

State of Maryland

Built to Learn Program and Allocations

Approved by the Interagency
Commission on School Construction
for Execution by the
Maryland Stadium Authority



IAC



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Interagency Commission on School Construction

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Cover Photo: Blue Heron Elementary School, Courtesy of Frederick County Public Schools

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BTL Overview

The Built to Learn (BTL) represents the State's commitment to invest in school construction projects based on the Interagency Commission on School Construction's (IAC) and Maryland Stadium Authority's (MSA) review and analysis of requests within the context of State goals. In accordance with Maryland law (Education Article §10-650 (A)(1), Annotated Code of Maryland), the IAC on a rolling basis approves public school construction requests through the BTL program.

For a list of the other programs, please visit the [IAC Website](#).

Built to Learn Program

Introduction

Schools in Maryland represent a major investment in bricks and mortar and must respond to ever-changing demographics and instructional trends. These facilities rank right behind roads and highways in State public infrastructure spending. Irrespective of other school construction funding sources, effective school facilities spending requires a statewide portfolio perspective that balances educational sufficiency and fiscal sustainability.

Enacted into law in 2020, the Built to Learn (BTL) Act became effective on February 12, 2021. The BTL Act allows the Maryland Stadium Authority (MSA) to issue revenue bonds to fund school construction projects and provides for management of the projects by MSA. Additionally, the BTL Act:

- Creates the Public School Facilities Priority Fund, which uses the results of the Statewide Facilities Assessment required by Education Article §5-310 to prioritize funding to schools with the highest needs.
- Makes design funding eligible for State participation.
- Mandates an increase to Enrollment Growth and Relocatable Classroom (EGRC) funding beginning in FY 2026.
- Extends the Assessment and Funding Workgroup to December 2021.
- Extends the Healthy School Facility Fund.

On July 23, 2021, consistent with the Economic Development Article §10-560(e), the Interagency Commission on School Construction (IAC) and the MSA approved a Program Memorandum of Understanding, which was required by the legislation prior to the issuance of bonds and will govern the program. Pending the determination of the final amount of available debt service payments needed to support the revenue bonds, the estimated Maximum State Construction Costs for school construction funding requests is based on \$1.8 billion in lieu of the \$2.2 billion the MSA is authorized to issue. In November 2022, estimated allocations were recalculated based upon \$1.7 billion based upon updated information from the MSA.

Calculated allocations based on the statutory percentage of the estimated bond proceeds for individual Local Education Agencies (LEAs) are shown in Tables 1-3.

Table 1				
Local Education Agency	Statutory Percentage	Calculated Allocation Based on \$1.7 billion Bond Proceeds	Allocations To Date	Estimated Available Amount Remaining After Allocation
Anne Arundel	12.50%	\$212,500,000	\$165,707,000	\$46,793,000
Baltimore City	21.00%	\$357,000,000	\$125,550,352	\$231,449,648
Baltimore County	21.00%	\$357,000,000	\$207,866,000	\$149,134,000
Frederick County	5.10%	\$86,700,000	\$87,170,062	-\$470,062
Howard County	6.60%	\$112,200,000	\$36,643,360	\$75,556,640
Montgomery County	21.00%	\$357,000,000	\$269,309,500	\$87,690,500
Total		\$1,482,400,000	\$892,246,274	\$590,153,726

For the 17 LEAs that share 11.5% of the estimated available bond proceeds, allocations have been **temporarily capped** proportional to each school system's September 2019 enrollments to ensure equitable distribution of the bonds as shown in Table 2. The numbers shown in Table 2 are updated as of November 2022, based upon the best estimate of \$1.7 billion at the time. In addition, the September 2019 enrollment numbers were used for this purpose to lessen the impact of the COVID-19 Pandemic. LEAs that received allocations under the earlier estimate of \$1.8 billion were not reduced. Please note that these estimates are for planning purposes and are only a rough guideline. Each LEA may receive more or less than the amount identified depending on the availability of shovel-ready projects in the next five years.

LEA	Est. Available Calculation based on \$1.7 billion in revenue bonds (approved allocations are shaded)¹	Allocations	Estimated Available Amount Remaining After Allocation
Allegany	\$6,937,020		\$6,937,020
Calvert	\$13,566,212	\$13,566,212	\$0
Caroline	\$4,802,284	\$4,802,284	\$0
Carroll	\$23,818,913	\$23,818,913	\$0
Cecil	\$12,724,701	\$12,724,701	\$0
Charles	\$23,177,756	\$16,900,000	\$6,277,756
Dorchester	\$3,894,498		\$3,894,498
Garrett	\$3,162,862	\$3,162,862	\$0
Harford	\$35,685,083	\$35,685,083	\$0
Kent	\$1,569,659	\$1,569,659	\$0
Queen Anne's	\$6,544,605		\$6,544,605
St. Mary's	\$14,944,896		\$14,944,896
Somerset	\$2,341,408		\$2,341,408
Talbot	\$3,878,801	\$3,878,801	\$0
Washington	\$19,036,473		\$19,036,473
Wicomico	\$13,815,508	\$13,815,508	\$0
Worcester	\$5,599,322		\$5,599,322
Total	\$195,500,000	\$129,924,023	\$65,575,977

¹Estimated available allocations updated on November 15, 2022 based upon new estimate of a total \$1.7 billion available for the Built to Learn program. Estimated available funding is typically based upon each LEA's proportional share of 9/30/19 FTE enrollment. However, some variances exist for LEAs that were approved prior to a reduction in the estimated amount available.

In accordance with §4-126.1 of Education Article, funding through the BTL program for Prince George's County is contingent on the IAC approving a Public-Private Partnership (P3) agreement entered into by

the county government and a team of private companies to enhance the delivery of public school construction.

Funding through the BTL program can be used in combination with the Capital Improvement Program or other State funding sources. Information on the program is available on the IAC's website: [Built to Learn Act](#).

Factors Of Note

Built to Learn projects are subject to the same IAC eligibility requirements as the Capital Improvement Program, including:

I. Construction Cost Figure

Funding of projects is based on a number of factors including cost per square foot. The cost per square foot for projects is adopted annually and is based on recent bids and review of national and regional building cost indices. [Cost per square foot information](#) can be found on the IAC website.

II. Per Student Area Allocations

The [Gross Area Baselines \(GABs\)](#) are determined on a per-student basis that varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footages for students enrolled in career and technical education (CTE) programs and for special education students in Maryland State Department of Education Least Restrictive Environment categories C, S, and W. A variance to the baseline can be granted by the IAC upon evidence of programmatic need.

III. State - Local Cost Share Percentages

Projects funded through the Built to Learn program are subject to the [IAC's State and Local Cost Shares](#) and require the local match.

State Funding Participation

As of the 2021 legislative session, architectural and engineering (A&E) fees, consulting, movable furniture, fixtures, equipment and other planning costs in addition to a project's construction costs are eligible expenses.

Calculation of State Participation:

Depending on the type of BTL project proposed, the State's participation in eligible project costs is determined by a formula based either on student enrollment or on the estimated or actual cost of the

project. In either case, the maximum State Funding Allocation is an estimate of the State's participation that is established for the IAC's approval. The State funding calculation for each major project is shown in a worksheet that follows the BTL Allocations section for the specific LEA. Certain project types, including small renovations, additions, and Capital Maintenance, do not receive funding worksheets. Funding is based on LEA estimates for construction cost.

The final funding allocation is subject to reduction based on the executed scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations.

Further information on the calculation of State funding participation for all eligible project types is consistent with the Public School Construction Program and available in [COMAR 14.39.02.06](#).

Local Funding Participation

As a threshold condition for eligibility in the State's Built to Learn Program, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students.

Project Categories

Eligible Built to Learn projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in Section 102.4 of the IAC's Administrative Procedures Guide (APG). For further details on the submission requirements for individual projects, please reference the APG on the [IAC website](#).

General Conditions For Funding Of Capital Maintenance (Systemic Renovation) Projects

Capital Maintenance (Systemic Renovation) projects allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a capital maintenance project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. Roof replacement projects will not be recommended if the request is not supported by the three most recent semi-annual roof inspection reports;

- Building Envelope - Any combination of two or more of the following building systems or elements: roofing and flashing, exterior walls, windows, louvers, and exterior doors;
- Ceiling-and-Above Interior Systems - Any combination of two or more of the following building systems or elements that occupy the space at and above the ceiling plane: electrical, lighting, HVAC, plumbing, fire safety, data systems, structural, ceiling and related finishes;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical subsystems, including window and through-wall air conditioners, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and stormwater systems;
- Electrical - Electrical system, including lighting, switchgear, generators, and distribution systems;
- Fire Safety - Fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each eligible project will also:

- Have a combined construction cost of at least \$4,000,000. The \$4 million project minimum can be met by:
 - A multi-faceted scope at a single facility (such as several systems or a limited renovation), or
 - Bundled projects covering multiple facilities (e.g., replacement of roofs at several different facilities).
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories are considered for funding when integrally related and justified. Combining interconnected eligible categories of Capital Maintenance is often necessary and is encouraged to achieve a comprehensive approach to effective capital maintenance.

Project Allocations Detail Summary by Fiscal Year and IAC Approved Worksheets
Table 3 - Updated February 9, 2024

LEA	Project	Description	Max. State Allocation**	Est. Max. BTL Allocation	IAC Approval Date
Anne Arundel	Hillsmere ES Replacement	67,988 sf of new construction and demolition of the entire existing 45,885 sf facility.	\$15,706,000	\$15,706,000	07/08/2021 Revised 10/14/2021
Anne Arundel	Old Mill MS South Replacement	158,704 sf of new construction and demolition of the entire existing 159,635 gsf facility.	\$34,264,000	\$34,264,000	12/8/2022 Revised 6/8/2023
Anne Arundel	Old Mill West HS New	309,637 sf of new construction.	\$70,789,000	\$70,789,000	07/08/2021 Revised 10/14/2021
Anne Arundel	Rippling Woods ES Replacement	102,834 sf of new construction and demolition of the entire existing 76,500 sf facility.	\$23,760,000	\$23,760,000	07/08/2021 Revised 10/14/2021
Anne Arundel	West County ES New	80,768 gsf of new construction.	\$21,188,000	\$21,188,000	02/10/2022 Revised 04/14/2022
Anne Arundel County Totals			\$165,707,000	\$165,707,000	
Baltimore City	Baltimore City College #480 Renovation/Addition	Renovation of 297,300 sf, addition of 500 sf, and demolition of 500 sf.	\$128,913,000	\$128,913,000	11/10/2022 Revised 12/8/2022
Baltimore City	City Springs PreK-8 #008 Replacement	124,000 sf of new construction and demolition of the entire existing 80,310 sf facility.	\$21,692,000	\$19,000,000	4/25/2023
Baltimore City Totals			\$150,605,000	\$147,913,000	
Baltimore County	Bedford ES Replacement	102,262 sf of new construction and demolition of the entire existing 45,745 sf facility.	\$22,787,000	\$22,787,000	07/08/2021 Revised 10/14/2021
Baltimore County	Lansdowne HS Replacement	315,980 sf of new construction.	\$95,476,000	\$95,476,000	11/18/2021 Revised 6/8/2023
Baltimore County	Northeast Area MS New	205,479 sf of new construction.	\$49,086,000	\$49,086,000	07/08/2021 Revised 10/14/2021
Baltimore County	Pine Grove MS Renovation/Addition	Renovation of 105,295 sf and an addition of 19,313 sf. The existing facility is 152,725 sf.	\$28,001,000	\$18,007,000	07/08/2021 Revised 10/14/2021
Baltimore County	Summit Park ES Replacement	97,103 sf of new construction and demolition of the entire existing 48,167 sf facility.	\$22,510,000	\$22,510,000	07/08/2021 Revised 10/14/2021
Baltimore County Totals			\$217,860,000	\$207,866,000	

LEA	Project	Description	Max. State Allocation**	Est. Max. BTL Allocation	IAC Approval Date
Calvert	Northern MS Replacement	112,095 sf of replacement school and demolition of the entire existing 88,780 sf facility.	\$35,191,000	\$13,566,212	4/11/2024
Calvert County Totals			\$35,191,000	\$13,566,212	
Caroline	North Caroline HS Roof Replacement - Phase 1	103,525 sf of roof replacement for Phase 1 of the project to be completed in summer 2023.	\$4,046,672	\$4,046,672	5/11/2023 Revised 2/8/2024
Caroline	North Caroline HS Roof Replacement - Phase 2	Phase 2 of the project.	\$3,008,000	\$755,612	2/8/2024
Caroline County Totals			\$7,054,672	\$4,802,284	
Carroll	Westminster East MS Replacement	127,275 sf of replacement school and demolition of the 120,400 sf existing facility.	\$27,894,000	\$23,818,913	07/08/2021 Revised 10/14/2021
Carroll County Totals			\$27,894,000	\$23,818,913	
Cecil	North East MS and HS Replacement	299,982 sf of colocated replacement. The 123,320 sf existing HS will be demolished and existing MS will be transferred to the county.	\$103,447,000	\$12,724,701	3/9/2023
Cecil County Totals			\$103,447,000	\$12,724,701	
Charles	J. P. Ryon ES PreK & K Addition*	Addition of 9,000 sf for four kindergarten classrooms and one PreK classroom.	\$2,711,000	\$2,711,000	07/08/2021 Revised 10/14/2021 Revised 04/14/2022
Charles	Malcolm ES PreK & K Addition/Renovation*	Addition of 7,200 sf for four kindergarten classrooms and an activity area for 88 students and renovation of 2,070 sf for two classrooms to allow circulation to the addition.	\$2,595,000	\$2,595,000	07/08/2021 Revised 10/14/2021
Charles	Maurice J. McDonough HS Renovation/Addition	12,927 gsf of new addition and 35,161 gsf of renovation. Existing facility is 174,315 sf.	\$11,594,000	\$11,594,000	07/08/2021 Revised 10/14/2021
Charles County Totals			\$16,900,000	\$16,900,000	
Frederick	Brunswick ES Replacement	96,000 sf of new construction and demolition of the entire existing 60,205 sf facility.	\$22,404,000	\$19,904,000	11/18/2021
Frederick	Green Valley ES Replacement	83,678 sf new and demolition of the entire existing 51,888 sf facility.	\$26,504,000	\$26,504,000	4/14/2022

