

Interagency Commission on School Construction
FY 2024 Public School Construction Capital Improvement Program (CIP)
Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
for Planning and Funding as of as of February 9, 2023
(\$000) omitted

Allegany County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2024 Capital Improvement Program publication.

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Washington Middle 01.034 | SR:Chilled Water Piping / Ceiling & Lights | A | \$3,800 | | \$3,420 | \$2,540 | \$1,260 | | | | \$3,800 |
| 2 - Flintstone Elementary 01.020 | SR:Underground Storage Tanks | A | \$765 | | \$765 | \$583 | \$182 | | | | \$765 |
| 3 - Beall Elementary 01.002 | SR:Exterior Windows / Doors | A | \$404 | | \$382 | | \$404 | | | | \$404 |

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- SR - Systemic Renovations

FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
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Allegany County cont'd

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Beall 01.002 Elementary | SR:Chiller | A | \$475 | | \$450 | | \$475 | | | | \$475 |
| Totals | | | \$5,444 | | \$5,017 | \$3,123 | \$2,321 | | | | \$5,444 |

| <u>Allegany County Summary by Project Type</u> | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | | | | | | | | | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 4 | \$5,017 | \$3,123 | \$2,321 | | | | 4 | \$5,444 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 4 | \$5,017 | \$3,123 | \$2,321 | | | | 4 | \$5,444 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Old Mill Middle South 02.133 | Replacement | R | | | | | | | | | |
| 2 - Center of Applied Technology North 02.006 | Replacement | A | | | LP | | | | | | LP |
| 3 - Center of Applied Technology North 02.006 | Replacement | U | | | \$8,000 | \$5,859 | | \$2,141 | | | \$8,000 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Glen Burnie High 02.020 | SR:Roof - Phase 2/ Windows / Structural | A | \$3,380 | | \$3,380 | \$2,535 | \$845 | | | | \$3,380 |
| 5 - Park Elementary 02.076 | Addition | C | | | LP | | | | | | |
| 6 - Lindale Middle 02.127 | SR:HVAC/RTUs | A | \$17,530 | | \$4,740 | \$4,740 | | | | | \$4,740 |
| 7 - Glen Burnie High 02.020 | SR:Boilers | A | \$2,617 | | \$2,617 | | \$2,617 | | | | \$2,617 |
| 8 - Arundel Middle 02.057 | SR:Ceiling/Lighting | A | \$1,151 | | \$1,046 | | \$1,151 | | | | \$1,151 |
| 9 - Van Bokkelen Elementary 02.004 | SR:Windows/Doors | A | \$385 | | \$296 | | \$385 | | | | \$385 |
| 10 - Jacobsville Elementary 02.091 | SR:Roof | A | \$1,333 | | \$1,212 | | \$1,333 | | | | \$1,333 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 11 - Four Seasons Elementary 02.010 | SR:Roof | A | \$1,443 | | \$1,312 | \$82 | \$1,361 | | | | \$1,443 |
| 12 - Annapolis Middle 02.061 | SR:Roof | A | \$3,922 | | \$3,268 | \$1,929 | \$1,992 | | | | \$3,922 |
| 13 - North Glen Elementary 02.118 | SR:Roof | A | \$1,028 | | \$857 | \$857 | \$171 | | | | \$1,028 |
| 14 - Northeast Middle 02.044 | SR:HVAC | A | \$792 | | \$720 | \$720 | \$72 | | | | \$792 |
| 15 - Chesapeake High 02.012 | SR:Wastewater Treatment Plant | A | \$1,834 | | \$1,667 | \$1,250 | \$469 | \$114 | | | \$1,834 |
| 16 - Glen Burnie High 02.020 | SR:Fire Safety | A | \$338 | | \$338 | \$338 | | | | | \$338 |
| 17 - Oak Hill Elementary 02.107 | SR:Electrical | A | \$287 | | \$287 | \$287 | | | | | \$287 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 18 - Central 02.117 Elementary | SR:Electrical | A | \$287 | | \$287 | \$287 | | | | | \$287 |
| 19 - Crofton Middle 02.038 | SR:Public Address Intercom | A | \$283 | | \$257 | \$257 | \$26 | | | | \$283 |
| 20 - Jones 02.094 Elementary | SR:Public Address Intercom | A | \$381 | | \$381 | \$381 | | | | | \$381 |
| 21 - Park 02.076 Elementary | SR:Public Address Intercom | A | \$254 | | \$195 | \$195 | \$59 | | | | \$254 |
| 22 - Cape St. Claire 02.116 Elementary | SR:Public Address Intercom | A | \$195 | | \$195 | \$195 | | | | | \$195 |
| 23 - Northeast 02.044 Middle | SR:Doors | A | \$157 | | \$142 | \$142 | \$15 | | | | \$157 |
| 24 - Riviera Beach 02.097 Elementary | SR:Doors | A | \$59 | | \$59 | \$59 | | | | | \$59 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 25 - Hilltop Elementary 02.088 | SR:Ceiling/Lights | A | \$393 | | \$357 | \$357 | \$36 | | | | \$393 |
| Totals | | | \$38,048 | | \$31,613 | \$20,470 | \$10,532 | \$2,256 | | | \$33,259 |

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| Major Const./Design/Planning | 2 | 1 | 2 | \$8,000 | \$5,859 | | \$2,141 | | | 1 | \$8,000 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 21 | \$23,613 | \$14,612 | \$10,532 | \$114 | | | 21 | \$25,259 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 2 | 1 | 23 | \$31,613 | \$20,470 | \$10,532 | \$2,256 | | | 22 | \$33,259 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Dulaney High 03.133 | Replacement | B | | | LP | | | | | | |
| 2 - Dulaney High 03.133 | Replacement | C | | | \$14,550 | | | | | | |
| 3 - Cockeysville 03.006 Middle | SR:Public Address Intercom | D | | | \$421 | | | | | | |
| 4 - Hereford Middle 03.097 | SR:Public Address Intercom | A | \$421 | | \$421 | \$316 | \$63 | \$42 | | | \$421 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 5 - Perry Hall High 03.011 | SR:Public Address Intercom | A | \$577 | | \$518 | \$389 | \$139 | \$50 | | | \$577 |
| 6 - Woodmoor 03.111 Elementary | SR:Public Address Intercom | A | \$408 | | \$351 | \$263 | \$114 | \$31 | | | \$408 |
| 7 - Logan 03.110 Elementary | SR:Electrical and Open Space Enclosure | C | | | \$1,217 | | | | | | |
| 8 - Chatsworth 03.002 Elementary | SR:HVAC and Open Space Enclosure | A | \$5,972 | | \$5,990 | \$4,979 | \$896 | \$97 | | | \$5,972 |
| 9 - Glyndon 03.030 Elementary | SR:HVAC and Open Space Enclosure | A | \$6,809 | | \$5,850 | \$4,388 | \$2,421 | | | | \$6,809 |
| 10 - Pine Grove 03.009 Elementary | SR:HVAC and Open Space Enclosure | A | \$5,082 | | \$4,734 | \$3,523 | \$1,559 | | | | \$5,082 |
| 11 - Chesapeake 03.035 Terrace Elementary | SR:Electrical and Open Space Enclosure | C | | | \$2,056 | | | | | | |

