

State of Maryland Interagency Commission on School Construction

**Capital Improvement Program
Fiscal Year 2023
Public School Construction Allocations
Approved by the IAC**



Interagency Commission on School Construction
200 W. Baltimore Street
Baltimore, MD 21201
(410) 767-0617
(410) 333-6522 Fax



Larry Hogan
Governor
Edward J. Kasemeyer
Chairperson
Robert Gorrell
Executive Director

200 W Baltimore Street
Baltimore MD 21201
mdschoolconstruction.org
iac.pscp@maryland.gov
(410) 767-0617

MEMORANDUM – May 31, 2022

To: Interested Parties

The Interagency Commission on School Construction (IAC) met on May 11, 2022 to approve the planning and funding approvals for projects from 22 local school systems and Maryland School for the Blind (MSB). These requests for Fiscal Year 2023 were approved by the local board of education and supported by the local government body. The IAC received planning requests and funding requests totaling \$510 million.

The IAC approval represents 100% of the available CIP funding for Fiscal Year 2023 which consists of \$67.2 million in preliminary new bond authorization in accordance with the Maryland Consolidated Capital Bond Loan (MCCBL of 2022) and \$217.779 million in PAYGO General Funds for FY 2022. Of the 190 funding requests, the IAC approved 130 projects including 36 major construction projects, 80 systemic renovations. 14 projects received planning approval.

The attached 100% Fiscal Year 2023 CIP is based on the submission of each local education agency, discussions between local representatives and the staff of the Interagency Commission, available funding, and an evaluation and analysis of each project. The Interagency Commission's approval reflects the priority given to projects by the local school district, project eligibility, and anticipated schedule.

Please contact us if you have any questions regarding the enclosed IAC approvals.

Best Regards,

Edward Kasemeyer
Chairperson
Interagency Commission on School Construction

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Fiscal Year 2023
Capital Improvement Program Final Allocations
Approved by the Interagency Commission on School Construction

Published May 31, 2022

Interagency Commission on School Construction

Edward Kasemeyer, Chair, Appointee of the President of the Senate
Mohammed Choudhury, State Superintendent of Schools
Ellington Churchill, Secretary of Department of General Services
Michael Darenberg, Appointee of the Governor
Linda Eberhart, Appointee of the Speaker of the House
Brian Gibbons, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor
Robert S. McCord, Secretary of Department of Planning

Robert A. Gorrell, Executive Director

CIP Overview

The annual Capital Improvement Program (CIP) represents the State's commitment to fund local school construction based on the Interagency Commission on School Construction's (IAC) review and analysis of proposed projects within the context of State goals and budgetary constraints. In accordance with Maryland law (Education Article §5-304(b)(5), Annotated Code of Maryland), on or after May 1 each year, the Interagency Commission shall approve 100% of the school construction allocation included in the capital budget bill as enacted. The IAC met this requirement for FY 2023 on May 11, 2022.

For a list of the other programs, please visit the [IAC Website](#).

Fiscal Year 2023 Capital Improvement Program

Introduction

The Interagency Commission on School Construction

The State of Maryland has invested more than \$9.3 billion in school construction since the inception of the Maryland Public School Construction Program in 1971.

The FY 2023 Capital Improvement Program (CIP) application process began on October 4, 2021 and resulted in approval of \$412 million in State investments for projects statewide. The Interagency Commission on School Construction (IAC), an independent commission charged with oversight of the program, approved the FY 2023 allocations at their meeting on May 11, 2022.

CIP funding is used to build new and replacement schools, to renovate facilities, and to replace major building systems that keep school facilities educationally sufficient. The program includes the Enrollment Growth and Relocatable Classroom (EGRC) program, which provides additional funding to Local Education Agencies (LEAs) that have high enrollment growth and/or depend on a significant number of relocatable classrooms.

Schools represent a major investment in bricks and mortar and have to respond to ever-changing demographics and instructional trends. These facilities rank right behind roads and highways in State public infrastructure spending. Effective school facilities spending requires a statewide portfolio perspective to balance educational sufficiency and fiscal sustainability. As school conditions in the State continue to worsen and resources remain limited, it is more imperative than ever that the local governments and the State work together to identify and implement best practices in school facilities ownership and funding to ensure that every child and teacher has a sufficient space for learning.

General information about the CIP is found in this document and on the [IAC website](#). Information regarding policies and procedures can be found in the Regulations for the Administration of the Public School Construction Program (COMAR 14.39.02). The regulations are available at the website of the [Division of State Documents website](#). Information on annual CIPs from FY 2001 through present day is also available on the IAC's website.

Interagency Commission on School Construction

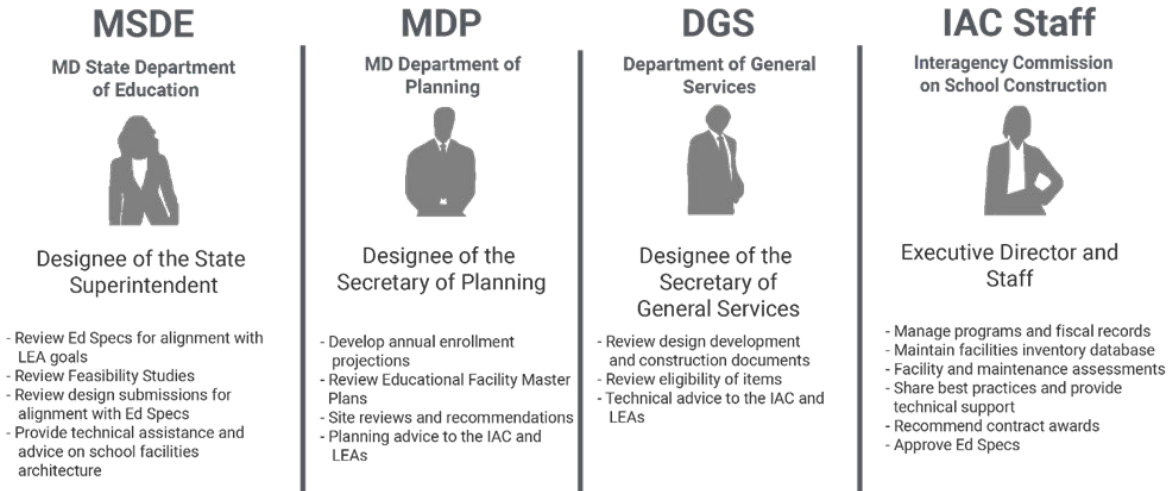
ORGANIZATIONAL STRUCTURE



9 IAC Members

IAC Chair is jointly appointed by the Governor, Speaker of the House, and President of the Senate.

reported to by



All four review planning and funding applications from local school systems.

Notable Factors in FY 2023 Funding

I. Construction Cost

FY 2023 State Construction Cost Figure

See the current and historical trend on building only and construction (with site development) costs on the [IAC website](#).

II. State-Local Cost Share Percentages

Section VI shows the [State and local cost share percentages](#) for projects. In FY 2021 through 2024, Section 2 of 2021 Md. Laws, Chap. 698 required that the State share of eligible costs for FY 2023 and FY 2024 be not less than the State share percentage used for fiscal year 2022 for any county. Accordingly, on July 8, 2021, the IAC adopted increases, consistent with COMAR

14.39.02.05, for eight counties and held harmless LEAs that would have experienced a decrease in accordance with law.

III. Facilities Maintenance and the Capital Improvement Program

Facilities maintenance is indispensable to protect State and local investments and to ensure the well-being of students, teachers, and other school building occupants. The IAC considers results of the [Maintenance Effectiveness Assessment program](#) to understand capital funding needs. As LEAs' facilities portfolios have aged (the average age of Maryland school facilities has grown to 30 years, worsening from 24 in 2005), they face growing challenges in trying to secure sufficient maintenance capital to replace expiring building systems (e.g., systemic renovations such as a new roof, HVAC system, and/or windows). Systemic projects are an allowable use of CIP funding, yet they compete with the new and replacement schools and facility renewal projects an LEA might need. Historic Annual Maintenance Reports are available on the [IAC website](#).

IV. Special Funding Programs and Initiatives

Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC): Established by legislation in calendar year 2015, the program's funds are administered by the IAC and distributed in accordance with Education Article, §5-313 to provide grants for public school construction in local school systems that are experiencing significant enrollment growth or use a significant number of Relocatable classrooms.

1. EGRC grants are supplemental to the amount that would otherwise be appropriated to the eligible LEA in the CIP through other funding programs.
2. Projects funded with the EGRC allocation must meet all of the procedural requirements that apply to projects submitted in an annual CIP.
3. Grants recommended by the IAC under this program are subject to the State and local cost-share percentages for each school system.
4. Prior-year EGRC funds that are unexpended may be held in reserve and applied within two years to an eligible project in a subsequent CIP, in addition to other funds that the LEA may be granted.

Enrollments used in the formula are based upon full time equivalent (FTE) figured from two fiscal years prior to the CIP year in which the capital budget is enacted. For FY 2023, seven LEAs are eligible for EGRC funding totaling \$95.3 million. Additionally, \$19.1 million was available for allocation to LEAs from prior year EGRC funding.

The following table shows the available prior year allocations and anticipated 2023 EGRC allocations for each LEA. All funding is estimated until approved by the FY 2023 Budget Authorization:

LEA	FY 2023 Appropriation per ED Art. §5-313 and HB 1 (\$000)	Prior Year EGRC (\$000)	Anticipated FY 2023 Appropriation (\$000)
Anne Arundel	\$14,639		\$14,639
Baltimore	\$7,937		\$7,937
Charles	\$4,368		\$4,368
Frederick	\$15,274	\$315	\$15,589
Howard	\$16,816		\$16,816
Montgomery	\$18,592		\$18,592
Prince George's	\$17,765	\$18,731	\$36,496
Total	\$95,391	\$19,046	\$114,437

Maryland School for the Blind (MSB): Education Article §8-315, Annotated Code of Maryland allows the MSB to receive State construction funding for eligible projects through the Public School Construction Program for fiscal years 2013 through 2028.

State participation in approved projects is calculated at 93% of total construction cost, and no State Rated Capacity or gross area baseline is determined for the unique MSB facilities. The MSB has developed an extensive campus renewal plan, with a life-skills building for children with multiple disabilities that was completed in 2014, the Autism-Blind Classrooms and Cottages that were completed in 2015 and 2016 respectively, the Pre-school Early Learning and Outreach Center completed in 2018, and a renovation/addition of the Newcomer, Case, and Campbell Hall in 2022. These buildings have received State funding allocations totaling \$49 million.

The FY 2023 CIP includes funding for the replacement of residential/life skills cottages and relocation of the brailled educational materials repository. Future requests are expected to include replacement of the pool and renovation of the gymnasium.

State Funding Participation

Background: When the Public School Construction Program began nearly half a century ago, the State paid for architectural and engineering (A&E) fees and movable furniture, fixtures, and equipment in addition to a project's construction costs. The State contribution share generally, was about 95-99% of the total project cost (land acquisition was never eligible for State funding). In the mid-1970s, the responsibility for A&E fees shifted to local jurisdictions, and the cost of movable furniture and equipment made a similar shift in the mid-1980s. At about that time, the State implemented a shared State-local cost formula to determine State participation in eligible school construction costs.

Reversion of Funding: Reverted funds are held in a Statewide Account that is maintained by the IAC. Per Education Article 5-303(j), funds allocated to a project that are reverted to the Reserve Account remain with the LEA to which they were originally allocated for two years. Sources of reverted funds include projects that bid below budget and projects that are canceled (generally through local decision approval of the IAC but occasionally when funds have not been under contract within a two-year period after approval as required by statute). An LEA may use these funds, upon IAC approval, to provide funding within the maximum State allocation for eligible projects not approved for funding or not fully funded in the current fiscal year, or funds may be held in reserve for eligible projects in the following fiscal year. Reverted funds must be applied to the project within two years of approval of the reversion in order to be retained.

Per Student Area Allocations: At their meeting on May 9, 2019 the IAC approved Gross Area Baselines (GABs) to replace the Maximum Gross Area Allowances (MGAAs) used in calculating state construction allocations and to allow an IAC variance process by which the IAC is now able to grant additional square footage allowances on a case-by-case basis upon an LEA's request and presentation of sufficient data supporting the need for additional square footage. The GAB is determined on a per-student basis that varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footages for students enrolled in career and technology education programs and for special education students with level-C/S/W Individualized Education Plans (IEPs).

Cost per Square Foot: The cost per square foot that will be applicable to major CIP projects is typically established by the IAC in July of the calendar year in which applications are submitted, that is, one year before approved CIP projects are likely to be solicited by the LEA. The figure is based on bids received for new school construction in the prior six-month period, cost information derived from industry sources, and the anticipated cost escalation factors used by other State agencies, particularly the Department of General Services. The figure may be adjusted by the IAC to reflect market conditions prior to submission of the final state Capital Improvement Program approvals. For further information on the FY 2023 cost of construction, see section I.

Calculation of State Participation: Depending on the type of public school construction project proposed, the State's participation in eligible project costs is determined either by a formula based on student enrollment or on the estimated or actual cost of the project. In either case, the State's participation in eligible project costs is determined, depending on project type, either by a formula based on student enrollment or on the estimate or actual cost of the project. The State funding calculation for each major project is shown in a worksheet that follows the CIP section for the specific LEA. Certain project types, including small renovations, additions, and systemic renovations, do not receive funding worksheets. Funding is based on LEA estimates for construction cost.

The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations.

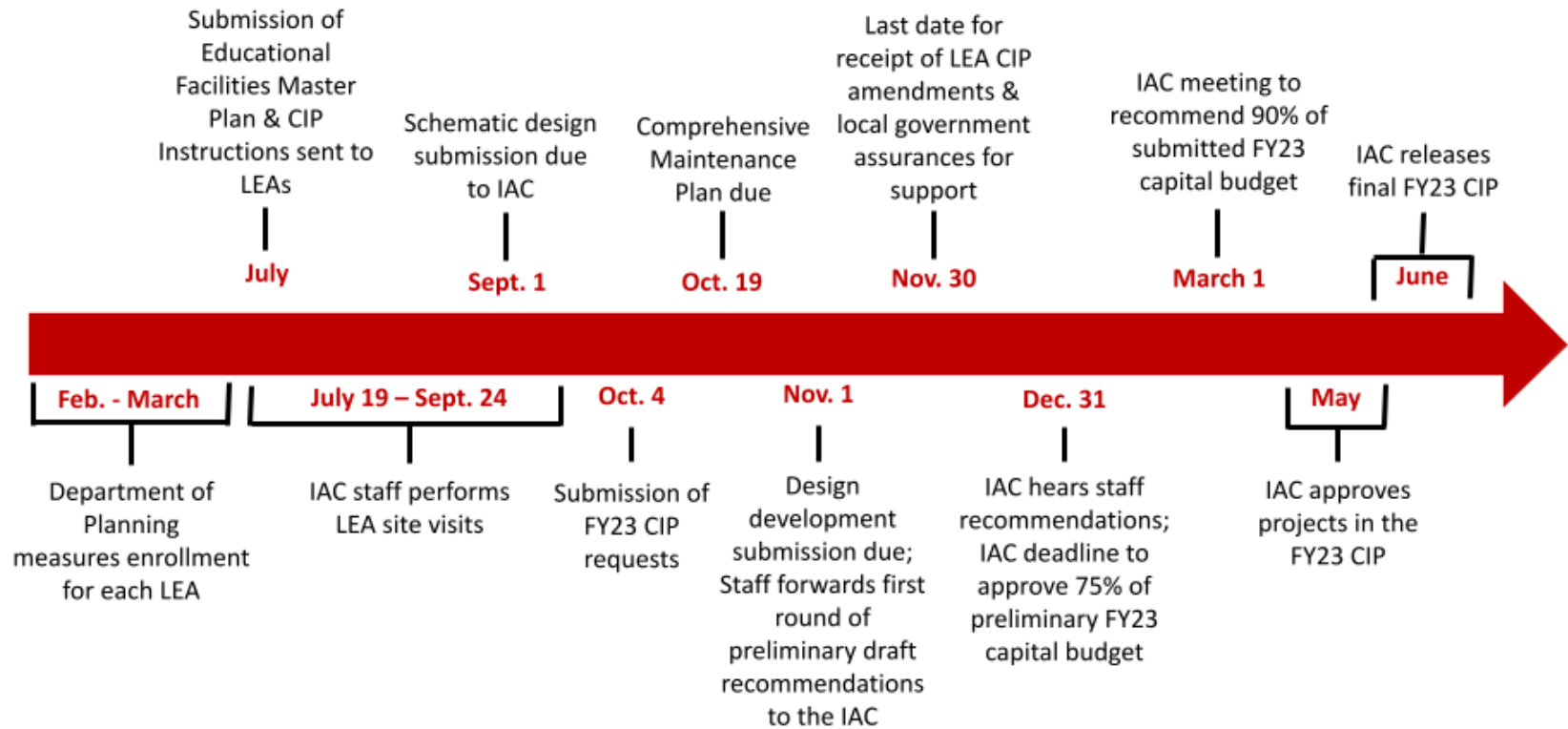
Further information on the calculation of State funding participation for all eligible project types is available in COMAR 14.39.02.06 and in the CIP Instructions for Submission, available on the [IAC website](#).

Local Funding Participation

As a threshold condition for eligibility in the State's annual Capital Improvement Program, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by the IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students. The county pledges this commitment by submitting a letter of assurance prior to a date in late November or early December that is established annually.

The IAC's expectation is that a project approved for planning will proceed to construction within two years of the date of that approval. The State's approval of a major project for planning represents a significant commitment of future State resources. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. A statement of local government support for requests for planning approval carries an implicit assurance that local funding will be provided for architectural/engineering services and that local construction funding will be provided at the time that the local board initiates construction. Withdrawal of local funding support is grounds for rescission of project approval.

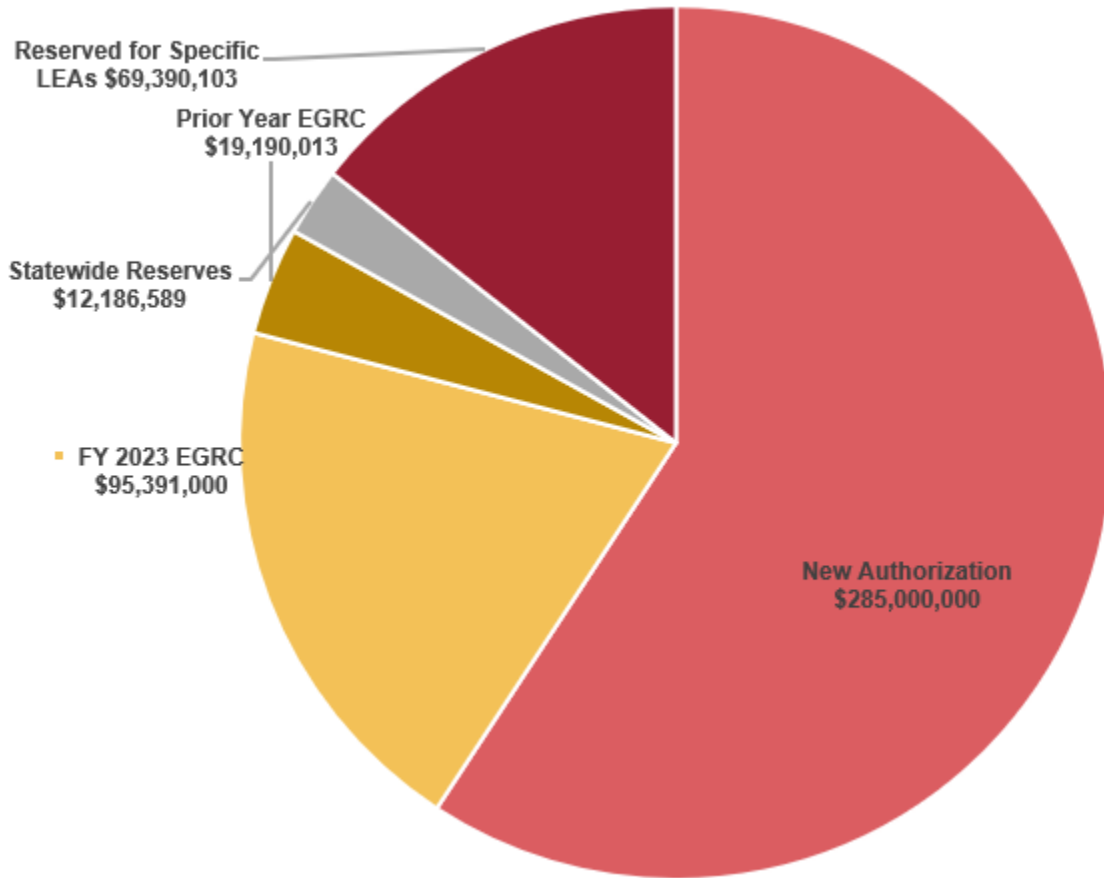
CIP Program Process Timeline



FY 2023 Requests and Approvals

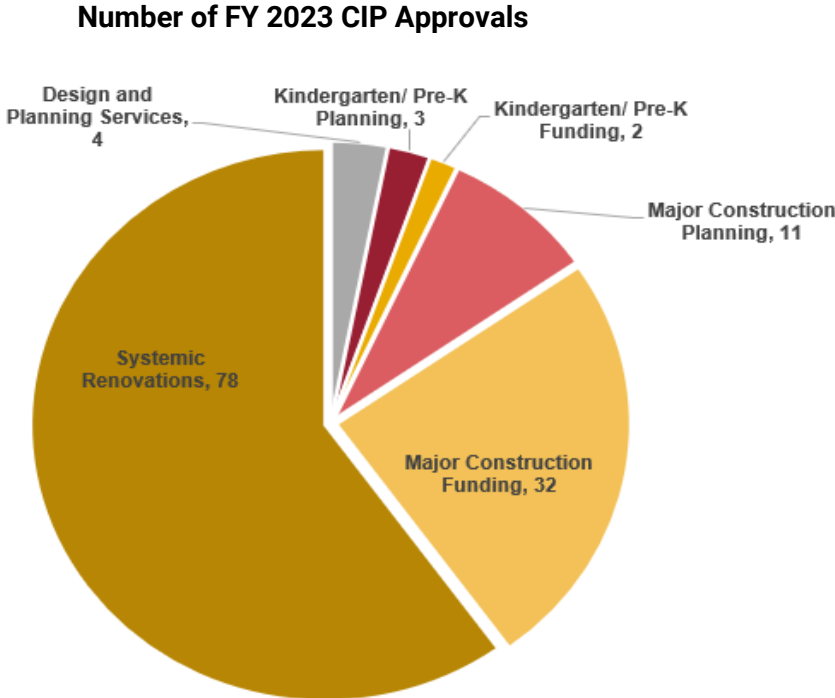
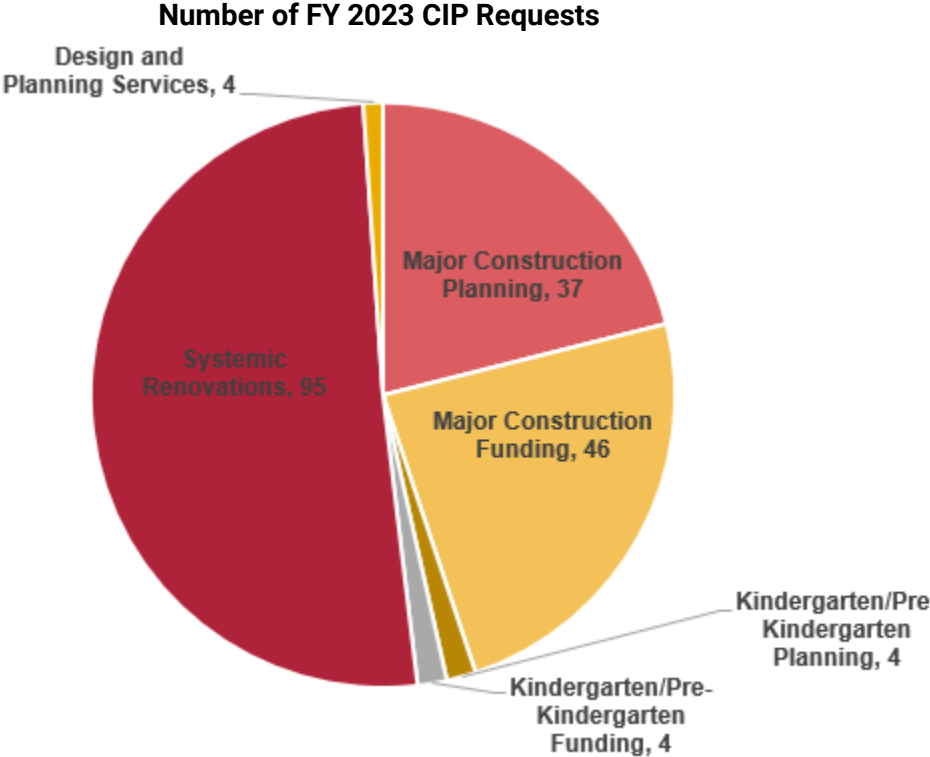
FY 2023 CIP Available Appropriation By Funding Source

The IAC 100% (\$412M) approvals are based on a preliminary capital budget of \$285 million.