LEA	Project	Description	Max. State Allocation**	Est. Max. BTL Allocation	IAC Approval Date
Frederick	Valley ES Replacement	92,196 sf new and demolition of the entire existing 59,989 sf facility.	\$27,009,000	\$27,009,000	4/14/2022
Frederick	Waverley ES Replacement	130,225 sf of new construction and demolition of the entire existing 54,178 sf facility.	\$27,621,000	\$13,753,062	11/18/2021
Frederick County Totals			\$103,538,000	\$87,170,062	
Garrett	Broad Ford ES/Southern MS Renovation/Addition	92,000 sf of renovation and 12,000 addition at Southern MS; demolition of entire existing Broad Ford ES 54,760 sf facility.	\$45,358,000	\$3,162,862	4/11/2024
Garrett County Totals			\$45,358,000	\$3,162,862	
Harford	Homestead Wakefield ES Replacement	140,289 sf of new construction and demolition of the entire existing 115,458 sf facility.	\$36,168,000	\$35,685,083	11/18/2021 Revised 8/11/22
Harford County Totals			\$36,168,000	\$35,685,083	
Howard	Hammond HS Renovation/Addition	Renovation of 133,468 sf, addition of 104,992 sf, and demolition of 63,555 sf.	\$48,871,000	\$34,901,360	07/08/2021 Revised 10/14/2021
Howard	Oakland Mills MS Renovation/Addition	Design funding only for renovation of 81,036 sf and an addition of 21,427 sf.	\$19,962,000	\$1,742,000	02/09/2023
Howard County Totals			\$68,833,000	\$36,643,360	
Kent	Kent MS Replacement	Partial design funding only for new construction of 75,372 sf.	TBD	\$1,569,659	
Kent County Totals			TBD	\$1,569,659	
Montgomery	Burnt Mills ES Replacement	94,398 sf of new construction and demolition of 57,318 sf existing facility.	\$23,171,000	\$20,527,000	11/18/2021 Revised 2/10/2022
Montgomery	Clarksburg Cluster #9 ES New	95,327 sf of new construction.	\$18,869,000	\$18,869,000	11/18/2021
Montgomery	DuFief ES Replacement	<i>Project consisted of 390,178 sf of new construction and demolition of the entire existing 135,150 sf.</i>			<i>IAC to cancel Project per LEA</i>
Montgomery	Neelsville MS Replacement	163,215 sf of new construction and demolition of the entire existing 131,432 sf facility.	\$32,572,000	\$32,572,000	2/10/2022 Revised 7/13/2023

LEA	Project	Description	Max. State Allocation**	Est. Max. BTL Allocation	IAC Approval Date
Montgomery	Page ES Addition	Addition of 34,788 sf.	\$5,003,000	\$5,003,000	2/10/2022
Montgomery	Parkland MS Addition	Addition of 27,510 sf.	\$6,693,000	\$6,693,000	6/8/2023
Montgomery	Poolesville HS Renovation/Addition	Addition of 150,125 sf and renovation of 60,814 sf as well as demolition of 85,928 sf. The existing facility is 169,389.	\$49,928,000	\$49,928,000	02/10/2022 Revised 05/11/2022
Montgomery	South Lake ES Renovation/Addition	80,757 sf of new construction, 26,713 sf of renovation, and demolition of 56,340 sf existing facility.	\$25,504,000	\$18,213,500	11/18/2021 Revised 2/10/2022
Montgomery	Stonegate ES Renovation/Addition	Addition of 75,500 sf and demolition of 44,966 sf building.	\$20,420,000	\$17,762,000	2/10/2022
Montgomery	Woodlin ES Replacement	108,401 sf of new construction and demolition of 60,725 sf existing facility.	\$21,145,000	\$21,145,000	11/18/2021 Revised 2/10/2022
Montgomery	Woodward HS Replacement	390,178 sf of new construction and demolition of the entire existing 135,150 sf facility.	\$78,597,000	\$78,597,000	07/08/2021 Revised 10/14/2021 Revised 7/1/2023
Montgomery County Totals			\$281,902,000	\$269,309,500	
Talbot	Chapel District ES Renovation/Addition	44,870 sf of renovation and 12,320 sf addition to existing 46,070 sf facility.	\$13,357,000	\$3,878,801	\$45,393
Talbot County Totals			\$13,357,000	\$3,878,801	
Wicomico	Mardela MS/HS Renovation/Addition	82,620 sf of renovation, 50,715 sf of new construction, and demolition of 6,731 sf existing facility.	\$54,935,000	\$13,815,508	11/18/2021 Revised 2/10/2022 Revised 8/11/22
Wicomico County Totals			\$54,935,000	\$13,815,508	
IAC Approved Projects Totals			\$1,328,749,672	\$1,044,532,945	

*The projects at J. P. Ryon Elementary School and Malcolm Elementary School, are Pre-K and Kindergarten related projects. These project types are calculated differently from other BTL projects so do not have full Computation Worksheets for the BTL. Both projects received B - Deferred status as part of the FY 2022 CIP.

**Maximum State Construction Allocation may be fully comprised of BTL funds or utilize combined IAC funding sources. See worksheets for project-specific information.

***As a capital maintenance (systemic renovation) project, funding for the North Carolina High roof replacement project is based on the State's share of the LEA's estimated costs for design, construction, and FF&E and therefore does not have a full BTL computation supplemental worksheet.

Computation worksheets (if applicable) for approved BTL projects are included on the following pages.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.: 02.084		Hillsmere Elementary				Priority #	7 (LP) & 8 (F)
Project Type: Replacement						CIP and/ or BTL Project	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 50%
		Elementary	335 x	140.30 =	47,000		
		Special ED Elem	10 x	39.70 =	397		
					47,397		
143%	GSF Above GAB			*	67,778		
ADDITION							
	New GSF	47,397 x	341.00			16,162,000	8,081,000
	GSF Above GAB Per Statute	20,256 x	341.00			6,907,000	3,454,000
	Cooperative-Use Space (GSF)	125 x	341.00			43,000	22,000
	Site Development		x	19%		4,391,000	2,196,000
	Design Cost		x	10%		2,750,000	1,375,000
	Furniture and Fixtures		x	5%		1,156,000	578,000
						31,409,000	15,706,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0 x	341.00 x	100% =	0	
	31-39		0 x	341.00 x	85% =	0	
	26-30		0 x	341.00 x	75% =	0	
	21-25		0 x	341.00 x	65% =	0	
	16-20		0 x	341.00 x	50% =	0	
	0-15		0 x	341.00 x	0% =	0	
			0			0	
	Cooperative-Use Space (GSF)		x	341.00		0	0
	Site Development			5%		0	0
	Design Cost			10%		0	0
	Furniture, Fixtures and Equipment			5%		0	0
						0	0
TOTAL COST						31,409,000	15,706,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE CONSTRUCTION ALLOCATION						15,706,000	
<i>Less CIP Allocations for the Project</i>							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0	
<i>Less CIP Allocations for the Project</i>							
BALANCE						15,706,000	
Additional Notes:						Date Planning Approved:	07/08/21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 67,988 sf new and demolition of entire existing 45,885 sf facility per CD Submission.						Date Revised:	09/02/21
						Date of State Approval:	07/08/21



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
 (Amounts rounded to the nearest 1,000)

PSC No.:	02.133	Anne Arundel	Priority #	1
Project Type:	Replacement	Old Mill Middle South	CIP and/ or BTL	BTL

Basis for Applied Funding Factors		Actual Bid Date	Date of First Construction Funding	12/8/2022
GROSS AREA BASELINE in GSF			Bid Date (Actual Only)	11/1/2022

Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
Elementary		x 0 =			50%
Middle	536	x 145.00 =	77,720		
High		x 0 =	0		
Special ED Elem		x 0 =	0		
Special ED Middle	20	x 35.00 =	700		
Special ED High		x 0 =	0		
CTE		x 0 =	0		
			78,420		
50% GSF Above GAB			*		
			39,210		

ADDITION	GSF	Cost per GSF	Percentage to be Covered	Cost	State Share
New GSF	78,420	x 380.00		29,800,000	16,390,000
GAB Variance (if applicable)	39,210	x 380.00		14,900,000	8,195,000
Cooperative-Use Space (GSF)	3,000	x 380.00		1,140,000	627,000
Site Development		x 19%		8,710,000	4,791,000
Design Cost		x 10%		5,455,000	3,000,000
Furniture and Fixtures		x 5%		2,292,000	1,261,000
				62,297,000	34,264,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
	40 & older		x	380.00	x 100% =	
	31-39		x	380.00	x 85% =	
	26-30		x	380.00	x 75% =	
	21-25		x	380.00	x 65% =	
	16-20		x	380.00	x 50% =	
	0-15		x	380.00	x =	
	Cooperative-Use Space (GSF)		x	380.00		
	GAB Variance (if applicable)		x	380.00		
	Site Development		x	5%		
	Design Cost		x	10%		
	Furniture, Fixtures and Equipment		x	5%		

TOTAL COST		62,297,000	34,264,000
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Less Prior State Funds for Related Projects

ADJUSTED MAXIMUM STATE ALLOCATION			34,264,000
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Less BTL Funding Allocations for the Project	Date BTL Allocation Approved: 12/8/2022	Fiscal Year: 2023	(31,149,000)
Less BTL Funding Allocations for the Project	Date BTL Allocation Recommended: 6/8/2023	Fiscal Year: 2023	(3,115,000)

BALANCE			-
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. **Date Planning Approved:** N/A **Date Revised:** 6/1/2023

Project consists of replacement of 158,704 sf and demolish of the entire existing 159,635 gsf facility per CD Submission. Project bid 2/20.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.: 02.136						Priority #	7 (LP) & 8 (F)
Project Type: New		Old Mill West H - New				CIP and/ or BTL Project	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
		High	1,250	x 156.00	= 195,000		50%
		Special ED High	30	x 44.00	= 1,320		
		CTE	136	x 54.00	= 7,344		
					203,664		
150%	GSF Above GAB				+		305,496
ADDITION							
	New GSF	203,664	x	341.00		69,449,000	34,725,000
	GSF Above GAB Per Statute	98,832	x	341.00	* GSF will not exceed what is actually being built.	33,702,000	16,851,000
	Cooperative-Use Space (GSF)	3,000	x	341.00		1,023,000	512,000
	Site Development		x	19%		19,793,000	9,897,000
	Design Cost		x	10%		12,397,000	6,199,000
	Furniture, Fixtures and Equipment		x	5%		5,209,000	2,605,000
						141,573,000	70,789,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0	x 341.00	x 100%	= 0	
	31-39		0	x 341.00	x 85%	= 0	
	26-30		0	x 341.00	x 75%	= 0	
	21-25		0	x 341.00	x 65%	= 0	
	16-20		0	x 341.00	x 50%	= 0	
	0-15		0	x 341.00	x 0%	= 0	
			0			0	
	Cooperative-Use Space (GSF)		x	341.00		0	0
	Site Development			5%		0	0
	Design Cost			10%		0	0
	Furniture, Fixture and Equipment			5%		0	0
						0	0
TOTAL COST						141,573,000	70,789,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION							70,789,000
Less CIP Allocations for the Project							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0
Less CIP Allocations for the Project							
BALANCE							70,789,000
Additional Notes:						Date Planning Approved:	05/21 - FY '22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	09/02/21
Project consists of 309,637 sf new per CD submission.						Date of State Approval:	07/08/21



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
 (Amounts rounded to the nearest 1,000)

PSC No.:	02.003	Rippling Woods Elementary	Priority #	7 (LP) & 8 (F)
Project Type:	Replacement		CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	703	x 113.88	= 80,058		
	Special ED Elem	20	x 66.12	= 1,322		
				81,380		50%
126%	GSF Above GAB			* 102,539		

ADDITION						
	New GSF	81,380	x 341.00		27,751,000	13,876,000
	GSF Above GAB Per Statute	18,159	x 341.00	* GSF will not exceed what is actually being built.	6,192,000	3,095,500
	Cooperative-Use Space (GSF)	3,000	x 341.00		1,023,000	511,500
	Site Development		x 19%		6,644,000	3,322,000
	Design Cost		x 10%		4,161,000	2,081,000
	Furniture, Fixtures and Equipment		x 5%		1,748,000	874,000
					47,519,000	23,760,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		0			0	
	Cooperative-Use Space (GSF)		x 341.00		0	0
	Site Development		5%		0	0
	Design Cost		10%		0	0
	Furniture, Fixture and Equipment		5%		0	0
					0	0

