			LP						LP

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									Prior Year EGRC	FY 2023 EGRC	
5 - Meade Heights Elementary	K Addition	A	\$1,524		\$1,524	\$1,143	\$229	\$152			\$1,524
6 - Bates Middle	SR:HVAC/Electrical Upgrade	A	\$15,800		\$15,800	\$3,716	\$2,246	\$2,290		\$7,548	\$15,800
7 - West County Elementary	New	R			LP						
8 - West County Elementary	New	R	\$20,194		\$5,970						
9 - Old Mill Middle South	Replacement	B			LP						
10 - Glen Burnie High	SR:Building Enclosure - Phase I	A	\$1,945		\$1,945	\$996	\$283	\$666			\$1,945
11 - Crofton Middle	Addition/Renovation	A			LP						LP
12 - Crofton Middle	Addition/Renovation	A	\$3,321		\$3,321			\$127		\$3,194	\$3,321
Totals			\$58,787	\$2,288	\$42,275	\$16,141	\$4,815	\$4,607		\$10,742	\$36,305

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Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	3	3	3	\$21,145	\$8,891	\$1,778	\$1,312	\$3,194	2	\$15,175	
Kindergarten	2	2	2	\$3,385	\$2,539	\$508	\$339		2	\$3,385	
Systemic Renovation			2	\$17,745	\$4,712	\$2,529	\$2,956	\$7,548	2	\$17,745	
Science			0						0		
Relocatables			0						0		
Totals	5	5	7	\$42,275	\$16,141	\$4,815	\$4,607	\$10,742	6	\$36,305	

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Baltimore County

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1 - Deer Park Elementary	Replacement	R			LP						
2 - Deer Park Elementary	Replacement	R			\$6,915						
3 - Scotts Branch Elementary	Replacement	R			LP						
4 - Scotts Branch Elementary	Replacement	R			\$1,988						

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5 - Lansdowne High	Replacement	R	\$86,589		LP						
6 - Lansdowne High	Replacement	R	\$86,589		\$23,795						
7 - Dundalk High/Sollers Point Technical High	Addition	R			LP						
8 - Dundalk High/Sollers Point Technical High	Addition	R			\$2,780						
9 - Towson High	Replacement	R			LP						
10 - Towson High	Replacement	R			\$8,405						
11 - Dulaney High	Replacement	R			LP						
12 - Dulaney High	Replacement	R			\$9,405						

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13 - Perry Hall High	SR:Fire Safety	A	\$600		\$613	\$460	\$79	\$61			\$600
14 - Perry Hall High	SR:Chiller/Electrical Upgrade	A	\$3,648		\$3,669	\$1,759	\$352	\$1,538			\$3,648
15 - Joppa View Elementary	SR:Fire Safety	A	\$156		\$186	\$140		\$17			\$156
16 - Parkville High	SR:Boilers	A	\$678		\$814	\$611		\$68			\$678
17 - Loch Raven High	SR:Boiler/Chillers	A	\$2,437		\$2,455	\$1,841	\$350	\$246			\$2,437
18 - Battle Monument Special	SR:HVAC	A	\$4,209		\$4,224	\$3,155	\$632	\$422			\$4,209
19 - Rosedale Center	SR:Roof	A	\$1,226		\$1,226	\$920	\$184	\$123			\$1,226
20 - Timber Grove Elementary	SR:Roof	A	\$1,318		\$1,318	\$989	\$198	\$132			\$1,318

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21 - Milford Mill Academy	SR:Roof	A	\$4,017		\$4,017	\$3,013	\$603	\$402			\$4,017
22 - Chesapeake High	SR:HVAC	A	\$5,887		\$5,887	\$4,267	\$853	\$767			\$5,887
23 - Owings Mill High	SR:Electrical	A	\$676		\$851	\$485	\$114	\$76			\$676
Totals			\$198,030		\$78,548	\$17,638	\$3,365	\$3,850			\$24,852

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Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	6	\$53,288						0	
Kindergarten	0	0	0							0	
Systemic Renovation			11	\$25,260	\$17,638	\$3,365	\$3,850			11	\$24,852
Science			0							0	
Relocatables			0							0	
Totals	6	6	17	\$78,548	\$17,638	\$3,365	\$3,850			11	\$24,852