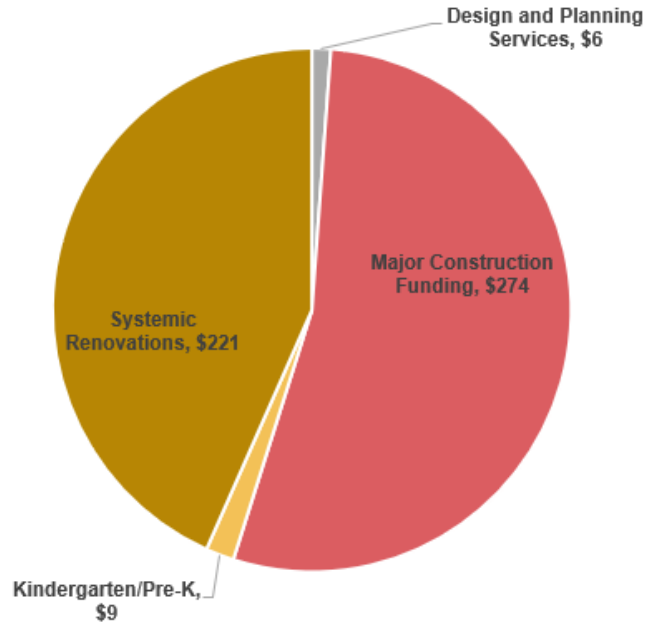
At the time of this writing, the preliminary capital budget is \$285 million, of which \$280.7 million has been allocated to the FY 2023 CIP along with \$95.3 million in anticipated Enrollment Growth and Relocatable Classroom funding. Other available sources of funding include \$19,190,013 of prior year EGRC, \$12,186,589 from the Statewide Reserves, as well as \$69,390,103 reserved for specific LEAs.

Total Number of FY 2023 CIP Requests and Approvals Per Project Category

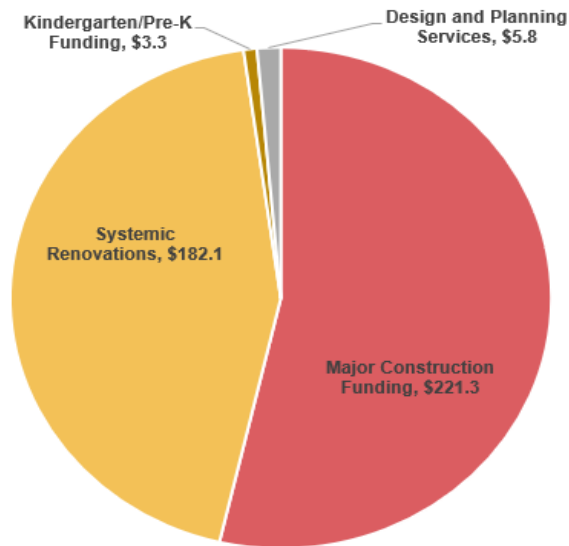


	Major Construction Planning	Major Construction Funding	Design and Planning Services	Kindergarten/Pre-K Planning	Kindergarten/Pre-K Funding	Systemic Renovations
Requests	37	46	4	4	4	95
Approvals	11	32	4	3	2	78

**FY 2023 Amount Requested
(\$000 Omitted)**



**FY 2023 CIP Amount Approved
(\$000 Omitted)**



	Major Construction Funding	Kindergarten/Pre-K Funding	Design and Planning Services	Systemic Renovations	Total
Requests	\$274 M	\$9 M	\$6 M	\$221 M	\$510 M
Approvals	\$221.3 M	\$3.3 M	\$5.8 M	\$182.1 M	\$412 M

Section I Project Categories

Eligible Capital Improvement Program projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in the CIP Instructions for Submission, available on the IAC website.

Section II Evaluation of Projects/Status

An LEA's request for funding or planning approval of a school construction project is evaluated based on several factors. These factors include educational adequacy, building condition, State mandates and initiatives regarding educational and growth policies, and current and projected enrollments – not only at the school in question, but also at adjacent or nearby schools.

Based upon the evaluation and progress of a CIP project, the project is recommended for approval or eligibility status as follows:

A – Approval for planning or construction funding: All IAC and LEA staff questions, problems, or comments have been resolved, and the project is approved by the IAC.

B - Deferred but eligible for local planning or construction funding: All IAC and LEA staff questions, problems, or comments have been resolved and the project is eligible for planning or funding, but it has been deferred due to fiscal constraints.

C - Deferred and not currently eligible for a planning or funding approval based on unresolved issues. Outstanding technical issues may include, but are not necessarily limited to: lack of a feasibility study; capacity/enrollment; scope; project schedule; the LEA's ability to carry out a large number of projects; lack of maintenance for the requested component or system; estimated cost; calculation of State or local funds; submission or clarification of Minority Business Enterprise documentation or process; alternative solutions available; lack of site approval; pending waiver regarding location outside of a Priority Funding Area¹; lack of supporting documentation; master plan inconsistency; and pending approvals by other agencies. These issues may be resolved at any time prior to final approval of the CIP by the IAC.

D - Denied and not eligible for planning or funding approval. Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include but are not limited to: the project scope does not fit within an approved category of State-eligible CIP projects; local fiscal support was not provided or was withdrawn after the date established by the IAC; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment

¹ PFAs are designated areas where the State will fund public infrastructure and facilities to meet growth-related needs.

projections do not justify the project; the future of the facility is uncertain; or the facility has not been adequately maintained.

R - Potential Built to Learn Act Planning and Allocation. R - Projects are expected to receive funding through another IAC funding source.

Section III General Conditions for Local Planning Approval (LP)

To be eligible for State funding, all major projects and school additions must have local planning approval (LP) submitted to the IAC in an approved annual Capital Improvement Program or amendment thereto. New schools and replacement schools on a new site must also have received site approval from the IAC. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval; prekindergarten and kindergarten projects, however, do require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year, since funding depends on the availability of State resources and the priority in which the project is presented by the local board.

In the FY 2023 100% Approval of the CIP, the IAC approved planning for 14 major projects. The total funding to which the State will be obligated for projects is estimated at \$345 million, a decrease of approximately \$48 million from the previous estimate in July 2021.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other planning requests, based on a number of quantifiable and non-quantifiable criteria: including the number of projects already in planning in a school district and statewide; the location and growth implications of the proposed project; the readiness of the project to proceed compared with other projects; the assurance of local fiscal support for design services; local dependence on State approval in order to proceed; and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local commitment for local government construction funding within two years of the State approval.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning approval, this estimate is not the maximum State allocation as approved by the IAC. The maximum State allocation is developed through the methods described in regulation and in the IAC's CIP Instructions. The eligible project scope and the State's tentative maximum construction participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

Section IV General Conditions for Funding of Relocatable Classroom Projects (REL)

Funding for the movement of State-owned relocatable classrooms may be requested in the CIP. Approvals are subject to project justification and the availability of State units. Funds for the repair or demolition of State-owned relocatable classrooms may be applied for separately, not as part of the CIP. LEAs may also request that State-owned relocatable classrooms be reverted to the State; if the unit or units are not required by another school system, they are disposed of by the Department of General Services. No such requests were made for either the relocation or reversion of State-owned relocatable units in the FY 2023 CIP.

Currently, eight LEAs are using 136 relocatable classrooms owned by the State with an average age of 42 years. There are 108 being used for instructional purposes, 21 for non-instructional purposes, and 7 are vacant.

Section V General Conditions for Funding of Systemic Renovation Projects (SR)

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. The installation, replacement, or renovation of systems such as roofs, mechanical, electrical, plumbing, fire safety, and more are eligible for State funding, as well as reasonably related components of other building systems:

Section VI State Local Cost Share Percentages

The FY 2023 State Local Cost Share Percentages were calculated per COMAR 14.39.02.05. Counties that would have experienced a decrease were held harmless in accordance with Section 2, 2021 Md. Laws, Chap 698.

County	FY 21/22	FY 23/24
Allegany	89%	90%
Anne Arundel	50%	50%
Baltimore City	96%	96%
Baltimore County	57%	61%
Calvert	53%	56%
Caroline	87%	88%
Carroll	59%	59%
Cecil	66%	66%
Charles	65%	65%
Dorchester	82%	93%
Frederick	64%	65%
Garrett	50%	90%
Harford	63%	63%
Howard	55%	56%
Kent	50%	50%
Montgomery	50%	50%
Prince George's	70%	73%
Queen Anne's	51%	51%
St. Mary's	58%	58%
Somerset	100%	100%
Talbot	50%	50%
Washington	79%	79%
Wicomico	100%	100%
Worcester	50%	50%
Maryland School for the Blind	93%	93%

SECTION VII

**FY 2023 Maryland Public School Construction Capital Improvement Program
Interagency Commission on School Construction as of May 31, 2022**

SUMMARY OF PROJECT REQUESTS & APPROVALS

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2023 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2023 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<u>Allegany County</u>								
Braddock Middle	1	SR: Elevator	A	900,000	-	900,000	900,000	e
Braddock Middle	2	SR: Electrical Upgrade	A	765,000	-	765,000	765,000	e
Washington Middle	3	SR: Electrical Upgrade	A	765,000	-	765,000	765,000	e
Northeast Elementary	4	SR: Roof	A	945,000	-	945,000	945,000	e
Cash Valley Elementary	5	SR: RTUs	A	360,000	-	360,000	360,000	e
Beall Elementary	6	SR: Doors/Windows	B	360,000	-	-	-	
Beall Elementary	7	SR: Chiller	B	405,000	-	-	-	
				<u>\$4,500,000</u>	<u>\$-</u>	<u>\$3,735,000</u>	<u>\$3,735,000</u>	
<u>Anne Arundel County</u>								
Quarterfield Elementary	1	Replacement	A	11,853,774	-	11,853,774	11,853,774	b
Brock Bridge Elementary	2	K Addition	A	LP			LP	
Brock Bridge Elementary	3	K Addition	A	1,861,000	-	1,861,000	1,861,000	e
Meade Heights Elementary	4	K Addition	A	LP			LP	
Meade Heights Elementary	5	K Addition	A	1,524,000	-	1,524,000	1,524,000	e
Bates Middle	6	SR: HVAC/Electrical Upgrade	A	15,800,000	7,547,899	8,252,101	15,800,000	e
West County Elementary	7	New	D	LP	-	-	-	
West County Elementary	8	New	D	-	-	-	-	
Old Mill Middle South	9	Replacement	A	LP			LP	
Glen Burnie High	10	SR: Building Enclosure - Phase I	A	1,945,000	-	1,945,000	1,945,000	e
Crofton Middle	11	Addition/Renovation	A	LP			LP	
Crofton Middle	12	Addition/Renovation	A	3,321,000	3,193,941	127,059	3,321,000	e
				<u>\$36,304,774</u>	<u>\$10,741,840</u>	<u>\$25,562,934</u>	<u>\$36,304,774</u>	

Approval Status:

A - IAC approval of planning or funding.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval.
 D - Denied, and not eligible for planning or funding approval.
 R - Expected to receive funding through another funding source.

Abbreviations:

K - Kindergarten
 SR - Systemic Renovations

Funding Code as of 5/1/22:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for projects

*EGRC funding includes FY 2017, 2019, 2020, 2022 and 2023

**New authorization consists of \$67.2 million in preliminary new bond authorization and \$217.779 million in PAYGO General Funds for FY 2022 and includes funding from the

SECTION VII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2022) - cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2023 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2023 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
<u>Baltimore</u>								
Deer Park Elementary	1	Replacement	R	LP	-	-	-	
Deer Park Elementary	2	Replacement	R	6,915,000	-	-	-	
Scotts Branch Elementary	3	Replacement	R	LP	-	-	-	
Scotts Branch Elementary	4	Replacement	R	1,988,000	-	-	-	
Dundalk High/Sollers Point Technical High	5	Addition	R	LP	-	-	-	
Dundalk High/Sollers Point Technical High	6	Addition	R	2,780,000	-	-	-	
Towson High	7	Replacement	R	LP	-	-	-	
Towson High	8	Replacement	R	8,405,000	-	-	-	
Dulaney High	9	Replacement	R	LP	-	-	-	
Dulaney High	10	Replacement	R	9,405,000	-	-	-	
Perry Hall High	11	SR: Fire Safety	A	613,000	-	596,925	596,925	e
Perry Hall High	12	SR: Chiller/Electrical Upgrade	A	3,669,000	-	3,648,000	3,648,000	e
Joppa View Elementary	13	SR: Fire Safety	A	186,000	-	154,130	154,130	e
Parkville High	14	SR: Boilers	A	814,000	-	666,925	666,925	e
Loch Raven High	15	SR: Boiler/Chillers	A	2,455,000	-	2,420,675	2,420,675	e
Battle Monument Special	16	SR: HVAC	A	4,224,000	-	4,209,000	4,209,000	e
Rosedale Center	17	SR: Roof	A	1,226,000	-	1,213,375	1,213,375	e
Timber Grove Elementary	18	SR: Roof	A	1,318,000	-	1,309,000	1,309,000	e
Milford Mill Academy	19	SR: Roof	A	4,017,000	-	4,017,000	4,017,000	e
Chesapeake High	20	SR: HVAC	A	5,887,000	-	5,887,000	5,887,000	e
Owings Mill High	21	SR: Electrical	A	851,000	-	666,925	666,925	e
				<u>\$54,753,000</u>	<u>\$-</u>	<u>\$24,788,955</u>	<u>\$24,788,955</u>	
<u>Calvert County</u>								
Beach Elementary	1	Replacement	A	4,189,000	-	4,189,000	4,189,000	b
Calvert Elementary	2	SR: HVAC	A	1,268,685	-	1,268,685	1,268,685	b
Plum Point Middle	3	SR: HVAC	A	1,895,920	-	1,895,920	1,895,920	p1
				<u>\$7,353,605</u>	<u>\$-</u>	<u>\$7,353,605</u>	<u>\$7,353,605</u>	

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<u>Caroline County</u>								
Ridgely Elementary	1	SR: Roof	A	1,950,000	-	1,950,000	1,950,000	e
				<u>\$1,950,000</u>	<u>\$-</u>	<u>\$1,950,000</u>	<u>\$1,950,000</u>	
<u>Carroll County</u>								
Carroll County Career & Technology Center	1	Addition/Renovation	A	10,500,000	-	10,500,000	10,500,000	p3
Westminster East Middle	2	Replacement	A	3,736,000	-	1,084,790	1,084,790	p1
Spring Garden Elementary	3	SR: HVAC	D	-	-	-	-	
S. Carroll High	4	SR: Windows/Doors	A	1,357,000	-	1,357,000	1,357,000	e
Westminster High	5	SR: Windows	D	-	-	-	-	
				<u>\$15,593,000</u>	<u>\$-</u>	<u>\$12,941,790</u>	<u>\$12,941,790</u>	
<u>Cecil County</u>								
North East Middle/High	1	Replacement	A	LP			LP	
North East Middle/High	2	Replacement - Design Fees	A	4,000,000	-	4,000,000	4,000,000	e
Elkton Middle	3	SR: Roof	A	1,376,000	-	1,348,000	1,348,000	e
				<u>\$5,376,000</u>	<u>\$-</u>	<u>\$5,348,000</u>	<u>\$5,348,000</u>	
<u>Charles County</u>								
Eva Turner Elementary	1	Renovation/Addition	A	2,600,314	-	2,600,314	2,600,314	b
Westlake High	2	SR: Roof	A	2,575,300	-	2,575,300	2,575,300	e
Indian Head Elementary	3	SR: HVAC	A	892,125	-	892,125	892,125	e
TC Martin Elementary	4	Renovation/Addition	A	10,229,500	2,246,551	7,982,949	10,229,500	p1
Elementary School #23	5	New	A	14,275,500	2,121,449	6,847,369	8,968,818	p1
Gen. Smallwood Middle	6	SR: HVAC	B	2,371,850	-	-	-	
La Plata High	7	Renovation/Addition	R	LP	-	-	-	
La Plata High	8	Renovation/Addition	R	7,271,500	-	-	-	
JC Parks Elementary	9	K Addition/Renovation	A	LP			LP	
JC Parks Elementary	10	K Addition/Renovation	B	2,125,000	-	-	-	
Walter J. Mitchell Elementary	11	K Renovation/Addition	C	LP	-	-	-	
Walter J. Mitchell Elementary	12	K Renovation/Addition	C	3,517,000	-	-	-	
Piccowaxen Middle	13	SR: HVAC	B	536,250	-	-	-	

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<u>Charles County - cont'd</u>								
Middle School #9	14	New	C	LP	-	-	-	
				\$46,394,339	\$4,368,000	\$20,898,057	\$25,266,057	
<u>Dorchester County</u>								
South Dorchester	1	SR: HVAC - Phase I	A	2,153,500	-	2,153,500	2,153,500	p1
Vienna Elementary	2	SR: HVAC	A	2,232,000	-	2,232,000	2,232,000	e
				\$4,385,500	\$-	\$4,385,500	\$4,385,500	
<u>Frederick County</u>								
Rock Creek	1	Replacement	A	8,188,024	-	8,188,024	8,188,024	b
Monocacy Elementary	2	Limited Renovation	A	LP			LP	
Monocacy Elementary	3	Limited Renovation	A	5,309,750	2,815,000	2,494,750	5,309,750	p1
Thurmont Elementary	4	Limited Renovation	A	1,439,312	-	1,439,312	1,439,312	b
Ballenger Creek Middle	5	SR: Roof	A	2,275,000	-	2,275,000	2,275,000	e
Blue Heron Elementary	6	New	A	8,545,681	315,217	8,230,464	8,545,681	b
				\$25,757,767	\$3,130,217	\$22,627,550	\$25,757,767	
<u>Garrett County</u>								
Grantsville Elementary	1	SR: Renovation (Open Space Enclosure)	A	2,715,000	-	2,245,000	2,245,000	e
Southern Middle	2	Planning Services	A	500,000	-	150,000	150,000	e
				\$3,215,000	\$-	\$2,395,000	\$2,395,000	
<u>Harford County</u>								
Harford Technical High	1	Limited Renovation	A	LP			LP	
Harford Technical High	2	Limited Renovation	A	10,000,000	-	10,000,000	10,000,000	p1
Meadowvale Elementary	3	SR: Chiller	A	436,000	-	436,000	436,000	e
Bakerfield Elementary	4	SR: Chiller	A	631,000	-	631,000	631,000	e
				\$11,067,000	\$-	\$11,067,000	\$11,067,000	
<u>Howard County</u>								
High School #13	1	New	A	9,310,874	-	9,310,874	9,310,874	b
Gorman Crossing Elementary	2	SR: Roof	C	1,649,382	-	-	-	
Guilford Elementary	3	SR: Windows/Doors	A	800,800	-	800,800	800,800	e
Jeffers Hill Elementary	4	SR: Boiler	A	369,600	-	369,600	369,600	e

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Howard County - cont'd								
Manor Woods Elementary	5	SR: HVAC	A	6,160,000	999,033	5,160,967	6,160,000	e
				\$18,290,656	\$999,033	\$15,642,241	\$16,641,274	
Kent County								
Kent County High	1	SR: Roof - Phase I	A	2,074,000	-	2,074,000	2,074,000	p1
				\$2,074,000	\$-	\$2,074,000	\$2,074,000	
Montgomery County								
Sligo Middle	1	SR: HVAC	A	4,500,000	-	4,500,000	4,500,000	e
White Oak Middle	2	SR: HVAC	A	4,500,000	-	4,500,000	4,500,000	e
Westland Middle	3	SR: HVAC	A	4,500,000	-	4,500,000	4,500,000	e
Flower Valley Elementary	4	SR: HVAC	A	2,000,000	2,000,000	-	2,000,000	e
Harmony Hills Elementary	5	SR: HVAC	A	2,000,000	2,000,000	-	2,000,000	e
Springbrook High	6	SR: HVAC	A	1,750,000	1,750,000	-	1,750,000	e
James Hubert Blake High	7	SR: Roof	A	1,634,000	1,634,000	-	1,634,000	e
John F. Kennedy High	8	SR: Roof - Phase I	A	1,344,500	-	1,344,500	1,344,500	e
Montgomery Blair High	9	SR: Roof - Phase II	A	1,320,500	1,320,500	-	1,320,500	e
Diamond Elementary	10	SR: Roof	A	929,000	-	929,000	929,000	e
Northwest High	11	SR: Roof	A	898,500	898,500	-	898,500	e
Rock View Elementary	12	SR: Roof	A	825,000	-	825,000	825,000	e
Woodfield Elementary	13	SR: Roof	A	757,500	-	757,500	757,500	e
Harmony Hills Elementary	14	SR: Roof	A	662,500	-	662,500	662,500	e
Westover Elementary	15	SR: Roof	A	635,000	-	635,000	635,000	e
East Silver Spring Elementary	16	SR: Roof	A	474,500	-	474,500	474,500	e
Wingate Elementary	17	SR: Roof	A	362,000	-	362,000	362,000	e
Ritchie Park Elementary	18	SR: Roof	A	269,500	-	269,500	269,500	e
Meadow Hall Elementary	19	SR: Roof	A	162,500	-	162,500	162,500	e
John F. Kennedy High	20	Addition/Renovation	A	2,584,700	-	2,584,700	2,584,700	b
McNair (Ronald) Elementary	21	Renovation/Addition	A	LP			LP	
McNair (Ronald) Elementary	22	Renovation/Addition	A	4,458,000	3,558,000	-	3,558,000	e