TOTAL COST	47,519,000	23,760,000
<i>Less Prior State Funds for Related Projects</i>		

MAXIMUM STATE CONSTRUCTION ALLOCATION	23,760,000
<i>Less CIP Allocations for the Project</i>	

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
<i>Less CIP Allocations for the Project</i>	

BALANCE	23,760,000
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Additional Notes : The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 102,834 sf new and demolition of the entire existing 76,500 sf facility per CD Submission.	Date Planning Approved:	05/21 - FY '22
	Date Revised:	09/02/21
	Date of State Approval:	07/08/21



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:			Priority #	7 (LP) & 8 (F)
Project Type:	Replacement	West County E - New	CIP and/ or BTL Project	BTL
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF
	<i>Elementary</i>	430 x	133.00 =	57,190
	<i>Special ED Elem</i>	10 x	47.00 =	470
				57,660
150% GSF Above GAB				86,490
	Existing Facility GSF			
	Demolition of Existing GSF			
	Revised Existing Facility GSF	-		
	Eligible New GSF	57,660		
ADDITION				
	<i>New GSF</i>	57,660 x	358.00	\$ 20,642,000
	<i>GSF Above GAB Per Statute</i>	25,830	358.00	\$ 9,247,000
	<i>Cooperative-Use Space (GSF)</i>	3,000 x	358.00	\$ 1,074,000
	<i>Site Development</i>	x	19%	\$ 5,883,000
	<i>Design Cost</i>	x	10%	\$ 3,685,000
	<i>Furniture and Fixtures</i>	x	5%	\$ 1,842,000
				\$ 42,373,000
				\$ 21,188,000
RENOVATION				
	Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF
				Percentage to be Covered
				Cost
	40 & older		x	358.00 x 100% = 0
	31-39		0 x	358.00 x 85% = 0
	26-30		0 x	358.00 x 75% = 0
	21-25		0 x	358.00 x 65% = 0
	16-20		0 x	358.00 x 50% = 0
	0-15		0 x	358.00 x 0% = 0
			0	\$ -
	<i>Cooperative-Use Space (GSF)</i>	x	\$ 358.00	\$ -
	<i>Site Development</i>		5%	\$ -
	<i>Design Cost</i>		10%	\$ -
	<i>Furniture, Fixtures and Design</i>		5%	\$ -
				\$ -
				\$ -
TOTAL COST				\$ 42,373,000
				\$ 21,188,000
	<i>Less Prior State Funds for Related Projects</i>			
MAXIMUM STATE CONSTRUCTION ALLOCATION				\$ 21,188,000
	<i>Less CIP Allocations for the Project</i>			
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION				\$ -
	<i>Less CIP Allocations for the Project</i>			
BALANCE				\$ 21,188,000
Additional Notes:				
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Planning Approved: 02/10/22
Project consists of new 80,768 gsf per CD submission.				Date Revised: 03/28/22
				Date of State Approval: 04/14/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION**
(Amounts rounded to the nearest 1,000)

PSC No.:	30.110	Baltimore City College # 480			Priority #	7 (F & D)
Project Type:	Renovation Addition				CIP and/ or BTL	BTL

GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	High	1,816	x 153.00	= 277,848		
	Special ED High	1	x 47.00	= 47		
	CTE	20	x 57.00	= 1,140		
				279,035		96%
0%	GSF Above GAB			*		

ADDITION		Existing Facility GSF	296,380			
		Demolition of Existing GSF	(500)			
		Revised Existing Facility GSF	296,880			
		Eligible New GSF	-			
	New GSF	0	x 385.00		0	0
	GAB Variance (if applicable)	500	x 385.00		193,000	185,000
	Cooperative-Use Space (GSF)		x 385.00		0	0
	Site Development		x 19%		37,000	36,000
	Design Cost		x 10%		23,000	22,000
	Furniture and Fixtures		x 5%		10,000	10,000
					263,000	253,000

RENOVATION		Age of Structure	Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
	40 & older		1928/1979	264,925	x 385.00	x 100%	= 101,996,125	
	31-39			x	x 385.00	x 85%	= 0	
	26-30			0	x 385.00	x 75%	= 0	
	21-25		1979/2001	14,110	x 385.00	x 65%	= 3,531,028	
	16-20			0	x 385.00	x 50%	= 0	
	0-15			0	x 385.00	x 0%	= 0	
				279,035			105,527,153	
	Cooperative-Use Space (GSF)	3,000	x 385.00				1,155,000	1,109,000
	GAB Variance (if applicable)	13,845	x 385.00				5,330,000	5,117,000
	Site Development					5%	5,334,000	5,121,000
	Design Cost					10%	11,735,000	11,266,000
	Furniture, Fixtures and Equipment					5%	5,334,000	5,121,000
							134,415,000	129,040,000

TOTAL COST		134,678,000	129,293,000
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Less Prior State Funds for Related Projects

FY10 - Boiler	(379,860)
FY13 - Science Lab	(1,832,000)
FY14 - Lighting	(90,000)
FY17 - Grease Traps	(5,262)
FY19 - Ceiling ASP	(79,932)
FY19 - Intercom System ASP	(65,717)
FY19 - Hot Water Heaters ASP	(45,427)
FY20 - Plumbing ASP	(49,450)
MAXIMUM STATE CONSTRUCTION ALLOCATION	128,913,000

Less CIP Allocations for the Project	Date Approved:	Fiscal Year:	0
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Less CIP Allocations for the Project	Date Approved:	Fiscal Year:	0
Less other State funding program allocations for the project	Date Approved: 11/10/2022	Fiscal Year: 2024	(128,913,000)

BALANCE	0
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Date Planning Approved: _____
 Date Revised: 11/17/22

Project consists of renovation of 296,380 sf, an addition of 500 sf (eligible for State participation due to GAB variance) and demolition of 500 sf facility per request. The existing facility is 296,380 sf.



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
 (Amounts rounded to the nearest 1,000)

PSC No.:	30.202	Baltimore City		Priority #	14
Project Type:	Replacement	City Springs PK-8 # 008		CIP and/ or BTL	BTL

Basis for Applied Funding Factors		Estimate		Date of First Construction Funding		
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Bid Date (Actual Only)	N/A
	Elementary	646	x 117.24	= 75,737		
	Middle	160	x 145.00	= 23,200		
	High		x 0	= 0		
	Special ED Elem	10	x 62.76	= 628		
	Special ED Middle	10	x 35.00	= 350		
	Special ED High		x 0	= 0		
	CTE		x 0	= 0		
				99,915		
GSF Above GAB			*	-		

ADDITION		Construction Cost	State Share
New GSF	99,915 x 385.00	38,467,000	36,928,000
GAB Variance (if applicable)	x 385.00		
Cooperative-Use Space (GSF)	3,000 x 385.00	1,155,000	1,109,000
Site Development	x 19%	7,528,000	7,227,000
Design Cost	x 10%	4,715,000	4,526,000
Furniture and Fixtures	x 5%	1,981,000	1,902,000
		53,846,000	51,692,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		x	385.00	x 100%	=	
31-39		x	385.00	x 85%	=	
26-30		x	385.00	x 75%	=	
21-25		x	385.00	x 65%	=	
16-20		x	385.00	x 50%	=	
0-15		x	385.00	x	=	
Cooperative-Use Space (GSF)		x	385.00			
GAB Variance (if applicable)		x	385.00			
Site Development		x	5%			
Design Cost		x	10%			
Furniture, Fixtures and Equipment		x	5%			

TOTAL COST	53,846,000	51,692,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		51,692,000
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		21,692,000
Less Other Funding Allocations for the Project	Date BTL Allocation Recommended: 4/13/2023	Fiscal Year: 2023
		(19,000,000)
BALANCE		2,692,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Planning Approved: _____
Date Revised: 4/11/2023

Project consists of an addition of 124,000 sf and demolition of the entire existing facility 80,310 sf per CIP submission.
 The BTL amount does not exceed the 6% required by statute and that distribution is contingent on final MOU from Baltimore City Schools and the City of Baltimore.
 Pursuant to Economic Development Article §10-650(b)(2)(ii), Baltimore City must secure at least \$30,000,000 in local funds for the project prior to the release of Built to Learn funding.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	03.089	Priority #	4 (F)
Project Type:	Replacement	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	<i>Elementary</i>	725	x 113.00	= 81,925		57%
	<i>Special ED Elem</i>	20	x 67.00	= 1,340		
				83,265		

ADDITION						
<i>New GSF</i>	83,265	x	341.00		\$ 28,393,000	\$ 16,184,000
<i>Cooperative-Use Space (GSF)</i>	3,000	x	341.00		\$ 1,023,000	\$ 583,000
<i>Site Development</i>			19%		\$ 5,589,000	\$ 3,186,000
<i>Design Cost</i>			10%		\$ 3,501,000	\$ 1,996,000
<i>Furniture, Fixtures and Equipment</i>			5%		\$ 1,471,000	\$ 838,000
					\$ 39,977,000	\$ 22,787,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		0			\$ -	
<i>Cooperative-Use Space (GSF)</i>			x \$ 341.00			\$ -
<i>Site Development</i>			5%			\$ -
<i>Design Cost</i>			10%			\$ -
<i>Furniture, Fixtures and Equipment</i>			5%			\$ -
						\$ -

TOTAL COST	\$ 39,977,000	\$ 22,787,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 22,787,000
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Less CIP Allocations for the Project

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ -
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Less CIP Allocations for the Project

BALANCE	\$ 22,787,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of 102,262 sf new and demolition of the entire existing 45,745 sf facility per DD submission.

Date Planning Approved:	07/08/21
Date Revised:	09/27/21
Date of State Approval:	07/08/21



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
 (Amounts rounded to the nearest 1,000)

PSC No.:	03.149	Baltimore	Priority #	1
Project Type:	Replacement	Lansdowne High	CIP and/ or BTL	BTL

Basis for Applied Funding Factors		Actual Bid Date	Date of First Construction Funding	Bid Date (Actual Only)	11/17/2022
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GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
	Elementary		0	=		61%
	Middle		0	=		
	High	1,729	153.00	= 264,537		
	Special ED Elem		0	=		
	Special ED Middle		0	=		
	Special ED High	60	47.00	= 2,820		
	CTE	340	57.00	= 19,380		
				286,737		61%

GSF Above GAB	*				
Existing Facility GSF		211,070			
Demolition of Existing GSF		211,070			
Revised Existing Facility GSF		-			
Eligible New GSF		<u>286,737</u>			

ADDITION					
New GSF	286,737	x	397.50		113,978,000
GSF Above GAB		x	397.50		
Cooperative-Use Space (GSF)	3,000	x	397.50		1,193,000
Site Development		x	19%		21,882,000
Design Cost		x	10%		13,705,000
Furniture and Fixtures		x	5%		5,759,000
					156,517,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
	40 & older			397.50	x 100%	=
	31-39			397.50	x 85%	=
	26-30			397.50	x 75%	=
	21-25			397.50	x 65%	=
	16-20			397.50	x 50%	=
	0-15			397.50	x	=
Cooperative-Use Space (GSF)				397.50		
GAB Variance (if applicable)				397.50		
Site Development				5%		
Design Cost				10%		
Furniture, Fixtures and Equipment				5%		

TOTAL COST					156,517,000	95,476,000
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ADJUSTED MAXIMUM STATE ALLOCATION						95,476,000
Less BTL Allocations for the Project			Date Approved: 11/18/2021	Fiscal Year: 2022		(86,589,000)
Less BTL Allocations for the Project			Date BTL Recommended: 6/8/2023	Fiscal Year: 2023		(8,887,000)

BALANCE						-
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Planning Approved: N/A
Date Revised: 6/1/2023

Project consists of 318,461sf new for the projected capacity of 1,759 students and demolition of the existing 211,070 sf building per contract award.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**

(Amounts rounded to the nearest 1,000)

PSC No.:	03.221		Priority #	7 (LP) & 8 (F)	
Project Type:	New	Northeast Area M		CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	1,408	x 128.00	= 180,224		
	Special ED Middle	50	x 52.00	= 2,600		
				182,824		57%

ADDITION						
New GSF	182,824	x	341.00		\$ 62,343,000	\$ 35,536,000
Cooperative-Use Space (GSF)	3,000	x	341.00		\$ 1,023,000	\$ 583,000
Site Development		x	19%		\$ 12,040,000	\$ 6,863,000
Design Cost		x	10%		\$ 7,541,000	\$ 4,298,000
Furniture, Fixtures and Equipment		x	5%		\$ 3,168,000	\$ 1,806,000
					\$ 86,115,000	\$ 49,086,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		0			\$ -	
Cooperative-Use Space (GSF)			x \$ 341.00		\$ -	\$ -
Site Development			5%		\$ -	\$ -
Design Cost			10%		\$ -	\$ -
Furniture, Fixtures and Equipment			5%		\$ -	\$ -
					\$ -	\$ -

TOTAL COST	\$ 86,115,000	\$ 49,086,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 49,086,000
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Less CIP Allocations for the Project

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ -
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Less CIP Allocations for the Project

BALANCE	\$ 49,086,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consist of 205,479 sf new per CD submission.

