

State of Maryland Interagency Commission on School Construction

**Capital Improvement Program
Fiscal Year 2025
Public School Construction
75% Allocations Approved by the IAC**



Interagency Commission on School Construction
351 W. Camden Street, Suite 701
Baltimore, MD 21201
(410) 767-0617

This report is available for download at: iac.mdschoolconstruction.org



Correspondence – December 29, 2023

Dear Interested Parties,

On December 14, 2023, the Interagency Commission on School Construction (IAC) approved the first round of Fiscal Year 2025 Capital Improvement Program (CIP) funding allocations for projects submitted by twenty-four local school systems and the Maryland School for the Blind (MSB).

The attached 75% Fiscal Year 2025 CIP approvals represent the Commission's best attempt at project funding in a year of unprecedented levels of uncertainty and change. At our meetings in October and November 2023, we approved new Gross Area Baselines (GABs) and GAB add-ons, as well as COMAR changes to update State Rated Capacity (SRC) calculation guidelines, to better support the square footage needed to provide typical required educational components and to update State funding to support new requirements of the Blueprint for Maryland's Future. The Commission is also developing and incorporating new methodologies to analyze and fund PreKindergarten (Pre-K) classrooms based upon enrollment projections in support of Blueprint requirements. Further, we are working with each LEA and County government to ensure the necessary amount of support despite budget constraints and competing critical needs throughout the State of Maryland.

This 75% CIP projection assumes a CIP budget of \$280M. Those familiar with the State's School CIP process, and in particular the project status codes, should note that the "C" status code has a slightly different meaning for the FY 2025 CIP than in past years. A "C" status indicates that the project is deferred and not currently eligible for planning or funding approval pending IAC review, the establishment of a Maximum State Allocation, or resolution of currently unresolved LEA issues. Historically, a "C" status has indicated that LEAs had not provided all necessary information for the IAC to evaluate project status. Many projects that currently have a "C" status are expected to receive an "A" or "B" status by the 90% approval in February 2024. IAC staff will continue to work with the LEAs to evaluate project statuses and LEAs should expect to receive additional information about project funding eligibility by the middle of January 2024. Additional modifications to projected funding are expected, as the FY 2025 budget is developed throughout the Legislative Session and will be provided in the 90% CIP Recommendations prior to March 1 and the final FY 2025 100% CIP approval after May 1, 2024.

In an effort to streamline our publication and to provide information in the most usable format possible, this publication of the FY 2025 75% CIP will include the spreadsheet of approved and projected funding allocations, which will also be posted to the IAC's website in Excel format, and the project report by LEA. Some of the IAC's historical reports are not included, but will be provided in the final CIP publication in May. In light of the many determinations and adjustments yet to be made, the IAC will publish project-funding worksheets as part of the 100%-round approvals after May 1. Preliminary draft worksheets will be provided to the IAC's LEA contacts for review and comment prior to finalization of the CIP.



Re: FY 2025 CIP 75%
Date: December 29, 2023

Of the 306 project submissions totaling \$985M the IAC tentatively approved, contingent upon the available final state budget, 101 projects that include forty-five planning services/design services requests, twenty-two major construction requests, and thirty-four systemic renovation requests totaling \$210M. Two projects received planning approval. The IAC will consider additional planning approval requests in May.

Please contact me or Alex Donahue, Executive Director of the IAC, if you have any questions regarding the enclosed IAC approvals.

Best regards,

Edward Kasemeyer
Chairperson
Interagency Commission on School Construction



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	Approved New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
Allegany	1	South Penn Elementary LP - PreK-K Addition PSC #01.021	U	LP	11/01/24	\$ -	\$ -	\$ -	94%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	2	South Penn Elementary PreK - PreK-K Addition PSC #01.021	U	F	11/01/24	\$ 4,806,000	\$ 1,858,000	\$ -	94%		\$ 1,858,000	\$ -	\$ -	\$ 1,858,000	\$ -	\$ -	\$ -	\$ 1,858,000
Allegany	3	Braddock Middle SR - Chilled Water Piping/Ceiling & Lighting PSC #01.035	A	F	11/01/24	\$ 3,738,000	\$ 3,948,000	\$ -	94%		\$ 1,528,777	\$ 489,555	\$ 326,371	\$ 2,344,703	\$ -	\$ -	\$ -	\$ 2,344,703
Allegany Total						\$ 8,544,000	\$ 5,806,000	\$ -			\$ 3,386,777	\$ 489,555	\$ 326,371	\$ 4,202,703	\$ -	\$ -	\$ -	\$ 4,202,703
Anne Arundel	1	Center of Applied Technology North C - Replacement PSC #02.138	A	F	12/01/23	\$ 16,485,000	\$ 40,970,000	\$ 24,485,338	50%		\$ 14,836,500	\$ -	\$ 1,648,500	\$ 16,485,000	\$ -	\$ -	\$ -	\$ 16,485,000
Anne Arundel	2	Park Elementary D - Addition - Design Services PSC #02.076	A	F	09/01/23	\$ 207,000	\$ 206,700	\$ -	65%	Design	\$ 206,700	\$ -	\$ -	\$ 206,700	\$ -	\$ -	\$ -	\$ 206,700
Anne Arundel	3	Park Elementary C - Addition PSC #02.076	A	F	09/01/23	\$ 2,153,000	\$ 2,614,300	\$ -	65%		\$ 1,614,750	\$ 322,750	\$ 215,300	\$ 2,152,800	\$ -	\$ -	\$ -	\$ 2,152,800
Anne Arundel	4	Lindale Middle SR - HVAC PSC #02.127	A	F	10/01/23	\$ 12,790,000	\$ 17,530,000	\$ 4,740,000	55%		\$ 7,779,421	\$ -	\$ -	\$ 7,779,421	\$ -	\$ 39,597	\$ 4,970,982	\$ 12,790,000
Anne Arundel	5	Old Mill High LP - Replacement PSC #02.002	C	LP	01/01/25	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	6	Old Mill High D - Replacement - Design Services PSC #02.002	C	F	01/01/25	\$ 7,583,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	7	Old Mill High C - Replacement PSC #02.002	C	F	01/01/25	\$ 36,095,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	8	Glen Burnie High D - Roof - Phase 3 - Design Services PSC #02.020	B	F	01/01/24	\$ 148,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	9	Glen Burnie High SR - Roof - Phase 3 PSC #02.020	B	F	01/01/24	\$ 3,232,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel Total						\$ 78,693,000	\$ 61,321,000	\$ 29,225,338			\$ 24,437,371	\$ 322,750	\$ 1,863,800	\$ 26,623,921	\$ -	\$ 39,597	\$ 4,970,982	\$ 31,634,500
Baltimore City	1	Armistead Gardens Elementary/Middle #243 C - Addition/Renovation PSC #30.186	A	F	03/01/23	\$ 10,000,000	\$ 50,894,000	\$ 20,000,000	100%		\$ 8,607,300	\$ -	\$ 1,392,700	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Baltimore City	2	Maree G. Farring Annex PreK-8 #203 C - Renovation/Addition PSC #30.286	A	F	01/01/23	\$ 3,750,000	\$ 8,250,000	\$ 4,500,000	100%		\$ 3,750,000	\$ -	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	12/01/22	\$ 6,250,000	\$ 42,852,000	\$ 29,058,000	96%		\$ 6,250,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ -	\$ -	\$ 6,250,000
Baltimore City	4	Northeast Building #49 C - Limited Renovation PSC #30.137	A	F	10/01/22	\$ 8,000,000	\$ 23,826,000	\$ 7,880,000	96%		\$ 5,700,562	\$ 107,300	\$ -	\$ 5,807,862	\$ -	\$ -	\$ -	\$ 5,807,862
Baltimore City	5	Edmondson High #400 LP - Renovation PSC #30.246	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	Approved New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	6	Edmondson High #400 D - Renovation - Design Services PSC #30.246	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Benjamin Franklin High #239 LP - Addition/Renovation PSC #30.099	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Benjamin Franklin High #239 D - Addition/Renovation - Design Services PSC #30.099	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	9	Morrell Park PreK-8 #220 SR - Roof PSC #30.149	B	F	03/16/23	\$ 2,004,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	10	Paul Laurence Dunbar Middle Building #133 D - Fire Alarm/Sprinkler - Design Services PSC #30.275	C	F	02/01/25	\$ 187,300	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Paul Laurence Dunbar Middle Building #133 SR - Fire Alarm/Sprinkler PSC #30.275	C	F	02/01/25	\$ 1,873,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	12	Moravia Park Building #105B D - Fire Alarm/Sprinkler - Design Services PSC #30.232	C	F	02/01/25	\$ 88,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Moravia Park Building #105B SR - Fire Alarm/Sprinkler PSC #30.232	C	F	02/01/25	\$ 984,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Booker T. Washington Building #130 SR - HVAC PSC #30.168	C	F	02/01/25	\$ 21,775,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	15	Booker T. Washington Building #130 D - Fire Alarm/Sprinkler - Design Services PSC #30.168	C	F	02/01/25	\$ 324,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	16	Booker T. Washington Building #130 SR - Fire Alarm/Sprinkler PSC #30.168	C	F	02/01/25	\$ 3,244,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Furman L. Templeton Elementary #125 D - Fire Alarm/Sprinkler - Design Services PSC #30.061	C	F	02/01/25	\$ 125,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Furman L. Templeton Elementary #125 SR - Fire Alarm/Sprinkler PSC #30.061	C	F	02/01/25	\$ 1,252,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	19	Harlem Park Building #78 D - Fire Alarm/Sprinkler - Design Services PSC #30.274	C	F	02/01/25	\$ 499,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	20	Harlem Park Building #78 SR - Fire Alarm/Sprinkler PSC #30.274	C	F	02/01/25	\$ 4,991,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Lakewood Learning Center #86 D - HVAC - Design Servies PSC #30.269	B	F	02/01/25	\$ 308,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Lakewood Learning Center #86 SR - HVAC PSC #30.269	B	F	02/01/25	\$ 3,087,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	23	Baltimore Leadership School for Young Women Middle/High #348 SR - Elevator PSC #30.284	C	F	02/01/25	\$ 450,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	24	Coldstream Park Elementary/Middle #31 D - Elevator - Design Services PSC #30.198	B	F	02/01/25	\$ 130,500	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	25	Coldstream Park Elementary/Middle #31 SR - Elevator PSC #30.198	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	26	Liberty Elementary #64 SR - Fire Alarm PSC #30.135	B	F	02/01/25	\$ 374,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	27	Mergenthaler Vocational-Technical High #410 D - Fire Alarm/Sprinkler - Design Services PSC #30.226	C	F	02/01/25	\$ 548,800	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	28	Mergenthaler Vocational-Technical High #410 SR - Fire Alarm/Sprinkler PSC #30.226	C	F	02/01/25	\$ 5,488,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	29	Mount Royal Elementary/Middle #66 D - Fire Alarm/Sprinkler - Design Services PSC #30.069	C	F	02/01/25	\$ 171,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	30	Mount Royal Elementary/Middle #66 SR - Fire Alarm/Sprinkler PSC #30.069	C	F	02/01/25	\$ 1,714,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	31	Gardenville Elementary #211 D - HVAC/ Fire Alarm/Sprinkler/ E.G - Design Services PSC #30.161	C	F	02/01/25	\$ 390,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	32	Gardenville Elementary #211 SR - HVAC/ Fire Alarm Sprinkler/ Emergency Generator PSC #30.161	C	F	02/01/25	\$ 3,901,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	33	Hamilton Building #41 D - Roof - Design Services PSC #30.021	B	F	02/01/25	\$ 365,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	34	Hamilton Building #41 SR - Roof PSC #30.021	B	F	02/01/25	\$ 3,651,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	35	Cecil Elementary #7 D - Roof - Design Services PSC #30.250	B	F	02/01/25	\$ 348,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	36	Cecil Elementary #7 SR - Roof PSC #30.250	B	F	02/01/25	\$ 3,484,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	37	Northern Building #402 D - Fire Alarm/Sprinkler - Design Services PSC #30.174	C	F	02/01/25	\$ 526,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	38	Northern Building #402 SR - Fire Alarm/Sprinkler PSC #30.174	C	F	02/01/25	\$ 5,264,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	39	Roland Park PreK-8 #233 D - Fire Alarm/Sprinkler - Design Services PSC #30.092	C	F	02/01/25	\$ 195,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	40	Roland Park PreK-8 #233 SR - Fire Alarm/Sprinkler PSC #30.092	C	F	02/01/25	\$ 1,950,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	41	Edgecombe Circle Elementary #62 D - Elevator - Design Services PSC #30.199	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	42	Edgecombe Circle Elementary #62 SR - Elevator PSC #30.199	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	43	Abbottston Building #50 D - Fire Alarm/Sprinkler - Design Services PSC #30.224	C	F	02/01/25	\$ 106,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	44	Abbottston Building #50 SR - Fire Alarm/Sprinkler PSC #30.224	C	F	02/01/25	\$ 1,006,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	45	Dickey Hill Elementary/Middle #201 D - Fire Alarm/Sprinkler - Design Services PSC #30.255	C	F	02/01/25	\$ 123,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	46	Dickey Hill Elementary/Middle #201 SR - Fire Alarm/Sprinkler PSC #30.255	C	F	02/01/25	\$ 1,235,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	47	Diggs-Johnson Building #162 D - Fire Alarm/Sprinkler - Design Services PSC #30.249	C	F	02/01/25	\$ 104,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	48	Diggs-Johnson Building #162 SR - Fire Alarm/Sprinkler PSC #30.249	C	F	02/01/25	\$ 1,044,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	49	Lakewood Early Learning Center #86 D - Elevator - Design Services PSC #30.269	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	50	Lakewood Early Learning Center #86 SR - Elevator PSC #30.269	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	51	Belmont Elementary #217 D - Elevator - Design Services PSC #30.214	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	52	Belmont Elementary #217 SR - Elevator PSC #30.214	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	53	Digital Harbor High #416 D - Fire Alarm/Sprinkler - Design Services PSC #30.146	C	F	02/01/25	\$ 435,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	54	Digital Harbor High #416 SR - Fire Alarm/Sprinkler PSC #30.146	C	F	02/01/25	\$ 4,355,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	55	Dr. Bernard Harris, Sr. Elementary #250 D - Fire Alarm/Sprinkler - Design Sprinkler PSC #30.204	C	F	02/01/25	\$ 129,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	56	Dr. Bernard Harris, Sr. Elementary #250 SR - Fire Alarm/Sprinkler PSC #30.204	C	F	02/01/25	\$ 1,295,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	57	Dr. Nathan Pitts-Ashburton #58 D - Fire Alarm/Sprinkler - Design Services PSC #30.218	C	F	02/01/25	\$ 126,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	58	Dr. Nathan Pitts-Ashburton #58 SR - Fire Alarm/Sprinkler PSC #30.218	C	F	02/01/25	\$ 1,262,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	59	Collington Square Elementary/Middle #97 D - Elevator - Design Services PSC #30.053	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	60	Collington Square Elementary/Middle #97 SR - Elevator PSC #30.053	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	61	Johnston Square Elementary #16 D - Elevator - Design Services PSC #30.234	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	62	Johnston Square Elementary #16 SR - Elevator PSC #30.234	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	63	Beechfield Elementary #246 D - Roof - Design Services PSC #30.195	B	F	02/01/25	\$ 264,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	64	Beechfield Elementary #246 SR - Roof PSC #30.195	B	F	02/01/25	\$ 2,647,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	65	Harbor City West Building #413 D - Roof - Design Services PSC #30.213	B	F	02/01/25	\$ 206,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	66	Harbor City West Building #413 SR - Roof PSC #30.213	B	F	02/01/25	\$ 2,060,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	67	Northern Building #402 D - Roof - Design Services PSC #30.174	B	F	02/01/25	\$ 1,675,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	68	Northern Building #402 SR - Roof PSC #30.174	B	F	02/01/25	\$ 16,757,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	69	Abbottston Building #50 D - Window/Doors - Design Services PSC #30.224	B	F	02/01/25	\$ 153,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	70	Abbottston Building #50 SR - Window/Doors PSC #30.224	B	F	02/01/25	\$ 1,532,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	71	Baltimore Leadership School for Young Women Middle/High #348 D - Window/Doors - Design Services PSC #30.284	C	F	02/01/25	\$ 114,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	72	Baltimore Leadership School for Young Women Middle/High #348 SR - Window/Doors PSC #30.284	C	F	02/01/25	\$ 1,146,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	73	Dr. Bernard Harris, Sr. Elementary #250 D - Elevator - Design Services PSC #30.204	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	74	Dr. Bernard Harris, Sr. Elementary #250 SR - Elevator PSC #30.204	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	75	Hilton Elementary #21 D - Elevator - Design Services PSC #30.254	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	76	Hilton Elementary #21 SR - Elevator PSC #30.254	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	77	Curtis Bay Elementary #207 D - Elevator - Design Services PSC #30.248	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	78	Curtis Bay Elementary #207 SR - Elevator PSC #30.248	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City Total						\$ 178,262,300	\$ 125,822,000	\$ 61,438,000			\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	1	Northeast Area High D - New - Planning Services PSC #03.TBD	U	F	01/00/00	\$ 9,303,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	2	Southeast Area Middle/High D - New - Planning Services PSC #03.TBD	U	F	01/00/00	\$ 10,131,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	3	Patapsco High LP - Addition PSC #03.145	C	LP	12/01/25	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	4	Patapsco High D - Addition - Design Services PSC #03.145	A	F	12/01/25	\$ 1,178,000	\$ 1,583,000	\$ -	69%	Design	\$ 1,238,500	\$ 176,700	\$ 167,800	\$ 1,583,000	\$ -	\$ -	\$ -	\$ 1,583,000
Baltimore	5	Towson High LP - Replacement/Renovation PSC #03.114	C	LP	12/01/24	\$ -	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Towson High D - Replacement/Renovation - Design Services PSC #03.114	A	F	12/01/24	\$ 7,791,000	\$ 3,525,000	\$ -	59%	Design	\$ 3,000,000	\$ 525,000	\$ -	\$ 3,525,000	\$ -	\$ -	\$ -	\$ 3,525,000
Baltimore	7	Towson High C - Replacement/Renovation PSC #03.114	C	F	12/01/24	\$ 6,759,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	8	Dulaney High D - Replacement - Design Services PSC #03.133	U	F	05/01/25	\$ 9,363,000	\$ 7,630,000	\$ -	59%	Design	\$ 7,441,225	\$ -	\$ 763,000	\$ 8,204,225	\$ -	\$ -	\$ -	\$ 8,204,225
Baltimore	9	Dulaney High C - Replacement PSC #03.133	C	F	05/01/25	\$ 7,412,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	10	Northwest Area CTE Center D - New - Planning Services PSC #03.TBD	A	F	01/00/00	\$ 4,002,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	11	Sandalwood Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.034	A	F	02/01/25	\$ 502,000	\$ 629,000	\$ -	74%		\$ 629,000	\$ -	\$ -	\$ 629,000	\$ -	\$ -	\$ -	\$ 629,000
Baltimore	12	Sandalwood Elementary SR - HVAC/Open Space Enclosures PSC #03.034	A	F	02/01/25	\$ 5,015,000	\$ 6,029,000	\$ -	74%		\$ 3,199,781	\$ 684,719	\$ 947,540	\$ 4,832,040	\$ -	\$ -	\$ 182,960	\$ 5,015,000
Baltimore	13	Timber Grove Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.077	A	F	08/01/24	\$ 443,000	\$ 442,500	\$ -	59%	Design	\$ 442,500	\$ -	\$ -	\$ 442,500	\$ -	\$ -	\$ -	\$ 442,500
Baltimore	14	Timber Grove Elementary SR - HVAC/Open Space Enclosures PSC #03.077	A	F	08/01/24	\$ 4,425,000	\$ 4,425,000	\$ -	59%		\$ 3,982,500	\$ -	\$ 442,500	\$ 4,425,000	\$ -	\$ -	\$ -	\$ 4,425,000
Baltimore	15	Pretty Boy Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.013	A	F	02/01/25	\$ 384,000	\$ 400,000	\$ -	64%	Design	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Baltimore	16	Pretty Boy Elementary SR - HVAC/Open Space Enclosures PSC #03.013	A	F	02/01/25	\$ 3,835,000	\$ 4,000,000	\$ -	64%		\$ 2,476,250	\$ 575,250	\$ 209,275	\$ 3,260,775	\$ -	\$ -	\$ 739,225	\$ 4,000,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	17	Westchester Elementary D - Roof - Design Services PSC #03.130	A	F	08/01/23	\$ 342,000	\$ 371,200	\$ -	64%	Design	\$ 371,200	\$ -	\$ -	\$ 371,200	\$ -	\$ -	\$ -	\$ 371,200
Baltimore	18	Westchester Elementary SR - Roof PSC #03.130	A	F	08/01/23	\$ 3,422,000	\$ 3,712,000	\$ -	64%		\$ 2,863,305	\$ 386,140	\$ -	\$ 3,249,445	\$ -	\$ 55	\$ 462,500	\$ 3,712,000
Baltimore	19	Fullerton Elementary D - HVAC/Roof/Open Space Enclosure - Design Services PSC #03.004	A	F	06/01/25	\$ 590,000	\$ 640,000	\$ -	64%	Design	\$ 583,195	\$ -	\$ -	\$ 583,195	\$ -	\$ -	\$ 56,805	\$ 640,000
Baltimore	20	Fullerton Elementary SR - HVAC/Roof/Open Space Enclosure PSC #03.004	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	64%		\$ -	\$ -	\$ 182,960	\$ 182,960	\$ -	\$ -	\$ 5,039,618	\$ 5,222,578
Baltimore	21	Sandy Plains Elementary D - Roof - Design Services PSC #03.157	B	F	08/01/23	\$ 369,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	22	Sandy Plains Elementary SR - Roof PSC #03.157	B	F	08/01/23	\$ 3,688,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	23	Dundalk Middle D - Roof - Design Services PSC #03.041	B	F	08/01/23	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	24	Dundalk Middle SR - Roof PSC #03.041	B	F	08/01/23	\$ 5,900,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	25	Edgemere Elementary D - Roof - Design Services PSC #03.056	B	F	08/01/23	\$ 280,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	26	Edgemere Elementary SR - Roof PSC #03.056	B	F	08/01/23	\$ 2,803,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	27	Eastern Technical High D - Electrical - Design Services PSC #03.075	B	F	02/01/25	\$ 295,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	28	Eastern Technical High SR - Electrical PSC #03.075	B	F	02/01/25	\$ 2,950,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	29	Winfield Elementary D - HVAC/Roof/Masonry - Design Services PSC #03.027	B	F	06/01/25	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	30	Winfield Elementary SR - HVAC/Roof/Masonry PSC #03.027	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	31	Woodbridge Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.010	C	F	06/01/25	\$ 752,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	32	Woodbridge Elementary SR - HVAC/Open Space Enclosures PSC #03.010	C	F	06/01/25	\$ 7,523,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	33	McCormick Elementary D - Roof - Design Services PSC #03.191	B	F	01/01/24	\$ 224,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	34	McCormick Elementary SR - Roof PSC #03.191	B	F	01/01/24	\$ 2,242,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	35	Villa Cresta Elementary D - Roof - Design Services PSC #03.012	B	F	01/01/24	\$ 301,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	36	Villa Cresta Elementary SR - Roof PSC #03.012	B	F	01/01/24	\$ 3,009,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	37	Seventh District Elementary D - HVAC/Open Space Encl./ Electrical -Design Services PSC #03.086	C	F	06/01/25	\$ 502,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	38	Seventh District Elementary SR - HVAC/Open Space Enclosure/ Electrical PSC #03.086	C	F	06/01/25	\$ 5,015,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	39	Winand Elementary D - Roof - Design Services PSC #03.181	B	F	01/01/24	\$ 295,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	40	Winand Elementary SR - Roof PSC #03.181	B	F	01/01/24	\$ 2,950,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	41	Hereford Middle D - Roof - Design Services PSC #03.097	B	F	01/01/24	\$ 103,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	42	Hereford Middle SR - Roof - Design PSC #03.097	B	F	01/01/24	\$ 1,033,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore Total						\$ 128,701,000	\$ 34,136,700	\$ -			\$ 27,377,456	\$ 2,347,809	\$ 2,713,075	\$ 32,438,340	\$ -	\$ 55	\$ 6,481,108	\$ 38,919,503
Calvert	1	Northern Middle C - Replacement PSC #04.006	A	F	03/17/23	\$ 8,012,000	\$ 33,898,000	\$ 2,965,000	61%		\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075
Calvert	2	Plum Point Middle D - Curtianwall/ Skylight Systems - Design Services PSC #04.017	B	F	03/14/24	\$ 49,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	3	Plum Point Middle SR - Curtianwall/ Skylight Systems PSC #04.017	B	F	03/14/24	\$ 490,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	4	Northern High D - Air Handling Units - Design Services PSC #04.005	B	F	07/11/24	\$ 30,800	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	5	Northern High SR - Air Handling Units PSC #04.005	B	F	07/01/24	\$ 308,000	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert Total						\$ 8,889,800	\$ 33,898,000	\$ 2,965,000			\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075
Caroline	1	North Caroline High SR - Roof - Phase 2 PSC #05.002	A	F	04/01/24	\$ 2,717,716	\$ 2,717,716	\$ -	94%		\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Caroline Total						\$ 2,717,716	\$ 2,717,716	\$ -			\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Carroll	1	Spring Garden Elementary D - Roof - Design Services PSC #06.037	A	F	01/22/23	\$ 224,000	\$ 224,010	\$ -	57%	Design	\$ 224,010	\$ -	\$ -	\$ 224,010	\$ -	\$ -	\$ -	\$ 224,010
Carroll	2	Spring Garden Elementary SR - Roof PSC #06.037	A	F	01/22/23	\$ 2,240,000	\$ 2,240,100	\$ -	57%		\$ 1,611,600	\$ 377,280	\$ 251,220	\$ 2,240,100	\$ -	\$ -	\$ -	\$ 2,240,100
Carroll	3	Mount Airy Elementary D - HVAC - Design Services PSC #06.030	A	F	11/01/23	\$ 518,000	\$ 563,580	\$ -	62%	Design	\$ 563,580	\$ -	\$ -	\$ 563,580	\$ -	\$ -	\$ -	\$ 563,580