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Calvert County

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1 - Beach Elementary	Replacement	A	\$14,977	\$10,666	\$4,189	\$3,346	\$629	\$214			\$4,189
2 - Calvert Elementary	SR:HVAC	A	\$1,487	\$218	\$1,269	\$1,269					\$1,269

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3 - Plum Point Middle	SR:HVAC	A			\$1,896		\$1,000	\$896			\$1,896
Totals			\$16,464	\$10,884	\$7,354	\$4,615	\$1,629	\$1,110			\$7,354

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Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	1	\$4,189	\$3,346	\$629	\$214			1	\$4,189
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$3,165	\$1,269	\$1,000	\$896			2	\$3,165
Science			0							0	
Relocatables			0							0	
Totals	0	0	3	\$7,354	\$4,615	\$1,629	\$1,110			3	\$7,354

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- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and "U" along with an amount of funding within the "Total Projected Allocation" column.
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 - (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Ridgely Elementary	SR:Roof	A	\$1,950		\$1,950	\$1,950					\$1,950
Totals			\$1,950		\$1,950	\$1,950					\$1,950

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
- U Project has outstanding IAC staff issues that are expected to be resolved by March 4th, 2022.
- R Project is anticipated to be funded through the Built to Learn Act 2020.

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Caroline County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$1,950	\$1,950					1	\$1,950
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$1,950	\$1,950					1	\$1,950

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
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Abbreviations:

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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Carroll County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2023 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

- Notes:**
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 - (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Carroll County Career & Technology Center	Addition/Renovation	A	\$39,508	\$19,500	\$10,500	\$4,620	\$3,706	\$2,174			\$10,500
2 - Westminster East Middle	Replacement	A	\$27,894		\$3,736		\$1,085				\$1,085
3 - Spring Garden Elementary	SR:HVAC	D	\$3,160		\$3,160						
4 - S. Carroll High	SR:Windows/Doors	A	\$1,357		\$1,357		\$1,000	\$357			\$1,357

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Carroll County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
5 - Westminster High	SR:Windows	D	\$590		\$590						
Totals			\$72,509	\$19,500	\$19,343	\$4,620	\$5,791	\$2,531			\$12,942

<u>Carroll County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	2	\$14,236	\$4,620	\$4,791	\$2,174			2	\$11,585
Kindergarten	0	0	0							0	
Systemic Renovation			3	\$5,107		\$1,000	\$357			1	\$1,357
Science			0							0	
Relocatables			0							0	
Totals	0	0	5	\$19,343	\$4,620	\$5,791	\$2,531			3	\$12,942

Evaluation Status:

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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
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Cecil County

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Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - North East Middle/High	Replacement	U	\$45,558								LP
2 - North East Middle/High	Design Fees	A	\$45,558		\$4,000	\$2,256	\$1,206	\$539			\$4,000

Evaluation Status:

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

Cecil County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
3 - Elkton Middle	SR:Roof	A	\$1,348		\$1,376		\$1,348				\$1,348
Totals			\$92,464		\$5,376	\$2,256	\$2,554	\$539			\$5,348

Cecil County Summary by Project Type			# of Funding Requests	FY 2023 Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	1	1	1	\$4,000	\$2,256	\$1,206	\$539			1	\$4,000
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$1,376		\$1,348				1	\$1,348
Science			0							0	
Relocatables			0							0	
Totals	1	1	2	\$5,376	\$2,256	\$2,554	\$539			2	\$5,348

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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Charles County

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Eva Turner Elementary	Renovation/Addition	A	\$10,780	\$8,180	\$2,600	\$1,950	\$390	\$260			\$2,600
2 - Westlake High	SR:Roof	A	\$2,575		\$2,575	\$1,931	\$386	\$258			\$2,575
3 - Indian Head Elementary	SR:HVAC	A	\$892		\$892	\$669	\$134	\$89			\$892
4 - TC Martin Elementary	Renovation/Addition	U	\$18,564		\$10,230	\$859	\$7,124			\$2,247	\$10,230

