

# IAC MEETING AGENDA

## Wednesday, June 8, 2022

Virtual Meeting  
1:00 p.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>  
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

## Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page
<b>1</b>	Consent Agenda	Alex Donahue, Acting Executive Director	
	A. Approval of May 11, 2022 Minutes		2*
	B. Contract Awards		8*
	C. Approval of Revisions to Previously Approved Contracts		74*
	D. Project Allocation Reversions		75*
	E. Project Closeout		76*
	Informational		
	F. Delegated Extension Request Approval - Baltimore County Featherbed Lane ES		85
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<b>2</b>	Appointment of Vice-chair	Edward Kasemeyer, Chair	91*
<b>3</b>	Queen Anne's County Rescind / Rescind & Amend all 4 projects approaching the contract deadline	Bret Waskiewicz, Senior Regional Facilities Manager (RFM)	92*
<b>4</b>	Projects that were Rescinded/Rescinded and Amended in FY22	Bret Waskiewicz, Senior RFM	94
<b>5</b>	Cecil County Request to Rescind LP for North East Middle School Replacement	Eileen Gladd, RFM	96*
<b>6</b>	HB1290 and FY 2023 Budget	Cassandra Viscarra, Deputy Director (DEPDIR) for Administration	98
<b>7</b>	COMAR Revisions	Cassandra Viscarra, DEPDIR for Administration	119*
<b>8</b>	Procedures on Pass-Through Capital Grant Funding	Cassandra Viscarra, DEPDIR for Administration	121*
<b>9</b>	Executive Session: Personnel Matter, §3-305(b)(1) of the General Provisions Article of the Anno. Code of Md.		*

## Announcements

- Discussion of Potential Return to In-Person Meetings

Note: 2022 Update to the October 8, 2021 Report on the Status of Air Conditioning in Maryland's School Facilities shared during the meeting is included in this document on pages 128-130. Updated 6/15/2022.

## **DRAFT Meeting Minutes – May 11, 2022**

### **Call to Order:**

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 3:32 p.m.

### **Members in Attendance:**

Edward Kasemeyer, Appointee of the President of the Senate, Chair  
Superintendent Mohammed Choudhury, Maryland State Department of Education  
Secretary Ellington Churchill, Department of General Services  
Michael Darenberg, Appointee of the Governor  
Linda Eberhart, Appointee of the Speaker of the House  
Brian Gibbons, Appointee of the Speaker of the House  
Secretary Robert S. McCord, Maryland Department of Planning

### **Members Not in Attendance:**

Dick Lombardo, Appointee of the Governor  
Gloria Lawlah, Appointee of the President of the Senate

### **Revisions to the Agenda:**

There were no revisions to the agenda.

### **Public Comment:**

There was no public comment.

### **IAC Correspondence:**

There was no IAC correspondence.

#### **1. Consent Agenda – [Motion Carried]**

Upon a motion by Superintendent Choudbury, seconded by Ms. Eberhart, the IAC voted unanimously to approve the consent agenda.

##### **A. Approval of the April 14, 2022 Minutes**

To approve the minutes of the April 14, 2022 Interagency Commission on School Construction Meeting.

##### **B. Summary of Contract Awards**

To approve contract procurement as presented.

##### **C. Project Allocation Reversion**

To approve the reversion of the amounts identified below to the appropriate statewide contingency accounts.

##### **D. Project Closeouts**

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

**E. Washington County Technical HS Property Transfer**

To approve the transfer of 11,454 square feet of land (0.2629 acres), of the parcel containing Washington County Technical High School, at 50 West Oak Ridge Drive, Hagerstown, Maryland, 21740, from the Washington County Public Schools Board of Education (WCBOE) to the Washington County Commissioners, in exchange for 190,676 square feet, or 4.37 acres, of an adjacent county-owned parcel (Tax Map 314, Grid 14, Parcel 893), known as Doub's Woods Park, to the WCBOE for the construction of a Diesel Repair educational facility at the high school.

**F. Built to Learn Project Worksheets – [Informational Only]**

**G. Built to Learn Act Project Status Report – [Informational Only]**

**H. Projects Approaching the Deadline for Contract Approval – [Informational Only]**

**2. Approval of IAC Meeting Bylaws – [Motion Carried]**

Ms. Eberhart and Heidi Dudderar, Assistant Attorney General for the IAC, presented an overview of the IAC Bylaws that were first introduced at the April 14, 2022 IAC Meeting. Ms. Dudderar presented a revision to Article III, §7(b)(v) and Article IV, §2(a)(iii), striking "Evaluate the performance of the Executive Director in accordance with the state Performance Planning & Evaluation Program" and replace with "Evaluate the performance of the Executive Director."

Upon a motion by Ms. Eberhart, seconded by Mr. Gibbons, the IAC voted unanimously to approve the adoption of the Interagency Commission on School Construction Bylaws as presented with the proposed revisions.

**3. Prince George's - William Schmidt Outdoor Educational Center - FY21/FY22 Replacement Project - Rescind and Amend FY23 – [Motion Carried]**

Gene Shanholtz, IAC Regional Facilities Manager, presented the request by Prince George's County Public Schools (PGCPS) to cancel the FY 2021 and FY 2022 Replacement/Renovation project at William Schmidt Outdoor Educational Center and amend the FY 2023 Replacement/Renovation project at the William Schmidt Outdoor Educational Center. According to PGCPS, the project has faced several challenges exacerbated by the pandemic and enhanced regulatory review required due to the uniqueness of the site in comparison to other more typical school buildings leading to delays in the overall schedule. By rescinding the allocations and amending the FY 2023 CIP to include the project, PGCPS expects to have sufficient time to execute the project.

Upon a motion by Ms. Eberhart, seconded by Secretary Churchill, the IAC voted unanimously:

1. To approve the cancellation of Prince George's County Public School (PGCPS) FY 2021 William Schmidt Outdoor Educational Center Replacement/Renovation Project (PSC# 16.199.21);
2. To approve the cancellation of Prince George's County Public School (PGCPS) FY 2022 William Schmidt Outdoor Educational Center Replacement/Renovation Project (PSC# 16.199.22);
3. Transfer the State allocation totaling \$19,037,000 to the LEA's Reserved Prior Year Appropriations Account;
4. Amend the FY 2023 CIP and apply \$19,037,000 from the Reserved Prior Year Appropriations account to the FY 2023 William Schmidt Outdoor Educational Center Replacement/Renovation Project (PSC# 16.199.23).

**4. Baltimore City – Rescission and Amendment of Five Projects to FY 2023 Capital Improvement Program – [Motion Carried]**

Gricel Muñoz, IAC Regional Facilities Manager, presented the request by Baltimore City Public Schools (BCPSS) to rescind and amend five HVAC, Multi Systemic, and Roof projects from FY21 CIP and amend to FY23 CIP, with increases in project cost ranging from 35 to 50 percent. BCPSS was unable to complete the design and proceed to award contracts before the two year statutory time frame, due to challenges regarding COVID and inflation within labor and materials, and equipment delays. BCPSS requests to rescind and amend these projects into FY23 CIP and use additional funds from their prior year reserved appropriations account to cover the increases.

Upon a motion by Secretary Churchill, seconded by Superintendent Choudhury, the IAC voted unanimously to:

1. To approve the rescission of five (5) Baltimore City Schools FY 2021 Capital Improvement Program projects;
2. Transfer the State allocation totaling \$ 28,666,000 to the LEA's Reserved Prior Year Appropriations Account;
3. Amend the FY2023 CIP to include the five (5) Baltimore City Schools projects including design funding only for two projects and full funding for three projects, including estimated increases.
4. Apply \$23,991,960 from the Reserved Prior Year Appropriations Account to the FY 2023 CIP for the five projects as presented in Table 2.

**5. FY 2023 100% Capital Improvement Program – [Motion Carried]**

Arabia Davis, IAC Funding Programs Manager, presented IAC staff recommendations for 100% of the school construction allocation for the FY 2023 CIP. Staff recommended the approval of a total of \$412 million, including funding for 116 projects, which includes costs to cover design and planning services for 4 projects and planning approval for a total of 14 projects, and a total of \$4.2 million to be reserved, for the 100% allocation round based on the Governor's Capital Budget.

Upon a motion by Secretary Churchill, seconded by Ms. Eberhart, the IAC voted unanimously:

1. To approve the Fiscal Year 2023 Capital Improvement Program in the total amount of \$416 million, including \$412 million for allocation to funding and planning projects, \$.5 million for Department of General Services (DGS) design consultant fees and reserving \$3.779 million in new authorization for unanticipated project costs; and
2. To authorize the IAC staff to make minor adjustments to allocations based on calculation of the project's net state funding amount to avoid the over or under funding of a project.

**6. Baltimore City Extra \$15 Million for HVAC Project Status Report - [Informational Only]**

Ms. Muñoz provided an update that 16 of 19 HVAC projects are operational while three remain in progress. Callaway Elementary School is in the final design and procurement phase, with an anticipated construction start date of July 2022 and completion in July 2023. Thomas Johnson Elementary/Middle School is under construction with an anticipated project completion date of August 2022. Windsor Hills Elementary/Middle School is under construction with an anticipated project completion date of August 2022. Funds have been fully allocated to the projects, 90% have been contracted, and 83% have been expended.

Cyndi Smith, BCPSS Director of Facilities, Design and Construction, explained that the Callaway project started as replacement of ventilators but beginning in design and field work, they found several additional needs. BCPSS reevaluated the project to resolve the issues in the whole school instead of addressing small parts one at a time. Furthermore, Thomas Johnson and Windsor Hill projects experienced material delays. The factors they learned will be able to help with future projects.

**7. Baltimore City Revised Enhanced Approval Package – #27 Commodore John Rodgers Elementary/Middle School - [Motion Carried]**

Ms. Muñoz presented the revision to BCPSS's Enhanced Approval Packages (EAP) for Commodore John Rodgers Elementary/ Middle School. In accordance with the Memorandum of Understanding, the process approval of the project was approved by the IAC on November 15, 2018. In November 2021, the EAP was revised to change the project type from an addition/renovation to a full replacement project. Baltimore City Board of School Commissioners approved the revised EAP on May 10, 2022. Fred Mason, MSDE Office of School Facilities Director, explained that this project showcases the evolution of a project and collaboration between BCPSS, Maryland Stadium Authority, and MSDE to realize that a replacement is better in the long-term and for the students than a renovation for this project. Commission members commended the amount of effort that is put into these projects and the work that is produced.

Upon a motion by Secretary McCord, seconded by Ms. Eberhart, the IAC voted unanimously to approve the revisions made to the Enhanced Approval Package (EAP) for #27 Commodore John Rodgers Elementary/ Middle School dated November 2021.

**8. Cecil Manor ES FY 21 and 22 HVAC project Cancellation - [Motion Carried]**

Eileen Gladd, Regional Facilities Manager, presented Cecil County Public Schools (CCPS) request to cancel the Cecil Manor Elementary School HVAC replacement project. CCPS rejected all bids for the project because the lowest potential bid was 30% higher than the estimated budget, and CCPS was unable to fund the local share overage. CCPS intends to resubmit the project with an adjusted cost as part of their FY 2024 CIP submission. Upon questions from the Commission members, IAC staff confirmed that the project estimates were from 2019, prior to the COVID pandemic, for the FY 2021 funding cycle. Commission members further discussed that this trend is going to be more common with price increases across the industry. IAC staff is monitoring the costs of bids. The major issues identified are increases in construction demand in combination with supply chain disruptions, both driving up cost. Costs are expected to settle within 8 to 10 months.

Upon a motion by Secretary McCord, seconded by Mr. Gibbons, the IAC voted unanimously to approve the cancellation of Cecil County Public School's (CCPS) FY 2021/FY 2022 Cecil Manor HVAC Project (PSC# 07.030.21/22SR) and transfer the State's allocation totaling \$1,597,000 to the LEAs Reserved Prior Year Appropriations Account.

**9. Montgomery - Built To Learn Poolesville High School Project Revision – [Motion Carried]**

Ms. Davis presented a Montgomery County Public Schools (MCPS) revision request for the Poolesville High School Addition/Renovation project budget that includes prevailing wages. Upon questions from the commission members, IAC staff explained that anything with less than 25% State share is not required to pay prevailing wage, and some LEAs specifically request just under this threshold of funding. MCPS initially submitted their project request at under 25% funding, but later

adjusted their request to a higher cost that represents the State share of the total eligible cost, including prevailing wage. The IAC reported in December 2020 to the Governor and General Assembly that prevailing wage increases school construction costs by 8% to 12%.

Upon a motion by Ms. Eberhart, seconded by Mr. Gibbons, the IAC voted unanimously to approve the revisions to a previously approved project as presented to be funded and executed through the Built to Learn Act. The total revised allocation increases the project by \$20,227,000. Final funding amounts are subject to adjustment based upon finalization of project worksheets and review of project eligibility.

#### **10. Public School Enrollment Projections – [Informational Only]**

Jamie Bridges, IAC Planning Manager, and Alfred Sundara, MDP Projections and State Data Center Manager, presented general information on the development and use of enrollment projections, as well as details on statewide public school enrollment projections for 2022-2031.

Commission members discussed the trends currently being seen in Maryland and across the country with the increase in homeschooling and private school enrollment, and a decline in public school enrollment. Across the country, a decrease in births will erode school enrollment in the future. Members noted that some LEAs have expressed difficulty with enrollment declines during the pandemic and their inability to bring students back to the public system. It is hard to predict how many homeschoolers will make the transition back to public schools. Commission members requested data on homeschooling changes by county, MDP and IAC staff will supply that information to the members.

#### **11. HB1290 and FY 2023 Budget – [Informational Only]**

Chair Kasemeyer postponed the item until the June 9, 2022 IAC Meeting.

#### **12. Executive Session – [Motion Carried]**

Pursuant to § 3-305(b)(1) of the General Provisions Article, Annotated Code of Maryland, and with unanimous agreement by all members present, the Interagency Commission met in closed session on Wednesday, May 11, 2022 to discuss personnel matters. All members were present at the closed session with the exception of Mr. Lombardo and Ms. Lawlah. Also in attendance was Cassandra Viscarra, Deputy Director for Administration, and Ms. Dudderar. The Executive Session commenced at 4:47 p.m.

The Executive Session concluded at 5:01 p.m. Chair Kasemeyer explained that the closed session was to discuss the appointment of an acting Executive Director upon Executive Director Gorrell's retirement. Additionally, the commission members created a Search Committee for a permanent Executive Director that will include Chair Kasemeyer, Ms. Eberhart, Mr. Gibbons, and Secretary Churchill.

Upon a motion by Superintendent Choudhury, seconded by Mr. Gibbons, the IAC voted unanimously to appoint Alex Donahue, who is the Commission's Deputy Director for Field Operations, as Acting Executive Director, beginning June 1, 2022 and continuing until a new Executive Director is appointed and begins working in that position.

**Announcements:**

Chair Kasemeyer and members of the Commission presented Executive Director Gorrell with a plaque and Governor’s citation in honor of his retirement. They wished him a farewell and good fortune in his retirement.

**Adjournment:**

Upon a motion by Mr. Gibbons, with a second by Superintendent Choudhury, the IAC voted unanimously to adjourn the meeting at 5:12 p.m.

DRAFT



**Item 1. B. Summary Of Contract Awards**

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**Motion:**

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Anne Arundel County</u></b>					
1.	Meade Heights ES PSC #02.066.23 LP/C K Addition - Maintenance of Facilities		<b>\$77,000</b>	\$0	\$77,000
	1 - Electrical Automation Services	12/01/2021	\$77,000		
2.	Meade Heights ES PSC #02.066.23 LP/C Construction - K Addition		<b>\$4,125,500</b>	\$1,392,000	\$2,733,500
	1 - Towson Mechanical, Inc.	12/10/2021	\$4,125,500		
3.	Meade Heights ES PSC #02.066.23 LP/C Design Services - K Addition		<b>\$421,370</b>	\$132,000	\$289,370
	1 - Wheeler Goodman Masek	05/19/2020	\$421,370		
4.	Shady Side Elementary PSC #02.113.22 ASP Systemic Renovation - Playground Equipment		<b>\$165,000</b>	\$165,000	\$0
	1 - Game Time	09/22/2021	\$165,000		



		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Baltimore County</u></b>					
5.	Perry Hall Elementary PSC #03.070.21 SSGP Security Communications - Intercom System Upgrade		<b>\$218,900</b>	\$175,000	\$43,900
	1 - Corbett Technology Solutions, INC	04/27/2022	\$218,900		
6.	Dogwood Elementary PSC #03.171.21 SSGP Systemic Renovation - Intercom System Upgrade		<b>\$265,400</b>	\$175,000	\$90,400
	1 - Corbett Technology Solutions, INC	04/27/2022	\$265,400		
<b><u>Cecil County</u></b>					
7.	Bohemia Manor Middle/High PSC #07.027.22 SR Systemic Renovation - Chiller/Cooling Tower Replacement		<b>\$583,280</b>	\$383,610	\$199,670
	1 - R.F. Warder		\$583,280		
<b><u>Dorchester County</u></b>					
8.	Cambridge/South Dorchester High PSC #09.009.22 SR Systemic Renovation - Fire Alarm		<b>\$1,316,443</b>	\$1,000,000	\$316,443
	1 - ARK Systems, Inc.	10/08/2021	\$1,316,443		
<b><u>Harford County</u></b>					
9.	Swan Creek School (Ctr Educational Opportunity) PSC #12.018.22 SR Systemic Renovation - Roof Replacement		<b>\$3,367,831</b>	\$2,121,734	\$1,246,097
	1 - Firstline Contracting, Inc.	04/25/2022	\$3,367,831		

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Harford County - Cont'd</u></b>					
10.	Bakerfield Elementary PSC #12.044.22 HSFF Systemic Renovation - Roof Replacement		<b>\$2,210,400</b>	\$1,185,912	\$1,024,488
	1 - Firstline Contracting, Inc.	04/25/2022	\$1,882,400		
11.	Abingdon Elementary PSC #12.049.22 SR Systemic Renovation - Central Plant Replacement		<b>\$2,153,000</b>	\$1,247,000	\$906,000
	1 - Towson Mechanical		\$2,153,000		
<b><u>Montgomery County</u></b>					
12.	Clarksburg ES PSC #15.003.21 SR Systemic Renovation - HVAC		<b>\$2,687,000</b>	\$562,000	\$2,125,000
	1 - M&M Welding & Fabricators, Inc	12/16/2021	\$2,687,000		
13.	Gaithersburg ES #8 PSC #15.280.22 LP/C EGRC Construction - New		<b>\$33,986,754</b>	\$4,997,170	\$28,989,584
	1 - Skanska USA Building, Inc.	12/08/2020	\$33,986,754		
<b><u>Prince George's County</u></b>					
14.	New Glenridge Area #2 Middle PSC #16.265.17/20/21/22 LP/C Construction - New		<b>\$69,909,105</b>	\$40,804,860	\$29,104,245
	1 - MCN Build, Inc.	04/08/2021	\$66,580,100		

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Wicomico County</u></b>					
15.	Mardela Middle / High PSC #22.018.22/23 LP/C Construction - Renovation / Addition		<b>\$71,208,200</b>	\$52,536,000	\$18,672,200
	1 - Whiting-Turner	05/03/2022	\$71,208,200		
<hr/>					
<b><u>Baltimore City</u></b>					
16.	#083 William Paca Elementary PSC #30.042.21 HSFF Systemic Renovation - Roof Replacement - Design		<b>\$57,900</b>	\$55,584	\$2,316
	1 - Harris-Kupfer Architects, INC		\$57,900		
<hr/>					
17.	Harlem Park E/M PSC #30.078.22 ASP Systemic Renovation - Asphalt & Concrete Repair		<b>\$177,114</b>	\$177,114	\$0
	1 - P. Flanigan & Sons, Inc.	03/18/2022	\$177,114		
<hr/>					
18.	Morrell Park PSC #30.149.22 HSFF Systemic Renovation - Roof Replacement- Design		<b>\$143,004</b>	\$137,284	\$5,720
	1 - KPN Architects, LLC	02/23/2022	\$143,004		
<hr/>					
19.	Morrell Park PSC #30.149.21 HSFF Systemic Renovation - Window Replacement Design		<b>\$37,060</b>	\$28,800	\$8,260
	1 - KPN Architects, LLC	03/23/2022	\$37,060		
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		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<b><u>Baltimore City - Cont'd</u></b>					
20.	#012 Lakeland PK-8 PSC #30.179.21 HSFF Systemic Renovation - Roof Replacement - Design		<b>\$199,500</b>	\$191,520	\$7,980
	1 - Grimm & Parker Architects		\$199,500		
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21.	#031 Coldstream Park PK-8 PSC #30.198.21 HSFF Systemic Renovation - Roof Replacement - Design		<b>\$175,559</b>	\$168,537	\$7,022
	1 - Ewing Cole, Inc.		\$175,559		
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<b><u>Baltimore City Public Schools</u></b>					
22.	#87 Windsor Hills PK-8 PSC #30.045.22 HSFF Systemic Renovation - Roof Replacement - Design		<b>\$149,674</b>	\$93,600	\$56,074
	Penza Bailey Architects, Inc. (Prime AE)	02/28/2022	\$149,674		
<hr/>					
<b>Summary Totals</b>					
<b>Total Projects: 19</b>	<b>Total Contracts: 22</b>		<b>\$189,977,989</b>	<b>\$106,176,925</b>	<b>\$82,874,139</b>

**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County  
Project Name: Meade Heights ES  
Project Type: K Addition  
Scope of Work: Maintenance of Facilities  
Basis for Award of Contract: Base bid  
Basis of Funding: 100% Local Funding

PSC No. 02.066.23 LP/C  
Bid Opening: 12/1/21

Local Funds: \$77,000  
State Funds: \$0  
Total Contract: \$77,000

**State Contingency for Change Orders:**

	<b>Account No.</b>	<b>Amount</b>
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Electrical Automation Services	<u>\$77,000</u>
		<b><u>\$77,000</u></b>

**Notes:** (1) The request is for an addition of 6,188 sf for four (4) early childhood classrooms and corridor.

**IAC Approval Date:**

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# PURCHASE ORDER

## Anne Arundel County Public Schools

Purchasing (410) 222 - 5160 • Fax: (410) 222 - 5624 • Accounting (410) 222 - 5230

NOTE: Your Federal Identification or Social Security Number Must Appear on Your Invoice.

