



# IAC MEETING AGENDA

## Thursday, March 13, 2025

Virtual Meeting  
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>  
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

## Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		<b>Presenter</b>	<b>Page</b>
<b>1</b>	Executive Director's Report	Alex Donahue, Executive Director	
<b>2</b>	Consent Agenda	Alex Donahue, Executive Director	
	A. February 13, 2025 Meeting Minutes		2*
	B. Contract Awards		8*
	C. Revisions to Previously Approved Contracts		44*
	D. Project Fund Reversions		45*
	E. Approval of 2024 Annual Report for the 21st Century School Buildings Program		46*
<b>3</b>	Statewide Facilities Assessment FY 2024 Annual Report	Alex Donahue, Executive Director; Scott Snyder, Assessment & Maintenance Group Manager	137*
<b>4</b>	Presentation on State-Rated Capacity	Jamie Bridges, Planning Manager; Taylor Fitts, Planner	147
<b>5</b>	Aging Schools Program FY 2026 Application Schedule	Arabia Davis, Funding Programs Manager	158*
<b>6</b>	Built to Learn Funding Request - Baltimore City Public Schools - Baltimore Polytechnic Institute #403 (PSC L30F185) Limited Renovation	Arabia Davis, Funding Programs Manager; Eugene Shanholtz, Lead Capital Projects Manager	160*
<b>7</b>	Built to Learn Funding Request - Baltimore City Public Schools - Western High Building #407 (PSC L30F227) Limited Renovation	Arabia Davis, Funding Programs Manager; Eugene Shanholtz, Lead Capital Projects Manager	162*
<b>8</b>	FY 2025 Nonpublic Aging Schools Program - Project Approvals and Awards	Myron Mason, Administrator II, MSDE Office of School Facilities; Semaj Tucker, School Facilities Architect Supervisor, MSDE Office of School Facilities	164*
<b>9</b>	Legislative Update	Cassandra Viscarra, Deputy Director; Victoria Howard, Policy Analyst	173

## Announcements



**Item 2.A. February 13, 2025 IAC Meeting Minutes**

---

**Motion:**

To approve the draft February 13, 2025 IAC Meeting Minutes, as presented.



## **DRAFT Meeting Minutes – February 13, 2025**

### **Call to Order:**

Chair Edward Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:00 a.m.

### **Members in Attendance:**

Edward Kasemeyer, Appointee of the President of the Senate, Chair  
Linda Eberhart, Appointee of the Speaker of the House, Vice-chair  
Secretary Atif Chaudhry, Maryland Department of General Services  
Michael Darenberg, Appointee of the Governor  
Chuck Boyd as Designee for Secretary Rebecca Flora, Maryland Department of Planning  
Brian Gibbons, Appointee of the Speaker of the House  
Gloria Lawlah, Appointee of the President of the Senate  
Krishnanda Tallur as Designee for Dr. Carey M. Wright, State Superintendent of Schools

### **Members Not in Attendance:**

None.

### **Revisions to the Agenda:**

None.

### **Public Comment:**

The IAC received public written comment from Mr. Joseph Jakuta from Climate Parents of Prince George's which expressed support for the alteration to the net-zero cost share that would allow more counties to receive the incentive funds. He also asked the IAC for updates to be made to the life cycle cost estimator.

### **IAC Correspondence:**

None.

#### **1. Executive Director's Report – [Informational Only]**

Executive Director Alex Donahue updated the IAC on the process of revising the Administrative Procedures Guide (APG) and informed commission members that staff have extended the revision schedule to give adequate time for all LEAs to provide feedback on the draft. Additionally, Executive Director Donahue gave an update on legislation impacting the IAC, specifically House Bill 736, which would override the IAC's State-local cost share formula for the Kent County Middle School project. Executive Director Donahue indicated while staff understand the need for additional funding for this project beyond what has been recommended for the project in the FY 2026 CIP, many LEAs are facing fiscal walls that prevent them from realizing the total local funding amount required for urgent projects.

## 2. Consent Agenda – **[Motion Carried]**

Mr. Darenberg asked whether the Baltimore County Oliver Beach project is one of the last remaining open space enclosure projects. Executive Director Donahue informed the commission that there are still a number of LEAs who have open spaces in school buildings that will need to be enclosed.

Mr. Darenberg also asked about the Washington County E. Russell Hicks Chiller project, stating that the school had previous HVAC work done within the last 10 years. Capital Projects Manager Lisa Vaughn clarified that the previous projects did not include the requested scope, which includes replacement of the chiller and cooling tower which are from 1998 and 1991, respectively. Mr. Darenberg suggested that for future contract award reports on the agenda, staff should include additional project information to provide greater clarity on project scopes.

Upon a motion by Mr. Boyd, seconded by Mr. Darenberg, the IAC voted unanimously to approve the consent agenda.

### a. **December 13, 2024 Meeting Minutes**

To approve the draft December 13, 2024 IAC Meeting Minutes, as presented.

