



# IAC MEETING AGENDA

Thursday, May 9, 2024

Virtual Meeting  
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>  
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

## Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page
1	Executive Director's Report	Alex Donahue, Executive Director	
2	Consent Agenda A. April 11, 2024 Meeting Minutes B. Contract Awards C. Project Allocation Reversion D. Cancellation of Contract Award - Baltimore City Public Schools- Maree G. Farring Elementary/Middle School Annex (PSC 30.286)	Alex Donahue, Executive Director	2* 9* 34* 35*
3	FY 2025 Capital Improvement Program 100% Recommendations	Arabia Davis, Funding Programs Manager	36*
4	FY 2023 & 2024 Capital Improvement Program Amendment Request - Anne Arundel County Public Schools	Lisa Vaughn, Capital Projects Manager	58*
5	FY 2023 Capital Improvement Program Amendment Request - Dorchester County Public Schools - Vienna Elementary School (PSC 09.005) HVAC Project	Sean Vorsteg, Capital Projects Manager	59*
6	Maximum State Allocation and FY 2023 Capital Improvement Program Increase - Montgomery County Public Schools - Sligo Middle School (PSC 15.235) HVAC Replacement Project	Melissa Wilfong, Capital Projects Director	60*
7	Built to Learn Funding Request - Montgomery County Public Schools - Burtonsville Elementary School (PSC 15.285) Replacement Project	Sheron Johnson, Funding Programs Assistant; Melissa Wilfong, Capital Projects Director	68*
8	Built to Learn Funding Request - Montgomery County Public Schools - Greencastle Elementary School (PSC 15.155) Renovation/Addition Project	Sheron Johnson, Funding Programs Assistant; Melissa Wilfong, Capital Projects Director	70*
9	FY 2020 Healthy Schools Facility Fund Rescission Request - Calvert County Public Schools - Mt. Harmony Elementary School (PSC 04.007) Boiler Project	Deterrion Sims, Funding Programs Assistant; Lisa Vaughn, Capital Projects Manager	72*
10	2024 Legislative Session Summary	Cassandra Viscarra, Deputy Director; Victoria Howard, Policy Analyst	73

## Announcements



**Item 2.A. April 11, 2024 IAC Meeting Minutes**

---

**Motion:**

To approve the draft April 11, 2024 IAC Meeting Minutes, as presented.



## **DRAFT Meeting Minutes – April 11, 2024**

### **Call to Order:**

Chair Edward Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:00 a.m.

### **Members in Attendance:**

Edward Kasemeyer, Appointee of the President of the Senate, Chair  
Linda Eberhart, Appointee of the Speaker of the House, Vice-chair  
Courtney League as Designee for Secretary Atif Chaudhry, Maryland Department of General Services  
Michael Darenberg, Appointee of the Governor  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Jill Lemke as Designee for Secretary Rebecca Flora, Maryland Department of Planning  
Dr. Carey M. Wright, Interim State Superintendent of Schools

### **Members Not in Attendance:**

None.

### **Revisions to the Agenda:**

None.

### **Public Comment:**

There was no public comment.

### **IAC Correspondence:**

None.

#### **1. Executive Director's Report – [Informational Only]**

Executive Director Alex Donahue gave a report on two items. His first item detailed information regarding the 2024 Legislative session that was coming to a close. Executive Director Donahue informed the IAC that a number of bills are on Governor Moore's Desk for signature, and IAC staff was awaiting confirmation of their contents upon their enrollment and signature by the Governor. Executive Director Donahue also provided an update regarding the continuing discussions with Worcester County regarding the Buckingham Elementary project. He stated that IAC staff shared four scenarios that they believe could address urgent needs in Worcester County and obtain IAC funding participation, and that IAC staff is continuing to discuss the possibilities with the LEA.

#### **2. Consent Agenda – [Motion Carried]**

Upon a motion by Mr. Gibbons, seconded by Ms. Lemke, the IAC voted unanimously to approve the consent agenda. Ms. Lawlah was absent.

##### **a. December 14, 2023 Meeting Minutes**

To approve the draft March 14, 2024 IAC Meeting Minutes, as presented.

**b. Contract Awards**

To approve contract procurement as presented.

**c. Easement**

To approve the conveyance of the easement as presented.

**3. Healthy School Facility Fund Administrative Procedures Guide and FY 2025 Application Schedule – [Motion Carried]**

Deputy Director Cassandra Viscarra presented the proposed changes to the Healthy Schools Facility Fund (HSFF) Administrative Procedures Guide (APG) and the application schedule for the program for Fiscal Year 2025. Ms. Viscarra also noted that the primary changes to the HSFF APG were technical and are designed to clarify the use of the IAC's new Business Management System platform for application purposes.

Upon a motion by Ms. Lemke, seconded by Mr. League, the IAC voted unanimously to approve the FY 2025 Healthy School Facility Fund (HSFF) Administrative Procedures Guide (APG) as shown in the presented draft document and to authorize IAC staff to solicit applications from LEAs and the Maryland School for the Blind for projects that will improve the health of school facilities and to evaluate project requests based on a competitive application process. IAC staff are authorized to make non-substantive edits as necessary. Ms. Lawlah was absent for this vote.

**4. Aging Schools Program Administrative Procedures Guide and FY 2025 Application Schedule– [Motion Carried]**

Deputy Director Cassandra Viscarra presented the proposed changes to the Aging Schools Program (ASP) APG and the application schedule for the program for Fiscal Year 2025. She noted that changes to the ASP APG were similar to the changes in the HSFF APG and included minor formatting changes and edits to COMAR references.

Chair Kasemeyer clarified that the amount of money in total in the program has not changed over the years, which Ms. Viscarra confirmed. Mr. Darenberg asked why authority to approve projects under the program is delegated to IAC staff, as opposed to projects being brought to the IAC for approval. Ms. Viscarra stated that there are two programs for which the IAC has historically delegated approval authority to staff, because the LEA level allocations are pre-determined and approved by the IAC, so staff authority for approval extends only to confirming project eligibility rather than to approving funding.

Upon a motion by Vice-chair Eberhart, seconded by Mr. Gibbons, the IAC voted unanimously to;

1. Approve the Aging Schools Program (ASP) Administrative Procedures Guide, and to authorize IAC staff to make non substantive edits as needed;
2. To open the FY 2025 ASP application period and direct staff to solicit ASP projects from LEAs with a maximum total allocation of \$6,109,000 in accordance with, and contingent upon passage of, the FY 2025 State budget; and,
3. To delegate authority to approve eligible projects within each total LEA allocation to IAC staff and Designees, with a report of project allocations submitted to the IAC periodically at regularly scheduled meetings.

Ms. Lawlah was absent for this vote.

**5. Maximum State Allocation Increase and Award of Reserve Funds – Washington County Public Schools – Williamsport High School (PSC 21.031) Electrical Replacement Project – [Motion Carried]**

Capital Projects Manager Lisa Vaughn presented a request for a Maximum State Allocation increase and award of reserve funds for the Washington County Public Schools (WCPS) Williamsport High School electrical replacement project. Ms. Vaughn informed the IAC that WCPS indicated that the bids received by the LEA were higher than anticipated, and that market increases largely affected the budget of this project.

Upon a motion by Mr. Darenberg, seconded by Vice-chair Eberhart, the IAC voted unanimously to increase the Maximum State Allocation for the Washington County Williamsport High School (PSC 21.031) Electrical Distribution Replacement project from \$377,000 to \$592,500 in accordance with COMAR 14.39.02.07 and to transfer \$215,500 from the LEA's reserve funds to the FY 2023 Capital Improvement Program (CIP) project. Ms. Lawlah was absent for this vote.

**6. Gross Area Baseline Variance – Calvert County Public Schools – Northern Middle School (PSC 04.006) Replacement Project – [Motion Carried]**

Ms. Vaughn also presented the request for a Gross Area Baseline (GAB) adjustment for Calvert County Public Schools (CCPS) for the Northern Middle School Replacement project. Ms. Vaughn indicated that IAC Staff supported the request for additional square footage due to middle schools utilizing a team-based structure for education, the lower number of students attending the school resulting in a lower than typical utilization rate, and classrooms which require equipment that is needed at all middle schools regardless of size.

Mr. Darenberg inquired as to whether or not this was a specialty middle school, or if the facility just required standard equipment for particular 'specials' such as art, music, etc. Ms. Vaughn informed the IAC that this was not a specialty middle school and that the equipment is typically needed for these particular subjects in middle schools. Executive Director Donahue added that while GABs are built on more of a traditional education approach, similar to high schools, some middle schools observe more of a team-based approach similar to that of elementary schools which requires more space and reduces full utilization of all spaces.

Upon a motion by Mr. Darenberg, seconded by Mr. League, the IAC voted unanimously to approve a Gross Area Baseline (GAB) variance for an additional 3,857 gross square feet (GSF) at Calvert County's Northern Middle School (PSC 04.006) which increases the eligible building area from 101,219 to 105,076 GSF based upon an eligible enrollment of 692 students.

**7. Built to Learn Funding Request – Calvert County Public Schools – Northern Middle School (PSC 04.006) Replacement Project – [Motion Carried]**

Funding Programs Assistant Deterrion Sims presented the request from CCPS asking that all \$13.5 million of the Built to Learn (BTL) allocation for CCPS be applied to the Northern Middle School Replacement project. Ms. Sims also indicated that staff was also recommending the Northern Middle Replacement Project for funding under the Capital Improvement Program (CIP) for FY 2025 during the May 9, 2024 IAC Meeting.

Chair Kasemeyer asked how this project came to be requested by the LEA, to which Ms. Sims indicated that the LEA had previously wanted to fund another project, but that this project was more pressing to CCPS. Executive Director Donahue added that the Built to Learn Program is a multi-year

program in which each LEA receives a total earmarked amount which they could choose to put toward a number of projects. Some LEAs have requested approval to spend all of this money already, however, others, such as CCPS, have not yet used all funds. IAC Staff has been working with these LEAs to use this remaining funding to fund the most pressing projects.

Upon a motion by Ms. Lemke, seconded by Vice-chair Eberhart, the IAC voted unanimously to approve Calvert County Public Schools' (CCPS) request for Built to Learn (BTL) construction funding for the Northern Middle School replacement project totaling \$13,566,212.

**8. Gross Area Baseline Variance – Garrett County Public Schools – Broad Ford Elementary/Southern Middle School (PSC 11.008) – [Motion Carried]**

Lead Capital Projects Manager Eugene Shanholtz presented the request for a GAB variance from Garrett County Public Schools (GCPS) for their Southern Middle School/Broad Ford Elementary School project. Mr. Shanholtz indicated that the two schools are located on the same plot of land, and the requested project proposes to demolish the current elementary building and modify the current middle school to be a PreK-6 facility. Modifications to decrease the size of these spaces would be cost prohibitive. Additionally, GCPS has established an alternative education program, the Students Taking Active Responsibility for Success (STARS) which will be housed in the renovated building. This square footage allocation for alternative education is not accounted for in existing GAB methodology.

Upon a motion by Dr. Wright, seconded by Mr. League, the IAC voted unanimously to approve a Gross Area Baseline (GAB) variance for an additional 5,527 gross square feet (GSF) at Garrett County's Broad Ford Elementary/Southern Middle School (PSC 11.008) renovation and addition project. This increases the eligible building area from 100,661 to 106,188 gross square feet based upon an eligible enrollment of 774 students.

**9. Built to Learn Funding Request – Garrett County Public Schools – Broad Ford Elementary/Southern Middle School (PSC 11.008) – [Motion Carried]**

Ms. Sims presented the request from GCPS asking that all \$3.1 million of their Built to Learn (BTL) allocation be applied to the Southern Middle School/Broad Ford Elementary project. Ms. Sims also indicated that staff will likely recommend the project for funding under the CIP for FY 2025 during the May 9, 2024 IAC Meeting.

Upon a motion by Mr. League, seconded by Mr. Gibbons, the IAC voted unanimously to approve Garrett County Public Schools' (GCPS) request for Built to Learn (BTL) construction funding for the Broad Ford Elementary/Southern Middle School renovation and addition project totaling \$3,162,862.

**10. Built to Learn Funding Request – Talbot County Public Schools – Chapel District Elementary School (PSC 20.006) Renovation/Addition Project – [Motion Carried]**

Funding Programs and Finance Assistant Tatyana Tate presented the request from Talbot County Public Schools (TCPS) that the entirety of their BTL funding, totalling approximately \$3.8 million, be applied to the Chapel District Elementary School Renovation/Addition project. Ms. Tate also indicated that staff will likely recommend additional funding through the CIP for FY 2025 during the May 9, 2024 IAC Meeting.

Upon a motion by Dr. Wright, seconded by Ms. Lemke, the IAC voted unanimously to approve Talbot County Public Schools' (TCPS) request for Built to Learn (BTL) construction funding for the Chapel District Elementary School (PSC 20.006) renovation/addition project totaling \$3,878,801.

**11. FY 2024 Healthy Schools Facility Fund Realignment and Reversion Request – Carroll County Public Schools – [Motion Carried]**

Ms. Sims presented a request from Carroll County Public Schools to rescind the \$2,240,000 FY 2024 HSFF award for the window replacement project at Westminster High School, and to reallocate this funding to two other projects. Ms. Sims also notes that since the HSFF program is a competitive grant program, that the remaining money not being reallocated to other projects is recommended by IAC Staff to be reverted back to the HSFF Reserve Account for reallocation at a future date.

Upon a motion by Mr. Darenberg, seconded by Mr. League, the IAC voted unanimously to

1. Cancel the FY 2024 Healthy School Facility Fund (HSFF) Carroll County Public Schools (CCPS) Westminster High School Window project, totaling \$2,240,000, and to;
2. Reallocate \$1,435,000 to the FY 2023 HSFF Oklahoma Road Middle School HVAC project;
3. Reallocate \$211,996 to the FY 2023 HSFF North Carroll Middle School Roof Replacement project; and
4. Rescind the remaining \$593,004 to the Statewide Healthy School Facility reserve fund for reallocation.

**12. Disposal of State-Owned Relocatable Unit #533-08 and Funding for Demolition – St. Mary's County Public Schools – [Motion Carried]**

Mr. Shanholtz presented the request for approval of the disposal of state owned relocatable #533-08, currently in the possession of St. Mary's County, and to provide partial funding contingent with the State Cost Share totalling \$30,333 to dispose of the unit. Mr. Shanholtz indicated that the LEA had the unit inspected, and given the extensive repairs required, the most affordable course of action is demolition. Additionally, since the unit was built initially in January of 1987, the unit is well past its expected useful life.

Mr. Darenberg expressed concern over the cost of disposal, indicating that he remembered a past disposal of a relocatable being significantly less. Mr. Shanholtz indicated that the higher cost was largely due to the presence of asbestos-containing material, which has to be disposed of in a particular way to prevent hazards to both workers and those around the site of demolition. Mr. Darenberg also inquired about how many units were currently left in the state, and Executive Director Donahue informed the IAC that the state inventory is currently around 100 units, and that the average age is quite high, with the cost to demolish being significantly less than repurposing the units or repairing them. Ms. Lemke inquired as to what the average expected useful life is for a relocatable unit, to which Executive Director Donahue indicated that the IAC's guideline is 15 years for a relocatable unit and 20 years for a modular unit.

Upon a motion by Dr. Wright, seconded by Mr. Gibbons, the IAC heard the motion to;

1. Approve the disposal of State-Owned Relocatable Unit #533-08 stationed at the Department of Supporting Services Campus behind Benjamin Banneker Elementary School in St. Mary's County Public Schools (SMCPS) for the purposes of demolition; and,
2. To, upon approval of the disposal of the unit by the Department of General Services (DGS), provide demolition funding totalling \$30,333 from the Statewide Relocatable Repair Fund, a subset of the Statewide reserves.

The motion was passed, with all members voting in the affirmative except Mr. Darenberg, who voted in the negative.

**Announcements:**

None.

**Adjournment:**

Upon a motion by Mr. Darenberg, seconded by Vice-chair Eberhart, the IAC voted unanimously to adjourn the meeting at 9:45 am.

DRAFT





**Item 2.B      Contract Awards**

---

**Motion:**

To approve the contract procurements, as presented.

## Contract Awards Report

LEA Name	Project Name	PSC Number	Company Name	Recommended Local Funds	Recommended State Funds	Total Contract Amount	State Award	Applicable State Cost Share Percentage	Basis for Award of Contract	Date of the IAC Meeting	Commitment Type
Baltimore	Timber Grove Elementary/Roof	03.077.23 CIP	Weatherproofing Technologies, Inc.	\$ 2,303,335	\$ 1,309,000	\$ 3,612,335	\$ 1,309,000	61%	Base Bid Plus Alternates	05.09.2024	Contract/RFP
Baltimore City	Barclay E/M #54/Exterior Door Monitoring	30.260.24 ASP	Commercial Camera & Security Inc.	\$ -	\$ 155,385	\$ 155,385	\$ 155,385	100%	Proposal	05.09.2024	Contract/RFP
Baltimore City	Edgecombe Circle PK-8 #062/HVAC/Roof/Fire Alarm - Design Services	30.199.22 CIP	Grimm & Parker Architects	\$ -	\$ 99,428	\$ 99,428	\$15,371,100	100%	Proposal	05.09.2024	Contract/RFP
Baltimore City	Hampden PK-8 #55/Roof - Design Services	30.030.24 HSFF	KPN Architects, LLC	\$ 4,939	\$ 118,525	\$ 123,464	\$ 3,206,227	96%	Proposal	05.09.2024	Contract/RFP
Baltimore City	Johnston Sq ES #16/Windows - Design Services	30.234.24 HSFF	Frederick Ward Associates	\$ -	\$ 151,735	\$ 151,735	\$ 1,982,200	100%	Proposal	05.09.2024	Contract/RFP
Baltimore City	Lakewood ELC #86/Windows - Design Services	30.269.24 HSFF	Frederick Ward Associates	\$ 54,740	\$ 55,260	\$ 110,000	\$ 607,860	100%	Proposal	05.09.2024	Contract/RFP
Baltimore City	Maree G Farring PK-8 #203/Windows - Design Services	30.159.24 HSFF	Ewing Cole, Inc.	\$ 22,610	\$ 41,140	\$ 63,750	\$ 452,540	96%	Proposal	05.09.2024	Contract/RFP
Baltimore City	Mergenthaler Vocational Technical High School #410/Roof - Design Services	30.226.23 HSFF	KPN Architects, LLC	\$ 11,032	\$ 264,758	\$ 275,790	\$ 8,704,618	96%	Proposal	05.09.2024	Contract/RFP
Baltimore City	North Bend E/M #81/Exterior Door Monitoring System	30.041.24 ASP	Commercial Camera & Security Inc.	\$ -	\$ 140,882	\$ 140,882	\$ 140,882	100%	Proposal	05.09.2024	Contract/RFP
Baltimore City	Roland Park E/M #233/Exterior Door Monitoring System	30.092.24 ASP	Commercial Camera & Security Inc.	\$ -	\$ 134,825	\$ 134,825	\$ 134,825	100%	Proposal	05.09.2024	Contract/RFP
Dorchester	Choptank Elementary/Security Vestibule - Design Services	09.016.24 CIP	Crabtree, Rohrbaugh & Associates	\$ -	\$ 20,225	\$ 20,225	\$ 588,500	100%	Proposal	05.09.2024	Contract/RFP
Dorchester	Choptank Elementary/Security Vestibule	09.016.24 CIP	Whiting Turner Contracting Company	\$ -	\$ 218,610	\$ 218,610	\$ 588,500	100%	Base Bid Plus Alternates	05.09.2024	Contract/RFP
Dorchester	Maple Elementary/Security Vestibule - Design Services	09.010.24 CIP	Crabtree, Rohrbaugh & Associates	\$ -	\$ 22,275	\$ 22,275	\$ 643,500	100%	Proposal	05.09.2024	Contract/RFP
Dorchester	Sandy Hill Elementary/Security Vestibule - Design Services	09.001.24 CIP	Crabtree, Rohrbaugh & Associates	\$ -	\$ 22,275	\$ 22,275	\$ 643,500	100%	Proposal	05.09.2024	Contract/RFP
Howard	Manor Woods Elementary/HVAC	13.052.23 CIP/EGRC	Oak Contracting, LLC	\$ 4,363,041	\$ 5,552,961	\$ 9,916,002	\$ 6,160,000	56%	Base Bid Plus Alternates	05.09.2024	Contract/RFP
Queen Anne's	Queen Anne's County High/Roof	17.001.23 CIP	Garland/DBS, Inc.	\$ 4,258,605	\$ 4,199,000	\$ 8,457,605	\$ 4,199,000	51%	Base Bid	05.09.2024	Intergovernmental Cooperative Agreement
Washington	Williamsport Elementary/Roof	21.029.23 CIP	Patuxent Roofing & Contracting,	\$ 356,918	\$ 1,342,689	\$ 1,699,607	\$ 1,573,000	79%	Base Bid	05.09.2024	Contract/RFP
Worcester	Snow Hill Middle/Roof	23.009.24 GENF	Garland/DBS, Inc.	\$ 4,852,592	\$ 62,475	\$ 4,915,067	\$ 62,475	55%	Base Bid	05.09.2024	Contract/RFP

**Contract Award Bid Tab - Baltimore County Timber Grove ES Roof Replacement**

Date 3/5/2023

Project Name **Timber Grove ES Roof Replacement**  
 PSC No. 03.077.23FF  
 Bid No. CWA-12-22-013  
 Contractor **Weatherproofing Technologies, Inc.**



BASE BID COST	\$	3,523,300.00
ALT ## Metal wall panels at penthouse per section 07 41 00	\$	40,555.00
ALT ## Chiller masonry screen wall demolition per section 07 62 00	\$	48,480.00
	\$	-
	\$	-
<b>TOTAL BID COST</b>	\$	<b>3,612,335.00</b>
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	3,612,335.00
61% State Funding (Round to \$1000)	\$	2,203,524.00
0% State Contingency	\$	-
<b>STATE FUNDING TOTAL</b>	\$	<b>2,203,524.00</b>

**Maximum State Funding is \$1,309,000**

**Commercial Camera & Security, Inc.**

10540 York Road, Suite K  
 Cockeysville, Maryland 21030  
 PHONE: 410-628-0025, CELL: 443-865-0695  
 email: sales.ccsi@comcast.net

# PROPOSAL

<b>REQUESTED BY:</b> The Baltimore City Public Schools		<b>FULL PATH NAME:</b> Barclay Elementary / Middle	<b>REFERENCE ID:</b> School #054
<b>FROM:</b> Christine Bradshaw, Senior Manager - <u>Contract Maintenance, Facilities</u>			
<b>PHONE/CELL:</b> 410-396-8696 / 410-926-0401	<b>DATE RECEIVED:</b> 1/24/2024	<b>SCHOOL ADDRESS:</b> 2900 Barclay Street, Baltimore 21218	
<b>EMAIL:</b> [cbradshaw@bcps.k12.md.us]	<b>PSC #</b> Aging Schools	<b>CONTACT (school):</b>	

\* **COST:** NTE - Not To Exceed as per Commercial Camera & Security, Inc. with The Baltimore City Public Schools **TIME AND MATERIALS. AGREEMENT:** IFB-20014- Provide CCTV & video surveillance systems service at various City Schools. Signed field employee work/service tickets and materials invoices will be submitted for proof of justification to support our invoicing and receivables procedures

**CUSTOMER REQUEST:** Security door monitoring

Units	Entrance Doors					Door Contacts	Audible Local Alarm	Interior Cameras	Exterior Cameras	Network Video Recorders	Screens / Monitors	Security Panel	Wiring & Cabling	Installation
	Single	Two	Three	Four	Six									
	4	15	0	2	0	38	21	21	21	3	3	21	21	1

Material description:

- Door Contacts: normally closed - frame contact
- Audible Local Alarm: Bogen wall / ceiling speaker
- Interior camera: Sequirinet CT-5M-V21AW AHD camera
- Exterior camera: Sequirinet CT-5M-V21AW AHD camera with CA-WM-VD outdoor wall mount
- Network Video Recorder: SD5-U1600 16 channel DVR
- Screens / Monitors: Tatum TME22 22" wide screen CCTV monitor
- Security Panel: momentary pushbutton panel with audible notification
- Wiring, cabling & Installation: West Penn Wire; CAT6 and 2/18AWG #25224B

Operations:

Door is opened; audible alarm is sounded locally (at door); light - specific to location and tone is activated at security panel in office; monitor will display video of activity at the door.  
 Security Panel in main office has push to talk button and can communicate to the ceiling speaker.  
 When door is secure, system can be reset to normal operations

**PROPOSAL: \$155,385.00**

BCPSS - GENERAL CCTV SYSTEM SPECIFICATION

© All City Schools projects related to CCTV and Electronic Security are required to be approved by Contract Maintenance - Supervisor Facilities Department

**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Restroom Renovations Design at Edgecombe Circle Building #62  
Contract RFP-20007  
Solicitation IFB-24086**

**Company Name: Grimm + Parker Architecture, Inc.  
Due Date: Wednesday, February 28, 2024, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for Restroom Renovations Design at the Edgecombe Circle Building #62.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Restroom Renovations Design at the Edgecombe Circle Building #62, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ ninety-nine thousand four hundred and twenty-eight dollars and zero cents (\$ 99,428.00 )

**Note:** Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Rasheed Ragin. Please contact him at [rjragin@bcps.k12.md.us](mailto:rjragin@bcps.k12.md.us) for existing building information or to set up site visits.