Date Planning Approved:	07/08/21
Date Revised:	09/27/21
Date of State Approval:	07/08/21



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	03.001		Priority #	9 (LP) & 10 (F)
Project Type:	Renovation/Addition	Pine Grove Middle	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	1,281	x 128.38	= 164,455		57%
	Special ED Middle	40	x 51.62	= 2,065		
				166,520		

ADDITION						
New GSF	13,795	x	341.00		\$ 4,704,000	\$ 2,681,000
Cooperative-Use Space (GSF)		x	341.00		\$ -	\$ -
Site Development		x	19%		\$ 894,000	\$ 510,000
Design Cost		x	10%		\$ 560,000	\$ 319,000
Furniture, Fixtures and Equipment		x	5%		\$ 235,000	\$ 134,000
					\$ 6,393,000	\$ 3,644,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1974	105,295	x 341.00	x 100%	= 35,905,595	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		105,295			\$35,905,595.0	
Cooperative-Use Space (GSF)		2,000	x \$ 341.00		\$ 682,000	\$ 389,000
Site Development			5%		\$ 1,829,000	\$ 1,043,000
Design Cost			10%		\$ 3,659,000	\$ 2,086,000
Furniture, Fixtures and Equipment			5%		\$ 1,829,000	\$ 1,043,000
					\$ 43,905,000	\$ 25,027,000

TOTAL COST					\$ 50,298,000	\$ 28,671,000
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<i>Less Prior State Funds for Related Projects</i>		
	FY '14 SI Camera Surveillance	N/A
	FY '14 SI Security Communications	N/A
	FY '19 SI/ASP Surveillance & Security	N/A
	FY '10 Limited Renovation	(670,000)
	FY '10 Structural	N/A

MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 28,001,000
<i>Less CIP Allocations for the Project</i>	
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 18,007,000
<i>Less CIP Allocations for the Project</i>	
BALANCE	\$ 18,007,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 105,295 sf and an addition of 19,313 sf per the CD submission. Existing facility is 152,725 sf.	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Date Planning Approved:</td> <td align="center">07/08/21</td> </tr> <tr> <td>Date Revised:</td> <td align="center">09/27/21</td> </tr> <tr> <td>Date of State Approval:</td> <td align="center">07/08/21</td> </tr> </table>	Date Planning Approved:	07/08/21	Date Revised:	09/27/21	Date of State Approval:	07/08/21
Date Planning Approved:	07/08/21						
Date Revised:	09/27/21						
Date of State Approval:	07/08/21						



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATIONAL SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**

(Amounts rounded to the nearest 1,000)

PSC No.:	03.093		Priority #	5 (LP) & 6 (F)
Project Type:	Replacement	Summit Park Elementary	CIP and/ or BTL Project	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	697	114.18	79,583		57%
	Special ED Elem	40	65.82	2,633		
				82,216		

ADDITION						
New GSF	82,216	x	341.00		\$ 28,036,000	\$ 15,981,000
Cooperative-Use Space (GSF)	3,000	x	341.00		\$ 1,023,000	\$ 583,000
Site Development		x	19%		\$ 5,521,000	\$ 3,147,000
Design Cost		x	10%		\$ 3,458,000	\$ 1,971,000
Furniture, Fixtures and Equipment		x	5%		\$ 1,453,000	\$ 828,000
					\$ 39,491,000	\$ 22,510,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	341.00	100%	0	
31-39		0	341.00	85%	0	
26-30		0	341.00	75%	0	
21-25		0	341.00	65%	0	
16-20		0	341.00	50%	0	
0-15		0	341.00	0%	0	
		0			\$ -	
Cooperative-Use Space (GSF)			\$ 341.00			\$ -
Site Development			5%			\$ -
Design Cost			10%			\$ -
Furniture, Fixture & Equipment			5%			\$ -
						\$ -

TOTAL COST		\$ 39,491,000	\$ 22,510,000
<i>Less Prior State Funds for Related Projects</i>			

MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 22,510,000
<i>Less CIP Allocations for the Project</i>	

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ -
<i>Less CIP Allocations for the Project</i>	

BALANCE	\$ 22,510,000
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 97,103 sf new and demolition of the entire existing 48,167 sf facility per DD Submission.

Date Planning Approved: 07/08/21
 Date Revised: 09/27/21
 Date of State Approval: 07/08/21



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025**
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.: 04.006		Calvert				Priority #	1
Project Type: Replacement		Northern Middle				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF						Request Type	Funding
Educ. Type	Eligible Enrollment	GSF per student	Total GSF		Basis for Applied Funding Factors:	Estimate	
PreK-3		x 126.39	=		Date of First Construction Funding:	12/14/2023	
PreK-4		x 126.39	=		Bid Date (Actual Only):		
Elementary (K-5)		x 126.39	=		LEA State Share	56%	
Middle	682	x 143.48	=	97,854	Concentration of Poverty Add-on	-	
High		x 165.00	=		Maintenance Add-on	5%	
Special ED Elem		x	=		Net Zero Energy Add-on	-	
Special ED Middle	10	x 36.52	=	365	Project State Share	61%	
Special ED High		x	=				
				98,219	Enrollment Case # (if applicable)		
Existing Facility GSF	88,780	Adjusted Eligible GSF*		-			
Demolition of Existing GSF	88,780						
Revised Existing Facility GSF	-						
Eligible New GSF	98,219						
NEW GSF					Construction Cost	Cost State Share	
A. Eligible New GSF	98,219	x 404.00			39,680,000	24,205,000	
B. Cooperative-Use Space (GSF)	3,000	x 404.00			1,212,000	739,000	
C. CTE Program-Based GSF Add-on	0	x 404.00					
D. Concentration of Poverty/EL Add-on	0	x 404.00					
E. GAB Variance (if applicable)	3,857	x 404.00			1,558,000	950,000	
F. Facility Addition Subtotal (A+B+C+D+E)	105,076				42,450,000	25,894,000	
G. Site Development (0.19*F)		x 19%			8,066,000	4,920,000	
H. Facility Addition & Site Subtotal (F+G)					50,516,000	30,814,000	
I. Design Cost (0.1*H)		x 10%			5,052,000	3,082,000	
J. Furniture, Fixtures and Equipment (0.05*F)		x 5%			2,123,000	1,295,000	
K. Total Costs for new space (H+I+J)					57,691,000	35,191,000	
RENOVATED GSF					Construction Cost	Cost State Share	
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		x	404.00	x 100%	=		
31-39		x	404.00	x 85%	=		
26-30		x	404.00	x 75%	=		
21-25		x	404.00	x 65%	=		
16-20		x	404.00	x 50%	=		
0-15		x	404.00	x 0%	=		
L. Eligible Structure Renovation					0		
M. Cooperative-Use Space (GSF)		x	404.00				
N. CTE Program-Based GSF Add-on	0	x	404.00				
O. Concentration of Poverty/EL Add-on	0	x	404.00				
P. GAB Variance (if applicable)		x	404.00				
Q. Facility Reno Subtotal (L+M+N+O+P)							
R. Site Development (0.1*Q)			5%				
S. Facility Renovation & Site Subtotal (Q+R)							
T. Design Cost (0.1*S)			10%				
U. Furniture, Fixtures and Equipment (0.05*Q)			5%				
V. Total Cost for Renovated Space (S+T+U)							
TOTAL COST					57,691,000	35,191,000	
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION						35,191,000	
Less CIP allocations for the Project				Design Services Funded Approved: 5/1/2023	Fiscal Year: 2024	(2,965,000)	
Less CIP allocations for the Project				Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025	(2,861,306)	
Less CIP allocations for the Project				Date BTL Funding Recommended: 4/11/2024	Fiscal Year: 2025	(13,566,212)	
BALANCE						15,798,482	
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Planning Approved:	05/01/23	
Project consists of replacement of 112,095 sf and demolition of the entire existing 88,780 sf facility, per SD submission.					Date Revised:	4/1/2024	



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
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For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	06.004		Priority #	3 (LP) & 4 (F)
Project Type:	Replacement	Westminster East Middle		CIP and/ or BTL Project
				X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Middle	671	143.16	= 96,060		59%
	Special ED MS - LFI	10	36.84	= 368		
	Special ED MS - BEST/BI	50	36.84	= 1,842		
	SE MS - BEST/BI GAB VAR	50	54.80	= 2,740		
				101,010		

ADDITION						
New GSF	101,010	x	341.00	BTL Target Allocation is \$23,818,913	\$ 34,444,000	\$ 20,322,000
Cooperative-Use Space (GSF)	1,008	x	341.00		\$ 344,000	\$ 203,000
Site Development		x	19%		\$ 6,610,000	\$ 3,900,000
Design Cost		x	10%		\$ 4,140,000	\$ 2,443,000
Furniture, Fixtures and Equipment		x	5%		\$ 1,739,000	\$ 1,026,000
					\$ 47,277,000	\$ 27,894,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 341.00	x 100%	= 0	
31-39		0	x 341.00	x 85%	= 0	
26-30		0	x 341.00	x 75%	= 0	
21-25		0	x 341.00	x 65%	= 0	
16-20		0	x 341.00	x 50%	= 0	
0-15		0	x 341.00	x 0%	= 0	
		0			\$ -	
Cooperative-Use Space (GSF)			x \$ 341.00			\$ -
Site Development				5%		\$ -
Design Cost				10%		\$ -
Furniture, Fixtures and Equipment				5%		\$ -
					\$ -	\$ -

TOTAL COST	\$ 47,277,000	\$ 27,894,000
<i>Less Prior State Funds for Related Projects</i>		
MAXIMUM STATE CONSTRUCTION ALLOCATION		\$ 27,894,000
<i>Less CIP Allocations for the Project</i>		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		-
<i>Less CIP Allocations for the Project</i>		
BALANCE		\$ 27,894,000

Additional Notes :	Date Planning Approved:	07/08/21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised:	09/16/21
Project consists of a 127,275 sf replacement school and demolition of the 120,400 sf existing facility per CD submission.	Date of State Approval:	07/08/21



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
 (Amounts rounded to the nearest 1,000)

PSC No.:	07.044	Cecil			Priority #	1 (F)
Project Type:	Replacement	North East Middle/High			CIP and/ or BTL	CIP/BTL
or Applied Funding Factors				Estimate	Date of First Construction Funding	12/8/2022
GROSS AREA BASELINE in GSF				Bid Date (Actual Only)	N/A	
	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
	Elementary	x	0	= 0		66%
	Middle	817 x	139.32	= 113,824	State Share Incentive Increases	
	High	1,168 x	157.00	= 183,376	Concentration of Poverty	0%
	Special ED Elem	x	0	= 0	Maintenance Add-on	0%
	Special ED Middle	20 x	40.68	= 814	Net Zero Add-on	0%
	Special ED High	20 x	43.00	= 860	Project State Share	66%
	CTE	160 x	53.00	= 8,480		
				307,354		
0%	GSF Above GAB		*	-		
ADDITION						
	New GSF	296,564 x	385.00		114,177,000	75,357,000
	GAB Variance (if applicable)	x	385.00		0	0
	Cooperative-Use Space (GSF)	3,000 x	385.00		1,155,000	762,000
	Site Development	x	19%		21,913,000	14,463,000
	Design Cost	x	10%		13,725,000	9,059,000
	Furniture and Fixtures	x	5%		5,767,000	3,806,000
					156,737,000	103,447,000
RENOVATION						
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
	40 & older		x	385.00 x	100%	= 0
	31-39		x	385.00 x	85%	= 0
	26-30		x	385.00 x	75%	= 0
	21-25		x	385.00 x	65%	= 0
	16-20		0 x	385.00 x	50%	= 0
	0-15		0 x	385.00 x	0%	= 0
			0			0
	Cooperative-Use Space (GSF)		x	385.00		0
	GAB Variance (if applicable)		x	385.00		0
	Site Development		x	5%		0
	Design Cost		x	0%		0
	Furniture, Fixtures and Equipment		x	0%		0
					0	0
TOTAL COST					156,737,000	103,447,000
Less Prior State Funds for Related Projects						
MAXIMUM STATE CONSTRUCTION ALLOCATION						103,447,000
Less CIP Allocations for the Project				Date Design Approved: 5/1/2022	Fiscal Year: 2023	(4,000,000)
				Date Approved: 12/1/2022	Fiscal Year: 2024	(11,270,104)
				BTL Allocation Recommended: 3/9/2023	Fiscal Year: 2023	(12,724,701)
BALANCE						75,452,195
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved: 5/22 - FY'23
						Date Revised: 3/1/2023
Project consists of 299,982 gsf per SD submission. The existing 123,320 sf high school facility will be demolished as part of the project and the existing middle school facility transferred to the county.						