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| 12 - Loch Raven High 03.134 | SR:Electrical and Open Space Enclosure | C | | | \$2,056 | | | | | | |
| 13 - Oliver Beach Elementary 03.079 | SR:HVAC and Open Space Enclosure | A | \$4,211 | | \$3,892 | \$2,919 | \$1,292 | | | | \$4,211 |
| 14 - Owings Mills Elementary 03.124 | SR:HVAC | A | \$5,829 | | \$5,008 | \$3,756 | \$2,073 | | | | \$5,829 |
| 15 - Sandy Plains Elementary 03.157 | SR:HVAC | A | \$5,506 | | \$4,731 | \$4,306 | \$1,200 | | | | \$5,506 |
| 16 - Milbrook Elementary 03.091 | SR:Electrical | A | \$713 | | \$659 | | \$693 | \$20 | | | \$713 |
| 17 - Cromwell Valley Elementary 03.123 | SR:HVAC | A | \$4,211 | | \$3,892 | | \$4,211 | | | | \$4,211 |
| 18 - Halethorpe Elementary 03.005 | SR:HVAC and Open Space Enclosure | A | \$3,557 | | \$3,337 | | \$3,557 | | | | \$3,557 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 19 - Jacksonville Elementary 03.074 | SR:HVAC | A | \$5,008 | | \$5,008 | | \$5,008 | | | | \$5,008 |
| 20 - Shady Spring Elementary 03.031 | SR:HVAC and Open Space Enclosure | A | \$4,803 | | \$4,176 | | \$4,803 | | | | \$4,803 |
| 21 - Westchester Elementary 03.130 | SR:HVAC | A | \$5,368 | | \$5,435 | | \$2,079 | | \$3,249 | \$40 | \$5,368 |
| 22 - White Oak Special Education 03.066 | SR:HVAC and Open Space Enclosure | A | \$6,248 | | \$5,435 | | \$571 | | | \$5,677 | \$6,248 |
| 23 - Winfield Elementary 03.027 | SR:HVAC | A | \$4,211 | | \$3,892 | | \$319 | | \$2,609 | \$772 | \$3,700 |
| 24 - Fullerton Elementary 03.004 | SR:HVAC and Open Space Enclosure | B | | | \$4,877 | | | | | | |
| 25 - Middlesex Elementary 03.167 | SR:Renovation (Open Space Enclosure) | B | | | \$352 | | | | | | |

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Renovations

**FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
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Baltimore County cont'd

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|-------------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 26 - Padonia 03.069 International Elementary | SR:HVAC | B | | | \$3,337 | | | | | | |
| 27 - Prettyboy 03.013 Elementary | SR:HVAC and Open Space Enclosure | B | | | \$3,892 | | | | | | |
| 28 - Seventh 03.086 District Elementary | SR:HVAC and Open Space Enclosure | B | | | \$3,892 | | | | | | |
| 29 - Timber Grove 03.077 Elementary | SR:HVAC and Open Space Enclosure | B | | | \$5,148 | | | | | | |

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|---------------------------------------|----------------------------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|----------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 30 - Woodbridge 03.010 Elementary | SR:HVAC and Open Space Enclosure | B | | | \$4,731 | | | | | | |
| Totals | | | \$68,934 | | \$109,858 | \$24,837 | \$30,999 | \$239 | \$5,858 | \$6,489 | \$68,423 |

| Baltimore County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|----------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 1 | | 1 | \$14,550 | | | | | | | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 28 | \$95,308 | \$24,837 | \$30,999 | \$239 | \$5,858 | \$6,489 | 17 | \$68,423 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 1 | | 29 | \$109,858 | \$24,837 | \$30,999 | \$239 | \$5,858 | \$6,489 | 17 | \$68,423 |

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Baltimore City

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|---|---------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Armistead Gardens PreK-8 #243 30.186 | Addition/Renovation | A | \$37,161 | \$15,000 | \$5,000 | \$3,750 | \$1,250 | | | | \$5,000 |
| 2 - Maree G Farring PreK-8 #203 30.159 | Renovation/Addition | A | \$8,250 | \$2,250 | \$2,250 | \$1,688 | \$563 | | | | \$2,250 |
| 3 - Furley Elementary #206 30.256 | Replacement | U | \$27,446 | \$12,000 | \$5,000 | \$3,750 | \$1,250 | | | | \$5,000 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Northeast Middle #049 30.137 | Renovation | C | \$17,104 | \$2,504 | \$5,000 | | | | | | |
| 5 - Western High #407 30.227 | Renovation | R | | | | | | | | | |
| 6 - Baltimore Polytechnic Institute #403 30.185 | Renovation | R | | | | | | | | | |
| 7 - Baltimore City College #408 30.110 | Renovation | R | | | | | | | | | |
| 8 - Frederick Douglass High #450 30.111 | Renovation/Addition | D | | | LP | | | | | | |
| 9 - Frederick Douglas High #450 30.111 | Renovation/Addition | D | | | | | | | | | |

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Baltimore City cont'd

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 10 - Edmondson High School Building #400A 30.246 | Renovation | C | | | LP | | | | | | |
| 11 - Edmondson High School Building #400A 30.246 | Renovation - Design Services | A | \$72,395 | | \$15,000 | \$5,438 | \$870 | | | | \$6,308 |
| 12 - Benjamin Franklin Building #239 30.099 | Addition/Renovation - Design Services | C | | | LP | | | | | | |
| 13 - Benjamin Franklin Building #239 30.099 | Addition/Renovation - Design Services | A | \$59,276 | | \$159,000 | \$5,174 | | | | | \$5,174 |
| 14 - City Springs PreK-8 # 008 30.202 | Replacement | R | | | | | | | | | |
| 15 - The Mt. Washington #221 30.268 | Modular Building Addition | U | | | LP | | | | | | LP |