### b. **Contract Awards**

To approve the contract procurements and project reversions as presented on the following pages.

### c. **Revisions to Previously Approved Contracts**

To approve the revisions to previously approved contract awards as presented to accurately reflect the adjustments to the State and local participation in the contract amounts and/or corrections to project award information.

### d. **Project Fund Reversions**

To approve the reversion of the uncontracted project fund amounts as presented in this item to the appropriate reserve accounts.

### e. **FY 2024 Healthy School Facility Fund Correction to PSC and School Name – Frederick County Public Schools – Urbana High School (PSC L10F048)**

To correct the PSC Number and school name listed in Item 10 of the December 19, 2024 IAC meeting agenda for Frederick County Public Schools' FY 2024 Healthy School Facility Fund (HSFF) reallocation request for Urbana Elementary (PSC L10F022) to Urbana High School (PSC L10F048).

### f. **Special Education Determination and Maximum State Award Increase – Frederick County Public Schools – Middletown Elementary/Middle School (PSC L10F085) Replacement**

To amend the conditional FY 2025 Capital Improvement Program (CIP) award for the Frederick County Public Schools (FCPS) Middletown Elementary/Middle (PSC L10F085) replacement project as presented to reflect an increase to the Maximum State Award from \$67,069,000 to \$67,121,000 due to finalization of the Special Education enrollment.

## 3. **Amendment to the FY 2026 Capital Improvement Program (CIP) 75% Project Approval and Adoption of the FY 2026 90% CIP Project Recommendations – [Motion Carried]**

Executive Director Donahue and Funding Programs Manager Arabia Davis presented the FY 2026 CIP recommendations comprising 90% of total estimated funding allocations. Ms. Davis indicated that the Governor's Preliminary Capital Budget includes an increase over the December estimated allocations of \$20 million in new authorization, and \$13 million in Enrollment Growth and Relocatable Classroom (EGRC) funding. She noted that in the 90% round of funding, staff proposed that additional bond funds be awarded to ten critical major construction projects and two systemic renovations to ensure full

funding. The recommendations include 103 projects and 6 local planning requests, with a total award amount of \$258,775,266.

Chair Kasemeyer asked for clarification on how unfunded project needs were reduced from \$134 million to \$55 million. Executive Director Donahue informed the commission that the proposed budget and the increase in EGRC funding helped reduce unfunded gaps in districts that qualify for EGRC. IAC staff have also received additional information regarding county cash flows to ensure that projected awards are sufficient to help the project move forward on schedule, but not provide funds earlier than needed. This has allowed for the movement of funds to urgent construction projects that had not received funding.

Upon a motion made by Vice-chair Eberhart, seconded by Secretary Chaudhry, the IAC voted unanimously to approve amendments to the 75% Capital Improvement Program (CIP) preliminary awards, and to recommend to the budget committees of the General Assembly and the Department of Legislative Services, in accordance with Education Article §5-304(b)(f), the adoption of the Fiscal Year 2026 90% CIP IAC staff recommendations for each school system and the Maryland School for the Blind totaling \$258,775,266, including \$1,691,171 in funding allocated from the Statewide Reserve Account as shown in the attached FY 2026 CIP IAC 90% Staff Recommendations. Projects shown with a “U” status are contingent upon resolution of outstanding issues and all project approvals are contingent upon demonstrated compliance with the Programmatic Agreement between the Interagency Commission on School Construction and the Maryland Historical Trust Regarding Maryland School Construction Programs.

**4. Proposed Administrative Procedures Guide – [Informational Only]**

Deputy Director Cassandra Viscarra and Executive Director Alex Donahue presented proposed updates to the Administrative Procedures Guide (APG). Ms. Viscarra and Executive Director Donahue made clear that the revisions shown in the draft were only proposed revisions and that IAC staff were still working diligently with LEA stakeholders to determine what changes may need to be made.

**5. FY 2025 Amendments to the Aging Schools Program Administrative Procedures Guide – [Motion Carried]**

Ms. Viscarra presented an Item which revised one line in Section 5 of the Aging Schools Program (ASP) APG which would allow LEAs to request reimbursement for projects that are already under contract, a stipulation that has not been permitted previously. This would permit projects forward-funded by LEAs to be eligible for ASP funding.

Upon a motion made by Mr. Darenberg, seconded by Secretary Chaudhry, the IAC voted unanimously to amend the FY 2025 Aging Schools Program (ASP) Administrative Procedures Guide (APG) to permit projects under contract prior to IAC approval to be eligible for ASP funding.

**6. COMAR Revisions to Statewide Per-Square-Foot Cost for Net Zero Projects – [Motion Carried]**

Ms. Viscarra presented an Item which would revise COMAR 14.39.02.07F to allow for projects built in compliance with net-zero energy requirements to receive the incentive, even if the cost share for that LEA was 96% or higher. Ms. Viscarra noted that currently, LEAs who receive a 96% cost share are ineligible for this incentive add-on to pursue net-zero construction projects, since they will not receive the 5% State-cost-share increase. To remedy this, IAC staff has developed a calculation to be included in COMAR which would allow for these LEAs to receive additional funding via a mechanism other than a State-cost-share add-on.