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	08.009	Priority #	6 (F)
Project Type:	Renovation/Addition	CIP and/ or BTL Project	X

Maurice J. McDonough High

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	High	1,250	156.00	= 195,000		65%
	Special ED High	20	44.00	= 880		
	CTE	120	54.00	= 6,480		
				202,360		

ADDITION

New GSF	12,927	x	341.00	=	4,408,000	2,865,000
Cooperative-Use Space (GSF)		x	341.00	=	0	0
Site Development		x	19%	=	838,000	545,000
Design Cost		x	0%	=	0	0
Furniture, Fixtures and Equipment		x	0%	=	0	0
					5,246,000	3,410,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older	1977	35,161	x 341.00	x 100%	= 11,989,901		
31-39		0	x 341.00	x 85%	= 0		
26-30		0	x 341.00	x 75%	= 0		
21-25		0	x 341.00	x 65%	= 0		
16-20		0	x 341.00	x 50%	= 0		
0-15		0	x 341.00	x 0%	= 0		
		35,161			11,989,901		
Cooperative-Use Space (GSF)			x 341.00			0	0
Site Development			5%		600,000	390,000	
Design Cost			0%		0	0	
Furniture, Fixtures and Equipment			0%		0	0	
					12,590,000	8,184,000	

TOTAL COST

	17,836,000	11,594,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION	11,594,000
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Less CIP Allocations for the Project

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
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Less CIP Allocations for the Project

BALANCE	11,594,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 12,927 gsf of new addition and 35,161 gsf of renovation per CD submission. Existing facility is 174,315 sf.

Date Planning Approved:	05/18 - FY '19
Date Revised:	09/30/21
Date of State Approval:	12/12/19



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	10.025	Priority #	
Project Type:	Replacement	CIP/BTL	X
Brunswick Elementary			

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	725	113.00	= 81,925		64%
	Special ED Elem	20	67.00	= 1,340		
				83,265		
GSF Above GAB ADDITION				-		

New GSF	83,265	x	341.00	=	28,393,000	18,172,000
GSF Above GAB Per Statute	3,000		341.00		1,023,000	655,000
Cooperative-Use Space (GSF)		x	341.00		0	0
Site Development		x	19%		5,589,000	3,577,000
Design Cost		x	0%		0	0
Furniture and Fixtures		x	0%		0	0
TOTAL					35,005,000	22,404,000

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		0	341.00	100%	= 0		0
31-39		0	341.00	85%	= 0		0
26-30		0	341.00	75%	= 0		0
21-25		0	341.00	65%	= 0		0
16-20		0	341.00	50%	= 0		0
0-15		0	341.00	0%	= 0		0
TOTAL		0					0
Cooperative-Use Space (GSF)			341.00				0
Site Development			5%				0
Design Cost			10%				0
Furniture, Fixtures and Equipment			5%				0
TOTAL							0

TOTAL COST	35,005,000	22,404,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION	22,404,000
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Less CIP Allocations for the Project

12/20 - FY'22 (1,700,000)
05/21 - FY'22 (800,000)*

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
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Less CIP Allocations for the Project

BALANCE	19,904,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 96,000 sf new and demolition of the entire existing 60,205 sf facility per SD submission.

*Includes FY '22 EGRC Funds (\$500,000).

Date Planning Approved: 5/20 - FY'21
Date Revised: 11/05/21
Date of State Approval:



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.: 10.042						Priority #	(8) LP and (9) F
Project Type: Replacement		Green Valley Elementary				BTL	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
		Elementary	705 x	113.80 =	80,229		65%
		Special ED Elem	0 x	0 =	0		
					80,229		
GSF Above GAB					-		
		Existing Facility GSF	51,888				
		Demolition of Existing GSF	(51,888)				
		Revised Existing Facility GSF					
		Eligible New GSF	80,229				
ADDITION							
New GSF		80,229 x	358.00			28,722,000	18,669,000
GSF Above GAB Per Statute		3,000	358.00			1,074,000	698,000
Cooperative-Use Space (GSF)		x	358.00			0	0
Site Development		x	19%			5,661,000	3,680,000
Design Cost		x	10%			3,546,000	2,305,000
Furniture and Fixtures		x	5%			1,773,000	1,152,000
						40,776,000	26,504,000
RENOVATION							
Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost		
40 & older		0 x	358.00 x	100% =	0		
31-39		0 x	358.00 x	85% =	0		
26-30		0 x	358.00 x	75% =	0		
21-25		0 x	358.00 x	65% =	0		
16-20		0 x	358.00 x	50% =	0		
0-15		0 x	358.00 x	0% =	0		
		0			0		0
Cooperative-Use Space (GSF)		x	358.00			0	0
Site Development			5%			0	0
Design Cost			10%			0	0
Furniture, Fixtures and Equipment			5%			0	0
						0	0
TOTAL COST						40,776,000	26,504,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION							26,504,000
Less CIP Allocations for the Project							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0
Less CIP Allocations for the Project							
BALANCE							26,504,000
Additional Notes:						Date Planning Approved:	2/22 - FY'23
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of 83,678 sf new and demolition of the entire existing 51,888 sf facility per ED specifications.						Date of State Approval:	02/10/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.: 10.018						Priority #	(10) LP and (11) F
Project Type: Replacement		Valley Elementary				BTL	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
		Elementary	708 x	113.68 =	80,485		65%
		Special ED Elem	20 x	66.32 =	1,326		
					81,812		
GSF Above GAB					-		
		Existing Facility GSF	59,989				
		Demolition of Existing GSF	(59,989)				
		Revised Existing Facility GSF	-				
		Eligible New GSF	81,812				
ADDITION							
New GSF		81,812 x	358.00		29,289,000	19,038,000	
GSF Above GAB Per Statute		3,000	358.00		1,074,000	698,000	
Cooperative-Use Space (GSF)		x	358.00		0	0	
Site Development		x	19%		5,769,000	3,750,000	
Design Cost		x	10%		3,613,000	2,348,000	
Furniture and Fixtures		x	5%		1,807,000	1,175,000	
					41,552,000	27,009,000	
RENOVATION							
Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost		
40 & older		0 x	358.00 x	100% =	0		
31-39		0 x	358.00 x	85% =	0		
26-30		0 x	358.00 x	75% =	0		
21-25		0 x	358.00 x	65% =	0		
16-20		0 x	358.00 x	50% =	0		
0-15		0 x	358.00 x	0% =	0		
		0			0	0	
Cooperative-Use Space (GSF)	x	358.00			0	0	
Site Development		5%			0	0	
Design Cost		10%			0	0	
Furniture, Fixtures and Equipment		5%			0	0	
					0	0	
TOTAL COST					41,552,000	27,009,000	
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION						27,009,000	
Less CIP Allocations for the Project							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0	
Less CIP Allocations for the Project							
BALANCE						27,009,000	
Additional Notes:						Date Planning Approved:	2/22 - FY'23
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of 92,196 sf new and demolition of the entire existing 59,989 sf facility per ED specifications.						Date of State Approval:	02/10/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	10.058		Priority #																																																		
Project Type:	Replacement	Waverley Elementary	CIP and/ or BTL Project	BTL/CIP																																																	
GROSS AREA BASELINE in GSF		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Educ. Type</th> <th>Estimated Approved Projected Enrollment*</th> <th>GSF per student**</th> <th>Total GSF</th> </tr> </thead> <tbody> <tr> <td>Elementary</td> <td align="right">1,007</td> <td align="right">x 105.00</td> <td align="right">= 105,735</td> </tr> <tr> <td>Special ED Elem</td> <td align="right">20</td> <td align="right">x 75.00</td> <td align="right">= 1,500</td> </tr> <tr> <td></td> <td></td> <td></td> <td align="right">107,235</td> </tr> </tbody> </table>	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Elementary	1,007	x 105.00	= 105,735	Special ED Elem	20	x 75.00	= 1,500				107,235	Construction Cost	State Share 64%																																	
Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF																																																		
Elementary	1,007	x 105.00	= 105,735																																																		
Special ED Elem	20	x 75.00	= 1,500																																																		
			107,235																																																		
ADDITION																																																					
New GSF	107,235	x 329.00	\$ 35,280,000	\$ 22,579,000																																																	
Cooperative-Use Space (GSF)	3,000	x 329.00	\$ 987,000	\$ 632,000.0																																																	
Site Development		x 19%	\$ 6,891,000	\$ 4,410,000.0																																																	
Design Cost		x 10%	\$ -	\$ -																																																	
Furniture and Fixtures		x 5%	\$ -	\$ -																																																	
			\$ 43,158,000	\$ 27,621,000																																																	
RENOVATION																																																					
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Age of Structure</th> <th>Construction Year</th> <th>GSF to be Renovated</th> <th>Cost per GSF</th> <th>Percentage to be Covered</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>40 & older</td> <td></td> <td align="right">x</td> <td align="right">329.00</td> <td align="right">x 100%</td> <td align="right">= 0</td> </tr> <tr> <td>31-39</td> <td></td> <td align="right">0</td> <td align="right">x 329.00</td> <td align="right">x 85%</td> <td align="right">= 0</td> </tr> <tr> <td>26-30</td> <td></td> <td align="right">0</td> <td align="right">x 329.00</td> <td align="right">x 75%</td> <td align="right">= 0</td> </tr> <tr> <td>21-25</td> <td></td> <td align="right">0</td> <td align="right">x 329.00</td> <td align="right">x 65%</td> <td align="right">= 0</td> </tr> <tr> <td>16-20</td> <td></td> <td align="right">0</td> <td align="right">x 329.00</td> <td align="right">x 50%</td> <td align="right">= 0</td> </tr> <tr> <td>0-15</td> <td></td> <td align="right">0</td> <td align="right">x 329.00</td> <td align="right">x 0%</td> <td align="right">= 0</td> </tr> <tr> <td></td> <td></td> <td align="right">0</td> <td></td> <td></td> <td align="right">\$ -</td> </tr> </tbody> </table>	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	40 & older		x	329.00	x 100%	= 0	31-39		0	x 329.00	x 85%	= 0	26-30		0	x 329.00	x 75%	= 0	21-25		0	x 329.00	x 65%	= 0	16-20		0	x 329.00	x 50%	= 0	0-15		0	x 329.00	x 0%	= 0			0			\$ -				
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost																																																
40 & older		x	329.00	x 100%	= 0																																																
31-39		0	x 329.00	x 85%	= 0																																																
26-30		0	x 329.00	x 75%	= 0																																																
21-25		0	x 329.00	x 65%	= 0																																																
16-20		0	x 329.00	x 50%	= 0																																																
0-15		0	x 329.00	x 0%	= 0																																																
		0			\$ -																																																
Cooperative-Use Space (GSF)		x \$ 329.00	\$ -	\$ -																																																	
Site Development		5%	\$ -	\$ -																																																	
Design Cost		10%	\$ -	\$ -																																																	
Furniture, Fixtures and Design		5%	\$ -	\$ -																																																	
			\$ -	\$ -																																																	
TOTAL COST			\$ 43,158,000	\$ 27,621,000																																																	
<i>Less Prior State Funds for Related Projects</i>																																																					
MAXIMUM STATE CONSTRUCTION ALLOCATION				\$ 27,621,000																																																	
<i>Less CIP Allocations for the Project</i>																																																					
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION				\$ 23,052,122																																																	
<i>Less CIP Allocations for the Project</i>																																																					
BALANCE				\$ 13,753,062																																																	
Additional Notes:			Date Planning Approved: 5/19 - FY20 Date Revised: 11/8/2021 Date of State Approval: 05/02/21																																																		
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 130,225 sf new and demolition of the entire existing 54,178 sf facility per contract award. Includes FY 21 EGRC Funds (\$1,413,840). * \$329 is the applicable cost per square foot as the project was bid 4/20.																																																					