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Charles County cont'd

- Notes:
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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
5 - Elementary School #23	New	U	\$16,963		\$14,276		\$2,908	\$1,567		\$2,121	\$6,597
6 - Gen. Smallwood Middle	SR:HVAC	B	\$2,372		\$2,372						
7 - La Plata High	Renovation/Addition	R			LP						
8 - La Plata High	Renovation/Addition	R	\$10,784		\$7,272						
9 - JC Parks Elementary	K Addition/Renovation	B			LP						
10 - JC Parks Elementary	K Addition/Renovation	B	\$1,567		\$2,125						
11 - Walter J. Mitchell Elementary	K Renovation/Addition	C			LP						
12 - Walter J. Mitchell Elementary	K Renovation/Addition	C	\$3,517		\$3,517						

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Charles County cont'd

Notes:

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
13 - Piccowaxen Middle	SR:HVAC	B	\$536		\$536						
14 - Middle School #9	New	C	\$23,075		LP						
Totals			\$91,626	\$8,180	\$46,394	\$5,410	\$10,942	\$2,174		\$4,368	\$22,894

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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<u>Charles County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	4	\$34,377	\$2,809	\$10,422	\$1,827		\$4,368	3	\$19,426
Kindergarten	2	2	0	\$2,125						0	
Systemic Renovation			4	\$6,376	\$2,601	\$520	\$347			2	\$3,467
Science			0							0	
Relocatables			0							0	
Totals	4	2	10	\$46,394	\$5,410	\$10,942	\$2,174		\$4,368	5	\$22,894

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
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Dorchester County

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - South Dorchester	SR:HVAC - Phase I	A	\$8,307		\$2,154	\$2,151		\$3			\$2,154
2 - Vienna Elementary	SR:HVAC	A	\$2,232		\$2,232			\$2,232			\$2,232
Totals			\$10,539		\$4,386	\$2,151		\$2,235			\$4,386

Evaluation Status:

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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<u>Dorchester County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$4,386	\$2,151		\$2,235			2	\$4,386
Science			0							0	
Relocatables			0							0	
Totals	0	0	2	\$4,386	\$2,151		\$2,235			2	\$4,386

Evaluation Status:

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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Frederick County

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Rock Creek	Replacement	A	\$18,891	\$10,703	\$8,188	\$6,141	\$1,228	\$819			\$8,188
2 - Monocacy Elementary	Limited Renovation	A	\$7,745								LP
3 - Monocacy Elementary	Limited Renovation	A	\$7,745		\$5,310		\$1,882	\$613		\$2,815	\$5,310
4 - Thurmont Elementary	Limited Renovation	A	\$4,333	\$2,894	\$1,439	\$1,079	\$216	\$144			\$1,439

Evaluation Status:

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Frederick County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
5 - Ballenger Creek Middle	SR:Roof	A	\$2,275		\$2,275	\$1,706	\$341	\$228			\$2,275
6 - Blue Heron Elementary	New	A	\$17,546	\$9,000	\$8,546		\$8,227	\$3	\$315		\$8,546
Totals			\$58,534	\$22,597	\$25,758	\$8,927	\$11,895	\$1,806	\$315	\$2,815	\$25,758

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
- U Project has outstanding IAC staff issues that are expected to be resolved by March 4th, 2022.
- R Project is anticipated to be funded through the Built to Learn Act 2020.

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Frederick County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	1	1	4	\$23,483	\$7,221	\$11,553	\$1,579	\$315	\$2,815	4	\$23,483
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$2,275	\$1,706	\$341	\$228			1	\$2,275
Science			0							0	
Relocatables			0							0	
Totals	1	1	5	\$25,758	\$8,927	\$11,895	\$1,806	\$315	\$2,815	5	\$25,758

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
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Abbreviations:

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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Garrett County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2023 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

- Notes:**
- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and "U" along with an amount of funding within the "Total Projected Allocation" column.
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 - (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Grantsville Elementary	SR:Renovation (Open Space Enclosure)	A	\$4,230	\$1,985	\$2,715	\$1,757	\$151	\$806			\$2,715
2 - Southern Middle	Planning Services	A	\$150		\$500	\$75		\$75			\$150
Totals			\$4,380	\$1,985	\$3,215	\$1,832	\$151	\$881			\$2,865