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Baltimore City cont'd

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 16 - The Mt. Washington School #221 30.268 | Modular Building Addition | U | \$5,376 | | \$5,376 | \$306 | \$972 | \$4,098 | | | \$5,376 |
| 17 - Hampden PreK-8 #055 30.030 | SR:Elevator | A | \$432 | | \$432 | \$432 | | | | | \$432 |
| 18 - Francis M. Wood Building #178 30.115 | SR:Elevator | A | \$450 | | \$432 | \$432 | \$18 | | | | \$450 |
| 19 - Paul Laurence Dunbar High #114 30.128 | SR:HVAC | A | \$1,500 | | \$1,440 | \$1,440 | \$60 | | | | \$1,500 |
| 20 - Morrell Park Elementary/Middle 30.149 | SR:Elevator | A | \$450 | | \$432 | | \$450 | | | | \$450 |
| 21 - Mergenthaler Vocational-Technical High CTE #410 30.226 | SR:Elevators | A | \$900 | | \$864 | | \$900 | | | | \$900 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 22 - Mary A. 30.225 Winterling Elementary (Formerly Bentalou Elementary) | SR:Fire Safety | A | \$435 | | \$4,180 | | \$435 | | | | \$435 |
| 23 - Mary A. 30.225 Winterling Elementary (Formerly Bentalou Elementary) | SR:Roof | A | \$2,615 | | \$2,510 | | \$2,615 | | | | \$2,615 |
| 24 - Edmondson 30.246 High Building # 400A | SR:Pool | C | | | \$4,752 | | | | | | |
| 25 - Thomas G. 30.275 Hayes Building #102 | SR:Elevator | A | \$450 | | \$432 | | \$450 | | | | \$450 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 26 - James McHenry Building #010 30.197 | SR:Elevator | A | \$450 | | \$432 | | \$450 | | | | \$450 |
| 27 - Wolfe Street Academy Elementary #023 (Formerly General Wolfe) 30.016 | SR:Elevator | A | \$450 | | \$432 | | \$450 | | | | \$450 |
| 28 - Dallas F. Nicholas Elementary #039 30.020 | SR:Elevator | A | \$432 | | \$432 | | \$432 | | | | \$432 |
| 29 - Francis M. Wood Building #178 30.115 | SR:Fire Safety | A | \$385 | | \$370 | | \$385 | | | | \$385 |
| 30 - Francis M. Wood Building #178 30.115 | SR:Roof | A | \$2,076 | | \$1,993 | | \$2,076 | | | | \$2,076 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 31 - Paul Laurence 30.147 Dunbar Middle | SR:HVAC/Electrical Upgrade | B | | | \$14,867 | | | | | | |
| 32 - Paul Laurence 30.147 Dunbar Middle | SR:Roof | A | \$1,952 | | \$1,875 | | \$1,952 | | | | \$1,952 |
| 33 - Cecil 30.250 Elementary #007 | SR:Fire Safety | A | \$355 | | \$341 | | \$355 | | | | \$355 |
| 34 - Lakeland 30.179 PreK-8 #012 | SR:Fire Safety | A | \$495 | | \$475 | | \$495 | | | | \$495 |
| 35 - Lakewood 30.269 Early Learning Center #086 | SR:HVAC/Electrical Upgrade | A | \$3,141 | | \$3,015 | | \$3,141 | | | | \$3,141 |
| 36 - Moravia Park 30.057 Building #105A | SR:Fire Safety | B | | | \$288 | | | | | | |

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|---|----------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 37 - Booker T. Washington Building #130 30.168 | SR:HVAC/Electrical Upgrade | B | | | \$25,745 | | | | | | |
| 38 - Furman L. Templeton Elementary #125 30.061 | SR:Fire Safety | B | | | \$394 | | | | | | |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 39 - Harlem Park 30.274 Building #078 | SR:Fire Safety | B | | | \$1,566 | | | | | | |
| Totals | | | \$243,976 | \$31,754 | \$264,325 | \$22,410 | \$19,568 | \$4,098 | | | \$46,076 |

| Baltimore City Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommend- ations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
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| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 4 | 1 | 12 | \$196,626 | \$20,106 | \$4,904 | \$4,098 | | | 6 | \$29,108 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 23 | \$67,699 | \$2,304 | \$14,664 | | | | 17 | \$16,968 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 4 | 1 | 35 | \$264,325 | \$22,410 | \$19,568 | \$4,098 | | | 23 | \$46,076 |

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|---------------------------------------|-------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Northern Middle 04.006 | Replacement | C | | | LP | | | | | | |
| 2 - Northern Middle 04.006 | Replacement - Design Services | A | \$34,316 | | \$2,722 | \$1,661 | \$1,203 | \$141 | | | \$3,005 |

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Calvert County cont'd

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommendation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 3 - Plum Point Middle 04.017 | SR:HVAC | A | \$2,426 | \$1,896 | \$530 | \$389 | \$141 | | | | \$530 |
| Totals | | | \$36,742 | \$1,896 | \$3,252 | \$2,050 | \$1,344 | \$141 | | | \$3,535 |

| Calvert County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 1 | | 1 | \$2,722 | \$1,661 | \$1,203 | \$141 | | | 1 | \$3,005 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 1 | \$530 | \$389 | \$141 | | | | 1 | \$530 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 1 | | 2 | \$3,252 | \$2,050 | \$1,344 | \$141 | | | 2 | \$3,535 |

Evaluation Status:

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 FY 2024 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
 for Planning and Funding as of as of February 9, 2023
 (\$000) omitted**

Caroline County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Federalburg 05.007 Elementary | SR:Roof | A | \$2,864 | | \$2,710 | \$1,563 | \$1,301 | | | | \$2,864 |

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Caroline County cont'd

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|---------------------------------------|--------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 2 - Preston 05.008 Elementary | SR:Roof | C | \$1,232 | | \$302 | | | | | | |
| Totals | | | \$4,096 | | \$3,012 | \$1,563 | \$1,301 | | | | \$2,864 |

| <u>Caroline County Summary by Project Type</u> | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | | | | | | | | | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 2 | \$3,012 | \$1,563 | \$1,301 | | | | 1 | \$2,864 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 2 | \$3,012 | \$1,563 | \$1,301 | | | | 1 | \$2,864 |

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Carroll County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---|---------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Carroll County 06.032 Career & Technology Center | Addition/Renovation | A | \$40,820 | \$30,000 | \$9,508 | \$5,685 | \$3,823 | | | | \$9,508 |

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023 (\$000) omitted

Carroll County cont'd

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|---------------------------------------|--------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 2 - Westminster 06.004 East Middle | Replacement | A | \$27,894 | \$24,904 | \$2,990 | | \$2,990 | | | | \$2,990 |
| Totals | | | \$68,714 | \$54,904 | \$12,498 | \$5,685 | \$6,813 | | | | \$12,498 |

| <u>Carroll County Summary by Project Type</u> | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | 2 | \$12,498 | \$5,685 | \$6,813 | | | | 2 | \$12,498 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | | | | | | | | | |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 2 | \$12,498 | \$5,685 | \$6,813 | | | | 2 | \$12,498 |

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Cecil County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - North East 07.044 Middle/High | Replacement | U | | \$4,000 | \$20,500 | \$11,270 | | \$730 | | | \$12,000 |

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023 (\$000) omitted

Cecil County cont'd

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|---------------------------------------|--------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 2 - Cecil Manor 07.030 Elementary | SR:HVAC | B | | \$1,574 | \$2,000 | | | | | | |
| Totals | | | | \$5,574 | \$22,500 | \$11,270 | | \$730 | | | \$12,000 |

| Cecil County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | 1 | \$20,500 | \$11,270 | | \$730 | | | 1 | \$12,000 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 1 | \$2,000 | | | | | | | |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 2 | \$22,500 | \$11,270 | | \$730 | | | 1 | \$12,000 |

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Charles County

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|---------------------------------------|---------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - T.C. Martin 08.040 Elementary | Addition/Renovation | A | \$23,990 | \$10,230 | \$10,230 | \$6,581 | \$2,425 | | | \$1,225 | \$10,230 |
| 2 - New Elementary 08.049 #23 | New | A | \$21,299 | \$8,969 | \$10,500 | | \$6,815 | | | \$349 | \$7,165 |
| 3 - Gen. Smallwood 08.005 Middle | SR:HVAC | B | | | \$3,950 | | | | | | |
| 4 - LaPlata High 08.013 | Renovation/Addition | R | | | | | | | | | |