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Carroll	4	Mount Airy Elementary SR - HVAC PSC #06.030	A	F	11/01/23	\$ 5,184,000	\$ 5,638,200	\$ -	62%		\$ 2,635,256	\$ 770,253	\$ 513,502	\$ 3,919,011	\$ -	\$ 178,514	\$ 1,536,798	\$ 5,634,323
Carroll	5	Carroll Springs Special Education Center D - HVAC - Design Services PSC #06.027	B	F	12/01/23	\$ 294,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	6	Carroll Springs Special Education Center SR - HVAC PSC #06.027	B	F	12/01/23	\$ 2,937,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	7	Sandymount Elementary LP - PreK-K Addition PSC #06.005	C	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	8	Sandymount Elementary D - PreK-K Addition - Design Services PSC #06.005	C	F	09/01/24	\$ 302,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	9	Sandymount Elementary PreK - PreK-K Addition PSC #06.005	C	F	09/01/24	\$ 3,076,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	10	Cranberry Station Elementary LP - PreK-K Addition PSC #06.046	C	LP	09/01/24	\$ -	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	11	Cranberry Station Elementary D - PreK-Addition - Design Services PSC #06.046	C	F	09/01/24	\$ 163,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	12	Cranberry Station Elementary PreK - PreK-K Addition PSC #06.046	C	F	09/01/24	\$ 1,695,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	13	Friendship Valley Elementary LP - PreK-K Addition PSC #06.048	C	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	14	Friendship Valley Elementary D - PreK-K Addition - Design Services PSC #06.048	C	F	09/01/24	\$ 202,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	15	Friendship Valley Elementary PreK - PreK-K Addition PSC #06.048	C	F	09/01/24	\$ 2,073,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	16	Taneytown Elementary LP - PreK-K Addition PSC #06.016	C	LP	09/01/24	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	17	Taneytown Elementary D - PreK-K Addition - Design Services PSC #06.016	C	F	09/01/24	\$ 202,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	18	Taneytown Elementary PreK - PreK-K Addition PSC #06.016	C	F	09/01/24	\$ 2,049,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll Total						\$ 21,159,000	\$ 8,665,890	\$ -			\$ 5,034,446	\$ 1,147,533	\$ 764,722	\$ 6,946,701	\$ -	\$ 178,514	\$ 1,536,798	\$ 8,662,013
Cecil	1	North East Middle/High C - Replacement PSC #07.044	A	F	12/01/23	\$ 29,724,000	\$ 103,447,000	\$ 44,000,000	66%		\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Cecil Total						\$ 29,724,000	\$ 103,447,000	\$ 44,000,000			\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293

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LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	Approved New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Charles	1	T C Martin Elementary C - Addition / Renovation PSC #08.040	A	F	04/01/22	\$ 3,530,500	\$ 23,990,000	\$ 20,459,500	65%		\$ 2,647,875	\$ 529,575	\$ 353,050	\$ 3,530,500	\$ -	\$ -	\$ -	\$ 3,530,500
Charles	2	Elementary #23 C - New PSC #08.049	A	F	04/01/23	\$ 1,830,182	\$ 21,299,000	\$ 19,468,818	65%		\$ 1,830,182	\$ -	\$ -	\$ 1,830,182	\$ -	\$ -	\$ -	\$ 1,830,182
Charles	3	General Smallwood Middle SR - HVAC PSC #08.005	A	F	02/15/24	\$ 7,030,320	\$ 10,005,000	\$ -	69%		\$ 2,437,890	\$ 810,892	\$ 540,596	\$ 3,789,378	\$ -	\$ 288	\$ 1,616,571	\$ 5,406,237
Charles	4	La Plata High D - Addition/Renovation - Design Services PSC #08.013	B	F	05/30/24	\$ 1,295,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	5	La Plata High C - Addition/Renovation PSC #08.013	C	F	05/30/24	\$ 13,522,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	6	J.C. Parks Elementary PreK - PreK-K Addition/Renovation PSC #08.030	C	F	02/29/24	\$ 3,778,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	7	Walter J. Mitchell Elementary LP - PreK-K Addition/Renovation PSC #08.033	C	LP	05/31/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	8	Piccowaxen Middle D - Boilers - Design Services PSC #08.033	B	F	04/01/24	\$ 50,560	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	9	Piccowaxen Middle SR - Boilers PSC #08.015	B	F	04/01/24	\$ 638,720	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	10	Mattawoman Middle D - Roof - Design Services PSC #08.035	B	F	05/01/24	\$ 287,360	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	Mattawoman Middle SR - Roof PSC #08.035	B	F	05/01/24	\$ 2,560,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Dr. Thomas L. Higdon ES LP - PreK-K Addition/Renovation PSC #08.027	C	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	William B. Wade Elementary LP - PreK-K Addition/Renovation PSC #08.028	C	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	14	Middle School #10 LP - New PSC #08.TBD	C	LP	12/01/24	\$ -	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles Total						\$ 34,522,642	\$ 55,294,000	\$ 39,928,318			\$ 6,915,947	\$ 1,340,467	\$ 893,646	\$ 9,150,060	\$ -	\$ 288	\$ 1,616,571	\$ 10,766,919
Dorchester	1	South Dorchester PreK-8 SR - HVAC/Fire Alarm - Phase 1 PSC #09.012	A	F	10/17/23	\$ 2,153,500	\$ 8,307,000	\$ 6,153,500	93%		\$ 1,615,125	\$ 323,025	\$ 215,350	\$ 2,153,500	\$ -	\$ -	\$ -	\$ 2,153,500
Dorchester	2	Hurlock Elementary D - Security Vestibule - Design Services PSC #09.014	A	F	03/01/26	\$ 50,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	3	Hurlock Elementary SR - Security Vestibule PSC #09.014	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