Proposal Prepared by:

Company Name:	<u>Grimm +Parker Architects</u>
Company Address:	<u>11720 Beltsville Drive Suite 600, Calverton , MD 20705</u>
Individual Name & Title:	<u>Paul Bradshaw ALEP, Principal</u>
Telephone:	<u>301-595-1000</u>
E-Mail:	<u>pbradshaw@gparch.com</u>

**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Roof Replacement Design Services at Hampden  
Elementary/Middle School #55 Contract RFP-20007  
Solicitation IFB-24079  
Company Name: **KPN Architects, LLC**  
Due Date: Tuesday, February 6, 2024, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for **Roof Replacement Design at Hampden EMS #55**.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Roof Replacement Design at Hampden Elementary/Middle School #55, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ One Hundred and Twenty Three Thousand, (S123,464.00)  
Four Hundred and Sixty Four and 00 Cents

**Note: Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.**

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Seun Joshua. Please contact him at [sajoshua@bcps.k12.md.us](mailto:sajoshua@bcps.k12.md.us) for existing building information or to set up site visits.

Proposal Prepared by:	KPN Architects, LLC
Company Name:	
Company Address:	Suite 414, 1800 Washington Blvd., Baltimore, MD 21230
Individual Name & Title:	Jacob Panikar, AIA, LEED AP
Telephone:	443.682.7757
E-Mail:	<a href="mailto:jpanikar@kpnarch.com">jpanikar@kpnarch.com</a>

**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Window and Exterior Door Replacement Design at  
Johnston Square Elementary School #16  
Contract RFP-20007  
Solicitation IFB-23132  
Company Name: Frederick Ward Associates, Inc.  
Due Date: Monday, February 5, 2024, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for Window and Exterior Replacement Design at Johnston Square Elementary School #16.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Window and Exterior Replacement Design at Johnston Square Elementary School #16, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ One Hundred Fifty-One Thousand Seven Hundred Thirty-Five ( \$<sup>151,735.00</sup> )

**Note:** Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Melissa Daniel. Please contact her at [mrdaniel@bcps.k12.md.us](mailto:mrdaniel@bcps.k12.md.us) for existing building information or to set up site visits.

Proposal Prepared by:

Company Name: Frederick Ward Associates, Inc.  
Company Address: 5 S. Main St. Bel Air, MD 21014  
Individual Name & Title: Barry A. Miller, AIA, LEED AP BD+C - Director of Architecture  
Telephone: 410-838-7900  
E-Mail: bmiller@fredward.com

**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Window and Exterior Door Replacement Design at  
Lakewood Early Learning Center #86  
Contract RFP-20007  
Solicitation IFB-23133  
Company Name: Frederick Ward Associates, Inc.  
Due Date: Tuesday, February 6, 2024, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for Window and Exterior Replacement Design at Lakewood Early Learning Center #86.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Window and Exterior Replacement Design at Lakewood Early Learning Center #86, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$One Hundred and Ten Thousand Dollars and Zero Cents (\$ 110,000.00 )

**Note:** Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Ferdinand DeLara. Please contact him at [fdelara@bcps.k12.md.us](mailto:fdelara@bcps.k12.md.us) for existing building information or to set up site visits.

Proposal Prepared by:

Company Name:	<u>Frederick Ward Associates, Inc.</u>
Company Address:	<u>5 S. Main St. Bel Air, MD 21014</u>
Individual Name & Title:	<u>Barry A. Miller, AIA, LEED AP BD+C - Director of Architecture</u>
Telephone:	<u>410-838-7900</u>
E-Mail:	<u>bmillier@fredward.com</u>



**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Window and Exterior Door Replacement Design at  
Maree G Farring Elementary/Middle School #203  
Contract RFP-20007  
Solicitation IFB-23135  
Company Name: Ewing Cole, Inc.  
Due Date: Monday, February 5, 2024, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for Window and Exterior Replacement Design at Maree G Farring EMS #203.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Window and Exterior Replacement Design at Maree G Farring EMS #203, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ Sixty-three thousand seven hundred fifty (\$ 63,750 )

**Note:** Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Melissa Daniel. Please contact her at [mrdaniel@bcps.k12.md.us](mailto:mrdaniel@bcps.k12.md.us) for existing building information or to set up site visits.

Proposal Prepared by:

Company Name:	<u>EwingCole</u>
Company Address:	<u>810 Light Street, Baltimore, Maryland 21230</u>
Individual Name & Title:	<u>David G. Gaudreau, Managing Principal</u>
Telephone:	<u>(410)837-5040</u>
E-Mail:	<u>dgaudreau@ewingcole.com</u>

**Baltimore City Public School  
Request for Fee Proposal  
Architectural Design Consultant Services  
Roof Replacement Design at  
Mergenthaler Vocational Technical High School #410  
Contract RFP-20007  
Solicitation IFB-23108  
Company Name: KPN Architects, LLC  
Due Date: Friday, February 2, 2024, by 11:00 a.m.**

Baltimore City Public Schools is requesting an on-call architectural consultant to submit a fee proposal for Roof Replacement Design at Mergenthaler Vocational Technical High School #410.

Fee Proposal shall be delivered via e-mail to Mr. Stuart Feldman at [safeldman@bcps.k12.md.us](mailto:safeldman@bcps.k12.md.us).

**Scope of Work:**

City Schools is asking selected on-call architectural consulting firm to submit a fee proposal for Roof Replacement Design at Mergenthaler Vocational Technical High School #410, under existing Contract RFP-20007. The scope and requirements of this proposal are outlined in the following pages.

Total Lump Sum Price = \$ Two Hundred Thousand, Seven Hundred and Eighty Nine and 65 Cents (\$275,789.65)

**Note: Attached MBE form for project shall be returned to City Schools together with fee proposal on a due date for review by the Minority Office on compliance with contract requirements.**

For any additional information related to this request, please contact Ms. Cynthia Smith at [csmith03@bcps.k12.md.us](mailto:csmith03@bcps.k12.md.us) or call (410) 361-9212.

The City Schools design project manager for this project will be Rasheed Ragin. Please contact him at [rjragin@bcps.k12.md.us](mailto:rjragin@bcps.k12.md.us) for existing building information or to set up site visits.


Proposal Prepared by:

Company Name: KPN Architects, LLC  
Company Address: Suite 414, 1800 Washington Blvd., Baltimore, MD 21230  
Individual Name & Title: Jacob Panikar, AIA, LEED AP  
Telephone: 443.682.7757  
E-Mail: jpanikar@kpnarch.com

**Commercial Camera & Security, Inc.**

10540 York Road, Suite K  
 Cockeysville, Maryland 21030  
 PHONE: 410-628-0025, CELL: 443-865-0695  
 email: sales.ccsi@comcast.net

**PROPOSAL**

<b>REQUESTED BY:</b> The Baltimore City Public Schools		<b>FULL PATH NAME:</b>	<b>REFERENCE ID:</b>
<b>FROM:</b> Christine Bradshaw, Senior Manager - Contract Maintenance, Facilities		North Bend Elementary / Middle School #081	
<b>PHONE/CELL:</b> 410-396-8696 / 410-926-0401	<b>DATE RECEIVED:</b> 1/24/2024	<b>SCHOOL ADDRESS:</b> 181 North Bend Road, Baltimore 21229	
<b>EMAIL:</b> [cbradshaw@bcps.k12.md.us]	<b>WOID#</b> Aging Schools	<b>CONTACT (school):</b>	

\* COST: NTE - Not To Exceed as per Commercial Camera & Security, Inc. with The Baltimore City Public Schools TIME AND MATERIALS. AGREEMENT: IFB-20014- Provide CCTV & video surveillance systems service at various City Schools. Signed field employee work/service tickets and materials invoices will be submitted for proof of justification to support our invoicing and receivables procedures

CUSTOMER REQUEST: Security door monitoring

Units	Entrance Doors					Door Contacts	Audible Local Alarm	Interior Cameras	Exterior Cameras	Network Video Recorders	Screens / Monitors	Security Panel	Wiring & Cabling	Installation
	Single	Two	Three	Four	Six									
	6	11	0	1	0	32	18	18	18	3	3	18	18	1

Material description:

- Door Contacts: normally closed - frame contact
- Audible Local Alarm: Bogen wall / ceiling speaker
- Interior camera: Securinet CT-5M-V21AW AHD camera
- Exterior camera: Securinet CT-5M-V21AW AHD camera with CA-WM-VD outdoor wall mount
- Network Video Recorder: SD5-U1600 16 channel DVR
- Screens / Monitors: Tatung TME22 22" wide screen CCTV monitor
- Security Panel: momentary pushbutton panel with audible notification
- Wiring, cabling & Installation: West Penn Wire; CAT6 and 2/18AWG #25224B

Operations:

Door is opened; audible alarm is sounded locally (at door); light - specific to location and tone is activated at security panel in office; monitor will display video of activity at the door.  
 Security Panel in main office has push to talk button and can communicate to the ceiling speaker.  
 When door is secure, system can be reset to normal operations

**PROPOSAL: \$140,882.00**



BCPSS - GENERAL CCTV SYSTEM SPECIFICATION

© All City Schools projects related to CCTV and Electronic Security are required to be approved by Contract Maintenance - Supervisor Facilities Department

**Commercial Camera & Security, Inc.**

10540 York Road, Suite K  
 Cockeysville, Maryland 21030  
 PHONE: 410-628-0025, CELL: 443-865-0695  
 email: sales.ccsi@comcast.net

**PROPOSAL**

<b>REQUESTED BY:</b> The Baltimore City Public Schools		<b>FULL PATH NAME:</b> Roland Park Elementary / Middle School #233	<b>REFERENCE ID:</b>
<b>FROM:</b> Christine Bradshaw, Senior Manager - Contract Maintenance, Facilities			
<b>PHONE/CELL:</b> 410-396-8696 / 410-926-0401	<b>DATE RECEIVED:</b> 1/24/2024	<b>SCHOOL ADDRESS:</b> 5207 Roland Avenue, Baltimore 21210	
<b>EMAIL:</b> [cbradshaw@bcps.k12.md.us]	<b>PSC #</b> Aging Schools	<b>CONTACT (school):</b>	

\* COST: NTE - Not To Exceed as per Commercial Camera & Security, Inc. with The Baltimore City Public Schools TIME AND MATERIALS. AGREEMENT: IFB-20014- Provide CCTV & video surveillance systems service at various City Schools. Signed field employee work/service tickets and materials invoices will be submitted for proof of justification to support our invoicing and receivables procedures

CUSTOMER REQUEST: Security door monitoring

Units	Entrance Doors					Door Contacts	Audible Local Alarm	Interior Cameras	Exterior Cameras	Network Video Recorders	Screens / Monitors	Security Panel	Wiring & Cabling	Installation
	Single	Two	Three	Four	Six									
	7	11	0	0	0	29	18	18	18	3	3	18	18	1

Material description:

- Door Contacts: normally closed - frame contact
- Audible Local Alarm: Bogen wall / ceiling speaker
- Interior camera: Seqrinet CT-5M-V21AW AHD camera
- Exterior camera: Seqrinet CT-5M-V21AW AHD camera with CA-WM-VD outdoor wall mount
- Network Video Recorder: SD5-U1600 16 channel DVR
- Screens / Monitors: Tatum TME22 22" wide screen CCTV monitor
- Security Panel: momentary pushbutton panel with audible notification
- Wiring, cabling & Installation: West Penn Wire; CAT6 and 2/18AWG #25224B

Operations:

Door is opened; audible alarm is sounded locally (at door); light - specific to location and tone is activated at security panel in office; monitor will display video of activity at the door.  
 Security Panel in main office has push to talk button and can communicate to the ceiling speaker.  
 When door is secure, system can be reset to normal operations

**PROPOSAL: \$134,825.00**

BCPSS - GENERAL CCTV SYSTEM SPECIFICATION

© All City Schools projects related to CCTV and Electronic Security are required to be approved by Contract Maintenance - Supervisor Facilities Department

# AIA Document B105<sup>®</sup> – 2017

## Standard Short Form of Agreement Between Owner and Architect

AGREEMENT made as of the \_\_\_\_\_ day of \_\_\_\_\_ in the year Two Thousand Twenty Three  
*(In words, indicate day, month and year.)*

BETWEEN the Owner:  
*(Name, legal status, address and other information)*

**Dorchester County Public Schools  
Dorchester County Board of Education  
700 Glasgow Street  
Cambridge, MD 21613**

and the Architect:  
*(Name, legal status, address and other information)*

**Crabtree, Rohrbaugh & Associates  
401 E. Winding Hill Road (Corporate Headquarters)  
Mechanicsburg, PA 17055**

for the following Project:  
*(Name, location and detailed description)*

**Architectural / Engineering services for the design and construction administration and closeout of the secured vestibule projects at Choptank Elementary School, Sandy Hill Elementary School and Maple Elementary School.**

**CRA Project No. 3657**

The Owner and Architect agree as follows.

**ADDITIONS AND DELETIONS:**  
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Int.

AIA Document B105 – 2017. Copyright © 1993, 2007 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks of The American Institute of Architects. This document was produced at 10:08:10 ET on 06/12/2023 under Order No.2114422437 which expires on 04/18/2024, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.  
User Notes:

(1766144086)

**ARTICLE 1 ARCHITECT'S RESPONSIBILITIES**

The Architect shall provide architectural services for the Project as described in this Agreement. The Architect shall perform its services consistent with the professional skill and care ordinarily provided by architects practicing in the same or similar locality under the same or similar circumstances. The Architect shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. The Architect shall assist the Owner in determining consulting services required for the Project. The Architect's services include the following consulting services, if any:

**Architectural design and construction administration services as outlined in the Architect's Proposal and Architect's Fee Proposal dated April 13, 2023.**

During the Design Phase, the Architect shall review the Owner's scope of work, budget and schedule and reach an understanding with the Owner of the Project requirements. Based on the approved Project requirements, the Architect shall develop a design, which shall be set forth in drawings and other documents appropriate for the Project. Upon the Owner's approval of the design, the Architect shall prepare Construction Documents indicating requirements for construction of the Project and shall coordinate its services with any consulting services the Owner provides. The Architect shall assist the Owner in filing documents required for the approval of governmental authorities, in obtaining bids or proposals, and in awarding contracts for construction.

During the Construction Phase, the Architect shall act as the Owner's representative and provide administration of the Contract between the Owner and Contractor. The extent of the Architect's authority and responsibility during construction is described in AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor. If the Owner and Contractor modify AIA Document A101-2017, those modifications shall not affect the Architect's services under this Agreement, unless the Owner and Architect amend this Agreement.

**ARTICLE 2 OWNER'S RESPONSIBILITIES**

The Owner shall provide full information about the objectives, schedule, constraints and existing conditions of the Project, and shall establish a budget that includes reasonable contingencies and meets the Project requirements. The Owner shall provide decisions and furnish required information as expeditiously as necessary for the orderly progress of the Project. The Architect shall be entitled to rely on the accuracy and completeness of the Owner's information. The Owner shall furnish consulting services not provided by the Architect, but required for the Project, such as surveying, which shall include property boundaries, topography, utilities, and wetlands information; geotechnical engineering; and environmental testing services. The Owner shall employ a Contractor, experienced in the type of Project to be constructed, to perform the construction Work and to provide price information.

**ARTICLE 3 USE OF DOCUMENTS**

Drawings, specifications and other documents prepared by the Architect are the Architect's Instruments of Service, and are for the Owner's use solely with respect to constructing the Project. The Architect shall retain all common law, statutory and other reserved rights, including the copyright. Upon completion of the construction of the Project, provided that the Owner substantially performs its obligations under this Agreement, the Architect grants to the Owner a license to use the Architect's Instruments of Service as a reference for maintaining, altering and adding to the Project. The Owner agrees to indemnify the Architect from all costs and expenses related to claims arising from the Owner's use of the Instruments of Service without retaining the Architect. When transmitting copyright-protected information for use on the Project, the transmitting party represents that it is either the copyright owner of the information, or has permission from the copyright owner to transmit the information for its use on the Project.

**ARTICLE 4 TERMINATION, SUSPENSION OR ABANDONMENT**

In the event of termination, suspension or abandonment of the Project by the Owner, the Architect shall be compensated for services performed. The Owner's failure to make payments in accordance with this Agreement shall be considered substantial nonperformance and sufficient cause for the Architect to suspend or terminate services. Either the Architect or the Owner may terminate this Agreement after giving no less than seven days' written notice if the Project is suspended for more than 90 days, or if the other party substantially fails to perform in accordance with the terms of this Agreement..

Init.

AIA Document B105 – 2017. Copyright © 1993, 2007 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks of The American Institute of Architects. This document was produced at 10:06:10 ET on 05/12/2023 under Order No.2114422437 which expires on 04/19/2024, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiaccontracts.com.  
User Notes:

**ARTICLE 5 MISCELLANEOUS PROVISIONS**

This Agreement shall be governed by the law of the place where the Project is located. Neither party to this Agreement shall assign the contract as a whole without written consent of the other.

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Owner or the Architect.

The Architect shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the Project site.

**ARTICLE 6 PAYMENTS AND COMPENSATION TO THE ARCHITECT**

The Architect's Compensation shall be:

A lump sum fee of \$64,775.00 broken down as follows:

<b>Choptank Elementary</b>	
CRA Design & Construction Administration	\$16,225.00
Alban HVAC /Electrical Design and Construction Phase services	\$ 4,000.00
<b>Total Not-to-Exceed Fee:</b>	<b>\$20,225.00</b>
<b>Sandy Hill Elementary</b>	
CRA Design & Construction Administration	\$15,275.00
Alban HVAC /Electrical Design and Construction Phase services	\$ 7,000.00
<b>Total Not-to-Exceed Fee:</b>	<b>\$22,275.00</b>
<b>Maple Elementary</b>	
CRA Design & Construction Administration	\$15,275.00
Alban HVAC /Electrical Design and Construction Phase services	\$ 7,000.00
<b>Total Not-to-Exceed Fee:</b>	<b>\$22,275.00</b>
<b>TOTAL Not-to-Exceed Fee:</b>	<b>\$64,775.00</b>

The above fee does not include fees for plumbing, structural or civil engineering services. Should these be necessary, we would like to request an allowance of \$2,500 to be held for these services. If this allowance is not used, it will remain with the Owner.

The Owner shall pay the Architect an initial payment of Zero Dollars (\$ 0.00 ) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus twenty percent ( 20 %) . Reimbursable expenses include:

- 1) Fees associated with third-party review and permitting processes;
- 2) Copies of project documents and drawings and State and local agency printing of documents and drawings;
- 3) Postage charges for project-related items; and
- 4) Costs associated with additional detailed professional renderings beyond Design Phase needs.

Payments are due and payable upon receipt of the Architect's monthly invoice. Amounts unpaid forty five ( 45 ) days after the invoice date shall bear interest from the date payment is due at the rate of ten percent ( 10 %) per annum , or in the absence thereof, at the legal rate prevailing at the principal place of business of the Architect.

At the request of the Owner, the Architect shall provide additional services not included in Article 1 for additional compensation. Such additional services may include, but not be limited to, providing or coordinating services of consultants not identified in Article 1; revisions due to changes in the Project scope, quality or budget, or due to Owner-requested changes in the approved design; evaluating changes in the Work and Contractors' requests for substitutions of materials or systems; providing services necessitated by the Contractor's failure to perform; and the

Int.