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Garrett County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	1	\$500	\$75		\$75			1	\$150
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$2,715	\$1,757	\$151	\$806			1	\$2,715
Science			0							0	
Relocatables			0							0	
Totals	0	0	2	\$3,215	\$1,832	\$151	\$881			2	\$2,865

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
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 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Harford County

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Harford Technical High	Limited Renovation	A	\$24,121		LP						LP
2 - Harford Technical High	Limited Renovation	A	\$24,121		\$10,000	\$4,166	\$3,692	\$2,143			\$10,000
3 - Meadowvale Elementary	SR:Chiller	A	\$436		\$436	\$436					\$436

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Harford County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
4 - Bakerfield Elementary	SR:Chiller	A	\$631		\$631	\$631					\$631
Totals			\$49,309		\$11,067	\$5,233	\$3,692	\$2,143			\$11,067

Harford County Summary by Project Type			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	1	1	1	\$10,000	\$4,166	\$3,692	\$2,143			1	\$10,000
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$1,067	\$1,067					2	\$1,067
Science			0							0	
Relocatables			0							0	
Totals	1	1	3	\$11,067	\$5,233	\$3,692	\$2,143			3	\$11,067

Evaluation Status:

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 FY 2023 Public School Construction Capital Improvement Program (CIP)
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Howard County

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - High School #13	New	A	\$52,311	\$43,000	\$9,311	\$6,983	\$1,397	\$931			\$9,311
2 - Gorman Crossing Elementary	SR:Roof	C	\$1,649		\$1,649						
3 - Guilford Elementary	SR:Windows/Doors	A	\$801		\$801	\$801					\$801
4 - Jeffers Hill Elementary	SR:Boiler	A	\$370		\$370	\$370					\$370

Evaluation Status:

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Howard County cont'd

- Notes:
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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
5 - Manor Woods Elementary	SR:HVAC	A	\$6,160		\$6,160	\$5,161				\$999	\$6,160
Totals			\$61,291	\$43,000	\$18,291	\$13,315	\$1,397	\$931		\$999	\$16,641

Howard County Summary by Project Type			# of Funding Requests	FY 2023 Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	1	\$9,311	\$6,983	\$1,397	\$931			1	\$9,311
Kindergarten	0	0	0							0	
Systemic Renovation			4	\$8,980	\$6,331				\$999	3	\$7,330
Science			0							0	
Relocatables			0							0	
Totals	0	0	5	\$18,291	\$13,315	\$1,397	\$931		\$999	4	\$16,641

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
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 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Kent County

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- Notes:**
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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Kent County High	SR:Roof - Phase I	A	\$3,610		\$2,074	\$1,624		\$450			\$2,074
Totals			\$3,610		\$2,074	\$1,624		\$450			\$2,074

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Kent County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$2,074	\$1,624		\$450			1	\$2,074
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$2,074	\$1,624		\$450			1	\$2,074

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
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 FY 2023 Public School Construction Capital Improvement Program (CIP)
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 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Montgomery County

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Notes:

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Sligo Middle	SR:HVAC	A	\$4,500		\$4,500	\$3,375	\$675	\$450			\$4,500
2 - White Oak Middle	SR:HVAC	A	\$4,500		\$4,500	\$3,375	\$675	\$450			\$4,500
3 - Westland Middle	SR:HVAC	A	\$4,500		\$4,500	\$3,375	\$675	\$450			\$4,500
4 - Flower Valley Elementary	SR:HVAC	A	\$2,000		\$2,000	\$1,500	\$300	\$200			\$2,000

Evaluation Status:

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Montgomery County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
5 - Harmony Hills Elementary	SR:HVAC	A	\$2,000		\$2,000	\$1,500	\$300	\$200			\$2,000
6 - Springbrook High	SR:HVAC	A	\$1,750		\$1,750	\$1,313	\$263	\$175			\$1,750
7 - James Hubert Blake High	SR:Roof	A	\$1,634		\$1,634					\$1,634	\$1,634
8 - John F. Kennedy High	SR:Roof - Phase I	A	\$1,345		\$1,345	\$1,008	\$202	\$134			\$1,345
9 - Montgomery Blair High	SR:Roof - Phase II	A	\$1,321		\$1,321					\$1,321	\$1,321
10 - Diamond Elementary	SR:Roof	A	\$929		\$929	\$697	\$139	\$93			\$929
11 - Northwest High	SR:Roof	A	\$899		\$899					\$899	\$899
12 - Rock View Elementary	SR:Roof	A	\$825		\$825	\$619	\$124	\$83			\$825

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Montgomery County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
13 - Woodfield Elementary	SR:Roof	A	\$758		\$758	\$568	\$114	\$76			\$758
14 - Harmony Hills Elementary	SR:Roof	A	\$663		\$663	\$497	\$99	\$66			\$663
15 - Westover Elementary	SR:Roof	A	\$635		\$635	\$476	\$95	\$64			\$635
16 - East Silver Spring Elementary	SR:Roof	A	\$475		\$475	\$356	\$71	\$47			\$475
17 - Wingate Elementary	SR:Roof	A	\$362		\$362	\$272	\$54	\$36			\$362
18 - Ritchie Park Elementary	SR:Roof	A	\$270		\$270	\$202	\$40	\$27			\$270
19 - Meadow Hall Elementary	SR:Roof	A	\$163		\$163	\$122	\$24	\$16			\$163
20 - John F. Kennedy High	Addition/Renovation	A	\$4,471	\$1,886	\$2,585			\$2,585			\$2,585

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Montgomery County cont'd

- Notes:
- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and "U" along with an amount of funding within the "Total Projected Allocation" column.
 - (2) The estimated FY 2023 CIP allocation is contingent on the Final Capital Budget amount and IAC approval.
 - (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
21 - McNair (Ronald) Elementary	Renovation/Addition	A	\$3,558		LP						LP
22 - McNair (Ronald) Elementary	Renovation/Addition	A	\$3,558		\$4,458					\$3,558	\$3,558
23 - Parkland Middle	Addition	A	\$1,591		LP						LP
24 - Parkland Middle	Addition	A	\$1,591		\$5,769			\$367			\$367
25 - South Lake Elementary	Addition/Renovation	R			LP						
26 - South Lake Elementary	Addition/Renovation	R	\$25,504		\$14,212						
27 - Burnt Mills Elementary	Replacement	R			LP						
28 - Burnt Mills Elementary	Replacement	R	\$20,527		\$15,281						

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
- U Project has outstanding IAC staff issues that are expected to be resolved by March 4th, 2022.
- R Project is anticipated to be funded through the Built to Learn Act 2020.

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

Montgomery County cont'd

- Notes:
- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and "U" along with an amount of funding within the "Total Projected Allocation" column.
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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
29 - Neelsville Middle	Replacement	R			LP						
30 - Neelsville Middle	Replacement	R	\$32,523		\$27,362						
31 - Page (William T.) Elementary	Addition	R	\$5,003		LP						
32 - Page (William T.) Elementary	Addition	R			\$8,049						
33 - Poolesville High	Addition/Renovation	R			LP						
34 - Poolesville High	Addition/Renovation	R	\$33,363		\$29,701						
35 - Woodlin Elementary	Replacement	R			LP						
36 - Woodlin Elementary	Replacement	R	\$21,145		\$16,192						

Evaluation Status:

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

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Montgomery County cont'd

- Notes:**
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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
37 - Stonegate Elementary	Replacement	R			LP						
38 - Stonegate Elementary	Replacement	R	\$20,420		\$13,578						
39 - Crown High	New	R			LP						
40 - Highland View Elementary	Addition	C			LP						
41 - JoAnn Leleck Elementary at Broad Acres	New	C			LP						
42 - Northwood High	Replacement	C			LP						
43 - Silver Spring International Middle	Addition/Renovation	C			LP						
44 - Westbrook Elementary	Renovation	C			LP						
Totals			\$202,779	\$1,886	\$166,712	\$19,254	\$3,851	\$5,519		\$7,411	\$36,035