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|---|---|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 5 - J.C. Parks 08.030 Elementary | PreK & K Addition/Renovation - Design Services | B | | | \$2,306 | | | | | | |
| 6 - Walter J. 08.033 Mitchell Elementary | PreK & K Renovation/Addition | C | | | LP | | | | | | |
| 7 - Walter J. 08.033 Mitchell Elementary | PreK & K Renovation/Addition - Design Services | C | | | \$4,734 | | | | | | |
| 8 - Piccowaxen 08.015 Middle | SR:Boiler | B | | | \$650 | | | | | | |
| 9 - Mattawoman 08.035 Middle | SR:Roof | B | | | \$2,600 | | | | | | |
| 10 - Dr. Thomas L. 08.027 Higdon Elementary | PreK & K Addition/Renovation | C | | | LP | | | | | | |

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|---|------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 11 - Dr. Thomas L. 08.027 Higdon Elementary | PreK & K Addition/Renovation | C | | | \$2,472 | | | | | | |
| 12 - William B. 08.028 Wade Elementary | PreK & K Addition/Renovation | C | | | LP | | | | | | |
| 13 - William B. 08.028 Wade Elementary | PreK & K Addition/Renovation | C | | | \$1,809 | | | | | | |
| 14 - New Middle #9 08.TBD | New | C | | | LP | | | | | | |

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|---------------------------------------|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 15 - New Middle #9 08.TBD | New | B | | | \$1,541 | | | | | | |
| Totals | | | \$45,289 | \$19,198 | \$40,792 | \$6,581 | \$9,240 | | | \$1,574 | \$17,395 |

| Charles County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommend- ations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------------|-------------------------------|-----------------------------|---|---------------------------------|----------------------------------|--|----------------------------------|-----------------|------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 4 | | 4 | \$22,271 | \$6,581 | \$9,240 | | \$1,574 | 2 | \$17,395 | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 3 | \$7,200 | | | | | | | |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 4 | | 11 | \$40,792 | \$6,581 | \$9,240 | | \$1,574 | 2 | \$17,395 | |

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Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" or "U" along with an amount of funding within the "Total Projected Allocation" column.
- (2) The estimated FY 2024 CIP allocation is contingent on the Final Capital Budget amount IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding

| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|-----------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - South Dorchester PreK-8 09.012 | SR:HVAC/Fire Safety | A | \$8,307 | \$2,154 | \$4,000 | \$2,925 | \$817 | \$258 | | | \$4,000 |
| 2 - Warwick Elementary 09.011 | SR:Roof | A | \$2,646 | | \$2,511 | | \$1,840 | | | | \$1,840 |
| 3 - Sandy Hill Elementary 09.001 | SR:Security Vestibule | B | | | \$544 | | | | | | |
| 4 - Choptank Elementary 09.016 | SR:Security Vestibule | B | | | \$498 | | | | | | |

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
- U Staff recommendation of approval pending resolution of outstanding issues.
- R Project is anticipated to be funded through other funding sources.

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
 (\$000) omitted

Dorchester County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" or "U" along with an amount of funding within the "Total Projected Allocation" column.
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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---|-----------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 5 - Maple Elementary 09.010 | SR:Security Vestibule | B | | | \$544 | | | | | | |
| 6 - Hurlock Elementary 09.014 | SR:Security Vestibule | B | | | \$442 | | | | | | |
| 7 - Vienna Elementary 09.005 | SR:Security Vestibule | B | | | \$256 | | | | | | |
| 8 - South Dorchester PreK-8 09.012 | SR:Security Vestibule | B | | | \$442 | | | | | | |

Evaluation Status:

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023 (\$000) omitted

Dorchester County cont'd

Notes:

- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" or "U" along with an amount of funding within the "Total Projected Allocation" column.
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- (3) Totals may not add to the exact dollar amount due to rounding

| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommendation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|-----------------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 9 - Warwick 09.011 Elementary | SR:Security Vestibule | B | | | \$434 | | | | | | |
| Totals | | | \$10,953 | \$2,154 | \$9,670 | \$2,925 | \$2,657 | \$258 | | | \$5,840 |

| <u>Dorchester County Summary by Project Type</u> | | | | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | # of Funding Requests | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | | | | | | | | | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 9 | \$9,670 | \$2,925 | \$2,657 | \$258 | | | 2 | \$5,840 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 9 | \$9,670 | \$2,925 | \$2,657 | \$258 | | | 2 | \$5,840 |

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**Interagency Commission on School Construction
 FY 2024 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
 for Planning and Funding as of as of February 9, 2023
 (\$000) omitted**

Frederick County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|-------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Urbana 10.022 Elementary | Replacement | A | \$18,175 | \$17,368 | \$663 | \$663 | | | | | \$663 |
| 2 - Middletown 10.001 Elementary/Mi ddle | Replacement | C | | | LP | | | | | | |
| 3 - Middletown 10.001 Elementary/Mi ddle | Replacement - Design Services | A | \$58,572 | | \$4,964 | \$3,522 | \$1,607 | | | | \$5,129 |

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
(\$000) omitted

Frederick County cont'd

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|--------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Yellow Springs Elementary 10.007 | Replacement | A | | | LP | | | | | | LP |
| 5 - Yellow Springs Elementary 10.007 | Replacement | A | \$30,863 | | \$11,562 | \$6,934 | \$4,628 | | | | \$11,562 |
| 6 - Monocacy Elementary 10.040 | Limited Renovation | A | \$7,745 | \$5,310 | \$2,435 | \$1,826 | \$365 | \$244 | | | \$2,435 |
| 7 - Spring Ridge Elementary 10.049 | Limited Renovation | A | | | LP | | | | | | LP |
| 8 - Spring Ridge Elementary 10.049 | Limited Renovation | A | \$11,693 | | \$7,462 | \$764 | \$4,920 | | \$1,273 | \$505 | \$7,462 |
| 9 - Ballenger Creek Elementary 10.043 | Limited Renovation | A | | | LP | | | | | | LP |
| 10 - Ballenger Creek Elementary 10.043 | Limited Renovation | A | \$12,172 | | \$11,622 | \$739 | | | \$11,433 | | \$12,172 |

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Frederick County cont'd

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 11 - Brunswick Middle 10.055 | SR:Roof | A | \$532 | | \$494 | \$532 | | | | | \$532 |
| Totals | | | \$139,752 | \$22,677 | \$39,202 | \$14,981 | \$11,520 | \$244 | \$12,706 | \$505 | \$39,955 |

| Frederick County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommend- ations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------------|-------------------------------|-----------------------------|---|---------------------------------|----------------------------------|--|----------------------------------|-----------------|------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 4 | 3 | 6 | \$38,708 | \$14,449 | \$11,520 | \$244 | \$12,706 | \$505 | 6 | \$39,423 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 1 | \$494 | \$532 | | | | | 1 | \$532 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 4 | 3 | 7 | \$39,202 | \$14,981 | \$11,520 | \$244 | \$12,706 | \$505 | 7 | \$39,955 |