Chair Kasemeyer asked for clarification on the additional funding that LEAs would receive. Ms. Viscarra indicated that if an LEA already receives a 97% for their State-cost share, they would be unable to receive the full 5% increase for net-zero construction and would only receive up to 3%, since they are unable to have a cost share over 100%. She indicated that this motion would allow the IAC to adjust the cost per square foot by the remaining amount, which in the example mentioned would be 2%. Mr. Darenberg asked how many LEAs this would impact, to which Ms. Viscarra indicated that this is a variable amount. While there are a handful of LEAs who have a State-cost share of 96% or higher, there are LEAs who are able to reach 96% or higher State-cost share amounts on a project-level basis due to other eligible add-ons available.

Upon a motion made by Mr. Darenberg, seconded by Vice-chair Eberhart, the IAC voted unanimously to approve amendments to COMAR 14.39.02.07F that will allow for additional funding for LEAs' projects that are eligible for the Net-Zero State Cost-Share Add-on but cannot receive the full value of the Add-on because the project-specific State Cost Share is 96% or higher.

**7. FY 2024 Healthy School Facility Fund Revision – Calvert County Public Schools – Windy Hill Middle School (PSC L04F022) Air Conditioning – [Motion Carried]**

Capital Projects Manager Lisa Vaughn presented a revision to the FY 2024 Healthy School Facility Fund (HSFF) award for the Windy Hill Middle School (PSC L04F022) air conditioning project in Calvert County. Ms. Vaughn stated that Calvert County Public Schools (CCPS) has requested additional funds be awarded from the Statewide reserve fund to address higher than anticipated bid costs for the project.

Upon a motion made by Mr. Darenberg, seconded by Secretary Chaudhry, the IAC voted unanimously to increase the FY 2024 Healthy School Facility Fund (HSFF) funding award for the Calvert County Public Schools (CCPS) Windy Hill Middle School (PSC L04F022) air conditioning project from \$489,830 to \$526,064 by transferring \$36,234 from available HSFF funds held in the Statewide Reserve to the project.

**8. FY 2013 Energy Efficiency Initiative (EEI) Funding Adjustment – Authorizing the Use of Statewide Reserve Funds to Replace EEI Funds – [Motion Carried]**

Ms. Viscarra presented an Item which detailed an accounting clean-up which awards Statewide Reserve Funds to several projects which were underfunded due to EEI funds being reverted by the State Treasurer's Office.

Executive Director Donahue noted that Items such as this are one reason why the IAC elects to maintain reserves rather than allocating all funds to projects. Mr. Darenberg asked how it was discovered that funds were rolled back from 2013, to which Ms. Viscarra replied that many funds sit for a significant amount of time, particularly program-specific funds which can only be used for certain types of projects. By using the oldest funding first, sometimes funds are awarded from prior fiscal years which can go this far back. But this does mean that sometimes these amendments are necessary when we reach a past funding year that had amendments to its appropriation.

Upon a motion made by Secretary Chaudhry, seconded by Mr. Boyd, the IAC voted unanimously to approve the use of \$3,137,903 in Statewide Reserve funds for projects that were previously awarded funding under the FY 2013 EEI appropriation.

**9. Built to Learn Funding Request – Baltimore County Public Schools – Scotts Branch Elementary School (PSC L03F025) Replacement Project – [Motion Carried]**

Ms. Davis presented a request from Baltimore County Public Schools (BCPS) to award their remaining Built to Learn (BTL) funding allocation of \$5.5 million to the Scotts Branch Elementary School replacement project. Ms. Davis noted that the remaining funds of \$2.7 million required for this replacement project would likely be sought through the FY 2027 CIP.

Mr. Darenberg asked if this was the last of the BTL funding available to BCPS, and Ms. Davis confirmed that this uses the remaining amount of BCPS BTL funding. Chair Kasemeyer asked how much BTL funding BCPS had originally, to which Ms. Davis answered that they were originally allocated \$357 million. Mr. Darenberg asked how many LEAs were close to the end of their BTL funding, to which Ms. Viscarra answered that eight LEAs have funding remaining unawarded, with the most significant being Baltimore City with \$209 million, and \$110 million across the other seven LEAs.

Upon a motion made by Vice-chair Eberhart, seconded by Ms. Lawlah, the IAC voted unanimously to approve Baltimore County Public Schools' (BCPS) request to award Built to Learn (BTL) construction funding to the Scotts Branch Elementary School (PSC L03F025) replacement project totaling \$5,543,000.

#### **10. Legislative Update – [Informational Only]**

Ms. Viscarra gave an update on several bills which would impact the IAC or LEAs, specifically mentioning HB 66, which would deal with the tracking and reporting of energy usage by the LEAs to the IAC and HB 38, which would restore IAC's authority to look in all project cases at adjacent school capacity when determining eligible enrollment for purposes of establishing Maximum State Awards. Ms. Viscarra also briefly presented the Governor's proposed budget, which included around \$34 million more than had previously been expected for funding projects submitted through the CIP.