AACPS Tax Exemption Number: Maryland - 3000110-2; Federal - 52-73-0144K

Fraud Hotline 1-877-453-6681

Ref No.

P.O. Number

PO: 9212

23P22020902155

Purchase Order DATE:

02/09/2022

Vendor Number: VC0000005637  
Vendor Name: ELECTRICAL AUTOMATION SERVICES

Ship To Address:

AACPS-Maintenance Division  
9034 Ft. Smallwood Road  
Pasadena, MD 21122

Attn: Fish/Mert Schulze/ld

Vendor Address (Mail To):  
ATTN: JEFF ASHE  
ELECTRICAL AUTOMATION SERVICES  
3410 MOUNTAIN RD  
PASADENA, MD 21122

Bill To Address:

AACPS-Accounting  
2644 Riva Road  
Annapolis, MD 21401

Contract Number: 21SC-089 Proc Type: Purchase Order  
Version Number: 1 Comment:  
Delivery Date: 02/25/2022 Confirmation: NO

Grand Total Amount: \$77,000.00

AACPS Contact Name Fish/Mert Schulze/ld  
Phone Number: 443-770-5274  
Email Address:

Buyer's Name: Coleen Myers  
Buyer's Phone: 410-222-5169  
Buyer's Email: cmmyers@aacps.org

FOB: FOB Dest, Freight Prepaid

**SPECIAL INSTRUCTIONS:**  
\* **INSIDE DELIVERY ONLY!** All deliveries shall be made to the "Ship To" location and placed indoors without assistance from school personnel, with exception of the AACPS Warehouse.  
\*\* AACPS Reserves the right to cancel this order without penalty to AACPS if delivery is not made within thirty days.  
For delivery hours, visit our website at [www.aacps.org/aacps/boe/ADMIN/PUR/purchasing.asp](http://www.aacps.org/aacps/boe/ADMIN/PUR/purchasing.asp)  
\*\*\* **INDEMNITY:** Seller shall indemnify, defend, and hold Anne Arundel County Public Schools harmless from all claims, liability, loss, cost, or expense by reason on injuries or damages to persons or property resulting from or arising out of (a) the use of any item sold or delivered under this contract, (b) the performance of work or services under this contract; and (c) any act or omission of Seller, its subcontractors, suppliers, or any of their agents.  
AACPS Contract #21SC-089  
Reference Quotation #LCW0225-1  
23R22\*4398mem

PO Line	Comm Line	Commodity Code / Description	Quantity	Unit of Measure	Unit Price \$	Amount \$
1 of 1	1	00005 Maintenance of Facilities Provide and install raceway, conductors and terminations for Meade Heights ES / K-Addition per attached proposal LCW0225-1.	0.0		0.00	\$77,000.00

Comm.	Acct.	** ACCOUNTING USE ONLY **	Budget Account Numbers	Amount \$
1	1		3512- 9051- 3142- D4G- 2713- 0022- 4222	\$77,000.00

Anne Arundel County Public Schools prohibits discrimination in matters affecting employment or in providing access to programs on the basis of actual or perceived race, color, religion, national origin, sex, age, marital status, sexual orientation, genetic information, gender identity, or disability. For more information, contact The Division of Human Resources, Anne Arundel County Public Schools, 2644 Riva Road, Annapolis, Maryland 21401; (410) 222-5286; TDD (410) 222-5500.

Grand Total Amount: \$77,000.00

Approved:

AACPS Superintendent or Supervisor of Purchasing

**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County

PSC No. 02.066.23 LP/C

Project Name: Meade Heights ES

Bid Opening: 12/10/21

Project Type: Construction

Scope of Work: K Addition

Basis for Award of Contract: Base bid plus alternates 1,4b,and 5

Basis of Funding: 50% of eligible base bid plus alternates 1,4b,and 5

Local Funds: \$2,733,500

State Funds: \$1,392,000

Total Contract: \$4,125,500

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Towson Mechanical, Inc.	<u>\$4,125,500</u>
		<u><b>\$4,125,500</b></u>

- Notes:** 1) The request is for an addition of 6,188 sf for four (4) early childhood classrooms and corridor.  
2) All change orders are local responsibility; change orders are not required to be submitted for State review. Final State funding is evaluated at time of project - close out.  
3) Prevailing wage rates apply.

**IAC Approval Date:**

---

22CN-148 MEADE HEIGHTS ELEMENTARY SCHOOL KINDERGARTEN ADDITION

BID OPENING

\*\*DRAFT COPY FOR REVIEW PURPOSES ONLY\*\*

FRI., 12/10/21 @ 2:00 PM

CONTRACTOR	NPB or NLD	Ballmore Contractors	Dados Construction	Broughton Const
BASE BID	4,299,000.00	3,988,000.00	4,275,300.00	4,713,301.00
ALTERNATE NO. 1	840,000.00	711,000.00	922,000.00	962,583.00
ALTERNATE NO. 2A	3,720.00	3,600.00	4,430.00	3,701.00
ALTERNATE NO. 2B	5,845.00	1,500.00	6,350.00	5,816.00
ALTERNATE NO. 3A	11,700.00	13,500.00	16,230.00	11,631.00
ALTERNATE NO. 3B	22,300.00	7,000.00	24,220.00	22,205.00
ALTERNATE NO. 4A	11,200.00	9,500.00	15,120.00	8,671.00
ALTERNATE NO. 4B	13,000.00	14,000.00	7,504.00	7,930.00
ALTERNATE NO. 5	42,400.00	82,500.00	42,813.00	65,934.00
TOTAL BID		4930,600		

\*\*I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.\*\*

COLLEEN MYERS OMMI

OPENED BY: VINCENT O'BRIEN

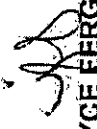
RECORDED BY: JOYCE FERGUSON



CONTRACTOR	Shaver Contr	Monahan Constr	Jackson Barber	Jawson Mech
BASE BID	3,558,315.00	4,038,000.00	4,030,000.00	3,419,000.00
ALTERNATE NO. 1	686,068.00	720,000.00	4,722,000.00	617,000.00
ALTERNATE NO. 2A	3,174.00	3,000.00	7,370.00	5,000.00
ALTERNATE NO. 2B	1,017.00	7,000.00	11,000.00	7,000.00
ALTERNATE NO. 3A	13,004.00	14,000.00	24,455.00	12,000.00
ALTERNATE NO. 3B	6,602.00	25,000.00	36,500.00	18,000.00
ALTERNATE NO. 4A	14,929.00	15,000.00	30,000.00	11,000.00
ALTERNATE NO. 4B	7,409.00	22,000.00	25,000.00	17,000.00
ALTERNATE NO. 5	50,300.00	54,000.00	80,000.00	72,500.00
TOTAL BID	4,340,819			4,178,500

\*\*I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.\*\*

COLEEN MYERS QUINN  
 OPENED BY: VINCENT O'BRIEN

  
 RECORDED BY: JOYCE FERGUSON

CONTRACTOR	Kellen Bros.	Mullax, Conita	
BASE BID	3,637,300.00	4,049,505.00	
ALTERNATE NO. 1	620,400.00	698,219.00	
ALTERNATE NO. 2A	3,000.00	2,984.00	
ALTERNATE NO. 2B	4,150.00	3,941.00	
ALTERNATE NO. 3A	12,200.00	13,983.00	
ALTERNATE NO. 3B	18,400.00	2,600.00	
ALTERNATE NO. 4A	14,000.00	13,624.00	
ALTERNATE NO. 4B	21,000.00	21,112.00	
ALTERNATE NO. 5	45,500.00	56,359.00	
TOTAL BID	4,375,950		

**\*\*I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.\*\***

COLLEEN MYERS O'BRIEN  
OPENED BY: VINCENT O'BRIEN

RECORDED BY: JOYCE BERGUSON

**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County

PSC No. 02.066.23 LP/C

Project Name: Meade Heights ES

Bid Opening: 05/19/2020

Project Type: Design Services

Scope of Work: K Addition

Basis for Award of Contract: Quote

Basis of Funding: 50% of eligible quote

Local Funds: \$289,370

State Funds: \$132,000

Total Contract: \$421,370

State Contingency for Change Orders: \$0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Wheeler Goodman Masek	<u>\$421,370</u>
		<u><b>\$421,370</b></u>

- Notes:** (1) The request is for an addition of 6,188 sf for four (4) early childhood classrooms and corridor.  
 (2) All change orders are local responsibility; change orders are not required to be submitted for State review. Final State funding is evaluated at time of project - close out.  
 (3) Prevailing wage rates apply.

**IAC Approval Date:**

---

**ANNE ARUNDEL COUNTY PUBLIC SCHOOLS**  
**ARCHITECTURAL AND ENGINEERING SERVICES**  
**PROPOSAL SUMMARY**

**PROJECT TITLE: Architectural & Engineering Design Services for Meade Heights ES  
4 Classroom + 2 Classroom Alternate K Addition Project plus Security Vestibule Upgrade**

**RFP NUMBER: 19CN-145-022**

<b><u>SCHEDULE</u></b>	<b><u>DATE</u></b>
Notice-to-Proceed (NTP)	Immediately After Board Approval
50% Submission	120 Days ARO
On-Board Review	14 Days ARO
95% Submission	120 Days ARO
On-Board Review	14 Days ARO
Final Documents (4 to 6 weeks to Bid Opening)	45 Days ARO
Bids Due	42 Days After Final Documents
Construction Starts	Immediately After Supervisor of Purchasing Signs Contract and NTP
Substantial Completion	365 Days ARO

<b><u>FEE</u></b> Firm fixed fee for this task	\$421,370.00
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**FEE BREAKDOWN**

<b><u>Phase</u></b>	<b><u>Fee</u></b>
Design Phase	\$252,366.00
Bid Phase	7,050.00
Construction Administration Phase	<u>102,574.00</u>
Basic Design Services Fee Subtotal	<b>\$361,990.00* <i>fee used for MBE %</i></b>
Supplemental Services Allowances	<u>\$ 59,380.00</u>
Total Fee	<b>\$421,370.00</b>

<b><u>Subconsultant Firm(s)</u></b>	<b><u>MDOT Cert. No.</u></b>	<b><u>% of Utilization</u></b>
1. Alban Engineering Inc	N/A	13.43
2. Bay Engineering Inc	N/A	12.92
3. Columbia Engineering Inc	98-013	8.15
4. Delmar Land Inc	11-104	3.04
5. EBL Engineers, LLC	N/A	8.86
6. Forella Group, LLC	09-377	6.36
Total		52.76%

**PROJECT BUDGET**

AACPS Construction cost estimate for this project is \$4,500,000.00 for Base Bid

**INSTRUCTION NOTE:** In space(s) that do not apply to the proposal, place "N/A".  
In the **SCHEDULE** section, you shall use calendar days starting with NTP.  
**ARO:** After Receipt of Order.

12/08/06

**APPROVAL OF CONTRACTS**

LEA: Anne Arundel County

**PSC No.** 02.113.22 ASP

**Project Name:** Shady Side Elementary

**Bid Opening:** 9/23/21

**Project Type:** Systemic Renovation

**Scope of Work:** Playground Equipment

**Basis for Award of Contract:** Proposals dated 9/22/21 utilizing AACPS Gametime Contract #2017001134

**Basis of Funding:** 100% of eligible base bid.

**Local Funds:** \$0

**State Funds:** \$165,000

**Total Contract:** \$165,000

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Game Time	<u>\$165,000</u>
		<b><u>\$165,000</u></b>

**Notes:** 1) Replace playground equipment; 2) Eligible for funding available within FY 2022 ASP allocation for LEA at time of reimbursement request.

**IAC Approval Date:** 4/14/22



# PURCHASE ORDER

## Anne Arundel County Public Schools

Purchasing (410) 222 - 5160 • Fax (410) 222 - 5624 • Accounting (410) 222 - 5230

NOTE: Your Federal Identification or Social Security Number Must Appear on Your Invoice.

AACPS Tax Exemption Number: Maryland - 3000110-2; Federal - 52-73-0144K

Fraud Hotline 1 - 877 - 453 - 6681

Ref No. **PO 9212** P.O. Number **23P21092202063**

Purchase Order DATE: **09/22/2021**

Vendor Number: **VC0000102390**  
Vendor Name: **GAME TIME**

Vendor Address (Mail To):  
**ATTN**  
**GAME TIME**  
**C/O CUNNINGHAM RECREATION**  
**PO BOX 240981**  
**CHARLOTTE, NC 28224**

Ship To Address:  
**AACPS-Maintenance Division**  
**9034 Ft. Smallwood Road**  
**Pasadena, MD 21122**  
  
Attn: **MBohn/MSCHULZE/pah**

Bill To Address:  
**AACPS-Accounting**  
**2644 Riva Road**  
**Annapolis, MD 21401**

Contract Number: **18-083** Proc Type: **Purchase Order**  
Version Number: **1** Comment: **COOP**  
Delivery Date: **10/12/2021** Confirmation: **NO**

Grand Total Amount: **\$165,000.00**

AACPS Contact Name **MBohn/MSCHULZE/pah**  
Phone Number: **443-770-5908**  
Email Address:

Buyer's Name: **Marlene Mueller**  
Buyer's Phone: **410-222-5178**  
Buyer's Email: **mmueller@aacps.org**  
FOB: **FOB Dest, Freight Prepaid**

### SPECIAL INSTRUCTIONS:

\* **INSIDE DELIVERY ONLY!** All deliveries shall be made to the "Ship To" location and placed indoors without assistance from school personnel, with exception of the AACPS Warehouse  
\*\* AACPS Reserves the right to cancel this order without penalty to AACPS if delivery is not made within **thirty days** .  
For delivery hours, visit our website at [www.aacps.org/aacps/boe/ADMIN/PUR/purchasing.asp](http://www.aacps.org/aacps/boe/ADMIN/PUR/purchasing.asp)  
\*\*\* **INDEMNITY:** Seller shall indemnify, defend, and hold Anne Arundel County Public Schools harmless from all claims, liability, loss, cost, or expense by reason of injuries or damages to persons or property resulting from or arising out of (a) the use of any item sold or delivered under this contract, (b) the performance of work or services under this Contract, and (c) any act or omission of Seller, its subcontractors, suppliers, or any of their agents  
Cooperative Agreement with Another Municipality  
Cooperative Agreement through Omnia Partners Contract #2017001134  
AACPS Contract #18-083  
Reference Quote #157100-01-02  
23R21\*4178mem

PO Line	Comm Line	Commodity Code / Description	Quantity	Unit of Measure	Unit Price \$	Amount \$
1 of 1	1	<b>00002</b> Construction and Major Renovations Replace 5-12 playground per quote #157100-01-02 US Communities contract #269-2017-028 Shady Side ES Aging Schools playground replacement	0.0		0.00	\$165,000.00

Comm.	Acct.	** ACCOUNTING USE ONLY **	Budget Account Numbers	Amount \$
1	1		3 5 6 2 - 9 0 7 0 - 4 2 4 2 - D 9 S - I A C - 2 7 1 3 - 0 0 2 2 - 4 1 2 2	\$165,000.00

Anne Arundel County Public Schools prohibits discrimination in matters affecting employment or in providing access to programs on the basis of actual or perceived race, color, religion, national origin, sex, age, marital status, sexual orientation, genetic information, gender identity, or disability. For more information, contact The Division of Human Resources, Anne Arundel County Public Schools, 2644 Riva Road, Annapolis, Maryland 21401, (410) 222-5286; TDD (410) 222-5500.

Grand Total Amount: **\$165,000.00**

Approved: *May Jo Childs*  
AACPS Superintendent or Supervisor of Purchasing

**APPROVAL OF CONTRACTS**

LEA: Baltimore County

**PSC No.** 03.070.21 SSGP

**Project Name:** Perry Hall Elementary

**Bid Opening:** 4/27/22

**Project Type:** Security Communications

**Scope of Work:** Intercom System Upgrade

**Basis for Award of Contract:** Base bid w/o alternate

**Basis of Funding:** 100% of eligible base bid

**Local Funds:** \$43,900

**State Funds:** \$175,000

**Total Contract:** \$218,900

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Corbett Technology Solutions, INC	<u>\$218,900</u>
		<u><b>\$218,900</b></u>

**Notes:** (1) To upgrade the school's intercom system. (2) Prevailing wage rates do not apply to this contract. (3) All change orders are local responsibility; orders are not required to be submitted for State review. (4) Final State funding is evaluated at time of project close-out.

**IAC Approval Date:**

---

**Contract Name:** Perry Hall Elementary School Intercom System Upgrade

**Contract #:** JBO-701-18-03-25-22

<i>Bidders</i>				
	CTSI	Commercial Cabling	Enterprise Cabling, Inc.	HP Electronics
BASE BID:	\$218,900	No bid	No bid	\$331,684
Unit Price No.1 Interior Speaker	\$980	No bid	No bid	\$1,428
Unit Price No.2 Exterior Speaker	\$630	No bid	No bid	\$1,330
Unit Price No.3 Call Switch	\$700	No bid	No bid	\$1,008
INFORMATIONAL PRICE #1: Connection to BCPS District Wide Intercom Server	\$0	No bid	No bid	\$30,397
<b><i>Total</i></b>	<b>\$218,900</b>	No bid	No bid	<b>\$331,684</b>



**APPROVAL OF CONTRACTS**

LEA: Baltimore County

**PSC No.** 03.171.21 SSGP

**Project Name:** Dogwood Elementary

**Bid Opening:**

**Project Type:** Systemic Renovation

**Scope of Work:** Intercom System Upgrade

**Basis for Award of Contract:** Base bid plus alternate 1

**Basis of Funding:** 100% of eligible base bid

**Local Funds:** \$90,400

**State Funds:** \$175,000

**Total Contract:** \$265,400

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Corbett Technology Solutions, INC	<u>\$265,400</u>
		<b><u>\$265,400</u></b>

**Notes:** (1) To upgrade the school's intercom system. (2) Prevailing Wage Rates do not apply to this contract. (3) All change orders are local responsibility; change orders are not required to be submitted for State review. Final State funding is evaluated at time of project close-out.

**IAC Approval Date:**

---

**Contract Name:** Dogwood Elementary School Intercom System Upgrade

**Contract #:** JBO-701-18-03-25-22

	<i>Bidders</i>			
	CTSI	Commercial Cabling	Enterprise Cabling, Inc.	HP Electronics
BASE BID:	\$240,400	No bid	No bid	\$347,550
<b>ALTERNATE #1</b> Clock System	\$25,000	No bid	No bid	\$31,757
Unit Price No.1 Interior Speaker	\$980	No bid	No bid	\$1,428
Unit Price No.2 Exterior Speaker	\$630	No bid	No bid	\$1,330
Unit Price No.3 Call Switch	\$700	No bid	No bid	\$1,008
INFORMATIONAL PRICE #1: Connection to BCPS District Wide Intercom Server	\$0	No bid	No bid	\$30,397.62
<b><i>Total (Base Bid + Alternate #1)</i></b>	<b>\$265,400</b>	No bid	No bid	<b>\$379,307</b>

**APPROVAL OF CONTRACTS**

LEA: Cecil County

PSC No. 07.027.22 SR

Project Name: Bohemia Manor Middle/High

Bid Opening: 11/10/2021

Project Type: Systemic Renovation

Scope of Work: Chiller/Cooling Tower Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 66% of eligible base bid (Revision)

Local Funds: \$199,670

State Funds: \$383,610

Total Contract: \$583,280

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	R.F. Warder	<u>\$583,280</u>
		<u><b>\$583,280</b></u>

**Notes:** (1) Replacement of the 1994 chiller and associated cooling tower. (2) Prevailing wage rates apply to this contract. (3) The IAC approved an original State participation of \$333,000 and also approved the fund balance transfer of \$50,310 at their March 10, 2022 meeting; however, the original contract did not include the approved increase.

**IAC Approval Date:** 3/10/22

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**Bid #22-07 Bohemia Manor HS Cooling Tower/Chiller Replacement Project**

**Bid Tab**

**November 10, 2021 @ 2:00 p.m.**

The scope of this project consist of the following:

The project includes the demolition of the existing 260-ton water-cooled chiller, associated cooling tower, condenser water pump, chilled water pump, and combined standby pump. In addition, strategic piping demolition, accessory equipment such as the associated controls, chilled water expansion tank, chilled water and condenser water chemical treatment will be removed.

The new cooling plant will include a 300-ton packaged air-cooled chiller located on grade right outside the mechanical room. A chilled water pump and a full standby chilled water pump will be provided. There will not be a condenser water pump since the new chilled is air-cooled. New piping and accessory equipment such as the associated controls, chilled water expansion tank, chilled water chemical treatment will be provided.

**Bidder/Company Name**

**Base Bid:**

All labor, materials, bonds, fees, permits, sales taxes, and equipment required to complete the work as specified in project specifications drawings for the Bohemia Manor HS Cooling Tower/Chiller Replacement Project.