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Montgomery County - cont'd								
Parkland Middle	23	Addition	A	LP			LP	
Parkland Middle	24	Addition	A	5,769,000	-	367,000	367,000	e
South Lake Elementary	25	Addition/Renovation	D	LP	-	-	-	
South Lake Elementary	26	Addition/Renovation	D	-	-	-	-	
Burnt Mills Elementary	27	Replacement	D	LP	-	-	-	
Burnt Mills Elementary	28	Replacement	D	-	-	-	-	
Neelsville Middle	29	Replacement	D	LP	-	-	-	
Neelsville Middle	30	Replacement	D	-	-	-	-	
Page (William T.) Elementary	31	Addition	D	LP	-	-	-	
Page (William T.) Elementary	32	Addition	D	-	-	-	-	
Poolesville High	33	Addition/Renovation	D	LP	-	-	-	
Poolesville High	34	Addition/Renovation	D	-	-	-	-	
Woodlin Elementary	35	Replacement	D	LP	-	-	-	
Woodlin Elementary	36	Replacement	D	-	-	-	-	
Stonegate Elementary	37	Replacement	D	LP	-	-	-	
Stonegate Elementary	38	Replacement	D	-	-	-	-	
Crown High	39	New	R	LP	-	-	-	
Highland View Elementary	40	Addition	C	LP	-	-	-	
JoAnn Leleck Elementary at Broad Acres	41	New	C	LP	-	-	-	
Northwood High	42	Replacement	C	LP	-	-	-	
Silver Spring International Middle	43	Addition/Renovation	A	LP			LP	
Westbrook Elementary	44	Renovation	A	LP			LP	
				<u>\$42,336,700</u>	<u>\$13,161,000</u>	<u>\$22,873,700</u>	<u>\$36,034,700</u>	

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Prince George's County								
William Wirt Middle	1	Replacement	A	811,295	-	811,295	811,295	b
New Glenridge Middle	2	New	A	1,048,140	-	1,048,140	1,048,140	b
William Schmidt Outdoor Educational Center	3	Replacement/Renovation	A	19,037,000	-	19,037,000	19,037,000	p1
Suitland High	4	Replacement	A	27,502,000	27,410,796	63,571	27,474,367	p1
Cool Spring Elementary	5	Renovation/Addition	C	LP	-	-	-	
New Northern Adelphi Area High	6	Replacement	B	LP	-	-	-	
High Point High	7	Renovation/Addition	C	LP	-	-	-	
Margaret Brent Regional Elementary	8	Replacement	C	LP	-	-	-	
International High at Langley Park	9	New	B		-	-	-	
Wheatley (H. Winship) Early Childhood Center	10	SR: HVAC	A	10,220,000	7,983,000	2,237,000	10,220,000	e
Charles Flowers High	11	SR: HVAC/Roof - Phase I	A	12,483,000	-	8,141,821	8,141,821	p1
Williams (Phyllis E.) Elementary	12	SR: HVAC	A	6,570,000	1,246,000	5,324,000	6,570,000	e
Rosa L. Parks Elementary	13	Replacement/FF	A	2,609,000	-	2,609,000	2,609,000	b
Mary Harris Mother Jones Elementary	14	New/FF	A	1,450,000	-	1,450,000	1,450,000	b
Lake Arbor Elementary	15	New/FF	A	3,140,000	-	3,140,000	3,140,000	b
Suitland Elementary	16	Replacement/FF	A	2,086,000	-	2,086,000	2,086,000	b
				\$86,956,435	\$36,639,796	\$45,947,827	\$82,587,623	
Queen Anne's County								
Queen Anne's County High	1	SR: Roof	A	4,199,000	-	4,199,000	4,199,000	e
				\$4,199,000	\$-	\$4,199,000	\$4,199,000	
St. Mary's County								
Town Creek Elementary	1	SR: HVAC	A	2,432,000	-	2,432,000	2,432,000	e
Lettie Marshall Dent Elementary	2	Limited Renovation	A	LP			LP	
Lettie Marshall Dent Elementary	3	Limited Renovation	A	4,970,000	-	4,970,000	4,970,000	e
				\$7,402,000	\$-	\$7,402,000	\$7,402,000	

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<u>Talbot County</u>								
Easton High	1	SR: Roof - Phase II	A	841,000	-	841,000	841,000	p1
				<u>\$841,000</u>	<u>\$-</u>	<u>\$841,000</u>	<u>\$841,000</u>	
<u>Washington County</u>								
Williamsport High	1	SR: Roof	A	3,074,000	-	3,074,000	3,074,000	e
Smithsburg Middle	2	SR: Roof	A	2,422,000	-	2,422,000	2,422,000	e
Williamsport Elementary	3	SR: Roof	A	1,573,000	-	1,573,000	1,573,000	e
Hancock Middle/High	4	SR: HVAC	A	608,000	-	608,000	608,000	e
Williamsport High	5	SR: Electrical Upgrade	A	377,000	-	377,000	377,000	e
Williamsport Elementary	6	SR: Boilers	A	301,000	-	301,000	301,000	e
North Hagerstown High	7	SR: Windows & Masonry	A	790,000	-	790,000	790,000	e
Boonsboro Middle	8	SR: Electrical Upgrade	A	428,000	-	428,000	428,000	e
Emma K. Doub Elementary	9	SR: Electrical Upgrade	A	277,000	-	277,000	277,000	e
				<u>\$9,850,000</u>	<u>\$-</u>	<u>\$9,850,000</u>	<u>\$9,850,000</u>	
<u>Wicomico County</u>								
Mardela Middle/High	1	Renovation/Addition	A	25,815,508	-	25,815,508	25,815,508	p1
Wicomico High	2	SR: Roof	B	9,291,000	-	-	-	
Parkside High	3	SR: Roof	B	5,969,000	-	-	-	
				<u>\$41,075,508</u>	<u>\$-</u>	<u>\$25,815,508</u>	<u>\$25,815,508</u>	
<u>Baltimore City</u>								
Armistead Gardens PK-8 #243	1	Addition/Renovation	A	10,000,000	-	10,000,000	10,000,000	p2
Maree G. Farring PK-8 #203	2	Renovation/Addition	A	2,250,000	-	2,250,000	2,250,000	p2
Furley Elementary #206	3	Replacement	A	7,000,000	-	7,000,000	7,000,000	p2
Northeast Middle Building #049	4	Renovation	A	5,000,000	-	2,504,000	2,504,000	p1
Roland Park PreK-8 #233	5	SR: Structural Repair: Boiler Room	A	2,496,000	-	2,496,000	2,496,000	e
Benjamin Franklin Building #239	6	Renovation & Addition	C	LP	-	-	-	
Edmondson High School Building #400A	7	Renovation	C	LP	-	-	-	
Thomas Jefferson PreK-8 #232	8	SR: HVAC/Windows/Doors/Fire Safety	A	5,664,000	-	5,664,000	5,664,000	e

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<u>Baltimore City - cont'd</u>								
Westport Academy PreK-8 #225	9	SR: Elevator	A	432,000	-	432,000	432,000	e
Mount Washington Building #221	10	SR: Roof	A	1,145,000	-	1,145,000	1,145,000	e
Liberty PreK-5 #064	11	SR: Boilers Chillers	A	960,000	-	960,000	960,000	e
Gardenville Elementary #211	12	SR: Elevator	A	432,000	-	423,000	423,000	e
Dr. Nathan A. Pitts-Ashburton PreK-8 #058	13	SR: HVAC	B	6,336,000	-	-	-	
Hampden PreK-8 #055	14	SR: Elevator	B	432,000	-	-	-	
Francis M. Wood Building #178	15	SR: Elevator	B	432,000	-	-	-	
Paul Laurence Dunbar High #414	16	SR: Air Handling Units	D	1,440,000	-	-	-	
Morrell Park PreK-8 #220	17	SR: Elevator	B	432,000	-	-	-	
Mergenthaler Vocational-Technical High CTE #410	18	SR: Elevator	B	432,000	-	-	-	
Mary Ann Winterling Elementary #150	19	SR: Fire Alarm	B	288,000	-	-	-	
Edmondson High #400A	20	SR: Pool	C	2,880,000	-	-	-	
Harlem Park PreK-8 #035	21	SR: HVAC -Design	A	773,800	-	773,760	773,760	e
Franklin Square PreK-8 #095	22	SR: HVAC/Windows/Doors	A	9,072,000	-	9,072,000	9,072,000	e
Curtis Bay PreK-8 #207	23	SR: HVAC/Roof - Design	A	907,200	-	907,200	907,200	e
George Washington Elementary #022	26	SR: Roof/Windows/Doors/HVAC/Fire Safety	A	5,391,000	-	5,391,000	5,391,000	e
Walbrook Building #411	27	SR: Roof	A	7,848,000	-	7,848,000	7,848,000	e
				<u>\$72,043,000</u>	<u>\$-</u>	<u>\$56,865,960</u>	<u>\$56,865,960</u>	
<u>Maryland School for the Blind</u>								
Residential Cottages on the Hill	1	Replacement	A	LP			LP	
Residential Cottages on the Hill	2	Replacement	A	8,900,000	-	8,900,000	8,900,000	p1
				<u>\$8,900,000</u>	<u>\$-</u>	<u>\$8,900,000</u>	<u>\$8,900,000</u>	
<u>Statewide</u>								
Statewide Reserved Appropriations	1			-	-	3,779,418	3,779,418	
				<u>\$-</u>	<u>\$-</u>	<u>\$3,779,418</u>	<u>\$3,779,418</u>	

Approval Status:

A - IAC approval of planning or funding.
 B - Deferred, but eligible for local planning or construction funding.
 C - Deferred, and not currently eligible for planning or funding approval.
 D - Denied, and not eligible for planning or funding approval.
 R - Expected to receive funding through another funding source.

Abbreviations:

K - Kindergarten
 SR - Systemic Renovations

Funding Code as of 5/1/22:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for projects

*EGRC funding includes FY 2017, 2019, 2020, 2022 and 2023

**New authorization consists of \$67.2 million in preliminary new bond authorization and \$217.779 million in PAYGO General Funds for FY 2022 and includes funding from the

SECTION VII - SUMMARY OF PROJECT REQUESTS & APPROVALS (May 31, 2022) - cont'd

<u>Project Name</u>	<u>Priority</u>	<u>Project Category</u>	<u>Status</u>	<u>FY 2023 Requests</u>	<u>EGRC Allocation (1)</u>	<u>FY 2023 CIP State Allocation (2)</u>	<u>Total State Allocations</u>	<u>Code</u>
Design Review								
Outsource - Design Review	1		A	-	-	500,000	500,000	
				<u>\$-</u>	<u>\$-</u>	<u>\$500,000</u>	<u>\$500,000</u>	
Totals				<u><u>\$510,618,284</u></u>	<u><u>\$69,039,886</u></u>	<u><u>\$347,744,045</u></u>	<u><u>\$416,783,931</u></u>	

<u>Summary by Project Type:</u>	<u>Planning</u>		<u>Funding Requests</u>	<u>Allocation of EGRC Funding</u>	<u>FY 2023 CIP Allocation</u>	<u>Total FY 2023 State Allocation</u>	
	<u>Requests</u>	<u>Approved</u>					
Kindergarten	4	3	4	9,027,000	0	3,385,000	2 3,385,000
Major Const./Planning/Design	37	11	48	279,193,872	41,660,954	183,634,893	34 225,295,847
Systemic Renovation			97	222,397,412	27,378,932	156,444,734	80 183,823,666
Design Review			1	-	0	500,000	- 500,000
Funding Reserved			1	-	0	3,779,418	- 3,779,418
Totals	<u><u>41</u></u>	<u><u>14</u></u>	<u><u>151</u></u>	<u><u>\$510,618,284</u></u>	<u><u>\$69,039,886</u></u>	<u><u>\$347,744,045</u></u>	<u><u>116 \$416,783,931</u></u>

Approval Status:

- A - IAC approval of planning or funding.
- B - Deferred, but eligible for local planning or construction funding.
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- D - Denied, and not eligible for planning or funding approval.
- R - Expected to receive funding through another funding source.

Abbreviations:

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Funding Code as of 5/1/22:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for projects

*EGRC funding includes FY 2017, 2019, 2020, 2022 and 2023

**New authorization consists of \$67.2 million in preliminary new bond authorization and \$217.779 million in PAYGO General Funds for FY 2022 and includes funding from the

Section VIII
Interagency Commission on School Construction
Summary of State Future Obligations based on 100% Approved,
including Planning Approvals
as of 5/1/2022

LEA	SCHOOL NAME	Planning Request	Estimated Cost Net State Funding / Local Planning (LP) Cost	Prior Year Funding	Current FY 2023 Funding from All Funds	Total Authorization from All Years/Funds	Balance of Future Obligation for Approved and Projected to Date (LP/F)
Anne Arundel	Quarterfield Elementary-Replacement		\$ 14,142,000	\$ 2,288,226	\$ 11,853,774	\$ 14,142,000	\$ -
Anne Arundel Total			\$ 14,142,000	\$ 2,288,226	\$ 11,853,774	\$ 14,142,000	\$ -
Calvert	Beach Elementary-Replacement		\$ 14,977,000	\$ 10,666,000	\$ 4,189,000	\$ 14,855,000	\$ 122,000
Calvert	Calvert Elementary-HVAC		\$ 1,487,180	\$ 218,495	\$ 1,268,685	\$ 1,487,180	\$ -
Calvert	Plum Point Middle-HVAC		\$ 2,425,920	\$ -	\$ 1,895,920	\$ 1,895,920	\$ 530,000
Calvert Total			\$ 18,890,100	\$ 10,884,495	\$ 7,353,605	\$ 18,238,100	\$ 652,000
Carroll	Carroll County Career & Technology Center-Addition/Renovation		\$ 39,507,751	\$ 19,500,000	\$ 10,500,000	\$ 30,000,000	\$ 9,507,751
Carroll	Westminster East Middle-Replacement		\$ 3,736,000	\$ -	\$ 1,084,790	\$ 1,084,790	\$ 2,651,210
Carroll Total			\$ 43,243,751	\$ 19,500,000	\$ 11,584,790	\$ 31,084,790	\$ 12,158,961
Cecil	North East Middle/High-Replacement	LP	\$ 95,119,000	\$ -	\$ -	\$ -	\$ 95,119,000
Cecil Total			\$ 95,119,000	\$ -	\$ -	\$ -	\$ 95,119,000
Charles	Eva Turner Elementary-Renovation/Addition		\$ 10,780,000	\$ 8,179,686	\$ 2,600,314	\$ 10,780,000	\$ -
Charles	TC Martin Elementary-Renovation/Addition		\$ 20,944,000	\$ -	\$ 12,476,051	\$ 12,476,051	\$ 8,467,949
Charles	Elementary School #23-New		\$ 21,299,000	\$ -	\$ 11,090,267	\$ 11,090,267	\$ 10,208,733

Section VIII
Interagency Commission on School Construction
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LEA	SCHOOL NAME	Planning Request	Estimated Cost Net State Funding / Local Planning (LP) Cost	Prior Year Funding	Current FY 2023 Funding from All Funds	Total Authorization from All Years/Funds	Balance of Future Obligation for Approved and Projected to Date (LP/F)
Charles	JC Parks Elementary-K Addition/Renovation	LP	\$ 1,567,000	\$ -	\$ -	\$ -	\$ 1,567,000
Charles Total			\$ 54,590,000	\$ 8,179,686	\$ 26,166,632	\$ 34,346,318	\$ 20,243,682
Dorchester	South Dorchester-HVAC - Phase I		\$ 8,307,000	\$ -	\$ 2,153,500	\$ 2,153,500	\$ 6,153,500
Dorchester Total			\$ 8,307,000	\$ -	\$ 2,153,500	\$ 2,153,500	\$ 6,153,500
Frederick	Rock Creek-Replacement		\$ 18,891,000	\$ 10,702,976	\$ 8,188,024	\$ 18,891,000	\$ -
Frederick	Monocacy Elementary-Limited Renovation		\$ 7,744,750	\$ -	\$ 5,309,750	\$ 5,309,750	\$ 2,435,000
Frederick	Thurmont Elementary-Limited Renovation		\$ 4,333,000	\$ 2,893,688	\$ 1,439,312	\$ 4,333,000	\$ -
Frederick	Blue Heron Elementary-New		\$ 17,545,681	\$ 9,000,000	\$ 8,545,681	\$ 17,545,681	\$ -
Frederick	Urbana Elementary - Replacement		\$ 18,030,425	\$ 17,367,512	\$ -	\$ -	\$ 18,030,425
Frederick Total			\$ 66,544,856	\$ 39,964,176	\$ 23,482,767	\$ 46,079,431	\$ 20,465,425
Garrett	Grantsville Elementary-Renovation (Open Space Enclosure)		\$ 4,230,000	\$ 1,985,000	\$ 2,245,000	\$ 4,230,000	\$ -
Garrett Total			\$ 4,230,000	\$ 1,985,000	\$ 2,245,000	\$ 4,230,000	\$ -
Harford	Harford Technical High-Limited Renovation		\$ 24,121,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 14,121,000
Harford Total			\$ 24,121,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 14,121,000
Howard	High School #13-New		\$ 52,310,874	\$ 43,000,000	\$ 9,310,874	\$ 52,310,874	\$ -
Howard Total			\$ 52,310,874	\$ 43,000,000	\$ 9,310,874	\$ 52,310,874	\$ -

Section VIII
Interagency Commission on School Construction
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as of 5/1/2022

LEA	SCHOOL NAME	Planning Request	Estimated Cost Net State Funding / Local Planning (LP) Cost	Prior Year Funding	Current FY 2023 Funding from All Funds	Total Authorization from All Years/Funds	Balance of Future Obligation for Approved and Projected to Date (LP/F)
Kent	Kent County High-Roof - Phase I		\$ 3,610,000	\$ -	\$ 2,074,000	\$ 2,074,000	\$ 1,536,000
Kent Total			\$ 3,610,000	\$ -	\$ 2,074,000	\$ 2,074,000	\$ 1,536,000
Montgomery	John F. Kennedy High-Addition/Renovation		\$ 4,471,000	\$ 1,886,300	\$ 2,584,700	\$ 4,471,000	\$ -
Montgomery	Silver Spring International Middle-Addition/Renovation	LP	\$ 2,833,000	\$ -	\$ -	\$ -	\$ 2,833,000
Montgomery	Westbrook Elementary-Renovation	LP	\$ 564,000	\$ -	\$ -	\$ -	\$ 564,000
Montgomery Total			\$ 7,868,000	\$ 1,886,300	\$ 2,584,700	\$ 4,471,000	\$ 3,397,000
Prince George's	Charles Flowers High-HVAC/Roof - Phase I		\$ 12,483,000	\$ -	\$ 8,141,821	\$ 8,141,821	\$ 4,341,179
Prince George's	Lake Arbor Elementary-New/FF		\$ 6,204,000	\$ 3,064,000	\$ 3,140,000	\$ 6,204,000	\$ -
Prince George's	Mary Harris Mother Jones Elementary-New/FF		\$ 7,755,000	\$ 6,305,000	\$ 1,450,000	\$ 7,755,000	\$ -
Prince George's	New Glenridge Middle-New		\$ 41,853,000	\$ 40,804,860	\$ 1,048,140	\$ 41,853,000	\$ -
Prince George's	Rosa L. Parks Elementary-Replacement/FF		\$ 9,615,000	\$ 7,006,000	\$ 2,609,000	\$ 9,615,000	\$ -
Prince George's	Suitland Elementary-Replacement/FF		\$ 7,816,000	\$ 5,730,000	\$ 2,086,000	\$ 7,816,000	\$ -
Prince George's	Suitland High-Replacement		\$ 75,946,000	\$ -	\$ 27,474,367	\$ 27,474,367	\$ 48,471,633
Prince George's	William Schmidt Outdoor Educational Center-Replacement/Renovation		\$ 21,819,000	\$ -	\$ 19,037,000	\$ 19,037,000	\$ 2,782,000
Prince George's	William Wirt Middle-Replacement		\$ 42,516,000	\$ 41,704,705	\$ 811,295	\$ 42,516,000	\$ -
Prince George's Total			\$ 226,007,000	\$ 104,614,565	\$ 65,797,623	\$ 170,412,188	\$ 55,594,812

Section VIII
Interagency Commission on School Construction
Summary of State Future Obligations based on 100% Approved,
including Planning Approvals
as of 5/1/2022

LEA	SCHOOL NAME	Planning Request	Estimated Cost Net State Funding / Local Planning (LP) Cost	Prior Year Funding	Current FY 2023 Funding from All Funds	Total Authorization from All Years/Funds	Balance of Future Obligation for Approved and Projected to Date (LP/F)
Talbot	Easton High-Roof - Phase II		\$ 2,049,000	\$ 1,208,000	\$ 841,000	\$ 2,049,000	\$ -
Talbot Total			\$ 2,049,000	\$ 1,208,000	\$ 841,000	\$ 2,049,000	\$ -
Washington	Smithsburg Middle-Roof		\$ 2,422,000	\$ -	\$ 2,422,000	\$ 2,422,000	\$ -
Washington Total			\$ 2,422,000	\$ -	\$ 2,422,000	\$ 2,422,000	\$ -
Wicomico	Mardela Middle/High-Renovation/Addition		\$ 52,536,000	\$ -	\$ 25,815,508	\$ 25,815,508	\$ 26,720,492
Wicomico Total			\$ 52,536,000	\$ -	\$ 25,815,508	\$ 25,815,508	\$ 26,720,492
Baltimore City	Armistead Gardens PK-8 #243-Addition/Renovation		\$ 37,161,000	\$ 5,000,000	\$ 10,000,000	\$ 15,000,000	\$ 22,161,000
Baltimore City	Maree G. Farring PK-8 #203-Renovation/Addition		\$ 8,250,000	\$ 3,996,000	\$ 2,250,000	\$ 6,246,000	\$ 2,004,000
Baltimore City	Furley Elementary #206-Replacement		\$ 27,446,000	\$ 5,000,000	\$ 7,000,000	\$ 12,000,000	\$ 15,446,000
Baltimore City	Northeast Middle Building #049-Renovation		\$ 22,615,000	\$ -	\$ 2,504,000	\$ 2,504,000	\$ 20,111,000
Baltimore City Total			\$ 95,472,000	\$ 13,996,000	\$ 21,754,000	\$ 35,750,000	\$ 59,722,000
Maryland School for the Blind	Residential Cottages on the Hill-Replacement		\$ 22,305,000	\$ -	\$ 8,900,000	\$ 8,900,000	\$ 13,405,000
			\$ 22,305,000	\$ -	\$ 8,900,000	\$ 8,900,000	\$ 13,405,000
Grand Total			\$ 793,767,581	\$ 247,506,448	\$ 234,339,773	\$ 464,478,709	\$ 329,288,872