#### **Announcements:**

None.

#### **Adjournment:**

Upon a motion by Mr. Darenberg, seconded by Vice-chair Eberhart, the IAC voted unanimously to adjourn the meeting at 9:46 am.

**Item 2.B. Contract Awards**

---

**Motion:**

To approve the contract procurements and project reversions as presented on the following pages.



## Contract Awards Report

LEA Name	Project Name	PSC Number	Company Name	Recommended Local Funds	Recommended State Funds	Total Contract Amount	Applicable State Cost Share Percentage	Basis for Award of Contract	Date of the IAC Meeting	Recommended Reverted Funds
Allogany	Westmar MS/Security Vestibule*	L01F014	Carl Belt, Inc.	\$-	\$159,700.00	\$159,700.00	100%	Base Bid	03.13.2025	\$40,300.00
Baltimore City	Baltimore City/Northeast Middle # 049/Renovation	L30F137	Autumn Contracting, Inc.	\$237,392.00	\$2,097,408.00	\$2,334,800.00	96%	Base Bid Plus Alternates	03.13.2025	\$-
Baltimore City	Baltimore City/Northeast Middle # 049/Renovation	L30F137	Nichols Contracting, Inc.	\$74,000.00	\$576,000.00	\$650,000.00	96%	Base Bid Plus Alternates	03.13.2025	\$-
Baltimore City	Baltimore City/Tench Tilghman PK-8 #13/Roof	L30F144	Detwiler Roofing	\$114,280.00	\$942,720.00	\$1,057,000.00	96%	Base Bid Plus Alternates	03.13.2025	\$559,296.00
Baltimore City	Baltimore City/Gardenville ES #211	L30F161	E. Pikounis Construction Co., Inc.	\$654,200.00	\$444,800.00	\$1,099,000.00	100%	Base Bid Plus Alternates	03.13.2025	\$-
Baltimore City	Baltimore City/Mergenthaler Vocational-Technical High CTE #410/Elevators	L30F226	Nichols Contracting, Inc.	\$650,000.00	\$900,000.00	\$1,550,000.00	100%	Base Bid Plus Alternates	03.13.2025	\$-
Baltimore City	Baltimore City/Lakewood ELC #86/Windows	L30F269	Janus Contractors	\$946,975.00	\$552,600.00	\$1,499,575.00	100%	Base Bid Plus Alternates	03.13.2025	\$-
Baltimore County	Baltimore/White Oak Special Education/HVAC and Open Space Enclosure	L03F065	Towson Mechanical, Inc.	\$6,941,800.00	\$6,191,200.00	\$13,133,000.00	71%	Base Bid Plus Alternates	03.13.2025	\$-
Baltimore County	Baltimore/Milbrook Elementary/Electrical	L03F091	North Point Builders, Inc.	\$1,170,900.00	\$712,800.00	\$1,883,700.00	66%	Base Bid Plus Alternates	03.13.2025	\$-
Charles	Charles/Mary H. Matula Elementary/Roof	L08F032	Patuxent Roofing & Contracting, Inc	\$730,928.00	\$1,311,008.00	\$2,041,936.00	65%	Base Bid Plus Alternates	03.13.2025	\$691,491.60
Prince George's	Prince George's/Phyllis E. Williams ES/Roof	L16F050	SGK Contracting, Inc.	\$675,900.00	\$2,219,100.00	\$2,895,000.00	78%	Base Bid Plus Alternates	03.13.2025	\$327,328.00
Prince George's	Prince George's/Oxon Hill MS/Roof	L16F162	SGK Contracting, Inc.	\$589,000.00	\$1,911,000.00	\$2,500,000.00	78%	Base Bid Plus Alternates	03.13.2025	\$287,788.00
Prince George's	Prince George's/Charles Flowers High/Roof	L16F174	Hot & Cold Corporation	\$12,046,163.00	\$2,905,391.00	\$14,951,554.00	78%	Base Bid	03.13.2025	\$-
Somerset	Somerset/Crisfield Academy & High School/Limited Renovation	L19F004	Oak Contracting, LLC	\$-	\$77,750.00	\$77,750.00	100%	Base Bid	03.13.2025	\$-
St. Mary's	Town Creek ES/PA Upgrade*	L18F015	Corbett Technology Solutions	\$3,435.13	\$132,602.00	\$136,037.13	100%	Base Bid	03.13.2025	\$-
St. Mary's	St. Mary's/Green Holly Elementary School/Roof/HVAC	L18F022	Scheibel Construction, Inc.	\$6,914,580.00	\$7,581,420.00	\$14,496,000.00	63%	Base Bid Plus Alternates	03.13.2025	\$-

\*Note that this is a contract for a project funded under the SSGP.