**Alternate - N/A**

**TOTAL**

Dynastics Inc.	RF Warder	Myco Mechanical Inc.	Denver Elek		
\$ 642,900	\$ 583,280	\$ 694,000	\$ 688,000		

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\$ 642,900	\$ 583,280	\$ 694,000	\$ 688,000	\$ -	\$ -
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\*Lowest responsive/responsible bidder meeting specifications\*

**APPROVAL OF CONTRACTS**

LEA: Dorchester County

PSC No. 09.009.22 SR

Project Name: Cambridge/South Dorchester High

Bid Opening: 10/8/21

Project Type: Systemic Renovation

Scope of Work: Fire Alarm

Basis for Award of Contract: Base bid

Basis of Funding: 93% of eligible base bid

Local Funds: \$316,443

State Funds: \$1,000,000

Total Contract: \$1,316,443

**State Contingency for Change Orders:**

	<b>Account No.</b>	<b>Amount</b>
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	ARK Systems, Inc.	<u>\$1,316,443</u>
		<b><u>\$1,316,443</u></b>

Notes: (1) Replacement the 1976 Fire Alarm system. (2) Prevailing wage rates apply.

IAC Approval Date:

---

**Cambridge-South Dorchester High School Fire Alarm  
Replacement and Campus Mass Notification System Installation Award**

3/28/22

Contractor	Amount
Original Award to ARK Systems, Inc.	\$1,262,224
Prevailing Wage Rate Premium	\$54,219
Recommended Adjusted Award to Amount to Comply with Prevailing Wage Rates	<input checked="" type="checkbox"/> \$1,316,443
<b>Funding Streams</b>	
IAC FY22 CIP Funds	\$1,000,000
FY22 Local CIP Funds	\$321,000
Total Budget	\$1,321,000

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No. 12.018.22 SR

Project Name: Swan Creek School (Ctr Educational Opportunity)

Bid Opening: 4/25/22

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid plus alternates 1,2, and 3

Basis of Funding: 63% of eligible base bid

Local Funds: \$1,246,097

State Funds: \$2,121,734

Total Contract: \$3,367,831

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>12.018.22</u>	<u>(\$357,266)</u>
Increase Contingency Amount:	<u>40.000.22</u>	<u>\$357,266</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Firstline Contracting, Inc.	<u>\$3,367,831</u>
		<u><b>\$3,367,831</b></u>

**Notes:** (1) To replace 98,368 sf 1990/1965 built-up roof. The reroofing of the 2011 entrance canopy will be performed at local expense. (2) Prevailing wage rates apply to this contract. (3) All change orders are local responsibility; change orders are no required o be submitted for State review. Final State funding is evaluated at time of project close-out.

**IAC Approval Date:**

**BOARD OF EDUCATION OF HARFORD COUNTY**

**DECISION ON AWARD OF CONTRACT  
SWAN CREEK SCHOOL  
COMPREHENSIVE ROOF REPLACEMENT**

**BID TAB SHEET  
PROPOSALS RECEIVED ON APRIL 25, 2022**

BIDDERS	Firstline Contracting, Inc.	East Coast Exteriors***	Ruff Roofing & Sheet Metal, Inc	Patuxent Roofing and Construction	Cole Roofing Company, Inc.	SGK Contracting, Inc.
Aff of Qual to Bid	✓*	✓	✓	✓	✓	✓
Bid Bond	✓	✓	✓	✓	✓	✓
MBE - SOP	✓	✓	✓**	✓	✓	✓
MBE - UA	✓	✓	✓**	✓	✓	✓
Addendum #1	✓	✓	✓	✓	✓	✓
<b>BASE BID</b>	<b>\$2,997,843</b>	<b>\$2,500,000</b>	<b>\$3,087,869</b>	<b>\$4,051,032</b>	<b>\$4,645,500</b>	<b>\$5,500,000</b>
Add Alternate #1	<b>\$360,288</b>	<b>\$112,000</b>	<b>\$159,357</b>	<b>\$314,064</b>	<b>\$345,000</b>	<b>\$115,000</b>
Add Alternate #2	<b>\$9,700</b>	<b>\$65,000</b>	<b>\$89,000</b>	<b>\$65,350</b>	<b>\$129,000</b>	<b>\$25,000</b>
<b>TOTAL BID</b>	<b>\$3,367,831</b>	<b>\$2,677,000</b>	<b>\$3,336,226</b>	<b>\$4,430,446</b>	<b>\$5,119,500</b>	<b>\$5,640,000</b>

✓\* Missing AQB has been deemed an informality. Contractor has submitted information post bid, and has been determined a responsive contractor.

✓\*\* Did not submit proper MBE paperwork (non-responsive).

\*\*\*Withdrew bid



**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No. 12.044.22 HSFF

Project Name: Bakerfield Elementary

Bid Opening: 4/25/22

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid plus alternate

Basis of Funding: 63% of eligible base bid

Local Funds: \$1,024,488

State Funds: \$1,185,912

Total Contract: \$2,210,400

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>12.044.22</u>	<u>(\$55,818)</u>
Increase Contingency Amount:	<u>40.000.22</u>	<u>\$55,818</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Firstline Contracting, Inc.	<u>\$1,882,400</u>
		<u><b>\$1,882,400</b></u>

**Notes:** (1) Comprehensive Roof Replacement. (2) Prevailing wage rates apply to this contract. (3) All change orders are local responsibility; change orders are not required to be submitted for State review. Final State funding is evaluated at time of project close-out.

**IAC Approval Date:**

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**BAKERFIELD ELEMENTARY SCHOOL  
COMPREHENSIVE ROOF REPLACEMENT**

**BID TAB SHEET  
PROPOSALS RECEIVED ON APRIL 25, 2022**

BIDDERS	Firstline Contracting, Inc.	Ruff Roofing & Sheet Metal, Inc.	East Coast Exteriors	Dynamic General Contracting, LLC	Island Contracting, Inc.	CitiRoof Corporation	SGK Contracting, Inc.	Patuxent Roofing and Construction	Cole Roofing Company, Inc.
Aff of Qual to Bid	✓*	✓	✓	✓	✓	✓	✓	✓	✓
Bid Bond	✓	✓	✓	✓	✓	✓	✓	✓	✓
MBE - SOP	✓	✓	✓	✓	✓	✓	✓	✓	✓
MBE - UA	✓	✓	✓	✓	✓	✓	✓	✓	✓
Addendum #1	✓	✓	✓	✓	✓	✓	✓	✓	✓
<b>BASE BID</b>	<b>\$1,792,400</b>	<b>\$2,198,497</b>	<b>\$1,882,500</b>	<b>\$2,395,500</b>	<b>\$2,320,500</b>	<b>\$2,452,531</b>	<b>\$2,918,000</b>	<b>\$3,016,200</b>	<b>\$2,969,500</b>
Add Alternate #1	\$90,000	\$88,425	\$423,000	\$100,000	\$350,000	\$328,000	\$50,000	\$48,342	\$284,000
<b>TOTAL BID</b>	<b>\$1,882,400</b>	<b>\$2,286,922</b>	<b>\$2,305,500</b>	<b>\$2,495,500</b>	<b>\$2,670,500</b>	<b>\$2,780,531</b>	<b>\$2,968,000</b>	<b>\$3,064,542</b>	<b>\$3,253,500</b>

✓\* Missing AQB has been deemed an informality. Contractor has submitted information post bid, and has been determined a responsive contractor.

**APPROVAL OF CONTRACTS**

LEA: Harford County

PSC No. 12.049.22 SR

Project Name: Abingdon Elementary

Bid Opening: 04/20/22

Project Type: Systemic Renovation

Scope of Work: Central Plant Replacement

Basis for Award of Contract: Base bid plus alternates 1-10

Basis of Funding: 63% of eligible base bid

Local Funds: \$906,000

State Funds: \$1,247,000

Total Contract: \$2,153,000

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Towson Mechanical	<u>\$2,153,000</u>
		<b><u>\$2,153,000</u></b>

**Notes:** (1) Replacement of the 200-ton water cooler chiller, air cooled chiller, dual fuel-fired boilers, domestic water heater, related pumps, piping accessories and central plant building automation controls. (2) Prevailing Wage Rates apply to this contract. (3) All change orders are local responsibility; change orders are not required to be submitted for State review. (4) Final State funding is evaluated at time of project close-out.

**IAC Approval Date:**

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**BOARD OF EDUCATION OF HARFORD COUNTY**

**DECISION ON AWARD OF CONTRACT  
ABINGDON ELEMENTARY SCHOOL  
CENTRAL PLANT REPLACEMENT**

**BID TAB SHEET  
PROPOSALS RECEIVED ON APRIL 20, 2022**

BIDDERS	Towson Mechanical, Inc.	Phillips Way, Inc.	M&M Welding and Fabricators, Inc.	Denver-Elek, Inc.	Temp Air Company	Fresh Air Concepts, LLC
Bid Bond	√	√	√	√	√	√
Aff of Qual to Bid	√	√	√	√	√	√
MBE - SOP	√	√	√	√	√	√
MBE - UA	√	√	√	√	√	√
Addendum #1	√	√	√	√	√	√
Addendum #2	√	√	√	√	√	√
Addendum #3	√	√	√	√	√	√
<b>BASE BID</b>	<b>\$1,705,000</b>	<b>\$1,865,000</b>	<b>\$2,058,000</b>	<b>\$2,102,000</b>	<b>\$2,489,000</b>	<b>\$2,750,000</b>
Add Alternate #1	\$130,000	\$143,160	\$156,000	\$181,000	\$153,000	\$176,100
Add Alternate #2	\$36,000	\$59,750	\$67,200	\$31,800	\$67,600	\$90,600
Add Alternate #3	\$16,000	\$21,110	\$23,800	\$26,400	\$22,900	\$24,000
Add Alternate #4	\$40,000	\$44,390	\$45,900	\$52,300	\$49,800	\$51,500
Add Alternate #5	\$1,000	\$1,110	\$2,000	\$5,000	\$2,800	\$3,800
Add Alternate #6	\$45,000	\$41,790	\$56,400	\$69,700	\$41,000	\$95,200
Add Alternate #7	\$16,000	\$15,100	\$17,800	\$42,300	\$20,600	\$46,000
Add Alternate #8	\$26,000	\$30,950	\$34,600	\$50,500	\$30,400	\$58,800
Add Alternate #9	\$23,000	\$33,870	\$38,400	\$45,500	\$29,800	\$49,700
Add Alternate #10	\$115,000	\$133,900	\$146,000	\$186,500	\$114,000	\$284,200
<b>TOTAL</b>	<b>\$2,153,000</b>	<b>\$2,390,130</b>	<b>\$2,646,100</b>	<b>\$2,793,000</b>	<b>\$3,020,900</b>	<b>\$3,629,900</b>

**APPROVAL OF CONTRACTS**

LEA: Montgomery County

PSC No. 15.003.21 SR

Project Name: Clarksburg ES

Bid Opening: 12/16/21

Project Type: Systemic Renovation

Scope of Work: HVAC

Basis for Award of Contract: Base bid plus Add Alternate A & B

Basis of Funding: 24.99% of eligible state share

Local Funds: \$2,125,000

State Funds: \$562,000

Total Contract: \$2,687,000

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	M&M Welding & Fabricators, Inc	<u>\$2,687,000</u>
		<u><b>\$2,687,000</b></u>

**Notes:** (1)To replace the entire 1992 HVAC system (2) Prevailing wage rates do no apply to this contracts; therefore, the State's share is 24.99%. (3) All change orders are Local Responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project close-out

**IAC Approval Date:**

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Clarksburg Elementary School  
 HVAC Equipment Replacement Project

BIDDER	3 Denver-Elek, Inc.	1 M&M Welding and Fabricators, Inc.	4 Paramount Mechanical Corp.	2 Shapiro & Duncan, Inc.			
Base Bid	\$ 3,053,000	\$ 2,687,000	\$ 3,258,000	\$ 3,018,000			
Alternate 1	\$ 40,620	\$ 22,400	\$ 24,000	\$ 43,800			
Alternate 2	\$ 21,340	\$ 18,600	\$ 12,000	\$ 13,500			
MBE	X	X	X	X			
Bid Bond Included	X	X	X	X			
Addenda Acknowledged	X	X	X	X			

**APPROVAL OF CONTRACTS**

LEA: Montgomery County  
 Project Name: Gaithersburg ES #8  
 Project Type: Construction  
 Scope of Work: New  
 Basis for Award of Contract: CMAR  
 Basis of Funding: 24.99% of GMP  
 Local Funds: \$28,989,584  
 State Funds: \$4,997,170  
 Total Contract: \$33,986,754

**PSC No.** 15.280.22 LP/C EGRC  
**Bid Opening:** 12/8/20

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Skanska USA Building, Inc.	<u>\$33,986,754</u>
		<u><b>\$33,986,754</b></u>

**Notes:** (1) New school with 59,158 sf, including cooperative use space, for 426 students.(2) Prevailing wage rates required; project bid with non-prevailing wage rates therefore State participation in this contract is calculated at 24.9%. (3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. (4) Final State funding is evaluated at time of project Close-Out.

**IAC Approval Date:**

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**GAITHERSBURG ES #8  
Direct Cost Summary by Bid Package**

Bid Package Number	Description	GMP	Bidder #1
01	General Requirements	\$ 374,700	\$ 374,700
01B	Office Clean and Final Construction Clean	\$ 77,300	\$ 77,300
01C	Surveying/Stakeout	\$ 147,700	\$ 147,700
01G	Testing & Inspections	\$ 138,961	\$ 138,961
01H	Building Envelope Consultant	\$ 74,250	\$ 74,250
01J	Temporary Security	\$ 15,000	\$ 15,000
01K	Temporary Access Control	\$ 52,150	\$ 52,150
03A	Cast-In-Place Concrete	\$ 1,055,900	\$ 1,055,900
04A	Masonry	\$ 2,984,000	\$ 2,984,000
05A	Structural Steel & Miscellaneous Metals	\$ 2,730,000	\$ 2,730,000
06A	Rough Carpentry	\$ 2,266,000	\$ 2,266,000
06B	Millwork, Casework & Finished Carpentry	\$ 466,130	\$ 466,130
07A	Dampproofing & Waterproofing	\$ 51,650	\$ 51,650
07B	Roofing & Metal Panels	\$ 1,324,000	\$ 1,324,000
08A	Doors, Frames & Hardware	\$ 526,290	\$ 526,290
08B	Overhead Doors & Coiling Doors	\$ 17,047	\$ 17,047
08C	Storefront, Glass & Glazing	\$ 1,015,000	\$ 1,015,000
09A	Framing, Drywall, ACT, Sound Panels & Wall Cladding	\$ 1,728,100	\$ 1,728,100
09B	Ceramic Tile	\$ 240,003	\$ 240,003
09C	Carpet & Resilient Flooring	\$ 210,455	\$ 210,455
09D	Painting	\$ 214,700	\$ 214,700
09F	Wood Athletic Flooring	\$ 92,370	\$ 92,370
09H	Resinous Flooring	\$ 38,390	\$ 38,390
10C	Signs & Letters	\$ 48,552	\$ 48,552
11A	Food Service Equipment	\$ 176,000	\$ 176,000
11D	Gymnasium Equipment	\$ 53,900	\$ 53,900
12A	Window Treatments	\$ 53,155	\$ 53,155
14A	Elevator	\$ 171,103	\$ 171,103
14C	Trash Compactor	\$ 20,000	\$ 20,000
21A	Fire Protection	\$ 298,280	\$ 298,280
23A	Mechanical & Plumbing	\$ 4,979,905	\$ 4,979,905
23B	Testing & Balancing	\$ 24,150	\$ 24,150
26A	Electrical, Communications, Security, Fire Alarm & Electronic Safety	\$ 2,498,000	\$ 2,498,000
31A	Earthwork, Site Demolition, Utilities, Traffic Control Plan, Modular Walls, Asphalt Paving, Site Concrete	\$ 4,523,200	\$ 4,523,200
32C	Landscaping	\$ 200,000	\$ 200,000
32D	Fencing	\$ 177,021	\$ 177,021
32G	Synthetic Turf System (Included in 31A Alt 3)	\$ -	\$ -
<b>TOTAL DIRECT TRADE COST</b>		<b>\$ 29,063,362</b>	<b>\$ 29,063,362</b>

Direct Trade Costs with Alternates 1.a, 3.a and 4.a		\$ 29,063,362
Allowances		\$ 100,000
Subtotal Direct Costs		\$ 29,163,362
Escalation	0.00%	\$ -
Subtotal		\$ 29,163,362
P&P Bond	0.75%	\$ 254,901
CCIP	2.60%	\$ 838,212
Builders Risk	0.25%	\$ 84,967
Subcontractor Default Insurance	1.30%	\$ 379,124
Subtotal		\$ 30,720,566
Construction Contingency	2.00%	\$ 614,411
Subtotal		\$ 31,334,977
General Conditions		\$ 1,742,156
Subtotal "Cost of the Work"		\$ 33,077,133
Fee	2.75%	\$ 909,621
<b>Total GMP</b>		<b>\$ 33,986,754</b>



**APPROVAL OF CONTRACTS**

LEA: Prince George's County

PSC No. 16.265.17/20/21/22 LP/C

Project Name: New Glenridge Area #2 Middle

Bid Opening: 04/8/21

Project Type: Construction

Scope of Work: New

Basis for Award of Contract: Base bid plus alternates 1, 2, 3, 5, 6, 7, 8, 9, 11, 12, 13 and 4

Basis of Funding: 70% of eligible base bid plus alts.

Local Funds: \$29,104,245

State Funds: \$40,804,860

Total Contract: \$69,909,105

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	MCN Build, Inc.	<u>\$66,580,100</u>
		<u><b>\$66,580,100</b></u>

**Notes:** (1) Project consists of 164,000 gsf new. (2) Prevailing wage rates apply to this contract. (3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. (4) Final State funding is evaluated at time of project Close-Out.

**IAC Approval Date:**

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**PROPOSAL TABULATION: RFP #DCP20-018C  
New Glenridge Middle School**

Proposal Due Date: April 8, 2021 Proposal Due Time: 2:00 PM	Cam Construction	HESS Construction	Keller Brothers, Inc	MCN Build	J.A. Scheibel
# Proposals Received: <5>	1	2	3	4	5
Total Base Bid Project Cost	\$ 66,952,873.00	\$ 61,988,000.00	\$ 64,243,000.00	\$ 64,552,000.00	\$ 65,164,000.00
<b>DCPPO Confirmed Total Base Bid</b>					
<b>Non-Mandatory Alternate Bids</b>					
Alternate Bid No. 1	\$200,000.00	\$47,000.00	\$78,700.00	\$100,100.00	\$ 91,000.00
Alternate Bid No. 2	\$150,000.00	\$43,000.00	\$89,200.00	\$150,700.00	\$ 320,000.00
Alternate Bid No. 3	\$315,000.00	\$309,000.00	\$393,900.00	\$71,300.00	\$ 30,000.00
Alternate Bid No. 4 (Not Selected)	\$26,000.00	\$26,000.00	\$47,200.00	\$26,300.00	\$ 3,000.00
Alternate Bid No. 5	\$3,000.00	\$3,000.00	\$5,200.00	\$18,200.00	\$ 23,000.00
Alternate Bid No. 6	\$22,000.00	\$31,000.00	\$26,500.00	\$30,700.00	\$ 82,000.00
Alternate Bid No. 7	\$35,000.00	\$33,000.00	\$29,300.00	\$48,100.00	\$ 64,000.00
Alternate Bid No. 8	\$39,000.00	\$75,000.00	\$102,900.00	\$36,500.00	\$ 48,000.00
Alternate Bid No. 9	\$39,000.00	\$38,000.00	\$43,000.00	\$77,200.00	\$ 50,000.00
Alternate Bid No. 10 (Not Selected)	\$350,000.00	\$0.00	\$257,300.00	\$348,400.00	\$ 185,000.00
Alternate Bid No. 11	\$120,000.00	\$175,000.00	\$85,600.00	\$49,600.00	\$ 43,000.00
Alternate Bid No. 12	\$42,000.00	\$42,000.00	\$42,000.00	\$41,700.00	\$ 20,000.00
Alternate Bid No. 13	\$42,000.00	\$11,000.00	\$19,400.00	\$41,700.00	\$ 1,900,000.00
Alternate Bid No. 14	\$1,350,000.00	\$777,000.00	\$1,785,000.00	\$1,362,300.00	\$ 46,000.00
Alternate Bid No. 15 (Not Selected)	\$ 43,000.00	\$ 44,000.00	\$ 49,800.00	\$ 42,600.00	\$ 67,000.00
Alternate Bid No. 16 (Not Selected)	\$ 73,000.00	\$ 55,000.00	\$ 106,600.00	\$ 33,000.00	\$ 130,000.00
Alternate Bid No. 17 (Not Selected)	\$ 300,000.00	\$ 409,000.00	\$ 484,800.00	\$ 281,600.00	\$ 990,000.00
Alternate Bid No. 18 (Not Selected)	\$ 650,000.00	\$ 125,000.00	\$ 136,500.00	\$ 123,100.00	\$ 4,173,000.00
<b>Alternate Totals</b>	\$ 2,357,000.00	\$ 1,584,000.00	\$ 2,700,700.00	\$ 2,028,100.00	\$ 2,717,000.00
<b>Total Base Bid plus Alternates</b>	<b>\$69,309,873.00</b>	<b>\$63,572,000.00</b>	<b>\$66,943,700.00</b>	<b>\$66,580,100.00</b>	<b>\$67,881,000.00</b>

**APPROVAL OF CONTRACTS**

LEA: Wicomico County

PSC No. 22.018.22/23 LP/C

Project Name: Mardela Middle / High

Bid Opening: 05/03/22

Project Type: Construction

Scope of Work: Renovation / Addition

Basis for Award of Contract: Base bid without alternates

Basis of Funding: 100% of eligible base bid.