Evaluation Status:

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 FY 2024 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
 for Planning and Funding as of as of February 9, 2023
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Garrett County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|---------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Southern High 11.005 | Limited Renovation | A | | | LP | | | | | | LP |
| 2 - Southern High 11.005 | Limited Renovation | A | \$4,051 | | \$4,051 | \$1,148 | \$2,268 | \$634 | | | \$4,051 |
| 3 - Southern Middle 11.008 | Renovation/Addition | B | | | LP | | | | | | |

Evaluation Status:

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023 (\$000) omitted

Garrett County cont'd

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Southern Middle 11.008 | Renovation/Addition - Planning Services | A | \$36,849 | \$150 | \$3,452 | | \$3,211 | | | | \$3,211 |
| Totals | | | \$40,900 | \$150 | \$7,503 | \$1,148 | \$5,479 | \$634 | | | \$7,262 |

| <u>Garrett County Summary by Project Type</u> | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommend- ations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------------|-------------------------------|-----------------------------|---|---------------------------------|----------------------------------|--|----------------------------------|-----------------|------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 2 | 1 | 2 | \$7,503 | \$1,148 | \$5,479 | \$634 | | | 2 | \$7,262 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | | | | | | | | | |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 2 | 1 | 2 | \$7,503 | \$1,148 | \$5,479 | \$634 | | | 2 | \$7,262 |

Evaluation Status:

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 FY 2024 Public School Construction Capital Improvement Program (CIP)
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Harford County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|----------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Harford Technical High 12.008 | Limited Renovation | A | \$24,121 | \$10,000 | \$9,198 | \$6,698 | \$2,143 | \$357 | | | \$9,198 |
| 2 - Havre de Grace Elementary 12.028 | SR:Roof | A | \$1,753 | | \$1,640 | \$1,230 | \$523 | | | | \$1,753 |
| 3 - Aberdeen Middle 12.006 | SR:HVAC/Windows/Door | A | \$19,897 | | \$9,217 | \$802 | \$8,415 | | | | \$9,217 |

Evaluation Status:

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Harford County cont'd

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|-----------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Harford 12.025 Academy at Campus Hills | New/Replacement | C | | | LP | | | | | | |
| Totals | | | \$45,771 | \$10,000 | \$20,055 | \$8,730 | \$11,080 | \$357 | | | \$20,168 |

| Harford County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommend- ations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------------|-------------------------------|-----------------------------|---|---------------------------------|----------------------------------|--|----------------------------------|-----------------|------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 1 | | 1 | \$9,198 | \$6,698 | \$2,143 | \$357 | | | 1 | \$9,198 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 2 | \$10,857 | \$2,032 | \$8,938 | | | | 2 | \$10,970 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 1 | | 3 | \$20,055 | \$8,730 | \$11,080 | \$357 | | | 3 | \$20,168 |

Evaluation Status:

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Howard County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|---------------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Oakland Mills Middle 13.008 | Renovation/Addition - Design Services | R | | | | | | | | | |
| 2 - Dunloggin Middle 13.001 | Renovation/Addition - Design Services | A | \$22,840 | | \$1,938 | \$1,831 | \$163 | | | | \$1,994 |
| 3 - West Friendship Elementary 13.032 | SR:MBR | A | \$3,159 | | \$1,450 | \$1,088 | \$218 | \$145 | | | \$1,450 |
| 4 - Manor Woods Elementary 13.052 | SR:MBR | A | \$1,678 | | \$1,540 | \$1,088 | \$295 | \$285 | | | \$1,668 |

Evaluation Status:

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
(\$000) omitted

Howard County cont'd

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 5 - Forest Ridge Elementary 13.047 | SR:Boilers | A | \$503 | | \$462 | \$347 | \$111 | \$46 | | | \$503 |
| 6 - St. Johns Lane Elementary 13.028 | SR:HVAC | C | | | \$2,713 | | | | | | |
| 7 - Bryant Woods Elementary 13.079 | SR:HVAC | A | \$150 | | \$138 | \$103 | \$33 | \$14 | | | \$150 |
| 8 - Cradlerock Elementary/Mi ddle 13.035 | SR:HVAC | A | \$379 | | \$379 | \$284 | \$57 | \$38 | | | \$379 |
| 9 - Guilford Elementary 13.033 | SR:HVAC | A | \$150 | | \$138 | \$103 | \$33 | \$14 | | | \$150 |
| 10 - Ilchester Elementary 13.057 | SR:HVAC | A | \$150 | | \$138 | \$103 | \$33 | \$14 | | | \$150 |
| 11 - Jeffers Hills Elementary 13.014 | SR:HVAC | A | \$150 | | \$138 | \$103 | \$33 | \$14 | | | \$150 |

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Howard County cont'd

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|---------------------------------------|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 12 - Elkridge Landing Middle 13.054 | SR:HVAC | A | \$262 | | \$241 | \$181 | \$22 | \$60 | | | \$262 |
| 13 - Centennial High 13.036 | SR:HVAC | A | \$482 | | \$482 | \$361 | \$72 | \$48 | | | \$482 |
| 14 - Glenelg High 13.061 | SR:HVAC | A | \$723 | | \$723 | \$542 | \$108 | \$72 | | | \$723 |
| 15 - Howard High 13.012 | SR:HVAC | A | \$482 | | \$482 | \$361 | \$72 | \$48 | | | \$482 |
| 16 - Burleigh Manor High 13.046 | SR:Elevator | A | \$144 | | \$144 | \$108 | \$22 | \$14 | | | \$144 |
| 17 - Elkridge Elementary 13.020 | SR:Elevator | A | \$157 | | \$144 | \$108 | \$35 | \$14 | | | \$157 |
| 18 - Elkridge Landing Middle 13.054 | SR:Elevator | A | \$157 | | \$144 | \$108 | \$35 | \$14 | | | \$157 |

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|---------------------------------------|-----------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 19 - Wilde Lake High 13.058 | SR:Elevator | A | \$315 | | \$289 | \$217 | \$69 | \$29 | | | \$315 |
| 20 - Ilchester Elementary 13.057 | SR:Elevator | A | \$157 | | \$144 | \$108 | \$35 | \$14 | | | \$157 |
| 21 - Mayfield Woods Middle 13.045 | SR:Elevator | A | \$157 | | \$144 | \$144 | \$13 | | | | \$157 |
| 22 - Mount View Middle 13.049 | SR:Elevator | A | \$144 | | \$144 | \$144 | | | | | \$144 |
| 23 - Howard High 13.012 | SR:Elevator | A | \$144 | | \$144 | \$144 | | | | | \$144 |
| 24 - Mt. Hebron High 13.019 | SR:Elevator | A | \$144 | | \$144 | \$144 | | | | | \$144 |
| 25 - Atholton Elementary 13.030 | SR:Boilers/structural | A | \$513 | | \$513 | \$513 | | | | | \$513 |