STANDARD FORM OF PROPOSAL

Board of Education of the Allegany County  
108 Washington Street  
Cumberland, Maryland 21502

Date: December 4, 2024  
Time: No later than 2:00 PM  
Local Time

Project: Security Vestibule Upgrade at Westmar Middle School  
16915 Lower Georges Creek Road SW  
Lonaconing, MD 21539  
BFM Project No. 23072

Firm Submitting Proposal Carl Belt, Inc.

Telephone No. ( 301 ) 729-8900

Contact: David J. Madden, Executive Vice President

Gentlemen:

We hereby submit our proposal to the Board of Education of Allegany Co. for the Security Vestibule Upgrade at Westmar Middle School, Lonaconing, MD.

Having carefully examined the "Instructions to Bidders," the "General Conditions", and the Specifications and Plans for the subject construction -

Specifications & Drawings Dated September 6, 2024

Addenda No. 1 Dated 11/22/2024 Addenda No.      Dated                     

Addenda No.      Dated                      Addenda No.      Dated                     

and having received clarification on all items of conflict or upon which any doubt arose, the undersigned proposes to furnish all labor, materials and equipment called for by the said documents for the entire work, in strict accordance with the Contract Documents, for the stipulated sum of:

1. BASE BID:

One Hundred Fifty Nine Thousand,  
Seven Hundred Dollars written Dollars (\$ 159,700.00) figures

2. ALTERNATE:

Alternate No. 1 – Decorative Metal Panel Infill at Transom

Sixteen Thousand, Five Hundred Dollars (\$ 16,500.00)  
written figures

Alternate No. 2 – Decorative Wire Panel Infill at Transom

Eleven Thousand, Eight Hundred Dollars (\$ 11,800.00)  
written figures

  
Sign for Identification David J. Madden,  
Executive Vice President

**Baltimore City - Northeast MS - Roof Replacement**

**BID PROPOSAL**

PROPOSAL OF: Autumn Contracting, Inc.

ADDRESS: 5425 Port Royal Road, Springfield, VA ZIP CODE: 22151

BID DUE DATE: December 12, 2024

SOLICITATION TITLE: Roof Replacement at Northeast Middle School #049  
Baltimore City Public Schools

TO THE BOARD OF SCHOOL COMMISSIONERS OF BALTIMORE CITY:

The undersigned agree to furnish all labor, materials, equipment, services, and training necessary for the roof replacement at Northeast Middle School #049 for Baltimore City Public Schools in accordance with the attached specifications, drawings and other related contract documents.

The entire work specified shall be completed for the following price:

**ITEM #1: Roof Replacement at Northeast Middle School #410 Base Bid:**

Two Million One Hundred Eighty Four Thousand Eight Hundred 2,184,800.00  
\_\_\_\_\_ Dollars and \_\_\_\_\_ Cents (\$ \_\_\_\_\_)

**ITEM #2: Allowance of \$150,000 for any Unforeseen Work including HAZMAT testing and remediation:**

One Hundred Fifty Thousand 150,000.00  
\_\_\_\_\_ Dollars and \_\_\_\_\_ Cents (\$ \_\_\_\_\_)

**ITEM #3: Alternate Item #1: Where indicated near roof edges, substitute structurally attached guardrails instead of the pad mounted guardrails. See structural drawings.:**

Zero 0.00  
\_\_\_\_\_ Dollars and \_\_\_\_\_ Cents (\$ \_\_\_\_\_)

**BID TOTAL: Sum of bid item #'s 1 through 3:**

Two Million Three Hundred Thirty Four Thousand Eight Hundred 2,334,800.00  
\_\_\_\_\_ Dollars and \_\_\_\_\_ Cents (\$ \_\_\_\_\_ )

TERMS: NET 30

F.O.B.: DELIVERED

**BASIS OF AWARD:** This contract shall be awarded to the lowest, qualified, responsive and responsible bidder based on per item or total lump sum cost whatever is in the best interest of Baltimore City Public Schools. Negative references received will affect award of the project.

# Baltimore City - Northeast MS - Elevator Replacement

IFB-25027 Elevator Replacement at Northeast Middle School #049

## BID PROPOSAL

PROPOSAL OF: Nichols Contracting Incorporated

ADDRESS: 9190 Red Branch Rd., Suite 200 Columbia, MD ZIP CODE: 21045

BID DUE DATE: January 7, 2025

SOLICITATION TITLE: Elevator Replacement at Northeast Middle School #049  
Baltimore City Public Schools

TO THE BOARD OF SCHOOL COMMISSIONERS OF BALTIMORE CITY:

The undersigned agree to furnish all labor, materials, equipment, services, and training necessary for the elevator replacement at Northeast Middle School #049 for Baltimore City Public Schools in accordance with the attached specifications, drawings and other related contract documents.