AIA Document B105 – 2017. Copyright © 1993, 2007 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks of The American Institute of Architects. This document was produced at 10:08:10 ET on 05/12/2023 under Order No.2114422437 which expires on 04/19/2024, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.  
User Notes:

extension of the Architect's Article I services beyond Eighteen ( 18 ) months of the date of this Agreement through no fault of the Architect.

**ARTICLE 7 OTHER PROVISIONS**

*(Insert descriptions of other services and modifications to the terms of this Agreement.)*

**Insurance**

The Architect shall maintain the following insurance until substantial completion of the Project established in the Project Schedule approved by the Owner:

- .1 Commercial General Liability with policy limits of not less than Two Million Dollars (\$ 2,000,000 ) for each occurrence and Four Million Dollars (\$ 4,000,000 ) in the aggregate for bodily injury and property damage.
- .2 Automobile Liability covering vehicles owned, and non-owned vehicles used, by the Architect with policy limits of not less than One Million Dollars (\$ 1,000,000 ) per accident for bodily injury, death of any person, and property damage arising out of the ownership, maintenance and use of those motor vehicles, along with any other statutorily required automobile coverage.
- .3 The Architect may achieve the required limits and coverage for Commercial General Liability and Automobile Liability through a combination of primary and excess or umbrella liability insurance, provided such primary and excess or umbrella liability insurance policies result in the same or greater coverage as the coverages required under Sections 2.5.1 and 2.5.2, and in no event shall any excess or umbrella liability insurance provide narrower coverage than the primary policy. The excess policy shall not require the exhaustion of the underlying limits only through the actual payment by the underlying Insurers.
- .4 Workers' Compensation at statutory limits.
- .5 Employers' Liability with policy limits not less than One Million Dollars (\$ 1,000,000 ) each accident, One Million Dollars (\$ 1,000,000 ) each employee, and One Million Dollars (\$ 1,000,000 ) policy limit.
- .6 Professional Liability covering negligent acts, errors and omissions in the performance of professional services with policy limits of not less than Four Million Dollars (\$ 4,000,000 ) per claim and Eight Million Dollars (\$ 8,000,000 ) in the aggregate.
- .7 Additional Insured Obligations. To the fullest extent permitted by law, the Architect shall cause the primary and excess or umbrella policies for Commercial General Liability and Automobile Liability to include the Owner as an additional insured for claims caused in whole or in part by the Architect's negligent acts or omissions. The additional insured coverage shall be primary and non-contributory to any of the Owner's insurance policies and shall apply to both ongoing and completed operations.

Documents incorporated as part of this Agreement:

- 1. Architect's Fee Proposal dated April 13, 2023.

**ARTICLE 7 SUPPLEMENTARY GENERAL CONDITIONS**

These Supplementary General Conditions shall take precedence over any other term(s) in the Contract, including all of its Addenda, Attachments and any subsequent Change Orders (collectively "the Contract") dated entered into between the Board of Education for Dorchester County, as Owner, and Crabtree, Rohrbaugh & Associates as design professional ("Designer"). In the event of any discrepancy or conflict between the terms of these Supplementary General Conditions and any term(s) of the Contract, the terms of these Supplementary General Conditions shall take precedence and shall govern.

**1.0 DISPUTES**

init.

AIA Document B105 – 2017. Copyright © 1993, 2007 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks of The American Institute of Architects. This document was produced at 10:06:10 ET on 05/12/2023 under Order No.2114422437 which expires on 04/19/2024, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.

User Notes:

(1766144086)



Any disputes between parties to the Contract which do not reach amicable settlement shall be tried exclusively in State Civil Court in Dorchester County, Maryland. The parties waive any right to trial by jury in any civil case. The Designer shall carry on the work and maintain the Progress Schedule, during any disputes, unless otherwise directed by the Owner.

**2.0 DESIGN ERRORS AND/OR OMISSIONS**

(a) The Owner shall not be responsible to pay, and the DESIGNER shall not be entitled to receive, any compensation for services which are required as a result of the errors, omissions or negligence of the DESIGNER or its consultants, or as a result of the DESIGNER's willful misconduct or failure to perform in accordance with the terms of this Agreement. Moreover, the DESIGNER will be responsible, at no cost to the Owner, for correcting documents exhibiting design errors or omissions.

(b) The DESIGNER'S liability for errors, omissions or negligence with regard to payment or fees which may otherwise be due under the terms of this Agreement in the event the Owner sustains any costs, expenses or other damages as result of the errors, omissions or negligence of the DESIGNER or its consultants, or as a result of the DESIGNER's negligence, malpractice, errors and/or omissions or failure to perform in accordance with the terms of this Agreement shall be determined by the Agreement's Dispute Resolution procedures.

(c) With regard to construction costs incurred by Owner to correct DESIGNER's errors, DESIGNER will be responsible for all resulting costs except for those which the Owner would have incurred had there been no errors.


This Agreement entered into as of the day and year first written above.

**DORCHESTER COUNTY PUBLIC SCHOOLS  
DORCHESTER COUNTY BOARD  
OF EDUCATION**

  
OWNER (Signature)

W. DAVID BERNACCI  
(Printed name and title)

**CRABTREE, ROHRBAUGH & ASSOCIATES**

DocuSigned by:  
  
ARCHITECT (Signature)

James B Haines Director  
(Printed name, title, and license number, if required)

Int.  
/

**Choptank ES Security Vestibule**  
**Bid Tabulation-Raw Data**

Contractor	Base Bid	Alternate GC1 Provide Security Film	Alternate GC2- Provide Security Film	Alternate GC3- Replace Existing Ceiling Tile and Grid and Lighting	Alternate GC4- Patch and Repair Existing GWB	Alternate GC5- Clean and Re- point Existing Interior Face Brick	Alternate GC6- Provide New LVT in Secured Vestibule A101	UP-1 LVT Floorign	UP-2 LVT Flooring	Safety-Comm Intercom	Total Potential Adjusted Cost for Award	Comment	Inspection and Assurance Statement	Antibribery/ Collusion Statement	Bid Bond	Prequalification	Addendum 1 Acknowledged	MBE
Whiting Turner Contractors and Engineers, Salisbury, MD	<input checked="" type="checkbox"/> \$181,060	<input checked="" type="checkbox"/> \$3,205	<input checked="" type="checkbox"/> \$4,274	<input checked="" type="checkbox"/> \$13,505	<input checked="" type="checkbox"/> \$7,145	<input checked="" type="checkbox"/> \$2,315	\$7,706	<input checked="" type="checkbox"/> \$10.31	<input checked="" type="checkbox"/> \$10.31	<input checked="" type="checkbox"/> -\$600.00	<input checked="" type="checkbox"/> \$218,610		X	X	X	X	X	X
Oak Contracting, Towson, MD	\$183,848	\$6,700	\$6,700	\$22,800	\$12,900	\$6,700	\$8,500	\$10.00	\$12.00		\$239,648		X	X	X	X	X	X
Hill-Kimmel Contracting LLC, Cambridge, MD	\$283,000	\$5,376	\$4,437	\$7,344	\$4,860	\$1,140	\$9,974	\$13.60	\$13.60		\$306,157		X	X	X	X	X	X
Budget	\$568,275																	

**Contract Award Bid Tab - Dorchester Maple Elementary Security Vestibule - Design Services**  
**MES Security Vestibule Design Award**  
**May 19, 2023 BOE Meeting**

Security Design Team	Design Award (Project Budget/Recommended Award)	Construction Award	Comment
Crabtree, Rohrbaugh and Associates			Attended Preproposal Meeting. Includes \$14,000 of MEP design cost. Extensive school renovation and school security experience across the Eastern Shore and Maryland. Originally awarded at February 2020 BOE meeting. Piggyback award of 2020 contract at May 2023 BOE meeting to build vestibules at CES, MES and SHES.
Maple ES	\$643,500/\$22,275	3%	
Total Proposed Award	<input checked="" type="checkbox"/> \$22,275	\$319,371	Typical design fees range from 3-10% depending on scope and budget. Construction cost reflects low bid by Oak Construction.
Design Budget	\$57,000		

**Contract Award Bid Tab - Dorchester Sandy Hill Elementary Security Vestibule - Design Services**  
**SHES Security Vestibule Design Award**  
**May 19, 2023 BOE Meeting**

Security Design Team	Design Award (Project Budget/Recommended Award)	Construction Award	Comment
Crabtree, Rohrbaugh and Associates			Attended Preproposal Meeting. Includes \$14,000 of MEP design cost. Extensive school renovation and school security experience across the Eastern Shore and Maryland. Originally awarded at February 2020 BOE meeting. Piggyback award of 2020 contract at May 2023 BOE meeting to build vestibules at CES, MES and SHES.
Sandy Hill ES	\$643,500/\$22,275	3%	
<b>Total Proposed Award</b>	<input checked="" type="checkbox"/> <b>\$22,275</b>	\$318,638	Typical design fees range from 3-10% depending on scope and budget. Construction cost reflects low bid by Oak Construction.
Design Budget	\$57,000		



# Manor Woods Bid Tab

Bid Date: November 7, 2023  
 Bid Package: 1A Package

	Bidder # 1	Bidder # 2	Bidder # 3	Bidder # 4
<b>Contractor</b>	<b>Oak Contracting LLC</b>	<b>Fresh Air Concepts LLC</b>	<b>Unisource Services LLC</b>	<b>Brawner Builders Inc</b>
<b>Total Base Bid</b>	\$ 9,390,002.00	\$ 10,294,000.00	\$ 14,890,000.00	\$ 9,410,000.00
<b>Alternate #1: LED Lighting Retrofit - Volumetric Fixtures</b>	\$ 526,000.00	\$ 346,602.00	\$ 1,108,000.00	\$ 544,500.00
<b>Alternate #2: LED Lighting Retrofit - Flat Panel Fixtures</b>	\$ 520,000.00	\$ 346,602.00	\$ 1,180,000.00	\$ 533,000.00
<b>Bid Bond Included (Y/N)</b>	Y	Y	Y	Y
<b>Attachment "A" - (MBE Utilization and Fair Solitioation Affadavit) Included (Y/N)</b>	Y	Y	Y	Y
<b>Attachment "B" - (MBE Participation Schedule) Included (Y/N)</b>	Y	Y	Y	Y
<b>Addenda 1, 2, 3, 4 (Y/N)</b>	Y	Y	Y	Y

Tabulated by Tom Kraft - J. Vinton Schafer - 11/7/23

BID TABULATION

QUEEN ANNE'S COUNTY HIGH SCHOOL - ROOF REPLACEMENT

PSC #17.001.25 SR  
 Date Bids Opened: 28 FEBRUARY 2024

Minority Business Participation 20%  
 Prevailing Wages: Yes  No

NAME OF BIDDER  List in receding order lowest to highest	BASE BID	ALTERNATES												
		Alt. 1	Alt. 2	Alt. 3	Alt. 4	Alt. 5	Alt. 6							
GARLAND/DBS, INC.	<b>8,457,605*</b>	359,772												

\* UTILIZATION OF OMNIA PARTNERS CONTRACT - ROOFING SUPPLIES AND SERVICES, WATERPROOFING, AND RELATED PRODUCTS AND SERVICES (CONTRACT #MICPA #PW1925)

Description of Alternates: (Indicate cost of each as per the low bidder)  
 Alternate #1 - Install metal wall panels on rear section of school - \$359,772 - NOT ACCEPTED.

Site Development Cost: State \$\_\_\_\_ Local \$\_\_\_\_ Total Construction Cost \$\_\_\_\_

Building Cost: State \$4,199,000 Local \$4,258,605 Total Construction Cost \$8,457,605

## Bid 2024-07 Roof Replacement at Williamsport Elementary School

### Bid Tab

	D Project, Inc.	Firstline Contracting, Inc.	Heidler Roofing Services, Inc.	Island Contracting, Inc.	Patuxent Roofing and Contracting, LLC	SGK Contracting, Inc.	Simpson Unlimited, Inc.	St Mary's Roofing and Home Improvement, LLC	Tecta America East, LLC
Base Bid	\$ 2,380,000.00	\$ 2,150,000.00	\$ 2,334,465.00	\$ 1,986,000.00	\$ 1,699,607.00	\$ 2,151,000.00	\$ 2,169,100.00	\$ 1,826,100.00	\$ 2,216,000.00
Unit Price No. 1 Repair/Replace Cementitious Wood Fiber Deck (Per SF)	\$ 28.00	\$ 14.00	\$ 25.00	\$ 11.00	\$ 18.00	\$ 14.50	\$ 25.00	\$ 35.00	\$ 24.00
Unit Price No. 2 Repair/Replace Gypsum Concrete Roof Deck (Per SF)	\$ 31.00	\$ 20.00	\$ 50.00	\$ 11.00	\$ 18.00	\$ 13.00	\$ 25.00	\$ 35.00	\$ 42.00
Unit Price No. 3 Repair/Replace Metal Deck (Per SF)	\$ 24.00	\$ 18.00	\$ 20.00	\$ 15.00	\$ 18.00	\$ 16.00	\$ 20.00	\$ 25.00	\$ 12.50
Unit Price No. 4 Blocking (Per LF)	\$ 6.75	\$ 8.00	\$ 3.50	\$ 5.00	\$ 4.00	\$ 17.00	\$ 10.00	\$ 15.00	\$ 3.60
Unit Price No. 5 Repointing Masonry (Per SF)	\$ 35.00	\$ 25.00	\$ 20.00	\$ 15.00	\$ 12.00	\$ 14.00	\$ 26.00	\$ 8.00	\$ 50.00
Unit Price No. 6 Additional Roof Drain (Per Roof Drain)	\$ 1,400.00	\$ 3,000.00	\$ 2,825.00	\$ 1,750.00	\$ 3,400.00	\$ 1,500.00	\$ 2,500.00	\$ 4,250.00	\$ 3,900.00
Acknowledgement of Addenda	✓	✓	✓	✓	✓	✓	✓	✓	✓
Bid Affidavit	✓	✓	✓	✓	✓	✓	✓	✓	✓
5% Bid Bond	✓	✓	✓	✓	✓	✓	✓	✓	✓

**Snow Hill Middle/Cedar Chapel Special School Roof Replacement  
PSC# 23.009/013.25SR  
Bidding and Construction Cost Summary**

3/20/24

**BIDDING:**

- Replacement of existing 90,000 square foot, 1994 roof (SHMS) and 17,175 square foot, 1986 roof (CCSS). Total roof replacement square footage 107,175.
- Bid opening conducted on February 15, 2024 by Garland/DBS.
- 3 Bids received.
- Bids approved by the Worcester County Board of Education on 2/20/24.
  - Garland/DBS w/Apex Business Solutions Value Engineering Bid.
- Value Engineering bid not approved by Worcester County Commissioners on 3/19/24.
  - Commissioners directed Superintendent to present Base Bid to Board of Education for approval.
- Bids resubmitted to Worcester County Board of Education and approved on 3/19/24.
- Project to be executed through the Garland/DBS Turnkey method.

**BASE BID:**

Base Bid:	\$ 4,915,067.00 (Accepted)
Total Value Engineering Bid:	\$ 3,698,924.00

**MBE:**

Project MBE Participation Goal:	5.00%
Total MBE Subcontractor Amount :	\$ 2,392,486.00
Total MBE Participation:	\$ 2,392,486.00 (48.67%)



**Tabulations of Bids**  
**Snow Hill Middle School / Cedar Chapel Special School Roof Replacement**

CONTRACTOR	Base Bid Demo Existing SHMS Roof	Value Engineering Bid Retrofit SHMS Roof	Recommendation
<b>Apex Business Solutions, LLC</b> 12650 Sunset Ave Unit #7 Ocean City, MD 21842 240-793-5867	<b>\$4,915,067.00</b>	\$3,698,924.00	<b>Approval of Base Bid</b>
JBK Contracting 6811 Kenilworth Ave Ste 500 Riverdale, MD 20737 301-494-1793	\$5,007,515.00	\$4,023,738.00	
Ron Ruff Roofing 5520 Southwestern Blvd Baltimore, MD 21227 410-247-7663	\$5,129,310.00	\$5,129,310.00	
Cole Roofing Co., Inc. 3915 Coolidge Ave. Baltimore, MD. 21229 410 242-0600	No Bid Submitted	No Bid Submitted	
Raintree Services, Inc. 7820 Penn Western Ct. Upper Marlboro, MD. 2072 717 428-6717	No Bid Submitted	No Bid Submitted	
IronShore Contracting 1000 Haverhill Rd Baltimore, MD 21229 443-552-5732	No Bid Submitted	No Bid Submitted	

3/19/24

IAC Meeting 05/09/2024

## Item 2.C Project Allocation Reversion

---

### **Motion:**

To revise the contract approval for St. Mary's County Public Schools' Town Creek Elementary School (PSC 18.014) HVAC Project, approved by the IAC on October 13, 2022, to revert \$464,640 to the reserve account for St. Mary's County

### **Background Information:**

The IAC approved a contract award totalling \$3,392,000 between St. Mary's County Public Schools (SMCPS) and Paramount Mechanical Corporation, which left an award balance of \$464,640. The contract approval included \$1,424,640 of local funds and \$1,967,360 of State funds.

SMCPS requests that the contract award be amended to revert the remaining project award of \$464,640 to the LEA's reserve account.

**Item 2.D Cancellation of Contract Award - Baltimore City Public Schools- Maree G. Farring Elementary/Middle School Annex (PSC 30.286) Renovation/Addition Project**

---

**Motion:**

To approve the cancellation of the contract awarded to Plano-Coudon, LLC for construction funding for the Baltimore City Public Schools Maree G. Farring Elementary/Middle School Annex (PSC 30.286) Renovation/Addition project.

**Background Information:**

On July 13, 2023 the IAC approved a contract between Baltimore City Public Schools (City Schools) and Plano-Coudon, LLC in the amount of \$18,809,000 for construction of the Renovation/Addition project at Maree G. Farring Elementary/Middle School Annex (PSC 30.286).

On February 20, 2024, City Schools requested to rescind FY 2023 Capital Improvement Program (CIP) funding and amend the FY 2024 CIP to resubmit the project. This request was approved by the IAC at their March 14, 2024 meeting. However, the approved item did not contain a motion to cancel the existing contract that the IAC had awarded at the July 13, 2023 IAC meeting. Cancellation of the contract is required in order to perform the rescission of FY 2023 funding and reallocation of FY 2024 funding approved by the IAC.

IAC staff anticipate recommending approval of the contract on the FY 2024 CIP project at the June 13, 2024 IAC meeting.

IAC staff recommend approval of this correction.

### Item 3. FY 2025 Capital Improvement Program 100% Recommendations

---

#### **Motion:**

1. To approve the Fiscal Year 2025 Capital Improvement Program as presented in the total amount of \$363.3 million including \$358.8 million for allocation to funding requests, \$500,000 for Department of General Services (DGS) design consultant fees, and reserving \$3.9 million in new authorization for design/planning services and unanticipated project costs; and,
2. To authorize the IAC staff to make minor adjustments to allocations based on calculation of the project's Maximum State Allocation amount to avoid the over-or under-funding of a project.

#### **Background Information:**

##### **FY 2025 Public School Construction Capital Improvement Program (CIP)**

In compliance with Education Article §5-304(b)(5), Annotated Code of Maryland; "on or after May 1 every year, the Interagency Commission shall approve 100% of the school construction allocation included in the capital budget bill as enacted."

The available funding for the FY 2025 CIP consists of \$313.891 million in preliminary new authorization in accordance with the Maryland Consolidated Capital Bond Loan (MCCBL) of 2024, \$40 million in Supplemental Enrollment Growth and Relocatable Classroom (EGRC) funds, \$25.917 million in prior year EGRC funds for Fiscal Years 2016, 2023, 2024, and \$9.172 million in LEA reserve funds.

Requests for the FY 2025 CIP were submitted by 24 Local Education Agencies (LEAs) and the Maryland School for the Blind totaling \$997 million for 270 projects, as well as requests for planning approval. See Table 1.

**Table 1: Planning and Funding Requests**

Project Type	Local Planning (LP)*	Funding	Total	Amount Requested	% of Amount Requested
Major Projects	23	32	55	\$485,611,370	48.69%
PreK/Kindergarten	7	5	12	\$12,671,000	1.27%
Systemic Projects	0	111	111	\$337,941,129	33.88%
Design/Planning Services	0	122	122	\$161,211,022	16.16%
<b>Total</b>	<b>30</b>	<b>270</b>	<b>300</b>	<b>\$997,434,521</b>	<b>100%</b>

\* LP requests receiving a status of "B" have been found to be eligible for State participation but, in light of future State funding levels as currently projected and project allocations previously granted by the IAC, new LP approvals for FY 2025 are restricted. Projects with B status may request LP and construction funding at the same time in the FY 2026 CIP.

The following sources of funding are available for allocation:

**Table 2: Sources of Funding Available for Allocation**

Funding Source	Amount
FY 2025 CIP Public School Construction Program (MCCBL 2024)	\$313,891,000
LEA Reserve Funds (including Energy Efficiency Initiative funds)	\$9,172,719
Supplemental Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (EGRC)	\$40,000,000
Prior Year Supplemental Capital Grant Program for Local School Systems with EGRC (Bond funds)	\$25,917,575
<b>Total</b>	<b>\$388,981,294</b>

The IAC staff recommendations provide funding for \$358.881 million (36%) of the \$997 million requested that includes funding for 123 projects and planning approval for 4 projects:

**Table 3: IAC Staff Planning, Design Services, and Funding Recommendations**

Project Type	Local Planning	Funding	Total	Amount Recommended by Staff	% of Total Allocation
Major Projects	4	22	26	\$199,839,836	55.71%
Systemic Projects	0	46	46	\$117,421,405	32.72%
PreK/Kindergarten	0	1	1	\$1,165,398	0.33%
Design/Planning Services	0	54	54	\$40,455,080	11.24%
<b>Total</b>	<b>4</b>	<b>123</b>	<b>127</b>	<b>\$358,881,719</b>	<b>100%</b>

This year’s CIP is different from many past years’ CIPs in that the number of Local Planning (LP) approvals that can be granted while staying within the bounds of projected future-year appropriations is very small. This is due to the large number of projects that the IAC approved during the past two years under the Built to Learn (BTL) and CIP programs, which will draw down approximately \$500 million in expected State appropriations over the coming years.