SECTION IX

SUMMARY FY 2023 PLANNING APPROVALS

<u>Project Name</u>	<u>Project Type</u>	<u>Estimated State Cost</u>
<u>Anne Arundel County</u>		
Brock Bridge Elementary	K Addition	1,861,000
Crofton Middle	Addition/Renovation	3,321,000
Meade Heights Elementary	K Addition	1,524,000
Old Mill Middle South	Replacement	17,627,000
<u>Cecil County</u>		
North East Middle/High	Replacement	95,119,000
<u>Charles County</u>		
JC Parks Elementary	K Addition/Renovation	1,567,000
<u>Frederick County</u>		
Monocacy Elementary	Limited Renovation	7,744,750
<u>Harford County</u>		
Harford Technical High	Limited Renovation	24,121,000
<u>Montgomery County</u>		
McNair (Ronald) Elementary	Renovation/Addition	3,558,000
Parkland Middle	Addition	1,591,000
Silver Spring International Middle	Addition/Renovation	2,833,000
Westbrook Elementary	Renovation	564,000
<u>St. Mary's County</u>		
Lettie Marshall Dent Elementary	Limited Renovation	4,970,000
<u>Maryland School for the Blind</u>		
Residential Cottages on the Hill	Replacement	22,305,000
Total number of Planning Approvals: 14		<u>\$188,705,750</u>

Abbreviation:
K - Kindergarten

SECTION X

SUMMARY FY 2023 CONSTRUCTION APPROVALS

<u>Project Name</u>	<u>Project Type</u>	<u>100% Allocation</u>	
<u>Anne Arundel County</u>			
Brock Bridge Elementary	K Addition	1,861,000	e
Crofton Middle	Addition/Renovation	3,321,000	e
Meade Heights Elementary	K Addition	1,524,000	e
Quarterfield Elementary	Replacement	11,853,774	b
<u>Calvert County</u>			
Beach Elementary	Replacement	4,189,000	b
<u>Carroll County</u>			
Carroll County Career & Technology Center	Addition/Renovation	10,500,000	p3
Westminster East Middle	Replacement	1,084,790	p1
<u>Cecil County</u>			
North East Middle/High	Replacement - Design Fees	4,000,000	e
<u>Charles County</u>			
Elementary School #23	New	8,968,818	p1
Eva Turner Elementary	Renovation/Addition	2,600,314	b
TC Martin Elementary	Renovation/Addition	10,229,500	p1
<u>Frederick County</u>			
Blue Heron Elementary	New	8,545,681	b
Monocacy Elementary	Limited Renovation	5,309,750	p1
Rock Creek	Replacement	8,188,024	b
Thurmont Elementary	Limited Renovation	1,439,312	b
<u>Garrett County</u>			
Southern Middle	Planning Services	150,000	e
<u>Harford County</u>			
Harford Technical High	Limited Renovation	10,000,000	p1
<u>Howard County</u>			
High School #13	New	9,310,874	b
<u>Montgomery County</u>			
John F. Kennedy High	Addition/Renovation	2,584,700	b
McNair (Ronald) Elementary	Renovation/Addition	3,558,000	e
Parkland Middle	Addition	367,000	e
<u>Prince George's County</u>			
Lake Arbor Elementary	New/FF	3,140,000	b
Mary Harris Mother Jones Elementary	New/FF	1,450,000	b
New Glenridge Middle	New	1,048,140	b
Rosa L. Parks Elementary	Replacement/FF	2,609,000	b
Suitland Elementary	Replacement/FF	2,086,000	b
Suitland High	Replacement	27,474,367	p1
William Schmidt Outdoor Educational Center	Replacement/Renovation	19,037,000	p1
William Wirt Middle	Replacement	811,295	b

Abbreviation:
K - Kindergarten

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

SECTION X

SUMMARY FY 2023 CONSTRUCTION APPROVALS - cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>100% Allocation</u>
<u>St. Mary's County</u>		
Lettie Marshall Dent Elementary	Limited Renovation	4,970,000 e
<u>Wicomico County</u>		
Mardela Middle/High	Renovation/Addition	25,815,508 p1
<u>Maryland School for the Blind</u>		
Residential Cottages on the Hill	Replacement	8,900,000 p1
<u>Baltimore City</u>		
Armistead Gardens PK-8 #243	Addition/Renovation	10,000,000 p2
Furley Elementary #206	Replacement	7,000,000 p2
Maree G. Farring PK-8 #203	Renovation/Addition	2,250,000 p2
Northeast Middle Building #049	Renovation	2,504,000 p1
	Total	<u>\$228,680,847</u>

Abbreviation:
K - Kindergarten

Funding Code:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

SECTION XI

SUMMARY FY 2023 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Allegany County</u>		
Braddock Middle	SR:Elevator	900,000 e
Braddock Middle	SR:Electrical Upgrade	765,000 e
Washington Middle	SR:Electrical Upgrade	765,000 e
Northeast Elementary	SR:Roof	945,000 e
Cash Valley Elementary	SR:RTUs	360,000 e
<u>Anne Arundel County</u>		
Bates Middle	SR:HVAC/Electrical Upgrade	15,800,000 e
Glen Burnie High	SR:Building Enclosure - Phase I	1,945,000 e
<u>Baltimore County</u>		
Perry Hall High	SR:Fire Safety	596,925 e
Perry Hall High	SR:Chiller/Electrical Upgrade	3,648,000 e
Joppa View Elementary	SR:Fire Safety	154,130 e
Parkville High	SR:Boilers	666,925 e
Loch Raven High	SR:Boiler/Chillers	2,420,675 e
Battle Monument Special	SR:HVAC	4,209,000 e
Rosedale Center	SR:Roof	1,213,375 e
Timber Grove Elementary	SR:Roof	1,309,000 e
Milford Mill Academy	SR:Roof	4,017,000 e
Chesapeake High	SR:HVAC	5,887,000 e
Owings Mill High	SR:Electrical	666,925 e
<u>Calvert County</u>		
Calvert Elementary	SR:HVAC	1,268,685 b
Plum Point Middle	SR:HVAC	1,895,920 p1
<u>Caroline County</u>		
Ridgely Elementary	SR:Roof	1,950,000 e
<u>Carroll County</u>		
S. Carroll High	SR:Windows/Doors	1,357,000 e
<u>Cecil County</u>		
Elkton Middle	SR:Roof	1,348,000 e
<u>Charles County</u>		
Westlake High	SR:Roof	2,575,300 e
Indian Head Elementary	SR:HVAC	892,125 e

Abbreviation:
SR - Systemic Renovation

Funding Code as of 05/1/22:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

SECTION XI

SUMMARY FY 2023 SYSTEMIC RENOVATION FUNDING - cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Dorchester County</u>		
South Dorchester	SR:HVAC - Phase I	2,153,500 p1
Vienna Elementary	SR:HVAC	2,232,000 e
<u>Frederick County</u>		
Ballenger Creek Middle	SR:Roof	2,275,000 e
<u>Garrett County</u>		
Grantsville Elementary	SR:Renovation (Open Space Enclosure)	2,245,000 e
<u>Harford County</u>		
Meadowvale Elementary	SR:Chiller	436,000 e
Bakerfield Elementary	SR:Chiller	631,000 e
<u>Howard County</u>		
Guilford Elementary	SR:Windows/Doors	800,800 e
Jeffers Hill Elementary	SR:Boiler	369,600 e
Manor Woods Elementary	SR:HVAC	6,160,000 e
<u>Kent County</u>		
Kent County High	SR:Roof - Phase I	2,074,000 p1
<u>Montgomery County</u>		
Sligo Middle	SR:HVAC	4,500,000 e
White Oak Middle	SR:HVAC	4,500,000 e
Westland Middle	SR:HVAC	4,500,000 e
Flower Valley Elementary	SR:HVAC	2,000,000 e
Harmony Hills Elementary	SR:HVAC	2,000,000 e
Springbrook High	SR:HVAC	1,750,000 e
James Hubert Blake High	SR:Roof	1,634,000 e
John F. Kennedy High	SR:Roof - Phase I	1,344,500 e
Montgomery Blair High	SR:Roof - Phase II	1,320,500 e
Diamond Elementary	SR:Roof	929,000 e
Northwest High	SR:Roof	898,500 e
Rock View Elementary	SR:Roof	825,000 e
Woodfield Elementary	SR:Roof	757,500 e
Harmony Hills Elementary	SR:Roof	662,500 e
Westover Elementary	SR:Roof	635,000 e
East Silver Spring Elementary	SR:Roof	474,500 e
Wingate Elementary	SR:Roof	362,000 e

Abbreviation:
SR - Systemic Renovation

Funding Code as of 05/1/22:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

SECTION XI

SUMMARY FY 2023 SYSTEMIC RENOVATION FUNDING - cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Montgomery County - cont'd</u>		
Ritchie Park Elementary	SR:Roof	269,500 e
Meadow Hall Elementary	SR:Roof	162,500 e
<u>Prince George's County</u>		
Wheatley (H. Winship) Early Childhood Center	SR:HVAC	10,220,000 e
Charles Flowers High	SR:HVAC/Roof - Phase I	8,141,821 p1
Williams (Phyllis E.) Elementary	SR:HVAC	6,570,000 e
<u>Queen Anne's County</u>		
Queen Anne's County High	SR:Roof	4,199,000 e
<u>St. Mary's County</u>		
Town Creek Elementary	SR:HVAC	2,432,000 e
<u>Talbot County</u>		
Easton High	SR:Roof - Phase II	841,000 p1
<u>Washington County</u>		
Williamsport High	SR:Roof	3,074,000 e
Smithsburg Middle	SR:Roof	2,422,000 e
Williamsport Elementary	SR:Roof	1,573,000 e
Hancock Middle/High	SR:HVAC	608,000 e
Williamsport High	SR:Electrical Upgrade	377,000 e
Williamsport Elementary	SR:Boilers	301,000 e
North Hagerstown High	SR:Windows & Masonry	790,000 e
Boonsboro Middle	SR:Electrical Upgrade	428,000 e
Emma K. Doub Elementary	SR:Electrical Upgrade	277,000 e
<u>Baltimore City</u>		
Roland Park PreK-8 #233	SR:Structural Repair: Boiler Room	2,496,000 e
Thomas Jefferson PreK-8 #232	SR:HVAC/Windows/Doors/Fire Safety	5,664,000 e
Westport Academy PreK-8 #225	SR:Elevator	432,000 e
Mount Washington Building #221	SR:Roof	1,145,000 e
Liberty PreK-5 #064	SR:Boilers Chillers	960,000 e
Gardenville Elementary #211	SR:Elevator	423,000 e
Harlem Park PreK-8 #035	SR:HVAC -Design	773,760 e
Franklin Square PreK-8 #095	SR:HVAC/Windows/Doors	9,072,000 e
Curtis Bay PreK-8 #207	SR:HVAC/Roof - Design	907,200 e

Abbreviation:
SR - Systemic Renovation

Funding Code as of 05/1/22:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

SECTION XI

SUMMARY FY 2023 SYSTEMIC RENOVATION FUNDING - cont'd

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Baltimore City - cont'd</u>		
George Washington Elementary #022	SR:Roof/Windows/Doors/HVAC/Fire Safety	5,391,000 e
Walbrook Building #411	SR:Roof	7,848,000 e
	Total	\$183,823,666

Abbreviation:
SR - Systemic Renovation

Funding Code as of 05/1/22:
b Balance of multi-year funds
p Partial funds
e Entire funding for project

FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)

Allegany County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,500</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$3,735</u>	Construction/Planning and Design	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$3,735</u>	Systemic Renovation	<u>7</u>	<u>5</u>	<u>2</u>	<u>0</u>
		Total	<u>7</u>	<u>5</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.035	1	Braddock Middle Elevator	A <u>Approval</u> of funding to install a new elevator with three (3) landings. The school plans to construct a gym lobby off the building where a new masonry shaft will be constructed.	\$1,000	\$100	\$900		\$900	\$900
01.035	2	Braddock Middle Electrical Upgrade	A <u>Approval</u> of funding to replace the 1965 main switch gear with a 3,000 Amp, 480/277 Volt load center and also replace the main branch feeders and panels.	\$850	\$85	\$765		\$765	\$765

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.034	3	Washington Middle Electrical Upgrade	A <u>Approval</u> of funding to replace the 1965 main switch gear with a 3,000 Amp, 480/277 volt load center and the main break feeders and panels.	\$850	\$85	\$765		\$765	\$765
01.030	4	Northeast Elementary Roof	A <u>Approval</u> of funding to replace the 1994 34,335 sf roof.	\$1,050	\$105	\$945		\$945	\$945
01.022	5	Cash Valley Elementary RTUs	A <u>Approval</u> of funding to replace the 1978 Roof Top Units (RTUs).	\$400	\$40	\$360		\$360	\$360
	6	Beall Elementary Doors/Windows	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace three (3) double doors, 12 single doors and 17 windows original to the school facility.	\$400	\$40			\$360	
	7	Beall Elementary Chiller	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1976 chiller and install new pumps.	\$450	\$45			\$405	

FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)

Anne Arundel County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$36,305</u>	Planning	<u>5</u>	<u>4</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$36,305</u>	Construction/Planning and Design	<u>5</u>	<u>4</u>	<u>0</u>	<u>1</u>
FY 23 CIP Allocation	<u>\$36,305</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Total	<u>12</u>	<u>10</u>	<u>0</u>	<u>1</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.078	1	Quarterfield Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 20 and funding was approved in FY 22 and FY 23. See worksheet for approved scope and funding details.	\$45,080	\$30,938	\$14,142	\$2,288	\$11,854	\$11,854
02.093	2	Brock Bridge Elementary K Addition	A <u>Approval</u> of planning. The request is for an addition of 9,505 sf for six (6) early childhood classrooms and corridor.	\$5,910	\$4,049	\$1,861		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.093	3	Brock Bridge Elementary K Addition	A <u>Approval</u> of funding. See Priority #2 for project description.	\$5,910	\$4,049	\$1,861		\$1,861	\$1,861
02.066	4	Meade Heights Elementary K Addition	A <u>Approval</u> of planning. The request is for an addition of 6,188 sf for four (4) early childhood classrooms and corridor.	\$4,346	\$2,822	\$1,524		LP	LP
02.066	5	Meade Heights Elementary K Addition	A <u>Approval</u> of funding. See Priority #4 for project description.	\$4,346	\$2,822	\$1,524		\$1,524	\$1,524
02.037	6	Bates Middle HVAC/Electrical Upgrade	A <u>Approval</u> of funding to replace the HVAC system, fire suppression system, fire pump, domestic water piping and pipe insulation. The scope of works also includes installation of a new building automation system.	\$33,450	\$17,650	\$15,800		\$15,800	\$15,800
02.133	9	Old Mill Middle South Replacement	A <u>Approval</u> of planning. The request is for a replacement school on a different site with 73,155 sf, including cooperative use space as well as demolition of 159,635 sf, for 479 students. See worksheet for funding details.	\$85,766	\$68,139	\$17,627		LP	LP
02.020	10	Glen Burnie High Building Enclosure - Phase I	A <u>Approval</u> of funding. The request is to replace all window assemblies, flashing, sealants and masonry restoration in Areas C, D, and A2. The scope of work outlined above is phase one of the four-phased project. The total project construction cost is estimated at \$12M.	\$4,100	\$2,155	\$1,945		\$1,945	\$1,945

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.038	11	Crofton Middle Addition/Renovation	A <u>Approval</u> of planning. The request is to construct an addition of 8,822 sf and renovation of 5,376 sf, for 1,326 students. See worksheet for funding details.	\$6,980	\$3,659	\$3,321		LP	LP
02.038	12	Crofton Middle Addition/Renovation	A <u>Approval</u> of funding. Planning and funding were approved in FY 23. See Priority #11 for project description and worksheet for approved scope and funding details.	\$6,980	\$3,659	\$3,321		\$3,321	\$3,321



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.:	02.078	Priority #	1
Project Type:	Replacement	CIP	X

Quarterfield Elementary

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	528	124.20	= 65,578		50%
	Special ED Elem	20	55.80	= 1,116		
				66,694		
GSF Above GAB				-		

ADDITION

New GSF	66,694	x	341.00		22,743,000	11,372,000
GSF Above GAB Per Statute			341.00		0	0
Cooperative-Use Space (GSF)	3,000	x	341.00		1,023,000	512,000
Site Development		x	19%		4,516,000	2,258,000
Design Cost		x	10%		0	0
Furniture and Fixtures		x	5%		0	0
					28,282,000	14,142,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		0	x 341.00	x 100%	= 0		
31-39		0	x 341.00	x 85%	= 0		
26-30		0	x 341.00	x 75%	= 0		
21-25		0	x 341.00	x 65%	= 0		
16-20		0	x 341.00	x 50%	= 0		
0-15		0	x 341.00	x 0%	= 0		
		0			0	0	0
Cooperative-Use Space (GSF)			x 341.00			0	0
Site Development				5%		0	0
Design Cost				10%		0	0
Furniture, Fixtures and Equipment				5%		0	0
						0	0

TOTAL COST

					28,282,000	14,142,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION		14,142,000
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Less CIP Allocations for the Project

05/21 - FY 22	(2,288,226)*
12/21 - FY 23	(8,890,500)
05/22 - FY 23	(2,963,274)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
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Less CIP Allocations for the Project

BALANCE		0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 84,081 sf new and demolition of entire existing 45,885 sf facility per request.
* Includes FY'22 EGRC funds (2,288,226)

Date Planning Approved:	05/1/21 - FY '22
Date Revised:	05/01/22
Date of State Approval:	05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022
(Amounts rounded to the nearest 1,000)**

PSC No.:	02.133		Priority #	9 (LP)
Project Type:	Replacement	Old Mill Middle South	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	479	145.00	= 69,455		50%
	Special ED Middle		0	= 0		
				69,455		

ADDITION						
New GSF	69,455	x	358.00		24,865,000	12,433,000
Cooperative-Use Space (GSF)	3,000	x	358.00		1,074,000	537,000
Site Development		x	19%		4,928,000	2,464,000
Design Cost		x	10%		3,087,000	1,544,000
Furniture and Fixtures		x	5%		1,297,000	649,000
					35,251,000	17,627,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	358.00	100%	= 0	
31-39		0	358.00	85%	= 0	
26-30		0	358.00	75%	= 0	
21-25		0	358.00	65%	= 0	
16-20		0	358.00	50%	= 0	
0-15		0	358.00	0%	= 0	
		0				0
Cooperative-Use Space (GSF)			358.00			0
Site Development			5%			0
Design Cost			10%			0
Furniture, Fixtures and Equipment			5%			0
						0

TOTAL COST					35,251,000	17,627,000
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Less Prior State Funds for Related Projects _____

MAXIMUM STATE CONSTRUCTION ALLOCATION		17,627,000
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Less CIP Allocations for the Project _____

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
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Less CIP Allocations for the Project _____

BALANCE		17,627,000
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Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 158,877 sf new and demolition of the entire existing 159,635 sf facility per CIP submission.

Date Planning Approved: 05/1/22 - FY'23
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	02.038			Priority #	11 (LP) & 12 (F)		
Project Type:	Addition/Renovation	Crofton Middle		CIP	X		
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 50%
		Middle	1,326	x 128.00	= 169,728		
		Special ED Middle		x 0	= 0		
					169,728		
GSF Above GAB					-		
ADDITION							
	New GSF	8,822	x	358.00		3,158,000	1,579,000
	GSF Above GAB Per Statute	0		358.00		0	0
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development		x	19%		600,000	300,000
	Design Cost		x	10%		376,000	188,000
	Furniture and Fixtures		x	5%		188,000	94,000
						4,322,000	2,161,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older	1982	5,376	x 358.00	x 100%	= 1,924,608	
	31-39		0	x 358.00	x 85%	= 0	
	26-30		0	x 358.00	x 75%	= 0	
	21-25		0	x 358.00	x 65%	= 0	
	16-20		0	x 358.00	x 50%	= 0	
	0-15		0	x 358.00	x 0%	= 0	
			5,376			1,924,608	
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development			5%		96,000	48,000
	Design Cost			10%		202,000	101,000
	Furniture, Fixtures and Equipment			5%		96,000	48,000
						2,319,000	1,160,000
TOTAL COST						6,641,000	3,321,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION						3,321,000	
Less CIP Allocations for the Project						05/22 - FY 23	(3,321,000) *
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0	
Less CIP Allocations for the Project							
BALANCE						0	
Additional Notes:						Date Planning Approved:	05/1/22 - FY '23
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	05/01/22
Project consists of an addition of 8,822 sf and renovation of 5,376 sf per CIP request.						Date of State Approval:	05/01/22
The existing facility is 131,789.							
* Includes FY'23 EGRC Funds (\$3,193,941).							