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LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	Approved New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Dorchester	4	Vienna Elementary D - Security Vestibule - Design Services PSC #09.005	U	F	03/01/26	\$ 29,400	\$ 30,000	\$ -	100%	Design	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Dorchester	5	Vienna Elementary SR - Security Vestibule PSC #09.005	U	F	03/01/26	\$ 294,000	\$ 300,000	\$ -	100%		\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Dorchester	6	South Dorchester PreK-8 D - Security Vestibule - Design Services PSC #09.012	A	F	03/01/26	\$ 49,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	7	South Dorchester PreK-8 SR - Security Vestibule PSC #09.012	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 331,600	\$ 53,150	\$ -	\$ 384,750	\$ -	\$ -	\$ -	\$ 384,750
Dorchester	8	Warwick Elementary D - Security Vestibule - Design Services PSC #09.011	C	F	03/01/26	\$ 49,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	9	Warwick Elementary SR - Security Vestibule PSC #09.011	C	F	03/01/26	\$ 490,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	10	Cambridge-South Dorchester High D - AHUs - Design Services PSC #09.009	C	F	10/17/23	\$ 487,609	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	11	Cambridge-South Dorchester High SR - AHUs PSC #09.009	C	F	10/17/23	\$ 4,876,093	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	12	Warwick Elementary D - Gymnasium Upgrades/HVAC - Design Services PSC #09.011	C	F	11/01/24	\$ 68,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	13	Warwick Elementary SR - Gymnasium Upgrades/HVAC PSC #09.011	C	F	11/01/24	\$ 686,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	14	Mace's Lane Middle D - Roof - Design Services PSC #09.015	B	F	11/01/24	\$ 911,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	15	Mace's Lane Middle SR - Roof PSC #09.015	B	F	11/01/24	\$ 9,114,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	16	Sandy Hill Elementary D - Replacement - Design Services PSC #09.001	C	F	03/01/25	\$ 196,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	17	Warwick Elementary D - Replacement - Design Services PSC #09.011	C	F	03/01/25	\$ 147,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	18	Cambridge-South Dorchester Elementary Schools D - Replacement - Design Services PSC #09.TBD	C	F	03/01/25	\$ 147,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester Total						\$ 20,728,602	\$ 9,737,000	\$ 6,153,500			\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ -	\$ -	\$ -	\$ 3,468,250

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Frederick	1	Ballenger Creek Elementary C - Limited Renovation PSC #10.043	A	F	02/01/24	\$ 550,000	\$ 12,172,000	\$ 11,622,000	65%		\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Frederick	2	Spring Ridge Elementary C - Limited Renovation PSC #10.049	A	F	02/01/24	\$ 4,231,000	\$ 11,693,000	\$ 7,462,049	65%		\$ 3,173,250	\$ 634,650	\$ 423,100	\$ 4,231,000	\$ -	\$ -	\$ -	\$ 4,231,000
Frederick	3	Yellow Springs Elementary C - Replacement PSC #10.007	A	F	11/01/24	\$ 20,847,000	\$ 30,863,000	\$ 11,562,000	65%		\$ 9,284,480	\$ -	\$ 1,031,609	\$ 10,316,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 13,751,238
Frederick	4	Middletown Elementary/Middle C - Replacement PSC #10.TBD	B	F	05/01/25	\$ 13,913,183	\$ -	\$ 7,163,540	65%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	5	Elementary School #41 LP - New PSC #10.TBD	C	LP	11/01/25	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	6	Elementary School #41 D - New - Design Services PSC #10.TBD	B	F	11/01/25	\$ 1,798,630	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	7	Elementary School #41 C - Replacement PSC #10.TBD	C	F	11/25/23	\$ 7,088,823	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	8	Brunswick High LP - Replacement PSC #10.036	C	LP	02/01/26	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	9	Brunswick High D - Replacement - Design Services PSC #10.036	C	F	02/01/26	\$ 4,294,954	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	10	Brunswick High C - Replacement PSC #10.036	C	F	02/01/26	\$ 3,147,859	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	11	Liberty Elementary LP - Replacement PSC #10.035	C	LP	11/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	12	Liberty Elementary D - Replacement - Design Services PSC #10.035	B	F	11/01/25	\$ 2,075,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	13	Twin Ridge Elementary LP - Limited Renovation PSC #10.044	C	LP	02/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	14	Twin Ridge Elementary D - Limited Renovation - Design Services PSC #10.044	B	F	02/01/25	\$ 1,770,927	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	15	Twin Ridge Elementary C - Limited Renovation PSC #10.044	C	F	02/01/25	\$ 10,817,176	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	16	Hillcrest Elementary LP - Limited Renovation PSC #10.039	C	LP	04/01/25	\$ -	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	17	Hillcrest Elementary D - Limited Renovation - Design Services PSC #10.039	B	F	04/01/25	\$ 1,583,976	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	18	Middletown High SR - Roof PSC #10.005	C	F	04/01/24	\$ 569,500	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Frederick	19	Walkersville Middle SR - Roof PSC #10.045	C	F	04/01/24	\$ 1,608,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	20	Tuscarora High SR - Roof PSC #10.068	C	F	04/01/24	\$ 157,450	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick Total						\$ 74,453,478	\$ 54,728,000	\$ 37,809,589			\$ 13,007,730	\$ 634,650	\$ 1,454,709	\$ 15,097,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 18,532,238
Garrett	1	Southern Middle D - Renovation / Addition - Design Services PSC #11.008	A	F	03/01/23	\$ 868,000	\$ 3,804,000	\$ 3,361,000	94%	Design	\$ 443,000	\$ -	\$ -	\$ 443,000	\$ -	\$ -	\$ -	\$ 443,000
Garrett	2	Southern Middle C - Renovation / Addition PSC #11.008	U	F	03/01/23	\$ 23,120,500	\$ 42,212,000	\$ -	94%		\$ 559,158	\$ 806,432	\$ 200,955	\$ 1,566,545	\$ -	\$ -	\$ -	\$ 1,566,545
Garrett Total						\$ 23,988,500	\$ 46,016,000	\$ 3,361,000			\$ 1,002,158	\$ 806,432	\$ 200,955	\$ 2,009,545	\$ -	\$ -	\$ -	\$ 2,009,545
Harford	1	Harford Technical High C - Addition PSC #12.008	A	F	06/28/23	\$ 11,187,000	\$ 41,052,000	\$ 19,864,518	63%		\$ 10,282,341	\$ -	\$ 904,659	\$ 11,187,000	\$ -	\$ -	\$ -	\$ 11,187,000
Harford	2	Aberdeen Middle SR - HVAC/Windows/Doors PSC #12.006	A	F	03/01/24	\$ 10,679,900	\$ 19,896,800	\$ 9,216,900	63%		\$ 237,824	\$ -	\$ -	\$ 237,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 4,045,826
Harford	3	North Harford High D - Energy Recovery Units - Design Services PSC #12.016	B	F	03/15/25	\$ 152,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	4	North Harford High SR - Energy Recovery Units PSC #12.016	B	F	03/15/25	\$ 1,891,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	5	Harford Academy at Campus Hills LP - Replacement PSC #12.025	C	LP	04/01/25	\$ -	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	6	C. Milton Wright High LP - Limited Renovation PSC #12.020	C	LP	01/00/00	\$ -	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford Total						\$ 23,910,900	\$ 60,948,800	\$ 29,081,418			\$ 10,520,165	\$ -	\$ 904,659	\$ 11,424,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,232,826
Howard	1	West Friendship Elementary SR - Membrane Bioreactor PSC #13.032	A	F	05/01/25	\$ 1,709,291	\$ 3,159,291	\$ 1,450,000	63%		\$ 1,281,968	\$ 256,394	\$ 170,929	\$ 1,709,291	\$ -	\$ -	\$ -	\$ 1,709,291
Howard	2	St. Johns Lane SR - HVAC PSC #13.028	A	F	12/01/24	\$ 2,713,000	\$ 5,426,000	\$ 2,713,000	63%		\$ 2,034,750	\$ 406,950	\$ 271,300	\$ 2,713,000	\$ -	\$ -	\$ -	\$ 2,713,000
Howard	3	Lime Kiln Middle SR - HVAC PSC #13.070	A	F	12/01/24	\$ 3,011,000	\$ 6,022,000	\$ 3,011,000	63%		\$ 2,258,250	\$ 451,650	\$ 301,100	\$ 3,011,000	\$ -	\$ -	\$ -	\$ 3,011,000
Howard	4	Hollifield Station Elementary D - HVAC - Design Services PSC #13.067	A	F	01/01/26	\$ 43,200	\$ 21,600	\$ -	54%	Design	\$ 43,200	\$ -	\$ -	\$ 43,200	\$ -	\$ -	\$ -	\$ 43,200
Howard	5	Hollifield Station Elementary SR - HVAC PSC #13.067	B	F	01/01/26	\$ 216,000	\$ -	\$ -	54%		\$ -	\$ 216,000	\$ -	\$ 216,000	\$ -	\$ -	\$ -	\$ 216,000
Howard	6	Long Reach High D - HVAC - Design Services PSC #13.055	A	F	01/01/26	\$ 75,600	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	7	Long Reach High SR - HVAC PSC #13.055	B	F	01/01/26	\$ 378,000	\$ -	\$ -	54%		\$ -	\$ 378,000	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	8	Gorman Crossing Elementary D - HVAC - Design Services PSC #13.068	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	9	Gorman Crossing Elementary SR - HVAC PSC #13.068	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	10	Wilde Lake High D - HVAC - Design Services PSC #13.058	A	F	01/01/26	\$ 75,600	\$ 41,300	\$ -	59%	Design	\$ 41,300	\$ -	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Howard	11	Wilde Lake High SR - HVAC PSC #13.058	A	F	01/01/26	\$ 453,600	\$ 413,000	\$ -	59%		\$ 413,000	\$ -	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000
Howard	12	Bushy Park Elementary D - HVAC - Design Services PSC #13.085	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	13	Bushy Park Elementary SR - HVAC PSC #13.085	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	14	Murray Hill Middle D - HVAC - Design Services PSC #13.059	B	F	01/01/26	\$ 75,600	\$ -	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,300
Howard	15	Murray Hill Middle SR - HVAC PSC #13.059	B	F	01/01/26	\$ 378,000	\$ -	\$ -	59%		\$ -	\$ 413,000	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000
Howard	16	Veterans Elementary D - HVAC - Design Services PSC #13.084	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	17	Veterans Elementary SR - HVAC PSC #13.084	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	18	Bellows Spring Elementary D - HVAC - Design Services PSC #13.078	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	19	Bellows Springs Elementary SR - HVAC PSC #13.078	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	20	Marriotts Ridge High D - HVAC - Design Services PSC #13.082	A	F	01/01/26	\$ 75,000	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	21	Marriotts Ridge High SR - HVAC PSC #13.082	B	F	01/01/26	\$ 378,000	\$ -	\$ -	54%		\$ -	\$ 378,000	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000
Howard	22	Clarksville Middle D - Roof - Design Services PSC #13.031	B	F	11/01/24	\$ 100,440	\$ -	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,440	\$ -	\$ 100,440
Howard	23	Clarksville Middle SR - Roof PSC #13.031	A	F	11/01/24	\$ 1,674,000	\$ 1,829,000	\$ -	59%		\$ 1,371,500	\$ 274,350	\$ 183,150	\$ 1,829,000	\$ -	\$ -	\$ -	\$ 1,829,000
Howard	24	Lisbon Elementary D - Pump House - Design Services PSC #13.004	A	F	09/01/25	\$ 130,680	\$ 118,800	\$ -	54%	Design	\$ 130,680	\$ -	\$ -	\$ 130,680	\$ -	\$ -	\$ -	\$ 130,680
Howard	25	Lisbon Elementary SR - Pump House PSC #13.004	A	F	09/01/25	\$ 1,188,000	\$ 1,188,000	\$ -	54%		\$ 891,000	\$ 178,200	\$ 118,800	\$ 1,188,000	\$ -	\$ -	\$ -	\$ 1,188,000
Howard	26	Wilde Lake High D - Security Vestibule - Design Services PSC #13.058	A	F	01/01/26	\$ 55,944	\$ 30,562	\$ -	59%	Design	\$ 30,562	\$ -	\$ -	\$ 30,562	\$ -	\$ -	\$ -	\$ 30,562

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	27	Wilde Lake High SR - Security Vestibule PSC #13.058	B	F	01/01/26	\$ 299,600	\$ -	\$ -	59%		\$ -	\$ 305,620	\$ -	\$ 305,620	\$ -	\$ -	\$ -	\$ 305,620
Howard	28	Bryant Woods Elementary D - Security Vestibule - Design Services PSC #13.079	A	F	01/01/25	\$ 70,416	\$ 35,207	\$ -	54%	Design	\$ 35,207	\$ -	\$ -	\$ 35,207	\$ -	\$ -	\$ -	\$ 35,207
Howard	29	Bryant Woods Elementary SR - Security Vestibule PSC #13.079	B	F	01/01/25	\$ 417,714	\$ -	\$ -	54%		\$ -	\$ 396,621	\$ -	\$ 396,621	\$ -	\$ -	\$ -	\$ 396,621
Howard Total						\$ 14,555,485	\$ 18,454,760	\$ 7,174,000			\$ 8,701,417	\$ 4,598,785	\$ 1,045,279	\$ 14,345,481	\$ -	\$ 100,440	\$ -	\$ 14,487,221
Kent	1	Kent County Middle LP - Replacement PSC #14.003	C	LP	03/01/25	\$ -	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kent	2	Kent County Middle D - Replacement - Design Services PSC #14.003	A	F	03/01/25	\$ 234,341	\$ 234,341	\$ -	50%	Design	\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Kent Total						\$ 234,341	\$ 234,341	\$ -			\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Maryland School for the Blind	1	Maryland School for the Blind - Athletic Facilities: Gym and Pool LP - Replacement PSC #25.001	C	LP	01/01/25	\$ -	\$ -	\$ -	93%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maryland School for the Blind	2	Maryland School for the Blind - Athletic Facilities: Gym and Pool D - Replacement - Design Services PSC #25.001	A	F	01/01/25	\$ 4,395,000	\$ 4,395,000	\$ -	93%	Design	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
MD School for the Blind Total						\$ 4,395,000	\$ 4,395,000	\$ -			\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	1	Gaithersburg Middle D - HVAC - Phase 2 - Design PSC #15.068	A	F	03/01/23	\$ 300,000	\$ 297,000	\$ -	55%	Design	\$ 297,000	\$ -	\$ -	\$ 297,000	\$ -	\$ -	\$ -	\$ 297,000
Montgomery	2	Gaithersburg Middle SR - HVAC - Phase 2 PSC #15.068	U	F	03/01/23	\$ 2,700,000	\$ 2,970,000	\$ -	55%		\$ 2,227,500	\$ 445,500	\$ 297,000	\$ 2,970,000	\$ -	\$ -	\$ -	\$ 2,970,000
Montgomery	3	Springbrook High D - HVAC - Phase 1 - Design PSC #15.186	A	F	01/00/00	\$ 290,000	\$ 287,100	\$ -	55%	Design	\$ 287,100	\$ -	\$ -	\$ 287,100	\$ -	\$ -	\$ -	\$ 287,100
Montgomery	4	Springbrook High SR - HVAC - Phase 1 PSC #15.186	U	F	01/00/00	\$ 2,610,000	\$ 2,871,000	\$ -	55%		\$ 1,863,250	\$ 720,650	\$ 287,100	\$ 2,871,000	\$ -	\$ -	\$ -	\$ 2,871,000
Montgomery	5	Drew (Dr. Charles) Elementary D - HVAC - Design Services PSC #15.169	A	F	11/01/25	\$ 280,000	\$ 277,200	\$ -	55%	Design	\$ 277,200	\$ -	\$ -	\$ 277,200	\$ -	\$ -	\$ -	\$ 277,200
Montgomery	6	Drew (Dr. Charles) Elementary SR - HVAC PSC #15.169	U	F	11/01/25	\$ 2,520,000	\$ 2,772,000	\$ -	55%		\$ 2,079,000	\$ 415,800	\$ 277,200	\$ 2,772,000	\$ -	\$ -	\$ -	\$ 2,772,000
Montgomery	7	Kennedy (John F.) High D - Roof - Design Services PSC #15.172	A	F	11/01/25	\$ 279,600	\$ 276,804	\$ -	55%	Design	\$ 276,804	\$ -	\$ -	\$ 276,804	\$ -	\$ -	\$ -	\$ 276,804
Montgomery	8	Kennedy (John F.) High SR - Roof PSC #15.172	U	F	11/01/25	\$ 2,516,400	\$ 2,768,040	\$ -	55%		\$ 2,076,030	\$ 415,206	\$ 276,804	\$ 2,768,040	\$ -	\$ -	\$ -	\$ 2,768,040
Montgomery	9	Matsunaga (Spark M.) Elementary - Design D - HVAC-Design Services PSC #15.274	A	F	01/00/00	\$ 260,000	\$ 257,400	\$ -	55%	Design	\$ 257,400	\$ -	\$ -	\$ 257,400	\$ -	\$ -	\$ -	\$ 257,400