Local Funds: \$18,672,200

State Funds: \$52,536,000

Total Contract: \$71,208,200

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Whiting-Turner	<u>\$71,208,200</u>
		<u><b>\$71,208,200</b></u>

**Notes:** (1) This project received partial funding through the FY 2023 Built to Learn Program totaling (\$13,800,000). The request is for renovation of 82,620 sf, an addition of 23,273 sf, as well as demolition of 6,731 sf, for 700 students. (2) Prevailing wage rates apply to this contract. (3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-

**IAC Approval Date:**

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**Agenda Item Details**

Meeting May 31, 2022 - Wicomico County Board of Education - Work Session/Special Meeting  
Category 4. Action/Discussion/Information Items (A/D/I)  
Subject 4.2 Mardela Middle & High Renovation & Addition - GMP Amendment (A)  
Type Action, Regular/Special Meeting, Approval  
Recommended Action Approval of the GMP Amendment for the Mardela Renovation & Addition project

**OVERVIEW/RECOMMENDATION:**

Upon recommendation of the Superintendent and the School Building Commission, is there a motion to authorize the following contract amendment to the Whiting-Turner Contracting Company to incorporate the Guaranteed Maximum Price (GMP) for the Mardela Middle & High Renovation Project?

Amendment #1 in the amount of \$71,208,200 for Base Bid.

**SUBMITTED BY:** Leisl Ashby, Director of Facility Services | Planning + Construction

**PRESENTED BY:** Leisl Ashby, Director of Facility Services | Planning + Construction

**Motion & Voting**

Approval of the GMP Amendment for the Mardela Renovation & Addition project

Motion by Ann Suthowski, second by Michael Murray.

Final Resolution: Motion Carries

Aye: Gene Malone, Michael Murray, Allen C Brown, Tonya Laird Lewis, John Palmer, Ann Suthowski



The Whiting-Turner Contracting Company  
100 West Main Street  
Salisbury, Maryland 21801  
410-677-3253  
[www.whiting-turner.com](http://www.whiting-turner.com)

**Project Name:** *Mardela Middle & High School - Renovations & Additions*

**Type of Estimate:** *Guaranteed Maximum Price*

**Estimate Date:** *May 25, 2022*

**Project Location:** *24940 Delmar Rd, Mardela Springs, MD 21837*

**Owner:** *Wicomico County Board of Education*

**WT VP/ Group:** *Scott Saxman - Vice President*

**Architect:** *Crabtree, Rohrbaugh & Associates*

**Structural & Civil Engineer:** *Davis, Bowen & Friedel, Inc.*

**MEP Engineer:** *Gipe Associates, Inc.*

**Document Set:** *Bid Documents Dated April 4, 2022*

**Project Description:** *Renovations and Major Additions to Existing School Building*

**Mardela Middle & High School -  
Renovations & Additions**

<b>Building</b>	
<b>133,335</b>	<b>GSF</b>

<b>DIVISION</b>	<b>COST</b>	<b>\$/SF</b>	<b>%/COW</b>
2 Existing Conditions	\$ 1,558,700	\$ 11.69	2.76%
3 Concrete & Precast	\$ 2,452,000	\$ 18.39	4.34%
4 Masonry	\$ 3,703,000	\$ 27.77	6.55%
5 Metals	\$ 4,650,000	\$ 34.87	8.22%
6 Wood and Plastic	\$ 1,294,000	\$ 9.70	2.29%
7 Thermal & Moisture Protection	\$ 7,786,076	\$ 58.39	13.77%
8 Openings	\$ 2,247,432	\$ 16.86	3.98%
9 Finishes	\$ 6,183,844	\$ 46.38	10.94%
10 Specialties	\$ 937,197	\$ 7.03	1.66%
11 Equipment	\$ 1,594,179	\$ 11.96	2.82%
12 Furnishings	\$ 1,575,115	\$ 11.81	2.79%
21 Fire Suppression	\$ 957,780	\$ 7.18	1.69%
22 Plumbing & HVAC	\$ 10,755,100	\$ 80.66	19.02%
26 Electrical	\$ 7,072,200	\$ 53.04	12.51%
27 Communications	\$ 3,768,371	\$ 28.26	6.67%
<b>Subtotal (Building)</b>	<b>\$ 56,534,994</b>	<b>\$ 424.01</b>	

<b>Sitework</b>		
<b>11.0</b>	<b>Acres</b>	
<b>COST</b>	<b>\$/Acre</b>	<b>%/COW</b>
\$ 5,817,270	\$ 528,843	10.29%

31 Exterior Improvements	\$ 5,817,270	\$ 528,843	
<b>Subtotal (Site)</b>	<b>\$ 5,817,270</b>	<b>\$ 528,843</b>	

General Conditions	\$ 2,979,180	\$ 22.34
General Requirements	\$ 1,775,000	\$ 13.31
Builder's Risk Insurance	By Owner	\$ -
CM Fee	\$ 1,687,500	\$ 12.66
CM Contingency	\$ 1,115,000	\$ 8.36
CM Liability Insurance & CM Bond	\$ 1,299,258	\$ 9.74

<b>Grand Total</b>	<b>\$ 71,208,200</b>	<b>\$ 534.05</b>
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<b>90% CD Estimate Total</b>	<b>\$ 62,241,503</b>	<b>\$ 466.81</b>
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## Minority Business Enterprise Participation

<b>Project Goal Submitted to IAC and Governor's Office of Minority Affairs</b>	<b>5%</b>
<b>MBE Participation in GMP (without Alternates)</b>	<b>0.91%</b>

## Local Contractor Participation

	# of Local Contractors (14 total packages with local bids received)	Value of Local Contractors Bid Packages	% Participation of Local Contractors	Add'l Cost to Select Local contractor when lowest responsive bidder is not local
<b>Wicomico County Contractors</b>	<b>8</b>	<b>\$13,701,649</b>	<b>20.42%</b>	<b>\$3,350,000</b>
<b>Tri-County Contractors</b>	<b>10</b>	<b>\$13,889,149</b>	<b>20.70%</b>	<b>\$3,350,000</b>
<b>Eastern Shore/Lower DE</b>	<b>12</b>	<b>\$20,607,998</b>	<b>35.43%</b>	<b>\$3,365,000</b>

**APPROVAL OF CONTRACTS**

LEA: Baltimore City  
 Project Name: #083 William Paca Elementary  
 Project Type: Systemic Renovation  
 Scope of Work: Roof Replacement - Design  
 Basis for Award of Contract: Proposal  
 Basis of Funding: 96% of eligible proposal.

**PSC No.** 30.042.21 HSFF  
**Bid Opening:**

Local Funds: \$2,316  
 State Funds: \$55,584  
 Total Contract: \$57,900

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>30.042.21</u>	<u>(\$11,616)</u>
Increase Contingency Amount:	<u>40.000.21</u>	<u>\$11,616</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Harris-Kupfer Architects, INC	<u>\$57,900</u>
		<u><b>\$57,900</b></u>

**Notes:** (1) To replace the 13,500 sf roof. (2) Prevailing Wage Rates do not apply to this contract. (3) All change orders are local responsibility; change orders are not required to be submitted to the State for review. (4) Final State funding is evaluated at time of project Close-Out.

**IAC Approval Date:**

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**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Roof Replacement Design Services at  
William Paca Elementary School #83  
Contract RFP-20007  
Solicitation IFB-22085  
Company Name: Harris-Kupfer Architects, Inc.  
Due Date: Friday, March 18, 2022, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for Roof Replacement Design Services at William Paca Elementary School #83.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Roof Replacement Design Services at William Paca Elementary School #83, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ Fifty-seven thousand nine hundred (\$ 57,900 )

**Note:** Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Phil Scott. Please contact him at [pscott@bcps.k12.md.us](mailto:pscott@bcps.k12.md.us) for existing building information or to set up site visits.

Proposal Prepared by:

Company Name:	<u>Harris-Kupfer Architects, Inc.</u>
Company Address:	<u>422 N Howard Street Baltimore, MD 21201</u>
Individual Name & Title:	<u>Leslie Harris, President</u>
Telephone:	<u>410-244-8255</u>
E-Mail:	<u>leslie@harriskupferarchitects.com</u>

## APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.078.22 ASP

Project Name: Harlem Park E/M

Bid Opening: 3/18/22

Project Type: Systemic Renovation

Scope of Work: Asphalt & Concrete Repair

Basis for Award of Contract: Base bid

Basis of Funding: 100% of eligible base bid

Local Funds: \$0

State Funds: \$177,114

Total Contract: \$177,114

### State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	P. Flanigan & Sons, Inc.	<u>\$177,114</u>
		<u><b>\$177,114</b></u>

Notes: (1) For asphalt and concrete repair. (2) Eligible for funding available within FY 2022 ASP allocation for LEA at time of reimbursement request. (3) Prevailing wage rates do not apply to this contract.

IAC Approval Date:

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**Baltimore City Public Schools  
Facility Operations Department  
Proposals Received**

Contract:#078 Harlem Park Asphalt & Concrete						
Proposals Received						
No.	Company Name	Addendum(s)	Proposal Forms	Insurance	MBE & WBE Forms	Total Lump Sum Price
1	Flanigan					\$177,113.90
2	ATC					No response
3						
4						
5						
6						
7						
8						
9						
10						

**APPROVAL OF CONTRACTS**

LEA: Baltimore City

PSC No. 30.149.22 HSFF

Project Name: Morrell Park

Bid Opening: 2/23/22

Project Type: Systemic Renovation

Scope of Work: Roof Replacement- Design

Basis for Award of Contract: Base bid without alternates

Basis of Funding: 96% of eligible base bid

Local Funds: \$5,720

State Funds: \$137,284

Total Contract: \$143,004

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	KPN Architects, LLC	<u>\$143,004</u>
		<b><u>\$143,004</u></b>

**Notes:** (1) To replace the entire approximately 42,7000 square foot roof for this building. (2) Prevailing Wage Rates do not apply to this contract. (3) All change orders are local responsibility; change orders are not required to be submitted to the State for review. (4) Final State funding is evaluated at time of project Close-Out.

**IAC Approval Date:**

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**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Roof Replacement Design Services at  
Morrell Park Pre-K to 8 School #220  
Contract: RFP-20007  
Solicitation: IFB-22095  
Company Name: KPN Architects, LLC  
Due Date: Wednesday, February 23, 2022, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for Roof Replacement Design Services at Morrell Park Pre-K to 8 School #220.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Roof Replacement Design Services at Morrell Park Pre-K to 8 School #220, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ One Hundred & Forty Three Thousand & Four Dollars & Five Cents ( \$ 143,004.05 )

**Note:** Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Fafo Asres. Please contact him at [fasres@bcps.k12.md.us](mailto:fasres@bcps.k12.md.us) for existing building information or to set up site visits.

Proposal Prepared by:

Company Name:	<u>KPN Architects, LLC</u>
Company Address:	<u>1800 Washington Blvd., Suite 414, Baltimore, MD, 21230</u>
Individual Name & Title:	<u>Jacob Panikar, AIA, LEED AP, President</u>
Telephone:	<u>443.682.7757</u>
E-Mail:	<u>jpanikar@kpnarch.com</u>

## **Morrell Park Pre-K to 8 School #220 Roof Replacement Design**

### **Scope of Work:**

This project is to replace the entire approximately 42,700 square foot roof for this building. The scope of work will replace the entire built up roof with a new 0.80 TPO roof, using tapered insulation for proposed 1/4" per foot slope as required. Insulation boards - lat and tapered - will be utilized to attain as much of the R-30 rating as possible. The roof replacement shall include all flashing and accessories, metalwork, new drains, and coping necessary. The roofing system will be covered by a minimum 20 year "Total System, No Dollar Limit" warranty. Curb and flashing will be coordinated. Roof drains, associated piping, and vandal proof strainers will be replaced. All gutters and downspouts will be replaced. Unless new, equipment on the roof will be replaced, including by not limited to gravity vents, exhaust fans (including electric), roof hatches, boiler and heater stacks. The existing roof was last replaced in 1994, is approximately 27 years old and has achieved its life expectancy.

The construction budget currently estimated for this project is \$2,200,000

### **The items below must be included in the design proposal response:**

1. Subject line – project and school name and number
2. Scope of work as understood by the A/E
  - a. Scope should be spelled out in proposal, including inclusions and exclusions
3. Construction cost estimating included at all submissions. Cost estimate will be completed using the IAC format.
4. Printing for City Schools review and all required submissions are to be included in the price. Prints for contractors for bid are not included.
5. Existing files for the building will be provided by City Schools to the extent that City Schools has them. A/E should in no way assume that the backgrounds are correct, and should perform all field investigation required to verify existing conditions. Actual physical site investigations are required and actual field conditions should be indicated on the construction documents
6. TIF files are not acceptable as imported backgrounds.
7. Division 0 specifications will be provided by City Schools. All other required specifications sections required for the project, including Division 1, will be provided by the consultant.
8. All projects are to be in accordance with City Schools' Design Standards, including any addendums, as well as City Schools' Educational Specifications where applicable.
9. If revisions to floor plans are required that change use or egress patterns, emergency egress floor plans are required as part of the work.

10. Bid services

- a. Pre-bid meeting attendance (include in proposal, attend if asked for by the PM, if not attend then add one more visit to construction services)
- b. Response to bid questions, clarifications and inquiries

11. Construction administration services

- a. Review of shop drawings and submittals
- b. Review and comment on the following:
  - i. Contractor construction schedule
  - ii. Contractor payment applications
  - iii. Operations and maintenance manuals
  - iv. Construction contract change orders
- c. Response to RFI's
- d. Attendance at pre-construction meeting
- e. Attendance at construction meetings
  - i. Assume monthly for all projects at a minimum (exceptions noted below for project specific required meetings)
    - 1. HVAC construction project meetings shall occur bi-weekly
- f. Punch lists
  - i. 2 punch list walk throughs minimum
- g. Building Maintenance Plan (BMP) creation (format to be an Excel file to be provided by City Schools)
- h. Project close-out documentation

12. Submissions

- a. 60% submission – for review and IAC submission (if applicable)
  - i. 3 copies of drawings, specifications and cost estimate
- b. 95% submission – for review and IAC/DGS Submission
  - i. 95% Submission
    - 1. 2 copies of drawings, specifications and cost estimate
  - ii. IAC/DGS Submission
    - 1. 1 copies of signed and sealed drawings
    - 2. 1 copies of bound specifications
    - 3. 1 copies of cost estimate
    - 4. Signed and sealed drawings in PDF format. Electronical signatures are acceptable per DGS.
    - 5. Specifications in PDF format with bookmarks
    - 6. Cost estimate forms, signed, in PDF format
    - 7. Design calculations
- c. 100% Submission – for permit and bid
  - i. Permit Submission
    - 1. Architect/engineer shall file for permit with the City
    - 2. PDF drawings will be submitted electronically by the architect/engineer to the City
    - 3. Permit application will be completed
    - 4. Permit application fee will be included in the design fee
    - 5. Signed and sealed permit drawings per the City requirements

- ii. Bid Submission
    - 1. Drawings in PDF format
    - 2. Specifications in PDF format with bookmarks
    - 3. Specifications in Microsoft Word format
    - 4. Drawings in CAD format
    - 5. Final cost estimate
    - 6. 4 sets full size drawings
    - 7. 2 sets half size drawings
    - 8. 4 sets specifications
  - d. Record documents
    - i. Record drawings in PDF based on contractor's redline markups
    - ii. Specifications in Word format
    - iii. Drawings in CAD format with field changes
13. Meetings to be included are as follows:
- a. Project kick-off meeting
  - b. Review meeting after 60% submission
  - c. Review meeting after 95% submission
14. Invoice Requirements
- a. Submit invoice on letterhead with percentage billed for the specific billing period. The percentage billed should correspond to the percentage complete on the project.
  - b. With each invoice submit a paragraph or bullet point list on letterhead that indicates the work performed over the course of the billing period to match the invoice.

Anticipated Project Schedule:

Assumed NTP/PO:	March 2, 2022
Project Kick-off meeting:	March 9, 2022
60% Submission:	June 1, 2022
95% and DGS Submission:	August 3, 2022
Bid Documents Submission:	September 21, 2022



**APPROVAL OF CONTRACTS**

LEA: Baltimore City

PSC No. 30.149.21 HSFF

Project Name: Morrell Park

Bid Opening: 03/23/2022

Project Type: Systemic Renovation

Scope of Work: Windows & Doors Replacement - Design

Basis for Award of Contract: Base bid without alternates

Basis of Funding: 96% of eligible base bid

Local Funds: \$8,260

State Funds: \$28,800

Total Contract: \$37,060

**State Contingency for Change Orders:**

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	KPN Architects, LLC	<u>\$37,060</u>
		<u><b>\$37,060</b></u>

**Notes:** (1) This project is to replace all of the existing windows and doors in the building. The existing door, windows and frames are original to the 1977 construction of the school, and are past their useful life. (2) Prevailing wage rates are not applicable on this contract. (3) all change orders are local responsibility; change orders are not required to be submitted to the State for review. (3) Final State funding is evaluated at time of project close-out.

**IAC Approval Date:**

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## **Morrell Park Pre-K to 8 School #220 Window and Exterior Doors Replacement Design**

### **Scope of Work:**

This project is to replace all of the existing windows and doors in the building. The existing doors, windows and frames are original to the 1977 construction of the school, and are past their useful life. The request is to replace all 1,044 square feet of existing windows with new pre-finished aluminum windows/frames and hardware, and all exterior doors with FRP doors, pre-finished aluminum frames and hardware, all in the existing masonry openings. The work shall meet City Schools' design standards regarding security, energy efficiency and maximum clarity of the combination thermal and security glazing. The windows at grade level shall be protected by security screening. Interior and exterior walls, including sills and lintels, shall be repaired where damaged near windows, and new window shades installed at all windows. Replacing the windows will provide a watertight environment for learning as well as increasing the buildings insulation values for thermal comfort.

The construction budget currently estimated for this project is \$300,000

### **The items below must be included in the design proposal response:**

1. Subject line – project and school name and number
2. Scope of work as understood by the A/E
  - a. Scope should be spelled out in proposal, including inclusions and exclusions
3. Construction cost estimating included at all submissions. Cost estimate will be completed using the IAC format.
4. Printing for City Schools review and all required submissions are to be included in the price. Prints for contractors for bid are not included.
5. Existing files for the building will be provided by City Schools to the extent that City Schools has them. A/E should in no way assume that the backgrounds are correct, and should perform all field investigation required to verify existing conditions. Actual physical site investigations are required and actual field conditions should be indicated on the construction documents
6. TIF files are not acceptable as imported backgrounds.
7. Division 0 specifications will be provided by City Schools. All other required specifications sections required for the project, including Division 1, will be provided by the consultant.
8. All projects are to be in accordance with City Schools' Design Standards, including any addendums, as well as City Schools' Educational Specifications where applicable.
9. If revisions to floor plans are required that change use or egress patterns, emergency egress floor plans are required as part of the work.

- 10. Bid services
  - a. Pre-bid meeting attendance (include in proposal, attend if asked for by the PM, if not attend then add one more visit to construction services)
  - b. Response to bid questions, clarifications and inquiries
- 11. Construction administration services
  - a. Review of shop drawings and submittals
  - b. Review and comment on the following:
    - i. Contractor construction schedule
    - ii. Contractor payment applications
    - iii. Operations and maintenance manuals
    - iv. Construction contract change orders
  - c. Response to RFI's
  - d. Attendance at pre-construction meeting
  - e. Attendance at construction meetings
    - i. Assume monthly for all projects at a minimum (exceptions noted below for project specific required meetings)
      - 1. HVAC construction project meetings shall occur bi-weekly
  - f. Punch lists
    - i. 2 punch list walk throughs minimum
  - g. Building Maintenance Plan (BMP) creation (format to be an Excel file to be provided by City Schools)
  - h. Project close-out documentation
- 12. Submissions
  - a. 60% submission – for review and IAC submission (if applicable)
    - i. 3 copies of drawings, specifications and cost estimate
  - b. 95% submission – for review and IAC/DGS Submission
    - i. 95% Submission
      - 1. 2 copies of drawings, specifications and cost estimate
    - ii. IAC/DGS Submission
      - 1. 1 copies of signed and sealed drawings
      - 2. 1 copies of bound specifications
      - 3. 1 copies of cost estimate
      - 4. Signed and sealed drawings in PDF format. Electronical signatures are acceptable per DGS.
      - 5. Specifications in PDF format with bookmarks
      - 6. Cost estimate forms, signed, in PDF format
      - 7. Design calculations
  - c. 100% Submission – for permit and bid
    - i. Permit Submission
      - 1. Architect/engineer shall file for permit with the City
      - 2. PDF drawings will be submitted electronically by the architect/engineer to the City
      - 3. Permit application will be completed
      - 4. Permit application fee will be included in the design fee
      - 5. Signed and sealed permit drawings per the City requirements

- ii. Bid Submission
    - 1. Drawings in PDF format
    - 2. Specifications in PDF format with bookmarks
    - 3. Specifications in Microsoft Word format
    - 4. Drawings in CAD format
    - 5. Final cost estimate
    - 6. 4 sets full size drawings
    - 7. 2 sets half size drawings
    - 8. 4 sets specifications
  - d. Record documents
    - i. Record drawings in PDF based on contractor's redline markups
    - ii. Specifications in Word format
    - iii. Drawings in CAD format with field changes
13. Meetings to be included are as follows:
- a. Project kick-off meeting
  - b. Review meeting after 60% submission
  - c. Review meeting after 95% submission
14. Invoice Requirements
- a. Submit invoice on letterhead with percentage billed for the specific billing period. The percentage billed should correspond to the percentage complete on the project.
  - b. With each invoice submit a paragraph or bullet point list on letterhead that indicates the work performed over the course of the billing period to match the invoice.