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

Montgomery County Summary by Project Type			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	2	2	10	\$137,187			\$2,952		\$3,558	3	\$6,510
Kindergarten	0	0	0							0	
Systemic Renovation			19	\$29,525	\$19,254	\$3,851	\$2,567		\$3,853	19	\$29,525
Science			0							0	
Relocatables			0							0	
Totals	15	15	29	\$166,712	\$19,254	\$3,851	\$5,519		\$7,411	22	\$36,035

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Prince George's County

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Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
- (2) Projects are shown in local priority order with the evaluation status.
- (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - William Wirt Middle	Replacement	A	\$42,516	\$41,705	\$811	\$811					\$811
2 - New Glenridge Middle	New	A	\$41,853	\$40,805	\$1,048	\$1,048					\$1,048
3 - William Schmidt Outdoor Educational Center	Replacement/Renovation	D	\$19,037	\$19,037							
4 - Suitland High	Replacement	U	\$75,946		\$27,502				\$18,875	\$8,536	\$27,411

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations
- SEI - Special Education Inclusion

FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

Prince George's County cont'd

Notes:

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
5 - Cool Spring Elementary	Renovation/Addition	C			LP						
6 - New Northern Adelphi Area High	Replacement	B			LP						
7 - High Point High	Renovation/Addition	C			LP						
8 - Margaret Brent Regional Elementary	Replacement	C			LP						
9 - International High at Langley Park	New	B									
10 - Wheatley (H. Winship) Early Childhood Center	SR:HVAC	A	\$10,220		\$10,220	\$4,868	\$2,069			\$3,282	\$10,220
11 - Charles Flowers High	SR:Roof - Phase I	A	\$5,183		\$5,183	\$3,887	\$777	\$518			\$5,183
12 - Williams (Phyllis E.) Elementary	SR:HVAC	A	\$6,570		\$6,570	\$3,682	\$986	\$657		\$1,246	\$6,570
Totals			\$201,325	\$101,547	\$51,334	\$14,297	\$3,832	\$1,175	\$18,875	\$13,064	\$51,243

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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Funding Code:

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Abbreviations:

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- SEI - Special Education Inclusion

FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

Prince George's County Summary by Project Type			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	4	\$29,361	\$1,859			\$18,875	\$8,536	3	\$29,270
Kindergarten	0	0	0							0	
Systemic Renovation			3	\$21,973	\$12,437	\$3,832	\$1,175		\$4,528	3	\$21,973
Science			0							0	
Relocatables			0							0	
Totals	5	5	7	\$51,334	\$14,297	\$3,832	\$1,175	\$18,875	\$13,064	6	\$51,243

Evaluation Status:

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Funding Code:

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- p Partial funds
- e Entire funding for project

Abbreviations:

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- SR - Systemic Renovations
- SEI - Special Education Inclusion

**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Queen Anne's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2023 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

- Notes:**
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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Queen Anne's County High	SR:Roof	A	\$4,199		\$4,199	\$1,534	\$2,458	\$207			\$4,199
Totals			\$4,199		\$4,199	\$1,534	\$2,458	\$207			\$4,199

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Queen Anne's County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$4,199	\$1,534	\$2,458	\$207			1	\$4,199
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$4,199	\$1,534	\$2,458	\$207			1	\$4,199

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

St. Mary's County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2023 Capital Improvement Program publication.

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Town Creek Elementary	SR:HVAC	A	\$2,432		\$2,432	\$817	\$365	\$1,250			\$2,432
2 - Lettie Marshall Dent Elementary	Limited Renovation	A	\$4,970		LP						LP

Evaluation Status:

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

St. Mary's County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
3 - Lettie Marshall Dent Elementary	Limited Renovation	A	\$4,970		\$4,970	\$270	\$3,454	\$1,246			\$4,970
Totals			\$12,372		\$7,402	\$1,087	\$3,819	\$2,496			\$7,402

<u>St. Mary's County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	1	1	1	\$4,970	\$270	\$3,454	\$1,246			1	\$4,970
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$2,432	\$817	\$365	\$1,250			1	\$2,432
Science			0							0	
Relocatables			0							0	
Totals	1	1	2	\$7,402	\$1,087	\$3,819	\$2,496			2	\$7,402