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Baltimore County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$54,753</u>	Planning	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
Total Allocation	<u>\$24,789</u>	Construction/Planning and Design	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$24,789</u>	Systemic Renovation	<u>11</u>	<u>11</u>	<u>0</u>	<u>0</u>
		Total	<u>21</u>	<u>11</u>	<u>10</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		1 Deer Park Elementary Replacement	R Local Planning (LP) approval is not necessary because it is anticipated that this project will be funded through another funding source.		\$0			LP	
		2 Deer Park Elementary Replacement	R It is anticipated that this project will receive funding approval through another funding source, Built to Learn Act Program, pending site approval. The request is for a replacement school on an adjacent site with 86,625 sf, including cooperative use space, as well as demolition of 60,304 sf, for 725 students.	\$52,665	\$26,773			\$6,915	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	Scotts Branch Elementary Replacement	R Local Planning (LP) approval is not necessary because it is anticipated that this project will be funded through another funding source.		\$0			LP	
	4	Scotts Branch Elementary Replacement	R It is anticipated that this project will receive funding approval through the another funding source, Built to Learn Act Program, pending approval of the feasibility study and enrollment projections. The request is for a replacement school of 76,878 sf, including cooperative use space, on the same site as well as demolition of 54,340 sf, for 380 students.	\$49,840	\$26,894			\$1,988	
	5	Dundalk High/Sollers Point Technical High Addition	R Local Planning (LP) approval is not necessary because it is anticipated that this project will be funded through another funding source.	\$27,685	\$12,373			LP	
	6	Dundalk High/Sollers Point Technical High Addition	R It is anticipated that this project will receive funding approval through another funding source, Built to Learn Program, pending approval of CTE programs. The request is to construction an addition of 64,955 sf, for 2,455 students.	\$27,685	\$12,373			\$2,780	
	7	Towson High Replacement	R Local Planning (LP) approval is not necessary because it is anticipated that this project will be funded through another funding source.	\$149,945	\$67,205			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	Towson High Replacement	R It is anticipated that this project will receive funding approval through another funding source, Built to Learn Act Program, pending resolution of the local historical designation, approval of the feasibility study, and CTE programs. The request is for a replacement school of 276,054 sf, including cooperative use space, on the same site, as well as demolition of 205,313 sf, for 1,688 students.	\$149,945	\$67,205			\$8,405	
	9	Dulaney High Replacement	R Local Planning (LP) approval is not necessary because it is anticipated that this project will be funded through another funding source.	\$177,745	\$79,128			LP	
	10	Dulaney High Replacement	R It is anticipated that this project will receive funding approval through another funding source, Built to Learn Program, pending resolution of the impact of the adjacent school waiver, approval of the feasibility study and CTE programs. The request is for a replacement school on the same site with 333,065 sf, including cooperative use space, on the same site as well as demolition of 250,286 sf, for 1,875 students.	\$177,745	\$79,128			\$9,405	
03.011	11	Perry Hall High Fire Safety	A <u>Approval</u> of funding to replace the 1997 fire alarm system.	\$1,090	\$493	\$597		\$613	\$597
03.011	12	Perry Hall High Chiller/Electrical Upgrade	A <u>Approval</u> of funding to replace the existing 1999 chillers and 2005 associated cooling tower, water pumps, main electrical switchgear, dual temperature pumps, piping valves, controls and accessories.	\$6,535	\$2,887	\$3,648		\$3,669	\$3,648

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.112	13	Joppa View Elementary Fire Safety	A <u>Approval</u> of funding to replace the 1990 fire alarm system.	\$327	\$173	\$154		\$186	\$154
03.121	14	Parkville High Boilers	A <u>Approval</u> of funding to replace 1999 boiler and associated circulating pumps, piping, valves, air controls, insulation and accessories.	\$1,430	\$763	\$667		\$814	\$667
03.134	15	Loch Raven High Boiler/Chillers	A <u>Approval</u> of funding to replace 1990 boiler, 1999 chillers and 1999 associated cooling tower, water pumps, dual temperature pumps, piping valves, controls and accessories.	\$4,370	\$1,949	\$2,421		\$2,455	\$2,421
03.172	16	Battle Monument Special HVAC	A <u>Approval</u> of funding to replace the existing 1996 chillers and 2005 associated cooling tower, 2004 terminal equipment, 1962 four (4) rooftop units, and boiler water pumps and accessories.	\$7,525	\$3,316	\$4,209		\$4,224	\$4,209
03.015	17	Rosedale Center Roof	A <u>Approval</u> of funding to replace the 57,550 sf 1990 EPDM roof.	\$2,185	\$972	\$1,213		\$1,226	\$1,213
03.077	18	Timber Grove Elementary Roof	A <u>Approval</u> of funding to replace the 50,000 sf 1996 and 4,830 sf 2000 roofs.	\$2,350	\$1,041	\$1,309		\$1,318	\$1,309

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.098	19	Milford Mill Academy Roof	A <u>Approval</u> of funding to replace the 113,600 sf roof. The 2011 roof is excluded from the scope.	\$7,185	\$3,168	\$4,017		\$4,017	\$4,017
03.003	20	Chesapeake High HVAC	A <u>Approval</u> of funding to replace the existing 2001 chillers and 2001 associated cooling tower, water pumps, AHUs, main electrical switchgear, dual temperature pumps, piping valves, controls and accessories.	\$10,500	\$4,613	\$5,887		\$5,887	\$5,887
03.073	21	Owings Mill High Electrical	A <u>Approval</u> of funding to replace the electrical distribution system.	\$1,490	\$823	\$667		\$851	\$667

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Calvert County

		<u>Number of Projects</u>	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$7,354</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$7,354</u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$7,354</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.011	1	Beach Elementary Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 2021 and partial funding was approved in FY 2022 and FY 2023. See worksheet for approval scope and funding details.	\$34,149	\$19,172	\$14,977	\$10,666	\$4,189	\$4,189
04.004	2	Calvert Elementary HVAC	A <u>Approval</u> of the balance of funding to replace nine (9) AHUs, RTUs, and all existing pneumatic controls with new digital controls. The scope of work excludes the 2007 K Addition, 2009 ASP central plant equipment replacement project and the 2012 HVAC project in the Gymnasium.	\$2,906	\$1,419	\$1,487	\$218	\$1,269	\$1,269

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.017	3	Plum Point Middle HVAC	A <u>Approval</u> of partial funding to replace three (3) rooftop, 11 AHUs and 100 VAV original to the 1992 building.	\$4,432	\$2,006	\$2,426		\$1,896	\$1,896



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	04.011	Priority #	1 (F)
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Project Type:	Replacement	Boach Elementary	CIP	X
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GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	535	x 123.50	= 66,073		53%
	Middle		x 0	= 0		
	High		x 0	= 0		
	Special ED Elem	10	x 56.50	= 565		
	Special ED Middle		x 0	= 0		
	Special ED High		x 0	= 0		
	CTE		x 0	= 0		
				66,638		
GSF Above GAB				*	-	

ADDITION						
New GSF	66,638	x	341.00		22,724,000	12,044,000
GSF Above GAB Per Statute	0	x	341.00		0	0
Cooperative-Use Space (GSF)	3,000	x	341.00		1,023,000	542,000
Site Development		x	19%		4,512,000	2,391,000
					28,259,000	14,977,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	0
31-39		0	x 341.00	x 85%	= 0	0
26-30		0	x 341.00	x 75%	= 0	0
21-25		0	x 341.00	x 65%	= 0	0
16-20		0	x 341.00	x 50%	= 0	0
0-15		0	x 341.00	x 0%	= 0	0
		0				0
Cooperative-Use Space (GSF)			x 341.00		0	0
Site Development			5%		0	0
					0	0

TOTAL COST					28,259,000	14,977,000
Less Prior State Funds for Related Projects						

MAXIMUM STATE CONSTRUCTION ALLOCATION						14,977,000
Less CIP Allocations for the Project						
					12/20 - FY 22	(10,291,250)
					05/21 - FY 22	(374,750)
					12/21 - FY 23	(3,346,124)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
Less CIP Allocations for the Project						

BALANCE						964,876
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 72,692 sf new and demolition of the entire existing 55,341 sf facility per contract award.

Date Planning Approved: 12/19 - FY '21
 Date Revised: 05/01/22
 Date of State Approval: 05/05/22

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Caroline County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$1,950</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,950</u>	Construction/Planning and Design	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$1,950</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.006	1	Ridgely Elementary Roof	A <u>Approval</u> of funding to replace the 55,993 sf 1997 built-up roof.	\$2,317	\$367	\$1,950		\$1,950	\$1,950

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Carroll County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$15,593</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$12,942</u>	Construction/Planning and Design	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$12,942</u>	Systemic Renovation	<u>3</u>	<u>1</u>	<u>0</u>	<u>2</u>
		Total	<u>5</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.032	1	Carroll County Career & Technology Center Addition/Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 2021 and partial funding was FY 2021 , FY 2022 and FY 2023. See worksheet for approved scope and funding details.	\$77,084	\$37,576	\$39,508	\$19,500	\$10,500	\$10,500
06.004	2	Westminster East Middle Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 21 and partial funding was approved through the FY 2022 Built to Learn Program. See worksheet for approved scope and funding details.	\$59,958	\$34,074	\$25,884		\$3,736	\$1,085

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		3 Spring Garden Elementary HVAC	D <u>Denial</u> of funding. This project was funded through the Healthy School Facility Fund Program. The request was to replace the seven (7) roof top air-handling units, distribution pumps and original terminal control units original to the building.		\$0				
06.012		4 S. Carroll High Windows/Doors	A <u>Approval</u> of funding to replace 145 window walls in the 1967 portion of the building and 20 window walls in the 1972 addition. Excludes the 2010 fine arts addition.	\$2,455	\$1,098	\$1,357		\$1,357	\$1,357
		5 Westminster High Windows	D <u>Denial</u> of funding. This project was funded through the Healthy School Facility Fund Program. The request was to replace 175 windows in the 1970 portion of the building and five (5) windows in the 1985 addition.		\$0				



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(Amounts rounded to the nearest 1,000)

PSC No.:	06.032	Carroll County Career & Technology Center		Priority #	1 (F)
Project Type:	Replacement			CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	CTE	816	x 240.00	= 195,840		59%
				195,840		

ADDITION						
New GSF		107,105	x 329.00		\$ 35,238,000	\$ 20,790,000
Cooperative-Use Space (GSF)		0	x 329.00		\$ -	\$ -
Site Development			x 19%		\$ 6,695,000	\$ 3,950,000
Design Cost			x 0%		\$ -	\$ -
Furniture, Fixtures and Equipment			x 0%		\$ -	\$ -
					\$ 41,933,000	\$ 24,740,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1970	82,938	x 329.00	x 100%	= 27,286,602	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25		0	x 329.00	x 65%	= 0	
16-20		0	x 329.00	x 50%	= 0	
0-15		0	x 329.00	x 0%	= 0	
		82,938			\$ 27,286,602	
Cooperative-Use Space (GSF)			x \$ 329.00		\$ -	\$ -
Site Development			5%		\$ -	\$ -
Design Cost			0%		\$ 1,364,000	\$ 805,000
Furniture, Fixtures and Equipment			0%		\$ -	\$ -
					\$ 28,651,000	\$ 16,904,000

TOTAL COST		\$ 70,584,000	\$ 41,644,000
Less Prior State Funds for Related Projects			
			\$ (10,758)
			\$ (40,000)
			\$ (772,885)
MAXIMUM STATE CONSTRUCTION ALLOCATION			\$ 40,820,000

Less CIP Allocations for the Project			
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION			\$ 39,507,751
Less CIP Allocations for the Project			

	12/19 - FY '21	\$ (5,107,019)
	05/20 - FY '21	\$ (3,892,981)
	12/20 - FY '22	\$ (6,350,000)
	05/21 - FY '22	\$ (4,150,000)
	12/21 - FY '23	\$ (4,619,875)
	05/22 - FY '23	\$ (5,880,125)

BALANCE		\$ 9,507,751
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 108,205 sf, renovation of 88,735 sf, and demolition of 23,455 sf facility per contract award. Existing facility is 112,190 sf. \$329.00 is the applicable cost per square foot as the project was bid 4/20.	Date Planning Approved:	12/19 - FY '21
	Date Revised:	05/01/22
	Date of State Approval:	05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022**
(Amounts rounded to the nearest 1,000)

PSC No.:	06.004		Priority #	3 (LP) & 4 (F)
Project Type:	Replacement	Westminster East Middle	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 59%
	Middle	671	x 143.16	= 96,060		
	Special ED MS - LFI	10	x 36.84	= 368		
	Special ED MS - BEST/BI	50	x 36.84	= 1,842		
	SE MS - BEST/BI GAB VAR	50	x 54.80	= 2,740		
				101,010		

ADDITION						
New GSF	101,010	x	341.00	BTL Allocation is \$23,818,913	\$ 34,444,000	\$ 20,322,000
Cooperative-Use Space (GSF)	1,008	x	341.00		\$ 344,000	\$ 203,000
Site Development		x	19%		\$ 6,610,000	\$ 3,900,000
Design Cost		x	10%		\$ 4,140,000	\$ 2,443,000
Furniture, Fixtures and Equipment		x	5%		\$ 1,739,000	\$ 1,026,000
					\$ 47,277,000	\$ 27,894,000

RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		0	x 341.00	x 100%	= 0		
31-39		0	x 341.00	x 85%	= 0		
26-30		0	x 341.00	x 75%	= 0		
21-25		0	x 341.00	x 65%	= 0		
16-20		0	x 341.00	x 50%	= 0		
0-15		0	x 341.00	x 0%	= 0		
		0			\$ -	\$ -	\$ -
Cooperative-Use Space (GSF)			x \$ 341.00			\$ -	\$ -
Site Development				5%		\$ -	\$ -
Design Cost				10%		\$ -	\$ -
Furniture, Fixtures and Equipment				5%		\$ -	\$ -
						\$ -	\$ -

TOTAL COST	\$ 47,277,000	\$ 27,894,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 27,894,000
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ (1,084,790)
<i>Less CIP Allocations for the Project</i>		
BALANCE		\$ 26,809,210

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of a 127,275 sf replacement school and demolition of the 120,400 sf existing facility per CD submission.	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Date Planning Approved:</td> <td align="center">07/08/21</td> </tr> <tr> <td>Date Revised:</td> <td align="center">05/01/22</td> </tr> <tr> <td>Date of State Approval:</td> <td align="center">05/01/22</td> </tr> </table>	Date Planning Approved:	07/08/21	Date Revised:	05/01/22	Date of State Approval:	05/01/22
Date Planning Approved:	07/08/21						
Date Revised:	05/01/22						
Date of State Approval:	05/01/22						

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Cecil County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$5,376</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,348</u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$5,348</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u><u>3</u></u>	<u><u>3</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.	1	North East Middle/High Replacement	A <u>Approval</u> of planning. The request is for a colocated replacement school for both middle and high school of 270,758 sf, including cooperative use, on an adjacent site to the existing high school, for 786 middle school students and 941 high school students. See worksheet for funding details.	\$162,170	\$67,051	\$95,119			LP
07.	2	North East Middle/High Replacement - Design Fees	A <u>Approval</u> of design funding through the FY 23 Capital Improvement Program. It is anticipated that this project will receive funding through multiple funding sources, pending approval of the CTE and Regional Special Education programs. See Priority #1 for project description.	\$162,170	\$67,051	\$95,119		\$4,000	\$4,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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07.029	3	Elkton Middle Roof	A <u>Approval</u> of funding to replace the 1995 72,600 sf roof and associated systems.	\$2,085	\$737	\$1,348		\$1,376	\$1,348
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	07.043		Priority #	(1) LP	
Project Type:	New	North East Middle/High		CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	x	0	= 0		66%
	Middle	817	x 139.32	= 113,824		
	High	1,088	x 157.24	= 171,077		
	Special ED Elem	0	x 0	= 0		
	Special ED Middle	20	x 40.68	= 814		
	Special ED High	20	x 42.76	= 855		
	CTE	160	x 52.76	= 8,442		
				295,012		
GSF Above GAB				-		

Existing Facility GSF	233,320
Demolition of Existing GSF	(233,320)
Revised Existing Facility GSF	-
Eligible New GSF	295,012

ADDITION					
New GSF	288,166	x	358.00		103,163,000
GSF Above GAB Per Statute					0
Cooperative-Use Space (GSF)	6,000	x	358.00		2,148,000
Site Development				19%	20,009,000
Design Cost				10%	12,532,000
Furniture and Fixtures				5%	6,266,000
					144,118,000
					95,119,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			0	
Cooperative-Use Space (GSF)			x 358.00		0	
Site Development				5%	0	
Design Cost				10%	0	
Furniture, Fixtures and Equipment				5%	0	
					0	

TOTAL COST	144,118,000	95,119,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION	95,119,000
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Less CIP Allocations for the Project 5/22 - FY23 Design Funds (4,000,000)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
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Less CIP Allocations for the Project

BALANCE	91,119,000
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 294,166 of new per the revised ed spec submission space summary. The existing 123,320 sf high school facility will be demolished as part of the project and the existing middle school facility transferred to the county.

Date Planning Approved: 05/22 - FY23
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Charles County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$46,394</u>	Planning	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$25,266</u>	Construction/Planning and Design	<u>6</u>	<u>3</u>	<u>3</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$25,266</u>	Systemic Renovation	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>
		Total	<u>14</u>	<u>6</u>	<u>8</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.019	1	Eva Turner Elementary Renovation/Addition	A <u>Approval</u> of the balance of funding. Planning was approved in FY 18 and partial funding was approved in FY 20, FY 21 and FY 22. See worksheet for approved scope and funding details.	\$27,381	\$16,601	\$10,780	\$8,180	\$2,600	\$2,600
08.031	2	Westlake High Roof	A <u>Approval</u> of funding to replace the entire 115,000 sf 1994 EPDM roof.	\$4,554	\$1,979	\$2,575		\$2,575	\$2,575

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.008	3	Indian Head Elementary HVAC	A <u>Approval</u> of funding to replace two (2) 1976 boilers and pump systems.	\$1,601	\$708	\$892		\$892	\$892
08.040	4	TC Martin Elementary Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 21. The request is for a renovation of 44,346 sf, including cooperative use space, and an addition of 23,167 sf, including cooperative use space, for 656 students. See worksheet for approved scope and funding details.	\$36,135	\$15,191	\$20,944		\$10,230	\$10,230
08.049	5	Elementary School #23 New	A <u>Approval</u> of partial funding. Planning was approved in FY 21. The request is for a new school with 89,265 sf, including cooperative use space, for 778 students. See worksheet for approved scope and funding details.	\$45,197	\$23,898	\$21,299		\$14,276	\$8,969
	6	Gen. Smallwood Middle HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 91,173 sf 1979 roof, roof top units and unit ventilator.	\$4,426	\$2,054			\$2,372	
	7	La Plata High Renovation/Addition	R Local Planning (LP) approval is not necessary because it is anticipated that the project could be funded through another funding source.	\$24,971	\$10,428			LP	
	8	La Plata High Renovation/Addition	R It is anticipated that this project will receive funding through multiple funding sources, pending receipt of the educational specifications and approval of a more defined scope of work. The request is for a renovation of 25,000 sf and an addition of 15,000 sf, including cooperative use space, for 1,263 students.	\$24,971	\$12,939			\$7,272	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.030	9	JC Parks Elementary K Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 5,400 sf for three (3) kindergarten classrooms and renovation of 200 sf, for 66 students.	\$4,316	\$2,749	\$1,567		LP	LP
	10	JC Parks Elementary K Addition/Renovation	B <u>Deferral</u> of funding due to fiscal constraints. See Priority #10 for project description.	\$4,316	\$2,749			\$2,125	
	11	Walter J. Mitchell Elementary K Renovation/Addition	C <u>Deferral</u> of planning pending an evaluation of the scope study. The request is for an addition of 7,200 sf for four (4) kindergarten classrooms and renovation of 7,500 sf, for 88 students.	\$6,507	\$2,990			LP	
	12	Walter J. Mitchell Elementary K Renovation/Addition	C <u>Deferral</u> of funding due to lack of planning approval and an evaluation of the scope study. See Priority #11 for project description.	\$6,507	\$2,990			\$3,517	
	13	Piccowaxen Middle HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 boilers and pump system.	\$984	\$448			\$536	
	14	Middle School #9 New	C <u>Deferral</u> of planning due to lack of site approval. The request is for a new school with 131,138 sf, including cooperative use space, for 975 students.	\$73,001	\$49,926			LP	



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(Amounts rounded to the nearest 1,000)

PSC No.:	08.019	Priority #	1
Project Type:	Renovation/Addition	CIP	X
Eva Turner Elementary			

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	473	118.00	55,814		61%
	Special ED Elem	40	180.00	7,200		
				63,014		
GSF Above GAB				-		

ADDITION						
New GSF	12,376	x	318.00		3,936,000	2,401,000
GSF Above GAB Per Statute	0	x	318.00		0	0
Cooperative-Use Space (GSF)	2,000	x	318.00		636,000	388,000
Site Development		x	19%		869,000	530,000
Design Cost		x	0%		0	0
Furniture and Fixtures		x	0%		0	0
					5,441,000	3,319,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	318.00	100%	0	
31-39	1979	40,851	318.00	85%	11,042,025	
26-30		0	318.00	75%	0	
21-25	1995	1,400	318.00	65%	289,380	
16-20		0	318.00	50%	0	
0-15		0	318.00	0%	0	
		42,251			11,331,405	6,912,000
Cooperative-Use Space (GSF)	1,000	x	318.00		318,000	194,000
Site Development			5%		582,000	355,000
Design Cost			0%		0	0
Furniture, Fixtures and Equipment			0%		0	0
					12,231,000	7,461,000

TOTAL COST					29,903,000	10,780,000
<i>Less Prior State Funds for Related Projects</i>						

MAXIMUM STATE CONSTRUCTION ALLOCATION						10,780,000
<i>Less CIP Allocations for the Project</i>						
						(843,129)
						(1,281,188)
						(225,475)
						(2,366,208)
						(3,463,686)
						(1,950,236)
						(650,078)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
<i>Less CIP Allocations for the Project</i>						

BALANCE						650,078
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of renovation of 42,251 sf, an addition of 20,129 sf and demolition of 13,569 sf per contract award. Existing facility is 64,207 sf.
 \$318 is the applicable cost per square foot as the project bid was 6/19.