**100% Recommendation Project Details of Note:**

1. IAC staff’s recommendation of funding for the Anne Arundel County Public Schools Priority #8 Glen Burnie High (PSC 02.020) Roof - Phase 3 project is contingent upon approval of Item 4 in this agenda.
2. Baltimore County Public Schools’:
  - Priority #1 New Northeast Area High School (PSC 03.225) project status changed from a “C” (Deferred due to outstanding issues) to an “A”, and funding for early planning activities is recommended.
  - Priority #6 New Northwest Area Career & Technical Education Center (PSC 30.227) project status changed from a “C” (Deferred due to outstanding issues) to an “A”, and funding for early planning activities is recommended.
3. Calvert County Public Schools’ Northern Middle School (PSC 04.006) Replacement project recommended funding has been reduced, per the Calvert County Board of Education request to fully fund the Northern High School (PSC 04.005) Air Handling Units project. The existing Northern Middle School boiler currently serves the Mary Harrison Center wing of Northern High School. Demolition of the existing boiler will leave the Mary Harrison Center wing of Northern High School without heat. As such, the project at Northern High School needs to move forward in order to not create a disruption in climate control in the colder months within this section of Northern High School.
4. Carroll County Public Schools’ project statuses changed from a “B” (Deferred due to fiscal constraints) to an “A” to fund design services for:

- Priority #10 Cranberry Station Elementary (PSC 06.046) PreK/Kindergarten Addition.
  - Priority #13 Friendship Valley Elementary (PSC 06.038) PreK/Kindergarten Addition.
  - Priority #16 Taneytown Elementary (PSC 06.016) PreK/Kindergarten Addition.
5. The Charles County Public Schools La Plata High School (PSC 08.013) Addition/Renovation project is undergoing a significant change in project scope. As such, Charles County Public Schools has requested partial funding be applied to their next priority J.C. Parks Elementary (PSC 08.030) PreK/Kindergarten Addition/Renovation project. The balance of funding is anticipated to be requested in a future CIP.
  6. Dorchester County Public Schools:
    - Priority #7 Warwick/Hurlock Elementary (PSC 09.011) Replacement project status has been changed from a “C” for design services funding due to outstanding issues status to an “A” status to fund early planning services that includes the development of Educational Specifications and a Feasibility Study. This recommendation is contingent upon approval of Item 5 in this agenda.
    - Priority #8 Sandy Hill/Hurlock Elementary (PSC 09.001) Replacement project status has been changed from a “C” for design services funding due to outstanding issues status to an “A” status to fund early planning services that includes the development of Educational Specifications and a Feasibility Study. This recommendation is contingent upon approval of Item 5 in this agenda.
    - Priority #9 Mace’s Lane Middle (PSC 09.015) Roof project status has been changed from an “A” to a “B” for design services funding and applied to fully fund a higher priority project. This recommendation is contingent upon approval of Item 6 in this agenda.
  7. The Maximum State Allocation of \$68,451,000 for Frederick County Public School’s Priority #4 Middletown Elementary/Middle (PSC 10.085) Replacement project is contingent on the Maryland State Department of Education’s confirmation that the eligible number of special education elementary students is 50 and the final Cooperative Use Space calculation is determined.
  8. Garrett County Public School’s Priority #1 and #2 Broad Ford Elementary/Southern Middle (PSC 11.008) Renovation/Addition project is being recommended for a substantial State investment to ensure that the State provides an adequate amount of funding to support cash flow needs that will allow the project to move forward.
  9. Maryland School for the Blind’s (PSC 25.001) Priority #1 and #2 Athletic Facilities Gymnasium and Pool replacement project is being recommended for planning approval and design services.
  10. Montgomery County Public School’s Priorities #18, #19, and #20 New Crown High School (PSC 15.284) Replacement project statuses have changed from an “U” to an “A” as the issues pertaining to enrollments and adjacent schools have now been resolved.
  11. Prince George’s County Public School’s Priorities #1 and #2 Cool Spring Elementary (PSC 16.134) Replacement Project statuses have changed from “U” to “A” as design progress is being made. This project is being recommended for planning approval and first-time construction funding.
  12. Wicomico County Public School’s Priority #2 Fruitland Primary (PSC 22.016) Replacement project is being recommended for partial design services funding.

13. Worcester County Public School's Snow Hill Middle School (PSC 23.009) Roof project has received bids. An adjustment to the Maximum State Allocation has been made at the request of the LEA and based on current bid results increases the State's participation in this project.

**Next Steps:**

Finalization and distribution of the IAC's FY 2025 Final CIP Publication.





# Summary of 100% Recommendations

LEA	Total FY 2025 Requests	Number of Approved Planning Requests	Number of Approved Funding Requests	IAC Approved 75% New Authorization 12/14/23	IAC Approved 90% New Authorization 3/1/24	IAC Staff Additional Recommendation 100% New Authorization 5/1/24	IAC Staff Total Final Recommendation New Authorization 5/1/24	IAC Staff Total Recommendation Statewide Prior Year and Prior Year Reserved for Specific LEAs 5/1/24	IAC Staff Total Recommendation Prior Year EGRC 5/1/24	IAC Staff Total Recommendation FY 2025 EGRC 5/1/24	IAC Staff Total 100% FY 2025 CIP Recommendations from all Sources
A	B	C	D	E	F	G	H	I	J	K	L
Allegany	\$ 9,078,000	0	2	\$ 3,339,374	\$ 1,407,233	\$ 326,371	\$ 5,072,978	\$ -	\$ -	\$ -	\$ 5,072,978
Anne Arundel	\$ 79,154,000	0	5	\$ 24,437,371	\$ 784,250	\$ 1,902,273	\$ 27,123,894	\$ 1,283,113	\$ 786	\$ 4,970,982	\$ 33,378,775
Baltimore City	\$ 179,556,300	0	4	\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	\$ 114,530,000	0	15	\$ 27,491,859	\$ 3,091,615	\$ 2,004,536	\$ 32,588,010	\$ -	\$ 55	\$ 6,481,108	\$ 39,069,173
Calvert	\$ 8,889,800	0	3	\$ 2,861,306	\$ 4,769,186	\$ 381,508	\$ 8,012,000	\$ -	\$ -	\$ -	\$ 8,012,000
Caroline	\$ 2,252,388	0	1	\$ 2,038,287	\$ 214,101	\$ -	\$ 2,252,388	\$ -	\$ -	\$ -	\$ 2,252,388
Carroll	\$ 22,498,000	0	8	\$ 5,034,446	\$ 2,376,977	\$ 941,675	\$ 8,353,098	\$ 1,123,883	\$ 178,514	\$ 1,536,798	\$ 11,192,293
Cecil	\$ 29,724,000	0	1	\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Charles	\$ 34,522,642	0	4	\$ 6,915,947	\$ 2,505,865	\$ 893,646	\$ 10,315,458	\$ -	\$ 288	\$ 1,616,571	\$ 11,932,317
Dorchester	\$ 6,254,900	0	7	\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ 285,250	\$ -	\$ -	\$ 3,753,500
Frederick	\$ 79,122,184	0	4	\$ 13,007,730	\$ 634,650	\$ 1,454,660	\$ 15,097,040	\$ 1,993,540	\$ 690,918	\$ 2,744,231	\$ 20,525,729
Garrett	\$ 23,988,500	0	2	\$ 1,002,158	\$ 18,799,835	\$ 4,038,507	\$ 23,840,500	\$ -	\$ -	\$ -	\$ 23,840,500
Harford	\$ 23,910,900	0	3	\$ 10,520,165	\$ 165,000	\$ 904,659	\$ 11,589,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,397,826
Howard	\$ 15,614,485	0	29	\$ 8,701,417	\$ 5,789,585	\$ 1,045,279	\$ 15,536,281	\$ -	\$ 100,440	\$ -	\$ 15,636,721
Kent	\$ 252,431	1	1	\$ 167,341	\$ -	\$ -	\$ 252,341	\$ -	\$ -	\$ -	\$ 252,341
Maryland School for the Blind	\$ 4,395,000	1	1	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	\$ 186,582,000	1	19	\$ 30,279,143	\$ 4,772,605	\$ 6,822,232	\$ 41,873,980	\$ 367,000	\$ 4,363,705	\$ 9,438,260	\$ 56,042,945
Prince George's	\$ 76,675,000	1	2	\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ -	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	\$ 533,500	0	2	\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	\$ 10,653,505	0	1	\$ 3,695,940	\$ -	\$ 2,657,223	\$ 6,353,163	\$ -	\$ -	\$ -	\$ 6,353,163
Somerset	\$ 4,528,334	0	3	\$ 1,927,293	\$ 300,000	\$ 1,999,990	\$ 4,227,283	\$ 6,293	\$ -	\$ -	\$ 4,233,576
Talbot	\$ 6,200,000	0	1	\$ 1,005,000	\$ 1,361,571	\$ 3,833,429	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 6,200,000
Washington	\$ 15,194,000	0	1	\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	\$ 60,306,593	0	2	\$ 7,211,920	\$ 1,342,373	\$ -	\$ 8,554,293	\$ -	\$ -	\$ -	\$ 8,554,293
Worcester	\$ 3,018,059	0	2	\$ 1,915,950	\$ 60,000	\$ 151,158	\$ 2,127,108	\$ -	\$ 387,951	\$ -	\$ 2,515,059
<b>LEA Totals</b>	<b>\$ 997,434,521</b>	<b>4</b>	<b>123</b>	<b>\$ 210,000,000</b>	<b>\$ 67,355,962</b>	<b>\$ 31,965,196</b>	<b>\$ 309,406,158</b>	<b>\$ 5,591,636</b>	<b>\$ 7,290,344</b>	<b>\$ 36,593,581</b>	<b>\$ 358,881,719</b>
DGS Consultant Fees	\$ -	-	-	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Statewide Reserve Account	\$ -	-	-	\$ -	\$ -	\$ 3,984,842	\$ 3,984,842	\$ -	\$ -	\$ -	\$ 3,984,842
<b>Grand Totals</b>	<b>\$ 997,434,521</b>	<b>4</b>	<b>123</b>	<b>\$ 210,000,000</b>	<b>\$ 67,355,962</b>	<b>\$ 36,450,038</b>	<b>\$ 313,891,000</b>	<b>\$ 5,591,636</b>	<b>\$ 7,290,344</b>	<b>\$ 36,593,581</b>	<b>\$ 363,366,561</b>



## FY 2025 Capital Improvement Program Summary of 100% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Allegany	1	Washington Middle D - Early Childhood Center Addition - Design Services PSC #01.034	A	F	12/01/24	\$ 1,780,000	\$ 1,124,978	\$ -	99%	Design	\$ 1,124,978	\$ -	\$ -	\$ 1,124,978	\$ -	\$ -	\$ -	\$ 1,124,978
Allegany	2	Braddock Middle SR - Chilled Water Piping/Ceiling & Lighting PSC #01.035	A	F	12/01/24	\$ 3,738,000	\$ 3,948,000	\$ -	94%		\$ 2,214,396	\$ 1,407,233	\$ 326,371	\$ 3,948,000	\$ -	\$ -	\$ -	\$ 3,948,000
Allegany	3	Washington Middle SR - Chilled Water Plant PSC #01.034	B	F	12/01/24	\$ 1,780,000	\$ 1,780,000	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	4	Braddock Middle SR - Chilled Water Plant PSC #01.035	B	F	12/01/24	\$ 1,780,000	\$ 1,780,000	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Allegany Total</b>						<b>\$ 7,298,000</b>	<b>\$ 6,852,978</b>	<b>\$ -</b>			<b>\$ 3,339,374</b>	<b>\$ 1,407,233</b>	<b>\$ 326,371</b>	<b>\$ 5,072,978</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,072,978</b>
Anne Arundel	1	Center of Applied Technology North C - Replacement PSC #02.138	A	F	12/01/23	\$ 16,485,000	\$ 40,970,000	\$ 24,485,338	50%		\$ 14,836,500	\$ -	\$ 1,648,162	\$ 16,484,662	\$ -	\$ -	\$ -	\$ 16,484,662
Anne Arundel	2	Park Elementary C - Addition PSC #02.076	A	F	09/01/23	\$ 2,821,000	\$ 2,821,000	\$ -	65%		\$ 1,821,450	\$ 784,250	\$ 215,300	\$ 2,821,000	\$ -	\$ -	\$ -	\$ 2,821,000
Anne Arundel	3	Lindale Middle SR - HVAC PSC #02.127	A	F	10/01/23	\$ 12,790,000	\$ 17,530,000	\$ 4,740,000	55%		\$ 7,779,421	\$ -	\$ 38,811	\$ 7,818,232	\$ -	\$ 786	\$ 4,970,982	\$ 12,790,000
Anne Arundel	4	Old Mill High LP - Replacement PSC #02.002	C	LP	01/01/25	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	5	Old Mill High D - Replacement - Design Services PSC #02.002	B	F	01/01/25	\$ 7,583,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	6	Old Mill High C - Replacement PSC #02.002	C	F	01/01/25	\$ 36,095,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	7	Glen Burnie High D - Roof - Phase 3 - Design Services PSC #02.020	A	F	01/01/24	\$ 148,000	\$ 148,000	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ 148,000	\$ -	\$ -	\$ 148,000
Anne Arundel	8	Glen Burnie High SR - Roof - Phase 3 PSC #02.020	A	F	01/01/24	\$ 3,232,000	\$ 3,232,000	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ 1,135,113	\$ -	\$ -	\$ 1,135,113
<b>Anne Arundel Total</b>						<b>\$ 79,154,000</b>	<b>\$ 64,701,000</b>	<b>\$ 29,225,338</b>			<b>\$ 24,437,371</b>	<b>\$ 784,250</b>	<b>\$ 1,902,273</b>	<b>\$ 27,123,894</b>	<b>\$ 1,283,113</b>	<b>\$ 786</b>	<b>\$ 4,970,982</b>	<b>\$ 33,378,775</b>
Baltimore City	1	Armistead Gardens Elementary/Middle #243 C - Addition/Renovation PSC #30.186	A	F	03/01/23	\$ 10,000,000	\$ 50,894,000	\$ 20,000,000	100%		\$ 8,607,300	\$ -	\$ 1,392,700	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Baltimore City	2	Maree G. Farring Annex PreK-8 #203 C - Renovation/Addition PSC #30.286	A	F	01/01/23	\$ 3,750,000	\$ 18,809,000	\$ 4,500,000	100%		\$ 3,750,000	\$ -	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	12/01/22	\$ 7,544,000	\$ 42,852,000	\$ 35,308,000	96%		\$ 6,250,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ -	\$ -	\$ 6,250,000
Baltimore City	4	Northeast Building #49 C - Limited Renovation PSC #30.137	A	F	10/01/22	\$ 8,000,000	\$ 17,104,000	\$ 7,880,000	96%		\$ 5,700,562	\$ 107,300	\$ -	\$ 5,807,862	\$ -	\$ -	\$ -	\$ 5,807,862
Baltimore City	5	Edmondson High #400 LP - Renovation PSC #30.246	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	6	Edmondson High #400 D - Renovation - Design Services PSC #30.246	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Benjamin Franklin High #239 LP - Addition/Renovation PSC #30.099	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Benjamin Franklin High #239 D - Addition/Renovation - Design Services PSC #30.099	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	9	Morrell Park PreK-8 #220 SR - Roof PSC #30.149	B	F	03/16/23	\$ 2,004,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	10	Paul Laurence Dunbar Middle Building #133 D - Fire Alarm/Sprinkler - Design Services PSC #30.275	B	F	02/01/25	\$ 187,300	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Paul Laurence Dunbar Middle Building #133 SR - Fire Alarm/Sprinkler PSC #30.275	B	F	02/01/25	\$ 1,873,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	12	Moravia Park Building #105B D - Fire Alarm/Sprinkler - Design Services PSC #30.232	B	F	02/01/25	\$ 88,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Moravia Park Building #105B SR - Fire Alarm/Sprinkler PSC #30.232	B	F	02/01/25	\$ 984,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Booker T. Washington Building #130 SR - HVAC PSC #30.168	B	F	02/01/25	\$ 21,775,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	15	Booker T. Washington Building #130 D - Fire Alarm/Sprinkler - Design Services PSC #30.168	B	F	02/01/25	\$ 324,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	16	Booker T. Washington Building #130 SR - Fire Alarm/Sprinkler PSC #30.168	B	F	02/01/25	\$ 3,244,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Furman L. Templeton Elementary #125 D - Fire Alarm/Sprinkler - Design Services PSC #30.061	B	F	02/01/25	\$ 125,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Furman L. Templeton Elementary #125 SR - Fire Alarm/Sprinkler PSC #30.061	B	F	02/01/25	\$ 1,252,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	19	Harlem Park Building #78 D - Fire Alarm/Sprinkler - Design Services PSC #30.274	B	F	02/01/25	\$ 499,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Harlem Park Building #78 SR - Fire Alarm/Sprinkler PSC #30.274	B	F	02/01/25	\$ 4,991,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Lakewood Learning Center #86 D - HVAC - Design Services PSC #30.269	B	F	02/01/25	\$ 308,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Lakewood Learning Center #86 SR - HVAC PSC #30.269	B	F	02/01/25	\$ 3,087,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	23	Baltimore Leadership School for Young Women Middle/High #348 SR - Elevator PSC #30.198	B	F	02/01/25	\$ 450,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	24	Coldstream Park Elementary/Middle #31 D - Elevator - Design Services PSC #30.198	B	F	02/01/25	\$ 130,500	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	25	Coldstream Park Elementary/Middle #31 SR - Elevator PSC #30.198	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	26	Liberty Elementary #64 SR - Fire Alarm PSC #30.135	B	F	02/01/25	\$ 374,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	27	Mergenthaler Vocational-Technical High #410 D - Fire Alarm/Sprinkler - Design Services PSC #30.226	B	F	02/01/25	\$ 548,800	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	28	Mergenthaler Vocational-Technical High #410 SR - Fire Alarm/Sprinkler PSC #30.226	B	F	02/01/25	\$ 5,488,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	29	Mount Royal Elementary/Middle #66 D - Fire Alarm/Sprinkler - Design Services PSC #30.069	B	F	02/01/25	\$ 171,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	30	Mount Royal Elementary/Middle #66 SR - Fire Alarm/Sprinkler PSC #30.069	B	F	02/01/25	\$ 1,714,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	31	Gardenville Elementary #211 D - HVAC/ Fire Alarm/Sprinkler/ E.G - Design Services PSC #30.161	C	F	02/01/25	\$ 390,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	32	Gardenville Elementary #211 SR - HVAC/ Fire Alarm Sprinkler/ Emergency Generator PSC #30.161	C	F	02/01/25	\$ 3,901,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	33	Hamilton Building #41 D - Roof - Design Services PSC #30.021	B	F	02/01/25	\$ 365,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	34	Hamilton Building #41 SR - Roof PSC #30.021	B	F	02/01/25	\$ 3,651,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	35	Cecil Elementary #7 D - Roof - Design Services PSC #30.250	B	F	02/01/25	\$ 348,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	36	Cecil Elementary #7 SR - Roof PSC #30.250	B	F	02/01/25	\$ 3,484,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	37	Northern Building #402 D - Fire Alarm/Sprinkler - Design Services PSC #30.174	B	F	02/01/25	\$ 526,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	38	Northern Building #402 SR - Fire Alarm/Sprinkler PSC #30.174	B	F	02/01/25	\$ 5,264,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	39	Roland Park PreK-8 #233 D - Fire Alarm/Sprinkler - Design Services PSC #30.092	B	F	02/01/25	\$ 195,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	40	Roland Park PreK-8 #233 SR - Fire Alarm/Sprinkler PSC #30.092	B	F	02/01/25	\$ 1,950,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	41	Edgecombe Circle Elementary #62 D - Elevator - Design Services PSC #30.199	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	42	Edgecombe Circle Elementary #62 SR - Elevator PSC #30.199	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	43	Abbottston Building #50 D - Fire Alarm/Sprinkler - Design Services PSC #30.224	B	F	02/01/25	\$ 106,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	44	Abbottston Building #50 SR - Fire Alarm/Sprinkler PSC #30.224	B	F	02/01/25	\$ 1,006,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	45	Dickey Hill Elementary/Middle #201 D - Fire Alarm/Sprinkler - Design Services PSC #30.255	B	F	02/01/25	\$ 123,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	46	Dickey Hill Elementary/Middle #201 SR - Fire Alarm/Sprinkler PSC #30.255	B	F	02/01/25	\$ 1,235,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	47	Diggs-Johnson Building #162 D - Fire Alarm/Sprinkler - Design Services PSC #30.249	B	F	02/01/25	\$ 104,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	48	Diggs-Johnson Building #162 SR - Fire Alarm/Sprinkler PSC #30.249	B	F	02/01/25	\$ 1,044,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	49	Lakewood Early Learning Center #86 D - Elevator - Design Services PSC #30.269	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	50	Lakewood Early Learning Center #86 SR - Elevator PSC #30.269	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	51	Belmont Elementary #217 D - Elevator - Design Services PSC #30.214	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	52	Belmont Elementary #217 SR - Elevator PSC #30.214	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	53	Digital Harbor High #416 D - Fire Alarm/Sprinkler - Design Services PSC #30.146	B	F	02/01/25	\$ 435,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	54	Digital Harbor High #416 SR - Fire Alarm/Sprinkler PSC #30.146	B	F	02/01/25	\$ 4,355,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	55	Dr. Bernard Harris, Sr. Elementary #250 D - Fire Alarm/Sprinkler - Design Services PSC #30.204	B	F	02/01/25	\$ 129,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	56	Dr. Bernard Harris, Sr. Elementary #250 SR - Fire Alarm/Sprinkler PSC #30.204	B	F	02/01/25	\$ 1,295,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	57	Dr. Nathan Pitts-Ashburton #58 D - Fire Alarm/Sprinkler - Design Services PSC #30.218	B	F	02/01/25	\$ 126,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	58	Dr. Nathan Pitts-Ashburton #58 SR - Fire Alarm/Sprinkler PSC #30.218	B	F	02/01/25	\$ 1,262,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	59	Collington Square Elementary/Middle #97 D - Elevator - Design Services PSC #30.053	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	60	Collington Square Elementary/Middle #97 SR - Elevator PSC #30.053	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	61	Johnston Square Elementary #16 D - Elevator - Design Services PSC #30.234	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	62	Johnston Square Elementary #16 SR - Elevator PSC #30.234	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	63	Beechfield Elementary #246 D - Roof - Design Services PSC #30.195	B	F	02/01/25	\$ 264,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	64	Beechfield Elementary #246 SR - Roof PSC #30.195	B	F	02/01/25	\$ 2,647,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	65	Harbor City West Building #413 D - Roof - Design Services PSC #30.213	B	F	02/01/25	\$ 206,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	66	Harbor City West Building #413 SR - Roof PSC #30.213	B	F	02/01/25	\$ 2,060,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	67	Northern Building #402 D - Roof - Design Services PSC #30.174	B	F	02/01/25	\$ 1,675,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	68	Northern Building #402 SR - Roof PSC #30.174	B	F	02/01/25	\$ 16,757,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	69	Abbottston Building #50 D - Window/Doors - Design Services PSC #30.224	B	F	02/01/25	\$ 153,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	70	Abbottston Building #50 SR - Window/Doors PSC #30.224	B	F	02/01/25	\$ 1,532,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	71	Baltimore Leadership School for Young Women Middle/High #348 D - Window/Doors - Design Services PSC #30.284	C	F	02/01/25	\$ 114,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	72	Baltimore Leadership School for Young Women Middle/High #348 SR - Window/Doors PSC #30.284	C	F	02/01/25	\$ 1,146,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	73	Dr. Bernard Harris, Sr. Elementary #250 D - Elevator - Design Services PSC #30.204	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	74	Dr. Bernard Harris, Sr. Elementary #250 SR - Elevator PSC #30.204	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	75	Hilton Elementary #21 D - Elevator - Design Services PSC #30.254	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	76	Hilton Elementary #21 SR - Elevator PSC #30.254	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	77	Curtis Bay Elementary #207 D - Elevator - Design Services PSC #30.248	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	78	Curtis Bay Elementary #207 SR - Elevator PSC #30.248	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Baltimore City Total</b>						<b>\$ 179,556,300</b>	<b>\$ 129,659,000</b>	<b>\$ 67,688,000</b>			<b>\$ 24,307,862</b>	<b>\$ 107,300</b>	<b>\$ 1,392,700</b>	<b>\$ 25,807,862</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,807,862</b>
Baltimore	1	Northeast Area High D - New - Planning Services PSC #03.225	A	F	01/00/00	\$ 9,303,000	\$ -	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	2	Southeast Area Middle/High D - New - Design Services PSC #03.226	C	F	01/00/00	\$ 10,131,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	3	Patapsco High D - Addition - Design Services PSC #03.145	A	F	12/01/25	\$ 1,178,000	\$ -	\$ -	69%	Design	\$ 895,000	\$ -	\$ -	\$ 895,000	\$ -	\$ -	\$ -	\$ 895,000
Baltimore	4	Towson High D - Replacement/Renovation - Design Services PSC #03.114	A	F	12/01/24	\$ 7,791,000	\$ -	\$ -	59%	Design	\$ 3,422,385	\$ 1,301,615	\$ -	\$ 4,724,000	\$ -	\$ -	\$ -	\$ 4,724,000
Baltimore	5	Dulaney High D - Replacement - Design Services PSC #03.133	A	F	05/01/25	\$ 9,363,000	\$ -	\$ -	59%	Design	\$ 5,494,359	\$ -	\$ 1,610,293	\$ 7,104,652	\$ -	\$ 55	\$ 738,293	\$ 7,843,000
Baltimore	6	Northwest Area CTE Center D - New - Design Services PSC #03.227	A	F	01/00/00	\$ 4,002,000	\$ -	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ 394,243	\$ 644,243	\$ -	\$ -	\$ -	\$ 644,243