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
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 for Planning and Funding as of February 15, 2022
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Talbot County

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Easton High	SR:Roof - Phase II	A	\$2,049	\$1,208	\$841		\$604	\$237			\$841
Totals			\$2,049	\$1,208	\$841		\$604	\$237			\$841

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Talbot County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			1	\$841		\$604	\$237			1	\$841
Science			0							0	
Relocatables			0							0	
Totals	0	0	1	\$841		\$604	\$237			1	\$841

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Washington County

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Williamsport High	SR:Roof	A	\$3,074		\$3,074	\$2,420	\$484	\$169			\$3,074
2 - Smithsburg Middle	SR:Roof	A	\$2,422		\$2,422	\$1,086	\$1,120	\$216			\$2,422
3 - Williamsport Elementary	SR:Roof	A	\$1,573		\$1,573		\$1,573				\$1,573
4 - Hancock Middle/High	SR:HVAC	A	\$608		\$608		\$608				\$608

Evaluation Status:

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- D Denied, and not eligible for planning or funding recommendation.
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Abbreviations:

- K - Kindergarten
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

Washington County cont'd

- Notes:**
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 - (3) Totals may not add to the exact dollar amount due to rounding.

Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
5 - Williamsport High	SR:Electrical Upgrade	A	\$377		\$377		\$377				\$377
6 - Williamsport Elementary	SR:Boilers	A	\$301		\$301		\$301				\$301
7 - North Hagerstown High	SR:Windows & Masonry	A	\$790		\$790		\$790				\$790
8 - Boonsboro Middle	SR:Electrical Upgrade	A	\$428		\$428		\$428				\$428
9 - Emma K. Doub Elementary	SR:Electrical Upgrade	A	\$277		\$277		\$277				\$277
Totals			\$9,850		\$9,850	\$3,507	\$5,958	\$385			\$9,850

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
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- U Project has outstanding IAC staff issues that are expected to be resolved by March 4th, 2022.
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Washington County Summary by Project Type</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adopttion 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	0							0	
Kindergarten	0	0	0							0	
Systemic Renovation			9	\$9,850	\$3,507	\$5,958	\$385			9	\$9,850
Science			0							0	
Relocatables			0							0	
Totals	0	0	9	\$9,850	\$3,507	\$5,958	\$385			9	\$9,850

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
 (\$000) omitted**

Wicomico County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2023 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Mardela Middle/High	Renovation/Addition	A	\$52,536		\$25,816	\$5,788	\$15,261	\$4,766			\$25,816
2 - Wicomico High	SR:Roof	B	\$9,291		\$9,291						

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

Wicomico County cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
3 - Parkside High	SR:Roof	B	\$5,969		\$5,969						
Totals			\$67,796		\$41,076	\$5,788	\$15,261	\$4,766			\$25,816

Wicomico County Summary by Project Type			# of Funding Requests	FY 2023 Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	1	\$25,816	\$5,788	\$15,261	\$4,766			1	\$25,816
Kindergarten	0	0	0							0	
Systemic Renovation			2	\$15,260						0	
Science			0							0	
Relocatables			0							0	
Totals	0	0	3	\$41,076	\$5,788	\$15,261	\$4,766			1	\$25,816

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**Interagency Commission on School Construction
 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
 for Planning and Funding as of February 15, 2022
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Maryland School for the Blind

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Residential Cottages on the Hill	Replacement	A	\$22,305		LP						LP
2 - Residential Cottages on the Hill	Replacement	A	\$22,305		\$8,900	\$4,604	\$2,586				\$7,190
Totals			\$44,610		\$8,900	\$4,604	\$2,586				\$7,190

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FY 2023 CIP Summary of LEA Requests, IAC 75% and 90% CIP Adoption and Projected Recommendations for Planning and Funding as of February 15, 2022

(\$000) omitted

<u>Maryland School for the Blind Summary by Project</u>			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	1	1	1	\$8,900	\$4,604	\$2,586				1	\$7,190
Kindergarten	0	0	0							0	
Systemic Renovation			0							0	
Science			0							0	
Relocatables			0							0	
Totals	1	1	1	\$8,900	\$4,604	\$2,586				1	\$7,190