The entire work specified shall be completed for the following price:

**ITEM #1: Elevator Replacement at Northeast Middle School #049 Base Bid:**

Five Hundred Eighty Thousand Dollars and Zero Cents (\$ 580,000.00)

**ITEM #2: Allowance of \$50,000 for any Unforeseen Work including HAZMAT testing and remediation:**

Fifty Thousand Dollars and Zero Cents (\$ 50,000.00)

**ITEM #3: Alternate Item #1 (Add Alternate): Sprinkler System Alteration: New sidewall spray sprinkler in Elevator Pit and new sprinkler head in Elevator Machine Room and associated devices.**

Twenty Thousand Dollars and Zero Cents (\$ 20,000.00)

Vendor's Response

**BID TOTAL: Total of Item #'s 1 through 3**

\_\_\_\_\_  
Six Hundred Fifty Thousand **Dollars and** Zero **Cents (\$ 650,000.00)**

TERMS: NET 30

F.O.B.: DELIVERED

BASIS OF AWARD: This contract shall be awarded to the lowest, qualified, responsive and responsible bidder based on per item or total lump sum cost whatever is in the best interest of Baltimore City Public Schools. Negative references received will affect award of the project.

# Baltimore City - Tench Tilghman Pre-K-8 - Roof Replacement

IFB-25001 Roof Replacement at Tench Tilghman Pre-K to 8 School #013

## BID PROPOSAL

PROPOSAL OF: Detwiler Roofing, LLC

ADDRESS: 1578 Main Street, East Earl, PA

ZIP CODE: 17519

BID DUE DATE: July 11, 2024

SOLICITATION TITLE: Roof Replacement at Tench Tilghman Pre-K to 8 School #013  
Baltimore City Public Schools

TO THE BOARD OF SCHOOL COMMISSIONERS OF BALTIMORE CITY:

The undersigned agree to furnish all labor, materials, equipment, services, and training necessary for the roof replacement at Tench Tilghman Pre-K to 8 School #013 for Baltimore City Public Schools in accordance with the attached specifications, drawings and other related contract documents.

The entire work specified shall be completed for the following price:

**ITEM #1: Roof Replacement at Tench Tilghman Pre-K to 8 School #013:**

Nine Hundred Eighty Two Thousand Dollars and Zero Cents (\$982,000)

**ITEM #2: Alternate Item #1: Allowance of \$75,000.00 for any Unforeseen Work Including HAZMAT Testing and Remediation:**

Seventy Thousand Dollars and Zero Cents (\$ 75,000)

**BID TOTAL: Total of Item #'s 1 and 2**

One Million Fifty Seven Thousand Dollars and Zero Cents (\$1,057,000)

TERMS: NET 30

F.O.B.: DELIVERED

BASIS OF AWARD: This contract shall be awarded to the lowest, qualified, responsive and responsible bidder based on per item or total lump sum cost whatever is in the best interest of Baltimore City Public Schools. Negative references received will affect award of the project.

Vendor's Response

**Baltimore City - Gardenville ES - Window and Door Replacement**

**BID PROPOSAL**

PROPOSAL OF: E. Pikounis Construction Co. Inc.

ADDRESS: 1600 Eastern Ave. Baltimore, MD ZIP CODE: 21231

BID DUE DATE: December 5, 2024

SOLICITATION TITLE: Window and Door Replacement at Gardenville Elementary School #211  
Baltimore City Public Schools

TO THE BOARD OF SCHOOL COMMISSIONERS OF BALTIMORE CITY

The undersigned agree to furnish all labor, materials, equipment, services, and training necessary for the window and door replacement at Gardenville Elementary School #211 for Baltimore City Public Schools in accordance with the attached specifications, drawings and other related contract documents.

The entire work specified shall be completed for the following price:

**ITEM #1: Window and Door Replacement at Gardenville Elementary School #211:**

Nine Hundred Sixty Two Thousand Dollars and 00/00 Cents (\$ 962,000.00)

**ITEM #2: Allowance of \$50,000.00 for any Unforeseen Work Including HAZMAT Testing and Remediation:**

Fifty Thousand Dollars and 00/00 Cents (\$ 50,000.00)

**ITEM #3: Alternate #1: Contractor shall provide alternate pricing to Re-point 1000 l.f. of existing masonry joints and replace 500 s.f. of brick veneer masonry throughout the building at locations suggested by the contractor and agreed upon by the owner.**

**Quantities are total for the building:**

Fifty Five Thousand Dollars and 00/00 Cents (\$ 55,000.00)

**ITEM #4: Alternate #2: Contractor shall provide Alternate pricing to remove and replace all existing interior windowsills:**

Forty Nine Thousand Five Hundred Dollars and 00/00Cents (\$ 49,500.00 )

**ITEM #5: Alternate #3: Contractor shall provide Alternate pricing to clean and scrape existing stair/ramp railings and prepare surface to be painted:**

Eighteen Thousand Two Hundred Dollars and 00/00Cents (\$ 18,200.00 )

**ITEM #6: Alternate #4A: Contractor shall provide alternate pricing to power wash entire brick facade:**

Eighteen Thousand Dollars and 00/00Cents (\$ 18,000.00 )

**ITEM #7: Alternate #4B: Contractor shall provide alternate pricing to remove graffiti and debris on windowsills, jamb, heads, and face bricks:**