Anticipated Project Schedule:

Assumed NTP/PO:	March 2, 2022
Project Kick-off meeting:	March 9, 2022
60% Submission:	June 1, 2022
95% and DGS Submission:	August 3, 2022
Bid Documents Submission:	September 21, 2022

**APPROVAL OF CONTRACTS**

LEA: Baltimore City

**PSC No.** 30.179.21 HSFF

**Project Name:** #012 Lakeland PK-8

**Bid Opening:**

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement - Design

**Basis for Award of Contract:** base bid

**Basis of Funding:** 96% is eligible base bid

**Local Funds:** \$7,980

**State Funds:** \$191,520

**Total Contract:** \$199,500

**State Contingency for Change Orders:**

	<b>Account No.</b>	<b>Amount</b>
<b>Transfer State Funds:</b>		
<b>Decrease Project Amount:</b>		<u>\$0</u>
<b>Increase Contingency Amount:</b>		<u>\$0</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Grimm & Parker Architects	<u>\$199,500</u>
		<b><u>\$199,500</u></b>

**Notes:**

**IAC Approval Date:**

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March 28th, 2022

Mr. Stuart Feldman  
Baltimore City Public School  
Purchasing Department  
Contract Manager  
200 East North Avenue  
Baltimore, MD 21202

**Re: IFB-22087 - Roof Replacement Design Services – Lakeland Pre-K-8 School #12**

Mr. Feldman,

Grimm + Parker Architects is pleased to present you with this proposal to provide architectural services for the replacement of the roof at Lakeland PK-8 School.

We will provide full architectural services as stated in the RFP to replace the existing built-up roof with a new 0.80 TPO roof.

Our understanding of the project scope, along with our project assumptions, exclusions, and schedule are detailed below. Our fee for this project is listed below. We reserve the right to seek additional compensation for unforeseen conditions or should the scope, schedule of the project change.

Our proposed MWBE participation for the project is 42%

We have attached the cost form provided in Solicitation IFB-22087 as well as required MBE forms

**Our total fee for this project will be \$199,500.**

In accordance with your Request for Proposal we propose to provide the following services:

- 1) Field investigation to locate all roof drains, mechanical equipment, exhaust fans, vents through roof and other roof penetrations
- 2) A complete roof layout showing details of all rising walls, parapets, penetration conditions, roof tapering, etc. of exposed roof areas
- 3) Specifications for roof replacement
- 4) Cost estimates using IAC forms as specified in the RFP
- 5) Submissions at 60%, 95% and 100% as specified in the RFP



6) Schedule assumptions for design and construction phases are as follows:

a) Design NTP	April 4, 2022
b) Project kick off Meeting	April 11, 2022
c) 60% Submission	June 30, 2022
d) 95% and DGS submission	August 25, 2022
e) Bid documents submission	October 13, 2022
f) Construction duration	6 months

- 7) Assistance during bidding including attendance at a pre-bid meeting if required
- 8) Construction administration services as indicated in the RFP including monthly site visits
- 9) Review of shop drawings, payment requisitions, and Change Order requests
- 10) Compilation, review, and submittal of close-out documents

**Assumptions and exclusions:**

**Assumptions**

- 1) Replacement of existing concrete paver roof at second floor roof terrace is not part of the scope of work
- 2) Replacement of the roof over the open connecting walkway between the existing building and the attached modular building is not part of the scope of work.
- 3) The roof of the modular building is metal and will be replaced in kind with a metal roof.
- 4) Roof drain gutter downspouts at the modular building will discharge onto spill blocks as currently exists.
- 5) Preliminary calculations of the area of roof for the school based on CAD documentation is 44,000SF excluding the roof of the existing modular building. Based on the 41,000SF of replacement noted to be replaced in the RFP it is assumed that replacement of the roof at the Recreation center is not part of the project scope.
- 6) Existing roof ladders will be replaced
- 7) Existing skylights will be retained.
- 8) Project will be bid as a single phase.
- 9) Printing costs for City school reviews are included based on providing 1 full size and 2 half size drawings sets and 2 copies of specifications per review submittal.

**Exclusions**

- 1) Survey of and replacement design of horizontal and vertical roof drain piping inside of the building.
- 2) Connection of roof drain gutter downspouts at the modular building to a storm drain system.
- 3) Reconfiguring of or re-supporting of roof top ducts at the Recreation center.
- 4) Identification of asbestos and specifications for removal of and handling of asbestos containing products if present



- 5) Identification of lead-based products or removal of lead-based products
- 6) Structural analysis of roof decks and engineering services to upgrade structural framing
- 7) LEED certification of the work
- 8) Phenolic foam insulation damage
- 9) Reconfiguration of storm drain systems
- 10) Permit procurement.
- 11) Construction phase roof inspections or certifications
- 12) Third party inspection services

If you have any questions concerning this proposal, please call.

Sincerely

A handwritten signature in purple ink, appearing to read 'Paul Bradshaw'.

Paul Bradshaw, ALEP  
Principal

Enclosure:  
Fee proposal worksheet  
MBE Attachment

cc: Cynthia Smith, BCS, Melissa Wilfong, G+P, Kieran Wilmes G+P



**APPROVAL OF CONTRACTS**

LEA: Baltimore City

**PSC No.** 30.198.21 HSFF

**Project Name:** #031 Coldstream Park PK-8

**Bid Opening:** 02/23/2022

**Project Type:** Systemic Renovation

**Scope of Work:** Roof Replacement - Design

**Basis for Award of Contract:** Base bid

**Basis of Funding:** 96% of eligible base bid

**Local Funds:** \$7,022

**State Funds:** \$168,537

**Total Contract:** \$175,559

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
<b>Decrease Project Amount:</b>	<u>30.198.21</u>	<u>(\$109,863)</u>
<b>Increase Contingency Amount:</b>	<u>40.000.21</u>	<u>\$109,863</u>
<b>Decrease Contingency Amount:</b>		<u>\$0</u>
<b>Increase Project Amount:</b>		<u>\$0</u>

<b><u>Contract #</u></b>	<b><u>Contractor</u></b>	<b><u>Total Contract</u></b>
1	Ewing Cole, Inc.	<u>\$175,559</u>
		<u><b>\$175,559</b></u>

**Notes:** (1) Roof replacement design services. (2) Prevailing wage rate do not apply to this contract. (3) All change orders are local responsibility; change orders are not required to be submitted to the State for review. (4) Final state funding is evaluated at time of project close-out. (5) MBE waiver requested and documentation has been provided.

**IAC Approval Date:**

---

March 3, 2022

TO  
Stuart Feldman, Senior Buyer  
Baltimore City Public Schools  
200 E. North Ave.  
Baltimore, MD 21202

RE  
Baltimore City Public School Request for Fee Proposal  
Architectural Design Consultant Services  
Coldstream Park Building #31 – Roof Replacement  
Solicitation IFB-22093

Mr. Feldman;

Thank you for this opportunity to provide design and engineering services for The Baltimore City Public Schools, Department of Facilities Management.

PROJECT TITLE: Coldstream Park Building #31 – Roof Replacement

OUR CONSULTANTS: Setty & Associates, International, PLLC                      MEP Engineering  
TCT Cost Consultants, LLC    Cost Estimating

SCHEDULE:                      Assumed NTP/PO:                      March 2, 2022  
Project Kick-off meeting:                      March 9, 2022  
60% Submission:                      June 1, 2022  
95% and DGS Submission:                      August 3, 2022  
Bid Documents Submission:                      September 21, 2022

BUDGET: \$2,900,000

SCOPE OF THE PROJECT                      The project includes the design and engineering services as described in the RFP.

“This project is to replace the entire approximately 55,670 square foot roof for this building. The scope of work will replace the entire built up roof with a new 0.80 TPO roof, using tapered insulation for proposed 1/4" per foot slope as required. Insulation boards - lat and tapered - will be utilized to attain as much of the R-30 rating as possible. The roof replacement shall include all flashing and accessories, metalwork, new drains, and coping necessary. The roofing system will be covered by a minimum 20 year "Total System, No Dollar Limit" warranty. Curb and flashing will be coordinated. Roof drains, associated piping, and vandal proof strainers will be replaced. All gutters and downspouts will be replaced. Unless new, equipment on the roof will be replaced, including by not limited to gravity vents, exhaust fans (including electric), roof hatches, boiler and heater stacks. The existing roof was last replaced in 1991, is approximately 31 years old and has achieved its life expectancy.”

Fee Summary

	EwingCole	Setty	TCT	Total
Sub Total	\$134,259	\$23,950	\$14,500	\$172,709
Reimbursables	\$1,500	\$850	\$500	\$2,850
Grand Total	\$135,759	\$24,800	\$15,000	\$175,559
Minority participation %		14%	9%	23%

Please call with any questions or comments. We look forward to another opportunity to work with Baltimore City Public Schools, Department of Facilities Management.

Sincerely,  
EwingCole



David G. Gaudreau, AIA  
Managing Principal  
DIRECT 410.837.5040

Dgg/DGG

Attachments:

- Part B: MBE and WBE Participation Disclosures
- Part C: Statement of Intent Forms
- Part D: MBE/WBE Participation Affidavit
- Part E: MBE/WBE Participation Waiver
- Part F: Subcontractor Utilization Form

**APPROVAL OF CONTRACTS**

LEA: Baltimore City Public Schools  
Project Name: #87 Windsor Hills PK-8  
Project Type: Systemic Renovation  
Scope of Work: Roof Replacement - Design  
Basis for Award of Contract: Base bid  
Basis of Funding: 96% of eligible base bid

PSC No. 30.045.22 HSFF  
Bid Opening: 02/28/22

Local Funds: \$56,074  
State Funds: \$93,600  
Total Contract: \$149,674

**State Contingency for Change Orders:**

<b>Transfer State Funds:</b>	<b>Account No.</b>	<b>Amount</b>
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	Penza Bailey Architects, Inc. (Prime AE)	<u>\$149,674</u>
		<u><b>\$149,674</b></u>

**Notes:** (1) Roof Replacement Design services. (2) Prevailing Wage Rates do not apply to this contract. (3) All change orders are local responsibility; change orders are not required to be submitted for State review. Final State funding is evaluated at time of project close-out. (4) MBE Waiver requested and documentation has been provided.

**IAC Approval Date:**

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**Board of School Commissioners  
Procurement Agenda  
September 22, 2020**

**Section 15.07  
CHIEF OPERATING OFFICER  
On-Call Architectural Consulting Services**

**Request of the Board**

The Chief Operating Officer requests the Board's approval of competitively solicited contracts with ten (10) contractors (listed below), to provide on-call architectural consulting services. The estimated total contract amount is \$10,000,000.00. The contract term is October 1, 2020 through September 30, 2023 term with one (1), two-year renewal option.

Award of these contracts will allow City Schools to retain the services of professional consultants on an as-needed basis for architectural consulting services from firms that have demonstrated their ability to provide architectural services in accordance with City Schools standards. The pre-qualification of consultants allows the district to execute projects at an accelerated and cost-efficient pace.

These contracts will be used primarily to complete state-funded projects related to Capital Improvement Projects (CIP).

The evaluation committee recommends ten (10) architectural firms based on their technical expertise and experience.

**COVID-19 Impact**

COVID-19 has no impact on this project, and any school changes due to COVID-19 will not impact this project.

**Selection Methodology**

Contract Type:	Requirements Contract
Multiple Awards:	Yes
Contract Term:	October 1, 2020 through September 30, 2023 with one (1), two-year renewal option
Prior Contract End Date:	October 31, 2020
Lowest Bidder(s):	N/A
Contract Increase:	N/A
Contract Amount:	Estimated total contract amount: \$10,000,000.00
Vendors:	EwingCole, Inc. Frederick Ward Associates, Inc. George Vaeth Associates, Inc. Grimm & Parker Architecture, Inc. Harris-Kupfer Architects, Inc. K Dixon Architecture, PLLC KPN Architects, LLC Penza Bailey Architects, Inc. Stantec Architecture, Inc. Waldon Studio Architects & Planners, PC

## On-Call Architectural Consulting Services - continued

Funding Source: Various Capital and Operational Budget Accounts

Solicitation Process: Pursuant to Section 3-101(3) of the Procurement Administrative Regulations, on March 31, 2020, City Schools issued a competitive sealed bid RFP-20007. Twenty-one (21) responses were received and ten (10) proposals were deemed responsive and responsible and were evaluated by the Evaluation Committee based on technical responses and financial proposals in accordance with the evaluation criteria outlined in the RFP. All the recommended vendors' proposals exhibited understanding of City Schools' needs and can provide the required services.

MBE/WBE Results: The MBE/WBE goals for this solicitation were 37% with sub-goals of 27% MBE and 10% WBE in accordance with State of Maryland guidelines. The actual results were:

1. Ewing Cole – 37% with sub-goals of 27% MBE and 10% WBE
2. Frederick Ward Associates – 37% with sub-goals of 27% MBE and 10% WBE
3. George Vaeth Associates, Inc. (GVA) – 50% with sub-goals of 40% MBE and 10% WBE
4. Grimm & Parker Architects – 50% with sub-goals of 40% MBE and 10% WBE
5. Harris-Kupfer Architect, Inc. (HKA) – 37% with sub-goals of 27% MBE and 10% WBE
6. K Dixon Architecture – 49% with sub-goals of 37% MBE and 12% WBE
7. KPN Architects, LLC – 37% with sub-goals of 27% MBE and 10% WBE
8. Penza & Bailey Architects – 37% with sub-goals of 27% MBE and 10% WBE
9. Stantec Architecture, Inc. – 37% with sub-goals of 27% MBE and 10% WBE
10. Waldon Studio Architects – 49% with sub-goals of 27% MBE and 22% WBE

Harris-Kupfer Architect, Inc., KPN Architects, LLC, and Waldon Studio Architects are M/WBE certified. City Schools' MBE/WBE Liaison has reviewed and approved Contractor's submittal compliance with the stated MBE/WBE subcontracting goals.

### Financial/Budget Implications

The process requires work to be assigned to each firm on a rotating basis. Previous services and work performed under this agreement have a range in cost from \$10,000 to \$200,000. The actual contract expenditure amount is dependent upon the budget for the project.

### Evidence of Effectiveness


Approval of this request will provide a list of on-call professional architectural consultant services in accordance with local, state, and federal codes, as well as guidance of Leadership in Energy and Environmental Design (LEED).

**On-Call Architectural Consulting Services - continued**

**Author:** Cynthia Smith, Director – Facilities Design and Construction

**Board of School Commissioners**

I hereby certify that on September 22, 2020 the School Board approved this Procurement Agenda item.

DocuSigned by:  
  
33C6198E0E19467...  
\_\_\_\_\_  
**Sonja B. Santelises, Ed.D., Chief Executive Officer**  
**Secretary, Board of School Commissioners**

9/23/2020 | 2:22:50 PM EDT

\_\_\_\_\_  
**Date**

Mr. Stuart Feldman, Senior Buyer  
Baltimore City Public Schools  
200 E. North Ave.  
Baltimore, MD 21202

**Re: IFB-22089 Roof Replacement Design Services for Windsor Hills Pre-K to 8 School #87**

Baltimore, February 28, 2022

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Dear Mr. Feldman

Please accept the submission of a fee proposal for Roof Replacement Design Services for Windsor Hills Pre-K to 8 School #87.

In the following pages, you will find the following:

1. A/E Proposed Fee and Assumptions.
2. Attachment D Minority Business Enterprise (MBE) Forms
3. A letter explaining the circumstances to request an WBE waiver.
4. Communication between Prime AE (formerly Penza Bailey Architects) and MK Consulting (approved WBE under RFP 20007)

Sincerely,



Paulina Beeche, AIA, LEED AP, CDT, CABS

(410) 807-8267

Paulina.beeche@primeeng.com



**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Roof Replacement Design Services at the  
Windsor Hills Pre-K to 8 School #87  
Contract RFP-20007  
Solicitation: IFB-22089**

**Company Name: Prime AE (former Penza Bailey Architects, Inc.)  
Due Date: Monday February 28, 2022, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on call architecture consultant to submit a fee proposal for **Roof Replacement Design Services at Windsor Hills Pre-K to 8 School #87**.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us)

**Scope of Work:**

City Schools are asking selected on-call architectural consulting firm submit a fee proposal for **Roof Replacement Design Services at Windsor Hills Pre-K to 8 School #87**, under existing existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$	<b>One Hundred forty-Nine Thousand - Six hundred Seventy- threeand 80/100 dollars</b>	(\$ <b>149,673.80</b> )
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**Note:** Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Phil Scott. Please contact him at [fasres@bcps.k12.md.us](mailto:fasres@bcps.k12.md.us) for existing building information or to set up visits.

Proposal Prepared by:

Company Name:	<u><b>Prime AE</b></u>
Company Address:	<u>5521 Research Park Dr., #300, Baltimore, MD 21228</u>
Name & Title:	<u>Daniel L. Bailey, VP Architecture</u>
Telephone:	<u>410-807-8359</u>
E-Mail:	<u><a href="mailto:dan.bailey@primeeng.com">dan.bailey@primeeng.com</a></u>

**Item 1C. Approval of Revisions to Previously Approved Contracts**

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**Motion:**

To approve revisions to one previously approved contract award to accurately reflect the correct PSC number for the Washington County Technical High School Electrical Upgrades Contract.

**Background Information:**

May 11, 2022 - Approval of Contracts  
Washington County  
Washington County Technical High School  
PSC# 21.013.22 SR  
Project Type: Electrical Upgrades  
Correct PSC # from 21.123.22 SR



**Item 1D. Project Allocation Reversions**

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**Motion:**

To approve the reversion of the amounts identified below to the appropriate statewide contingency accounts.

**Background Information:**

The project listed below is ready to be closed out but has a balance refund. In order to fully close the project, IAC staff recommends that the IAC approve the reversion as identified below:

<b><u>Project Name</u></b>	<b><u>Project Number</u></b>	<b><u>Amount</u></b>
<b>Montgomery</b>		
Richard Montgomery HS - Replacement	15.005.04/06/07	\$83,447
<b>St Mary's</b>		
Park Hall ES - HVAC	18.029.16/17/18/19/20 SR	\$14,524
Great Mills HS - Roof	18.020.19/20 SR	\$7,939
<b>Queen Anne's</b>		
Grasonville ES - Addition	17.009.18	\$22,515
Bayside ES - Generator	17.021.18 SR	\$3,497
<b>Baltimore City</b>		
Dr. Bernard Harris ES - Playground	30.204.12 SA	\$15
<b>Refund Total</b>		<b>\$131,937</b>

## Item 1E. Project Closeouts

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### **Motion:**

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

### **Background Information:**

The projects identified in the attached report are complete and reimbursed. IAC staff recommends that the IAC approve the final State allocation, contract, and expenditure amounts as presented. This action by the IAC allows the projects to be removed from the active project detailed financial reports.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of May 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Anne Arundel County</b>											
Severn River Middle - C-Renovation - Open Space Conversion 02.096.2010/2014 -#8,827		2014 01/1900	\$1,504,844	\$0	\$1,504,844 100%	\$1,504,844 100%	\$-	\$-	03/2018	11/2019 30	● ● ● ●
										<i>◆ IAC received Form 306.6 Closeout summary on 03/26/20, pending staff action.</i>	
<b>1 Active Projects</b>		<b>Anne Arundel County Total</b>		<b>\$1,504,844</b>	<b>\$0</b>	<b>\$1,504,844</b>	<b>\$1,504,844</b>	<b>\$0</b>	<b>\$0</b>	<b>1 Projects ready to Close</b>	

**Project Status:**

● LP Approved   ● Project Allocated   ● Project contracted   ● Project Expended   ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
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<b>Baltimore County</b>											
<b>Catonsville @ Bloomsbury Elementary - C-Renovation-Addition</b> 03.217.2016 -#9,294		<b>2015 LP 2016 07/2015</b>	\$7,471,584	\$0	\$7,471,584 <b>100%</b>	\$7,471,584 <b>100%</b>	\$-	\$-	10/2015	08/2017	57 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 11/02/20, pending staff action.</i>											
<b>Dundalk Elementary - C-Replacement</b> 03.052.2014ACI/2016EGRC/2019/2019EGRC/2020/2020EGRC -#9,980		<b>2019 LP 2020 07/2019</b>	\$15,402,000	\$0	\$15,402,000 <b>100%</b>	\$15,402,000 <b>100%</b>	\$-	\$-	08/2019	10/2020	19 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 02/09/22, pending staff action.</i>											
<b>Owings Mills Elementary - SR-Chiller</b> 03.124.2019EGRC -#9,985		<b>2019 07/2018</b>	\$371,560	\$0	\$371,560 <b>100%</b>	\$371,560 <b>100%</b>	\$-	\$-	03/2019	07/2021	10 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 01/18/22, pending staff action.</i>											
<b>Southwest Academy - SR-Air Conditioning</b> 03.176.2014ACI/2018/2018EGRC -#9,802		<b>2018 07/2017</b>	\$2,825,000	\$0	\$2,825,000 <b>100%</b>	\$2,825,000 <b>100%</b>	\$-	\$-	08/2017	10/2019	31 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 04/05/22, pending staff action.</i>											
<b>4 Active Projects</b>		<b>Baltimore County Total</b>	<b>\$26,070,144</b>	<b>\$0</b>	<b>\$26,070,144</b>	<b>\$26,070,144</b>	<b>\$0</b>	<b>\$0</b>			<b>4 Projects ready to Close</b>