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 FY 2023 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, IAC 75% Approvals and 90% Adoption, and Projected Recommendations
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Baltimore City

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
1 - Armistead Gardens PK-8 #243	Addition/Renovation	A	\$37,161	\$5,000	\$10,000	\$7,500	\$1,500	\$1,000			\$10,000
2 - Maree G. Farring PK-8 #203	Renovation/Addition	A	\$8,250	\$3,996	\$2,250	\$1,688	\$338	\$225			\$2,250
3 - Furley Elementary #206	Replacement	A	\$27,446	\$5,000	\$7,000	\$5,250	\$1,050	\$700			\$7,000
4 - Northeast Middle Building #049	Renovation	U	\$22,615		\$5,000	\$2,000	\$504				\$2,504

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Baltimore City cont'd

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									Prior Year EGRC	FY 2023 EGRC	
5 - Roland Park PreK-8 #233	SR:Structural Repair: Boiler Room	A	\$2,496		\$2,496	\$2,496					\$2,496
6 - Benjamin Franklin Building #239	Renovation & Addition	C	\$29,766		LP						
7 - Edmondson High School Building #400A	Renovation	C	\$48,962		LP						
8 - Thomas Jefferson PreK-8 #232	SR:HVAC/Windows/Doors/Fire Safety	A	\$5,664		\$5,664		\$5,664				\$5,664
9 - Westport Academy PreK-8 #225	SR:Elevator	A	\$432		\$432		\$432				\$432
10 - Hamilton PreK-8 #236	SR:Roof	D			\$854						
11 - Mount Washington Building #221	SR:Roof	A	\$1,145		\$1,145		\$854	\$291			\$1,145
12 - Liberty PreK-5 #064	SR:Boilers Chillers	B	\$960		\$960						

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Baltimore City cont'd

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Priority - Project Name	Project Type	Status	Net State Funds	Prior State Funds	Requests Planning/ Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/22	Total Projected EGRC Allocations		Total Projected Recommendations
									Prior Year EGRC	FY 2023 EGRC	
13 - Gardenville Elementary #211	SR:Elevator	B			\$432						
14 - Dr. Nathan A. Pitts-Ashburton PreK-8 #058	SR:HVAC	B			\$6,336						
15 - Hampden PreK-8 #055	SR:Elevator	B			\$432						
16 - William Paca Elementary #083	SR:Unit Ventilators/Air Handling Units	D			\$4,560						
17 - Francis M. Wood Building #178	SR:Elevator	B			\$432						
18 - Paul Laurence Dunbar High #414	SR:Air Handling Units	D			\$1,440						
19 - Morrell Park PreK-8 #220	SR:Elevator	B			\$432						

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Baltimore City cont'd

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									Prior Year EGRC	FY 2023 EGRC	
20 - Mergenthaler Vocational-Technical High CTE #410	SR:Elevator	B			\$432						
21 - Mary Ann Winterling Elementary #150	SR:Fire Alarm	B			\$288						
22 - Edmondson High #400A	SR:Pool	C			\$2,880						
Totals			\$184,897	\$13,996	\$53,465	\$18,934	\$10,342	\$2,216			\$31,491

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Baltimore City Summary by Project Type			# of Funding Requests	FY 2023 Requests Planning/Funding	75% IAC Approvals 12/16/21	90% IAC Adoption 3/1/22	100% Projected Recommendations 5/1/21	Total Projected EGRC Allocations			Total FY 2023 Projected Recommendations
Project Types:	# of Planning Requests	# of Planning Approvals						Prior Year EGRC	FY 2023 EGRC	# of Funding Approvals	
Major Const./Design/Planning	0	0	4	\$24,250	\$16,438	\$3,392	\$1,925			4	\$21,754
Kindergarten	0	0	0							0	
Systemic Renovation			16	\$29,215	\$2,496	\$6,950	\$291			4	\$9,737
Science			0							0	
Relocatables			0							0	
Totals	2	2	20	\$53,465	\$18,934	\$10,342	\$2,216			8	\$31,491

Evaluation Status:

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