Nine Thousand Five Dollars and 00/00Cents (\$ 9,500.00 )

**ITEM #8: Alternate #5: Contractor shall provide alternate pricing to repair and paint existing soffit substrate. Existing sub-framing to remain. Assume replacement of 50% of all substrates under the bid alternate. Remove and reinstall all soffit-mounted equipment:**

Thirty Two Thousand Dollars and 00/00 Cents (\$ 32,000.00 )

**BID TOTAL: Sum of bid item #'s 1 through 8:**

One Million One Hundred Ninety Four Thousand  
Two Hundred only. Dollars and 00/00 Cents (\$ 1,194,200.00 )

**Baltimore City - Mergenthaler Vocational Technical HS - Elevator Replacement**

**BID PROPOSAL**

PROPOSAL OF: Nichols Contracting Incorporated

ADDRESS: 9190 Red Branch Rd., Suite 200 Columbia, MD ZIP CODE: 21045

BID DUE DATE: 1/6/2025

SOLICITATION TITLE: Elevator Replacement at Mergenthaler Vocational Technical High School #410

Baltimore City Public Schools

TO THE BOARD OF SCHOOL COMMISSIONERS OF BALTIMORE CITY:

The undersigned agree to furnish all labor, materials, equipment, services, and training necessary for the elevator replacement at Mergenthaler Vocational Technical High School #410 for Baltimore City Public Schools in accordance with the attached specifications, drawings and other related contract documents.

The entire work specified shall be completed for the following price:

**ITEM #1: Elevator Replacement at Mergenthaler Vocational Technical High School #410**  
**Base Bid:**

One Million Five Hundred Twenty Thousand **Dollars and** Zero **Cents (\$** 1,520,000.00 **)**

**ITEM #2: Allowance of \$30,000 for any Unforeseen Work including HAZMAT testing and remediation:**

Thirty Thousand **Dollars and** Zero **Cents (\$** 30,000.00 **)**

**BID TOTAL: Sum of bid item #'s 1 and 2:**

One Million Five Hundred Fifty Thousand **Dollars and** Zero **Cents (\$** 1,550,000.00 **)**

**Baltimore City - Lakewood Early Learning Ctr. - Window and Door Replacement**

IFB-25038 Window and Door Replacement at Lakewood Early Learning Center #086

**BID PROPOSAL**

PROPOSAL OF: Janus Contractors, Inc.

ADDRESS: 6401 Golden Triangle Drive Suite 200 Greenbelt, MD ZIP CODE: 20770

BID DUE DATE: January 16, 2025

SOLICITATION TITLE: Window and Door Replacement at Lakewood Early Learning Center #086  
Baltimore City Public Schools

TO THE BOARD OF SCHOOL COMMISSIONERS OF BALTIMORE CITY:

The undersigned agree to furnish all labor, materials, equipment, services, and training necessary for the window and door replacement at Lakewood Early Learning Center #086 for Baltimore City Public Schools in accordance with the attached specifications, drawings and other related contract documents.

The entire work specified shall be completed for the following price:

**ITEM #1: Window and Door Replacement at Lakewood Early Learning Center #086**  
**Base Bid:**

One Million Four Hundred Forty- ine Thousand Five Hundred Seventy-Five **Dollars and** Zero **Cents** (\$ 1,449,575.00)

**ITEM #2: Allowance of \$50,000 for any Unforeseen Work including HAZMAT testing and remediation:**

Fifty Thousand **Dollars and** Zero **Cents** (\$ 50,000.00)

**ITEM #3: Unit Price #1: Repair and repointing of damaged masonry - This shall include all labor and materials required for removing existing damaged mortar and replacing with new:**

One Hundred **Dollars and** Zero **Cents** (\$ 100.00) **per Square Foot**

Vendor's Response

SECTION 004000 - FORM OF PROPOSAL

DATE: 9/4/2024

PROJECT TITLE: **MECHANICAL SYSTEMIC - WHITE OAK SCHOOL**

BCPS BID NUMBER: NGO-417-24

BIDDER CONTRACT PACKAGE NUMBER: \_\_\_\_\_

BID SUBMITTED BY: **Towson Mechanical, Incorporated**  
(Company Name as reflected on your company's W-9 Form)

SUBMITTED TO: Please follow the instructions within the Solicitation Documents for Bid Submission.


The undersigned BIDDER proposes and agrees, if this Bid is accepted, to enter into an Agreement with the OWNER in the form included in the Contract Documents to complete all Work as specified or indicated in the Contract Documents for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the Contract Documents.

BIDDER has examined the site and locality where the Work is to be performed, the legal requirements (federal, state and local laws, ordinances, rules and regulations) and the conditions affecting cost, progress, or performance of the Work and has made such independent investigations, as BIDDER deems necessary.