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Howard County cont'd

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 26 - Lime Kiln Middle 13.070 | SR:HVAC | A | \$6,022 | | \$3,011 | \$3,011 | | | | | \$3,011 |
| 27 - Atholton High 13.013 | SR:Security Vestibule | A | | | \$334 | | \$334 | | | | \$334 |

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Howard County cont'd

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommendation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|-----------------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 28 - Atholton 13.030 Elementary | SR:Security Vestibule | A | \$441 | | \$510 | | \$441 | | | | \$441 |
| Totals | | | \$39,607 | | \$16,773 | \$11,248 | \$2,232 | \$885 | | | \$14,365 |

| Howard County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---------------------------------------|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | 2 | \$1,938 | \$1,831 | \$163 | | | | 1 | \$1,994 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 26 | \$14,836 | \$9,417 | \$2,069 | \$885 | | | 25 | \$12,371 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 28 | \$16,773 | \$11,248 | \$2,232 | \$885 | | | 26 | \$14,365 |

Evaluation Status:

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Interagency Commission on School Construction
FY 2024 Public School Construction Capital Improvement Program (CIP)
Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
for Planning and Funding as of as of February 9, 2023
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Kent County

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Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Kent County 14.007 High | SR:Roof | A | \$3,508 | \$2,074 | \$1,434 | \$1,076 | \$215 | \$143 | | | \$1,434 |
| Totals | | | \$3,508 | \$2,074 | \$1,434 | \$1,076 | \$215 | \$143 | | | \$1,434 |

Evaluation Status:

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
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| Kent County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|-------------------------------|--------------------------------|------------------------------|--|----------------------------------|-----------------------------------|--|---|---------------------|-------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | | | | | | | | | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 1 | \$1,434 | \$1,076 | \$215 | \$143 | | | 1 | \$1,434 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 1 | \$1,434 | \$1,076 | \$215 | \$143 | | | 1 | \$1,434 |

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Maryland School for the Blind

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|---|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Residential 25.001 Cottages on the Hill | Replacement | A | \$22,305 | \$8,900 | \$13,405 | \$3,790 | \$9,110 | \$505 | | | \$13,405 |
| Totals | | | \$22,305 | \$8,900 | \$13,405 | \$3,790 | \$9,110 | \$505 | | | \$13,405 |

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| <u>Maryland School for the Blind Summary by Project</u> | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | 1 | \$13,405 | \$3,790 | \$9,110 | \$505 | | | 1 | \$13,405 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | | | | | | | | | |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 1 | \$13,405 | \$3,790 | \$9,110 | \$505 | | | 1 | \$13,405 |

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Montgomery County

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|---------------------------------------|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Watkins Mill High 15.166 | SR:HVAC | A | \$3,575 | | \$3,575 | \$2,681 | \$868 | \$26 | | | \$3,575 |
| 2 - Gaithersburg Middle 15.068 | SR:HVAC | A | \$3,267 | | \$3,000 | \$2,250 | \$717 | \$300 | | | \$3,267 |
| 3 - Brookhaven Elementary 15.055 | SR:HVAC | A | \$3,158 | | \$2,900 | \$1,150 | \$1,045 | \$963 | | | \$3,158 |
| 4 - Meadow Hall Elementary 15.250 | SR:HVAC | A | \$2,822 | | \$2,850 | | \$2,822 | | | | \$2,822 |

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 5 - Monocacy Elementary 15.233 | SR:HVAC | A | \$2,652 | | \$2,450 | | \$2,652 | | | | \$2,652 |
| 6 - Rock View Elementary 15.244 | SR:Roof | A | \$817 | | \$825 | \$619 | \$116 | \$83 | | | \$817 |
| 7 - Westover Elementary 15.232 | SR:Roof | A | \$692 | | \$635 | \$476 | \$152 | \$64 | | | \$692 |
| 8 - East Silver Spring Elementary 15.108 | SR:Roof | A | \$469 | | \$474 | \$356 | \$66 | \$47 | | | \$469 |
| 9 - Wyngate Elementary 15.075 | SR:Roof | A | \$358 | | \$362 | \$272 | \$50 | \$36 | | | \$358 |
| 10 - Ritchie Park Elementary 15.139 | SR:Roof | A | \$293 | | \$269 | \$202 | \$65 | \$27 | | | \$293 |
| 11 - Meadow Hall Elementary 15.250 | SR:Roof | A | \$161 | | \$162 | \$122 | \$22 | \$17 | | | \$161 |

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|--|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 12 - Westbrook Elementary 15.017 | Renovation | C | | | \$135 | | | | | | |
| 13 - Charles W. Woodward High 15.125 | Replacement | R | | | | | | | | | |
| 14 - Neelsville Middle 15.136 | Replacement | R | | | | | | | | | |
| 15 - Parkland Middle 15.212 | Addition | R | | | | | | | | | |
| 16 - Silver Spring International Middle 15.002 | Addition | R | | | LP | | | | | | |
| 17 - Northwood High 15.046 | Replacement | A | | | LP | | | | | | LP |
| 18 - Northwood High 15.046 | Replacement | A | \$83,562 | | \$75,184 | \$18,110 | \$32,450 | \$1,443 | | | \$52,003 |

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- (2) The estimated FY 2024 CIP allocation is contingent on the Final Capital Budget amount IAC approval.
- (3) Totals may not add to the exact dollar amount due to rounding

| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 19 - Greencastle Elementary 15.155 | Addition | R | | | LP | | | | | | |
| 20 - Grades 3-5 Elementary School for JoAnn Leleck ES at Broad Acres 15.TBD | New | R | | | LP | | | | | | |
| 21 - Damascus High 15.090 | Replacement | C | | | LP | | | | | | |
| 22 - Crown High 15.TBD | New | R | | | LP | | | | | | |
| 23 - Eastern Middle 15.037 | Replacement | C | | | LP | | | | | | |
| 24 - Burtonsville Elementary 15.052 | Addition | R | | | LP | | | | | | |

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
- U Staff recommendation of approval pending resolution of outstanding issues.
- R Project is anticipated to be funded through other funding sources.

Abbreviations:

- K - Kindergarten
- SR - Systemic Renovations

FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
 (\$000) omitted

Montgomery County cont'd

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 25 - Highland View 15.101 Elementary | Addition | R | | | LP | | | | | | |

Evaluation Status:

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**FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
(\$000) omitted**

Montgomery County cont'd

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|--------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 26 - Piney Branch 15.249 Elementary | Replacement | R | | | LP | | | | | | |
| Totals | | | \$101,825 | | \$92,821 | \$26,237 | \$41,023 | \$3,005 | | | \$70,266 |

| Montgomery County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommend- ations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------------|-------------------------------|-----------------------------|---|---------------------------------|----------------------------------|--|----------------------------------|-----------------|------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 10 | 1 | 5 | \$75,319 | \$18,110 | \$32,450 | \$1,443 | | | 1 | \$52,003 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 11 | \$17,502 | \$8,127 | \$8,573 | \$1,563 | | | 11 | \$18,263 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 10 | 1 | 16 | \$92,821 | \$26,237 | \$41,023 | \$3,005 | | | 12 | \$70,266 |