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



## FY 2025 Capital Improvement Program Summary of 100% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	7	Sandalwood Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.034	A	F	02/01/25	\$ 502,000	\$ 629,000	\$ -	74%	Design	\$ 629,000	\$ -	\$ -	\$ 629,000	\$ -	\$ -	\$ -	\$ 629,000
Baltimore	8	Sandalwood Elementary SR - HVAC/Open Space Enclosures PSC #03.034	A	F	02/01/25	\$ 5,015,000	\$ 6,290,000	\$ -	74%		\$ 6,290,000	\$ -	\$ -	\$ 6,290,000	\$ -	\$ -	\$ -	\$ 6,290,000
Baltimore	9	Timber Grove Elementary D - HVAC/Open Space Enclosures - Design	A	F	08/01/24	\$ 443,000	\$ 442,500	\$ -	59%	Design	\$ 442,500	\$ -	\$ -	\$ 442,500	\$ -	\$ -	\$ -	\$ 442,500
Baltimore	10	Timber Grove Elementary SR - HVAC/Open Space Enclosures PSC #03.077	A	F	08/01/24	\$ 4,425,000	\$ 4,425,000	\$ -	59%		\$ 4,425,000	\$ -	\$ -	\$ 4,425,000	\$ -	\$ -	\$ -	\$ 4,425,000
Baltimore	11	Pretty Boy Elementary D - HVAC/Open Space Enclosures - Design Services	A	F	02/01/25	\$ 384,000	\$ 416,000	\$ -	64%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 416,000	\$ 416,000
Baltimore	12	Pretty Boy Elementary SR - HVAC/Open Space Enclosures PSC #03.013	A	F	02/01/25	\$ 3,835,000	\$ 4,160,000	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,160,000	\$ 4,160,000
Baltimore	13	Westchester Elementary D - Roof - Design Services PSC #03.130	A	F	08/01/23	\$ 342,000	\$ 371,200	\$ -	64%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,200	\$ 371,200
Baltimore	14	Westchester Elementary SR - Roof PSC #03.130	A	F	08/01/23	\$ 3,422,000	\$ 3,712,000	\$ -	64%		\$ 2,916,385	\$ -	\$ -	\$ 2,916,385	\$ -	\$ -	\$ 795,615	\$ 3,712,000
Baltimore	15	Fullerton Elementary D - HVAC/Roof/Open Space Enclosure - Design Services PSC #03.004	A	F	06/01/25	\$ 590,000	\$ 640,000	\$ -	64%	Design	\$ 640,000	\$ -	\$ -	\$ 640,000	\$ -	\$ -	\$ -	\$ 640,000
Baltimore	16	Fullerton Elementary SR - HVAC/Roof/Open Space Enclosure PSC #03.004	A	F	06/01/25	\$ 6,195,000	\$ 6,720,000	\$ -	64%		\$ 1,837,230	\$ 1,790,000	\$ -	\$ 3,627,230	\$ -	\$ -	\$ -	\$ 3,627,230
Baltimore	17	Sandy Plains Elementary D - Roof - Design Services PSC #03.157	B	F	08/01/23	\$ 369,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	18	Sandy Plains Elementary SR - Roof PSC #03.157	B	F	08/01/23	\$ 3,688,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	19	Dundalk Middle D - Roof - Design Services PSC #03.041	B	F	08/01/23	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	20	Dundalk Middle SR - Roof PSC #03.041	B	F	08/01/23	\$ 5,900,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	21	Edgemere Elementary D - Roof - Design Services PSC #03.056	B	F	08/01/23	\$ 280,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	22	Edgemere Elementary SR - Roof PSC #03.056	B	F	08/01/23	\$ 2,803,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	23	Eastern Technical High D - Electrical - Design Services	B	F	02/01/25	\$ 295,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	24	Eastern Technical High SR - Electrical PSC #03.075	B	F	02/01/25	\$ 2,950,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	25	Winfield Elementary D - HVAC/Roof/Masonry - Design Services	B	F	06/01/25	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	26	Winfield Elementary SR - HVAC/Roof/Masonry PSC #03.027	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	27	Woodbridge Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.010	C	F	06/01/25	\$ 752,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	28	Woodbridge Elementary SR - HVAC/Open Space Enclosures PSC #03.010	C	F	06/01/25	\$ 7,523,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	29	McCormick Elementary D - Roof - Design Services PSC #03.191	B	F	01/01/24	\$ 224,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
Baltimore	30	McCormick Elementary SR - Roof PSC #03.191	B	F	01/01/24	\$ 2,242,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	31	Villa Cresta Elementary D - Roof - Design Services PSC #03.012	B	F	01/01/24	\$ 301,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	32	Villa Cresta Elementary SR - Roof PSC #03.012	B	F	01/01/24	\$ 3,009,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	33	Seventh District Elementary D - HVAC/Open Space Encl./ Electrical -Design Services PSC #03.086	C	F	06/01/25	\$ 502,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	34	Seventh District Elementary SR - HVAC/Open Space Enclosure/ Electrical PSC #03.086	C	F	06/01/25	\$ 5,015,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	35	Winand Elementary D - Roof - Design Services PSC #03.181	B	F	01/01/24	\$ 295,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	36	Winand Elementary SR - Roof PSC #03.181	B	F	01/01/24	\$ 2,950,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	37	Hereford Middle D - Roof - Design Services PSC #03.097	B	F	01/01/24	\$ 103,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore	38	Hereford Middle SR - Roof - Design PSC #03.097	B	F	01/01/24	\$ 1,033,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Baltimore Total</b>						<b>\$ 114,530,000</b>	<b>\$ 27,805,700</b>	<b>\$ -</b>			<b>\$ 27,491,859</b>	<b>\$ 3,091,615</b>	<b>\$ 2,004,536</b>	<b>\$ 32,588,010</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55</b>	<b>\$ 6,481,108</b>	<b>\$ 39,069,173</b>
Calvert	1	Northern Middle C - Replacement PSC #04.006	A	F	03/17/23	\$ 8,012,000	\$ 35,191,000	\$ 2,965,000	61%		\$ 2,861,306	\$ 4,769,186	\$ 42,708	\$ 7,673,200	\$ -	\$ -	\$ -	\$ 7,673,200	
Calvert	2	Northern High (Mary Harrison Center) D - Air Handling Units - Design Services PSC #04.005	A	F	07/11/24	\$ 30,800	\$ 30,800	\$ -	56%	Design	\$ -	\$ -	\$ 30,800	\$ 30,800	\$ -	\$ -	\$ -	\$ 30,800	
Calvert	3	Northern High (Mary Harrison Center) SR - Air Handling Units PSC #04.005	A	F	07/01/24	\$ 308,000	\$ 308,000	\$ -	56%		\$ -	\$ -	\$ 308,000	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000	
Calvert	4	Plum Point Middle D - Curtainwall/ Skylight Systems - Design Services PSC #04.017	B	F	03/14/24	\$ 49,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Calvert	5	Plum Point Middle SR - Curtainwall/ Skylight Systems PSC #04.017	B	F	03/14/24	\$ 490,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Calvert Total</b>						<b>\$ 8,399,800</b>	<b>\$ 35,529,800</b>	<b>\$ 2,965,000</b>			<b>\$ 2,861,306</b>	<b>\$ 4,769,186</b>	<b>\$ 381,508</b>	<b>\$ 8,012,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,012,000</b>	
Caroline	1	North Caroline High SR - Roof - Phase 2 PSC #05.002	A	F	04/01/24	\$ 2,252,388	\$ 2,252,388	\$ -	94%		\$ 2,038,287	\$ 214,101	\$ -	\$ 2,252,388	\$ -	\$ -	\$ -	\$ 2,252,388	
<b>Caroline Total</b>						<b>\$ 2,252,388</b>	<b>\$ 2,252,388</b>	<b>\$ -</b>			<b>\$ 2,038,287</b>	<b>\$ 214,101</b>	<b>\$ -</b>	<b>\$ 2,252,388</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,252,388</b>	
Carroll	1	Spring Garden Elementary D - Roof - Design Services PSC #06.037	A	F	01/22/23	\$ 224,000	\$ 224,010	\$ -	57%	Design	\$ 224,010	\$ -	\$ -	\$ 224,010	\$ -	\$ -	\$ -	\$ 224,010	
Carroll	2	Spring Garden Elementary SR - Roof PSC #06.037	A	F	01/22/23	\$ 2,240,000	\$ 2,240,100	\$ -	57%		\$ 1,611,600	\$ 377,280	\$ 251,220	\$ 2,240,100	\$ -	\$ -	\$ -	\$ 2,240,100	
Carroll	3	Mount Airy Elementary SR - HVAC PSC #06.030	A	F	11/01/23	\$ 7,041,000	\$ 7,040,720	\$ -	62%		\$ 3,198,556	\$ 1,436,397	\$ 690,455	\$ 5,325,408	\$ -	\$ 178,514	\$ 1,536,798	\$ 7,040,720	
Carroll	4	Carroll Springs Special Education Center D - HVAC - Design Services PSC #06.027	A	F	12/01/23	\$ 294,000	\$ 319,300	\$ -	62%	Design	\$ 280	\$ 319,020	\$ -	\$ 319,300	\$ -	\$ -	\$ -	\$ 319,300	
Carroll	5	Carroll Springs Special Education Center SR - HVAC PSC #06.027	B	F	12/01/23	\$ 2,937,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.





## FY 2025 Capital Improvement Program Summary of 100% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Carroll	6	Sandymount Elementary LP - PreK-K Addition PSC #06.005	B	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	7	Sandymount Elementary D - PreK-K Addition - Design Services PSC #06.005	A	F	09/01/24	\$ 302,000	\$ -	\$ -	57%	Design	\$ -	\$ 244,280	\$ -	\$ 244,280	\$ 277,753	\$ -	\$ -	\$ 522,033
Carroll	8	Sandymount Elementary PreK - PreK-K Addition PSC #06.005	C	F	09/01/24	\$ 3,076,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	9	Cranberry Station Elementary LP - PreK-K Addition PSC #06.046	B	LP	09/01/24	\$ -	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	10	Cranberry Station Elementary D - PreK-Addition - Design Services PSC #06.046	A	F	09/01/24	\$ 163,000	\$ -	\$ -	62%	Design	\$ -	\$ -	\$ -	\$ -	\$ 251,751	\$ -	\$ -	\$ 251,751
Carroll	11	Cranberry Station Elementary PreK - PreK-K Addition PSC #06.046	C	F	09/01/24	\$ 1,695,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	12	Friendship Valley Elementary LP - PreK-K Addition PSC #06.038	B	LP	09/01/24	\$ -	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	13	Friendship Valley Elementary D - PreK-K Addition - Design Services PSC #06.038	A	F	09/01/24	\$ 202,000	\$ -	\$ -	62%	Design	\$ -	\$ -	\$ -	\$ -	\$ 297,831	\$ -	\$ -	\$ 297,831
Carroll	14	Friendship Valley Elementary PreK - PreK-K Addition PSC #06.038	C	F	09/01/24	\$ 2,073,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	15	Taneytown Elementary LP - PreK-K Addition PSC #06.016	B	LP	09/01/24	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	16	Taneytown Elementary D - PreK-K Addition - Design Services PSC #06.016	A	F	09/01/24	\$ 202,000	\$ -	\$ -	67%	Design	\$ -	\$ -	\$ -	\$ -	\$ 296,548	\$ -	\$ -	\$ 296,548
Carroll	17	Taneytown Elementary PreK - PreK-K Addition PSC #06.016	C	F	09/01/24	\$ 2,049,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Carroll Total</b>						<b>\$ 22,498,000</b>	<b>\$ 9,824,130</b>	<b>\$ -</b>			<b>\$ 5,034,446</b>	<b>\$ 2,376,977</b>	<b>\$ 941,675</b>	<b>\$ 8,353,098</b>	<b>\$ 1,123,883</b>	<b>\$ 178,514</b>	<b>\$ 1,536,798</b>	<b>\$ 11,192,293</b>
Cecil	1	North East Middle/High C - Replacement PSC #07.044	A	F	12/01/23	\$ 29,724,000	\$ 103,447,000	\$ 44,000,000	66%		\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
<b>Cecil Total</b>						<b>\$ 29,724,000</b>	<b>\$ 103,447,000</b>	<b>\$ 44,000,000</b>			<b>\$ 4,070,891</b>	<b>\$ 590,845</b>	<b>\$ -</b>	<b>\$ 4,661,736</b>	<b>\$ 532,557</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,194,293</b>
Charles	1	T C Martin Elementary C - Addition / Renovation PSC #08.040	A	F	04/01/22	\$ 3,530,500	\$ 23,990,000	\$ 20,459,500	65%		\$ 2,647,875	\$ 529,575	\$ 353,050	\$ 3,530,500	\$ -	\$ -	\$ -	\$ 3,530,500
Charles	2	Elementary #23 C - New PSC #08.049	A	F	04/01/23	\$ 1,830,182	\$ 21,299,000	\$ 19,468,818	65%		\$ 1,830,182	\$ -	\$ -	\$ 1,830,182	\$ -	\$ -	\$ -	\$ 1,830,182
Charles	3	General Smallwood Middle SR - HVAC PSC #08.005	A	F	02/15/24	\$ 7,030,320	\$ 10,005,000	\$ -	69%		\$ 2,437,890	\$ 810,892	\$ 540,596	\$ 3,789,378	\$ -	\$ 288	\$ 1,616,571	\$ 5,406,237
Charles	4	La Plata High LP - Addition/Renovation PSC #08.013	C	LP	05/30/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	5	La Plata High D - Addition/Renovation - Design Services PSC #08.013	B	F	05/30/24	\$ 13,522,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	6	La Plata High C - Addition/Renovation PSC #08.013	C	F	05/30/24	\$ 1,295,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	7	J.C. Parks Elementary PreK - PreK-K Addition/Renovation PSC #08.030	A	F	02/29/24	\$ 3,778,000	\$ 4,010,672	\$ -	69%		\$ -	\$ 1,165,398	\$ -	\$ 1,165,398	\$ -	\$ -	\$ -	\$ 1,165,398
Charles	8	Walter J. Mitchell Elementary LP - PreK-K Addition/Renovation PSC #08.033	C	LP	05/31/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendation approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Charles	9	Piccowaxen Middle D - Boilers - Design Services PSC #08.033	B	F	04/01/24	\$ 50,560	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	10	Piccowaxen Middle SR - Boilers PSC #08.015	B	F	04/01/24	\$ 638,720	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	Mattawoman Middle D - Roof - Design Services PSC #08.035	B	F	05/01/24	\$ 287,360	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Mattawoman Middle SR - Roof PSC #08.035	B	F	05/01/24	\$ 2,560,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	Dr. Thomas L. Higdon Elementary LP - PreK-K Addition/Renovation PSC #08.027	B	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	14	William B. Wade Elementary LP - PreK-K Addition/Renovation PSC #08.028	B	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	15	Middle School #10 LP - New PSC #08.050	C	LP	12/01/24	\$ -	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Charles Total</b>						<b>\$ 34,522,642</b>	<b>\$ 59,304,672</b>	<b>\$ 39,928,318</b>			<b>\$ 6,915,947</b>	<b>\$ 2,505,865</b>	<b>\$ 893,646</b>	<b>\$ 10,315,458</b>	<b>\$ -</b>	<b>\$ 288</b>	<b>\$ 1,616,571</b>	<b>\$ 11,932,317</b>
Dorchester	1	South Dorchester PreK-8 SR - HVAC/Fire Alarm - Phase 1 PSC #09.012	A	F	10/17/23	\$ 2,153,500	\$ 8,307,000	\$ 6,153,500	93%		\$ 1,615,125	\$ 323,025	\$ 215,350	\$ 2,153,500	\$ -	\$ -	\$ -	\$ 2,153,500
Dorchester	2	Hurlock Elementary D - Security Vestibule - Design Services PSC #09.014	A	F	03/01/26	\$ 50,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	3	Hurlock Elementary SR - Security Vestibule PSC #09.014	A	F	03/01/26	\$ 500,000	\$ 500,000	\$ -	100%		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Dorchester	4	South Dorchester PreK-8 D - Security Vestibule - Design Services PSC #09.012	A	F	03/01/26	\$ 50,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	5	South Dorchester PreK-8 SR - Security Vestibule PSC #09.012	A	F	03/01/26	\$ 500,000	\$ 500,000	\$ -	100%		\$ 446,850	\$ 53,150	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Dorchester	6	Sandy Hill Elementary D - Replacement - Planning Services PSC #09.001	D	F	03/01/25	\$ 196,000	\$ -	\$ -	100%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	7	Warwick / Hurlock Elementary D - Replacement - Planning Services PSC #09.011	A	F	03/01/25	\$ 147,000	\$ 250,000	\$ -	100%		\$ 214,750	\$ -	\$ -	\$ 214,750	\$ 35,250	\$ -	\$ -	\$ 250,000
Dorchester	8	Sandy Hill/Maple Elementary School D - Replacement - Planning Services PSC #09.001	A	F	03/01/25	\$ 147,000	\$ 250,000	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Dorchester	9	Mace's Lane Middle D - Roof - Design Services PSC #09.015	B	F	11/01/24	\$ 911,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	10	Mace's Lane Middle SR - Roof PSC #09.015	B	F	11/01/24	\$ 1,600,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Dorchester Total</b>						<b>\$ 6,254,900</b>	<b>\$ 9,907,000</b>	<b>\$ 6,153,500</b>			<b>\$ 2,876,725</b>	<b>\$ 376,175</b>	<b>\$ 215,350</b>	<b>\$ 3,468,250</b>	<b>\$ 285,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,753,500</b>
Frederick	1	Ballenger Creek Elementary C - Limited Renovation PSC #10.043	A	F	02/01/24	\$ 550,000	\$ 12,172,000	\$ 11,622,000	70%		\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Frederick	2	Spring Ridge Elementary C - Limited Renovation PSC #10.049	A	F	02/01/24	\$ 4,231,000	\$ 11,693,000	\$ 7,462,049	65%		\$ 3,173,250	\$ 634,650	\$ 423,051	\$ 4,230,951	\$ -	\$ -	\$ -	\$ 4,230,951
Frederick	3	Yellow Springs Elementary C - Replacement PSC #10.082	A	F	11/01/24	\$ 20,847,000	\$ 30,863,000	\$ 11,562,000	70%		\$ 9,284,480	\$ -	\$ 1,031,609	\$ 10,316,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 13,751,238