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	10	Matsunaga (Spark M.) Elementary SR - HVAC PSC #15.274	U	F	01/00/00	\$ 2,340,000	\$ 2,574,000	\$ -	55%		\$ 1,930,500	\$ 386,100	\$ 257,400	\$ 2,574,000	\$ -	\$ -	\$ -	\$ 2,574,000
Montgomery	11	Whitman (Walt) High D - HVAC - Phase 2 - Design Services PSC #15.134	A	F	11/01/24	\$ 250,000	\$ 247,500	\$ -	55%	Design	\$ 247,500	\$ -	\$ -	\$ 247,500	\$ -	\$ -	\$ -	\$ 247,500
Montgomery	12	Whitman (Walt) High SR - HVAC - Phase 2 PSC #15.134	U	F	11/01/24	\$ 2,250,000	\$ 2,475,000	\$ -	55%		\$ 1,856,250	\$ 371,250	\$ 247,500	\$ 2,475,000	\$ -	\$ -	\$ -	\$ 2,475,000
Montgomery	13	Montgomery Blair High D - Roof - Phase 3 - Design Services PSC #15.171	A	F	11/01/26	\$ 155,700	\$ 140,130	\$ -	50%	Design	\$ 140,130	\$ -	\$ -	\$ 140,130	\$ -	\$ -	\$ -	\$ 140,130
Montgomery	14	Montgomery Blair High SR - Roof - Phase 3 PSC #15.171	U	F	11/01/26	\$ 1,401,300	\$ 1,401,300	\$ -	50%		\$ 1,050,975	\$ 210,195	\$ 140,130	\$ 1,401,300	\$ -	\$ -	\$ -	\$ 1,401,300
Montgomery	15	Meadow Hall Elementary D - Roof - Design Services PSC #15.250	A	F	11/01/25	\$ 35,000	\$ 31,500	\$ -	55%	Design	\$ 31,500	\$ -	\$ -	\$ 31,500	\$ -	\$ -	\$ -	\$ 31,500
Montgomery	16	Meadow Hall Elementary SR - Roof PSC #15.250	U	F	11/01/25	\$ 315,000	\$ 315,000	\$ -	55%		\$ 236,250	\$ 47,250	\$ 31,500	\$ 315,000	\$ -	\$ -	\$ -	\$ 315,000
Montgomery	17	Crown High LP - New PSC #15.284	U	LP	12/01/23	\$ -	\$ -	\$ -	50%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	18	Crown High D - New - Design Services PSC #15.284	U	F	12/01/23	\$ 3,153,000	\$ 3,153,000	\$ -	50%	Design	\$ 2,364,750	\$ 472,950	\$ 315,300	\$ 3,153,000	\$ -	\$ -	\$ -	\$ 3,153,000
Montgomery	19	Crown High C - New PSC #15.284	U	F	12/01/23	\$ 89,929,500	\$ -	\$ -	50%		\$ 12,780,004	\$ 1,287,704	\$ 4,131,298	\$ 18,199,006	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 34,608,971
Montgomery	20	Damascus High LP - Renovation/Addition PSC #15.090	C	LP	09/01/24	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	21	Damascus High D - Renovation/Addition - Design Services PSC #15.090	C	F	09/01/24	\$ 2,640,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	22	Damascus High C - Renovation/Addition PSC #15.090	C	F	09/01/24	\$ 63,955,500	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery Total						\$ 178,181,000	\$ 23,113,974	\$ -			\$ 30,279,143	\$ 4,772,605	\$ 6,261,232	\$ 41,312,980	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 57,722,945
Prince George's	1	Suitland High C - Replacement PSC #16.087	A	F	05/01/23	\$ 4,812,812	\$ 75,796,000	\$ 71,133,188	73%		\$ 2,750,000	\$ 1,862,812	\$ -	\$ 4,612,812	\$ -	\$ -	\$ -	\$ 4,612,812
Prince George's	2	Cool Springs Elementary LP - Replacement PSC #16.134	U	LP	09/01/24	\$ -	\$ -	\$ -	88%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	3	Cool Springs Elementary C - Replacement PSC #16.134	U	F	09/01/24	\$ 24,914,000	\$ -	\$ 3,579,000	86%		\$ 1,804,698	\$ 15,543,986	\$ -	\$ 17,348,684	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 24,914,000
Prince George's	4	Regional Therapy Pool at Cool Spring Elementary School LP - Replacement PSC #16.134	C	LP	09/01/24	\$ -	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Prince George's	5	Regional Therapy Pool at Cool Spring Elementary School D - Replacement - Design Services PSC #16.134	U	F	09/01/24	\$ 500,000	\$ 757,660	\$ -	86%	Design	\$ 757,660	\$ -	\$ -	\$ 757,660	\$ -	\$ -	\$ -	\$ 757,660
Prince George's	6	Regional Therapy Pool at Cool Spring Elementary School C - Replacement PSC #16.134	C	F	09/01/24	\$ 3,261,000	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	Northern Adelphi Area High LP - New PSC #16.TBD	C	LP	02/01/25	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	8	Northern Adelphi Area High D - New - Design Services PSC #16.TBD	U	F	02/01/25	\$ 13,516,000	\$ 12,002,000	\$ -	71%	Design	\$ 11,351,302	\$ -	\$ -	\$ 11,351,302	\$ -	\$ -	\$ -	\$ 11,351,302
Prince George's	9	Northern Adelphi Area High School C - New PSC #16.TBD	C	F	02/01/25	\$ 6,484,000	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	10	High Point High LP - Replacement PSC #16.085	C	LP	03/01/27	\$ -	\$ -	\$ -	76%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	11	International High LP - New PSC #16.TBD	C	LP	03/01/29	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's Total						\$ 53,487,812	\$ 88,555,660	\$ 74,712,188			\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	1	Queen Anne's County High D - Fire Alarm - Design Services PSC #17.001	A	F	03/01/24	\$ 9,000	\$ 9,000	\$ -	50%	Design	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
Queen Anne's	2	Queen Anne's County High SR - Fire Alarm PSC #17.001	A	F	03/01/24	\$ 524,500	\$ 524,500	\$ -	50%		\$ 524,500	\$ -	\$ -	\$ 524,500	\$ -	\$ -	\$ -	\$ 524,500
Queen Anne's Total						\$ 533,500	\$ 533,500	\$ -			\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	1	Lettie Marshall Dent Elementary C - Limited Renovation PSC #18.017	A	F	03/01/24	\$ 6,352,163	\$ 12,382,000	\$ 6,029,837	58%		\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
St. Mary's	2	Piney Point Elementary SR - HVAC PSC #18.027	B	F	09/01/23	\$ 3,492,482	\$ -	\$ 2,404,518	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	3	Chopticon High D - Limited Renovation - Design Services PSC #18.019	B	F	11/01/24	\$ 722,000	\$ -	\$ 1,000,000	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's Total						\$ 10,566,645	\$ 12,382,000	\$ 9,434,355			\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
Somerset	1	Crisfield Academy & High D - Structural/ HVAC/Doors and Windows - Design Serv. PSC #19.004	A	F	01/00/00	\$ 1,819,722	\$ 1,819,722	\$ -	100%	Design	\$ 819,722	\$ -	\$ 1,000,000	\$ 1,819,722	\$ -	\$ -	\$ -	\$ 1,819,722
Somerset	2	Crisfield Academy & High SR - Structural/ HVAC/Doors and Windows PSC #19.004	A	F	01/00/00	\$ 2,206,612	\$ 20,380,204	\$ -	100%		\$ 1,107,571	\$ -	\$ 999,990	\$ 2,107,561	\$ 6,293	\$ -	\$ -	\$ 2,113,854
Somerset	3	Somerset Intermediate D - Addition - Design Services PSC #19.016	C	F	09/01/25	\$ 202,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Somerset	4	Greenwood Elementary D - Addition / Renovation - Design Services PSC #19.014	C	F	09/01/27	\$ 300,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Somerset Total						\$ 4,528,334	\$ 22,199,926	\$ -			\$ 1,927,293	\$ -	\$ 1,999,990	\$ 3,927,283	\$ 6,293	\$ -	\$ -	\$ 3,933,576
Talbot	1	Chapel District Elementary C - Renovation/Addition PSC #20.006	U	F	04/01/24	\$ 6,200,000	\$ 13,593,000	\$ 1,005,000	55%		\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Talbot Total						\$ 6,200,000	\$ 13,593,000	\$ 1,005,000			\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Washington	1	Downsville Pike Elementary LP - New PSC #21.001	C	LP	07/01/25	\$ -	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	2	Boonsboro High SR - HVAC PSC #21.015	A	F	01/01/25	\$ 6,825,000	\$ 7,262,500	\$ -	83%		\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Washington	3	Hancock Elementary SR - HVAC PSC #21.015	B	F	01/01/25	\$ 2,051,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	4	Springfield Middle SR - HVAC PSC #21.009	B	F	01/01/25	\$ 6,318,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Total						\$ 15,194,000	\$ 7,262,500	\$ -			\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	1	Parkside High SR - Roof PSC #22.001	A	F	10/01/23	\$ 7,554,293	\$ 11,692,000	\$ 4,137,707	100%		\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Wicomico	2	Fruitland Primary D - Replacement - Design Services PSC #22.016	B	F	12/01/24	\$ 3,329,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	3	Fruitland Primary C - Replacement PSC #22.016	C	F	12/01/24	\$ 17,671,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	4	Fruitland Intermediate D - HVAC - Design Services PSC #22.017	B	F	01/00/00	\$ 413,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	5	Fruitland Intermediate SR - HVAC PSC #22.017	C	F	01/00/00	\$ 4,128,740	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	6	Westside Intermediate D - HVAC - Design Services PSC #22.026	B	F	01/00/00	\$ 931,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	7	Westside Intermediate SR - HVAC PSC #22.026	C	F	01/00/00	\$ 7,963,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	8	Salisbury Middle D - HVAC - Design Services PSC #22.025	B	F	01/00/00	\$ 1,474,900	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	9	Salisbury Middle SR - HVAC PSC #22.025	C	F	01/00/00	\$ 16,697,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico Total						\$ 60,162,433	\$ 11,692,000	\$ 4,137,707			\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Worcester	1	Buckingham Elementary LP - Replacement PSC #23.007	C	LP	01/01/26	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	2	Buckingham Elementary D - Replacement - Design Services PSC #23.007	C	F	01/01/26	\$ 513,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	3	Snow Hill Middle SR - Roof PSC #23.009	A	F	01/01/24	\$ 1,983,000	\$ 1,983,000	\$ 62,475	50%		\$ 1,915,950	\$ -	\$ -	\$ 1,915,950	\$ -	\$ 67,050	\$ -	\$ 1,983,000

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	Approved New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Worcester	4	Pocomoke Elementary D - Roof- Design Services PSC #23.002	B	F	01/01/25	\$ 50,000	\$ 55,000	\$ -	60%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Worcester	5	Pocomoke Elementary SR - Roof PSC #23.002	B	F	01/01/25	\$ 1,020,500	\$ 1,122,550	\$ -	55%		\$ -	\$ 513,030	\$ -	\$ 513,030	\$ -	\$ 270,901	\$ -	\$ 783,931
Worcester Total						\$ 3,566,500	\$ 3,160,550	\$ 62,475			\$ 1,915,950	\$ 513,030	\$ -	\$ 2,428,980	\$ -	\$ 387,951	\$ -	\$ 2,816,931
DGS Consultant Fees		DGS Consultants Fees - PSC #32.				\$ -	\$ -	\$ -	\$ 0		\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Statewide Reserve Account		Statewide Reserve Account - PSC #32.				\$ -	\$ -	\$ -	\$ 0		\$ -	\$ 3,703,779	\$ 4,222,191	\$ 7,925,970	\$ -	\$ -	\$ -	\$ 7,925,970
Reserve Account Funds Total						\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 3,703,779	\$ 4,722,191	\$ 8,425,970	\$ -	\$ -	\$ -	\$ 8,425,970
Grand Total						\$ 985,899,988	\$ 808,115,317	\$ 350,487,888			\$ 210,000,000	\$ 42,000,000	\$ 28,000,000	\$ 280,000,000	\$ 16,449,836	\$ 9,570,155	\$ 36,593,581	\$ 327,110,886

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Allegany County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$8,544,000</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$3,386,777</u>	Planning (LP)	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$3,386,777</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.021	1	South Penn Elementary PreK-K Addition	U <u>Approval</u> of planning pending resolution of outstanding issues. The request is for an addition of 7,200 sf for two PreK-K classrooms, and two general education classrooms, for 40 students.	\$6,280,642	\$1,262,446			LP	
01.021	2	South Penn Elementary PreK-K Addition	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 1 for project description. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$5,743,100	\$3,885,100	\$1,858,000		\$4,806,000	\$1,858,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.035	3	Braddock Middle Chilled Water Piping/Ceiling & Lighting	A <u>Approval</u> of partial funding to install a two pipe distribution system to include chilled water, and to also include replacement of ceilings and lights. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$4,410,000	\$462,000	\$3,948,000		\$3,738,000	\$1,528,777

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Anne Arundel County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$78,693,000</u>	Planning/Design Services	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$24,437,371</u>	Planning (LP)	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$24,437,371</u>	Construction	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>9</u>	<u>4</u>	<u>5</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.138	1	Center of Applied Technology North Replacement	A <u>Approval</u> of partial construction funding. Planning and partial funding were approved in FY 24. This request is for a replacement school on a different site with 156,300 sf including cooperative use space and demolition for 544 students.	\$120,833,000	\$79,863,000	\$40,970,000	\$24,485,338	\$16,485,000	\$14,836,500
02.076	2	Park Elementary Addition - Design Services	A <u>Approval</u> of design services funding. Planning was approved in FY 24. The request is to construct an addition of 8,000 sf, for 642 students. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$318,000	\$111,300	\$206,700		\$207,000	\$206,700

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.076	3	Park Elementary Addition	A <u>Approval</u> of partial construction funding. See Priority 2 for project description. The State share of this project includes the maintenance and concentration of poverty add-ons per COMAR 14.39.02.05.	\$3,312,000	\$697,700	\$2,614,300		\$2,153,000	\$1,614,750
02.127	4	Lindale Middle HVAC	A <u>Approval</u> of partial construction funding to replace existing 1996 chilled water system, all existing air handling equipment and terminal units, all miscellaneous heating equipment, provide new building controls, replace main service switchboard, replace existing fluorescent lighting fixtures with LED fixtures, and replace existing roofing system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$33,450,000	\$15,920,000	\$17,530,000	\$4,740,000	\$12,790,000	\$7,779,421
02.002	5	Old Mill High Replacement	C <u>Deferral</u> of planning due to enrollment issues. The request is for a replacement of 315,443 sf, including cooperative use space and demolition, for 2,019 students.	\$205,286,000	\$118,690,000			LP	
02.002	6	Old Mill High Replacement - Design Services	C <u>Deferral</u> of design services funding due to enrollment issues. See Priority 5 for project description.	\$12,703,000	\$5,120,000			\$7,583,000	
02.002	7	Old Mill High Replacement	C <u>Deferral</u> of construction funding due to lack of planning approval and enrollment issues. See Priority 5 for project description.	\$192,583,000	\$113,570,000			\$36,095,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.020	8	Glen Burnie High Roof - Phase 3 - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace 99,909 sf 2002 roof at Building A and B as well as facade restoration to replace windows and storefront assemblies and repairs of the brick building on Building E.	\$296,000	\$148,000			\$148,000	
02.020	9	Glen Burnie High Roof - Phase 3	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 8 for project description.	\$6,804,000	\$3,572,000			\$3,232,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Baltimore City

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$178,262,300</u>	Planning/Design Services	<u>35</u>	<u>0</u>	<u>35</u>	<u>0</u>
Total Allocation	<u>\$24,307,862</u>	Planning (LP)	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$24,307,862</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>37</u>	<u>0</u>	<u>37</u>	<u>0</u>
		Total	<u>78</u>	<u>4</u>	<u>74</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.186	1	Armistead Gardens Elementary/Middle #243 Addition/Renovation	A <u>Approval</u> of partial construction funding. Planning was approved in FY 19 and funding was approved in FY 24. The request is for an addition of 141,652 sf, including cooperative use space, and renovation of 57,255 sf and demolition of 9,190 sf, for 942 students. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$50,894,000		\$50,894,000	\$20,000,000	\$10,000,000	\$8,607,300