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.: 11.008		Garrett				Priority #	1
Project Type: Renovation/Addition		Broad Ford Elementary/Southern Middle				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Funding
		PreK-3	60	x 120.91 =	7,255	Basis for Applied Funding Factors:	Estimate
		PreK-4	80	x 120.91 =	9,673	Date of First Construction Funding:	12/1/2023
		Elementary (K-5)	491	x 120.91 =	59,366	Bid Date (Actual Only):	
		Middle	143	x 141.16 =	20,186	LEA State Share	89%
		High		x 165.00 =		Concentration of Poverty Add-on	
		Special ED Elem	20	x 59.09 =	1,182	Maintenance Add-on	
		Special ED Middle		x =		Net Zero Energy Add-on	-
		Special ED High		x =		Project State Share	89%
					97,661	Enrollment Case # (if applicable)	2023_008
		Existing Facility GSF	92,000	Adjusted Eligible GSF*	-		
		Demolition of Existing GSF					
		Revised Existing Facility GSF	92,000				
		Eligible New GSF	5,661				
NEW GSF						Construction Cost	Cost State Share
	A. Eligible New GSF	5,661	x 404.00			2,287,000	2,035,000
	B. Cooperative-Use Space (GSF)	3,000	x 404.00			1,212,000	1,079,000
	C. CTE Program-Based GSF Add-on		x 404.00				
	D. Concentration of Poverty/EL Add-on		x 404.00				
	E. GAB Variance (if applicable)	5,527	x 404.00			2,233,000	1,987,000
	F. Facility Addition Subtotal (A+B+C+D+E)	14,188				5,732,000	5,101,000
	G. Site Development (0.19*F)		x 19%			1,089,000	969,000
	H. Facility Addition & Site Subtotal (F+G)					6,821,000	6,070,000
	I. Design Cost (0.1*H)		x 10%			682,000	607,000
	J. Furniture, Fixtures and Equipment (0.05*F)		x 5%			287,000	255,000
	K. Total Costs for new space (H+I+J)					7,790,000	6,932,000
RENOVATED GSF						Construction Cost	Cost State Share
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older	1979	92,000	x 404.00	x 100%	= 37,168,000	
	31-39			x 404.00	x 85%	=	
	26-30			x 404.00	x 75%	=	
	21-25			x 404.00	x 65%	=	
	16-20			x 404.00	x 50%	=	
	0-15			x 404.00	x 0%	=	
	L. Eligible Structure Renovation		92,000			37,168,000	33,080,000
	M. Cooperative-Use Space (GSF)			x 404.00			
	N. CTE Program-Based GSF Add-on			x 404.00			
	O. Concentration of Poverty/EL Add-on			x 404.00			
	P. GAB Variance (if applicable)			x 404.00			
	Q. Facility Reno Subtotal (L+M+N+O+P)		92,000			37,168,000	33,080,000
	R. Site Development (0.1*Q)			5%		1,858,000	1,654,000
	S. Facility Renovation & Site Subtotal (Q+R)					39,026,000	34,734,000
	T. Design Cost (0.1*S)			10%		3,903,000	3,474,000
	U. Furniture, Fixtures and Equipment (0.05*Q)			5%		1,858,000	1,654,000
	V. Total Cost for Renovated Space (S+T+U)					44,787,000	39,862,000
TOTAL COST						52,577,000	46,794,000
	Less Prior State Funds for Related Projects						FY'12 Chiller (177,177)
	Less Prior State Funds for Related Projects						FY'18 Roof (1,159,900)
	Less Prior State Funds for Related Projects						FY'18 Fire Safety (98,564)
MAXIMUM STATE ALLOCATION							45,358,000
	Less CIP allocations for the Project				Date Design Services Funding Approved: 12/1/2023	Fiscal Year: 2025	(443,000)
	Less CIP allocations for the Project				Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025	(559,158)
	Less CIP allocations for the Project				Date Design Services Funding Approved: 5/1/2023	Fiscal Year: 2025	(40,000)
	Less CIP allocations for the Project				Date Construction Funding Approved: 5/1/2024	Fiscal Year: 2025	(22,561,342)
BALANCE							21,754,500

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 92,000 gsf and an addition of 12,000 gsf per CIP submission at the Southern Middle School Facility (PSC 11.008). Eligible new square footage includes 5,527 gsf per GAB variance. The project also includes demolition of the existing Broad Ford Elementary School (PSC 11.006) of 54,760 gsf.

Date Planning Approved: 05/01/23
 Date Revised: 04/03/24



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	12.022	Homestead/Wakefield Elementary	Priority #	1 (F)
Project Type:	Replacement		CIP and BTL Project	BTL/CIP

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	1,066	105.00	= 111,930		63%
	Special ED Elem	30	75.00	= 2,250		
				114,180		

ADDITION						
New GSF		114,180	x	358.00	\$ 40,876,000	\$ 25,752,000
Cooperative-Use Space (GSF)		3,000	x	358.00	\$ 1,074,000	\$ 677,000
Site Development				19%	\$ 7,971,000	\$ 5,022,000
Design Cost				10%	\$ 4,992,000	\$ 3,145,000
Furniture, Fixtures and Equipment				5%	\$ 2,496,000	\$ 1,572,000
					\$ 57,409,000	\$ 36,168,000

RENOVATION						
Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	100%	= 0	
31-39		0	x 358.00	85%	= 0	
26-30		0	x 358.00	75%	= 0	
21-25		0	x 358.00	65%	= 0	
16-20		0	x 358.00	50%	= 0	
0-15		0	x 358.00	0%	= 0	
		0				
Cooperative-Use Space (GSF)			x 358.00			\$ -
Site Development				5%		\$ -
Design Cost				10%		\$ -
Furniture, Fixtures and Equipment				5%		\$ -
						\$ 0

TOTAL COST	\$ 57,409,000	\$ 36,168,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 36,168,000
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Less CIP Allocations for the Project

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	\$ 36,168,000
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Less CIP Allocations for the Project

BALANCE	\$ 36,168,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of 140,289 sf new construction and demolition of the entire existing 115,458 sf facility per CIP request.

Date Planning Approved:	05/21 - FY '22
Date Previously Revised:	02/10/22
Date of State Approval:	08/11/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	13.016			Priority #	3 (LP) & 4 (F)
Project Type:	Renovation/Addition	Hammond High		CIP and/ or BTL Project	X
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF
		High	1,634 x	154.00 =	251,636
		Special ED High	10 x	46.00 =	460
		CTE	160 x	56.00 =	8,960
					261,056
				Construction Cost	State Share
					55%
ADDITION					
	New GSF	102,583 x	329.00		
	Cooperative-Use Space (GSF)	2,409 x	329.00	\$ 33,750,000	\$ 18,563,000
	Site Development	x	19%	\$ 793,000	\$ 436,000
	Design Cost	x	10%	\$ 6,563,000	\$ 3,610,000
	Furniture, Fixtures and Equipment	x	5%	\$ -	\$ -
				\$ 2,055,000	\$ 1,130,000
				\$ 43,161,000	\$ 23,739,000
RENOVATION					
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered
	40 & older	1976	119,239 x	329.00 x	100% =
	31-39		0 x	329.00 x	85% =
	26-30		0 x	329.00 x	75% =
	21-25	1998	11,466 x	329.00 x	65% =
	16-20		0 x	329.00 x	50% =
	0-15	2011	2,763 x	329.00 x	0% =
			133,468		41,681,635
	Cooperative-Use Space (GSF)		x	329.00	\$ 41,682,000
	Site Development			5%	\$ -
	Design Cost			10%	\$ 2,084,000
	Furniture, Fixtures and Equipment			5%	\$ -
					\$ 2,084,000
					\$ 45,850,000
					\$ 25,217,000
TOTAL COST					
				\$ 89,011,000	\$ 48,956,000
	Less Prior State Funds for Related Projects				
					FY '08 ASP Locker Room Replacement
					\$ (84,630)
MAXIMUM STATE CONSTRUCTION ALLOCATION					
					\$ 48,871,000
	Less CIP Allocations for the Project				
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION					
					\$ 41,795,944
	Less CIP Allocations for the Project				
					05/21 - FY'22
					\$ (6,894,584)
BALANCE					
					\$ 34,901,360
Additional Notes :					Date Planning Approved:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.					Date Revised:
Project consists of renovation of 133,468 sf, an addition of 104,992 sf and demolition of 63,555 sf per contract award.					Date of State Approval:
Includes FY '19 EGRC (\$1,016,727) and FY '22 EGRC Funds (\$3,279,777).					
* \$329 is the applicable cost per square foot as the project was bid 1/20.					



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
 (Amounts rounded to the nearest 1,000)

PSC No.:	13.008	Howard	Priority #	
Project Type:	Renovation Addition	Oakland Mills Middle	CIP and/ or BTL	BTL

Basis for Applied Funding Factors		Estimate	Date of First Construction Funding	
			Bid Date (Actual Only)	N/A

GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
	Elementary	x 0	=			56%
	Middle	721 x 141.58	=	102,079		
	High	x 0	=			
	Special ED Elem	x 0	=	0		
	Special ED Middle	10 x 38.42	=	384		
	Special ED High	x 0	=	0		
	CTE	x 0	=	0		
				102,463		
GSF Above GAB			*	-		

State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	56%

Demolition of Existing GSF	81,036
Revised Existing Facility GSF	81,036
Eligible New GSF	21,427

ADDITION					
New GSF	21,427	x 385.00	=	8,249,000	4,619,000
GAB Variance (if applicable)		x 385.00	=		
Cooperative-Use Space (GSF)		x 385.00	=		
Site Development		x 19%	=	1,567,000	878,000
Design Cost		x 10%	=	982,000	550,000
Furniture and Fixtures		x 5%	=	412,000	231,000
				11,210,000	6,278,000

RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		x	385.00	x 100%	=		
31-39		x	385.00	x 85%	=		
26-30		x	385.00	x 75%	=		
21-25	1998	81,036	x 385.00	x 65%	=	20,279,259	
16-20		x	385.00	x 50%	=		
0-15		x	385.00	x	=		
		81,036				20,279,259	11,356,000
Cooperative-Use Space (GSF)		x	385.00				
GAB Variance (if applicable)		x	385.00				
Site Development		x	5%			1,014,000	568,000
Design Cost		x	10%			2,129,000	1,192,000
Furniture, Fixtures and Equipment		x	5%			1,014,000	568,000
						24,436,000	13,684,000

TOTAL COST				35,646,000	19,962,000
Less Prior State Funds for Related Projects					
MAXIMUM STATE CONSTRUCTION ALLOCATION					19,962,000

Less CIP Allocations for the Project		Date Design Funds Requested: 2/9/2023	Fiscal Year: 2024	(1,742,000)
BALANCE				18,220,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Tentative project scope consists of renovation of 81,036 sf and an addition of 21,427 sf per CIP submission based upon estimate State eligibility. However, final project scope will be determined during planning and design and is subject to change prior to funding approval. Existing facility is 81,036 sf.

Date Planning Approved: _____
Date Revised: 2/2/2023



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025**

LEA Entry
IAC Entry

PSC No.: 14.003'
Project Type: Replacement
GROSS AREA BASELINE in GSF

Kent
Kent County Middle

Priority #	1
CIP or CIP/BTL	CIP/BTL
Request Type	Design
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
LEA State Share	50%
Concentration of Poverty Add-on	0%
Maintenance Add-on	0%
Net Zero Energy Add-on	0%
Project State Share	50%

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK-3		x 137.42 =	
PreK-4		x 137.42 =	
Elementary (K-5)		x 137.42 =	
Middle	506	x 147.00 =	74,382
High		x 165.00 =	
Special ED Elem		x =	
Special ED Middle	30	x 33.00 =	990
Special ED High		x =	
			75,372

Existing Facility GSF	-	Adjusted Eligible GSF*	-
Demolition of Existing GSF	-		
Revised Existing Facility GSF	-		
Eligible New GSF	75,372		

Enrollment Case # (if applicable)
Amounts Rounded to Nearest 1,000

NEW GSF	Construction Cost	Cost State Share
A. Eligible New GSF	30,500,000	15,225,000
B. Cooperative-Use Space (GSF)	30,000	152,000
C. CTE Program-Based GSF Add-on		
D. Concentration of Poverty/EL Add-on		
E. GAB Variance (if applicable)		
F. Facility Addition Subtotal (A+B+C+D+E)	30,753,000	15,377,000
G. Site Development (0.19*F)	5,843,000	2,922,000
H. Facility Addition & Site Subtotal (F+G)	36,596,000	18,299,000
I. Design Cost (0.1*H)	3,660,000	1,830,000
J. Furniture, Fixtures and Equipment (0.05*F)	1,538,000	769,000
K. Total Costs for new space (H+I+J)	41,791,000	20,898,000

RENOVATED GSF	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	Cost State Share
	40 & older			404.00	100%			
	31-39			404.00	75%			
	26-30			404.00	75%			
	21-25			404.00	65%			
	16-20			404.00	50%			
	0-15			404.00	0%			
L. Eligible Structure Renovation								
M. Cooperative-Use Space (GSF)				404.00				
N. CTE Program-Based GSF Add-on				404.00				
O. Concentration of Poverty/EL Add-on				404.00				
P. GAB Variance (if applicable)				404.00				
Q. Facility Reno Subtotal (L+M+N+O+P)								
R. Site Development (0.1*Q)					5%			
S. Facility Renovation & Site Subtotal (Q+R)								
T. Design Cost (0.1*S)					10%			
U. Furniture, Fixtures and Equipment (0.05*Q)					5%			
V. Total Cost for Renovated Space (S+T+U)								

TOTAL COST	41,794,000	20,898,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE ALLOCATION		20,898,000
Less CIP allocations for the Project		
ADJUSTED MAXIMUM STATE ALLOCATION		
Less CIP allocations for the Project		
Less other State funding program allocations for the project		(1,569,659)
BALANCE		19,328,341

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Existing facility is 78785 sf. Project consists of an addition of 75372 sf and renovation of 0 sf



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.208					Priority #	31 (LP) & 32 (F)
Project Type:	Replacement	Burnt Mills Elementary				CIP and/ or BTL	BTL
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
							50%
		Elementary	557 x	121.72 =	67,798		
		Special ED Elem	30 x	58.28 =	1,748		
					69,546		
136%	GSF Above GAB			*	94,583		
ADDITION							
	New GSF		69,546 x	358.00		24,897,000	12,449,000
	GSF Above GAB Per Statute		25,037 x	358.00		8,963,000	4,482,000
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development		x	19%		6,433,000	3,217,000
	Design Cost		x	10%		4,029,000	2,015,000
	Furniture and Fixtures		x	5%		2,015,000	1,008,000
						46,337,000	23,171,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0 x	358.00 x	100% =	0	0
	31-39		0 x	358.00 x	85% =	0	0
	26-30		0 x	358.00 x	75% =	0	0
	21-25		0 x	358.00 x	65% =	0	0
	16-20		0 x	358.00 x	50% =	0	0
	0-15		0 x	358.00 x	0% =	0	0
			0			0	0
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development			5%		0	0
	Design Cost			10%		0	0
	Furniture, Fixtures and Equipment			5%		0	0
						0	0
TOTAL COST						46,337,000	23,171,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE CONSTRUCTION ALLOCATION							23,171,000
<i>Less CIP Allocations for the Project</i>							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							20,527,000
<i>Less CIP Allocations for the Project</i>							
BALANCE							20,527,000
Additional Notes:						Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of new 94,398 sf and demolition of 57,318 sf per CD submission.						Date of State Approval:	02/10/22
\$358 is the applicable cost per square foot as the project was bid 9/23/2021.							