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



## FY 2025 Capital Improvement Program Summary of 100% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Frederick	4	Middletown Elementary/Middle C - Replacement PSC #10.085	A	F	05/01/25	\$ 13,913,183	\$ 68,451,000	\$ 5,170,000	72%		\$ -	\$ -	\$ -	\$ -	\$ 1,993,540	\$ -	\$ -	\$ 1,993,540
Frederick	5	Elementary School #41 LP - New PSC #10.084	B	LP	11/01/25	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	6	Elementary School #41 D - New - Design Services PSC #10.084	B	F	11/01/25	\$ 1,798,630	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	7	Elementary School #41 C - New PSC #10.084	C	F	11/25/23	\$ 7,088,823	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	8	Brunswick High LP - Replacement PSC #10.036	B	LP	02/01/26	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	9	Brunswick High D - Replacement - Design Services PSC #10.036	B	F	02/01/26	\$ 4,294,954	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	10	Brunswick High C - Replacement PSC #10.036	C	F	02/01/26	\$ 1,968,541	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	11	Liberty Elementary LP - Replacement PSC #10.035	C	LP	11/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	12	Liberty Elementary D - Replacement - Design Services PSC #10.035	B	F	11/01/25	\$ 2,075,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	13	Liberty Elementary C - Replacement PSC #10.035	C	F	11/01/25	\$ 9,025,478	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	14	Twin Ridge Elementary LP - Limited Renovation PSC #10.044	C	LP	02/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	15	Twin Ridge Elementary D - Limited Renovation - Design Services PSC #10.044	B	F	02/01/25	\$ 1,000,125	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	16	Twin Ridge Elementary C - Limited Renovation PSC #10.044	C	F	02/01/25	\$ 9,425,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	17	Hillcrest Elementary LP - Limited Renovation PSC #10.039	C	LP	04/01/25	\$ -	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	18	Hillcrest Elementary D - Limited Renovation - Design Services PSC #10.039	B	F	04/01/25	\$ 569,500	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	19	Middletown High SR - Roof PSC #10.005	C	F	04/01/24	\$ 569,500	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	20	Walkersville Middle SR - Roof PSC #10.045	C	F	04/01/24	\$ 1,608,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	21	Tuscarora High SR - Roof PSC #10.068	C	F	04/01/24	\$ 157,450	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Frederick Total</b>						<b>\$ 79,122,184</b>	<b>\$ 123,179,000</b>	<b>\$ 35,816,049</b>			<b>\$ 13,007,730</b>	<b>\$ 634,650</b>	<b>\$ 1,454,660</b>	<b>\$ 15,097,040</b>	<b>\$ 1,993,540</b>	<b>\$ 690,918</b>	<b>\$ 2,744,231</b>	<b>\$ 20,525,729</b>
Garrett	1	Board Ford Elementary/Southern Middle D - Renovation/Addition - Design Services PSC #11.008	A	F	03/01/23	\$ 868,000	\$ 4,081,000	\$ 3,361,000	94%	Design	\$ 443,000	\$ 40,000	\$ 237,000	\$ 720,000	\$ -	\$ -	\$ -	\$ 720,000
Garrett	2	Board Ford Elementary/Southern Middle C - Renovation / Addition PSC #11.008	A	F	03/01/23	\$ 23,120,500	\$ 41,277,000	\$ -	94%		\$ 559,158	\$ 18,759,835	\$ 3,801,507	\$ 23,120,500	\$ -	\$ -	\$ -	\$ 23,120,500
<b>Garrett Total</b>						<b>\$ 23,988,500</b>	<b>\$ 45,358,000</b>	<b>\$ 3,361,000</b>			<b>\$ 1,002,158</b>	<b>\$ 18,799,835</b>	<b>\$ 4,038,507</b>	<b>\$ 23,840,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,840,500</b>
Harford	1	Harford Technical High C - Limited Renovation/Addition PSC #12.008	A	F	06/28/23	\$ 11,187,000	\$ 41,052,000	\$ 19,864,518	63%		\$ 10,282,341	\$ -	\$ 904,659	\$ 11,187,000	\$ -	\$ -	\$ -	\$ 11,187,000

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Harford	2	Aberdeen Middle SR - HVAC/Windows/Doors PSC #12.006	A	F	03/01/24	\$ 10,679,900	\$ 19,896,800	\$ 9,216,900	63%		\$ 237,824	\$ -	\$ -	\$ 237,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 4,045,826
Harford	3	North Harford High D - Energy Recovery Units - Design Services PSC #12.016	A	F	03/15/25	\$ 152,500	\$ 165,000	\$ -	66%	Design	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
Harford	4	North Harford High SR - Energy Recovery Units PSC #12.016	B	F	03/15/25	\$ 1,891,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	5	Harford Academy at Campus Hills LP - Replacement PSC #12.025	C	LP	04/01/25	\$ -	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	6	C. Milton Wright High LP - Limited Renovation PSC #12.020	C	LP	01/00/00	\$ -	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Harford Total</b>						<b>\$ 23,910,900</b>	<b>\$ 61,113,800</b>	<b>\$ 29,081,418</b>			<b>\$ 10,520,165</b>	<b>\$ 165,000</b>	<b>\$ 904,659</b>	<b>\$ 11,589,824</b>	<b>\$ -</b>	<b>\$ 1,567,687</b>	<b>\$ 2,240,315</b>	<b>\$ 15,397,826</b>
Howard	1	West Friendship Elementary SR - Membrane Bioreactor PSC #13.032	A	F	05/01/25	\$ 1,709,291	\$ 3,159,291	\$ 1,450,000	63%		\$ 1,281,968	\$ 256,394	\$ 170,929	\$ 1,709,291	\$ -	\$ -	\$ -	\$ 1,709,291
Howard	2	St. Johns Lane Elementary SR - HVAC PSC #13.028	A	F	12/01/24	\$ 2,713,000	\$ 5,426,000	\$ 2,713,000	63%		\$ 2,034,750	\$ 406,950	\$ 271,300	\$ 2,713,000	\$ -	\$ -	\$ -	\$ 2,713,000
Howard	3	Lime Kiln Middle SR - HVAC PSC #13.070	A	F	12/01/24	\$ 3,011,000	\$ 6,022,000	\$ 3,011,000	63%		\$ 2,258,250	\$ 451,650	\$ 301,100	\$ 3,011,000	\$ -	\$ -	\$ -	\$ 3,011,000
Howard	4	Hollifield Station Elementary D - HVAC - Design Services PSC #13.067	A	F	01/01/26	\$ 43,200	\$ 21,600	\$ -	54%	Design	\$ 21,600	\$ -	\$ -	\$ 21,600	\$ -	\$ -	\$ -	\$ 21,600
Howard	5	Hollifield Station Elementary SR - HVAC PSC #13.067	A	F	01/01/26	\$ 216,000	\$ 216,000	\$ -	54%		\$ -	\$ 216,000	\$ -	\$ 216,000	\$ -	\$ -	\$ -	\$ 216,000
Howard	6	Long Reach High D - HVAC - Design Services PSC #13.055	A	F	01/01/26	\$ 75,600	\$ 75,600	\$ -	54%	Design	\$ 37,800	\$ 37,800	\$ -	\$ 75,600	\$ -	\$ -	\$ -	\$ 75,600
Howard	7	Long Reach High SR - HVAC PSC #13.055	A	F	01/01/26	\$ 756,000	\$ 756,000	\$ -	54%		\$ -	\$ 756,000	\$ -	\$ 756,000	\$ -	\$ -	\$ -	\$ 756,000
Howard	8	Gorman Crossing Elementary D - HVAC - Design Services PSC #13.068	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	9	Gorman Crossing Elementary SR - HVAC PSC #13.068	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	10	Wilde Lake High D - HVAC - Design Services PSC #13.058	A	F	01/01/26	\$ 75,600	\$ 75,600	\$ -	59%	Design	\$ 41,300	\$ 34,300	\$ -	\$ 75,600	\$ -	\$ -	\$ -	\$ 75,600
Howard	11	Wilde Lake High SR - HVAC PSC #13.058	A	F	01/01/26	\$ 756,000	\$ 756,000	\$ -	59%		\$ 413,000	\$ 343,000	\$ -	\$ 756,000	\$ -	\$ -	\$ -	\$ 756,000
Howard	12	Bushy Park Elementary D - HVAC - Design Services PSC #13.085	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	13	Bushy Park Elementary SR - HVAC PSC #13.085	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	14	Murray Hill Middle D - HVAC - Design Services PSC #13.059	A	F	01/01/26	\$ 75,600	\$ 41,300	\$ -	59%	Design	\$ -	\$ 41,300	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Howard	15	Murray Hill Middle SR - HVAC PSC #13.059	A	F	01/01/26	\$ 378,000	\$ 413,000	\$ -	59%		\$ -	\$ 413,000	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



## FY 2025 Capital Improvement Program Summary of 100% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	16	Veterans Elementary D - HVAC - Design Services PSC #13.084	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	17	Veterans Elementary SR - HVAC PSC #13.084	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	18	Bellows Spring Elementary D - HVAC - Design Services PSC #13.078	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	19	Bellows Springs Elementary SR - HVAC PSC #13.078	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	20	Marriotts Ridge High D - HVAC - Design Services PSC #13.082	A	F	01/01/26	\$ 75,600	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	21	Marriotts Ridge High SR - HVAC PSC #13.082	A	F	01/01/26	\$ 756,000	\$ 756,000	\$ -	54%		\$ -	\$ 756,000	\$ -	\$ 756,000	\$ -	\$ -	\$ -	\$ 756,000
Howard	22	Clarksville Middle D - Roof - Design Services PSC #13.031	A	F	11/01/24	\$ 100,440	\$ 100,440	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,440	\$ -	\$ 100,440
Howard	23	Clarksville Middle SR - Roof PSC #13.031	A	F	11/01/24	\$ 1,674,000	\$ 1,829,000	\$ -	59%		\$ 1,393,100	\$ 252,750	\$ 183,150	\$ 1,829,000	\$ -	\$ -	\$ -	\$ 1,829,000
Howard	24	Lisbon Elementary D - Pump House - Design Services PSC #13.004	A	F	09/01/25	\$ 130,680	\$ 130,680	\$ -	54%	Design	\$ 130,680	\$ -	\$ -	\$ 130,680	\$ -	\$ -	\$ -	\$ 130,680
Howard	25	Lisbon Elementary SR - Pump House PSC #13.004	A	F	09/01/25	\$ 1,188,000	\$ 1,188,000	\$ -	54%		\$ 891,000	\$ 178,200	\$ 118,800	\$ 1,188,000	\$ -	\$ -	\$ -	\$ 1,188,000
Howard	26	Wilde Lake High D - Security Vestibule - Design Services PSC #13.058	A	F	01/01/26	\$ 55,944	\$ 30,562	\$ -	59%	Design	\$ 30,562	\$ -	\$ -	\$ 30,562	\$ -	\$ -	\$ -	\$ 30,562
Howard	27	Wilde Lake High SR - Security Vestibule PSC #13.058	A	F	01/01/26	\$ 299,600	\$ 305,620	\$ -	59%		\$ -	\$ 305,620	\$ -	\$ 305,620	\$ -	\$ -	\$ -	\$ 305,620
Howard	28	Bryant Woods Elementary D - Security Vestibule - Design Services PSC #13.079	A	F	01/01/25	\$ 70,416	\$ 35,207	\$ -	54%	Design	\$ 35,207	\$ -	\$ -	\$ 35,207	\$ -	\$ -	\$ -	\$ 35,207
Howard	29	Bryant Woods Elementary SR - Security Vestibule PSC #13.079	A	F	01/01/25	\$ 417,714	\$ 396,621	\$ -	54%		\$ -	\$ 396,621	\$ -	\$ 396,621	\$ -	\$ -	\$ -	\$ 396,621
<b>Howard Total</b>						<b>\$ 15,614,485</b>	<b>\$ 22,810,721</b>	<b>\$ 7,174,000</b>			<b>\$ 8,701,417</b>	<b>\$ 5,789,585</b>	<b>\$ 1,045,279</b>	<b>\$ 15,536,281</b>	<b>\$ -</b>	<b>\$ 100,440</b>	<b>\$ -</b>	<b>\$ 15,636,721</b>
Kent	1	Kent County Middle LP - Replacement PSC #14.003	A	LP	03/01/25	\$ -	\$ 20,808,000	\$ -	50%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kent	2	Kent County Middle D - Replacement - Design Services PSC #14.003	A	F	03/01/25	\$ 252,431	\$ 252,341	\$ -	50%	Design	\$ 167,341	\$ -	\$ 85,000	\$ 252,341	\$ -	\$ -	\$ -	\$ 252,341
<b>Kent Total</b>						<b>\$ 252,431</b>	<b>\$ 21,060,341</b>	<b>\$ -</b>			<b>\$ 167,341</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ 252,341</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 252,341</b>
Maryland School for the Blind	1	MSB - Athletic Facilities: Gym and Pool LP - Replacement PSC #25.001	A	LP	01/01/25	\$ -	\$ 49,597,000	\$ -	93%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maryland School for the Blind	2	MSB - Athletic Facilities: Gym and Pool D - Replacement - Design Services PSC #25.001	A	F	01/01/25	\$ 4,395,000	\$ 4,395,000	\$ -	93%	Design	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
<b>MD School for the Blind Total</b>						<b>\$ 4,395,000</b>	<b>\$ 53,992,000</b>	<b>\$ -</b>			<b>\$ 4,395,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,395,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,395,000</b>
Montgomery	1	Gaithersburg Middle D - HVAC - Phase 2 - Design PSC #15.068	A	F	03/01/23	\$ 300,000	\$ 297,000	\$ -	55%	Design	\$ 297,000	\$ -	\$ -	\$ 297,000	\$ -	\$ -	\$ -	\$ 297,000
Montgomery	2	Gaithersburg Middle SR - HVAC - Phase 2 PSC #15.068	A	F	03/01/23	\$ 2,700,000	\$ 2,970,000	\$ -	55%		\$ 2,227,500	\$ 445,500	\$ 297,000	\$ 2,970,000	\$ -	\$ -	\$ -	\$ 2,970,000

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	3	Springbrook High D - HVAC - Phase 1 - Design PSC #15.186	A	F	01/00/00	\$ 290,000	\$ 287,100	\$ -	55%	Design	\$ 287,100	\$ -	\$ -	\$ 287,100	\$ -	\$ -	\$ -	\$ 287,100
Montgomery	4	Springbrook High SR - HVAC - Phase 1 PSC #15.186	A	F	01/00/00	\$ 2,610,000	\$ 2,871,000	\$ -	55%		\$ 1,863,250	\$ 720,650	\$ 287,100	\$ 2,871,000	\$ -	\$ -	\$ -	\$ 2,871,000
Montgomery	5	Drew (Dr. Charles) Elementary D - HVAC - Design Services PSC #15.169	A	F	11/01/25	\$ 280,000	\$ 277,200	\$ -	55%	Design	\$ 277,200	\$ -	\$ -	\$ 277,200	\$ -	\$ -	\$ -	\$ 277,200
Montgomery	6	Drew (Dr. Charles) Elementary SR - HVAC PSC #15.169	A	F	11/01/25	\$ 2,520,000	\$ 2,772,000	\$ -	55%		\$ 2,079,000	\$ 415,800	\$ 277,200	\$ 2,772,000	\$ -	\$ -	\$ -	\$ 2,772,000
Montgomery	7	Kennedy (John F.) High D - Roof - Design Services PSC #15.172	A	F	11/01/25	\$ 279,600	\$ 276,804	\$ -	55%	Design	\$ 276,804	\$ -	\$ -	\$ 276,804	\$ -	\$ -	\$ -	\$ 276,804
Montgomery	8	Kennedy (John F.) High SR - Roof PSC #15.172	A	F	11/01/25	\$ 2,516,400	\$ 2,768,040	\$ -	55%		\$ 2,076,030	\$ 415,206	\$ 276,804	\$ 2,768,040	\$ -	\$ -	\$ -	\$ 2,768,040
Montgomery	9	Matsunaga (Spark M.) Elementary - Design D - HVAC-Design Services PSC #15.254	A	F	01/00/00	\$ 260,000	\$ 257,400	\$ -	50%	Design	\$ 257,400	\$ -	\$ -	\$ 257,400	\$ -	\$ -	\$ -	\$ 257,400
Montgomery	10	Matsunaga (Spark M.) Elementary SR - HVAC PSC #15.254	A	F	01/00/00	\$ 2,340,000	\$ 2,574,000	\$ -	50%		\$ 1,930,500	\$ 386,100	\$ 257,400	\$ 2,574,000	\$ -	\$ -	\$ -	\$ 2,574,000
Montgomery	11	Whitman (Walt) High D - HVAC - Phase 2 - Design Services PSC #15.134	A	F	11/01/24	\$ 250,000	\$ 247,500	\$ -	55%	Design	\$ 247,500	\$ -	\$ -	\$ 247,500	\$ -	\$ -	\$ -	\$ 247,500
Montgomery	12	Whitman (Walt) High SR - HVAC - Phase 2 PSC #15.134	A	F	11/01/24	\$ 2,250,000	\$ 2,475,000	\$ -	55%		\$ 1,856,250	\$ 371,250	\$ 247,500	\$ 2,475,000	\$ -	\$ -	\$ -	\$ 2,475,000
Montgomery	13	Montgomery Blair High D - Roof - Phase 3 - Design Services PSC #15.171	A	F	11/01/26	\$ 155,700	\$ 140,130	\$ -	50%	Design	\$ 140,130	\$ -	\$ -	\$ 140,130	\$ -	\$ -	\$ -	\$ 140,130
Montgomery	14	Montgomery Blair High SR - Roof - Phase 3 PSC #15.171	A	F	11/01/26	\$ 1,401,300	\$ 1,401,300	\$ -	50%		\$ 1,050,975	\$ 210,195	\$ 140,130	\$ 1,401,300	\$ -	\$ -	\$ -	\$ 1,401,300
Montgomery	15	Meadow Hall Elementary D - Roof - Design Services PSC #15.250	A	F	11/01/25	\$ 35,000	\$ 31,500	\$ -	55%	Design	\$ 31,500	\$ -	\$ -	\$ 31,500	\$ -	\$ -	\$ -	\$ 31,500
Montgomery	16	Meadow Hall Elementary SR - Roof PSC #15.250	A	F	11/01/25	\$ 315,000	\$ 315,000	\$ -	55%		\$ 236,250	\$ 47,250	\$ 31,500	\$ 315,000	\$ -	\$ -	\$ -	\$ 315,000
Montgomery	17	Northwood High C - Replacement PSC #15.046	A	F	11/01/23	\$ 8,401,000	\$ 83,585,000	\$ 75,184,000	50%		\$ -	\$ 1,287,704	\$ 4,131,298	\$ 5,419,002	\$ -	\$ 2,981,998	\$ -	\$ 8,401,000
Montgomery	18	Crown High LP - New PSC #15.284	A	LP	12/01/23	\$ -	\$ -	\$ -	50%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	19	Crown High D - New - Design Services PSC #15.284	A	F	12/01/23	\$ 3,153,000	\$ 8,606,000	\$ -	50%	Design	\$ 2,467,750	\$ 472,950	\$ 876,300	\$ 3,817,000	\$ -	\$ 209,000	\$ 4,580,000	\$ 8,606,000
Montgomery	20	Crown High C - New PSC #15.284	A	F	12/01/23	\$ 89,929,500	\$ 89,675,000	\$ -	50%		\$ 12,677,004	\$ -	\$ -	\$ 12,677,004	\$ 367,000	\$ 1,172,707	\$ 4,858,260	\$ 19,074,971
Montgomery	21	Damascus High LP - Renovation/Addition PSC #15.090	C	LP	09/01/24	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	22	Damascus High D - Renovation/Addition - Design Services PSC #15.090	C	F	09/01/24	\$ 2,640,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	23	Damascus High C - Renovation/Addition PSC #15.090	C	F	09/01/24	\$ 63,955,500	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Montgomery Total</b>						<b>\$ 186,582,000</b>	<b>\$ 201,826,974</b>	<b>\$ 75,184,000</b>			<b>\$ 30,279,143</b>	<b>\$ 4,772,605</b>	<b>\$ 6,822,232</b>	<b>\$ 41,873,980</b>	<b>\$ 367,000</b>	<b>\$ 4,363,705</b>	<b>\$ 9,438,260</b>	<b>\$ 56,042,945</b>
Prince George's	1	Suitland High C - Replacement PSC #16.087	A	F	05/01/23	\$ 28,000,000	\$ 101,970,000	\$ 71,133,188	73%		\$ 14,858,962	\$ 13,141,038	\$ -	\$ 28,000,000	\$ -	\$ -	\$ -	\$ 28,000,000
Prince George's	2	Cool Springs Elementary LP - Replacement PSC #16.134	A	LP	09/01/24	\$ -	\$ -	\$ -		LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Prince George's	3	Cool Springs Elementary C - Replacement PSC #16.134	A	F	09/01/24	\$ 24,914,000	\$ 54,821,000	\$ 3,579,000	86%		\$ 1,804,698	\$ 4,265,760	\$ -	\$ 6,070,458	\$ -	\$ -	\$ 7,565,316	\$ 13,635,774
Prince George's	4	Regional Therapy Pool at Cool Spring Elementary School LP - Replacement PSC #16.134	C	LP	09/01/24	\$ -	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	5	Regional Therapy Pool at Cool Spring Elementary School D - Replacement - Design Services PSC #16.134	C	F	09/01/24	\$ 500,000	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	6	Regional Therapy Pool at Cool Spring Elementary School C - Replacement PSC #16.134	C	F	09/01/24	\$ 3,261,000	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	New Northern Adelphi Area High LP - New PSC #16.268	C	LP	02/01/25	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	8	New Northern Adelphi Area High D - New - Design Services PSC #16.268	C	F	02/01/25	\$ 13,516,000	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	9	New Northern Adelphi Area High School C - New PSC #16.268	C	F	02/01/25	\$ 6,484,000	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	10	High Point High LP - Replacement PSC #16.085	C	LP	03/01/27	\$ -	\$ -	\$ -	76%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	11	International High School at Langley Park LP - New PSC #16.163	C	LP	03/01/29	\$ -	\$ -	\$ -	81%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Prince George's Total</b>						<b>\$ 76,675,000</b>	<b>\$ 156,791,000</b>	<b>\$ 74,712,188</b>			<b>\$ 16,663,660</b>	<b>\$ 17,406,798</b>	<b>\$ -</b>	<b>\$ 34,070,458</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,565,316</b>	<b>\$ 41,635,774</b>
Queen Anne's	1	Queen Anne's County High D - Fire Alarm - Design Services PSC #17.001	A	F	03/01/24	\$ 9,000	\$ 9,000	\$ -	50%	Design	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
Queen Anne's	2	Queen Anne's County High SR - Fire Alarm PSC #17.001	A	F	03/01/24	\$ 524,500	\$ 524,500	\$ -	50%		\$ 524,500	\$ -	\$ -	\$ 524,500	\$ -	\$ -	\$ -	\$ 524,500
<b>Queen Anne's Total</b>						<b>\$ 533,500</b>	<b>\$ 533,500</b>	<b>\$ -</b>			<b>\$ 533,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 533,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 533,500</b>
St. Mary's	1	Lettie Marshall Dent Elementary C - Limited Renovation PSC #18.017	A	F	03/01/24	\$ 6,352,163	\$ 12,383,000	\$ 6,029,837	58%		\$ 3,695,940	\$ -	\$ 2,657,223	\$ 6,353,163	\$ -	\$ -	\$ -	\$ 6,353,163
St. Mary's	2	Piney Point Elementary SR - HVAC PSC #18.027	B	F	09/01/23	\$ 3,579,342	\$ -	\$ 2,404,518	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	3	Chopticon High D - Limited Renovation - Design Services PSC #18.019	B	F	11/01/24	\$ 722,000	\$ -	\$ 1,000,000	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>St. Mary's Total</b>						<b>\$ 10,653,505</b>	<b>\$ 12,383,000</b>	<b>\$ 9,434,355</b>			<b>\$ 3,695,940</b>	<b>\$ -</b>	<b>\$ 2,657,223</b>	<b>\$ 6,353,163</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,353,163</b>
Somerset	1	Crisfield Academy & High D - Structural/ HVAC/Doors and Windows - Design Serv. PSC #19.004	A	F	12/15/24	\$ 1,819,722	\$ 1,819,722	\$ -	100%	Design	\$ 819,722	\$ -	\$ 1,000,000	\$ 1,819,722	\$ -	\$ -	\$ -	\$ 1,819,722
Somerset	2	Crisfield Academy & High SR - Structural/ HVAC/Doors and Windows PSC #19.004	A	F	12/15/24	\$ 2,206,612	\$ 20,380,204	\$ -	100%		\$ 1,107,571	\$ -	\$ 999,990	\$ 2,107,561	\$ 6,293	\$ -	\$ -	\$ 2,113,854
Somerset	3	Somerset Intermediate D - Addition - Design Services PSC #19.016	C	F	09/01/25	\$ 202,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Somerset	4	Greenwood Elementary D - Replacement - Design Services PSC #19.014	A	F	09/01/27	\$ 300,000	\$ -	\$ -	100%	Design	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
<b>Somerset Total</b>						\$ 4,528,334	\$ 22,199,926	\$ -			\$ 1,927,293	\$ 300,000	\$ 1,999,990	\$ 4,227,283	\$ 6,293	\$ -	\$ -	\$ 4,233,576
Talbot	1	Chapel District Elementary C - Renovation/Addition PSC #20.006	A	F	04/01/24	\$ 6,200,000	\$ 13,357,000	\$ 1,005,000	50%		\$ 1,005,000	\$ 1,361,571	\$ 3,833,429	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 6,200,000
<b>Talbot Total</b>						\$ 6,200,000	\$ 13,357,000	\$ 1,005,000			\$ 1,005,000	\$ 1,361,571	\$ 3,833,429	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 6,200,000
Washington	1	Downsville Pike Elementary LP - New PSC #21.059	B	LP	07/01/25	\$ -	\$ 40,998,000	\$ -	78%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	2	Boonsboro High SR - HVAC PSC #21.001	A	F	01/01/25	\$ 6,825,000	\$ 7,262,500	\$ -	83%		\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Washington	3	Hancock Elementary SR - HVAC PSC #21.015	B	F	01/01/25	\$ 2,051,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	4	Springfield Middle SR - HVAC PSC #21.009	B	F	01/01/25	\$ 6,318,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Washington Total</b>						\$ 15,194,000	\$ 48,260,500	\$ -			\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	1	Parkside High SR - Roof PSC #22.001	A	F	10/01/23	\$ 7,554,293	\$ 11,692,000	\$ 4,137,707	100%		\$ 7,211,920	\$ 342,373	\$ -	\$ 7,554,293	\$ -	\$ -	\$ -	\$ 7,554,293
Wicomico	2	Fruitland Primary D - Replacement - Design Services PSC #22.016	A	F	12/01/24	\$ 3,329,000	\$ -	\$ -	98%	Design	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Wicomico	3	Fruitland Primary C - Replacement PSC #22.016	B	F	12/01/24	\$ 17,671,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	4	Fruitland Intermediate D - HVAC - Design Services PSC #22.017	B	F	10/15/24	\$ 557,660	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	5	Fruitland Intermediate SR - HVAC PSC #22.017	C	F	10/15/24	\$ 4,128,740	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	6	Westside Intermediate D - HVAC - Design Services PSC #22.026	B	F	01/15/25	\$ 931,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	7	Westside Intermediate SR - HVAC PSC #22.026	C	F	01/15/25	\$ 7,963,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	8	Salisbury Middle D - HVAC - Design Services PSC #22.025	B	F	08/15/25	\$ 1,474,900	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	9	Salisbury Middle SR - HVAC PSC #22.025	C	F	08/15/25	\$ 16,697,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Wicomico Total</b>						\$ 60,306,593	\$ 11,692,000	\$ 4,137,707			\$ 7,211,920	\$ 1,342,373	\$ -	\$ 8,554,293	\$ -	\$ -	\$ -	\$ 8,554,293
Worcester	1	Buckingham Elementary LP - Replacement PSC #23.007	C	LP	01/01/26	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	2	Buckingham Elementary D - Replacement - Design Services PSC #23.007	C	F	01/01/26	\$ 513,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	3	Snow Hill Middle SR - Roof PSC #23.009	A	F	01/01/24	\$ 2,455,059	\$ 2,517,534	\$ 62,475	50%		\$ 1,915,950	\$ -	\$ 151,158	\$ 2,067,108	\$ -	\$ 387,951	\$ -	\$ 2,455,059
Worcester	4	Pocomoke Elementary D - Roof- Design Services PSC #23.002	A	F	01/01/25	\$ 50,000	\$ 60,000	\$ -	60%	Design	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
<b>Worcester Total</b>						\$ 3,018,059	\$ 2,577,534	\$ 62,475			\$ 1,915,950	\$ 60,000	\$ 151,158	\$ 2,127,108	\$ -	\$ 387,951	\$ -	\$ 2,515,059
DGS Consultant Fees		DGS Consultants Fees				\$ -	\$ -	\$ -			\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Statewide Reserve Account		Statewide Reserve Account				\$ -	\$ -	\$ -			\$ -	\$ -	\$ 3,984,842	\$ 3,984,842	\$ -	\$ -	\$ -	\$ 3,984,842