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.286	2	Maree G. Farring Annex PreK-8 #203 Renovation/Addition	A <u>Approval</u> of partial construction funding. Planning was approved in FY 20 and partial funding was approved in FY 23 and FY 24. The request is for an addition of 18,860 sf and renovation of 6,117 sf and demolition of 5,443 sf, for 618 students. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$13,000,000	\$4,750,000	\$8,250,000	\$4,500,000	\$3,750,000	\$3,750,000
30.256	3	Furley Elementary #206 Replacement	A <u>Approval</u> of partial construction funding. Planning was approved in FY 21 and funding was approved in FY 22, FY 23, and FY 24. The request is for a replacement school on the same site with 96,733 sf, including cooperative use space and demolition of 76,089 sf, for 530 students.	\$48,663,000	\$5,811,000	\$42,852,000	\$29,058,000	\$6,250,000	\$6,250,000
30.137	4	Northeast Building #49 Limited Renovation	A <u>Approval</u> of partial construction funding. Planning was approved in FY 21 and funding was approved in FY 24. The request is for renovation of 114,900 sf, including cooperative use space, for 591 students.	\$23,826,000		\$23,826,000	\$7,880,000	\$8,000,000	\$5,700,562
30.246	5	Edmondson High #400 Renovation	C <u>Deferral</u> of planning due to lack of design progress. The request is for renovation of 205,000 sf, for 859 students.						LP
30.246	6	Edmondson High #400 Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 5 for project description.	\$15,000,000				\$15,000,000	
30.099	7	Benjamin Franklin High #239 Addition/Renovation	C <u>Deferral</u> of planning pending IAC staff review of adjacent schools. The request is for addition of 16,634 sf and renovation of 98,846 sf, for 760 students.						LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.099	8	Benjamin Franklin High #239 Addition/Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 7 for project description.	\$15,000,000				\$15,000,000	
30.149	9	Morrell Park PreK-8 #220 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1994 42,700 sf built of roof. This project received partial construction funding in the amount of \$2,112,000 through another State funding source.	\$2,004,000				\$2,004,000	
30.275	10	Paul Laurence Dunbar Middle Building #133 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 2000 fire alarm/sprinkler systems.	\$187,300				\$187,300	
30.275	11	Paul Laurence Dunbar Middle Building #133 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 10 for project description.	\$1,873,000				\$1,873,000	
30.232	12	Moravia Park Building #105B Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 1973 fire alarm/sprinkler systems.	\$88,600				\$88,600	
30.232	13	Moravia Park Building #105B Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 12 for project description.	\$974,600				\$984,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.168	14	Booker T. Washington Building #130 HVAC	C <u>Deferral</u> of construction funding due to scope issues. The request is to replace the 1967 HVAC system.	\$21,775,000				\$21,775,000	
30.168	15	Booker T. Washington Building #130 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 2000 fire alarm/sprinkler systems.	\$324,400				\$324,400	
30.168	16	Booker T. Washington Building #130 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 15 for project description.	\$3,244,000				\$3,244,000	
30.061	17	Furman L. Templeton Elementary #125 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 1974 fire alarm/sprinkler systems.	\$125,200				\$125,200	
30.061	18	Furman L. Templeton Elementary #125 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 17 for project description.	\$1,252,000				\$1,252,000	
30.274	19	Harlem Park Building #78 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 1963 fire alarm/sprinkler systems.	\$499,100				\$499,100	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.274	20	Harlem Park Building #78 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 19 for project description.	\$4,991,000				\$4,991,000	
30.269	21	Lakewood Learning Center #86 HVAC - Design Servies	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1967 HVAC system and associated systems.	\$308,700				\$308,700	
30.269	22	Lakewood Learning Center #86 HVAC	B <u>Deferral</u> of constructing funding due to fiscal constraints. See Priority 21 for project description.	\$3,087,000				\$3,087,000	
30.284	23	Baltimore Leadership School for Young Women Middle/High #348 Elevator	C <u>Deferral</u> of construction funding due to the State's adjusted age of the school facility being less than 15 years old. The request is to replace the existing 1993 elevator system.	\$450,000				\$450,000	
30.198	24	Coldstream Park Elementary/Middle #31 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to install an elevator system in the 1971 building.	\$130,500				\$130,500	
30.198	25	Coldstream Park Elementary/Middle #31 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 24 for project description.	\$1,305,000				\$1,305,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.135	26	Liberty Elementary #64 Fire Alarm	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1978 fire alarm system.	\$374,000				\$374,000	
30.226	27	Mergenthaler Vocational- Technical High #410 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 2002 fire alarm/sprinkler systems.	\$548,800				\$548,800	
30.226	28	Mergenthaler Vocational- Technical High #410 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 27 for project description.	\$5,408,000				\$5,488,000	
30.069	29	Mount Royal Elementary/Middle #66 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 1982 fire alarm/sprinkler systems.	\$171,400				\$171,400	
30.069	30	Mount Royal Elementary/Middle #66 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 29 for project description.	\$1,714,000				\$1,714,000	
30.161	31	Gardenville Elementary #211 HVAC/ Fire Alarm/Sprinkler/ E.G - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 1981 HVAC and fire alarm/sprinkler systems.	\$390,100				\$390,100	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.161	32	Gardenville Elementary #211 HVAC/ Fire Alarm Sprinkler/ Emergency Generator	C <u>Deferral</u> of construction funding due to scope issues. See Priority 31 for project description.	\$3,901,000				\$3,901,000	
30.021	33	Hamilton Building #41 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1997 47,728 sf roof.	\$365,100				\$365,100	
30.021	34	Hamilton Building #41 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 33 for project description.	\$3,651,000				\$3,651,000	
30.250	35	Cecil Elementary #7 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 2000 45,547 sf roof	\$348,400				\$348,400	
30.250	36	Cecil Elementary #7 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 35 for project description.	\$3,484,000				\$3,484,000	
30.174	37	Northern Building #402 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the existing 1965 fire alarm system/sprinkler systems.	\$526,400				\$526,400	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.174	38	Northern Building #402 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 37 for project description.	\$5,264,000				\$5,264,000	
30.092	39	Roland Park PreK-8 #233 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the existing 1980 fire alarm system/sprinkler systems.	\$195,000				\$195,000	
30.092	40	Roland Park PreK-8 #233 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 39 for project description.	\$1,950,000				\$1,950,000	
30.199	41	Edgecombe Circle Elementary #62 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to install an elevator in the 1957 building.	\$130,500				\$130,500	
30.199	42	Edgecombe Circle Elementary #62 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 41 for project description.	\$1,305,000				\$1,305,000	
30.224	43	Abbottston Building #50 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the existing 2004 fire alarm/sprinkler systems.	\$106,000				\$106,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.224	44	Abbottston Building #50 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 43 for project description.	\$1,006,000				\$1,006,000	
30.255	45	Dickey Hill Elementary/Middle #201 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the existing 1966 fire alarm/sprinkler systems.	\$123,500				\$123,500	
30.255	46	Dickey Hill Elementary/Middle #201 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 45 for project description.	\$1,235,000				\$1,235,000	
30.249	47	Diggs-Johnson Building #162 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the existing 1969 fire alarm/sprinkler systems.	\$104,400				\$104,400	
30.249	48	Diggs-Johnson Building #162 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 47 for project description.	\$1,044,000				\$1,044,000	
30.269	49	Lakewood Early Learning Center #86 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to install an elevator system in the 1967 building.	\$130,500				\$130,500	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.269	50	Lakewood Early Learning Center #86 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 49 for project description.	\$1,305,000				\$1,305,000	
30.214	51	Belmont Elementary #217 Elevator - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to install an elevator system in the 1962 building.	\$130,500				\$130,500	
30.214	52	Belmont Elementary #217 Elevator	C <u>Deferral</u> of construction funding due to scope issues. See Priority 51 for project description.	\$1,305,000				\$1,305,000	
30.146	53	Digital Harbor High #416 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the existing 2005 fire alarm/sprinkler systems.	\$435,500				\$435,500	
30.146	54	Digital Harbor High #416 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 53 for project description.	\$4,355,000				\$4,355,000	
30.204	55	Dr. Bernard Harris, Sr. Elementary #250 Fire Alarm/Sprinkler - Design Sprinkler	C <u>Deferral</u> of design services due to scope issues. The request is to replace the existing 1971 fire alarm system/sprinkler systems.	\$129,500				\$129,500	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.204	56	Dr. Bernard Harris, Sr. Elementary #250 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 55 for project description.	\$1,295,000				\$1,295,000	
30.218	57	Dr. Nathan Pitts-Ashburton #58 Fire Alarm/Sprinkler - Design Services	C <u>Deferral</u> of design services due to scope issues. The request is to replace the existing 1995 fire alarm/sprinkler systems.	\$126,200				\$126,200	
30.218	58	Dr. Nathan Pitts-Ashburton #58 Fire Alarm/Sprinkler	C <u>Deferral</u> of construction funding due to scope issues. See Priority 57 for project description.	\$1,262,000				\$1,262,000	
30.053	59	Collington Square Elementary/Middle #97 Elevator - Design Services	C <u>Deferral</u> of design services due to scope issues. The request is to install an elevator system in the 1964 building.	\$130,500				\$130,500	
30.053	60	Collington Square Elementary/Middle #97 Elevator	C <u>Deferral</u> of construction funding due to scope issues. See Priority 59 for project description.	\$1,305,000				\$1,305,000	
30.234	61	Johnston Square Elementary #16 Elevator - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is to replace the 1964 elevator.	\$130,500				\$130,500	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.234	62	Johnston Square Elementary #16 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 61 for project description.	\$1,305,000				\$1,305,000	
30.195	63	Beechfield Elementary #246 Roof - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is to replace the 1991 34,600 sf roof.	\$264,700				\$264,700	
30.195	64	Beechfield Elementary #246 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 63 for project description.	\$2,647,000				\$2,647,000	
30.213	65	Harbor City West Building #413 Roof - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is to replace the 2000 26,928 sf roof.	\$206,000				\$206,000	
30.213	66	Harbor City West Building #413 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 65 for project description.	\$2,060,000				\$2,060,000	
30.174	67	Northern Building #402 Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1965 219,050 sf roof.	\$1,675,700				\$1,675,700	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.174	68	Northern Building #402 Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 67 for project description.	\$16,757,000				\$16,757,000	
30.224	69	Abbottston Building #50 Window/Doors - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is to replace all 2004 windows and doors in 8,057 sf of the facility.	\$153,200				\$153,200	
30.224	70	Abbottston Building #50 Window/Doors	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 69 for project description.	\$1,532,000				\$1,532,000	
30.284	71	Baltimore Leadership School for Young Women Middle/High #348 Window/Doors - Design Services	C <u>Deferral</u> of design services funding due to the State's adjusted age of the school facility being less than 15 years old. The request is to replace windows and doors in 6,135 sf of the facility.	\$114,600				\$114,600	
30.284	72	Baltimore Leadership School for Young Women Middle/High #348 Window/Doors	C <u>Deferral</u> of construction funding. See Priority 71 for project description.	\$1,146,000				\$1,146,000	
30.204	73	Dr. Bernard Harris, Sr. Elementary #250 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1971 elevator.	\$130,500				\$130,500	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.204	74	Dr. Bernard Harris, Sr. Elementary #250 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 73 for project description.	\$1,305,000				\$1,305,000	
30.254	75	Hilton Elementary #21 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1966 elevator.	\$130,500				\$130,500	
30.254	76	Hilton Elementary #21 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 75 for project description.	\$1,305,000				\$1,305,000	
30.248	77	Curtis Bay Elementary #207 Elevator - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1964 elevator.	\$130,500				\$130,500	
30.248	78	Curtis Bay Elementary #207 Elevator	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 77 for project description.	\$1,305,000				\$1,305,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Baltimore

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$128,701,000</u>	Planning/Design Services	<u>22</u>	<u>11</u>	<u>11</u>	<u>0</u>
Total Allocation	<u>\$27,377,456</u>	Planning (LP)	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$27,377,456</u>	Construction	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
		Systemic Renovation	<u>16</u>	<u>4</u>	<u>12</u>	<u>0</u>
		Total	<u>42</u>	<u>15</u>	<u>27</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.TBD	1	Northeast Area High New - Planning Services	U <u>Approval</u> of planning services funding pending resolution of outstanding issues. The request is for design services funding to build a replacement school in the northeast area.	\$194,643,000	\$194,393,000	\$250,000		\$9,303,000	\$250,000
03.TBD	2	Southeast Area Middle/High New - Planning Services	U <u>Approval</u> of planning services funding pending resolutions of outstanding issues. The request is for design services funding to build a middle/high school in the southeast area.	\$211,977,000	\$211,727,000	\$250,000		\$10,131,000	\$250,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.145	3	Patapsco High Addition	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for the construction of an addition of 38,527 gsf, including cooperative use space for, 1,624 students.	\$41,190,000	\$27,644,000			LP	
03.145	4	Patapsco High Addition - Design Services	A <u>Approval</u> of partial design services funding. See Priority 3 for project description.	\$3,200,000	\$1,617,000	\$1,583,000		\$1,178,000	\$1,238,500
03.114	5	Towson High Replacement/ Renovation	C <u>Deferral</u> of planning pending IAC staff review of adjacent schools. The request is for a new school with 288,600 gsf for, 1,800 students. This project is anticipated to also receive funding from another State funding source.	\$215,375,000	\$125,777,000			LP	
03.114	6	Towson High Replacement/Renovation - Design Services	A <u>Approval</u> of partial design services funding. See Priority 5 for project description.	\$14,500,000	\$10,975,000	\$3,525,000		\$7,791,000	\$3,000,000
03.114	7	Towson High Replacement/ Renovation	C <u>Deferral</u> of construction funding due to lack of planning approval and pending IAC staff review of adjacent schools. See Priority 5 for project description.	\$200,875,000	\$119,068,000			\$6,759,000	
03.133	8	Dulaney High Replacement - Design Services	U <u>Approval</u> of partial design services. The request is for replacement of 327,076 gsf, including cooperative use space and demolition, for 1,648 students.	\$17,000,000	\$9,370,000	\$7,630,000		\$9,363,000	\$7,441,225

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03.133	9	Dulaney High Replacement	C <u>Deferral</u> of construction funding due to lack of design progress. See Priority 8 for project description.	\$209,125,000	\$110,818,000			\$7,412,000	
03.TBD	10	Northwest Area CTE Center New - Planning Services	A <u>Approval</u> of planning services funding. The request is to construct 113,743 sf new Career, Technology and Education Regional Center, including cooperative use space, for 380 students.	\$6,783,000	\$6,533,000	\$250,000		\$4,002,000	\$250,000
03.034	11	Sandalwood Elementary HVAC/Open Space Enclosures - Design Services	A <u>Approval</u> of design services funding to replace the 2007 chiller, water heater, associated pumps, unit ventilators, and air handling units and renovate 16,000 gsf of the open space. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$850,000	\$221,000	\$629,000		\$502,000	\$629,000
03.034	12	Sandalwood Elementary HVAC/Open Space Enclosures	A <u>Approval</u> of partial construction funding. See Priority 11 for project description.	\$9,400,000	\$3,371,000	\$6,029,000		\$5,015,000	\$3,199,781
03.077	13	Timber Grove Elementary HVAC/Open Space Enclosures - Design Services	A <u>Approval</u> of design services funding to replace the 2001 boilers, water heater, associated pumps, unit ventilators, and air handling units and renovate 6,000 gsf of open space.	\$750,000	\$307,500	\$442,500		\$443,000	\$442,500
03.077	14	Timber Grove Elementary HVAC/Open Space Enclosures	A <u>Approval</u> of partial construction funding. See Priority 13 for project description.	\$8,300,000	\$3,875,000	\$4,425,000		\$4,425,000	\$3,982,500

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03.013	15	Pretty Boy Elementary HVAC/Open Space Enclosures - Design Services	A <u>Approval</u> of design services funding to replace the 2000 HVAC, associated electrical upgrades, and renovation to complete the enclosure of approximately 4,250 sf of open space. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$650,000	\$250,000	\$400,000		\$384,000	\$400,000
03.013	16	Pretty Boy Elementary HVAC/Open Space Enclosures	A <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 15 for project description.	\$7,200,000	\$3,200,000	\$4,000,000		\$3,835,000	\$2,476,250
03.130	17	Westchester Elementary Roof - Design Services	A <u>Approval</u> of design services funding to replace the 1998 80,690 sf PVC roof, ladders, hatches, doors. Masonry repairs and limited asbestos will be removed as needed. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$580,000	\$208,800	\$371,200		\$342,000	\$371,200
03.130	18	Westchester Elementary Roof	A <u>Approval</u> of partial construction funding. See Priority 17 for project description.	\$6,420,000	\$2,708,000	\$3,712,000		\$3,422,000	\$2,863,305
03.004	19	Fullerton Elementary HVAC/Roof/Open Space Enclosure - Design Services	A <u>Approval</u> of design services funding to replace the 2001 HVAC and renovation to complete the enclosure of approximately 20,170 sf of open space. Replace the 1997 62,910 sf PVC roof, ladder, hatches and doors. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$1,000,000	\$360,000	\$640,000		\$590,000	\$583,195