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.282		Priority #	23(F)
Project Type:	New	Clarksburg Cluster ES #9		
			BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	353	x 139.76	= 49,335		50%
	Special ED Elem	50	x 40.24	= 2,012		
				51,347		
150% GSF Above GAB				* 77,021		

ADDITION						
New GSF	51,347	x	358.00		18,382,000	9,191,000
GSF Above GAB Per Statute	25,674	x	358.00		9,191,000	4,596,000
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development		x	19%		5,239,000	2,620,000
Design Cost		x	10%		3,281,000	1,641,000
Furniture and Fixtures		x	5%		1,641,000	821,000
					37,734,000	18,869,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0				0
Cooperative-Use Space (GSF)		x	358.00		0	0
Site Development			5%		0	0
Design Cost			10%		0	0
Furniture, Fixtures and Equipment			5%		0	0
					0	0

TOTAL COST					37,734,000	18,869,000
<i>Less Prior State Funds for Related Projects</i>						
MAXIMUM STATE CONSTRUCTION ALLOCATION						18,869,000
<i>Less CIP Allocations for the Project</i>						
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						0
<i>Less CIP Allocations for the Project</i>						
BALANCE						18,869,000

Additional Notes:	Date Planning Approved:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised: 11/05/21
Project consist of 95,327 sf of new construction Per CIP request. \$358 is the applicable cost per square foot as the project was bid	Date of State Approval:

IAC to Cancel Project per LEA

**STATE OF MARYLAND - BUILT TO LEARN ACT 2020
COMPUTATION WORKSHEET - STATE ALLOCATION**
Amounts rounded to the nearest 1,000

Montgomery County - PSC NO. 15.105

CIP Project Priority #23 (LP)

DuFief E - Replacement

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 50%
	Elementary	510	126.00	= 64,260		
	Special ED Elem		0	= 0		
				64,260		

ADDITION					Construction Cost	State Share 50%
New GSF	64,260	x	341.00		21,913,000	10,957,000
Cooperative-Use Space (GSF)		x	341.00		0	0
Site Development		x	19%		4,163,000	2,082,000
					26,076,000	13,039,000

RENOVATION	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 341.00	x 100%	= 0		
	31-39		0	x 341.00	x 85%	= 0		
	26-30			x 341.00	x 75%	= 0		
	21-25		0	x 341.00	x 65%	= 0		
	16-20		0	x 341.00	x 50%	= 0		
	0-15		0	x 341.00	x 0%	= 0		
			0			0	0	0
	Cooperative-Use Space (GSF)			x 341.00			0	0
	Site Development			5%			0	0
							0	0

TOTAL COST	Construction Cost	State Share 50%
26,076,000	13,039,000	13,039,000

Less Prior State Funds for Related Projects

NET STATE FUNDING	State Share 50%
<i>Less CIP Allocations for the Project</i>	13,039,000

BALANCE	State Share 50%
	13,039,000

Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.
 Project consists of 390,178 sf new and demolition of the entire existing 135,150 sf per CIP request.

Date Planning Approved: 1/0/00
 Date Revised: _____
 Date of State Approval: _____



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
 (Amounts rounded to the nearest 1,000)

PSC No.:	15.136	Montgomery		Priority #	14 (F)
Project Type:	Replacement	Neelsville Middle		CIP and/ or BTL	CIP

Date of First Construction Funding 2/10/2022

Basis for Applied Funding Factors		Actual Bid Date		Bid Date (Actual Only)		Construction Cost	State Share
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF			50%
	Elementary	x	0	=			
	Middle	653	x 143.88	=	93,954		
	High	x	0	=			
	Special ED Elem	x	0	=	0		
	Special ED Middle	x	0	=	0		
	Special ED High	x	0	=	0		
	CTE	x	0	=	0		
					93,954		

State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	50%

150%	GSF Above GAB	+	140,931
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Existing Facility GSF	131,432					
Demolition of Existing GSF	131,432					
Revised Existing Facility GSF	-					
Eligible New GSF	93,954					
ADDITION						
New GSF	93,954	x	358.00		33,636,000	16,818,000
GAB Variance (if applicable)	46,977	x	358.00		16,818,000	8,409,000
Cooperative-Use Space (GSF)		x	358.00			
Site Development		x	19%		9,586,000	4,793,000
Design Cost		x	10%		6,004,000	3,002,000
Furniture and Fixtures		x	5%		2,523,000	1,501,000
					68,567,000	34,523,000

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		x	358.00	x 100%	
31-39		x	358.00	x 85%	
26-30		x	358.00	x 75%	
21-25		x	358.00	x 65%	
16-20		x	358.00	x 50%	
0-15		x	358.00	x	
Cooperative-Use Space (GSF)		x	358.00		
GAB Variance (if applicable)		x	358.00		
Site Development		x	5%		
Design Cost		x	10%		
Furniture, Fixtures and Equipment		x	5%		

TOTAL COST	68,567,000	34,523,000
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Less Prior State Funds for Related Projects		
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ADJUSTED MAXIMUM STATE ALLOCATION	32,572,000
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Less BTL Allocations for the Project	Date BTL Approved: 2/10/2022	Fiscal Year: 2022	(27,362,000)
Less BTL Allocations for the Project	Date BTL Recommended: 6/8/2023	Fiscal Year: 2023	(5,210,000)

BALANCE	-
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Planning Approved: N/A
Date Revised: 6/1/2023

Project consists of 162,864 gsf, and demolition of 131,423 sf facility per CD submission.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	15.102	Page (William T.) Elementary		Priority #	#29 (LP/F)
Project Type:	Addition			BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	385	x 137.20	= 52,822		50%
				52,822		
150% GSF Above GAB				* 79,233		

ADDITION						
New GSF		x 359.00			0	0
GSF Above GAB Per Statute	20,507		x 359.00		7,362,000	3,681,000
Cooperative-Use Space (GSF)		x 359.00			0	0
Site Development		x 19%			1,399,000	700,000
Design Cost		x 10%			876,000	438,000
Furniture and Fixtures		x 5%			368,000	184,000
					10,005,000	5,003,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 359.00	x 100%	= 0	
31-39		0	x 359.00	x 85%	= 0	
26-30		0	x 359.00	x 75%	= 0	
21-25		0	x 359.00	x 65%	= 0	
16-20		0	x 359.00	x 50%	= 0	
0-15		0	x 359.00	x 0%	= 0	
		0				0
Cooperative-Use Space (GSF)		x 359.00			0	0
Site Development			5%		0	0
Design Cost			0%		0	0
Furniture, Fixtures and Equipment			0%		0	0
					0	0

TOTAL COST	10,005,000	5,003,000
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Less Prior State Funds for Related Projects _____

MAXIMUM STATE CONSTRUCTION ALLOCATION	5,003,000
Less CIP Allocations for the Project _____	

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	0
Less CIP Allocations for the Project _____	

BALANCE	5,003,000
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Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of an addition of 34,788 sf.
 The existing 58,726 sf facility.

Date Planning Approved: 02/10/22
 Date Revised: 02/10/22
 Date of State Approval: 02/10/22



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
 (Amounts rounded to the nearest 1,000)

PSC No.:	15.212	Montgomery		Priority #	4
Project Type:	Addition	Parkland Middle		CIP and/ or BTL	Addition

Basis for Applied Funding Factors			Actual Bid Date	Date of First Construction Funding	Bid Date (Actual Only)	4/1/2022
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GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
	Elementary		x 0 =			50%
	Middle	1,063	x 132.74 =	141,103		
	High		x 0 =			
	Special ED Elem		x 0 =	0		
	Special ED Middle	40	x 47.26 =	1,890		
	Special ED High		x 0 =	0		
	CTE		x 0 =	0		
				142,993		
125%	GSF Above GAB		*	178,679		

State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	50%

Existing Facility GSF	151,169
Demolition of Existing GSF	
Revised Existing Facility GSF	151,169
Eligible New GSF	27,510

ADDITION					
New GSF		x 358.00			
GSF Above GAB	27,510	x 358.00		9,849,000	4,925,000
Cooperative-Use Space (GSF)		x 358.00			
Site Development		x 19%		1,871,000	936,000
Design Cost		x 10%		1,172,000	586,000
Furniture and Fixtures		x 5%		492,000	246,000
				13,384,000	6,693,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		x	358.00	x 100% =		
31-39		x	358.00	x 85% =		
26-30		x	358.00	x 75% =		
21-25		x	358.00	x 65% =		
16-20		x	358.00	x 50% =		
0-15		x	358.00	x =		
Cooperative-Use Space (GSF)		x	358.00			
GAB Variance (if applicable)		x	358.00			
Site Development		x	5%			
Design Cost		x	10%			
Furniture, Fixtures and Equipment		x	5%			

TOTAL COST		13,384,000	6,693,000
Less Prior State Funds for Related Projects			
ADJUSTED MAXIMUM STATE ALLOCATION			6,693,000
Less BTL Allocations for the Project			(6,693,000)
BALANCE			-

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of an addition of 27,510 sf per Construction Document Submission.
 Existing Facility is 151,169 sf.

Date Planning Approved: N/A
 Date Revised: 6/1/2023



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation**
(Amounts rounded to the nearest 1,000)

PSC No.:	15.066					Priority #	23 (F)
Project Type:	Addition/Renovation	Poolesville High				BTL	X
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	50%
	High	1,499 x	154.02 =	230,876			
	CTE	120 x	55.98 =	6,718			
				237,594			
0%	GSF Above GAB		*	-			
ADDITION							
	New GSF	150,125 x	358.00		53,745,000		26,873,000
	GSF Above GAB Per Statute		358.00		0		0
	Cooperative-Use Space (GSF)		x	358.00	0		0
	Site Development		x	19%	10,212,000		5,106,000
	Design Cost		x	10%	6,396,000		3,198,000
	Furniture and Fixtures		x	5%	3,198,000		1,599,000
					73,551,000		36,776,000
RENOVATION							
	Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
	40 & older	1976	60,844 x	358.00 x	100% =	21,782,152	
	31-39		0 x	358.00 x	85% =	0	
	26-30		0 x	358.00 x	75% =	0	
	21-25		0 x	358.00 x	65% =	0	
	16-20		0 x	358.00 x	50% =	0	
	0-15		0 x	358.00 x	0% =	0	
			60,844			21,782,152	
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development			5%		1,089,000	545,000
	Design Cost			10%		2,287,000	1,144,000
	Furniture, Fixtures and Equipment			5%		1,144,000	572,000
						26,302,000	13,152,000
TOTAL COST						99,853,000	49,928,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE CONSTRUCTION ALLOCATION							49,928,000
<i>Less CIP Allocations for the Project</i>							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0
<i>Less CIP Allocations for the Project</i>							
BALANCE							49,928,000
Additional Notes:							Date Planning Approved:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							02/10/22
Project consists of an addition of 150,125 sf and renovation of 60,814 sf as well as demolition of 85,928 sf per CD submission.							Date Revised:
The existing facility is 169,389 per CD submission.							05/12/22
							Date of State Approval:
							05/12/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.086	South Lake Elementary	Priority #	28(LP) & 29(F)
Project Type:	Addition		BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	546	x 122.40	= 66,830		50%
	Special ED Elem	10	x 57.60	= 576		
				67,406		
150% GSF Above GAB				* 101,109		

ADDITION						
New GSF		34,614	x 358.00		12,392,000	6,196,000
GSF Above GAB Per Statute		66,495	x 358.00		23,805,000	11,903,000
Cooperative-Use Space (GSF)		3,000	x 358.00		1,074,000	537,000
Site Development			x 19%		7,081,000	3,541,000
Design Cost			x 10%		4,435,000	2,218,000
Furniture and Fixtures			x 5%		2,218,000	1,109,000
					51,005,000	25,504,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 358.00	x 100%	= 0	
31-39		0	x 358.00	x 85%	= 0	
26-30		0	x 358.00	x 75%	= 0	
21-25		0	x 358.00	x 65%	= 0	
16-20		0	x 358.00	x 50%	= 0	
0-15		0	x 358.00	x 0%	= 0	
		0				0
Cooperative-Use Space (GSF)			x 358.00			0
Site Development			5%			0
Design Cost			10%			0
Furniture, Fixtures and Equipment			5%			0
						0

TOTAL COST	51,005,000	25,504,000
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Less Prior State Funds for Related Projects _____

MAXIMUM STATE CONSTRUCTION ALLOCATION	25,504,000
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Less CIP Allocations for the Project _____

ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	18,213,500
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Less CIP Allocations for the Project _____

BALANCE	18,213,500
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Additional Notes:
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consist of 80,757 sf of new construction and 50,246 sf of demolition per CD submission.
 Existing facility is 83,038.
 \$358 is applicable per sf foot as the project was bid 9/22/2021.