**Project Status:**  
 ● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of May 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Howard County</b>											
Glenwood Middle - SR-Building Envelope 13.069.2019EGRC -#10,005		2019 07/2018	\$462,000	\$0	\$462,000 100%	\$462,000 100%	\$-	\$-	06/2020	01/2021 16	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 04/29/22, pending staff action.</i>											
Harpers Choice Middle - SR-Roof 13.003.2018/2019 -#9,947		2019 07/2018	\$1,426,882	\$0	\$1,426,882 100%	\$1,426,882 100%	\$-	\$-	06/2019	09/2020 20	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 10/25/21, pending staff action.</i>											
<b>2 Active Projects</b>		<b>Howard County Total</b>	<b>\$1,888,882</b>	<b>\$0</b>	<b>\$1,888,882</b>	<b>\$1,888,882</b>	<b>\$0</b>	<b>\$0</b>		<b>2 Projects ready to Close</b>	

**Project Status:**

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
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PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Montgomery County</b>											
Silver Creek (Bethesda/Chevy Chase) Middle - C-New 15.278.2018/2018EGRC -#9,616		2017 LP 2018 07/2017	\$11,843,000	\$0	\$11,843,000 100%	\$11,843,000 100%	\$-	\$-	08/2017	09/2017	56 ●●●●
										<i>◆ IAC received Form 306.6 Closeout summary on 11/13/20, pending staff action.</i>	
<b>1 Active Projects</b>	<b>Montgomery County Total</b>		<b>\$11,843,000</b>	<b>\$0</b>	<b>\$11,843,000</b>	<b>\$11,843,000</b>	<b>\$0</b>	<b>\$0</b>	<b>1 Projects ready to Close</b>		

**Project Status:**  
 ● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.





**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
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 As of May 24, 2022

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<b>Prince George's County</b>											
Catherine T. Reed Elementary - SR-Roof Top Unit (RTU) 16.144.2016 -#9,435		2016 07/2015	\$57,616	\$0	\$57,616 100%	\$57,616 100%	\$-	\$-	07/2016	03/2020 26	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/15/21, pending staff action.</i>											
Friendly High - C-Renovation 16.046.2015 -#9,253		2015 07/2014	\$446,000	\$0	\$446,000 100%	\$446,000 100%	\$-	\$-	06/2016	08/2017 57	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 04/13/22, pending staff action.</i>											
Friendly High - C-Renovation - Open Space Conversion 16.046.2015 -#9,334		2015 07/2014	\$640,000	\$0	\$640,000 100%	\$640,000 100%	\$-	\$-	06/2016	01/2018 52	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/15/21, pending staff action.</i>											
Glenridge Elementary - SR-Elevator 16.116.2017 -#9,715		2017 07/2016	\$223,548	\$0	\$223,548 100%	\$223,548 100%	\$-	\$-	05/2017	11/2019 30	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 05/18/22, pending staff action.</i>											
Langley Park/McCormick Elementary - SR-Air Handling Unit (AHU) 16.071.2017 -#9,643		2017 07/2016	\$323,000	\$0	\$323,000 100%	\$323,000 100%	\$-	\$-	01/2018	06/2019 35	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 04/13/22, pending staff action.</i>											
Paint Branch Elementary - SR-HVAC 16.018.2016 -#9,513		2016 07/2015	\$323,000	\$0	\$323,000 100%	\$323,000 100%	\$-	\$-	07/2015	11/2018 42	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 12/15/21, pending staff action.</i>											
Patuxent Elementary - SR-Roof 16.209.2017 -#9,656		2017 07/2016	\$291,000	\$0	\$291,000 100%	\$291,000 100%	\$-	\$-	12/2017	10/2019 31	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 02/22/22, pending staff action.</i>											
Tall Oaks High - SR-Piping 16.102.2016 -#9,420		2016 07/2015	\$410,000	\$0	\$410,000 100%	\$410,000 100%	\$-	\$-	07/2017	11/2019 30	<span style="color: blue;">●</span> <span style="color: orange;">●</span> <span style="color: blue;">●</span> <span style="color: red;">●</span>
<i>◆ IAC received Form 306.6 Closeout summary on 04/13/22, pending staff action.</i>											

**Project Status:**

● LP Approved 
 ● Project Allocated 
 ● Project contracted 
 ● Project Expended 
 ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of May 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Prince George's County</b>											
Tall Oaks Vocational - SR-Piping 16.102.2014 -#8,999		2014 07/2013	\$419,932	\$0	\$419,932 100%	\$419,932 100%	\$-	\$-	05/2015	11/2019	30 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 02/04/22, pending staff action.</i>											
Thomas Pullen Elementary/Middle - SR-Piping 16.122.2014 -#9,000		2014 07/2013	\$409,199	\$0	\$409,199 100%	\$409,199 100%	\$-	\$-	05/2015	11/2016	66 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 12/15/21, pending staff action.</i>											
Thomas S. Stone Elementary - C-Renovation - Open Space Conversion 16.016.2016 -#9,518		2016 07/2015	\$1,077,306	\$0	\$1,077,306 100%	\$1,077,306 100%	\$-	\$-	07/2016	01/2019	40 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 02/11/22, pending staff action.</i>											
<b>11 Active Projects</b>	<b>Prince George's County Total</b>		<b>\$4,620,601</b>	<b>\$0</b>	<b>\$4,620,601</b>	<b>\$4,620,601</b>	<b>\$0</b>	<b>\$0</b>			<b>11 Projects ready to Close</b>

**Project Status:**

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
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 As of May 24, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>Worcester County</b>											
Pocomoke Middle - SR-Roof 23.011.2021 -#10,229		2021 06/2020	\$1,275,000	\$0	\$1,275,000 100%	\$1,275,000 100%	\$-	\$-	03/2021	08/2021	9 ●●●
<i>◆ IAC received Form 306.6 Closeout summary on 02/08/22, pending staff action.</i>											
<b>1 Active Projects</b>	<b>Worcester County Total</b>		<b>\$1,275,000</b>	<b>\$0</b>	<b>\$1,275,000</b>	<b>\$1,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>1 Projects ready to Close</b>		

**Project Status:**  
 ● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)**  
**PUBLIC SCHOOL CONSTRUCTION PROGRAM**  
**REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT**  
 As of May 24, 2022

SUMMARY OF STATEWIDE TOTALS	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<b>20 Active Projects Statewide Totals</b>	\$47,202,471	\$0	\$47,202,471	\$47,202,471	\$0	\$0			<b>20 Projects Ready to Close</b>

This report includes by project the State portion of the allocation, contract and expenditures.

The data is extracted from the Capital Financial Accounting System (CFAS).

**Please report any discrepancies to:**

iac.pscp@maryland.gov

**Project Status:**

- LP Approved
- Project Allocated
- Project contracted
- Project Expended
- Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

**Item 1F. Delegated Program Extension Requests**

---

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

<b>LEA</b>	<b>Program</b>	<b>Project</b>	<b>Extension</b>	<b>Status</b>
Baltimore County	Aging Schools Program (FY21)	Featherbed Lane Elementary - Door Replacement 03.102.21	4 months (8 total including previous extension)	Approved by IAC Executive Director 5/10/22

## Item 1G. Built to Learn Act Project Status Report

---

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the details regarding BTL allocations, report key, attached report dated as of May 26, 2022 - ***Built to Learn Act Project Status Report***.

**BTL Project Status Report Key**

This report displays the current status of BTL projects that have been approved by the IAC.

The Delivery column indicates the type of project delivery method:

- **O/B:** Owner / Builder. The LEA acts as the prime at-risk construction manager (general contractor) and directly contracts with the trade contractors. The LEA may engage a not-at-risk construction manager to act as its agent to assist with the management of the project.
- **CMAR:** Construction Management At-Risk. The LEA engages an at-risk construction manager that will become the prime general contractor before the schematic design phase begins to gain the value-added benefits of ensuring design/construction viability and design cost effectiveness and for a turn-key project delivery within a guaranteed maximum price (GMP).
- **DBB:** Design-Bid-Build. The LEA utilizes the “traditional” sealed bid delivery method where the successful at-risk prime general contractor delivers the project turn-key for a fixed price based upon fully complete project documents.

The percentage within each box indicates the level of progress of that phase and the color indicates the degree to which the activities in that phase are/were on schedule based upon the LEA’s initially submitted project schedule (generally from the schematic-design submission).

%	Phase completed or on track to be completed ahead of scheduled date.
%	Phase completed or on track to be completed within 2 months of scheduled date.
%	Phase completed or on track to be completed between 2 - 4 months of scheduled date.
%	Phase completed or on track to be completed more than 4 months after scheduled date.

LEA	Project	Delivery	Design	Constr	Punchlist	Notes
Anne Arundel	Hillsmere ES Replacement	O/B	100%	37%	0%	
Anne Arundel	Old Mill West HS New	O/B	100%	35%	0%	
Anne Arundel	Rippling Woods ES Replacement	O/B	100%	40%	0%	
Anne Arundel	West County ES New	O/B	100%	2%	0%	
Balt County	Bedford ES Replacement	O/B	100%	0%	0%	These projects have been requested since FY19 and didn't receive State funding so Design was delayed until funding secured.
Balt County	Northeast Area MS New	O/B	100%	6%	0%	
Balt County	Pine Grove MS Renovation / Addition	O/B	100%	1%	0%	
Balt County	Summit Park ES Replacement	O/B	100%	5%	0%	
Balt County	Lansdowne HS Replacement	O/B	97%	0%	0%	
Carroll	Westminster East MS Replacement	CMAR	100%	17%	0%	Project delayed in permitting
Charles	J. P. Ryon ES PreK & K Addition	DBB	100%	0%	0%	LEA delayed project for MSA MOU
Charles	Malcolm ES PreK & K Addition/Renovation	DBB	100%	1%	0%	LEA delayed project for MSA MOU
Charles	McDonough HS Renovation/Addition	DBB	100%	0%	0%	LEA delayed project for MSA MOU
Frederick	Waverley ES Replacement	O/B	100%	86%	0%	
Frederick	Brunswick ES Replacement	CMAR	100%	7%	0%	
Frederick	Green Valley ES Replacement	CMAR	20%	0%	0%	
Frederick	Valley ES Replacement	CMAR	20%	0%	0%	
Harford	Homestead Wakefield ES Replacement	O/B	99%	0%	0%	
Howard	Hammond HS Renovation/Addition	O/B	100%	64%	0%	
Montgomery	Clarksburg Cluster ES #9 New	CMAR	100%	12%	0%	
Montgomery	South Lake ES Renovation / Addition	CMAR	100%	12%	0%	
Montgomery	Burnt Mills ES Replacement	CMAR	100%	10%	0%	
Montgomery	Woodlin ES Replacement	CMAR	100%	8%	0%	
Montgomery	Woodward HS Replacement	CMAR	100%	40%	0%	After initial bid, project went through a redesign.
Montgomery	Stonegate ES Renovation / Addition	CMAR	100%	16%	0%	
Montgomery	Neelsville MS Replacement	CMAR	100%	0%	0%	
Montgomery	Poolesville HS Renovation / Addition	CMAR	100%	8%	0%	
Montgomery	Page ES Addition	DBB	100%	0%	0%	
Wicomico	Mardela MS/HS Addition / Renovation	CMAR	100%	0%	0%	

**Item 1H. Baltimore City Extra \$15 Million for HVAC Project Status Report**

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**Motion:**

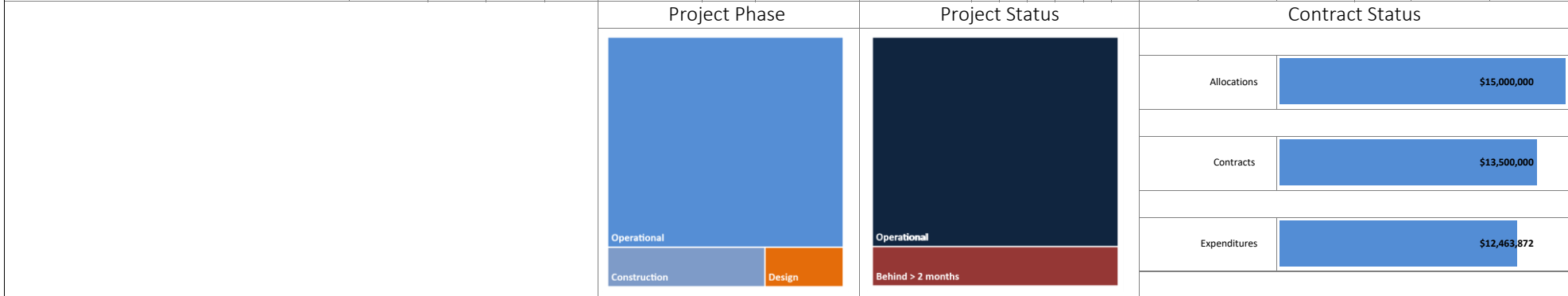
This item is informational and does not require IAC action.

**Background Information:**

Please see the attached report dated as of May 26, 2022 – ***Baltimore City E15M HVAC Status Report.***



Baltimore City E15M HVAC Status Report			Project Schedule		Project Phase					Project Status						Contract Status					
			Approved	Finish/Construct	Procurement	Design	Procurement	Construct	CurrentTask	Behind > 2months	Behind < 2 months	Behind < 1 month	On-Time	Ahead	Operational	Design Contracts			Construct Contracts		
SchoolName	ScopeOfWork	Allocation													Approved	Contracted	Expended	Approved	Contracted	Expended	
Benjamin Franklin HS #239	Boiler replacement	\$67,965	02/12/19	08/01/20					OPERATIONAL 04/2020						●	09/12/19	\$67,965	\$67,965	-	-	-
Callaway ES #251	Unit vent replacement	\$1,611,887	02/12/19	07/01/23					DESIGN	●						06/14/19	\$111,887	\$31,416	-	-	-
Commodore John Rodgers EM #027	Chiller, cooling tower, air handler	\$1,120,000	02/12/19	10/02/20					OPERATIONAL 01/2021						●	06/14/19	\$120,000	\$120,000	04/09/20	\$1,000,000	\$1,000,000
Fallstaff ES #241	Boiler replacement	\$100,000	02/12/19	08/31/20					OPERATIONAL 09/2020						●	-	-	-	03/12/20	\$100,000	\$100,000
Frederick Douglass HS #450	Water heater installation	\$43,520	12/13/18	06/01/19					OPERATIONAL 04/2019						●	-	-	-	12/13/19	\$43,520	\$43,520
Frederick Douglass HS #450	Boiler replacement	\$1,072,451	02/12/19	06/28/21					OPERATIONAL 01/2021						●	06/14/19	\$72,451	\$72,451	04/09/20	\$1,000,000	\$1,000,000
Gwynns Falls ES #060	Boiler section replacement	\$67,711	02/12/19	04/06/19					OPERATIONAL 04/2019						●	-	-	-	12/13/19	\$67,711	\$67,711
Harlem Park BLDG #078	Boiler section replacement	\$19,630	02/23/19	03/05/19					OPERATIONAL 03/2019						●	-	-	-	12/13/19	\$19,630	\$19,630
Harlem Park BLDG #078	Boiler replacement	\$1,158,423	02/12/19	12/28/20					OPERATIONAL 08/2021						●	07/09/19	\$158,423	\$146,100	08/13/20	\$1,000,000	\$1,000,000
Highlandtown EM #215	Condenser pipe replacement	\$127,000	02/12/19	04/22/19					OPERATIONAL 07/2019						●	-	-	-	12/13/19	\$127,000	\$127,000
Highlandtown EM #215	Chiller replacement	\$829,600	02/12/19	12/28/20					OPERATIONAL 02/2021						●	07/09/19	\$79,600	\$68,210	04/09/20	\$750,000	\$750,000
Leithwalk EM #245	BAS upgrade	\$46,000	02/12/19	06/01/19					OPERATIONAL 12/2019						●	-	-	-	10/15/20	\$46,000	\$46,000
Liberty ES #064	Cooling tower, unit vent, controls	\$1,086,400	02/12/19	02/01/21					OPERATIONAL 04/2021						●	06/14/19	\$86,400	\$77,760	03/12/20	\$1,000,000	\$1,000,000
Lockerman Bundy ES #261	Water heater installation	\$46,500	02/12/19	05/15/19					OPERATIONAL 05/2019						●	-	-	-	12/13/19	\$46,500	\$40,277
Margaret Brent PK-8 #053	Cooling tower, pipe replacement	\$1,066,800	12/13/18	06/02/21					OPERATIONAL 11/2020						●	06/14/19	\$66,800	\$0	12/13/19	\$1,000,000	\$1,000,000
Tench Tilghman PK-8 #013	Chiller, air handler replacement	\$1,854,000	12/13/18	08/29/21					OPERATIONAL 03/2021						●	06/14/19	\$153,498	\$153,162	03/12/20	\$1,700,502	\$1,700,502
Thomas Johnson EM #084	Air handler replacement	\$714,392	02/12/19	08/01/22					CONSTRUCTION	●						03/12/20	\$35,000	\$35,000	02/11/21	\$679,392	\$476,551
Westport PK-8 #225	Boiler, air handler replacement	\$1,337,721	02/12/19	05/18/21					OPERATIONAL 08/2021						●	06/14/19	\$137,721	\$110,177	06/25/20	\$1,200,000	\$1,200,000
Windsor Hills EM #087	Chiller replacement	\$2,630,000	02/12/19	08/01/22					CONSTRUCTION	●						08/28/19	\$180,000	\$144,000	02/11/21	\$2,450,000	\$1,866,440
Source: Baltimore City Public Schools, 2022-05-26		\$15,000,000			0	1	0	2			3	0	0	0	0	16	\$1,269,745	\$1,026,241		\$12,230,255	\$11,437,631



**Item 11.      Montgomery County Public Schools Change of School Name**

---

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

LEA	Original Name	New Name	Effective Date
Montgomery	Gaithersburg Elementary School #8	Harriet R. Tubman Elementary School	May 10, 2022



## Item 2. Appointment of Vice-chair

---

### **Motion:**

To approve the appointment of [Member] as Vice-chair of the Interagency Committee on School Construction.

### **Background Information:**

In accordance with Article IV §1(b) of the IAC Bylaws, the Vice-chair shall be appointed to a two-year term by the Chair of the Commission with approval by vote of at least a majority of the Commission members.



**Item 3. Queen Anne's County Public Schools – Rescission of four (4) and Amendment of two (2) Projects to FY 2023 Capital Improvement Program (CIP)**

---

**Motion:**

1. To approve the rescission of four (4) Queen Anne's County Schools FY 2021 Capital Improvement Program projects;
2. Transfer the State allocation totaling \$ 2,491,000 to the LEA's Reserved Prior Year Appropriations Account;
3. Amend the FY2023 CIP to include two (2) Queen Anne's County Schools projects;
4. Apply \$303,000 from the Reserved Prior Year Appropriations Account to the FY 2023 CIP for the two (2) projects.

**Background Information:**

On May 19, 2022, staff of the Interagency Commission on School Construction received a request letter from QACPS to rescind four (4) FY 2021 projects and amend two (2) of them into the FY 2023 Capital Improvement Program (CIP).

After IAC staff request, bid tabulations were provided for all four (4) of the projects requested to be rescinded. The two (2) projects that are requested to be amended into the FY23 CIP are close to budget and would start construction this summer.

The Kent Island High School Roof replacement project bid results were double the estimate. This project is expected to be included in the LEA's FY24 CIP request and re-bid at a later date.

The Bayside Elementary School Window / Door replacement project did not receive any bids despite having three (3) Contractors attend the pre-bid meeting. The LEA is currently in the process of investigating why no bids were received and is expected to make a decision on how to proceed after that investigation.

**Projects to be rescinded:**

- 17.021 Bayside Elementary School Window / Door Replacement: \$148,000
- 17.014 Sudlersville Elementary School Chiller Replacement: \$153,000
- 17.014 Sudlersville Elementary School Fire Alarm Replacement: \$150,000
- 17.007 Kent Island High School Roof Replacement: \$2,040,000

**Projects to be amended into the FY23 CIP:**

- 17.014 Sudlersville Elementary School Chiller Replacement: \$153,000
- 17.014 Sudlersville Elementary School Fire Alarm Replacement: \$150,000



# QUEEN ANNE'S COUNTY PUBLIC SCHOOLS

Where Our Future Begins

May 19, 2022

Mr. Robert Gorrell  
Executive Director  
Interagency Commission on School Construction  
200 W. Baltimore Street  
Baltimore, Maryland 21201

Dear Mr. Gorrell:

Queen Anne's County Public Schools wishes to request modifications to the current CIP requests for FY2021, FY2022, and FY2023.

For FY2021 and FY2022, we are requesting that the following projects be rescinded and that the available funds be placed into the reserved appropriation account for QACPS:

- PSC 17.021 Bayside Elementary School Window/Door Replacement: \$148,000
- PSC 17.014 Sudlersville Elementary School Chiller Replacement: \$153,000
- PSC 17.014 Sudlersville Elementary School Fire Alarm Replacement: \$150,000
- PSC 17.007 Kent Island High School Roof Replacement: \$2,040,000

For FY2023, we are requesting to add the following two projects to our CIP requests, utilizing funding available in the QACPS reserved appropriation account from FY2021:

- PSC 17.014 Sudlersville Elementary School Chiller Replacement: \$153,000
- PSC 17.014 Sudlersville Elementary School Fire Alarm Replacement: \$150,000

Thank you for your consideration of the above request. Please do not hesitate to let us know if you need additional information or further explanation of this request.

Sincerely,

A handwritten signature in blue ink that reads "Carla Viar Pullen".