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.004	20	Fullerton Elementary HVAC/Roof/Open Space Enclosure	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 19 for project description.	\$11,600,000	\$5,200,000			\$6,195,000	
03.157	21	Sandy Plains Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1997 88,375 sf PVC roof, ladders, hatches and doors. Masonry repairs and limited asbestos will be removed as needed.	\$625,000	\$256,000			\$369,000	
03.157	22	Sandy Plains Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 21 for project description.	\$6,925,000	\$3,237,000			\$3,688,000	
03.041	23	Dundalk Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1998 143,070 sf PVC roof, ladders, hatches and doors. Masonry repairs and limited asbestos will be removed as needed.	\$1,000,000	\$410,000			\$590,000	
03.041	24	Dundalk Middle Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 23 for project description.	\$11,050,000	\$5,150,000			\$5,900,000	
03.056	25	Edgemere Elementary Roof - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is to replace the 1998 66,650 sf PVC roof, ladders, hatches and doors. Masonry repairs and limited asbestos will be removed as needed.	\$475,000	\$195,000			\$280,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.056	26	Edgemere Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 25 project description.	\$5,750,000	\$2,947,000			\$2,803,000	
03.075	27	Eastern Technical High Electrical - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1971 electrical distribution system including the electrical switchboard.	\$500,000	\$205,000			\$295,000	
03.075	28	Eastern Technical High Electrical	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 27 for project description.	\$5,550,000	\$2,600,000			\$2,950,000	
03.027	29	Winfield Elementary HVAC/Roof/Masonry - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 2002 HVAC and renovation to complete the enclosure of approximately 25,740 sf of open space. Replace the 57,261 sf PVC roof, existing drains, ladders, hatches and doors. Masonry repairs and limited asbestos removal as needed.	\$1,000,000	\$410,000			\$590,000	
03.027	30	Winfield Elementary HVAC/Roof/Masonry	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 29 for project description.	\$11,600,000	\$5,405,000			\$6,195,000	
03.010	31	Woodbridge Elementary HVAC/Open Space Enclosures - Design Services	C <u>Deferral</u> of design services funding due to scope issues. The request is to replace the 2001 HVAC, associated electrical upgrades, and renovation to complete the enclosure of 26,130 of open space.	\$1,275,000	\$523,000			\$752,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.010	32	Woodbridge Elementary HVAC/Open Space Enclosures	C <u>Deferral</u> of construction funding due to scope issues. See Priority 31 for project description.	\$1,412,500	-\$6,110,500			\$7,523,000	
03.191	33	McCormick Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1997 54,450 sf PVC roof.	\$380,000	\$156,000			\$224,000	
03.191	34	McCormick Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 33 for project description	\$4,220,000	\$1,978,000			\$2,242,000	
03.012	35	Villa Cresta Elementary Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1997 72,432 sf PVC roof.	\$510,000	\$209,000			\$301,000	
03.012	36	Villa Cresta Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 35 for project description.	\$5,650,000	\$2,641,000			\$3,009,000	
03.086	37	Seventh District Elementary HVAC/Open Space Encl./ Electrical -Design Services	C <u>Deferral</u> of design services due to scope issues. The request is to replace the 2001 HVAC, associated electrical upgrades, and renovation to complete the enclosure of 20,075 sf of open space.	\$850,000	\$348,000			\$502,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.086	38	Seventh District Elementary HVAC/Open Space Enclosure/ Electrical	C <u>Deferral</u> of construction funding due to scope issues. See Priority 37 for project description.	\$9,400,000	\$4,385,000			\$5,015,000	
03.181	39	Winand Elementary Roof - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is to replace the 1998 71,695 sf PVC roof.	\$500,000	\$205,000			\$295,000	
03.181	40	Winand Elementary Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 40 for project description.	\$5,540,000	\$2,590,000			\$2,950,000	
03.097	41	Hereford Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1995 23,000 sf PVC roof, roof ladders, hatches and doors Masonry and limited asbestos will be removed as needed.	\$175,000	\$72,000			\$103,000	
03.097	42	Hereford Middle Roof - Design	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 41 for project description.	\$1,965,000	\$932,000			\$1,033,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Calvert County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$8,889,800</u>	Planning/Design Services	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$2,861,306</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$2,861,306</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
		Total	<u>5</u>	<u>1</u>	<u>4</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.006	1	Northern Middle Replacement	A <u>Approval</u> of partial construction funding. The request is for a replacement school on the existing site with 104,914 sf, including cooperative use space and demolition of 88,780 sf, for 726 students. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$62,124,600	\$28,226,600	\$33,898,000	\$2,965,000	\$8,012,000	\$2,861,306
04.017	2	Plum Point Middle Curtianwall/ Skylight Systems - Design Services	B <u>Deferral</u> of design services funding due fiscal constraints. The request is to replace the existing curtainwall assemblies as well as the skylight systems that are original to the building.	\$87,500	\$38,500			\$49,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.017	3	Plum Point Middle Curtianwall/ Skylight Systems	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 2 for project description.	\$9,000,000	\$8,510,000			\$490,000	
04.005	4	Northern High Air Handling Units - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the existing heating and ventilation air handling unit serving the auditorium original to the 1985 building.	\$55,000	\$24,200			\$30,800	
04.005	5	Northern High Air Handling Units	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 4 for project description.	\$600,000	\$292,000			\$308,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Caroline County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$2,717,716</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,038,287</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$2,038,287</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.002	1	North Caroline High Roof - Phase 2	A <u>Approval</u> of partial construction funding to replace the (2002) 103,525 sf roof. A total of \$4,802,284 was awarded funding through another program.	\$2,880,779	\$163,063	\$2,717,716		\$2,717,716	\$2,038,287

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Carroll County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$21,159,000</u>	Planning/Design Services	<u>7</u>	<u>2</u>	<u>5</u>	<u>0</u>
Total Allocation	<u>\$5,034,446</u>	Planning (LP)	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$5,034,446</u>	Construction	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		Total	<u>18</u>	<u>4</u>	<u>14</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.037	1	Spring Garden Elementary	A <u>Approval</u> of design services funding to replace the (1991) 65,490 sf of single-ply and built up roofs, associated tapered insulation system, roof drains, and flashings.	\$393,000	\$168,990	\$224,010		\$224,000	\$224,010
06.037	2	Spring Garden Elementary	A <u>Approval</u> of construction funding. See Priority 1 for project description.	\$4,126,000	\$1,885,900	\$2,240,100		\$2,240,000	\$1,611,600

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.030	3	Mount Airy Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the 1987 HVAC system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$909,000	\$345,420	\$563,580		\$518,000	\$563,580
06.030	4	Mount Airy Elementary HVAC	A <u>Approval</u> of partial construction funding. See Priority 3 for project description. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$9,549,000	\$3,910,800	\$5,638,200		\$5,184,000	\$2,635,256
06.027	5	Carroll Springs Special Education Center HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1981 HVAC system.	\$515,000	\$221,000			\$294,000	
06.027	6	Carroll Springs Special Education Center HVAC	B <u>Deferral</u> of construction funding. See Priority 5 for project description.	\$5,411,000	\$2,474,000			\$2,937,000	
06.005	7	Sandymount Elementary PreK-K Addition	C <u>Deferral</u> of planning to better understand the PreK-K seating needs throughout the county. The request is for an addition for four Kindergarten classrooms, a Prekindergarten classrooms, and an instructional resource room, and renovation of two regular classrooms into a connecting corridor, a Prekindergarten classroom, and support spaces.	\$6,435,000	\$3,057,000			LP	
06.005	8	Sandymount Elementary PreK-K Addition - Design Services	C <u>Deferral</u> of design services funding to better understand the PreK-K seating needs throughout the county. See Priority 7 for project description.	\$530,000	\$228,000			\$302,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.005	9	Sandymount Elementary PreK-K Addition	C <u>Deferral</u> of construction funding due to lack of planning approval and to better understand the PreK-K seating needs throughout the county. See Priority 7 for project description.	\$5,905,000	\$2,829,000			\$3,076,000	
06.046	10	Cranberry Station Elementary PreK-K Addition	C <u>Deferral</u> of planning to better understand the PreK-K seating needs throughout the county. The request is for an addition for one Prekindergarten classroom and two Kindergarten classrooms, and an instructional resource room.	\$3,458,000	\$1,600,000			LP	
06.046	11	Cranberry Station Elementary PreK-Addition - Design Services	C <u>Deferral</u> of design services funding to better understand the PreK-K seating needs throughout the county. See Priority 10 for project description.	\$285,000	\$122,000			\$163,000	
06.046	12	Cranberry Station Elementary PreK-K Addition	C <u>Deferral</u> of construction funding due to lack of planning approval and to better understand the PreK-K seating needs throughout the county. See Priority 10 for project description.	\$3,173,000	\$1,478,000			\$1,695,000	
06.048	13	Friendship Valley Elementary PreK-K Addition	C <u>Deferral</u> of planning to better understand the PreK-K seating needs throughout the county. The request is for an addition for two Prekindergarten classroom, two Kindergarten classrooms, and a PRIDE Alternative Education suite, and renovation of an existing Prekindergarten classroom into a connecting corridor and support spaces.	\$9,390,000	\$7,115,000			LP	
06.048	14	Friendship Valley Elementary PreK-K Addition - Design Services	C <u>Deferral</u> of design services funding to better understand the PreK-K seating needs throughout the county. See Priority 13 for project description.	\$656,000	\$454,000			\$202,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.048	15	Friendship Valley Elementary PreK-K Addition	C <u>Deferral</u> of construction funding due to lack of planning approval and to better understand the PreK-K seating needs throughout the county. See Priority 13 for project description.	\$8,734,000	\$6,661,000			\$2,073,000	
06.016	16	Taneytown Elementary PreK-K Addition	C <u>Deferral</u> of planning to better understand the PreK-K seating needs throughout the county. The request is for an addition for two Prekindergarten classroom and two Kindergarten classrooms, and renovation of an existing Prekindergarten classroom into a connecting corridor and support spaces.	\$4,305,000	\$2,054,000			LP	
06.016	17	Taneytown Elementary PreK-K Addition - Design Services	C <u>Deferral</u> of design services funding to better understand the PreK-K seating needs throughout the county. See Priority 16 for project description.	\$355,000	\$153,000			\$202,000	
06.016	18	Taneytown Elementary PreK-K Addition	C <u>Deferral</u> of construction funding due to lack of planning approval and to better understand the PreK-K seating needs throughout the county. See Priority 16 for project description.	\$3,950,000	\$1,901,000			\$2,049,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Cecil County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$29,724,000</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,070,891</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$4,070,891</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.044	1	North East Middle/High Replacement	A <u>Approval</u> of construction funding. Planning was approved in FY 24. The request is for a collocated replacement school for both middle and high school of 299,982 sf, including cooperative use space on an adjacent site to the existing high school, and demolition of the existing high school facility for 817 middle school students and 1,088 high school students.	\$181,110,000	\$77,663,000	\$103,447,000	\$44,000,000	\$29,724,000	\$4,070,891

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Charles County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$21,000,642</u>	Planning/Design Services	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$6,915,947</u>	Planning (LP)	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$6,915,947</u>	Construction	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
		Total	<u>14</u>	<u>3</u>	<u>10</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.040	1	T C Martin Elementary Addition / Renovation	A <u>Approval</u> of partial construction funding. Planning was approved in FY 21 and partial funding was approved in FY 23. The request is for a renovation of 44,346 sf and an addition of 23,167 sf, for 656 students which includes cooperative use space.	\$29,665,500	\$5,675,500	\$23,990,000	\$20,459,500	\$3,530,500	\$2,647,875
08.049	2	Elementary #23 New	A <u>Approval</u> of partial construction funding. Planning was approved in FY 21 and partial funding was approved in FY 23. The request is for a new school with 89,265 sf, including cooperative use space, for 778 students.	\$45,197,000	\$23,898,000	\$21,299,000	\$19,468,818	\$1,830,182	\$1,830,182

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.005	3	General Smallwood Middle HVAC	A <u>Approval</u> of partial construction funding to replace the 1979 HVAC. This project received \$2,674,000 through another State funding source.	\$15,963,000	\$5,958,000	\$10,005,000		\$7,030,320	\$2,437,890
08.013	4	La Plata High Addition/Renovation - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is for a renovation of 25,000 sf and an addition of 20,000 sf, for 1,263 students.	\$29,830,300	\$16,308,300			\$13,522,000	
08.013	5	La Plata High Addition/Renovation	C <u>Deferral</u> of construction funding due to lack of planning approval and enrollment issues. See Priority 5 for project description.	\$1,700,000	\$405,000			\$1,295,000	
08.030	6	J.C. Parks Elementary PreK-K Addition/Renovation	B <u>Deferral</u> of construction funding to better understand the PreK-K seating needs throughout the county. The request is for an addition of 6,247 sf for three kindergarten classrooms, one prekindergarten classroom, and renovation of 6,526 sf to accommodate the 3 year old program for 86 students.	\$8,025,000	\$4,247,000			\$3,778,000	
08.033	7	Walter J. Mitchell Elementary PreK-K Addition/Renovation	C <u>Deferral</u> of planning to better understand the PreK-K seating needs throughout the county and scope issues. The request is for an addition of 7,200 sf for four classrooms and one pre-kindergarten classroom and renovation of 7,500 sf, for 88 students.	\$7,335,000	\$2,468,000			LP	
08.033	8	Piccowaxen Middle Boilers - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1977 boiler and pump system.	\$79,000	\$28,440			\$50,560	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.015	9	Piccowaxen Middle Boilers	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 8 for project description.	\$1,098,000	\$459,280			\$638,720	
08.035	10	Mattawoman Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1995 76,050 sf built up roof and the 8,450 sf metal roof.	\$449,000	\$161,640			\$287,360	
08.035	11	Mattawoman Middle Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 10 for project description.	\$4,273,000	\$1,713,000			\$2,560,000	
08.027	12	Dr. Thomas L. Higdon Elementary PreK-K Addition/Renovation	C <u>Deferral</u> of planning to better understand the PreK-K seating needs throughout the county. The request is for an addition for one Prekindergarten classroom and two Kindergarten classrooms, and renovation of the activity area.	\$5,023,000	\$2,481,000				LP
08.028	13	William B. Wade Elementary PreK-K Addition/Renovation	C <u>Deferral</u> of planning to better understand the PreK-K seating needs throughout the county. The request is for an addition for one Prekindergarten classroom and four Kindergarten classrooms, and renovation of 200 sf.	\$5,522,000	\$2,083,000				LP
08.TBD	14	Middle School #10 New	C <u>Deferral</u> of planning due to lack of educational specifications. The request is to construct a new school of 135,000 sf, for 975 students.	\$72,799,000	\$55,428,000				LP

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Dorchester County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$20,728,602</u>	Planning/Design Services	<u>10</u>	<u>3</u>	<u>7</u>	<u>0</u>
Total Allocation	<u>\$2,876,725</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$2,876,725</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>8</u>	<u>4</u>	<u>4</u>	<u>0</u>
		Total	<u>18</u>	<u>7</u>	<u>11</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.012	1	South Dorchester PreK-8 HVAC/Fire Alarm - Phase 1	A <u>Approval</u> of partial funding to replace the 1953/1979 HVAC and fire alarm system.	\$10,781,710	\$2,474,710	\$8,307,000	\$6,153,500	\$2,153,500	\$1,615,125
09.014	2	Hurlock Elementary Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct a security vestibule. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$50,000		\$50,000		\$50,000	\$50,000