Date Planning Approved: 5/17 - FY '18
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	08.040		Priority #	5 (F)
Project Type:	Renovation/Addition	T C Martin Elementary	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	662	116.28	76,977		65%
	Special ED Elem	30	63.72	1,912		
				78,889		
GSF Above GAB				-		

Existing Facility GSF	54,349					
Demolition of Existing GSF	(1,421)					
Revised Existing Facility GSF	52,928					
Eligible New GSF	25,961					
ADDITION						
New GSF	25,961	x	359.00		9,320,000	6,058,000
GSF Above GAB Per Statute	0		359.00		0	0
Cooperative-Use Space (GSF)	2,754	x	359.00		989,000	643,000
Site Development		x	19%		1,959,000	1,273,000
Design Cost		x	10%		1,227,000	798,000
Furniture and Fixtures		x	5%		515,000	335,000
					14,010,000	9,107,000

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older	1967	52,815	359.00	100%	18,960,585		
31-39		0	359.00	85%	0		
26-30		0	359.00	75%	0		
21-25		0	359.00	65%	0		
16-20		0	359.00	50%	0		
0-15		0	359.00	0%	0		
		52,815			18,960,585		
Cooperative-Use Space (GSF)		113	x	359.00		41,000	27,000
Site Development				5%		950,000	618,000
Design Cost				10%		1,995,000	1,297,000
Furniture, Fixtures and Equipment				5%		948,000	616,000
						22,895,000	14,883,000

TOTAL COST					36,905,000	23,990,000
Less Prior State Funds for Related Projects						

MAXIMUM STATE CONSTRUCTION ALLOCATION						23,990,000
Less CIP Allocations for the Project						
					12/21 - FY '23	(859,050)
					05/22 - FY '23	(9,370,450)*

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
Less CIP Allocations for the Project						

BALANCE						13,760,500
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 52,928 sf of renovation 31,226 of new construction, and 1,421 of demolition per the Construction Document Submission. Existing facility is 54,349 sf.
 FY 2023 EGRC applied to this project totaling \$2,246,551.
 Eligible enrollment includes an additional six students (6) due to the approved partial exclusion of one (1) adjacent school — Dr. Thomas J. Higdon Elementary. (Case #: 2022_004)

Date Planning Approved: 5/19 - FY'20
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	08.049	Priority #	6 (F)
Project Type:	New	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	599	120.04	71,904		65%
	Special ED Elem	30	59.96	1,799		
				73,703		
GSF Above GAB				-		

ADDITION		Existing Facility GSF	Demolition of Existing GSF	Revised Existing Facility GSF	Eligible New GSF	Construction Cost	State Share
New GSF	73,703	x	359.00			26,459,000	17,198,000
GSF Above GAB Per Statute	0	x	359.00			0	0
Cooperative-Use Space (GSF)	3,000	x	359.00			1,077,000	700,000
Site Development		x	19%			5,232,000	3,401,000
Design Cost		x	0%			0	0
Furniture and Fixtures		x	0%			0	0
						32,768,000	21,299,000

RENOVATION		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share
		40 & older		0	x 359.00	x 100%	= 0		0
		31-39		0	x 359.00	x 85%	= 0		0
		26-30		0	x 359.00	x 75%	= 0		0
		21-25		0	x 359.00	x 65%	= 0		0
		16-20		0	x 359.00	x 50%	= 0		0
		0-15		0	x 359.00	x 0%	= 0		0
				0				0	0
Cooperative-Use Space (GSF)				x	359.00			0	0
Site Development					5%			0	0
Design Cost					0%			0	0
Furniture, Fixtures and Equipment					0%			0	0
								0	0

TOTAL COST		32,768,000	21,299,000
<i>Less Prior State Funds for Related Projects</i>			

MAXIMUM STATE CONSTRUCTION ALLOCATION		21,299,000
<i>Less CIP Allocations for the Project</i>		
	12/21 - FY'23	(2,371,850)
	5/22 - FY'23	(6,596,968)
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
<i>Less CIP Allocations for the Project</i>		
BALANCE		12,330,182

Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Projects consists 95,000 sf new per Design Document Submission.

Date Planning Approved: 5/19 - FY'20
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Dorchester County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,386</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,386</u>	Construction/Planning and Design	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$4,386</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.012	1	South Dorchester HVAC - Phase I	A <u>Approval</u> of partial funding to replace the 1953/1979 HVAC system (main switchgear, associated transformers, panel boards and install conductors associated with the panel) and fire alarm system.	\$10,719	\$2,412	\$8,307		\$2,154	\$2,154
09.005	2	Vienna Elementary HVAC	A <u>Approval</u> of funding to replace the 1953/1979 chiller, pumps, chiller controls and unit ventilators and electrical upgrades as needed.	\$2,880	\$648	\$2,232		\$2,232	\$2,232

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Frederick County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$25,758</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$25,758</u>	Construction/Planning and Design	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$25,758</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.080	1	Rock Creek Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 19 and partial funding was approved in FY 19, FY 21 and FY 22. See worksheet for approved scope and funding details.	\$48,306	\$29,415	\$18,891	\$10,703	\$8,188	\$8,188
10.040	2	Monocacy Elementary Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 57,900 sf, including cooperative use space, for 663 students. The request includes selected educational program enhancements and selected system upgrades.	\$13,263	\$5,518	\$7,745		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.040	3	Monocacy Elementary Limited Renovation	A <u>Approval</u> of partial funding. See Priority #2 for project description.	\$13,263	\$5,518	\$7,745		\$5,310	\$5,310
10.015	4	Thurmont Elementary Limited Renovation	A <u>Approval</u> of the balance of funding. Planning was approved in FY 2022 and partial funding were approved in FY 2022 and FY 2023. The 1990 roof project is being funding through the Healthy School Facility Fund.	\$9,825	\$5,492	\$4,333	\$2,894	\$1,439	\$1,439
10.041	5	Ballenger Creek Middle Roof	A <u>Approval</u> of funding to replace 97,615 sf 1990 built-up roof.	\$3,570	\$1,295	\$2,275		\$2,275	\$2,275
10.081	6	Blue Heron Elementary New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 2020 and partial funding was approved in FY 2020, FY 2021, FY 2022 and FY 2023. See worksheet for approved scope and funding details.	\$44,727	\$27,181	\$17,546	\$9,000	\$8,546	\$8,546



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
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(Amounts rounded to the nearest 1,000)**

PSC No.:	10.080		Priority #	1 (F)
Project Type:	New	Rock Creek School	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 64%
	Special ED Elem	80	x 500	= 40,000		
	Special ED High	40	x 500	= 20,000		
	Alternate	30	x 500	= 15,000		
				75,000		
GSF Above GAB ADDITION				-		

New GSF	75,000	x 318.00		23,850,000	15,264,000
GSF Above GAB Per Statute	0	x 318.00		0	0
Cooperative-Use Space (GSF)	3,000	x 318.00		954,000	611,000
Site Development		x 19%		4,713,000	3,016,000
Design Cost		x 0%		0	0
Furniture and Fixtures		x 0%		0	0
				29,517,000	18,891,000

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		x	318.00	x 100%	= 0
31-39		0	x 318.00	x 85%	= 0
26-30		0	x 318.00	x 75%	= 0
21-25		0	x 318.00	x 65%	= 0
16-20		0	x 318.00	x 50%	= 0
0-15		0	x 318.00	x 0%	= 0
		0			0
Cooperative-Use Space (GSF)		x	318.00		0
Site Development			5%		0
Design Cost			0%		0
Furniture, Fixtures and Equipment			0%		0
					0

TOTAL COST	29,517,000	18,891,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION	18,891,000
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Less CIP Allocations for the Project		
	12/18 - FY '20	(1,702,600)
	06/19 - FY '20	(376)
	12/19 - FY '21	(3,000,000)
	05/20 - FY '21	(2,000,000)
	12/20 - FY '22	(3,000,000)
	05/21 - FY '22	(1,000,000)
	12/21 - FY '23	(6,141,018)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
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Less CIP Allocations for the Project

BALANCE	2,047,006
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 79,474 sf new and demolition of 55,214 sf per contract award.
 Existing Facility is 55,214 sf.
 \$318.00 is the applicable cost per square foot as the project was bid 8/19.
 Includes FY'21 EGRC Funds (600,000).

Date Planning Approved: 5/18 - FY '19
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.:	10.081	Blue Heron E (East Frederick County Area E)	Priority #	6 (F)
Project Type:	New		CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	705	113.80	= 80,229		64%
	Special ED Elem	20	66	= 1,324		
				81,553		
GSF Above GAB ADDITION				-		

New GSF	81,553	x 329.00	26,831,000	17,172,000
GSF Above GAB Per Statute	0	x 329.00	0	0
Cooperative-Use Space (GSF)	0	x 329.00	0	0
Site Development		x 19%	5,098,000	3,263,000
Design Cost		x 0%	0	0
Furniture and Fixtures		x 0%	0	0
			31,929,000	20,435,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		0	x 329.00	x 100%	= 0
31-39		0	x 329.00	x 85%	= 0
26-30		0	x 329.00	x 75%	= 0
21-25		0	x 329.00	x 65%	= 0
16-20		0	x 329.00	x 50%	= 0
0-15		0	x 329.00	x 0%	= 0
		0			0
Cooperative-Use Space (GSF)			x 329.00		0
Site Development			5%		0
Design Cost			0%		0
Furniture, Fixtures and Equipment			0%		0
					0

TOTAL COST	31,929,000	20,435,000
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Less Prior State Funds for Related Projects _____

MAXIMUM STATE CONSTRUCTION ALLOCATION	20,435,000
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Less CIP Allocations for the Project _____

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	17,545,681
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Less CIP Allocations for the Project _____

12/19 - FY '21	(3,000,000)
05/20 - FY '21	(1,000,000)
12/20 - FY '22	(3,750,000)
05/21 - FY '22	(1,250,000)
05/22 - FY '23	(8,545,681)

BALANCE	0
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 95,095 sf new per contract award.
\$329.00 is the applicable cost per square foot as the project was bid 2/20.
* Includes FY'22 EGRC Funds (\$750,000).

Date Planning Approved:	5/19 - FY '20
Date Revised:	05/01/22
Date of State Approval:	05/01/22

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Garrett County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$3,215</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,395</u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$2,395</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.004	1	Grantsville Elementary Renovation (Open Space Enclosure)	A <u>Approval</u> of the balance of funding. The request is to renovate 22,000 sf of open space into enclosed classrooms with modifications to electrical and HVAC as required.	\$4,700	\$470	\$4,230	\$1,985	\$2,715	\$2,245
11.008	2	Southern Middle Planning Services	A <u>Approval</u> of funding for planning services. The request is for A/E costs to renovate the existing school facility.	\$1,000	\$100	\$900		\$500	\$150

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Harford County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$11,067</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$11,067</u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$11,067</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Total	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.008	1	Harford Technical High Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 35,000 sf, including cooperative use space, for 1,135 students. The request includes selected educational program enhancements and selected system upgrades.	\$45,968	\$21,847	\$24,121		LP	LP
12.008	2	Harford Technical High Limited Renovation	A <u>Approval</u> of funding. See Priority #2 for project description.	\$45,968	\$21,847	\$24,121		\$10,000	\$10,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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12.053	3	Meadowvale Elementary Chiller	A <u>Approval</u> of funding to replace the 2001 chiller.	\$865	\$429	\$436		\$436	\$436
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12.044	4	Bakerfield Elementary Chiller	A <u>Approval</u> of funding to replace the 1999 chiller.	\$1,252	\$621	\$631		\$631	\$631
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FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)

Howard County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$18,291</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$16,641</u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$16,641</u>	Systemic Renovation	<u>4</u>	<u>3</u>	<u>1</u>	<u>0</u>
		Total	<u>5</u>	<u>4</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.090	1	High School #13 New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 2020 and funding was approved in FY 2021, FY 2022 and FY 2023. See worksheet for approved scope and funding details.	\$131,348	\$79,037	\$52,311	\$43,000	\$9,311	\$9,311
	2	Gorman Crossing Elementary Roof	C <u>Deferral</u> of funding due to the project being premature. The request is to replace the 63,947 sf 1998 and 2,508 sf 2008 built-up roof.	\$3,240	\$1,590			\$1,649	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.033	3	Guilford Elementary Windows/Doors	A <u>Approval</u> of funding to replace 32 1998/1986/2006 windows, 15 exterior doors and frames and one (1) interior vestibule door and frame installed in 1980.	\$1,573	\$772	\$801		\$801	\$801
13.014	4	Jeffers Hill Elementary Boiler	A <u>Approval</u> of funding to replace 63,947 sf of the original 1998 roof, 2,805 sf of the 2008 addition. The 2013 (16,919) addition will not be included as part of this project.	\$693	\$323	\$370		\$370	\$370
13.052	5	Manor Woods Elementary HVAC	A <u>Approval</u> of funding to remove and replace the two (2) existing 1974 cast iron boilers and associated breeching, chimney (above roof), selected heating water piping, and electrical connections, including abating any asbestos containing materials.	\$11,550	\$5,390	\$6,160		\$6,160	\$6,160



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COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	13.090			Priority #	1 (LP*)			
Project Type:	New	High School #13		CIP	X			
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	
		Elementary	x 0	=	0		55%	
		Middle	x 0	=	0			
		High	x 1,688	x 153.84	= 255,067			
		Special ED Elem	x 0	=	0			
		Special ED Middle	x 0	=	0			
		Special ED High	x 10	x 46.16	= 462			
		CTE	x 200	x 56.16	= 11,232			
					266,760			
GSF Above GAB ADDITION					-			
		New GSF	266,760	x 318.00		84,830,000	46,657,000	
		GSF Above GAB Per Statute	0	x 318.00		0	0	
		Cooperative-Use Space (GSF)		x 318.00		0	0	
		Site Development		x 19%		16,118,000	8,865,000	
		Design Cost		x 0%		0	0	
		Furniture and Fixtures		x 0%		0	0	
						100,948,000	55,522,000	
RENOVATION								
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
		40 & older		0	x 318.00	x 100%	= 0	
		31-39		0	x 318.00	x 85%	= 0	
		26-30		0	x 318.00	x 75%	= 0	
		21-25		0	x 318.00	x 65%	= 0	
		16-20		0	x 318.00	x 50%	= 0	
		0-15		0	x 318.00	x 0%	= 0	
				0			0	
		Cooperative-Use Space (GSF)			x 318.00		0	
		Site Development			5%		0	
		Design Cost			0%		0	
		Furniture, Fixtures and Equipment			0%		0	
						0	0	
TOTAL COST						100,948,000	55,522,000	
		<i>Less Prior State Funds for Related Projects</i>						
MAXIMUM STATE CONSTRUCTION ALLOCATION COSTS							55,522,000	
		<i>Less CIP Allocations for the Project</i>						
ADJUSTED MAXIMUM STATE CONSTRUCTION COSTS							52,310,874	
		<i>Less CIP Allocations for the Project</i>						
						12/19 - FY '21	(13,903,908)	
						05/20 - FY '21	(14,096,092)	
						12/20 - FY '22	(11,330,000)	
						05/21 - FY '22	(3,670,000)	
						12/21 - FY '23	(6,983,156)	
						05/22 - FY '23	(2,327,718)	
BALANCE							0	
Additional Notes:							Date Planning Approved:	5/19 - FY'20
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Revised:	05/01/22
Project consists of 287,791 sf new per Contract Award.							Date of State Approval:	05/01/22
* Includes FY '21 EGRC Funds (\$6,750,712) and FY '21 EGRC SB191 (\$4,373,384).								
* Includes FY '22 EGRC Funds (\$1,500,000).								
\$318.00 is the applicable cost per square foot as the project was bid 12/19.								

FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)

Kent County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$2,074</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,074</u>	Construction/Planning and Design	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$2,074</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.007	1	Kent County High Roof - Phase I	A <u>Approval</u> of partial funding to replace 189,626 sf 1995 roof.	\$7,581	\$3,971	\$3,610		\$2,074	\$2,074

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Montgomery County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$42,337</u>	Planning	<u>15</u>	<u>4</u>	<u>4</u>	<u>0</u>
Total Allocation	<u>\$36,035</u>	Construction/Planning and Design	<u>10</u>	<u>3</u>	<u>0</u>	<u>7</u>
FY 23 CIP Allocation	<u>\$36,035</u>	Systemic Renovation	<u>19</u>	<u>19</u>	<u>0</u>	<u>0</u>
		Total	<u>44</u>	<u>26</u>	<u>4</u>	<u>7</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.235	1	Sligo Middle HVAC	A <u>Approval</u> of funding to replace one (1) chiller, one (1) cooling tower, two (2) boilers, (3) roof top units, eight (8) pumps, seven (7) air handling units, six (6) split system AC units, ninety one (91) terminal unit ventilators, thirty five (35) fan coil units, twenty one (21) fin tube radiators, nine (9) unit heaters, all central plant appurtenances and all other unitary equipment serving the building.	\$9,000	\$4,500	\$4,500		\$4,500	\$4,500
15.119	2	White Oak Middle HVAC	A <u>Approval</u> of funding to replace one (1) chiller, one (1) cooling tower, two (2) boilers, ten (10) pumps, six (6) roof top units, sixteen (16) air handler units, forty one (41) unit ventilators and forty five (45) fan coils. All small unitary heating equipment, associated building exhaust and central plant appurtenances	\$9,000	\$4,500	\$4,500		\$4,500	\$4,500

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.215	3	Westland Middle HVAC	A <u>Approval</u> of funding to replace one (1) chiller, one (1) cooling tower, two (2) boilers, five (5) pumps, three (3) roof top units, Eleven (11) air handler units, fifty one (51) unit ventilators and eighteen (18) fan coils. All small unitary heating equipment, associated building exhaust and central plant appurtenances will be included.	\$9,000	\$4,500	\$4,500		\$4,500	\$4,500
15.217	4	Flower Valley Elementary HVAC	A <u>Approval</u> of funding to replace two (2) boilers, one (1) chiller, seven (7) pumps, six (6) air handling units, fourteen (18) unit heaters, five (5) fan coil units, sixteen (16) VAV's, four (4) heat pumps, and twenty four (24) unit ventilators, all central plant appurtenances and all other unitary equipment supporting the building. The entire pneumatic control system will be upgraded to DDC to properly control	\$4,000	\$2,000	\$2,000		\$2,000	\$2,000
15.050	5	Harmony Hills Elementary HVAC	A <u>Approval</u> of funding due to the project being premature. The request is to replace (1) chiller, (2) boilers, (9) pumps, (9) air handling units, (1) rooftop unit, (4) air conditioning units, (12) fan coil units, (21) VAV's, (24) unit ventilators, all central plant appurtenances and all other unitary equipment supporting the building. The entire pneumatic control system will be upgraded to DDC.	\$4,000	\$2,000	\$2,000		\$2,000	\$2,000
15.186	6	Springbrook High HVAC	A <u>Approval</u> of funding due to the project being premature. The request is to replace one (1) chiller, one (1) cooling tower, two (2) boilers, four (4) pumps in the central plant, two (2) rooftop units with split DX serving the cafeteria area, one (1) rooftop unit and associated VAV's serving the administration area, and all central plant appurtenances. The pneumatic control system serving the areas identified will be upgraded to DDC.	\$3,500	\$1,750	\$1,750		\$1,750	\$1,750

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.226	7	James Hubert Blake High Roof	A <u>Approval</u> of funding to replace the 83,000 sf 1998 built-up roof and 30,600 sf 1998 shingle roof.	\$3,268	\$1,634	\$1,634		\$1,634	\$1,634
15.172	8	John F. Kennedy High Roof - Phase I	A <u>Approval</u> of funding to replace the 94,000 sf 1999 built-up roof.	\$2,689	\$1,345	\$1,345		\$1,345	\$1,345
15.171	9	Montgomery Blair High Roof - Phase II	A <u>Approval</u> of funding to replace the 92,300 sf built-up roof.	\$2,641	\$1,321	\$1,321		\$1,321	\$1,321
15.104	10	Diamond Elementary Roof	A <u>Approval</u> of funding to replace the 65,200 1998 built-up roof.	\$1,858	\$929	\$929		\$929	\$929
15.239	11	Northwest High Roof	A <u>Approval</u> of funding to replace the 62,700 sf 1998 built-up roof.	\$1,797	\$899	\$899		\$899	\$899
15.244	12	Rock View Elementary Roof	A <u>Approval</u> of funding to replace the 57,300 sf 1999 built-up roof.	\$1,650	\$825	\$825		\$825	\$825

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.143	13	Woodfield Elementary Roof	A <u>Approval</u> of funding to replace the 52,500 sf 2000 built-up roof.	\$1,515	\$758	\$758		\$758	\$758
15.050	14	Harmony Hills Elementary Roof	A <u>Approval</u> of funding to replace the 46,100 sf 1999 built-up roof.	\$1,325	\$663	\$663		\$663	\$663
15.232	15	Westover Elementary Roof	A <u>Approval</u> of funding to replace the 44,000 sf 1998 built-up roof.	\$1,270	\$635	\$635		\$635	\$635
15.108	16	East Silver Spring Elementary Roof	A <u>Approval</u> of funding to replace the 33,300 sf 1997 built-up roof.	\$949	\$475	\$475		\$475	\$475
15.075	17	Wingate Elementary Roof	A <u>Approval</u> of funding to replace the 25,400 sf 1997 built-up roof.	\$724	\$362	\$362		\$362	\$362
15.139	18	Ritchie Park Elementary Roof	A <u>Approval</u> of funding to replace the 18,900 sf 1997 built-up roof.	\$539	\$270	\$270		\$270	\$270

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.250	19	Meadow Hall Elementary Roof	A <u>Approval</u> of funding to replace the 11,400 sf built-up roof.	\$325	\$163	\$163		\$163	\$163
15.172	20	John F. Kennedy High Addition/Renovation	A <u>Approval</u> of funding. See worksheet for approved scope and funding details.	\$26,578	\$22,107	\$4,471	\$1,886	\$2,585	\$2,585
15.162	21	McNair (Ronald) Elementary Renovation/Addition	A <u>Approval</u> of planning . The request is for renovation of 10,296 sf and an addition of 6,784 sf, for 763 students. See worksheet for project details.	\$11,403	\$7,845	\$3,558		LP	LP
15.162	22	McNair (Ronald) Elementary Renovation/Addition	A <u>Approval</u> of funding. See Priority #21 for project description and worksheet for approved scope and funding details.	\$11,403	\$7,845	\$3,558		\$4,458	\$3,558
15.212	23	Parkland Middle Addition	A <u>Approval</u> of planning. The request is for an addition of 1,496 sf, for 1,169 students. See worksheet for project details.	\$14,638	\$13,047	\$1,591		LP	LP
15.212	24	Parkland Middle Addition	A <u>Approval</u> of funding. See Priority #23 for project description and worksheet for approved scope and funding details.	\$14,638	\$13,047	\$1,591		\$5,769	\$367

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	25	South Lake Elementary Addition/Renovation	D <u>Denial</u> Local Planning Approval is not necessary as this project was funded through the Built to Learn Program.		\$0			LP	
	26	South Lake Elementary Addition/Renovation	D <u>Denial</u> of funding. This project received funding through the Built to Learn Program. The request is for an addition of 80,757 sf and renovation of 26,713 sf as well as demolition of 50,246 sf, for 546 students.		\$0				
	27	Burnt Mills Elementary Replacement	D <u>Denial</u> Local Planning Approval is not necessary as this project was funded through the Built to Learn Program.		\$0			L{P	
	28	Burnt Mills Elementary Replacement	D <u>Denial</u> of funding. This project received funding through the Built to Learn Program. The request is for replacement of 94,398 sf on the existing site, as well as demolition of 57,318 sf, for 557 students.		\$0				
	29	Neelsville Middle Replacement	D <u>Denial</u> Local Planning Approval is not necessary as this project was funded through the Built to Learn Program.		\$0			LP	
	30	Neelsville Middle Replacement	D <u>Denial</u> of funding. This project received funding through the Built to Learn Program. The request is for replacement of 163,215 sf on the existing site, as well as demolition of 131,432 sf, for 663 students.		\$0				