Evaluation Status:

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Interagency Commission on School Construction
FY 2024 Public School Construction Capital Improvement Program (CIP)
Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
for Planning and Funding as of as of February 9, 2023
(\$000) omitted

Prince George's County

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Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

- Notes:**
- (1) Projects approved or pending approval for funding by the IAC are shown with a status of "A" and an amount of funding within the "Total Projected Allocation" column.
 - (2) Projects are shown in local priority order with the evaluation status.
 - (3) Totals may not add to the exact dollar amount due to rounding.

| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---|---------------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Schmidt Outdoor Education Center 16.199 | Replacement | A | \$21,525 | \$19,037 | \$2,488 | \$1,866 | \$373 | \$249 | | | \$2,488 |
| 2 - Suitland High 16.087 | Replacement | A | \$75,946 | \$27,474 | \$48,000 | \$22,877 | \$23,612 | | | | \$46,489 |
| 3 - Cool Spring Elementary 16.134 | Renovation/Addition | B | | | LP | | | | | | |
| 4 - Cool Spring Elementary 16.134 | Renovation/Addition - Design Services | A | \$40,999 | | \$9,000 | | \$3,579 | | | | \$3,579 |

Evaluation Status:

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- U Project has outstanding IAC staff issues that are expected to be resolved by March 4th, 2022.

Funding Code:

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

Abbreviations:

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- SEI - Special Education Inclusion

FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
 (\$000) omitted

Prince George's County cont'd

- Notes:**
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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|--|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 5 - New Northern Area High School 16.TBD | New | B | | | LP | | | | | | |
| 6 - High Point High 16.085 | Replacement/Renovation | C | | | LP | | | | | | |
| 7 - High Point High 16.085 | Replacement/Renovation - Design Services | A | \$98,440 | | \$9,080 | | \$1,036 | | \$171 | \$7,533 | \$8,740 |
| 8 - New International High 16.TBD | New | B | | | LP | | | | | | |
| 9 - Woodridge Elementary 16.052 | SR:HVAC | A | \$6,793 | | \$3,650 | | \$3,650 | | | | \$3,650 |
| 10 - Thomas Johnson Middle 16.229 | Limited Renovation | B | | | LP | | | | | | |

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023 (\$000) omitted

Prince George's County cont'd

- Notes:**
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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommendation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---|--------------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|----------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 11 - Berwyn Heights Elementary School 16.220 | Limited Renovation | B | | | LP | | | | | | |
| Totals | | | \$243,703 | \$46,511 | \$72,218 | \$24,743 | \$32,250 | \$249 | \$171 | \$7,533 | \$64,946 |

| Prince George's County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|----------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 6 | | 4 | \$68,568 | \$24,743 | \$28,600 | \$249 | \$171 | \$7,533 | 4 | \$61,296 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 1 | \$3,650 | | \$3,650 | | | | 1 | \$3,650 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 6 | | 5 | \$72,218 | \$24,743 | \$32,250 | \$249 | \$171 | \$7,533 | 5 | \$64,946 |

Evaluation Status:

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Funding Code:

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Interagency Commission on School Construction
FY 2024 Public School Construction Capital Improvement Program (CIP)
Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
for Planning and Funding as of as of February 9, 2023
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Queen Anne's County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|---------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Kent Island High 17.023 | SR:Roof | U | \$4,845 | | \$4,845 | \$1,088 | \$1,075 | \$2,682 | | | \$4,845 |
| 2 - Centreville Middle 17.004 | Modernization - Design Services | A | \$1,698 | | \$1,841 | | \$1,698 | | | | \$1,698 |

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023 (\$000) omitted

Queen Anne's County cont'd

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommendation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|----------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 3 - Kennard 17.012 Elementary | SR:Fire Safety | A | \$154 | | \$146 | | \$154 | | | | \$154 |
| Totals | | | \$6,697 | | \$6,832 | \$1,088 | \$2,928 | \$2,682 | | | \$6,697 |

| <u>Queen Anne's County Summary by Project Type</u> | | | | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | # of Funding Requests | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | 1 | \$1,841 | | \$1,698 | | | | 1 | \$1,698 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 2 | \$4,991 | \$1,088 | \$1,229 | \$2,682 | | | 2 | \$4,999 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 3 | \$6,832 | \$1,088 | \$2,928 | \$2,682 | | | 3 | \$6,697 |

Evaluation Status:

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St. Mary's County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|--------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Lettie Marshall 18.017 Dent Elementary | Limited Renovation | A | | | LP | | | | | | LP |
| 2 - Lettie Marshall 18.017 Dent Elementary | Limited Renovation | A | \$12,382 | | \$3,073 | \$559 | \$1,523 | \$991 | | | \$3,073 |
| 3 - Great Mills High 18.020 | SR:Roof | A | \$4,353 | | \$4,353 | \$1,319 | \$3,034 | | | | \$4,353 |

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Renovations

FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
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St. Mary's County cont'd

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|---|---------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Piney Point Elementary 18.027 | SR:HVAC | A | \$5,984 | | \$5,897 | | \$1,811 | | | | \$1,811 |
| 5 - Benjamin Banneker Elementary 18.005 | SR:Chiller/Controls | B | | | \$302 | | | | | | |
| 6 - Lexington Park Elementary 18.021 | SR:Chiller/Controls | B | | | \$218 | | | | | | |
| 7 - Mechanicsville Elementary 18.014 | SR:Chiller/Controls | B | | | \$147 | | | | | | |
| 8 - White Marsh Elementary 18.016 | SR:Chiller/Controls | B | | | \$185 | | | | | | |
| 9 - Chopticon High 18.019 | Limited Renovation | B | | | LP | | | | | | |

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St. Mary's County cont'd

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|---------------------------------------|---|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 10 - Chopticon High 18.019 | Limited Renovation - Design Services ^B | | | | \$1,722 | | | | | | |
| Totals | | | \$22,719 | | \$15,897 | \$1,878 | \$6,368 | \$991 | | | \$9,237 |

| St. Mary's County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommend- ations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|------------------------------|-------------------------------|-----------------------------|---|---------------------------------|----------------------------------|--|----------------------------------|-----------------|------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 2 | 1 | 2 | \$4,795 | \$559 | \$1,523 | \$991 | | | 1 | \$3,073 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 6 | \$11,102 | \$1,319 | \$4,845 | | | | 2 | \$6,164 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 2 | 1 | 8 | \$15,897 | \$1,878 | \$6,368 | \$991 | | | 3 | \$9,237 |

Evaluation Status:

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Talbot County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|--|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Chapel District 20.006 Elementary | Renovation/Addition | C | | | LP | | | | | | |
| 2 - Chapel District 20.006 Elementary | Renovation/Addition - Design Services | A | \$12,382 | | \$1,105 | \$928 | | \$152 | | | \$1,080 |

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
- C Deferred, and not currently eligible for planning or funding recommendation.
- D Denied, and not eligible for planning or funding recommendation.
- U Staff recommendation of approval pending resolution of outstanding issues.
- R Project is anticipated to be funded through other funding sources.