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.014	3	Hurlock Elementary Security Vestibule	A <u>Approval</u> of construction funding. See Priority 2 for project description.	\$500,000		\$500,000		\$490,000	\$500,000
09.005	4	Vienna Elementary Security Vestibule - Design Services	U <u>Approval</u> of design services funding pending resolution of outstanding issues to construct a security vestibule and associated security systems. The State share for this project includes the concentration of poverty and maintenance adds-on per COMAR 14.39.02.05.	\$30,000		\$30,000		\$29,400	\$30,000
09.005	5	Vienna Elementary Security Vestibule	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 4 for project description.	\$300,000		\$300,000		\$294,000	\$300,000
09.012	6	South Dorchester PreK-8 Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct a security vestibule. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$50,000		\$50,000		\$49,000	\$50,000
09.012	7	South Dorchester PreK-8 Security Vestibule	A <u>Approval</u> of partial construction funding. See Priority 6 for project description.	\$500,000		\$500,000		\$490,000	\$331,600
09.011	8	Warwick Elementary Security Vestibule - Design Services	C <u>Deferral</u> of design services funding due to the proposed future plans to replace the school. The request is to construct a security vestibule and associated security systems.	\$50,000	\$1,000			\$49,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.011	9	Warwick Elementary Security Vestibule	C <u>Deferral</u> of construction funding due to the proposed future plans to replace the school. See Priority 8 for project description.	\$500,000	\$10,000			\$490,000	
09.009	10	Cambridge-South Dorchester High AHUs - Design Services	C <u>Deferral</u> of design services funding due to the proposed future plans to replace the school. The request is to replace the (1976) failed original cooling pipe insulation/original cooling mains, the ceiling system, the 7 remaining original Air Handling Units (AHUs), and associated systems.	\$497,560	\$9,951			\$487,609	
09.009	11	Cambridge-South Dorchester High AHUs	C <u>Deferral</u> of construction funding due to the proposed future plans to replace the school. See Priority 10 for project description.	\$4,975,605	\$99,512			\$4,876,093	
09.011	12	Warwick Elementary Gymnasium Upgrades/HVAC - Design Services	C <u>Deferral</u> of design services funding due to scope issues and the proposed future plans to replace the school. This request is to install new HVAC system and renovations of 1,000 sf unconditioned gymnasium.	\$70,000	\$1,400			\$68,600	
09.011	13	Warwick Elementary Gymnasium Upgrades/HVAC	C <u>Deferral</u> of construction funding due to scope issues and the proposed future plans to replace the school. See Priority 12 for project description.	\$700,000	\$14,000			\$686,000	
09.015	14	Mace's Lane Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the original (2004) 91,650 sf roof system, and replace all rooftop mounted mechanical equipment (RTU's, ERU's, Fans, Condensers, Compressors, etc.)	\$930,000	\$18,600			\$911,400	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.015	15	Mace's Lane Middle Roof	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 14 for project description.	\$9,300,000	\$186,000			\$9,114,000	
09.001	16	Sandy Hill Elementary Replacement - Design Services	C <u>Deferral</u> of design services pending additional collaboration with the LEA. The request is to develop educational specifications.	\$200,000	\$4,000			\$196,000	
09.011	17	Warwick Elementary Replacement - Design Services	C <u>Deferral</u> of planning services pending additional collaboration with the LEA. The request is to develop a feasibility study.	\$150,000	\$3,000			\$147,000	
09.TBD	18	Cambridge-South Dorchester Elementary Schools Replacement - Design Services	C <u>Deferral</u> of planning services pending additional collaboration with the LEA. The request is to develop a feasibility study.	\$150,000	\$3,000			\$147,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Frederick County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$74,453,478</u>	Planning/Design Services	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
Total Allocation	<u>\$13,007,730</u>	Planning (LP)	<u>5</u>	<u>0</u>	<u>4</u>	<u>1</u>
FY 25 CIP Allocation	<u>\$13,007,730</u>	Construction	<u>7</u>	<u>3</u>	<u>4</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>0</u>	<u>3</u>	<u>0</u>
		Total	<u>20</u>	<u>3</u>	<u>16</u>	<u>1</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.043	1	Ballenger Creek Elementary Limited Renovation	A <u>Approval</u> of partial construction funding. The request is for a limited renovation of 64,187 sf, including cooperative use space, for 636 students. The request includes selected educational program enhancements and selected system upgrades.	\$17,575,944	\$5,403,944	\$12,172,000	\$11,622,000	\$550,000	\$550,000
10.049	2	Spring Ridge Elementary Limited Renovation	A <u>Approval</u> of partial construction funding. The request is for a limited renovation of 66,276 sf, including cooperative use space, for 647 students. The request includes selected educational program enhancements and selected system upgrades.	\$18,206,259	\$6,513,259	\$11,693,000	\$7,462,049	\$4,231,000	\$3,173,250

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.007	3	Yellow Springs Elementary Replacement	A <u>Approval</u> of partial construction funding. The request is for a replacement school with 88,945, and demolition of 52,600 sf, for 745 students.	\$54,289,146	\$23,426,146	\$30,863,000	\$11,562,000	\$20,847,000	\$9,284,480
10.TBD	4	Middletown Elementary/Middle Replacement	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is for a replacement collocated school with 177,956 sf and demolition of 169,828 sf, for 1,362 students.	\$115,147,022	\$41,833,196		\$7,163,540	\$13,913,183	
10.TBD	5	Elementary School #41 New	C <u>Deferral</u> of planning pending IAC staff review of enrollments. The request is for a new school with 99,593 sf, including cooperative use space, for 882 students.	\$60,687,541	\$24,156,611			LP	
10.TBD	6	Elementary School #41 New - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 5 for project description.	\$3,139,522	\$1,340,892			\$1,798,630	
10.TBD	7	Elementary School #41 New	C <u>Deferral</u> of construction funding due to lack of planning approval and lack of design progress. See Priority 5 for project description.	\$55,953,558	\$22,815,749			\$7,088,823	
10.036	8	Brunswick High Replacement	D <u>Denial</u> of planning pending IAC staff review of adjacent schools. The request is for a replacement school with 171,584 sf and demolition of 166,066 sf, for 1,023 students.	\$134,147,898	\$62,937,748			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.036	9	Brunswick High Replacement - Design Services	C <u>Deferral</u> of design services pending IAC staff review of adjacent schools. See Priority 8 for project description.	\$7,340,380	\$3,045,426			\$4,294,954	
10.036	10	Brunswick High Replacement	C <u>Deferral</u> of construction funding due to lack of planning approval and pending IAC staff review of adjacent schools. See Priority 8 for project description.	\$126,807,518	\$59,892,322			\$3,147,859	
10.035	11	Liberty Elementary Replacement	C <u>Deferral</u> of planning pending IAC staff review of adjacent schools. The request is for a replacement school with 84,945 sf and demolition of 40,720 sf, for 745 students.	\$55,931,688	\$32,228,688			LP	
10.035	12	Liberty Elementary Replacement - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 11 for project description.	\$2,595,000	\$520,000			\$2,075,000	
10.044	13	Twin Ridge Elementary Limited Renovation	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for a limited renovation of 68,900 sf, for 654 students. The request includes selected educational program enhancements and selected system upgrades.	\$20,752,657	\$8,164,554			LP	
10.044	14	Twin Ridge Elementary Limited Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 13 for project description.	\$2,724,504	\$953,577			\$1,770,927	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.044	15	Twin Ridge Elementary Limited Renovation	C <u>Deferral</u> of construction funding due to lack of planning approval and lack of design progress. See Priority 13 for project description.	\$18,028,153	\$7,210,977			\$10,817,176	
10.039	16	Hillcrest Elementary Limited Renovation	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for a limited renovation of 62,305 sf, for 534 students. The request includes selected educational program enhancements and selected system upgrades.	\$19,191,500	\$7,224,181			LP	
10.039	17	Hillcrest Elementary Limited Renovation - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. See Priority 16 for project description.	\$2,364,143	\$780,167			\$1,583,976	
10.005	18	Middletown High Roof	C <u>Deferral</u> of construction funding pending submission of the cash flow schedule. This request is to replace the original (1984) 16,803 sf roof section A.	\$850,000	\$280,500			\$569,500	
10.045	19	Walkersville Middle Roof	C <u>Deferral</u> of construction funding pending submission of the cash flow schedule. The request is to replace the (1991) 48,251 sf roof (Sections E and G).	\$2,400,000	\$792,000			\$1,608,000	
10.068	20	Tuscarora High Roof	C <u>Deferral</u> of construction funding pending submission of the cash flow schedule. The request is to replace the (2003) 170,987 sf roof (Sections 6, 12, and, 13).	\$235,000	\$77,550			\$157,450	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Garrett County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$23,988,500</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,002,158</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$1,002,158</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.008	1	Southern Middle Renovation / Addition - Design Services	A <u>Approval</u> of the balance of design services funding. Planning was approved in FY 24. The request is for renovation of 92,000 sf and an addition of 12,000 sf, including cooperative use space and demolition of 54,760 sf, for 878 students. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$4,229,000	\$425,000	\$3,804,000	\$3,361,000	\$868,000	\$443,000
11.008	2	Southern Middle Renovation / Addition	U <u>Approval</u> of partial construction funding pending resolution of outstanding issues. See Priority 1 for project description.	\$46,281,000	\$4,069,000	\$42,212,000		\$23,120,500	\$559,158

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Harford County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$23,910,900</u>	Planning/Design Services	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$10,520,165</u>	Planning (LP)	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$10,520,165</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>6</u>	<u>2</u>	<u>4</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.008	1	Harford Technical High Addition	A <u>Approval</u> of partial construction funding. Planning was approved in FY 23 and funding was approved in FY 24. The request is for a limited renovation of 62,917 sf and an addition of 1,764 sf, for 1,135 students. The request includes selected educational program enhancements and selected system upgrades.	\$65,161,212	\$24,109,212	\$41,052,000	\$19,864,518	\$11,187,000	\$10,282,341

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.006	2	Aberdeen Middle HVAC/ Windows/ Doors	A <u>Approval</u> of partial construction funding. The request is to replace the 2002 HVAC, controls and the electrical system as required, and existing fire alarm system, and sprinkler system as needed. In addition, thirty-two exterior doors and one hundred and thirty-seven windows will be replaced. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$34,174,275	\$14,277,475	\$19,896,800	\$9,216,900	\$10,679,900	\$237,824
12.016	3	North Harford High Energy Recovery Units - Design Services	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the energy recovery units.	\$250,000	\$97,500			\$152,500	
12.016	4	North Harford High Energy Recovery Units	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 3 for project description.	\$3,101,000	\$1,209,500			\$1,891,500	
12.025	5	Harford Academy at Campus Hills Replacement	C <u>Deferral</u> of planning due to enrollment issues. The request is for a replacement special education school collocated with a new elementary school for 214,880 sf, including cooperative use space, for 846 students.						LP
12.020	6	C. Milton Wright High Limited Renovation	C <u>Deferral</u> of planning approval due to scope issues. The request is for a limited renovation, for 1,613 students. The request includes selected educational program enhancements and selected system upgrades.	\$87,526,097	\$49,221,097				LP

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Howard County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$14,555,485</u>	Planning/Design Services	<u>13</u>	<u>11</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$8,701,417</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$8,701,417</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>16</u>	<u>6</u>	<u>10</u>	<u>0</u>
		Total	<u>29</u>	<u>17</u>	<u>12</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.032	1	West Friendship Elementary Membrane Bioreactor	A <u>Approval</u> of partial construction funding to replace the existing septic system with a membrane bioreactor system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$5,650,000	\$2,490,709	\$3,159,291	\$1,450,000	\$1,709,291	\$1,281,968
13.028	2	St. Johns Lane HVAC	A <u>Approval</u> of partial construction funding to replace the 2010 HVAC system, ceilings, and lighting.	\$10,570,000	\$5,144,000	\$5,426,000	\$2,713,000	\$2,713,000	\$2,034,750

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.070	3	Lime Kiln Middle HVAC	A <u>Approval</u> of partial construction funding to replace the 1991 HVAC, ceilings, and lighting.	\$11,731,433	\$5,709,433	\$6,022,000	\$3,011,000	\$3,011,000	\$2,258,250
13.067	4	Hollifield Station Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided.	\$80,000	\$58,400	\$21,600		\$43,200	\$21,600
13.067	5	Hollifield Station Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 4 for project description.	\$456,000	\$240,000			\$216,000	
13.055	6	Long Reach High HVAC - Design Services	A <u>Approval</u> of design services to replace the roof mounted heating and ventilation units serving the auxiliary and main gymnasiums. Additional roof structural support, electrical power connection, and new roof penetration will be provided.	\$140,000	\$102,200	\$37,800		\$75,600	\$37,800
13.055	7	Long Reach High HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 6 for project description.	\$798,000	\$420,000			\$378,000	
13.068	8	Gorman Crossing Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$536,000	\$512,400	\$23,600		\$43,200	\$23,600

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.068	9	Gorman Crossing Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 8 for project description.	\$456,000	\$240,000			\$216,000	
13.058	10	Wilde Lake High HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the auxiliary and main gymnasiums. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$140,000	\$98,700	\$41,300		\$75,600	\$41,300
13.058	11	Wilde Lake High HVAC	A <u>Approval</u> of construction funding. See Priority 10 for project description.	\$938,000	\$525,000	\$413,000		\$453,600	\$413,000
13.085	12	Bushy Park Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$80,000	\$56,400	\$23,600		\$43,200	\$23,600
13.085	13	Bushy Park Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 12 for project description.	\$456,000	\$240,000			\$216,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.059	14	Murray Hill Middle HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the roof mounted heating and ventilation unit serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided.	\$140,000	\$64,400			\$75,600	
13.059	15	Murray Hill Middle HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 14 for project description.	\$798,000	\$420,000			\$378,000	
13.084	16	Veterans Elementary HVAC - Design Services	A <u>Approval</u> of design services to replace the roof mounted heating and ventilation system serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$80,000	\$56,400	\$23,600		\$43,200	\$23,600
13.084	17	Veterans Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 16 for project description.	\$456,000	\$240,000			\$216,000	
13.078	18	Bellows Spring Elementary HVAC - Design Services	A <u>Approval</u> of design services to replace the roof mounted heating and ventilation units serving the gymnasium. Additional roof structural support, electrical power connection, and new roof penetration will be provided. The State share for this project includes the concentration of poverty add-on per COMAR 14.39.02.05.	\$80,000	\$56,400	\$23,600		\$43,200	\$23,600

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.078	19	Bellows Springs Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 18 for project description.	\$456,000	\$240,000			\$216,000	
13.082	20	Marriotts Ridge High HVAC - Design Services	A <u>Approval</u> of design services funding to replace the heating and ventilation units serving the auxiliary and main gymnasium located in the mezzanine mechanical room. An additional mezzanine mechanical room wall, network associated with HVAC equipment, roof structural support, electrical power connection, and new roof penetration will be provided.	\$140,000	\$102,200	\$37,800		\$75,000	\$37,800
13.082	21	Marriotts Ridge High HVAC	B <u>Deferral</u> of construction funding of fiscal constraints. See Priority 20 for project description.	\$798,000	\$420,000			\$378,000	
13.031	22	Clarksville Middle Roof - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 1979 82,151 sf roof, as well as the (2004) 9,848 sf modular addition roof. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$186,000	\$85,560			\$100,440	
13.031	23	Clarksville Middle Roof	A <u>Approval</u> of construction funding. See Priority 22 for project description.	\$3,193,000	\$1,364,000	\$1,829,000		\$1,674,000	\$1,393,100
13.004	24	Lisbon Elementary Pump House - Design Services	A <u>Approval</u> of design services funding to replace the 1976 hydropneumatics water tank with a new 10,000 gallon above-ground gravity domestic water storage tank, domestic water treatment system, and electric booster pump.	\$242,000	\$123,200	\$118,800		\$130,680	\$130,680

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.004	25	Lisbon Elementary Pump House	A <u>Approval</u> of construction funding. See Priority 24 for project description.	\$2,508,000	\$1,320,000	\$1,188,000		\$1,188,000	\$891,000
13.058	26	Wilde Lake High Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct a security vestibule using 1,184 sf of the administration suite. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$103,600	\$73,038	\$30,562		\$55,944	\$30,562
13.058	27	Wilde Lake High Security Vestibule	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 26 for project description.	\$631,960	\$352,240			\$299,600	
13.079	28	Bryant Woods Elementary Security Vestibule - Design Services	A <u>Approval</u> of design services funding to construct an 1,265 sf addition with roof, exterior masonry walls, and glass storefront windows and doors to create a secure vestibule.	\$130,000	\$94,793	\$35,207		\$70,416	\$35,207
13.079	29	Bryant Woods Elementary Security Vestibule	B <u>Deferral</u> of construction funding due to fiscal constraints. See Priority 28 for project description.	\$795,440	\$348,298			\$417,714	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Kent County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$234,341</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$234,341</u>	Planning (LP)	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$234,341</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.003	1	Kent County Middle Replacement	C <u>Deferral</u> of planning pending IAC staff review of feasibility study. The request is for a replacement of 75,025 sf, including cooperative use space, for 520 students.	\$66,764,000	\$46,166,000			LP	
14.003	2	Kent County Middle Replacement - Design Services	A <u>Approval</u> of the balance of design services funding. See Priority 1 for project description. Partial funding for design services totaling \$1,569,659 was awarded through another funding source.	\$66,764,000	\$66,529,659	\$234,341		\$234,341	\$234,341

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Maryland School for the Blind