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	31	Page (William T.) Elementary Addition	D <u>Denial</u> Local Planning Approval is not necessary as this project was funded through the Built to Learn Program.		\$0			LP	
	32	Page (William T.) Elementary Addition	D <u>Denial</u> of funding. This project received funding through the Built to Learn Program. The request is for an addition of 34,788 sf, for 385 students.		\$0				
	33	Poolesville High Addition/Renovation	D <u>Denial</u> Local Planning Approval is not necessary as this project was funded through the Built to Learn Program.		\$0			LP	
	34	Poolesville High Addition/Renovation	D <u>Denial</u> of funding. This project received funding through the Built to Learn Program. The request is for an addition of 150,808 sf and renovation of 60,844 sf as well as demolition of 86,921, for 1,499 students.		\$0				
	35	Woodlin Elementary Replacement	D <u>Denial</u> Local Planning Approval is not necessary as this project was funded through the Built to Learn Program.		\$0			LP	
	36	Woodlin Elementary Replacement	D <u>Denial</u> of funding. This project received funding through the Built to Learn Program. The request is for a replacement of 108,401 sf on the existing site, as well as demolition of 60,725 sf, for 414 students.		\$0				

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	37	Stonegate Elementary Replacement	D <u>Denial</u> Local Planning Approval is not necessary as this project was funded through the Built to Learn Program.		\$0			LP	
	38	Stonegate Elementary Replacement	D <u>Denial</u> of funding. This project received funding through the Built to Learn Program. The request is for replacement of 75,500 sf, as well as demolition of 44,966 sf, for 585 students.		\$0				
	39	Crown High New	R Local Planning (LP) approval is not necessary because it is anticipated that the project could be funded through another funding source. The request is for a new school with 346,500 sf, for 2,200 students.	\$136,302	\$77,264			LP	
	40	Highland View Elementary Addition	C <u>Deferral</u> of planning due to lack of design progress. The request is for an addition of 10,000 sf, for 234 students.	\$16,775	\$9,664			LP	
	41	JoAnn Leleck Elementary at Broad Acres New	C <u>Deferral</u> of planning due to lack of design progress. The request is for a new school of 75,000 sf, for 259 students.	\$28,338	\$16,768			LP	
	42	Northwood High Replacement	C <u>Deferral</u> of planning due to lack of design progress. The request is for a replacement school on the existing site with 380,000 sf as well as demolition of 253,488 sf, for 2,498 students.	\$138,356	\$80,532			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.002	43	Silver Spring International Middle Addition/Renovation	A <u>Approval</u> of planning. The request is for an addition of 40,000 sf, and renovation of 10,350 sf, for 936 students. See worksheet for funding details.	\$19,140	\$16,307	\$2,833		LP	LP
15.017	44	Westbrook Elementary Renovation	A <u>Approval</u> of planning. The request is for renovation of 4,000 sf, for 371 students. See worksheet for funding details.	\$4,391	\$3,827	\$564		LP	LP



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2022
(Amounts rounded to the nearest 1,000)**

PSC No.:	15,172	Priority #	20 (F)
Project Type:	Addition/Renovation	John F. Kennedy High	CIP and/ or BTL Project
			X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	High	2,221	x 150.00	= 333,150		50%
	Special ED High	20	x 50.00	= 1,000		
	CTE	160	x 60.00	= 9,600		
				343,750		
0% GSF Above GAB				-		

ADDITION						
New GSF	28,700	x	329.00	=	9,442,000	4,721,000
GSF Above GAB Per Statute	0	x	341.00	=	0	0
Cooperative-Use Space (GSF)	3,000	x	329.00	=	987,000	494,000
Site Development		x	19%	=	1,982,000	991,000
Design Cost		x	10%	=	0	0
Furniture, Fixtures and Equipment		x	0%	=	0	0
					12,411,000	6,206,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 329.00	x 100%	= 0	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25	1999	600	x 329.00	x 65%	= 128,310	
16-20		0	x 329.00	x 50%	= 0	
0-15		0	x 329.00	x 0%	= 0	
		600			128,310	
Cooperative-Use Space (GSF)			x 329.00			64,000
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					128,000	64,000

TOTAL COST		12,539,000	6,270,000
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Less Prior State Funds for Related Projects _____

MAXIMUM STATE CONSTRUCTION ALLOCATION	6,270,000
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Less CIP Allocations for the Project _____

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	1,886,300
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Less CIP Allocations for the Project _____

BALANCE	0
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of an addition of 52,085 sf and renovation of 600 sf per Contract Award.

Date Planning Approved: 5/21 - FY '22
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.: 15.162		McNair (Ronald) Elementary				Priority #	21 (LP) & 22 (F)
Project Type: Renovation/Addition						CIP	X
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	
						50%	
	Elementary	763	x 111.48	= 85,059			
	Special ED Elem		x 0	= 0			
				85,059			
GSF Above GAB				-			
ADDITION							
	New GSF	6,784	x 358.00		2,429,000		1,215,000
	GSF Above GAB Per Statute	0	x 358.00		0		0
	Cooperative-Use Space (GSF)		x 358.00		0		0
	Site Development		x 19%		462,000		231,000
	Design Cost		x 10%		289,000		145,000
	Furniture and Fixtures		x 5%		145,000		73,000
					3,325,000		1,664,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0	x 358.00	x 100%	= 0	
	31-39		10,296	x 358.00	x 85%	= 3,133,073	
	26-30		0	x 358.00	x 75%	= 0	
	21-25		0	x 358.00	x 65%	= 0	
	16-20		0	x 358.00	x 50%	= 0	
	0-15		0	x 358.00	x 0%	= 0	
			10,296			3,133,073	
	Cooperative-Use Space (GSF)		x 358.00			3,133,000	1,567,000
	Site Development					0	0
	Design Cost					157,000	79,000
	Furniture, Fixtures and Equipment					329,000	165,000
						165,000	83,000
					3,784,000		1,894,000
TOTAL COST					7,109,000		3,558,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION						3,558,000	
Less CIP Allocations for the Project						05/22 - FY 23	(3,558,000) *
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0	
Less CIP Allocations for the Project							
BALANCE						0	
Additional Notes :						Date Planning Approved:	12/16/21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	05/01/22
Project consists of renovation of 10,296 sf and an addition of 6,784 sf per Design Document Submission. The existing facility is 78,275 sf. Includes FY'23 EGRC Funds (\$3,558,000).						Date of State Approval:	05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.212		Priority #	23 (LP) & 24 (F)
Project Type:	Addition	Parkland Middle	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	1,169	x 130.62	= 152,695		50%
				152,695		
ADDITION						
New GSF		1,496	x 358.00		536,000	268,000
GSF Above GAB Per Statute		0	x 358.00		0	0
Cooperative-Use Space (GSF)			x 358.00		0	0
Site Development			x 19%		102,000	51,000
Design Cost			x 10%		64,000	32,000
Furniture and Fixtures			x 5%		32,000	16,000
					734,000	367,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0			0	
Cooperative-Use Space (GSF)			x 358.00		0	0
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					0	0

TOTAL COST		734,000	367,000
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Less Prior State Funds for Related Projects _____

MAXIMUM STATE CONSTRUCTION ALLOCATION		367,000
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Less CIP Allocations for the Project _____ 05/22 - FY '23 (367,000)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
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Less CIP Allocations for the Project _____

BALANCE		0
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Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consist of 27,510 sf of new construction per Design Document Submission.
 Existing facility is 151,199 sf.

Date Planning Approved: 12/16/21
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.002	Silver Spring International Middle	Priority #	43 (F)
Project Type:	New		CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	936	135.28	126,622		50%
	Special ED Middle		0	0		
				126,622		
GSF Above GAB				-		

ADDITION						
New GSF		5,636	x	359.00	2,023,000	1,012,000
GSF Above GAB Per Statute				359.00	0	0
Cooperative-Use Space (GSF)			x	359.00	0	0
Site Development			x	19%	384,000	192,000
Design Cost			x	10%	241,000	121,000
Furniture and Fixtures			x	5%	101,000	51,000
					2,749,000	1,376,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 359.00	x 100%	= 0	
31-39		0	x 359.00	x 85%	= 0	
26-30		0	x 359.00	x 75%	= 0	
21-25	1999	10,350	x 359.00	x 65%	= 2,415,173	
16-20		0	x 359.00	x 50%	= 0	
0-15		0	x 359.00	x 0%	= 0	
		10,350			2,415,173	
Cooperative-Use Space (GSF)			x 359.00		0	0
Site Development			5%		121,000	61,000
Design Cost			10%		254,000	127,000
Furniture, Fixtures and Equipment			5%		121,000	61,000
					2,911,000	1,457,000

TOTAL COST	5,660,000	2,833,000
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Less Prior State Funds for Related Projects _____

MAXIMUM STATE CONSTRUCTION ALLOCATION	2,833,000
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Less CIP Allocations for the Project _____

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
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Less CIP Allocations for the Project _____

BALANCE	2,833,000
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Projects consists of an addition of 40,000 sf, renovation of 10,350 sf and demolition of 33,400 sf per CIP Submission.

Date Planning Approved: 5/22 - FY23
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.017		Priority #	44 (F)
Project Type:	Renovation	Westbrook Elementary	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	371	x 138.32	= 51,317		50%
	Special ED Elem		x 0	= 0		
				51,317		
GSF Above GAB				-		

ADDITION						
New GSF		0	x 359.00		0	0
GSF Above GAB Per Statute		0	x 359.00		0	0
Cooperative-Use Space (GSF)			x 359.00		0	0
Site Development			x 19%		0	0
Design Cost			x 10%		0	0
Furniture and Fixtures			x 5%		0	0
					0	0

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 359.00	x 100%	= 0	
31-39		0	x 359.00	x 85%	= 0	
26-30		0	x 359.00	x 75%	= 0	
21-25	1999	4,000	x 359.00	x 65%	= 933,400	
16-20		0	x 359.00	x 50%	= 0	
0-15		0	x 359.00	x 0%	= 0	
		4,000			933,400	467,000
Cooperative-Use Space (GSF)			x 359.00		0	0
Site Development			5%		47,000	24,000
Design Cost			10%		98,000	49,000
Furniture, Fixtures and Equipment			5%		47,000	24,000
					1,125,000	564,000
TOTAL COST					1,125,000	564,000
<i>Less Prior State Funds for Related Projects</i>						
MAXIMUM STATE CONSTRUCTION ALLOCATION						564,000
<i>Less CIP Allocations for the Project</i>						
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
<i>Less CIP Allocations for the Project</i>						
BALANCE						564,000

Additional Notes :	Date Planning Approved:	5/22 - FY23
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised:	05/01/22
Projects consists of an addition of 40,000 sf, renovation of 10,350 sf and demolition of 33,400 sf per CIP Submission.	Date of State Approval:	05/01/22

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Prince George's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$86,956</u>	Planning	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
Total Allocation	<u>\$82,588</u>	Construction/Planning and Design	<u>8</u>	<u>8</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$82,588</u>	Systemic Renovation	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
		Total	<u>16</u>	<u>11</u>	<u>5</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.183	1	William Wirt Middle Replacement	A <u>Approval</u> of the balance of funding. Planning was approved in FY 17 and partial funding was approved in FY 20, FY 21 and FY 22. See worksheet for approved scope and funding details.	\$94,057	\$51,541	\$42,516	\$41,705	\$811	\$811
16.265	2	New Glenridge Middle New	A <u>Approval</u> of the balance of funding. Planning was approved in FY 17 and partial funding was approved in FY 20 and FY 21. See worksheet for approved scope and funding details.	\$93,081	\$51,228	\$41,853	\$40,805	\$1,048	\$1,048

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.199	3	William Schmidt Outdoor Educational Center Replacement/ Renovation	A <u>Approval</u> of funding. Planning was approved in FY 18 and funding was rescinded for FY 23 due to delays in the procurement delivery method. The request is for a replacement school on the existing site with 44,300 sf and renovation of 22,040 as well as demolition of 12,445 sf. See worksheet for approved scope and funding details.	\$48,525	\$26,706	\$21,819		\$19,037	\$19,037
16.087	4	Suitland High Replacement	A <u>Approval</u> of funding. Planning was approved in FY 21. The request is for replacement on the same site with 348,350 sf, including cooperative use space as well as demolition of 344,875 sf, for 1,701 students. See worksheet for approved scope and funding details.	\$257,364	\$181,418	\$75,946		\$27,502	\$27,474
	5	Cool Spring Elementary Renovation/Addition	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for renovation of 81,211 sf and an addition of 36,299 sf, including cooperative use space as well as demolition of 58,000 sf, for 1,100 students.	\$89,929	\$55,594			LP	
	6	New Northern Adelphi Area High Replacement	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 366,806 sf, including cooperative use space, for 2,600 students.	\$262,443	\$138,636			LP	
	7	High Point High Renovation/Addition	C <u>Deferral</u> of planning due to lack of educational specification. The request is for renovation of 290,000 sf and an addition of 130,000 sf as well as demolition of 30,000 sf, for 2,500 students.	\$258,539	\$145,654			LP	
	8	Margaret Brent Regional Elementary Replacement	C <u>Deferral</u> of planning due to lack of educational specification. The request is for a replacement school on the existing site with 95,720 sf, including cooperative use space as well as demolition of 48,236 sf, for 855 students.	\$71,887	\$41,114			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	International High at Langley Park New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 61,503 sf, for 400 students.	\$40,627	\$20,854				
16.017	10	Wheatley (H. Winship) Early Childhood Center HVAC	A <u>Approval</u> of funding is to replace the upper campus boiler, piping, downstream units, provide dedicated outside air units, upgrade control system and extend the existing sprinkler system.	\$14,000	\$3,780	\$10,220		\$10,220	\$10,220
16.174	11	Charles Flowers High HVAC/Roof - Phase I	A <u>Approval</u> of partial funding to replace the entire 20 rooftop units along with a full controls upgrade and 2000 original 17,642 modified bitumen roof and 55,862 built-up roof system.	\$17,100	\$4,617	\$12,483		\$12,483	\$8,142
16.050	12	Williams (Phyllis E.) Elementary HVAC	A <u>Approval</u> of funding to replace 8 AHUs, 16 cabinet unit heaters, 48 VAVs, piping, 4 distribution pumps, suspended ceiling and lighting.	\$9,000	\$2,430	\$6,570		\$6,570	\$6,570
16.253	13	Rosa L. Parks Elementary Replacement/FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY06 and partial funding was approved in FY09, FY11 and FY13 and in the FY12 Supplementary Appropriations Program.	\$18,396	\$8,781	\$9,615	\$7,006	\$2,609	\$2,609
16.231	14	Mary Harris Mother Jones Elementary New/FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY01 and partial funding was approved in FY02, FY05, FY08, and FY09.	\$14,936	\$7,181	\$7,755	\$6,305	\$1,450	\$1,450

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.234	15	Lake Arbor Elementary New/FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY01 and partial funding was approved in FY02 and FY05.	\$13,897	\$7,693	\$6,204	\$3,064	\$3,140	\$3,140
16.232	16	Suitland Elementary Replacement/FF	A <u>Approval</u> of the balance of funding. Planning was approved in FY01 and partial funding was approved in FY03, FY05, and FY06.	\$16,716	\$8,900	\$7,816	\$5,730	\$2,086	\$2,086



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
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(Amounts rounded to the nearest 1,000)**

PSC No.:	16,183		Priority #	1 (F)
Project Type:	Replacement	William Wirt Middle	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	1,170	131.00	152,100		70%
	Special ED Elem	30	180.00	5,400		
				157,500		
GSF Above GAB				-		

ADDITION				Construction Cost	State Share
New GSF	157,500	x	318.00	50,085,000	35,060,000
GSF Above GAB Per Statute	0	x	318.00	0	0
Cooperative-Use Space (GSF)	3,000	x	318.00	954,000	668,000
Site Development		x	19%	9,697,000	6,788,000
Design Cost		x	0%	0	0
Furniture and Fixtures		x	0%	0	0
				60,736,000	42,516,000

RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		0	318.00	100%	0		
31-39		0	318.00	85%	0		
26-30		0	318.00	75%	0		
21-25		0	318.00	65%	0		
16-20		0	318.00	50%	0		
0-15		0	318.00	0%	0		
		0			0		0
Cooperative-Use Space (GSF)			318.00				0
Site Development			5%				0
Design Cost			10%				0
Furniture, Fixtures and Equipment			5%				0
					0		0

TOTAL COST				60,736,000	42,516,000
Less Prior State Funds for Related Projects					

MAXIMUM STATE CONSTRUCTION ALLOCATION				42,516,000
Less CIP Allocations for the Project				
	06/19 - FY '20			(19,110,000)*
	12/19 - FY '21			(9,021,750)
	05/20 - FY '21			(3,007,250)
	12/20 - FY '22			(9,478,467)
	05/21 - FY '22			(1,087,238)
	12/21 - FY '23			(811,295)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION				0
Less CIP Allocations for the Project				

BALANCE				0
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 *Project consists of 164,039 sf new per CD submission.
 Includes FY 2019 EGRC Funds (\$2,936,000) and FY 2020 EGRC Funds (\$8,744,000).

Date Planning Approved: 5/16 - FY'17
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
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PSC No.:	16,265					Priority #	2 (F)
Project Type:	New	New Glenridge Area #2				CIP	X
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	70%
	Middle	1,160	x 131.00	= 150,800			
	Special ED Middle	40	x 180.00	= 7,200			
				158,000			
GSF Above GAB				-			
ADDITION							
New GSF		158,000	x 318.00		50,244,000		35,171,000
GSF Above GAB Per Statute		0	x 318.00		0		0
Cooperative-Use Space (GSF)			x 318.00		0		0
Site Development			x 19%		9,546,000		6,682,000
Design Cost			x 0%		0		0
Furniture and Fixtures			x 0%		0		0
					59,790,000		41,853,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0	x 318.00	x 100%	= 0	
	31-39		0	x 318.00	x 85%	= 0	
	26-30		0	x 318.00	x 75%	= 0	
	21-25		0	x 318.00	x 65%	= 0	
	16-20		0	x 318.00	x 50%	= 0	
	0-15		0	x 318.00	x 0%	= 0	
			0			0	0
	Cooperative-Use Space (GSF)		x 318.00			0	0
	Site Development					0	0
	Design Cost					0	0
	Furniture, Fixtures and Equipment					0	0
						0	0
TOTAL COST					59,790,000		41,853,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE CONSTRUCTION ALLOCATION							41,853,000
<i>Less CIP Allocations for the Project</i>							
						12/18 - FY '20	(6,295,999)
						06/19 - FY '20	(11,414,001)
						12/19 - FY '21	(9,051,750)
						05/20 - FY '21	(3,007,250)
						12/20 - FY '22	(6,021,247)
						05/21 - FY '22	(5,014,613)
						12/21 - FY '23	(1,048,140)
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0
<i>Less CIP Allocations for the Project</i>							
BALANCE							0
Additional Notes:						Date Planning Approved:	5/16 - FY'17
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	05/01/22
Project consists of 157,364 sf new per CD submission.						Date of State Approval:	05/01/22
* Includes FY20 EGRC Funds (\$5,276,530).							
* Includes FY19 EGRC Funds (\$2,142,343).							



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
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(Amounts rounded to the nearest 1,000)

PSC No.:	16.087		Priority #	4 (F)	
Project Type:	Replacement	Suitland High	CIP	X	
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	
	High	1,342 x	156.00 =	209,352	
				209,352	
GSF Above GAB				-	
ADDITION					
New GSF		209,352 x	358.00	74,948,000	
GSF Above GAB Per Statute		0 x	358.00	0	
Cooperative-Use Space (GSF)		3,000 x	358.00	1,074,000	
Site Development		x	19%	14,444,000	
Design Cost		x	10%	9,047,000	
Furniture and Fixtures		x	5%	4,523,000	
				104,036,000	
				75,946,000	
RENOVATION					
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		0 x	358.00 x	100% =	0
31-39		0 x	358.00 x	85% =	0
26-30		0 x	358.00 x	75% =	0
21-25		0 x	358.00 x	65% =	0
16-20		0 x	358.00 x	50% =	0
0-15		0 x	358.00 x	0% =	0
		0			0
Cooperative-Use Space (GSF)		x	358.00		0
Site Development			5%		0
Design Cost			10%		0
Furniture, Fixtures and Equipment			5%		0
					0
					0
TOTAL COST					104,036,000
					75,946,000
<i>Less Prior State Funds for Related Projects</i>					
MAXIMUM STATE CONSTRUCTION ALLOCATION					75,946,000
					<i>Less CIP Allocations for the Project</i>
				05/22 - FY 23	(27,474,367) *
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION					0
					<i>Less CIP Allocations for the Project</i>
BALANCE					48,471,633
Additional Notes:				Date Planning Approved:	5/20 - FY21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Revised:	05/01/22
Project consists of 389,108 sf new per CIP submission. Existing Facility is 344,875 sf. Includes FY'17 EGRC Funds (\$351,124); Includes FY'19 EGRC Funds (\$3,485,740); Includes FY'20 EGRC Funds (\$2,123,899); Includes FY'22 EGRC Funds (\$12,914,033); Includes FY'23 EGRC Funds (\$8,536,000).				Date of State Approval:	05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	16.199	Priority #	3 (F)
Project Type:	Replacement/Renovati	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary		x 0 =	0		73%
	Middle		x 0 =	0		
	High		x 0 =	0		
	Special ED Elem		x 0 =	0		
	Special ED Middle		x 0 =	0		
	Special ED High		x 0 =	0		
	CTE		x 0 =	0		
				0		
GSF Above GAB				-		

ADDITION						
New GSF	44,300	x	358.00		15,859,000	11,577,000
GSF Above GAB Per Statute			358.00		0	0
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development		x	19%		3,013,000	2,199,000
Design Cost		x	10%		1,887,000	1,378,000
Furniture and Fixtures		x	5%		944,000	689,000
					21,703,000	15,843,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1956/1959	17,383 x	358.00 x	100% =	6,223,114	
31-39	1982	5,050 x	358.00 x	85% =	1,536,715	
26-30		0 x	358.00 x	75% =	0	
21-25		0 x	358.00 x	65% =	0	
16-20		0 x	358.00 x	50% =	0	
0-15		0 x	358.00 x	0% =	0	
		22,433			7,759,829	
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development			5%		388,000	283,000
Design Cost			10%		39,000	28,000
Furniture, Fixtures and Equipment			5%		407,000	0
					8,594,000	5,976,000

TOTAL COST		
		30,297,000
		21,819,000

Less Prior State Funds for Related Projects		
	FY14 - Piping Replacement (Pro-Rated 67% for Renovation)	(181,699)
	FY14 - Air Conditioning (Pro-Rated 67% for Renovation)	(112,139)

MAXIMUM STATE CONSTRUCTION ALLOCATION		
		21,525,000
Less CIP Allocations for the Project		
	05/20 - FY21	(8,498,000)
	12/10 - FY22	(4,460,168)
	05/21 - FY22	(6,078,832)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		
		0
Less CIP Allocations for the Project		

BALANCE		
		2,488,000

Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 44,300 sf addition, renovation of 22,433 sf and demolition of 12,445 sf.
 The existing facility is 37,790 sf.
 * Includes FY21 EGRC Funds (\$6,300,033) and FY21 EGRC SB191 (\$2,197,967).