Carla Viar Pullen  
Facilities Planner

**Item 4.        Projects that were rescinded/rescinded and amended in FY22**

---

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the details regarding projects titled - ***Projects that were Rescinded/ Rescinded and Amended in Fiscal Year 2022***

# Projects that were Rescinded/ Rescinded and Amended in Fiscal Year 2022

LEA	Project Number	School	Scope	Allocation	Status
Cecil	07.030.22	Cecil Manor ES	HVAC	\$1,886,557	Project bid and over budget. LEA canceled project and will include in FY24 CIP.
Montgomery	15.003.21	Clarksburg ES	HVAC	\$562,000	Project has bid, BoE has approved. LEA to submit to IAC.
Montgomery	15.055.21	Brookhaven ES	HVAC	\$474,000	Project rescinded & amended into the FY23 CIP at the May IAC Meeting.
Montgomery	15.162.21	Ronald McNair ES	HVAC	\$487,000	Project has bid, BoE has approved. LEA to submit to IAC.
Montgomery	15.250.21	Meadow Hall ES	HVAC	\$499,000	Project rescinded & amended into the FY23 CIP at the May IAC Meeting.
Prince George's	16.174.14	Charles Flower HS	HVAC	\$7,000,000	Project rescinded & amended in FY23 CIP to include the Roof scope in the April Mtg.
Prince George's	16.199.13	Schmidt Outdoor Ed Cntr	Addition	\$19,037,000	Project rescinded & amended into the FY23 CIP at the May IAC Meeting.
Queen Anne's	17.014.21	Sudlersville ES	Chiller	\$153,000	Project bid over budget. Requesting to rescind and amend in to FY23 CIP.
Queen Anne's	17.014.21	Sudlersville ES	Fire Safety	\$150,000	Project bid and under budget. Requesting to rescind and amend in to FY23 CIP.
Queen Anne's	17.021.21	Bayside ES	Windows/Doors	\$147,000	No bids rec'd on Bid Day. Requesting to rescind and amend in to FY23 CIP.
Queen Anne's	17.023.14	Kent Island HS	Roof	\$2,040,000	Project bid and over budget. LEA canceled project and will include in FY24 CIP.
Washington	21.003.21	Western Heights MS	Roof	\$1,051,000	Project already bid and terminated. LEA rebid and approved by BoE 5/24.
Baltimore City	30.177.16	George Washington ES	Roof/ HVAC	\$3,994,000	Designer contracted, under design. Rescind/ amend into FY23 CIP.
Baltimore City	30.188.18	Walbrook HS	Roof	\$5,280,000	Project bid over budget. Rescind and amend in to FY23 CIP.
Baltimore City	30.243.21	Franklin Square PK-8	HVAC/ Window/Door	\$6,720,000	Designer contracted, under design. Rescind/ amend into FY23 CIP.
Baltimore City	30.248.21	Curtis Bay ES	Roof/HVAC	\$6,720,000	Designer not contracted. Rescind/ amend into FY23 CIP.
Baltimore City	30.248.18	Curtis Bay ES	Windows/Doors	\$1,298,000	Project has bid, BoE has approved. LEA to submit to IAC.
Baltimore City	30.277.21	Harlem Park PK-8	HVAC	\$5,952,000	Designer not contracted. Rescind/ amend into FY23 CIP.
<b>Total dollars from projects which were rescinded by the deadline</b>				<b>\$60,052,557</b>	(only red)

LEA	Number of Projects Rescinded	Allocation	Percent of Total Rescinded Amount
Cecil	1	\$1,886,557	3.14%
Montgomery	2	\$973,000	1.62%
Prince George's	2	\$26,037,000	43.36%
Queen Anne's	4	\$2,490,000	4.15%
Baltimore City	5	\$28,666,000	47.73%
<b>Total dollars from projects which were rescinded by the deadline</b>		<b>\$60,052,557</b>	(only red)

## Item 5. Cecil County request to Rescind LP for North East Middle School Replacement

---

### **Motion:**

To approve the rescission of Cecil County Public School's (CCPS) FY21 Local Planning (LP) approval for the North East Middle School Replacement Project (#07.044.21LP).

### **Background Information:**

Cecil County has revised the scope of the North East Middle School Replacement project to now be a co-located replacement Middle School and replacement High School on the site as the existing High School. Local Planning (LP) and design funding were approved for the co-located Middle School and High School in the FY23 CIP and therefore LP is no longer required for the previous iteration of the project (Middle School replacement only). IAC staff recommend approval.





*Serving Learners, Families, and the Community*

# CECIL COUNTY PUBLIC SCHOOLS DIVISION OF ADMINISTRATIVE SERVICES

GEORGE WASHINGTON CARVER EDUCATION LEADERSHIP CENTER  
201 BOOTH STREET • ELKTON, MD 21921

phone: 410.996.5034 • fax: 410.996.5137 • www.ccps.org

Jeffrey A. Lawson, Ed.D.  
Superintendent of Schools

Diana B. Hawley  
President, Board of Education

May 25, 2022

Mr. Robert Gorrell  
Executive Director  
Interagency Commission on School Construction  
200 W. Baltimore Street  
Baltimore, MD 21201

**RE: Request to Rescind Local Planning Approval for North East Middle School Replacement Project – PSC# 07.044 LP**

Dear Mr. Gorrell:

In the FY 2021 CIP, CCPS received Local Planning support from the IAC for the North East Middle School Replacement Project. In the process of planning for that project, our Superintendent and our local County Executive showed their support for an alternative project. This alternative project determined that addressing a replacement North East High School, in combination with our replacement of North East Middle School was in everyone's best interests.

Subsequently, we submitted a request and was granted Local Planning approval for, this combined Middle/High School project in our most recent FY 2023 CIP request.

Cecil County Public Schools respectfully requests the cancelation of the Local Planning for the stand alone North East Middle School project (PSC# 07.044 LP).

Sincerely,

Charles C. Simpers, MBA  
Supervisor of School Construction

Cc: Mr. Perry Willis, Executive Director of Support Services

**Item 6. HB1290 and FY 2023 Budget Presentation**

---

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the attached presentation - ***HB 1290 and FY 2023 Budget*** - dated June 8, 2022.

# HB 1290 and FY 2023 Budget

Presentation to the Interagency Commission on School  
Construction

June 8, 2022

# FY 2023 IAC Budget

**Exhibit A-2.8**  
**Fiscal 2023 School Construction Funding by Program and Fund Source**  
 (\$ in Millions)

	<u>GO</u> <u>Bonds</u>	<u>Revenue</u> <u>Bonds</u>	<u>General</u> <u>Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
Public School Construction Program	\$304.2	\$0.0	\$217.8	\$0.0	\$522.0
Built to Learn Act	0.0	480.0	0.0	0.0	480.0
Supplemental Capital Grant Program	95.4	0.0	0.0	0.0	95.4
Healthy School Facility Fund	50.0	0.0	0.0	40.0	90.0
School Construction Revolving Loan Program	0.0	0.0	40.0	0.0	40.0
Aging Schools Program	6.1	0.0	0.0	0.0	6.1
Nonpublic Aging Schools Program	3.5	0.0	0.0	0.0	3.5
<b>Total</b>	<b>\$459.2</b>	<b>\$480.0</b>	<b>\$257.8</b>	<b>\$40.0</b>	<b>\$1,237.0</b>

GO: general obligation

Note: Approximately \$480 million in revenue bonds for the Built to Learn program is anticipated to be available in fiscal 2023. Projects prioritized for funding have been previously approved by the Interagency Commission on School Construction but have not yet received an allocation. Figures include \$40 million of federal funds from the American Rescue Plan Act budgeted in the Dedicated Purpose Account for fiscal 2023.

IAC Meeting 06/08/2022

-100-

**PLUS:**  
 School Safety Grant  
 Program - \$10 M  
 Non-public school safety  
 program - \$3.5 M

# FY 2023 IAC Budget (cont.)

	<u>GO Bonds</u>	<u>Revenue Bonds</u>	<u>General Funds</u>	<u>Federal Funds</u>	<u>Total</u>
Public School Construction Program	\$304.2	\$0.0	\$217.8	\$0.0	\$522.0

**Includes:**

- \$67.221 for Capital Improvement Program
- \$237 million earmarked for grants that:
  - Have 100% State match
  - Are for projects selected by the County (not the LEA)
  - Are for projects that have not receiving funding approval from IAC in FY 23 or any prior fiscal year

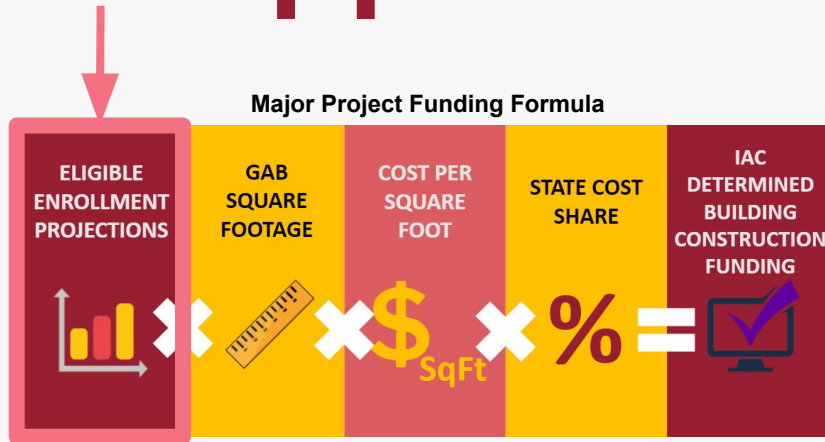
County	Allocation
Baltimore City	\$75
Baltimore County	\$80
Charles	\$5
Frederick	\$10
Howard	\$35
Prince George's	\$30
Counties not specified (and exc. Anne Arundel and Montgomery)*	\$2

\*IAC is required to develop a process for the allocation of grants to unspecified counties

# HB 1290

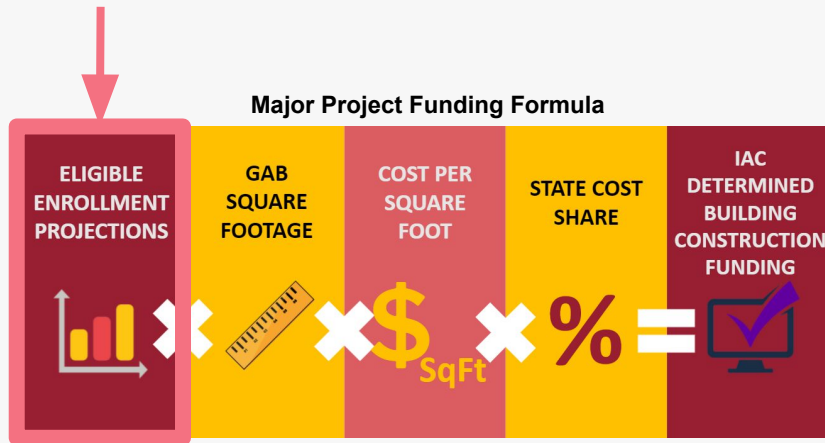
## Provisions that Impact the IAC

# Enrollment Projection Appeals



- Required to create an appeal process specifically for approved enrollments projections at an individual project
  - COMAR 14.39.02.28 currently allows for appeals of any IAC staff or IAC decision
  - Requires a separate and distinct process for enrollment projection decisions

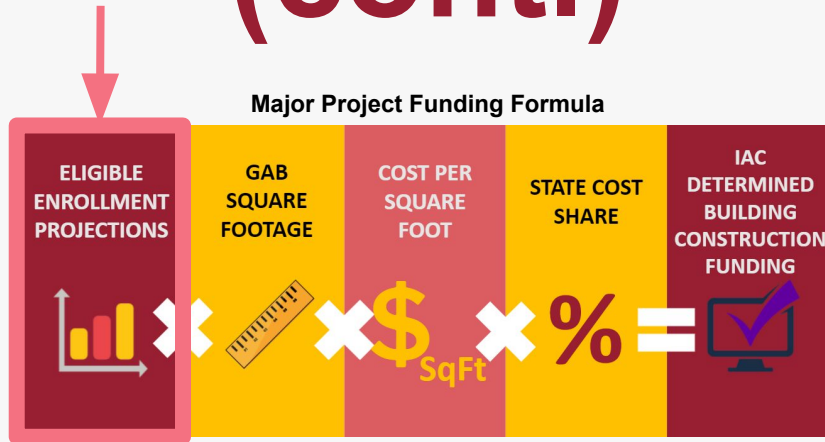
# Adjacent Schools



- Current Practice:
  - Enrollment projections based upon
    - Projection of subject school enrollment 7 years in future
    - Determined by LEA, and checked for reasonableness against school specific factors and county wide projections
    - Capacity at adjacent schools is added to enrollment projections to determine eligibility (so schools that are overcrowded add additional eligible students, those that are underutilized reduce eligible enrollment)



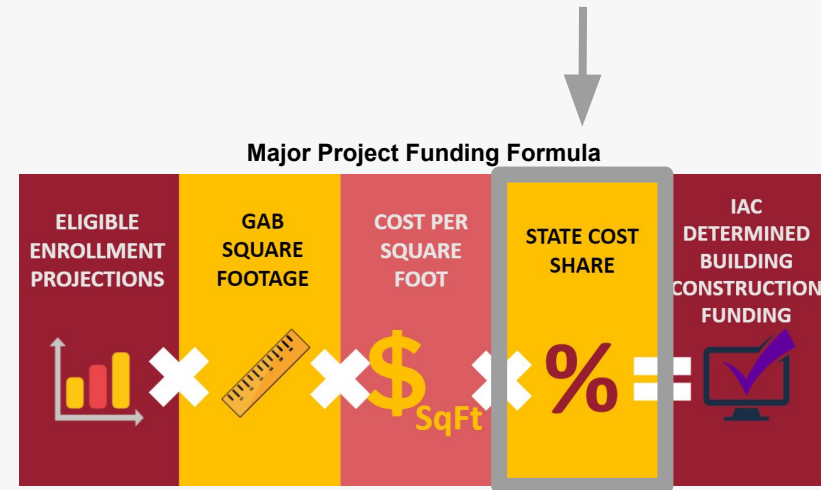
# Adjacent Schools (cont.)



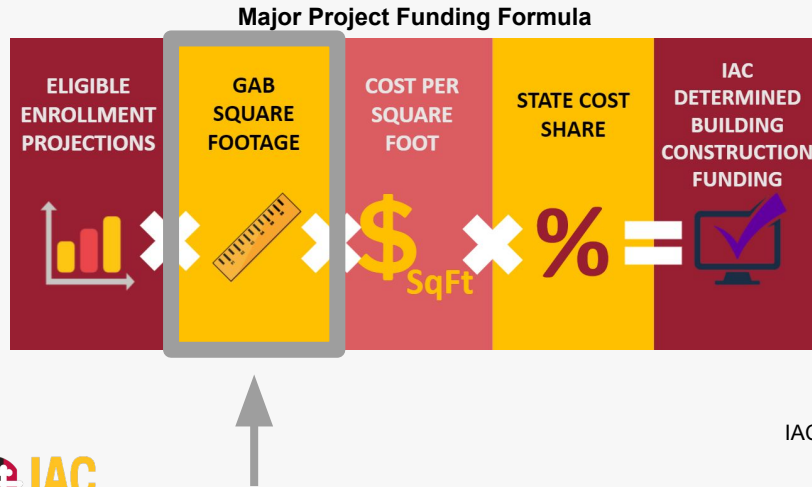
- 1290 Change:  
Enrollment projections based upon
  - Eligible enrollment determination unchanged
  - Adjacent schools
    - IAC may deduct for adjacent schools only if the sum of the available seat count in all adjacent schools is 15% or more of the project school's enrollment

- During biennial update, percentage decrease for each LEA limited to 5%
- Update cost share to require that formula be updated based upon Kirwan formula for FY 25 and FY 26
- Cost Share Increases for:
  - Concentration of Poverty 80% or Greater - 10% increase
  - Concentration of poverty >55%, <80% - 5% increase
- Maintenance - 5% increase for:
  - Schools with most recent MEA of Good or Superior; or
  - Schools with most recent MEA of adequate AND SFA data shows system average of 120% expected useful life
- Net Zero Schools - 5% increase

# State Local Cost Share



# Update Gross Area Baselines



- Before October 1, 2023 IAC shall update the gross area baselines to align with the Blueprint act, including:
  - english-language learners
  - Community schools eligible for concentration of poverty grants
  - Collaborative planning spaces for teachers
  - Break-out space for one-on-one instruction
  - Career and technical education
  - Prekindergarten

# Statewide Facilities Assessment

## Current Status

- Began procurement in 2017
- Unforeseen delays, contract approved by BPW September 25, 2020
- Compressed delivery timeline to complete all 1,400 assessments by July 2021
- Workgroup on the Assessment and Funding of School Facilities began meeting in Summer of 2021; IAC and DLS staff worked together to perform QA/QC on data set extraction and presentation
- Final full baseline set provided December 2021; Facility Condition Index (FCI) finalized; Maryland Condition Index (MDCI) postponed until Workgroup determines weighting

# Statewide Facilities Assessment

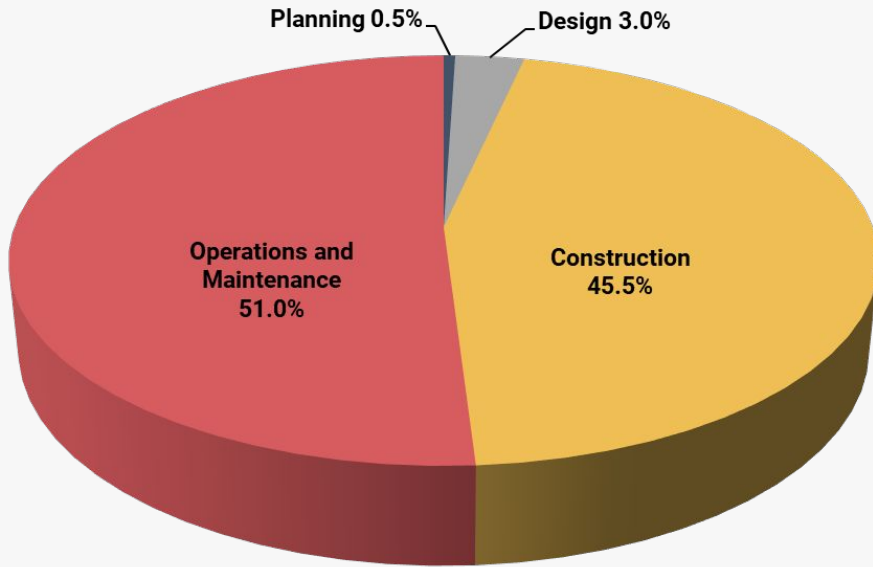
## HB 1290 Changes

- Assessment must include:
  - Process for LEA to report additional information relevant to the assessment annually, even if schools are not assessed that year
  - Additional elements, including:
    - Temperature
    - Humidity
    - Lead Paint
    - Kitchen Sanitary Equipment (in consultation with MDH)
    - Emergency Communication System\*
    - Life Safety Systems\*
    - Carbon Dioxide
    - Acoustics
    - Asbestos
    - Lighting
    - Health room attributes
    - Safety Equipment in lab spaces
    - Functionality of HVAC\*
    - Roofs\*
- For any item severe enough to cause a school to close, LEA is required to submit a plan to IAC on how to address the issue and IAC required to work to prioritize funding to correct

# Statewide Facilities Assessment Use of Assessment Information

- IAC is required to make the Integrated Master Facility Asset Library (IMFAL) available to all LEAs before using assessment data, EXCEPT to:
  - Provide context to IAC programs
  - Work with LEAs
  - Fulfill legislative requests
  - Complete analysis or reports
  - Assist with external reports
- IAC must adopt regulations for use of assessment data in making funding decisions on or after May 1, 2026 for decisions beginning not sooner than FY 2027
- New Workgroup formed on or before July 2024 to determine weighting
- IAC shall work with DLS to verify survey data through July 2025

# Total Cost of Ownership



The expected lifespan of a school facility (including appropriate renewals) is 50 to 60 years.

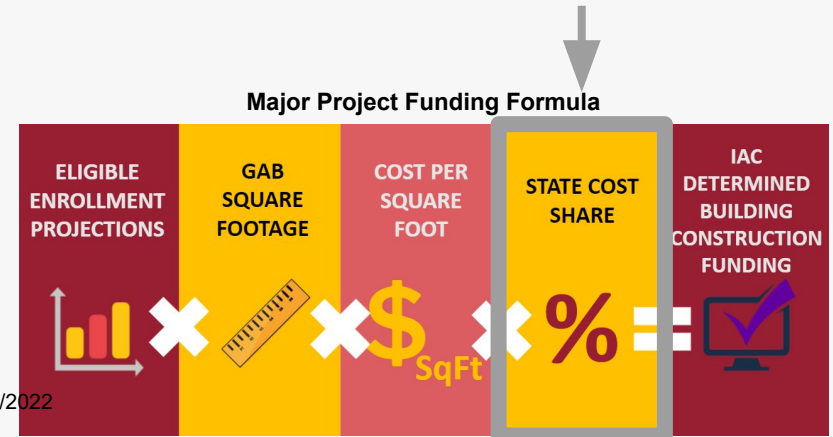
TCO takes into consideration the costs associated with the full life cycle of a school facility.

Includes: **Planning, Design, Construction,** and **Operations/Maintenance** phases.

The best practice is to consider total cost of ownership at every project stage.