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,395,000</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,395,000</u>	Planning (LP)	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$4,395,000</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
25.001	1	Maryland School for the Blind - Athletic Facilities: Gym and Pool Replacement	C <u>Deferral</u> of planning pending IAC review of project scope. The request is to replace the gymnasium and pool.	\$56,793,000	\$6,689,000			LP	
25.001	2	Maryland School for the Blind - Athletic Facilities: Gym and Pool Replacement - Design Services	A <u>Approval</u> of design services funding. See Priority 1 for project details.	\$56,793,000	\$52,398,000	\$4,395,000		\$4,395,000	\$4,395,000

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Montgomery County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$178,181,000</u>	Planning/Design Services	<u>10</u>	<u>9</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$30,279,143</u>	Planning (LP)	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$30,279,143</u>	Construction	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>8</u>	<u>8</u>	<u>0</u>	<u>0</u>
		Total	<u>22</u>	<u>19</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.068	1	Gaithersburg Middle HVAC- Phase 2 - Design	A <u>Approval</u> of design services funding to replace remaining central plant devices, one air handling unit, 41 fan coil units, exhaust fans, small heating equipment, and unitary equipment supporting the building. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$600,000	\$303,000	\$297,000		\$300,000	\$297,000
15.068	2	Gaithersburg Middle HVAC - Phase 2	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 1 for project description.	\$5,400,000	\$2,430,000	\$2,970,000		\$2,700,000	\$2,227,500

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.186	3	Springbrook High HVAC - Phase 1- Design	A <u>Approval</u> of design services to replace the 1992 HVAC. Phase one will replace one cooling tower, two boilers, one chiller, four pumps, three single zone air handling units with split condensers, and four variable air volume air handling units with split condensers.	\$580,000	\$292,900	\$287,100		\$290,000	\$287,100
15.186	4	Springbrook High HVAC - Phase 1	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 3 for project description. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$5,220,000	\$2,349,000	\$2,871,000		\$2,610,000	\$1,863,250
15.169	5	Drew (Dr. Charles) Elementary HVAC - Design Services	A <u>Approval</u> of design services funding to replace the 1991 HVAC. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$560,000	\$282,800	\$277,200		\$280,000	\$277,200
15.169	6	Drew (Dr. Charles) Elementary HVAC	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 5 for project description.	\$5,040,000	\$2,268,000	\$2,772,000		\$2,520,000	\$2,079,000
15.172	7	Kennedy (John F.) High Roof - Design Services	A <u>Approval</u> of design services funding to replace the 1999 93,200 sf roof. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$559,200	\$282,396	\$276,804		\$279,600	\$276,804
15.172	8	Kennedy (John F.) High Roof	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 7 for project description.	\$5,032,800	\$2,264,760	\$2,768,040		\$2,516,400	\$2,076,030

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.274	9	Matsunaga (Spark M.) Elementary - Design HVAC-Design Services	A <u>Approval</u> of design services funding to replace the 2001 HVAC. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$520,000	\$262,600	\$257,400		\$260,000	\$257,400
15.274	10	Matsunaga (Spark M.) Elementary HVAC	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 9 for project description.	\$4,680,000	\$2,106,000	\$2,574,000		\$2,340,000	\$1,930,500
15.134	11	Whitman (Walt) High HVAC - Phase 2 - Design Services	A <u>Approval</u> of design services. This request is to replace the 1990 HVAC.	\$500,000	\$252,500	\$247,500		\$250,000	\$247,500
15.134	12	Whitman (Walt) High HVAC - Phase 2	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 11 for project description.	\$4,500,000	\$2,025,000	\$2,475,000		\$2,250,000	\$1,856,250
15.171	13	Montgomery Blair High Roof - Phase 3 - Design Services	A <u>Approval</u> of design services funding to replace the 1998 51,900 sf roof.	\$311,400	\$171,270	\$140,130		\$155,700	\$140,130
15.171	14	Montgomery Blair High Roof - Phase 3	U <u>Approval</u> of construction funding pending resolution of outstanding issues. See Priority 13 for project description.	\$2,802,600	\$1,401,300	\$1,401,300		\$1,401,300	\$1,050,975

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.250	15	Meadow Hall Elementary Roof - Design Services	A <u>Approval</u> of design services funding to replace the 1999 11,400 sf roof.	\$70,000	\$38,500	\$31,500		\$35,000	\$31,500
15.250	16	Meadow Hall Elementary Roof	U <u>Approval</u> of funding pending resolution of outstanding issues. See Priority 15 for project description.	\$630,000	\$315,000	\$315,000		\$315,000	\$236,250
15.284	17	Crown High New	U <u>Approval</u> of planning pending resolution of outstanding issues. The request is to construct a new school of 358,009 sf for 2,219 students.	\$194,252,000	\$102,169,500			LP	
15.284	18	Crown High New - Design Services	U <u>Approval</u> of partial design services funding pending resolution of outstanding issues. See Priority 17 for project description.	\$6,360,000	\$3,207,000	\$3,153,000		\$3,153,000	\$2,364,750
15.284	19	Crown High New	U <u>Approval</u> of partial construction funding pending resolution of outstanding issues. See Priority 17 for project description.	\$187,946,000	\$99,016,500			\$89,929,500	\$12,780,004
15.090	20	Damascus High Renovation/Addition	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for renovation of 235,986 sf and an addition of 124,014 sf for 2,250 students.	\$127,911,000	\$63,955,500			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.090	21	Damascus High Renovation/Addition - Design Services	C <u>Deferral</u> of design services pending resolution of outstanding issues. See Priority 20 for project description.	\$5,280,000	\$2,640,000			\$2,640,000	
15.090	22	Damascus High Renovation/Addition	C <u>Deferral</u> of construction funding due to lack of planning approval and lack of design progress. See Priority 20 for project description.	\$127,911,000	\$63,955,500			\$63,955,500	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Prince George's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$53,487,812</u>	Planning/Design Services	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$16,663,660</u>	Planning (LP)	<u>5</u>	<u>1</u>	<u>4</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$16,663,660</u>	Construction	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>11</u>	<u>5</u>	<u>6</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.087	1	Suitland High Replacement	A <u>Approval</u> of partial construction funding. Planning was approved in FY 21 and partial funding was approved in FYs 23 and 24. The request is for replacement on the same site with 212,352 sf including cooperative use space as well as demolition of 344,875 sf, for 1,342 students.	\$390,951,000	\$315,155,000	\$75,796,000	\$71,133,188	\$4,812,812	\$2,750,000
16.134	2	Cool Springs Elementary Replacement	U <u>Approval</u> of planning pending resolution of outstanding issues. The request is for replacement on the same site with 102,246 sf including cooperative use space as well as demolition of 139,211 sf, for 910 students.						LP

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.134	3	Cool Springs Elementary Replacement	U <u>Approval</u> of partial construction funding pending resolution of outstanding issues. See Priority 2 for project description. The State share for this project includes the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$95,774,000	\$55,639,000		\$3,579,000	\$24,914,000	\$1,804,698
16.134	4	Regional Therapy Pool at Cool Spring Elementary School Replacement	C <u>Deferral</u> of planning services funding due to scope issues. This request is to construct a regional therapy pool.	\$12,971,000	\$9,400,000			LP	
16.134	5	Regional Therapy Pool at Cool Spring Elementary School Replacement - Design Services	U <u>Approval</u> of design services funding pending resolution of outstanding issues. See Priority 4 for project description. The State share for this project includes the concentration of poverty and maintenance incentive per COMAR 14.39.02.05.	\$881,000	\$123,340	\$757,660		\$500,000	\$757,660
16.134	6	Regional Therapy Pool at Cool Spring Elementary School Replacement	C <u>Deferral</u> of construction funding due to lack of planning approval and lack of design progress. See Priority 4 for project description.	\$12,090,000	\$8,829,000			\$3,261,000	
16.TBD	7	Northern Adelphi Area High New	C <u>Deferral</u> of planning pending IAC staff review of adjacent schools. This request is for a new school with 395,962 sf, for 2,378 students.	\$278,938,000	\$123,506,000			LP	
16.TBD	8	Northern Adelphi Area High New - Design Services	U <u>Approval</u> of design services funding pending resolution of outstanding issues. See Priority 7 for project description.	\$23,269,000	\$11,267,000	\$12,002,000		\$13,516,000	\$11,351,302

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.TBD	9	Northern Adelphi Area High School New	C <u>Deferral</u> of construction funding due to lack of planning approval and lack of design progress. See Priority 7 for project description.	\$255,669,000	\$113,753,000			\$6,484,000	
16.085	10	High Point High Replacement	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for replacement on the same site with 154,125 sf including cooperative use space as well as demolition of 297,371 sf, for 1,045 students.	\$211,000,000	\$144,400,000				LP
16.TBD	11	International High School at Langley Park New	C <u>Deferral</u> of planning due lack of educational specifications. The request is to construct a 61,503 sf new facility, including cooperative use space, for 400 students.	\$43,471,000	\$19,329,000				LP

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Queen Anne's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$533,500</u>	Planning/Design Services	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$533,500</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$533,500</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.001	1	Queen Anne's County High Fire Alarm - Design Services	A <u>Approval</u> of design services funding to replace the existing 2000 fire alarm system.	\$18,000	\$9,000	\$9,000		\$9,000	\$9,000
17.001	2	Queen Anne's County High Fire Alarm	A <u>Approval</u> of construction funding. See Priority 1 for project description.	\$1,080,000	\$555,500	\$524,500		\$524,500	\$524,500

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

St. Mary's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$10,653,505</u>	Planning/Design Services	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$3,695,940</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$3,695,940</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Total	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.017	1	Lettie Marshall Dent Elementary Limited Renovation	A <u>Approval</u> of partial construction funding. The request is for a limited renovation of 57,820 sf, for 444 students. The request includes selected educational program enhancements and selected system upgrades.	\$22,935,000	\$10,553,000	\$12,382,000	\$6,029,837	\$6,352,163	\$3,695,940
18.027	2	Piney Point Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1993 HVAC system.	\$11,228,000	\$5,244,000		\$2,404,518	\$3,579,342	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.019	3	Chopticon High Limited Renovation - Design Services	B <u>Deferral</u> of design services due to fiscal constraints. The request is for a limited renovation of 216,625 sf including cooperative use space, for 1,941 students. The request includes selected educational program enhancements and selected system upgrades.	\$5,936,000	\$2,493,000		\$1,000,000	\$722,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Somerset County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$4,528,334</u>	Planning/Design Services	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$1,927,293</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$1,927,293</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Total	<u>4</u>	<u>2</u>	<u>2</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.004	1	Crisfield Academy & High Structural/ HVAC/Doors and Windows - Design Serv.	A <u>Approval</u> of partial design services funding to replace the 2004 HVAC, windows, and boilers.	\$1,819,722		\$1,819,722		\$1,819,722	\$819,722
19.004	2	Crisfield Academy & High Structural/ HVAC/Doors and Windows	A <u>Approval</u> of partial construction funding. See Priority 1 for project description.	\$26,879,392	\$6,499,188	\$20,380,204		\$2,206,612	\$1,107,571

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.016	3	Somerset Intermediate Addition - Design Services	C <u>Deferral</u> of design services funding due to enrollment issues. The request is for an 4,000 sf addition.	\$202,000				\$202,000	
19.014	4	Greenwood Elementary Addition / Renovation - Design Services	C <u>Deferral</u> of design services funding due to enrollment issues. The request is for a replacement school of 98,796 sf, including cooperative use space, for 887 students.	\$59,620,917				\$300,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Talbot County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$6,200,000</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,005,000</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$1,005,000</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.006	1	Chapel District Elementary	U <u>Approval</u> of construction funding pending resolution of outstanding issues. Planning and design services funding were approved in FY 24. The request is for renovation of 46,070 sf and an addition of 12,320 sf, including cooperative use space, for 392 students. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$29,925,780	\$16,332,780	\$13,593,000	\$1,005,000	\$6,200,000	\$1,005,000

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Washington County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$15,194,000</u>	Planning/Design Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,599,715</u>	Planning (LP)	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$5,599,715</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
		Total	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.001	1	Downsville Pike Elementary New	C <u>Deferral</u> of planning due to enrollment issues. The request is for a new school with 83,233 sf, including cooperative use space, for 688 students.	\$50,214,000	\$19,002,000			LP	
21.015	2	Boonsboro High HVAC	A <u>Approval</u> of partial construction funding to replace the 1975 HVAC system. The State share for this project includes the maintenance add-on per COMAR 14.39.02.05.	\$9,975,000	\$2,712,500	\$7,262,500		\$6,825,000	\$5,599,715

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.015	3	Hancock Elementary HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1977 HVAC system.	\$2,998,000	\$947,000			\$2,051,000	
21.009	4	Springfield Middle HVAC	B <u>Deferral</u> of construction funding due to fiscal constraints. The request is to replace the 1977 HVAC system.	\$9,234,000	\$2,916,000			\$6,318,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Wicomico County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$60,162,433</u>	Planning/Design Services	<u>4</u>	<u>0</u>	<u>4</u>	<u>0</u>
Total Allocation	<u>\$7,211,920</u>	Planning (LP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$7,211,920</u>	Construction	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		Systemic Renovation	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>
		Total	<u>9</u>	<u>1</u>	<u>8</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.001	1	Parkside High Roof	A <u>Approval</u> of partial construction funding to replace the (1997) 128,000 sf roof.	\$12,900,000	\$1,208,000	\$11,692,000	\$4,137,707	\$7,554,293	\$7,211,920
22.016	2	Fruitland Primary Replacement - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. This request is for a replacement school with 64,509 sf, including cooperative use space and demolition for 586 students.	\$7,304,577	\$3,975,577			\$3,329,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.016	3	Fruitland Primary Replacement	C <u>Deferral</u> of construction funding due to enrollment issues. See Priority 2 for project description.	\$79,100,725	\$44,436,725			\$17,671,000	
22.017	4	Fruitland Intermediate HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. This project is to replace the 1990 HVAC system.	\$422,000	\$8,500			\$413,500	
22.017	5	Fruitland Intermediate HVAC	C <u>Deferral</u> of construction funding due to scope issues. See Priority 4 for project description.	\$5,951,700	\$1,822,960			\$4,128,740	
22.026	6	Westside Intermediate HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. This project is to replace the 1999 HVAC system.	\$950,000	\$19,000			\$931,000	
22.026	7	Westside Intermediate HVAC	C <u>Deferral</u> of construction funding due to scope issues. See Priority 6 for project description.	\$13,509,520	\$5,546,040			\$7,963,000	
22.025	8	Salisbury Middle HVAC - Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. This project is to replace the 1999 HVAC system.	\$1,505,140	\$30,240			\$1,474,900	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.025	9	Salisbury Middle HVAC	C <u>Deferral</u> of construction funding due to scope issues. See Priority 8 for project description.	\$20,154,860	\$3,457,760			\$16,697,000	

**FISCAL YEAR 2025 IAC 75% APPROVALS
as of 12/29/2023**

Worcester County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$3,566,500</u>	Planning/Design Services	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$1,915,950</u>	Planning (LP)	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
FY 25 CIP Allocation	<u>\$1,915,950</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Systemic Renovation	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
		Total	<u>5</u>	<u>1</u>	<u>4</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.007	1	Buckingham Elementary Replacement	C <u>Deferral</u> of planning services due to enrollment issues. The request is for a replacement school with 102,000 sf as well as demolition of 49,000 sf, for 625 students.	\$69,472,742	\$63,620,742			LP	
23.007	2	Buckingham Elementary Replacement - Design Services	C <u>Deferral</u> of design services funding due to lack of planning approval and enrollment issues. See Priority 1 for project description.	\$3,287,067	\$2,774,067			\$513,000	

PSC#	LEA PRI#	SCHOOL/ PROJECT	PROJECT STATUS AND DESCRIPTION	TOTAL EST COST	LEA FUNDING	EST. MAX. STATE ALLOC.	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.009	3	Snow Hill Middle Roof	A <u>Approval</u> of construction funding to replace the 1994 107,175 sf built up roof.	\$4,164,000	\$2,181,000	\$1,983,000	\$62,475	\$1,983,000	\$1,915,950
23.002	4	Pocomoke Elementary Roof- Design Services	B <u>Deferral</u> of design services funding due to fiscal constraints. The request is to replace the 52,512 sf 1993 roof.	\$100,000	\$45,000			\$50,000	
23.002	5	Pocomoke Elementary Roof	B <u>Deferral</u> of funding due to fiscal constraints. See Priority 4 for project description.	\$2,243,000	\$1,120,450			\$1,020,500	