Abbreviations:

- K - Kindergarten
- SR - Systemic
Renovations

FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
 (\$000) omitted

Talbot County cont'd

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommendation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|--------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 3 - White Marsh 20.007 Elementary | SR:Roof | A | \$1,033 | | \$891 | \$668 | \$323 | \$89 | | | \$1,080 |
| Totals | | | \$13,415 | | \$1,996 | \$1,597 | \$323 | \$241 | | | \$2,160 |

| Talbot County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---------------------------------------|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 1 | | 1 | \$1,105 | \$928 | | \$152 | | | 1 | \$1,080 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 1 | \$891 | \$668 | \$323 | \$89 | | | 1 | \$1,080 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 1 | | 2 | \$1,996 | \$1,597 | \$323 | \$241 | | | 2 | \$2,160 |

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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Interagency Commission on School Construction
FY 2024 Public School Construction Capital Improvement Program (CIP)
Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
for Planning and Funding as of as of February 9, 2023
(\$000) omitted

Washington County

The funding recommendations shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2024 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

Notes:

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|--|---------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - E. Russell Hicks 21.038 Middle School | SR:Chillers/Cooling Tower | A | \$2,121 | | \$1,864 | \$1,398 | \$443 | \$280 | | | \$2,121 |
| 2 - Clear Spring 21.042 Elementary | SR:Boilers | A | \$569 | | \$569 | \$427 | \$57 | \$85 | | | \$569 |
| 3 - Pleasant Valley 21.002 Elementary | SR:HVAC | A | \$2,472 | | \$2,173 | \$1,630 | \$408 | \$435 | | | \$2,472 |
| 4 - Eastern 21.045 Elementary | SR:Boilers/Chiller | A | \$1,344 | | \$1,115 | \$836 | \$340 | \$167 | | | \$1,344 |

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**FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations
for Planning and Funding as of February 9, 2023
(\$000) omitted**

Washington County cont'd

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|-----------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 5 - Springfield Middle 21.009 | SR:Electrical Distribution System | A | \$849 | | \$747 | \$560 | \$177 | \$112 | | | \$849 |
| 6 - Hancock Middle/High 21.025 | SR:Electrical Distribution System | A | \$1,420 | | \$1,335 | | \$1,420 | | | | \$1,420 |

Evaluation Status:

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Washington County cont'd

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommendation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|-----------------------------------|--------|--------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|---|----------------------------------|--------------|------------------------------------|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 7 - Smithsburg Middle 21.008 | SR:Electrical Distribution System | A | \$1,050 | | \$988 | | \$1,050 | | | | \$1,050 |
| Totals | | | \$9,825 | | \$8,791 | \$4,851 | \$3,895 | \$1,079 | | | \$9,825 |

| Washington County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | | | | | | | | | | | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 7 | \$8,791 | \$4,851 | \$3,895 | \$1,079 | | | 7 | \$9,825 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | | | 7 | \$8,791 | \$4,851 | \$3,895 | \$1,079 | | | 7 | \$9,825 |

Evaluation Status:

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**Interagency Commission on School Construction
 FY 2024 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
 for Planning and Funding as of as of February 9, 2023
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Wicomico County

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Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|---------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Mardela 22.018 Middle/High | Renovation/Addition | A | \$54,935 | \$39,631 | \$15,304 | \$7,012 | \$8,292 | | | | \$15,304 |
| 2 - Wicomico High 22.009 | SR:Roof | A | \$8,480 | | \$5,653 | \$136 | \$2,307 | \$28 | | | \$2,471 |
| 3 - Fruitland 22.016 Primary | Replacement | B | | | LP | | | | | | |

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023 (\$000) omitted

Wicomico County cont'd

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| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 4 - Parkside High 22.001 | SR:Roof- Design Services | A | \$11,692 | | \$11,692 | | \$1,063 | | | | \$1,063 |
| Totals | | | \$75,107 | \$39,631 | \$32,649 | \$7,148 | \$11,662 | \$28 | | | \$18,838 |

| Wicomico County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|--|------------------------|-------------------------|-----------------------|---------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|--------------|------------------------|---|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 1 | | 1 | \$15,304 | \$7,012 | \$8,292 | | | | 1 | \$15,304 |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 2 | \$17,345 | \$136 | \$3,370 | \$28 | | | 2 | \$3,534 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 1 | | 3 | \$32,649 | \$7,148 | \$11,662 | \$28 | | | 3 | \$18,838 |

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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 FY 2024 Public School Construction Capital Improvement Program (CIP)
 Summary of LEA Requests, 75% & 90% Allocations and Projected Recommendations
 for Planning and Funding as of as of February 9, 2023
 (\$000) omitted**

Worcester County

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| Priority - Project Name PSC Number | Project Type | Status | Maximum State Allocation | Prior State Funds | Requests Planning/ Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% Projected Recommend- ation 5/1/23 | Total Projected EGRC Allocations | | FY 2024 Total Projected Allocation |
|---------------------------------------|-------------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 1 - Buckingham 23.007 Elementary | Replacement | C | | | LP | | | | | | |
| 2 - Buckingham 23.007 Elementary | Replacement - Design Services | C | | | \$1,494 | | | | | | |

Evaluation Status:

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- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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Worcester County cont'd

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|---|---------------------------|--------|--------------------------------|-------------------------|----------------------------------|---------------------------------|----------------------------------|---|-------------------------------------|-----------------|--|
| | | | | | | | | | Prior Year EGRC | FY 2024 EGRC | |
| 3 - Snow Hill Middle School/Cedar Chapel Special School | SR:Roof - Design Services | A | \$62 | | \$60 | \$60 | | | | | \$60 |
| Totals | | | \$62 | | \$1,554 | \$60 | | | | | \$60 |

Evaluation Status:

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FY 2024 CIP Summary of LEA Requests, IAC 75% & 90% CIP Allocations and Projected Recommendations for Planning and Funding as of February 9, 2023
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| Worcester County Summary by Project Type | | | # of Funding Requests | FY 2024 Requests Planning/Funding | 75% IAC Approvals 12/8/22 | 90% IAC Allocations 2/9/23 | 100% IAC Recommendations 5/1/23 | Total Projected EGRC Allocations | | | FY 2024 CIP Total Projected Preliminary New Authorization |
|---|-------------------------------|--------------------------------|------------------------------|--|----------------------------------|-----------------------------------|--|---|---------------------|-------------------------------|--|
| Project Types: | # of Planning Requests | # of Planning Approvals | | | | | | Prior Year EGRC | FY 2024 EGRC | # of Funding Approvals | |
| Major Const./Design/Planning | 1 | | 1 | \$1,494 | | | | | | | |
| Kindergarten | | | | | | | | | | | |
| Systemic Renovation | | | 1 | \$60 | \$60 | | | | | 1 | \$60 |
| Science | | | | | | | | | | | |
| Relocatables | | | | | | | | | | | |
| Totals | 1 | | 2 | \$1,554 | \$60 | | | | | 1 | \$60 |

Evaluation Status:

- A Designees recommendation for approval of planning or funding pending approval by the IAC.
- B Deferred due to State fiscal constraints, but eligible for local planning or construction funding.
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