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.





**FY 2025 Capital Improvement Program  
Summary of 100% Recommendation Details by Project**

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) <sup>1</sup>	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on <sup>1</sup>	Staff Recommendation for LP or Design Funding	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Approved New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Prior Year EGRC Recommendation 5/1/24	IAC Staff FY 2025 EGRC Recommendation 5/1/24	IAC Staff 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Reserve Account Funds Total						\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 4,484,842	\$ 4,484,842	\$ -	\$ -	\$ -	\$ 4,484,842
<b>Grand Total</b>						\$ 997,434,521	\$ 1,248,198,964	\$ 429,928,348	\$ -		\$ 210,000,000	\$ 67,355,962	\$ 36,535,038	\$ 313,891,000	\$ 5,591,636	\$ 7,290,344	\$ 36,593,581	\$ 363,366,561

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



**Item 4. FY 2023 & 2024 Capital Improvement Program Amendment Request – Anne Arundel County Public Schools**

**Motion:**

To approve Anne Arundel County Public Schools’ (AACPS) request to amend the presented project allocations and revert unused FY 2023 and FY 2024 Capital Improvement Program (CIP) funds totaling \$1,283,113 to their reserve fund account.

**Background Information:**

AACPS has requested funding adjustments for a total of 16 school construction projects that were awarded funding through the FY 2023 and FY 2024 CIP. The adjustments are due to contract amounts coming in lower than anticipated and due to budget line item rounding of the IAC’s Maximum State Allocations. See the presented project table for additional project information:

<b>Project</b>	<b>Fiscal Year</b>	<b>IAC Awards</b>	<b>Actual Project Costs</b>	<b>Difference</b>
Bates Middle HVAC (PSC 02.037)	2023	\$ 15,800,000	\$ 15,158,463	\$ (641,537)
Crofton Middle Classroom Addition (PSC 02.038)	2023	\$ 3,321,000	\$ 3,319,243	\$ (1,757)
Glen Burnie High Enclosure Phase 1 (PSC 02.020)	2023	\$ 1,945,000	\$ 1,722,042	\$ (222,958)
Arundel Middle Ceiling & Lights (PSC 02.057)	2024	\$ 1,151,150	\$ 1,151,000	\$ (150)
Van Bokkelen Elementary Windows/Doors (PSC 02.004)	2024	\$ 385,450	\$ 347,989	\$ (37,461)
Jacobsville Elementary Roof (PSC 02.091)	2024	\$ 1,333,200	\$ 1,333,000	\$ (200)
Four Seasons Elementary Roof (PSC 02.010)	2024	\$ 1,443,200	\$ 1,443,000	\$ (200)
Annapolis Middle Roof (PSC 02.061)	2024	\$ 3,921,600	\$ 3,922,000	\$ 400
North Glen Elementary Roof (PSC 02.118)	2024	\$ 1,028,400	\$ 1,028,000	\$ (400)
Crofton Middle Public Address System (PSC 02.038)	2024	\$ 282,700	\$ 244,750	\$ (37,950)
Park Elementary Public Address System (PSC 02.076)	2024	\$ 253,500	\$ 254,000	\$ 500
Northeast Middle Exterior Doors (PSC 02.044)	2024	\$ 157,025	\$ 157,000	\$ (25)
Hilltop Elementary Ceiling and Lighting (02.088)	2024	\$ 392,700	\$ 348,700	\$ (44,000)
Glen Burnie Park Elementary Exterior Doors (PSC 02.073)	2024	\$ 115,500	\$ 94,620	\$ (20,880)
Glen Burnie High Boiler (PSC 02.020)	2024	\$ 2,617,000	\$ 2,607,805	\$ (9,195)
Northeast Middle Gymnasium HVAC (PSC 02.044)	2024	\$ 792,000	\$ 524,700	\$ (267,300)
<b>Total</b>		<b>\$ 34,939,425</b>	<b>\$ 33,656,312</b>	<b>\$ (1,283,113)</b>

IAC staff recommend approval.

**Item 5. FY 2023 Capital Improvement Program Amendment Request – Dorchester County Public Schools – Vienna Elementary School (PSC 09.005) HVAC Project**

---

**Motion:**

To rescind the FY 2023 Capital Improvement Program (CIP) funding awarded to Dorchester County Public Schools' (DCPS) Vienna Elementary School (PSC 09.005) HVAC project totaling \$2,232,000 and transfer the funding to the Local Education Agency's (LEA's) reserve account for future use.

**Background Information:**

The DCPS Board of Education has requested that the funding awarded to the Vienna Elementary School HVAC project be rescinded as the LEA has determined that the project will not be pursued due to shifting long-term priorities to support the implementation of requirements specified in the Blueprint for Education.

The LEA has requested that a portion of the funds be reassigned to their FY 2025 CIP to develop Educational Specification standards and perform elementary school feasibility studies to determine the best use of future funding, as included in Item 3 of this agenda.

IAC staff recommend approval of the LEA's request.



**Item 6. Maximum State Allocation and FY 2023 Capital Improvement Program Increase – Montgomery County Public Schools – Sligo Middle School (PSC 15.235) HVAC Replacement Project**

---

**Motion:**

To increase the Maximum State Allocation for Montgomery County Public Schools' (MCPS) Sligo Middle School (PSC 15.235) HVAC project from \$4,500,000 to \$6,180,000 and to transfer \$1,680,000 from the LEA's reserve fund account to the FY 2023 Capital Improvement Program (CIP) project, in accordance with COMAR 14.39.02.07.

**Background Information:**

On April 9, 2024, MCPS received bid results for the HVAC replacement system at Sligo Middle Schools that were higher than expected. Due to local resources being stretched across multiple school projects, MCPS is requesting that the Maximum State Allocation be amended to meet the increase in the project cost and that funding from the LEA's reserve account be utilized to supplement the difference in project costs. This funding increase would allow for a total of \$6.18 million in State funding for the project.

COMAR 14.39.02.07 states; "the IAC may increase the maximum state construction allocation for a systemic renovation project when the LEA has sufficient reserve funds available...", provided that the LEA submits the final project scope of work, and a cost estimate or the bid tabulation for the project.

IAC staff recommend approval of the LEA's request.

# MONTGOMERY COUNTY PUBLIC SCHOOLS

*Expanding Opportunity and Unleashing Potential*

OFFICE OF FACILITIES MANAGEMENT

April 11, 2024

Ms. Arabia Davis  
Funding Programs Manager  
Interagency Commission on School Construction  
200 W. Baltimore Avenue, Suite 200  
Baltimore, Maryland 21201

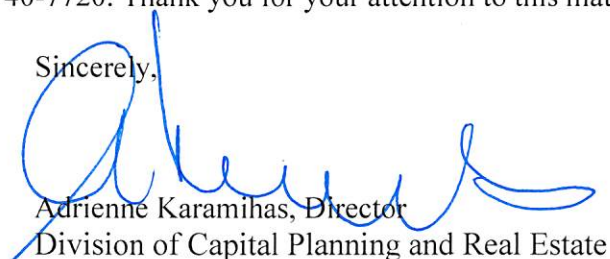
Dear Ms. Davis:

The Montgomery County Public Schools (MCPS) approved FY 2023 State Capital Improvements Program (CIP) included \$4.5 million for the Sligo Middle School HVAC Replacement project. On April 9, 2024, MCPS received the enclosed low bid from M&M Welding and Fabricators, Inc. for the Sligo Middle School HVAC Replacement project of \$12.37 million, an increase of \$3.37 million that was budgeted for this project.

COMAR 14.39.02.07 states the following: *"The IAC may increase the maximum state construction allocation for a systemic renovation project when the LEA has sufficient reserve funds available..."* After speaking with Interagency Commission on School Construction (IAC) staff, it was determined that MCPS does have sufficient reserve funds in order to allocate an additional \$1.68 million for the Sligo Middle School HVAC Replacement project.

Therefore, MCPS requests that the IAC allocate \$1.68 million from our reserve fund to the approved FY 2023 State CIP for the Sligo Middle School HVAC Replacement project. If you have any questions, please do not hesitate to contact me at 240-740-7720. Thank you for your attention to this matter.

Sincerely,



Adrienne Karamihas, Director  
Division of Capital Planning and Real Estate

ALK:bls

Enclosure

Copy to:  
Mr. Adams  
Ms. Miller  
Ms. Wilfong

Montgomery County Public Schools Facilities Guide  
DIVISION 0 - CONDITIONS OF THE CONTRACT

**SECTION 00300 - BID FORM – MCPS**

(SUBMIT IN DUPLICATE ON BIDDER'S STATIONERY)

DATE: 04/09/2024

PROJECT TITLE: Sligo Middle School HVAC Replacement

BID SUBMITTED BY: M&M Welding and Fabricators, Inc.

REGISTERED MARYLAND CONTRACTOR NO.: 06126560

SUBMITTED TO: **The Board of Education of Montgomery County**  
**Division of Design and Construction**  
**45 W. Gude Drive, Suite 4300**  
**Rockville, Maryland 20850**

**PART 1 - GENERAL**

- 1.1 The undersigned BIDDER proposes and agrees, if this Bid is accepted, to enter into an Agreement with the OWNER in the form included in the Contract Documents to complete all Work as specified or indicated in the Contract Documents for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the Contract Documents.
- 1.2 BIDDER has examined the site and locality where the Work is to be performed, the legal requirements (federal, state and local laws, ordinances, rules and regulations) and the conditions affecting cost, progress or performance of the Work and has made such independent investigations as BIDDER deems necessary.
- 1.3 BIDDER hereby agrees to furnish all labor, materials, equipment and services required to erect and complete the facility in strict accordance with the Contract Documents for the following price:
- 1.4 BASE BID
- A. TOTAL BASE BID:  
Eleven Million Ninety Thousand and 00/100 Dollars (\$ 11,090,000.00 )
- 1.5 ADD ALTERNATES (if applicable): Prices shall be clearly written. Anything other than a price shall be deemed "no cost to the Owner."
- A. Cost of Add Alternate No. One – Water Cooled Chiller Replacement  
ADD: Six Hundred Twenty Thousand and 00/100 Dollars (\$ 620,000.00 )
- B. Cost of Add Alternate No. Two – Cafeteria – Rooftop Unit  
ADD: Six Hundred Fifty-Eight Thousand and 00/100 Dollars (\$ 658,000.00 )

**PART 2 - PROJECT CONSTRUCTION SCHEDULE AND LIQUIDATED DAMAGES**

- 2.1 The undersigned agrees to erect and complete Work in strict accordance with the Contract Documents and be substantially complete by not later than the date(s) set forth in the Construction Schedule prepared and amended by the General Contract as approved by the Architect. The Owner may retain the sum of Two Thousand Five Hundred Dollars (\$2,500) for each calendar day up to 30 days of delay beyond the completion date of each phase of the project as stipulated in the Contract and Five Thousand Dollars (\$5,000) a day for each calendar day thereafter, without limitation. If the project has a phased completion, the calculation of liquidated damages will begin again with each phase provided the previous phase has been completed.
- 2.2 BID BOND: BIDDER must include Bid Bond in the form set forth in the "Instructions to Bidders," Section 00200, and the Project Manual, and for not less than ten percent (10%) of the largest possible total of bids submitted.
- 2.3 The undersigned encloses herewith a Surety Bond in the form set forth in the "Instructions to Bidders," Section 00200, and the Project Manual.

**PART 3 - ACKNOWLEDGEMENTS**

3.1 Receipt of the following Addenda to the Drawings and Specifications is acknowledged:

- A. Addendum No. 1 Dated 03/07/2024
- B. Addendum No. 2 Dated 03/26/2024
- C. Addendum No. 3 Dated 04/03/2024
- D. Addendum No.      Dated

3.2 Minority Business Enterprise forms included with the Bid Proposal:

  ✓   Attachment D – Pages D-1 through D-10

(Must be submitted for the bid to be considered responsive)

**PART 4 - CONTRACT**

4.1 If the undersigned receives written notice of the acceptance, at his designated address, within sixty (60) calendar days after bid opening (or later if bid has not been withdrawn), the undersigned agrees to execute and deliver a Contract and Bonds in accordance with the bid as accepted, within ten (10) calendar days after receiving notice, or forfeit the amount of the Bid Bond.

**PART 5 - UNIT PRICES**

5.1 Unit prices are for both extra Work and credits. This list of prices will be submitted with the Bid in duplicate and shall become a part of the Contract upon its award. Unit prices listed below are applicable to all Work in this project involving extra materials/services performed by the Contractor or his Subcontractors and/or credits to the Owner for materials/services deleted from the project. Unit price includes all overhead and profit for the Subcontractor. Contractor mark-up is to be applied per Article 7 of the General Conditions of the Contract for Construction, AIA Document A201 REV.DOC-2007 edition. Prices as stated shall remain in effect through the end of the Contract warranty period. The undersigned

acknowledges the unit price values as part of this bid and agrees to add or delete items for the unit prices identified when directed to do so by the Owner.

ITEM	DESCRIPTION OF ITEM	UNIT	PRICE
1.	Earth excavation – machine	cu. yd.	\$4.50
2.	Earth excavation – hand	cu. yd.	\$60.00
3.	Trench machine earth excavation	cu. yd.	\$5.50
4.	Excavate and remove unsuitable material from site		
	- Yardage under 5,000	cu. yd.	\$19.00
	- Yardage over 5,000 up to 20,000	cu. yd.	\$16.00
	- Yardage over 20,000 to be negotiated at a lower rate		
5.	Furnish, deliver, spread and compact imported fill material		
	- Yardage under 5,000	cu. yd.	\$16.00
	- Yardage over 5,000 up to 20,000	cu. yd.	\$13.00
	- Yardage over 20,000 to be negotiated at a lower rate		
6.	Imported top soil (spread)	cu. yd.	\$25.00
7.	Remove and dispose of petroleum contaminated soil This unit price only includes material requiring contaminate content removal. If the Owner locates a suitable dumping location not requiring contaminate removal in material, the Contractor shall use unit price 4 above for excavation and removal from site only.	ton	\$70.00
8.	Sodding - under 5,000 sq. yd.	sq. yd.	\$4.10
	- over 5,000 sq. yd.	sq. yd.	\$4.10
9.	Hydroseeding	sq. yd.	\$0.80
10.	Concrete Walk (4 inch) w/ 10/10 wwm	sq. yd.	\$38.00
11.	Bank run gravel under slab	cu. yd.	\$35.00
	Compacted G.A.B. under asphalt	cu. yd.	\$40.00
12.	4" concrete slabs with 6x6 10/10 wwm	sq. ft.	\$4.25
13.	Bituminous Paving Play Areas Light Duty 4" G.A.B. 2 ½" 9.5 mm 1 1/2" of 4.75 mm	sq. yd.	\$32.00
14.	Bituminous Paving Heavy Duty 8" G.A.B. 4" Base 2 layers 19 mm 2" Top Coat of 9.5 mm	sq. yd.	\$37.00
15.	Reinforced concrete footings	cu. yd.	\$260.00
16.	4" C.M.U. wall	sq. ft.	\$6.00
17.	6" C.M.U. wall	sq. ft.	\$6.60
18.	8" C.M.U. wall	sq. ft.	\$8.10
19.	12" C.M.U. wall	sq. ft.	\$9.00
20.	4" face brick	sq. ft.	\$14.40
21.	VCT	sq. ft.	\$3.25



22.	Carpeting	sq. yd.	\$27.00
23.	Floor patching		
	- Skim coat, up to 1/8 inch thickness	sq. ft.	\$0.65
	- Leveling, up to ¼ inch thickness	sq. ft.	\$0.92
	- Leveling, up to ½ inch thickness	sq. ft.	\$1.32
	- Topping, up to ¾ inch thickness	sq. ft.	\$1.50
	- Topping, up to 1 ½ inch thickness	sq. ft.	\$2.00
	- Topping, up to 2 inch thickness	sq. ft.	\$2.50
24.	Bulk Rock Excavation and Removal Off-Site (see Section 02200)	cu .yd	\$75.00
25.	Trench Rock Excavation and Removal Off-Site	cu. yd.	\$150.00
26.	Acoustic Ceiling Tile (Furnish & Install)	sq. ft.	\$2.00
27.	Attaching existing loose low voltage/data wiring to structure.	C.L.F. per bundle	\$110.00

**PART 6 - ENERGY SAVINGS PROGRAMS - REBATE**

6.1 Eligible provider: N/A  
Qualifying equipment: N/A  
Rebate amount: N/A Dollars (\$ N/A )

\*The final bid figure must NOT include potential rebate deductions\*\*

**PART 7 - WARRANTY TO THE LUMP SUM**

7.1 The undersigned affirms that the above lump sum Base Bid represents the entire cost of the Project in accordance with the Bid Documents and that no claim will be made on account of any indexes or any other rate affecting the construction industry and/or this project.