Date Planning Approved:	02/10/22
Date Revised:	02/10/22
Date of State Approval:	02/10/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)**

PSC No.:	15.252					Priority #	41(LP) & 42(F)
Project Type:	Replacement	Stonegate Elementary				CIP and/or BTL	BTL
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
							50%
		Elementary	574 x	121.04 =	69,477		
		Special ED Elem	30 x	58.96 =	1,769		
					71,246		
117%	GSF Above GAB			*	83,358		
ADDITION							
	New GSF		63,744 x	358.00		22,820,000	11,410,000
	GSF Above GAB Per Statute		19,614 x	358.00		7,022,000	3,511,000
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development		x	19%		5,670,000	2,835,000
	Design Cost		x	10%		3,551,000	1,776,000
	Furniture and Fixtures		x	5%		1,776,000	888,000
						40,839,000	20,420,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0 x	358.00 x	100% =	0	
	31-39		0 x	358.00 x	85% =	0	
	26-30		0 x	358.00 x	75% =	0	
	21-25		0 x	358.00 x	65% =	0	
	16-20		0 x	358.00 x	50% =	0	
	0-15		0 x	358.00 x	0% =	0	
			0			0	0
	Cooperative-Use Space (GSF)		x	358.00		0	0
	Site Development			5%		0	0
	Design Cost			10%		0	0
	Furniture, Fixtures and Equipment			5%		0	0
						0	0
TOTAL COST						40,839,000	20,420,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE CONSTRUCTION ALLOCATION							20,420,000
<i>Less CIP Allocations for the Project</i>							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							17,762,000
<i>Less CIP Allocations for the Project</i>							
BALANCE							17,762,000
Additional Notes:						Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of an addition of 75,500 sf and demolition of 44,966 sf building per CD submission. The existing facility is 52,468 sf.						Date of State Approval:	02/10/22



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
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PSC No.: 15.011		Woodlin Elementary				Priority #	38(LP) & 39(F)
Project Type: Replacement						CIP and/ or BTL	BTL
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share 50%
		Elementary	414 x	134.60 =	55,724		
		Special ED Elem	40 x	45.40 =	1,816		
					57,540		
150% GSF Above GAB				*	86,310		
ADDITION							
New GSF			57,540 x	358.00		20,599,000	10,300,000
GSF Above GAB Per Statute						10,300,000	5,150,000
Cooperative-Use Space (GSF)			x	358.00		0	0
Site Development			x	19%		5,871,000	2,936,000
Design Cost			x	10%		3,677,000	1,839,000
Furniture and Fixtures			x	5%		1,839,000	920,000
						42,286,000	21,145,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older		0 x	358.00 x	100% =	0	
	31-39		0 x	358.00 x	85% =	0	
	26-30		0 x	358.00 x	75% =	0	
	21-25		0 x	358.00 x	65% =	0	
	16-20		0 x	358.00 x	50% =	0	
	0-15		0 x	358.00 x	0% =	0	
			0			0	0
Cooperative-Use Space (GSF)			x	358.00		0	0
Site Development				5%		0	0
Design Cost				10%		0	0
Furniture, Fixtures and Equipment				5%		0	0
						0	0
TOTAL COST						42,286,000	21,145,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE CONSTRUCTION ALLOCATION							21,145,000
Less CIP Allocations for the Project							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION							0
Less CIP Allocations for the Project							
BALANCE							21,145,000
Additional Notes :						Date Planning Approved:	02/10/22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	02/10/22
Project consists of 98,861 sf new and demolition of 60,725 sf per CD submission.						Date of State Approval:	02/10/22
\$358.00 is the applicable cost per square foot as the project is estimated to bid 10/2021							



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
 (Amounts rounded to the nearest 1,000)

PSC No.:	15.125	Montgomery		Priority #	13 (F)
Project Type:	Replacement	Charles W. Woodward High		CIP and/ or BTL	BTL

Date of First Construction Funding 10/14/2021

Basis for Applied Funding Factors		Actual Bid Date		Bid Date (Actual Only)		Date of First Construction Funding	
GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share	
	Elementary	x 0	=			50%	
	Middle	x 0	=				
	High	1,816 x	153.00	= 277,848			
	Special ED Elem	x 0	=				
	Special ED Middle	x 0	=				
	Special ED High	60 x	47.00	= 2,820			
	CTE	255 x	57.00	= 14,535			
				295,203			
131%	GSF Above GAB		*	387,257			

State Share Incentive Increases
 Concentration of Poverty
 Maintenance Add-on
 Net Zero Add-on
 Project State Share 50%

Existing Facility GSF	135,150
Demolition of Existing GSF	135,150
Revised Existing Facility GSF	
Eligible New GSF	295,203

ADDITION					
New GSF	295,203	x	341.00		100,664,000
GAB Variance (if applicable)	92,054	x	341.00		31,390,000
Cooperative-Use Space (GSF)		x	341.00		
Site Development		x	19%		25,090,000
Design Cost		x	10%		15,714,000
Furniture and Fixtures		x	5%		6,603,000
					179,461,000
					89,731,000

RENOVATION							
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older		x	341.00	x 100%	=		
31-39		x	341.00	x 85%	=		
26-30		x	341.00	x 75%	=		
21-25		x	341.00	x 65%	=		
16-20		x	341.00	x 50%	=		
0-15		x	341.00	x	=		
Cooperative-Use Space (GSF)		x	341.00				
GAB Variance (if applicable)		x	341.00				
Site Development		x	5%				
Design Cost		x	10%				
Furniture, Fixtures and Equipment		x	5%				

TOTAL COST		179,461,000	89,731,000
<i>Less Prior State Funds for Related Projects</i>			
ADJUSTED MAXIMUM STATE ALLOCATION			78,597,000
<i>Less BTL Allocations for the Project</i>	Date BTL Approved: 10/14/2021	Fiscal Year: 2022	(28,907,000)
<i>Less BTL Allocations for the Project</i>	Date BTL Recommended: 6/8/2023	Fiscal Year: 2023	(49,690,000)
BALANCE			-

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Planning Approved: N/A
Date Revised: 5/31/2023

Project consists of 387,257 sf new construction and demolition of the 135,150 sf former Tilden Middle School per CD Submission. \$341.00 is the applicable cost per square foot as the project was bid 3/21. Phase 2 includes 52,656 gsf of additional building area per the SD Submission, for a total building area of 387,257 gsf (Phase 1 & 2)



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LEA Entry
IAC Entry

PSC No.:	20.006	Talbot				Priority #	1	
Project Type:	Renovation/Addition	Chapel District Elementary				CIP or CIP/BTL	CIP/BTL	
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Funding	
		PreK-3	20	144.43	2,889	Basis for Applied Funding Factors:	Estimate	
		PreK-4	23	144.43	3,322	Date of First Construction Funding:		
		Elementary (K-5)	353	144.43	50,982	Bid Date (Actual Only):		
		Middle		147.00		LEA State Share	50%	
		High		165.00		Concentration of Poverty Add-on	-	
		Special ED Elem	10	35.57	356	Maintenance Add-on	5%	
		Special ED Middle				Net Zero Energy Add-on	-	
		Special ED High				Project State Share	55%	
					57,548	Enrollment Case # (if applicable)	2022_006	
		Existing Facility GSF	46,070	Adjusted Eligible GSF*				
		Demolition of Existing GSF	-					
		Revised Existing Facility GSF	46,070					
		Eligible New GSF	11,478					
NEW GSF						Construction Cost	Cost State Share	
	A. Eligible New GSF	11,478	x	404.00		4,637,000	2,550,000	
	B. Cooperative-Use Space (GSF)	3,000	x	404.00		1,212,000	667,000	
	C. CTE Program-Based GSF Add-on		x	404.00				
	D. Concentration of Poverty/EL Add-on		x	404.00				
	E. GAB Variance (if applicable)		x	404.00				
	F. Facility Addition Subtotal (A+B+C+D+E)	14,478				5,849,000	3,217,000	
	G. Site Development (0.19*F)		x	19%		1,111,000	611,000	
	H. Facility Addition & Site Subtotal (F+G)					6,960,000	3,828,000	
	I. Design Cost (0.1*H)		x	10%		696,000	383,000	
	J. Furniture, Fixtures and Equipment (0.05*F)		x	5%		292,000	161,000	
	K. Total Costs for new space (H+I+J)					7,948,000	4,372,000	
RENOVATED GSF						Construction Cost	Cost State Share	
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
	40 & older			404.00	100%			
	31-39			404.00	85%			
	26-30	1994	43,225	404.00	75%	13,097,175		
	21-25	2000 / 2001	2,845	404.00	65%	747,097		
	16-20			404.00	50%			
	0-15			404.00	0%			
	L. Eligible Structure Renovation		46,070			13,844,272	7,614,000	
	M. Cooperative-Use Space (GSF)			404.00				
	N. CTE Program-Based GSF Add-on			404.00				
	O. Concentration of Poverty/EL Add-on			404.00				
	P. GAB Variance (if applicable)			404.00				
	Q. Facility Reno Subtotal (L+M+N+O+P)		46,070			13,844,000	7,614,000	
	R. Site Development (0.1*Q)			5%		692,000	381,000	
	S. Facility Renovation & Site Subtotal (Q+R)					14,536,000	7,995,000	
	T. Design Cost (0.1*S)			10%		1,454,000	800,000	
	U. Furniture, Fixtures and Equipment (0.05*Q)			5%		692,000	381,000	
	V. Total Cost for Renovated Space (S+T+U)					16,682,000	9,176,000	
TOTAL COST						24,630,000	13,548,000	
	Less Prior State Funds for Related Projects						FY 24 Chiller (131,000)	
	Less Prior State Funds for Related Projects						FY 18 Unit Ventilators (18,800)	
	Less Prior State Funds for Related Projects						FY 14 Temperature Control System (41,010)	
MAXIMUM STATE ALLOCATION							13,357,000	
	Less CIP allocations for the Project				Date Design Services Funding Approved: 5/1/2023	Fiscal Year: 2024	(1,005,000)	
	Less CIP allocations for the Project				Date BTL Funding Recommended: 4/11/2024	Fiscal Year: 2025	(3,878,801)	
BALANCE							8,473,199	
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Planning Approved:	05/01/23
							Date Revised:	04/01/24
Project consists of renovation of 44,870 sf and an addition of 12,320 sf per CIP submission. Existing Facility is 46,070 sf.								



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PSC No.:	22.018		Priority #	1 (F)			
Project Type:	Renovation/Addition	Mardela Middle/High		CIP and/ or BTL	CIP/BTL		
GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	
						100%	
	Middle	339 x	145.00 =	49,155			
	High	430 x	160.00 =	68,800			
	Special ED High	10 x	40.00 =	400			
	CTE	20 x	50.00 =	1,000			
				119,355			
0%	GSF Above GAB			-			
ADDITION							
	New GSF	36,735 x	\$358.00		\$ 13,151,000	\$ 13,151,000	
	GSF Above GAB Per Statute		\$358.00		\$ -	\$ -	
	Cooperative-Use Space (GSF)	3,000 x	\$358.00		\$ 1,074,000	\$ 1,074,000	
	Site Development	x	19%		\$ 2,703,000	\$ 2,703,000	
	Design Cost	x	10%		\$ 1,693,000	\$ 1,693,000	
	Furniture and Fixtures	x	5%		\$ 846,000	\$ 846,000	
					\$ 19,467,000	\$ 19,467,000	
RENOVATION							
	Age of Structure	Cost per Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
	40 & older	1958/1967/1977/1979/1981	82,620 x \$	358.00 x	100% =	\$ 29,577,960	
	31-39		x \$	358.00 x	85% =	\$ -	
	26-30		0 x \$	358.00 x	75% =	\$ -	
	21-25		0 x \$	358.00 x	65% =	\$ -	
	16-20		0 x \$	358.00 x	50% =	\$ -	
	0-15		0 x \$	358.00 x	0% =	\$ -	
			82,620			\$ 29,577,960	
	Cooperative-Use Space (GSF)		x	\$358.00		\$ 29,578,000	
	Site Development			5%		\$ -	
	Design Cost			10%		\$ 1,479,000	
	Furniture, Fixtures and Equipment			5%		\$ 3,106,000	
						\$ 1,553,000	
						\$ 35,716,000	
						\$ 55,183,000	
	TOTAL COST					\$ 55,183,000	
	Less Prior State Funds for Related Projects					\$ (247,968)	
					FY 14 - Roof		
	MAXIMUM STATE CONSTRUCTION ALLOCATION					\$ 54,935,000	
	Less CIP Allocations for the Project				12/21 - FY '23	\$ (5,788,112)	
					05/22 - FY '23	\$ (20,027,396)	
	ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION					\$ -	
	Less CIP Allocations for the Project						
	BALANCE					\$ 28,119,492	
Additional Notes:						Date Planning Approved:	05/21 FY'21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Revised:	08/08/22
Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission.						Date of State Approval:	08/08/22
Existing facility is 89,351 sf.							
The IAC approved BTL funding totaling \$13,815,508.							