Date Planning Approved:	5/17 - FY18
Date Revised:	05/01/22
Date of State Approval:	05/01/22

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Queen Anne's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,199</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,199</u>	Construction/Planning and Design	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$4,199</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.001	1	Queen Anne's County High Roof	A <u>Approval</u> of funding to replace the 212,000 sf 2001 roof.	\$9,151	\$4,952	\$4,199		\$4,199	\$4,199

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

St. Mary's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u><u>\$7,402</u></u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u><u>\$7,402</u></u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u><u>\$7,402</u></u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u><u>3</u></u>	<u><u>3</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.015	1	Town Creek Elementary HVAC	A <u>Approval</u> of funding to replace roof top units, hot water boilers, exhaust fans, and a reciprocating chiller serving one air handling unit, 20 unitary devices and upgrade to the HVAC controls.	\$4,692	\$2,260	\$2,432		\$2,432	\$2,432
18.017	2	Lettie Marshall Dent Elementary Limited Renovation	A <u>Approval</u> of planning. The request is for a limited renovation of 40,095 sf, including cooperative use space, for 287 students. The request includes selected educational program enhancements and selected system upgrades.	\$9,595	\$4,625	\$4,970		LP	LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.017	3	Lettie Marshall Dent Elementary Limited Renovation	A <u>Approval</u> of funding. See Priority #2 for project description.	\$9,595	\$4,625	\$4,970		\$4,970	\$4,970

FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)

Talbot County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$841</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$841</u>	Construction/Planning and Design	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$841</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.002	1	Easton High Roof - Phase II	A <u>Approval</u> of the balance of funding to replace the 75,000sf of the 1997 TPO roof.	\$4,303	\$2,254	\$2,049	\$1,208	\$841	\$841

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Washington County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$9,850</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$9,850</u>	Construction/Planning and Design	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$9,850</u>	Systemic Renovation	<u>9</u>	<u>9</u>	<u>0</u>	<u>0</u>
		Total	<u>9</u>	<u>9</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.031	1	Williamsport High Roof	A <u>Approval</u> of funding to replace the 107,453 sf 1994 multi-ply built up roof.	\$4,358	\$1,284	\$3,074		\$3,074	\$3,074
21.008	2	Smithsburg Middle Roof	A <u>Approval</u> of funding to replace the 86,607sf 1998 multi-ply built up roof.	\$3,434	\$1,012	\$2,422		\$2,422	\$2,422

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.029	3	Williamsport Elementary Roof	A <u>Approval</u> of funding to replace the 53,097 sf of the 2003 EPDM and multi-ply built up roof	\$2,230	\$657	\$1,573		\$1,573	\$1,573
21.025	4	Hancock Middle/High HVAC	A <u>Approval</u> of funding to replace 1990 HVAC system.	\$878	\$270	\$608		\$608	\$608
21.031	5	Williamsport High Electrical Upgrade	A <u>Approval</u> of funding to replace the electrical distribution system.	\$544	\$167	\$377		\$377	\$377
21.029	6	Williamsport Elementary Boilers	A <u>Approval</u> of funding to replace the two (2) 2003 boilers.	\$434	\$133	\$301		\$301	\$301
21.024	7	North Hagerstown High Windows & Masonry	A <u>Approval</u> of funding to replace 358 1992 exterior windows/wall system.	\$1,140	\$350	\$790		\$790	\$790
21.010	8	Boonsboro Middle Electrical Upgrade	A <u>Approval</u> of funding to replace the electrical distribution system.	\$618	\$190	\$428		\$428	\$428

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.032	9	Emma K. Doub Elementary Electrical Upgrade	A <u>Approval</u> of funding to replace the electrical distribution system.	\$400	\$123	\$277		\$277	\$277

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Wicomico County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$41,076</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$25,816</u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$25,816</u>	Systemic Renovation	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
		Total	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.018	1	Mardela Middle/High Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 22 and this project received partial funding through the Built to Learn Program in FY 23. The request is for renovation of 82,620 sf, an addition of 23,273 sf, as well as demolition of 6,731 sf, for 700 students. See worksheet for approved scope and funding details.	\$72,128	\$19,592	\$52,536		\$25,816	\$25,816
	2	Wicomico High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 210,776 1987/1999 roof.	\$10,287	\$996			\$9,291	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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	3	Parkside High Roof	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace 128,000 1997 roof.	\$6,609	\$640			\$5,969	
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**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	22.018	Priority #	1 (F)
Project Type:	Renovation/Addition	CIP and/ or BTL	CIP/BTL

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	339	145.00	49,155		100%
	High	430	160.00	68,800		
	Special ED High	10	40.00	400		
	CTE	20	50.00	1,000		
				119,355		
0% GSF Above GAB						

ADDITION						
New GSF	36,735	x	358.00		13,151,000	13,151,000
GSF Above GAB Per Statute			358.00		0	0
Cooperative-Use Space (GSF)	3,000	x	358.00		1,074,000	1,074,000
Site Development		x	19%		2,703,000	2,703,000
Design Cost		x	10%		1,693,000	1,693,000
Furniture and Fixtures		x	0%		0	0
					18,621,000	18,621,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1958/1967/1977/1979/1981	82,620	358.00	100%	29,577,960	
31-39			358.00	85%	0	
26-30		0	358.00	75%	0	
21-25		0	358.00	65%	0	
16-20		0	358.00	50%	0	
0-15		0	358.00	0%	0	
		82,620			29,577,960	
Cooperative-Use Space (GSF)			358.00		0	0
Site Development			5%		1,479,000	1,479,000
Design Cost			10%		3,106,000	3,106,000
Furniture, Fixtures and Equipment			0%		0	0
					34,163,000	34,163,000

TOTAL COST	52,784,000	52,784,000
Less Prior State Funds for Related Projects		
		FY 14 - Roof (247,968)

MAXIMUM STATE CONSTRUCTION ALLOCATION	52,536,000
Less CIP Allocations for the Project	12/21 - FY 23 (5,788,112) 05/22 - FY '23 (20,027,396)
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
Less CIP Allocations for the Project	

BALANCE	26,720,492
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission. Existing facility is 89,351 sf.

Date Planning Approved: 05/21 FY'21
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22

**FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)**

Baltimore City

		<u>Number of Projects</u>	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$72,043</u>	Planning	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$56,866</u>	Construction/Planning and Design	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$56,866</u>	Systemic Renovation	<u>19</u>	<u>11</u>	<u>7</u>	<u>1</u>
		Total	<u>25</u>	<u>15</u>	<u>9</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.186	1	Armistead Gardens PK-8 #243 Addition/Renovation	A <u>Approval</u> of partial funding. The request is for an addition of 141,652 sf, including cooperative space, and renovation of 57,255 sf, including cooperative use space as well as demolition of 9,190 sf, for 942 students. See worksheet for approved scope and funding details.	\$42,588	\$5,427	\$37,161	\$5,000	\$10,000	\$10,000
30.159	2	Maree G. Farring PK-8 #203 Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 20 and funding was approved in FY 20 and FY 22. The request is for an addition of 18,860 sf, and renovation of 6,117 sf, as well as demolition of 5,443 sf, for 618 students. See worksheet for approved scope and funding details.	\$13,000	\$4,750	\$8,250	\$3,996	\$2,250	\$2,250

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.256	3	Furley Elementary #206 Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 21 and funding was approved in FY 22. The request is for a replacement school on the same site with 96,733 sf, including cooperative use space as well as demolition of 76,089 sf, for 530 students. See worksheet for approved scope and funding details.	\$35,308	\$7,862	\$27,446	\$5,000	\$7,000	\$7,000
30.137	4	Northeast Middle Building #049 Renovation	A <u>Approval</u> of partial funding. Planning was approved in FY 21. The request is for renovation of 114,900 sf, including cooperative use space, for 591 students.	\$17,816	-\$4,799	\$22,615		\$5,000	\$2,504
30.009	5	Roland Park PreK-8 #233 Structural Repair: Boiler Room	A <u>Approval</u> of funding to replace one (1) boiler, electrical room roof deck and driveway slab deck.	\$2,496	\$0	\$2,496		\$2,496	\$2,496
	6	Benjamin Franklin Building #239 Renovation & Addition	C <u>Deferral</u> of planning due to enrollment issues and lack of educational specifications. The request is for an addition of 106,000 sf and renovation of 98,846 sf, including cooperative use space, for 684 students.	\$80,000	\$50,234			LP	
	7	Edmondson High School Building #400A Renovation	C <u>Deferral</u> of planning due to scope issues . The request is for renovation of 204,424 sf, for 848 students.	\$89,450	\$40,488			LP	
30.090	8	Thomas Jefferson PreK-8 #232 HVAC/Windows/Doors/Fire Safety	A <u>Approval</u> of funding to replace the fire alarm system, all 1995 windows, exterior doors. The request also will replace the emergency back up generator, and HVAC system.	\$5,900	\$236	\$5,664		\$5,664	\$5,664

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.082	9	Westport Academy PreK-8 #225 Elevator	A <u>Approval</u> of funding to replace the 1977 elevator and renovate the existing cab.	\$450	\$18	\$432		\$432	\$432
30.268	10	Mount Washington Building #221 Roof	A <u>Approval</u> of funding to replace the 18,827 sf roof.	\$1,193	\$48	\$1,145		\$1,145	\$1,145
30.135	11	Liberty PreK-5 #064 Boilers Chillers	A <u>Approval</u> of funding to replace two (2) oil-fired boilers with high efficiency gas-fired boilers	\$1,000	\$40	\$960		\$960	\$960
30.161	12	Gardenville Elementary #211 Elevator	A <u>Approval</u> of funding to replace the 1981 elevator and renovate the existing cab.	\$450	\$18	\$432		\$432	\$423
	13	Dr. Nathan A. Pitts-Ashburton PreK-8 #058 HVAC	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the HVAC system.	\$6,600	\$264			\$6,336	
	14	Hampden PreK-8 #055 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1979 elevator and renovate the existing cab.	\$450	\$18			\$432	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
		15 Francis M. Wood Building #178 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1978 elevator and renovate the existing cab.	\$450	\$18			\$432	
		16 Paul Laurence Dunbar High #414 Air Handling Units	D <u>Denial</u> of funding due to ineligible request. The request is to replace three (3) existing heating and ventilation, air handling units serving the gymnasium.	\$1,500	\$60			\$1,440	
		17 Morrell Park PreK-8 #220 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the 1977 elevator and renovate the existing cab.	\$450	\$18			\$432	
		18 Mergenthaler Vocational-Technical High CTE #410 Elevator	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace two (2)2002 elevators and renovate the existing cab.	\$450	\$18			\$432	
		19 Mary Ann Winterling Elementary #150 Fire Alarm	B <u>Deferral</u> of funding due to fiscal constraints. The request is to replace the fire alarm system.	\$300	\$12			\$288	
		20 Edmondson High #400A Pool	C <u>Deferral</u> of funding due to phasing and scope issues. The request is to replace the pool deck, filtration system and heating system.	\$3,000	\$120			\$2,880	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.277	21	Harlem Park PreK-8 #035 HVAC -Design	A <u>Approval</u> of funding pending a decision from the IAC on the LEA's Rescission request. The request is to separate the mechanical system from Harlem Park #078; and to build a mechanical room, and install a new mechanical system to provide heating, cooling and ventilation to this facility.	\$806	\$32	\$774		\$774	\$774
30.243	22	Franklin Square PreK-8 #095 HVAC/ Windows/ Doors	A <u>Approval</u> of funding to replace 11,166 sf 1961 windows and 21 doors and to replace the entire mechanical system (except boilers) to provide heating, cooling and ventilation.	\$9,450	\$378	\$9,072		\$9,072	\$9,072
30.248	23	Curtis Bay PreK-8 #207 HVAC/Roof - Design	A <u>Approval</u> of funding pending a decision from the IAC on the LEA's Rescission request. The request is to replace the 41,930 sf 1964 built up roof with a TPO roof; and to replace all heating and ventilation equipment. The 2001 boilers will remain.	\$945	\$38	\$907		\$907	\$907
30.177	26	George Washington Elementary #022 Roof/Windows/Doors/HVAC/Fire Safety	A <u>Approval</u> of funding pending a decision from the IAC on the LEA's Rescission request. The request is to replace the 16,200 sf 1988 built up roof with a TPO roof, all existing 1990 windows and doors and replace all heating and ventilation equipment. The work will also include emergency lighting, building signage, and emergency backup generator.	\$5,616	\$225	\$5,391		\$5,391	\$5,391
30.188	27	Walbrook Building #411 Roof	A <u>Approval</u> of funding pending a decision from the IAC on the LEA's Rescission request. The request is to replace the 126,421 sf 1971 built up roof with a TPO roof.	\$8,175	\$327	\$7,848		\$7,848	\$7,848



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	30.186	Priority #	1 (F)
Project Type:	Addition/Renovation	CIP	X
		Armistead Gardens PK-8 # 243	

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 96%
	Elementary	617	x 118.98	= 73,411		
	Middle	317	x 145.00	= 45,965		
	High		x 0	= 0		
	Special ED Elem	20	x 61.02	= 1,220		
	Special ED Middle	20	x 35.00	= 700		
	Special ED High		x 0	= 0		
	CTE		x 0	= 0		
				121,296		
GSF Above GAB				-		

ADDITION						
New GSF	57,425	x 341.00			19,582,000	18,799,000
GSF Above GAB Per Statute	3,000	x 341.00			1,023,000	982,000
Cooperative-Use Space (GSF)		x 341.00			0	0
Site Development		x 19%			3,915,000	3,758,000
Design Cost		x 0%			0	0
Furniture and Fixtures		x 0%			0	0
					24,520,000	23,539,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30	1991	52,841	x 341.00	x 75%	= 13,514,086	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		52,841			13,514,086	
Cooperative-Use Space (GSF)			x 341.00		0	0
Site Development			x 5%		676,000	649,000
Design Cost			x 0%		0	0
Furniture, Fixtures and Equipment			x 0%		0	0
					14,190,000	13,622,000

TOTAL COST	38,710,000	37,161,000
<i>Less Prior State Funds for Related Projects</i>		

MAXIMUM STATE CONSTRUCTION ALLOCATION	37,161,000
<i>Less CIP Allocations for the Project</i>	

	05/21 - FY22	(5,000,000)
	12/21 - FY23	(7,500,000)
	05/21 - FY23	(2,500,000)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
<i>Less CIP Allocations for the Project</i>	

BALANCE	22,161,000
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of an addition of 141,652 sf, renovation of 52,841 sf and demolition of 9,190 sf facility.
 The existing facility is 62,031 sf.

Date Planning Approved: 05/18 - FY20
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.: 30.159						Priority #	2 (C)
Project Type: Renovation/Addition		Maree G. Farring PK-8 # 203				CIP	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
							93%
		Elementary	535	x 109	= 59,290		
		Middle		x 0	= 0		
		High		x 0	= 0		
		Special ED Elem	20	x 180	= 3,600		
		Special ED Middle		x 0	= 0		
		Special ED High		x 0	= 0		
		CTE		x 0	= 0		
					62,890		
GSF Above GAB							
ADDITION							
New GSF		15,860	x	318.00		5,043,000	4,690,000
GSF Above GAB Per Statute		3,000	x	318.00		954,000	887,000
Cooperative-Use Space (GSF)			x	318.00		0	0
Site Development			x	19%		1,139,000	1,059,000
Design Cost			x	0%		0	0
Furniture and Fixtures			x	0%		0	0
						7,136,000	6,636,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0	x 318.00	x 100%	= 0	
	31-39	1979	6,117	x 318.00	x 85%	= 1,653,425	
	26-30			x 318.00	x 75%	= 0	
	21-25		0	x 318.00	x 65%	= 0	
	16-20		0	x 318.00	x 50%	= 0	
	0-15		0	x 318.00	x 0%	= 0	
			6,117			1,653,425	
	Cooperative-Use Space (GSF)		x	318.00		0	0
	Site Development			5%		83,000	77,000
	Design Cost			0%		0	0
	Furniture, Fixtures and Equipment			0%		0	0
						1,736,000	1,614,000
TOTAL COST						8,872,000	8,250,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION							8,250,000
Less CIP Allocations for the Project							
						12/18 - FY'20	(1,500,000)
						05/21 - FY'22	(2,496,000)
						12/21 - FY'23	(1,687,500)
						12/21 - FY'23	(562,500)
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0
Less CIP Allocations for the Project							
BALANCE							2,004,000
Additional Notes:						Date Planning Approved:	12/18 - FY'20
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	05/01/22
Project consists of an addition of 18,860 sf, renovation of 6,117 sf facility and demolition of 5,443 sf facility. Existing Facility is 46,025 sf.						Date of State Approval:	05/02/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023
(Amounts rounded to the nearest 1,000)**

PSC No.:	30.256		Priority #	3 (C)
Project Type:	Replacement	Furley Elementary # 206	CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	530	124.00	= 65,720		96%
	Special ED Elem	31	56.00	= 1,736		
				67,456		
GSF Above GAB				-		

ADDITION						
New GSF	67,456	x	341.00	=	23,002,000	22,082,000
GSF Above GAB Per Statute	3,000	x	341.00	=	1,023,000	982,000
Cooperative-Use Space (GSF)		x	341.00	=	0	0
Site Development		x	19%	=	4,565,000	4,382,000
Design Cost		x	0%	=	0	0
Furniture and Fixtures		x	0%	=	0	0
					28,590,000	27,446,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	0
31-39			x 341.00	x 85%	= 0	0
26-30			x 341.00	x 75%	= 0	0
21-25		0	x 341.00	x 65%	= 0	0
16-20		0	x 341.00	x 50%	= 0	0
0-15		0	x 341.00	x 0%	= 0	0
		0				0
Cooperative-Use Space (GSF)			x 341.00		= 0	0
Site Development			5%		= 0	0
Design Cost			0%		= 0	0
Furniture, Fixtures and Equipment			0%		= 0	0
					0	0

TOTAL COST					28,590,000	27,446,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION						27,446,000
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Less CIP Allocations for the Project						
				05/21 - FY22		(5,000,000)
				12/21 - FY23		(5,250,000)
				05/22 - FY23		(1,750,000)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
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Less CIP Allocations for the Project

BALANCE						15,446,000
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Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of replacement of 86,733 sf new and demolition of the existing 76,089 sf facility per CIP request.

Date Planning Approved: 5/20 - FY21
 Date Revised: 05/01/22
 Date of State Approval: 05/01/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	30.137	Northeast Middle # 049		Priority #	4 (F)
Project Type:	Renovation			CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	503	x 124.00	= 62,372		96%
				= 62,372		
GSF Above GAB ADDITION						
New GSF		x 358.00			0	0
GSF Above GAB Per Statute				358.00	0	0
Cooperative-Use Space (GSF)		x 358.00			0	0
Site Development		x 19%			0	0
Design Cost		x 0%			0	0
Furniture and Fixtures		x 0%			0	0
					0	0

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older	1977	62,372	x 358.00	x 100%	= 22,329,176		
31-39			x 358.00	x 85%	= 0		
26-30			x 358.00	x 75%	= 0		
21-25		0	x 358.00	x 65%	= 0		
16-20		0	x 358.00	x 50%	= 0		
0-15		0	x 358.00	x 0%	= 0		
		62,372			22,329,176	22,329,000	21,436,000
Cooperative-Use Space (GSF)		x 358.00			0	0	0
Site Development			5%		1,116,000	1,071,000	
Design Cost			10%		112,000	108,000	
Furniture, Fixtures and Equipment			5%		1,116,000	0	0
					24,673,000	24,673,000	22,615,000

TOTAL COST

24,673,000	24,673,000	22,615,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION **22,615,000**

Less CIP Allocations for the Project		
	12/21 - FY '23	(2,000,000)
	05/22 - FY '23	(504,000)

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION **0**

Less CIP Allocations for the Project		
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BALANCE **20,111,000**

Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of replacement of 86,733 sf new and demolition of the existing 76,089 sf facility per CIP request.

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FISCAL YEAR 2023 IAC 100% APPROVALS
as of May 11, 2022
(\$000 omitted)

Maryland School for the Blind

		<u>Number of Projects</u>	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$8,900</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$8,900</u>	Construction/Planning and Design	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 23 CIP Allocation	<u>\$8,900</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
25.001	1	Residential Cottages on the Hill Replacement	A <u>Approval</u> of planning. The request is for a replacement school on the existing site with 29,844 sf as well as demolition of 36,192 sf, for 24 students. See worksheet for project details.	\$23,191	\$886	\$22,305		LP	LP
25.001	2	Residential Cottages on the Hill Replacement	A <u>Approval</u> of funding. See Priority #1 for project description and worksheet for approved scope and funding details.	\$23,191	\$886	\$22,305		\$8,900	\$8,900



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PSC No.:	25.001		Priority #	1 (LP) & 2 ©	
Project Type:	Replacement	Residential Cottages on the Hill		CIP	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	0	0	0		93%
	Middle	0	0	0		
	High	0	0	0		
	Special ED Elem	0	0	0		
				0		
GSF Above GAB				-		
New GSF	0	x 358.00			17,525,000	16,298,000
GSF Above GAB Per Statute	0	x 358.00			0	0
Cooperative-Use Space (GSF)	0	x 358.00			0	0
Site Development		x 19%			3,330,000	3,097,000
Design Cost		x 10%			2,086,000	1,940,000
Furniture and Fixtures		x 5%			1,043,000	970,000
					23,984,000	22,305,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0				0
Cooperative-Use Space (GSF)		x	358.00			0
Site Development			5%			0
Design Cost			10%			0
Furniture, Fixtures and Equipment			5%			0
						0

TOTAL COST	23,984,000	22,305,000
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Less Prior State Funds for Related Projects		
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MAXIMUM STATE CONSTRUCTION ALLOCATION	22,305,000
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Less CIP Allocations for the Project	12/21 - FY '23 (6,544,367)	05/22 - FY '23 (2,355,633)
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ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
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Less CIP Allocations for the Project	
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BALANCE	13,405,000
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 389108 sf new.
 Existing Facility is 344,875 sf.

Date Planning Approved: 12/21 FY '23
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