**PART 8 AFFIDAVIT**

8.1 Special Instructions: An authorized representative of the BIDDER shall complete the following affidavit and insert an answer to Paragraphs A, C, and E.

**STATUTORY AFFIDAVIT AND NON-COLLUSION CERTIFICATION**

I, David B. Poe, being duly sworn, depose and certify:

A. I am the Executive Vice President (officer) and duly authorized representative of the firm of the building construction organization named, M&M Welding and Fabricators, Inc., whose address is 2701 Back Acre Circle Mount Airy, MD 21771 and that I possess the authority to make this affidavit and certification on behalf of myself and the firm for which I am acting.

B. Except as described in Paragraph 3 below, neither I, nor to the best of my knowledge, the above firm nor any of its officers, directors, or partners, or any of its employees who are directly involved in obtaining or performing Contracts with any public bodies has:

1. been convicted of bribery, attempted bribery, or conspiracy to bribe, under the laws of any state or of the federal government;
2. been convicted under the laws of this State, another State, or the United States of: a criminal offense incident to obtaining, attempting to obtain, or performing a public or private Contract; or fraud, embezzlement, theft, forgery, falsification or destruction of records, or receiving stolen property; been convicted of a criminal violation of an antitrust statute of the State of Maryland, another state, or the United States;
3. been convicted of a violation of the Racketeer Influenced and Corrupt Organization Act, or the Mail Fraud Act, for acts in connection with the submission of bids or proposals for a public or private Contract;
4. been convicted of any felony offenses connected with obtaining, holding, or maintaining a minority business enterprise certification, as prohibited by Section 14-308 of the State Finance and Procurement Article;
5. been convicted of conspiracy to commit any act or omission that would constitute grounds for conviction under any of the laws or statutes described in Paragraph (a) through (e) above; or
6. been found civilly liable under an antitrust statute of this State, another State, or the United States for act or omissions in connection with the submission of bids or proposals for a public or private Contract.

C. The only conviction, plea, or admission by any officer, director, partner, or employee of this firm to involvement in any of the conduct described in Paragraph 2 above is as follows:

( If none, write "None" below. If involvement, list the date, count, or charge, official or administrative body, the individuals involved, their position with the firm, and the sentence or disposition of the charge. )

NONE

(You may attach any explanation necessary.)

D. I affirm that this firm will not knowingly enter into a Contract with a public body under which a person or business debarred or suspended under Maryland State Finance and Procurement Title 16, subtitle 3, Annotated Code of Maryland, as amended, will provide, directly or indirectly, supplies, services, architectural services, construction-related services, leases or real property, or construction.

E. I affirm that this proposal or bid to the Board of Education of Montgomery County is genuine and not collusive or a sham; that said BIDDER has not colluded, conspired, connived and agreed, directly or indirectly, with any BIDDER or person to put in a sham bid or to refrain from bidding and is not in any manner, directly or indirectly, sought by agreement of collusion or communication or conference, with any person to fix the bid prices of the affidavit or any other BIDDER, or to fix any overhead, profit or cost element of said bid price, or that if any BIDDER, or to secure an advantage against the Board of Education of Montgomery County or any other person interested in the proposed Contract; and that all statements in the proposal or bid are true. I acknowledge that, if the representations set forth in this affidavit are not true and correct, the Board of Education of Montgomery County may terminate any Contract awarded and take any other appropriate action.

I DO SOLEMNLY DECLARE AND AFFIRM under the penalties of perjury that the contents of these affidavits (Statutory and Non-Collusion) are true and correct, that I am executing this Affidavit in compliance with Section 16-311 of the State Finance and Procurement Article, Annotated Code of Maryland, and the Non-Collusion Certification in compliance with requirements of the Montgomery County Board of Education, and that I am executing and submitting this Form of Proposal on behalf of and as authorized by the BIDDER named below.

NOTE: Use one

1. If a corporation, give the state in which incorporated, using phrase, "corporation organized under the laws of the State of Maryland."
2. If a partnership, give names of partners, using also the phrase "Co-partners, trading and doing business under the firm name and style of \_\_\_\_\_."
3. If an individual, use the phrase "doing business under the firm name of \_\_\_\_\_."

By \_\_\_\_\_  
 Respectfully Submitted,  
 (COMPANY NAME OF BIDDER)  
 \_\_\_\_\_  
 (Signature)  
 Executive Vice President  
 \_\_\_\_\_  
 (Official title)  
 \_\_\_\_\_  
 M&M Welding and Fabricators, Inc.  
 \_\_\_\_\_  
 (Company Name)  
 dpoe@mandmwelding.com  
 \_\_\_\_\_  
 (Contact Email)  
 2701 Back Acre Circle Mount Airy, MD 21771  
 \_\_\_\_\_  
 (Business Address)  
 (301) 948-9330  
 \_\_\_\_\_  
 (Phone)  
 06126560  
 \_\_\_\_\_  
 (Contractor's Maryland Registration Number)

David B. Poe \_\_\_\_\_ SUBSCRIBED AND SWORN to  
 before me on this 9th day of April, 2024.

NOTARY PUBLIC Lisa Barr  
 My Commission Expires: September 22, 2026

**END OF SECTION 00300**



**Item 7. Built to Learn Funding Request – Montgomery County Public Schools – Burtonsville Elementary School (PSC 15.285) Replacement Project**

---

**Motion:**

To approve Montgomery County Public Schools' (MCPS) request for Built to Learn (BTL) construction funding for the Burtonsville Elementary School (PSC 15.285) Replacement project totaling \$29,907,000.

**Background Information:**

The Built To Learn Act of 2020 became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSA) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved on a rolling basis by the IAC. Currently, based upon information from MSA, the IAC will base its approval on total estimated available funding of \$1.7 billion until such time that the MSA informs the IAC that its estimate of availability based upon available debt service payments to support the bonds has changed.

Because MCPS is eligible for up to 150% of the Gross Area Baseline for Built to Learn projects in accordance with the Built to Learn Act, the potential eligible project square footage is up to 141,368 square feet. In this case, the project eligibility is capped at the actual project scope because it is less than the potential eligible amount. MCPS is requesting BTL funding to replace Burtonsville Elementary School, including demolition of the existing 71,349 gross square foot (GSF) school (PSC 15.052) and construction of 99,038 GSF on a new site (PSC 15.285) based upon 762 eligible students. Based on the LEA's requested scope and the State cost share of 55%, which includes the maintenance add-on, the Maximum State Allocation for the project is \$29,907,000.

IAC staff recommend approval of the LEA's request.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN  
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025**  
(Amounts rounded to the nearest 1,000)

LEA Entry  
IAC Entry

PSC No.:	15.052
Project Type:	Replacement

Montgomery			
Burtonsville Elementary			

Priority #	1
CIP or CIP/BTL	BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	5/1/2024
Bid Date (Actual Only):	
LEA State Share	50%
Concentration of Poverty Add-on	
Maintenance Add-on	5%
Net Zero Energy Add-on	-
Project State Share	55%

<b>GROSS AREA BASELINE in GSF</b>	

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK-3	x	121.37	=
PreK-4	60	x 121.37	= 7,282
Elementary (K-5)	702	x 121.37	= 85,203
Middle	x	141.46	=
High	x	165.00	=
Special ED Elem	30	x 58.63	= 1,759
Special ED Middle	x		=
Special ED High	x		=
			<b>94,245</b>

Existing Facility GSF	71,349	Adjusted Eligible GSF*	141,368
Demolition of Existing GSF	71,349		
Revised Existing Facility GSF	-		
Eligible New GSF	141,368		

Enrollment Case # (if applicable) \_\_\_\_\_

**NEW GSF**

A. Eligible New GSF	99,038	x	404.00	
B. Cooperative-Use Space (GSF)	x		404.00	
C. CTE Program-Based GSF Add-on	0	x	404.00	
D. Concentration of Poverty/EL Add-on	0	x	404.00	
E. GAB Variance (if applicable)	x		404.00	
<b>F. Facility Addition Subtotal (A+B+C+D+E)</b>	<b>99,038</b>			
G. Site Development (0.19*F)	x		19%	
<b>H. Facility Addition &amp; Site Subtotal (F+G)</b>				
I. Design Cost (0.1*H)	x		10%	
J. Furniture, Fixtures and Equipment (0.05*F)	x		5%	
<b>K. Total Costs for new space (H+I+J)</b>				

Construction Cost	Cost State Share
40,011,000	22,006,000
40,011,000	22,006,000
7,602,000	4,181,000
47,613,000	26,187,000
4,761,000	2,619,000
2,001,000	1,101,000
<b>54,375,000</b>	<b>29,907,000</b>

**RENOVATED GSF**

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older		x	404.00	100%	=
31-39		x	404.00	85%	=
26-30		0	x 404.00	75%	=
21-25		0	x 404.00	65%	=
16-20		0	x 404.00	50%	=
0-15		0	x 404.00	0%	=
L. Eligible Structure Renovation					
M. Cooperative-Use Space (GSF)		x	404.00		
N. CTE Program-Based GSF Add-on		0	x 404.00		
O. Concentration of Poverty/EL Add-on		0	x 404.00		
P. GAB Variance (if applicable)		x	404.00		
<b>Q. Facility Reno Subtotal (L+M+N+O+P)</b>					
R. Site Development (0.1*Q)			5%		
<b>S. Facility Renovation &amp; Site Subtotal (Q+R)</b>					
T. Design Cost (0.1*S)			10%		
U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
<b>V. Total Cost for Renovated Space (S+T+U)</b>					

Construction Cost	Cost State Share
0	
54,375,000	29,907,000

**TOTAL COST**

Less Prior State Funds for Related Projects	
---	--

54,375,000	29,907,000
------------	------------

**MAXIMUM STATE ALLOCATION**

Less BTL allocation for the Project	
-------------------------------------	--

29,907,000
------------

**BALANCE**

--	--

(29,907,000)
--------------

**Additional Notes:** The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Planning Approved: \_\_\_\_\_  
Date Revised: 05/01/24

Project consists of 99,038 sf replacement school and demolition of the entire existing 71,349 gsf, per Design Document submission.

**Item 8. Built to Learn Funding Request – Montgomery County Public Schools – Greencastle Elementary School (PSC 15.155) Renovation/Addition Project**

---

**Motion:**

To approve Montgomery County Public Schools' (MCPS) request for Built to Learn (BTL) construction funding for the Greencastle Elementary School (PSC 15.155) Renovation/Addition Project totaling \$7,727,000.

**Background Information:**

The Built To Learn Act of 2020 became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSA) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved on a rolling basis by the IAC. Currently, based upon information from MSA, the IAC will base its approval on total estimated available funding of \$1.7 billion until such time that the MSA informs the IAC that its estimate of availability based upon available debt service payments to support the bonds has changed.

Because MCPS is eligible for up to 150% of the Gross Area Baseline for Built to Learn projects in accordance with the Built to Learn Act, the potential eligible square footage for renovation is 78,275 gross square feet (GSF), and potential eligible square footage for addition is 20,252 GSF. In this case, the project eligibility is capped at the actual project scope because it is less than the potential eligible amount. MCPS is requesting BTL funding for a renovation/addition project at Greencastle Elementary School, an addition of 15,305 GSF and renovation of 10,806 GSF to accommodate the 446 eligible students. Based on the Local Education Agency's (LEA's) requested scope and the State cost share of 60%, which includes the Concentration of Poverty and maintenance add-ons, the Maximum State Allocation for the project is \$7,727,000.

IAC staff recommend approval of the LEA's request.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN**  
**COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025**  
 (Amounts rounded to the nearest 1,000)

LEA Entry  
IAC Entry

PSC No.: 15.155		Montgomery				Priority #	2
Project Type: Addition/Renovation		Greencastle Elementary				CIP or CIP/BTL	BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Construction Funding
		PreK-3		x 141.18 =		Basis for Applied Funding Factors:	Estimate
		PreK-4	80	x 141.18 =	11,294	Date of First Construction Funding:	5/1/2024
		Elementary (K-5)	366	x 141.18 =	51,671	Bid Date (Actual Only):	
		Middle		x 147.00 =		LEA State Share	50%
		High		x 165.00 =		Concentration of Poverty Add-on	5%
		Special ED Elem	40	x 38.82 =	1,553	Maintenance Add-on	5%
		Special ED Middle		x =		Net Zero Energy Add-on	-
		Special ED High		x =		Project State Share	60%
					64,518	Enrollment Case # (if applicable)	0
		Existing Facility GSF	78,275	Adjusted Eligible GSF*	96,777		
		Demolition of Existing GSF	1,750				
		Revised Existing Facility GSF	76,525				
		Eligible New GSF	20,252				
NEW GSF						Construction Cost	Cost State Share
	A. Eligible New GSF	15,305	x 404.00	SF based on CD submission		6,183,000	3,710,000
	B. Cooperative-Use Space (GSF)		x 404.00				
	C. CTE Program-Based GSF Add-on	0	x 404.00				
	D. Concentration of Poverty/EL Add-on	0	x 404.00				
	E. GAB Variance (if applicable)		x 404.00				
	F. Facility Addition Subtotal (A+B+C+D+E)	15,305				6,183,000	3,710,000
	G. Site Development (0.19*F)		x 19%			1,175,000	705,000
	H. Facility Addition & Site Subtotal (F+G)					7,358,000	4,415,000
	I. Design Cost (0.1*H)		x 0.1			736,000	442,000
	J. Furniture, Fixtures and Equipment (0.05*F)		x 0.05			309,000	185,000
	K. Total Costs for new space (H+I+J)					8,403,000	5,042,000
RENOVATED GSF						Construction Cost	Cost State Share
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older			x 404.00	x 100%	=	
	31-39	1988	10,806	x 404.00	x 85%	= 3,710,780	
	26-30		0	x 404.00	x 75%	=	
	21-25		0	x 404.00	x 65%	=	
	16-20		0	x 404.00	x 50%	=	
	0-15		0	x 404.00	x 0%	=	
	L. Eligible Structure Renovation		10,806			3,710,780	
	M. Cooperative-Use Space (GSF)			x 404.00			
	N. CTE Program-Based GSF Add-on		0	x 404.00			
	O. Concentration of Poverty/EL Add-on		0	x 404.00			
	P. GAB Variance (if applicable)			x 404.00			
	Q. Facility Reno Subtotal (L+M+N+O+P)		10,806			3,711,000	2,227,000
	R. Site Development (0.1*Q)			5%		186,000	112,000
	S. Facility Renovation & Site Subtotal (Q+R)					3,897,000	2,339,000
	T. Design Cost (0.1*S)			10%		390,000	234,000
	U. Furniture, Fixtures and Equipment (0.05*Q)			5%		186,000	112,000
	V. Total Cost for Renovated Space (S+T+U)					4,473,000	2,685,000
TOTAL COST						12,876,000	7,727,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE ALLOCATION							7,727,000
Less BTL allocation for the Project							(7,727,000)
BALANCE							
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved:	
Project consists of an addition of 15,305 gsf and renovation of 10,806 gsf and demolition of 1,750 gsf, per Construction Document submission.						Date Revised:	5/1/2024
Existing facility is 78,275 gsf.							

**Item 9. FY 2020 Healthy Schools Facility Fund Rescission Request – Calvert County Public Schools – Mt. Harmony Elementary School (PSC 04.007) Boiler Project**

---

**Motion:**

To rescind the \$62,010 awarded through the FY 2020 Healthy School Facility Fund (HSFF) for Calvert County Public Schools' (CCPS) Mt. Harmony Elementary School (PSC 04.007) boiler replacement project.

**Background Information:**

CCPS was awarded funding through the FY 2020 HSFF at the September 12, 2019 IAC meeting to replace the boilers at Mt. Harmony Elementary School. However, due to local fiscal constraints, CCPS is unable to move forward with the project and has requested that the funding be rescinded. Since requests for funding through the HSFF are awarded to school construction projects on a competitive basis, reverted funds are transferred to the Statewide HSFF reserve account for reallocation to other eligible projects.

IAC staff recommend approval of the Local Education Agency's request.





**Item 10. 2024 Legislative Session Summary**

---

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

Please see the presented information regarding the bills presented during the 2024 Legislative Session which impact the IAC.

# Legislative Update and FY 2025 Budget

Presentation to the Interagency Commission on School  
Construction

May 9, 2024

# HB 1390

Public Schools - Public  
School Construction -  
Funding and Administration



# HB 1390

- Removes the sunset date from the School Safety Grant Program, allowing the program to continue indefinitely
- Increases the State cost-share to 100% for projects that meet certain criteria:
  - FY 2025 State cost share < 55%
  - < 60k FTE in Sep. 2023
  - Project is a major renovation
  - Planning and design occur in FY 25 or 26

## IAC Role:

- The IAC currently does, and will continue to administer the School Safety Grant Program in collaboration with MCSS.
- The IAC will be required to amend any COMAR language with circumstances by which a project may be given a 100% state share.
- Requires the IAC to report by December 15, 2024 on the eligibility of AI weapon detection systems
- IAC Chair is a member of the Workgroup on the Assessment and Funding of School Facilities

# HB 1390 (cont.)

- Prince George's County P3 Changes
- Delays the Nancy K. Kopp Public School Facilities Priority Fund one year to FY 2028
- Provides funding in FY 2027 for uses similar to the Healthy School Facility Fund
- Clarifies that the legislative intent language establishing a target of \$450m per year for school construction does not include Built to Learn Funding
- Reestablishes the Workgroup on the Assessment and Funding of School Facilities
  - Workgroup is to meet after June 1, 2025
  - Determine how to prioritize assessment results and how to incorporate them into school funding decisions
  - Report findings by January 1, 2026
- Requires Prince George's County to prioritize High Point HS after New Northern Adelphi Area HS.

# HB 472

Education - School Mapping  
Data Program - Established



# HB 472

- Allows local school systems to apply for funding to produce school mapping data.
- Safe Schools fund (MCSS managed) can be used to pay for mapping of school facilities
- Maps must be digitally compatible and contain site specific labeling
- Maps must be verified for accuracy

## IAC Role:

“...Adopt facility mapping standards for the uniform mapping of physical attributes of public schools in the State.”

IAC staff will work with the Center for School Safety and other appropriate State and local partners to develop proposed standards.

# HB 1440, HB 1450, and SB 114

County Specific School  
Construction Bills





# County Bills

- HB 1440: Requires the Howard County BOE to publish a report detailing any discrepancies between the HCBOE Capital Budget proposal and the County Superintendent's proposal.
- HB 1450: Creates a task force to study revenue options for school needs and identify funding gaps in Howard County.
- SB 114: Creates a workgroup to study the viability of P3s in Calvert County.
- HB 1016: Establishes a workgroup for Frederick County School Construction planning.

## IAC Role:

The Chair of the IAC, or the Chair's Designee, is required to serve on the Calvert County Workgroup established in SB 114.

One member of the IAC is required to serve on the Frederick County Workgroup established in HB 1016.

# Budget Bills

Capital and Operating  
Budgets for the IAC



# FY 2025 IAC Capital Budget

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Interagency Commission on School Construction</u></b>							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund			27,000,000		425,410,000	452,410,000
	Healthy School Facility Fund	90,000,000					90,000,000
	Public School Construction Program	313,891,000					313,891,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program	40,000,000					40,000,000
Subtotals		453,500,000		27,000,000		425,410,000	905,910,000

Prince George's P3

SB 362, the Budget Reconciliation and Financing Act of 2024, repeals Ed. Art., §5-315 – the School Construction Revolving Loan Fund – and transfers the \$40 million in the fund to the Blueprint for Maryland’s Future Fund.



# FY 2025 IAC Operating Budget

<b>Appropriation Statement</b>		<b>2023 Actual</b>	<b>2024 Appropriation</b>	<b>2025 Allowance</b>
Number of Authorized Positions		41.00	41.00	44.00
01	Salaries, Wages and Fringe Benefits	4,436,796	5,142,029	5,834,724
02	Technical and Special Fees	685	0	0
03	Communications	24,202	15,255	15,255
04	Travel	47,257	20,750	50,000
07	Motor Vehicle Operation and Maintenance	20,522	4,800	4,800
08	Contractual Services	2,489,871	386,447	1,135,039
09	Supplies and Materials	332	16,600	7,500
10	Equipment - Replacement	2,233	0	0
11	Equipment - Additional	8,060	69,553	69,553
13	Fixed Charges	56,363	209,596	214,305
14	Land and Structures	286,623	0	0
Total Operating Expenses		2,935,463	723,001	1,496,452
Total Expenditure		7,372,944	5,865,030	7,331,176
Net General Fund Expenditure		6,740,229	5,758,618	7,224,677
Reimbursable Fund Expenditure		632,715	106,412	106,499
Total Expenditure		7,372,944	5,865,030	7,331,176
<b>Reimbursable Fund Expenditure</b>				
R12A01	Accountability and Implementation Board	632,715	106,412	106,499

FY 24 Deficiency  
Appropriation includes  
\$878,631 for  
procurement of a  
Facilities Data System.