- HB 1290 provides for a TCO incentive
- Projects that have an estimated TCO that is at least 15% less than the baseline TCO as developed by the IAC get a 5% increase in the State share for the project
- Actual must meet threshold one year after or 5% increase must be repaid
- IAC required to develop life cycle cost analysis standards and adopt regulations to carry out TCO incentive program

# Total Cost of Ownership (TCO) Incentive





# School Construction Revolving Loan Fund

- Purpose is to provide loans to local governments to forward fund the State or Local share of school construction projects that the local government:
  - needs help to fund in order to complete a project
  - Is able to repay the loan (if required)
- For projects that have received local planning approval
- Priority given to counties that haven't forward-funded projects and that have limited debt capacity
- Repayment within 5 years
- IAC may establish a procedure to grant a waiver
- Governor must fund \$40 m in FY 2023, \$20 m in FY 2024, and \$10 m per year in FY 2025 and 2026
- Can be used for BTL or CIP

- Currently in statute to provide for school construction projects that improve the health of school facilities; provides \$40 million per year through FY 2024
- HB 1290
  - Extends Healthy School Facility Fund to FY 2026 (rather than FY 2024)
  - Requires the Governor to appropriate at least \$90 million in FY 2024 through FY 2026
  - For FY 2021 through 2026 (was 2024) Baltimore City shall be awarded 50% of the funds appropriated

# Healthy School Facility Fund

- Allows IAC to provide Prince George's P3 funding to the LEA rather than the vendor
- Reinforces IAC role in Prince George's P3 Agreement
  - MOU must include roles of the IAC, including rights to
    - Approve project agreement
    - Approve site-specific ed specs
    - Approve final site selections
    - Role on the governing body of the program

# Prince George's Public Private Partnership

# Other Provisions

- Renames the Public School Facilities Priority Fund to the *Nancy K. Kopp Public School Facilities Priority Fund*
- Technical change to ASP and SSGP to correct an error from BTL legislation
- Intent of the General Assembly that, within debt affordability guidelines, State provides at least \$450 M (currently \$400 M) to school construction annually to maintain a stable number of funded projects in the CIP

- Report on the implementation requirements of the SFA, IMFAL, and recommendations by the Workgroup on the Assessment and Funding of school facilities. Due July 15, 2022
- Second report that updates on progress made on the July report and the implementation of HB1290. Due December 15, 2022
- Report on Charter and Contract School Facilities. Cooperating with the Maryland Alliance of Public Charter Schools on the condition of public charter and contract school facilities. Due December 31, 2022
- Report on Renewable Energy-fueled School in Western Maryland. The IAC will investigate the feasibility of a school fueled with forest biomass. Due January 1, 2023
- Report on Public and Nonpublic School Safety Grants. The IAC and MCSS will provide a joint update on the administration of the program as it is funded under the Operational Budget. Due December 1, 2022

# Requested Reports

**We'd love**  
to hear your questions



## Item 7. Proposed COMAR Amendments

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### **Motion:**

To approve amendments to COMAR 14.39.02.05 as presented in this item and to authorize staff to make additional technical edits as necessary. The proposed COMAR revisions will be published in the Maryland Register and will be open for public comment for a period of at least 30 days before returning to the IAC for final approval.

### **Background Information:**

Based upon the enactment of 2022 MD Laws, Ch. 32, IAC staff recommend revisions to COMAR 14.39.02.05 as described in this summary and as presented in the attached text. New provisions include:

1. Reductions in the cost share shall not exceed 5 percent pursuant to Ed. Art. §5-303(d)(5)(ii).
2. Increase of 10 percent in LEA's State cost share if the proposed school construction project is at a school with a concentration of poverty level, as defined in Education Article §5-223, Annotated Code of Maryland, of 80% or greater pursuant to §5-303(k)(3)(i).
3. Increase of 5 percent in LEA's State cost share if the proposed school construction project is at a school with a concentration of poverty level, as defined in Education Article §5-223, Annotated Code of Maryland, of less than 80% but greater than 55% pursuant to §5-303(k)(3)(ii).
4. Increase of 5 percent in LEA's State cost share if the proposed school construction project is at a school that, in the most recent school maintenance effectiveness assessment pursuant to §5-303(k)(3)(iii).
5. Increase of 5 percent in LEA's State cost share if the proposed school construction project is a net-zero school pursuant to §5-303(k)(3)(iv).

# Title 14 INDEPENDENT AGENCIES

## Subtitle 39 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

### Chapter 02 Administration of the Public School Construction Program

Authority: Education Article, §§4-126, 5-112, and 5-303; State Finance and Procurement Article, §5-7B-07; Annotated Code of Maryland

#### .05 State Cost Share Percentage.

A. The State may fund eligible costs of approved public school construction projects according to the State cost share percentage established in this regulation.

#### B. Percentages.

(1) The minimum State share of public school construction funding for eligible costs of approved projects is 50 percent.

(2) Reductions in the cost share [that exceed -5 percent shall be phased in over 2 years so that a 1-year reduction in the cost share percentage does not exceed -5 percent] shall not exceed 5 percent.

(3) The maximum State share of public school construction funding is 100 percent of eligible costs of approved projects.

[(3)] (4) The State share percentage for the Maryland School for the Blind shall be 93 percent of eligible costs of approved projects.

#### C. Revisions to Percentages.

(1) By October 2018 and every 2 years thereafter, the IAC shall update, approve, and publish to the IAC's website the cost share percentage to be applied to projects submitted for approval in the Fiscal Year.

(2) The IAC shall use the formula in [§C(3)] §D(1) of this regulation to recommend revisions to the State cost share percentage for each county.

#### D. LEA State Cost Share

[(3)] (1) The IAC shall add the following amounts to calculate the recommended revised cost share amounts:

(a) The LEA's current State share of the Foundation program divided by the Foundation program of the LEA as defined under Education Article, §5-202, Annotated Code of Maryland;

(b) The current amount of State aid provided to the LEA by the guaranteed tax base program as defined under Education Article, §5-210, Annotated Code of Maryland, divided by the Foundation program of the LEA;

(c) 20 percent of the amount by which the LEA's free and reduced price meal percentage exceeds the Statewide free and reduced price meal percentage in the prior school year;

(d) 5 percent if the county where the LEA is located is a Tier I county that has an unemployment rate greater than the average rate or number of percentage points identified in Economic Development Article, §1-101, Annotated Code of Maryland, or has met the average rate or number of percentage points identified in Economic Development Article, §1-101, Annotated Code of Maryland, at some time during the preceding 24-month period;

(e) 5 percent if the county where the LEA is located is a Tier I county that has a median household income level below the level identified in Economic Development Article, §1-101, Annotated Code of Maryland, or has had a median household income level below the level identified in Economic Development Article, §1-101, Annotated Code of Maryland, at some time during the preceding 24-month period;

(f) The difference between the percent growth in the LEA's full-time equivalent enrollment, as defined by Education Article, §5-202, Annotated Code of Maryland, from the 6th prior year to the prior year, and the percent growth in the Statewide full-time equivalent enrollment from the 6th prior year to the prior year, provided this calculation results in a positive number; and

(g) 10 times the amount by which the county's and local board's total outstanding school construction debt at the end of the 2nd prior fiscal year plus the county's total school construction expenditures from its operating budget from the 4th to the 2nd prior fiscal years exceeds 1 percent of the county wealth, as defined by Education Article, §5-202, Annotated Code of Maryland, for the prior fiscal year.

#### E. Project Based Add-Ons to State Cost Share

(1) The IAC shall add the following amounts to an LEA's State Cost share of a proposed school construction project as applicable.

(a) 10 percent if the proposed school construction project, when the LEA submits the project for approval to the IAC, is at a school with a concentration of poverty level, as defined in Education Article §5-223, Annotated Code of Maryland, of 80% or greater;

(b) 5 percent if the proposed school construction project, when the LEA submits the project for approval to the IAC, is at a school with a concentration of poverty level, as defined in Education Article §5-223, Annotated Code of Maryland, of less than 80% but greater than 55%;

(c) 5 percent if the proposed school construction project is at a school that, in the most recent school maintenance effectiveness assessment by the IAC, received an assessment rating of:

(i) Good;

(ii) Superior; or

(iii) Adequate and the school's current school facility assessment percent of expected useful life is at least 120%.

(d) 5 percent if the proposed school construction project is a net-zero school.





**Item 8. Procedures on Pass-Through Capital Grant Funding**

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**Motion:**

1. To approve the FY 2023 SB 291 Pass-Through Grant Administrative Procedures Guide, pending non-substantive edits by staff;
2. To approve the allocation of \$2 million of pass-through funding to certain Local Education Agencies as provided by the capital budget on an enrollment basis as presented in this item and the Pass-Through Grant Administrative Procedures Guide Appendix 1;
3. To direct staff to solicit Pass-Through Grant project applications from LEAs with a maximum total allocation of \$237,000,000 in accordance with the FY 2023 State capital budget; and
4. To delegate authority to approve eligible projects within the total LEA allocation to IAC staff and IAC designees, with a report of project allocations submitted to the IAC periodically at regularly scheduled meetings.

**Background Information:**

The FY 2023 State budget provides the Pass-Through Grant funding for additional grants as follows:

(1)	<i>Baltimore City</i> .....	\$75,000,000;
(2)	<i>Baltimore County</i> .....	\$80,000,000;
(3)	<i>Charles County</i> .....	\$5,000,000;
(4)	<i>Frederick County</i> .....	\$10,000,000;
(5)	<i>Howard County</i> .....	\$35,000,000;
(6)	<i>Prince George’s County</i> .....	\$30,000,000;
(7)	<i>Counties not specified under items (1) through (6) and that are not eligible for an increase in the applicable gross area baselines in gross square footage per student under §10–650(c)(2) of the Economic Development Article</i> .....	\$2,000,000.

IAC staff recommend distributing the \$2,000,000 funding based on each eligible County’s proportionate share of the final full time equivalent enrollment as of September 30, 2021.

<b>LEA</b>	<b>Full Time Equivalent Enrollment as of 9/30/21</b>	<b>Percentage</b>	<b>Total Allocation</b>
Allegany	7,662	4.14%	\$82,869.00
Calvert	14,949	8.08%	\$161,696.00
Caroline	5,259	2.84%	\$56,883.00
Carroll	24,608	13.31%	\$266,168.00
Cecil	14,160	7.66%	\$153,156.00
Dorchester	4,315	2.33%	\$46,670.00
Garrett	3,348	1.81%	\$36,216.00
Harford	36,880	19.95%	\$398,906.00
Kent	1,707	0.92%	\$18,459.00
Queen Anne's	7,124	3.85%	\$77,055.00
St. Mary's	16,714	9.04%	\$180,784.00
Somerset	2,558	1.38%	\$27,665.00
Talbot	4,233	2.29%	\$45,783.00
Washington	21,100	11.41%	\$228,224.00
Wicomico	13,888	7.51%	\$150,217.00
Worcester	6,402	3.46%	\$69,249.00
<b>Total</b>	<b>184,906</b>	<b>100.00%</b>	<b>\$2,000,000</b>



# **FY 2023 SB 291 Pass-Through Grant Administrative Procedures Guide**

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Interagency Commission on School Construction

**Record of Changes**

<b>Version</b>	<b>Description</b>	<b>IAC Approval Date</b>
1.0	Initial Publication	

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## 1. Background

2022 Md. Laws, Ch. 344 (SB 291) appropriated \$237 million to be distributed to specified Local Education Agencies (LEAs) for school construction projects selected by each County government that did not receive funding from the Interagency Commission on School Construction (IAC) in FY 2023 or a prior fiscal year. These funds are statutorily required to be allocated as block grants to the LEAs with minimal oversight by the IAC.

## 2. Allocations - General

### 2.1. General

2.1.1. Allocations are required to be distributed as follows:

LEA	Allocation Amount
Baltimore City	\$75,000,000
Baltimore County	\$80,000,000
Charles County	\$5,000,000
Frederick County	\$10,000,000
Howard County	\$35,000,000
Prince George's County	\$30,000,000

2.1.2. Additionally, \$2 million is available to be allocated to a County or Counties that are not specified in the table above and are not eligible for an increase in the gross area baseline for projects funded through the Built to Learn Act of 2020 as provided in Economic Development Article, § 10-650(c)(2). The IAC will distribute the funding based on each eligible County's proportionate share of the final full time equivalent enrollment as of September 30, 2021 (see attachment 1).

### 2.2. Project Eligibility and Allocation Basis

2.2.1. Funds may only be applied to projects selected by the County Government.

2.2.2. Projects that received or subsequently receive any allocation of State funds by the IAC under any other IAC-administered program in FY 2023 or a prior fiscal year are ineligible for funding.

2.2.3. Funding shall be provided without a local match.

2.2.4. Because the Pass Through Grant (PTG) funds are general-obligation (GO) bond funds, all items purchased with these funds must have a median lifespan of at least 15 years.

### 3. Application and Approval Procedures

- 3.1. LEAs should complete the SB 291 Pass-Through Funding Application (.xlsx) and submit to [iac.pscp@maryland.gov](mailto:iac.pscp@maryland.gov) before May 1, 2023.
- 3.2. IAC staff will review applications to ensure projects are eligible for funding in accordance with Section 2.2 of this procedures guide, and notify the LEA within 10 days of the eligibility determination
- 3.3. The application will be deemed incomplete unless signed by an authorized LEA representative AND County Government representative.
- 3.4. Applications shall be submitted to [iac.pscp@maryland.gov](mailto:iac.pscp@maryland.gov) with the subject “[County] SB 291 Pass-Through Funding Application” prior to May 1, 2023. Please submit the unsigned excel version of the application as well as a signed PDF version of the form.

### 4. Procurement

- 4.1. Procurements shall be in compliance with all applicable Federal, State, and Local requirements.

### 5. Grant Processing, Distribution, and Financial Reporting

- 5.1. Upon receipt of an application and subsequent verification by the IAC that the submitted project(s) are eligible, the IAC will process a block grant payment to the LEA for the requested amount.
- 5.2. LEAs will be required to report expenditures and project progress to the IAC twice per year as determined by the IAC and in a format provided by the IAC.

### 6. Project Closeout

- 6.1. Bond funds are subject to reversion if not expended within 7 years of allocation. LEAs shall ensure all funds are expended and closeout requirements are met by May 1, 2029.
- 6.2. Within 18 months of the LEA’s final payment to the contractor, the LEA shall submit to the IAC the contract documents and all pay applications for work performed with SB 291 Pass-Through Grant Funding.
- 6.3. IAC will perform a financial audit and may require a reimbursement to the State if all provided funds are not demonstrated to have been expended for projects authorized by the IAC.

### Attachment 1: Funding Allocation of \$2 Million to Eligible Counties

LEA	Full Time Equivalent Enrollment as of 9/30/21	Percentage	Total Allocation
Allegany	7,662	4.14%	\$82,869.00
Calvert	14,949	8.08%	\$161,696.00
Caroline	5,259	2.84%	\$56,883.00
Carroll	24,608	13.31%	\$266,168.00
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Wicomico	13,888	7.51%	\$150,217.00
Worcester	6,402	3.46%	\$69,249.00
Total	184,906	100.00%	\$2,000,000

## 2022 Update to the October 8, 2021 Report on the Status of Air Conditioning in Maryland's School Facilities

In October 2021, the IAC provided a report on the status of air conditioning in Maryland's School Facilities. In response to recent questions about Air Conditioning, the IAC provides the following update.

- As of October 2021, 31 schools in Maryland had 20% or more of classrooms unairconditioned.
- As of June 1, 2022, 26 schools in service remain unairconditioned, with 100% of those schools owned by LEAs either receiving HVAC projects or slated for HVAC projects.

<b>Maryland Schools with 20% or More of Classrooms Unairconditioned</b>				
	<b>LEA</b>	<b>School Name</b>	<b>Status as of Sept. 2021</b>	<b>Updated Status as of June 2022</b>
1	Baltimore City	Baltimore City College	Built to Learn (BTL) anticipated.	Built to Learn (BTL) anticipated.
2	Baltimore City	Benjamin Franklin High School at Masonville Cove	N/A	VPU's funded through ESSER, to be requested for renovation/ addition in FY 2024 CIP
3	Baltimore City	City Springs Elementary/Middle School	Built to Learn (BTL) anticipated.	Built to Learn (BTL) anticipated.
4	Baltimore City	Collington Square Elementary/ Middle School	Under construction.	VPU's under construction.
5	Baltimore City	Curtis Bay Elementary/ Middle School	FY 2021 CIP approved; in design.	Rescinded & amended into FY 2023 CIP; in design.
6	Baltimore City	Diggs Johnson Building (Southwest Baltimore Charter School #328)	FY 2021 CIP approved; Under construction.	VPU's under construction.
7	Baltimore City	Eutaw-Marshburn Elementary School	TBD	Board of School Commissioners voted 1/25/22 to close at end of 2022-23 school year and surplus building.
8	Baltimore City	Franklin Square Elementary/Middle School	FY 2021 CIP approved; in design.	Rescinded & amended into FY 2023 CIP; in design.
9	Baltimore City	Harlem Park Elementary/Middle School	FY 2021 CIP Approved; in design.	Rescinded & amended into FY 2023 CIP; in design.
10	Baltimore City	Johnston Square Elementary School	Under construction.	VPU's Under Construction, FY 2022 CIP - HVAC Replacement, not yet started.



	LEA	School Name	Status as of Sept. 2021	Updated Status as of June 2022
11	Baltimore City	Mount Washington School (Lower Bldg.)	N/A	Not owned by City Schools; no plans to air condition.
12	Baltimore City	National Academy Foundation (Dunbar Building)	FY 2022 CIP approved; in design.	To be constructed in school year 2023.
13	Baltimore City	National Academy Foundation (Hayes Building)	Local funding approved; in design.	To be constructed in school year 2023.
14	Baltimore City	North Bend Elementary/ Middle School	HVAC Replacement CIP FY 2019, & Cooling Tower Replacement ESSR	Under construction
15	Baltimore City	Northwestern High School Building (Temporary Swing Space Use Only) for Cross Country Students	N/A	Temporary swing space; no plans to retain and air condition.
16	Baltimore City	Professional Development Center (Temporary Swing Space Use Only) for Montebello & EMAP students	N/A	Temporary swing space; no plans to retain and air condition.
17	Baltimore City	Southside Building (New Era Academy #422)	TBD	Board of School Commissioners voted 1/25/22 to close the New Era Academy program at the end of the 2022-23 school year and end student use, but retain building.
18	Baltimore City	Thurgood Marshall Building (Vanguard Collegiate Middle #374 / Furley Elementary School #206)	Scheduled to be surplus.	Scheduled to be surplus in 2025, currently used as swing space.
19	Baltimore City	Windsor Hills Elementary/Middle School	Under construction.	Air conditioning functioning- Equipment delay due to supply chain issues. E15M portion of work anticipated completion August 2022.
20	Baltimore City	Yorkwood Elementary School	Under construction.	VPU's under construction. FY 2022 CIP - HVAC Replacement, not yet started.
21	Garrett	Crellin ES	TBD	Federal funds will be used to install a split system this summer.
22	Garrett	Grantsville ES	FY 2022 CIP approved; in design.	School empty; opening January 2023.
23	Garrett	Northern HS	FY 2022 HSFF approved.	In design; anticipated construction start June 2023.
24	Garrett	Route 40 ES	TBD	Plan submitted to BoE to close in July 2023. BoE yet to vote.
25	Garrett	Swan Meadow PK-8 (3 classrooms)	TBD	Federal funds will be used to install a split system this summer.
26	Garrett	Southern HS	TBD	FY 2023 HSFF requested.

	LEA	School Name	Status as of Sept. 2021	Updated Status as of June 2022
27	Garrett	Yough Glade ES	FY 2022 HSFF approved.	In Design; anticipated construction start June 2023.

### Buildings/Programs with A/C Currently Under Repair

	LEA	School Name	Updated Status as of Sept. 2021	Updated Status as of June 2022
01	Baltimore City	Calvin M. Rodwell Elementary/Middle School	21CS Program 2020 - New/Replacement	Under repair; power issues with control board.
02	Baltimore City	Dorothy I. Height Elementary School	21CS Program 2020 - Addition/Renovation	Under repair; power issues with control board.
03	Baltimore City	Dr. Bernard Harris, Sr., Elementary School	Completed AHU Replacement CIP FY 2019	Under repair; motor replacement needed.
04	Baltimore City	Garrett Heights Elementary/Middle School	HVAC Replacement CIP FY 2019	Under repair; power issues with control board for chiller, parts ordered. <del>Under construction</del>
05	Baltimore City	Midtown Academy (building not owned by City Schools) Charter	N/A	Not owned by City Schools; awaiting information from owner.
06	Baltimore City	Pimlico Elementary/Middle School	21CS Program 2018 - Addition/Renovation	Under repair; servicing condenser unit/ spot coolers to be set up and operational.
07	Baltimore City	Robert Poole Building (Academy for College & Career Exploration, Independence School Local I High School)	21CS Program 2018 - Addition/Renovation	Repaired; the pump servicing the chiller and geothermal system was unable to cool the building sufficiently, continuing to monitor as temperatures rise.
08	Baltimore City	Sandtown-Winchester Achievement Academy (George G. Kelson Bldg)	Completed HVAC Replacement CIP FY 2015	Repaired; system issues currently resolved, continue to monitor.
09	Baltimore City	Tench Tilghman Elementary/Middle School	Completed A/C - E15M 8/21	Repaired; BAS system settings.
10	Baltimore City	Westport Academy	Completed A/C - E15M 5/21	<del>Building is not fully air conditioned; construction work is now in progress. IAC is awaiting additional information; project status TBD.</del> Under repair; issues with hot spots, and function of existing HVAC. Slated for additional future systemic upgrades.
11	Baltimore City	Youth Opportunity Alternative (building not owned by City Schools)	N/A	Not owned by City Schools; awaiting information from owner.