By signing below and submitting this bid, BIDDER certifies all requirements and specifications of this solicitation are understood, and that BIDDER has read and are thoroughly familiar with all specifications and related documents, including all addenda. BIDDER further acknowledge the failure or omission to receive or examine any form, instrument, document, existing site conditions, or field measurements shall in no way relieve a successful bidder from any obligation in respect to this solicitation.

All entries on the price proposal pages must be a numerical value. BCPS reserves the right to remove or redact all non-numerical entries prior to completion of bid tab and contracting.

BIDDER hereby agrees to furnish all labor, materials, equipment, and services required to complete the project in strict accordance with the Contract Documents for the following price:

  
\_\_\_\_\_  
(Signature of Bidder)                      9/4/2024  
Troy Schultz, Principal                      (Date)

BASE BID

TOTAL BASE BID consisting of the cost of asbestos abatement, demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project.

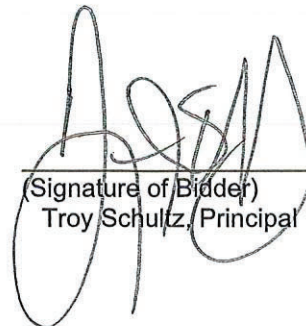
**Bidders shall include the following allowance(s) in their BASE BID:**

BASE BID: \$ 12,859,000.00 (IN DOLLARS)

TWELVE MILLION EIGHT HUNDRED FIFTY NINE THOUSAND

BASE BID: \_\_\_\_\_ (IN WRITING)

If a BASE BID amount contains contradictory terms, handwritten terms prevail over typewritten terms, and words prevail over numbers. The dollar amount expressed in words shall govern.

  
\_\_\_\_\_  
(Signature of Bidder)  
Troy Schultz, Principal

9/4/2024  
\_\_\_\_\_  
(Date)

ALTERNATES

To be considered for award, bidders shall include a response for ALL ALTERNATES listed below. Failure to provide a response for all Alternates listed in this solicitation shall result in the bidder's entire proposal being deemed non-responsive and ineligible for award. The dollar amount shall be expressed in numbers and words. If an Alternate amount contains contradictory terms, handwritten terms prevail over typewritten terms, and words prevail over numbers. The dollar amount expressed in words shall govern.

The cost of each ALTERNATE shall be valid for the period specified in Part II: Specifications--General Requirements, Section 8.0 Bid Alternates. Any ALTERNATE may be ADDED or DEDUCTED to/from the BASE BID within the award period at the discretion of the Owner. NO COST Alternates, where the bidder agrees to perform the specified Alternate work at no charge to BCPS, shall be recorded by bidder as \$0.00 (zero dollars). Bidders shall be advised that in some instances the proposed Alternate requests a difference in bid price by adding to or deducting from the BASE BID price. Please read alternate descriptions carefully. **Any Alternate containing a non-numeric entry or left completely blank will be interpreted as a NO COST Alternate, where the bidder agrees to perform the Alternate work at no additional charge.**

The undersigned BIDDER proposes and agrees to ADD or DEDUCT to/from the BASE BID the cost of any of the ALTERNATES.

- 1. **Alternate No. 1 ADD:** ~~Not Applicable at this time~~ Secure Vestibule

\$ 162,000.00 Dollars

ONE HUNDRED SIXTY TWO THOUSAND (IN WRITING)

- 2. Alternate No. 2 ADD: Child Find Vestibule

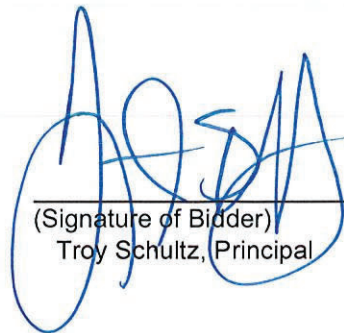
\$ 112,000.00 Dollars

ONE HUNDRED TWELVE THOUSAND (IN WRITING)

- 3. Alternate No.3 ADD: LED Lighting Retrofit - Volumetric Features

\$ 606,000.00 Dollars

SIX HUNDRED SIX THOUSAND (IN WRITING)

  
\_\_\_\_\_  
(Signature of Bidder)  
Troy Schultz, Principal

9/4/2024  
\_\_\_\_\_  
(Date)

# Baltimore County - Milbrook ES - Electrical System Upgrade

SOLICITATION NUMBER: NGO-400-25

SECTION 004000 - FORM OF PROPOSAL

DATE: August 20, 2024

PROJECT TITLE: MILBROOK ELEMENTARY SCHOOL ELECTRICAL SYSTEM UPGRADE

BCPS BID NUMBER: NGO-400-25

BIDDER CONTRACT PACKAGE NUMBER: N/A



BID SUBMITTED BY: North Point Builders of Maryland, LLC  
(Company Name as reflected on your company's W-9 Form)

SUBMITTED TO: Baltimore County Public Schools  
Office of Purchasing  
Electronic Submission

The undersigned BIDDER proposes and agrees, if this Bid is accepted, to enter into an Agreement with the OWNER in the form included in the Contract Documents to complete all Work as specified or indicated in the Contract Documents for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the Contract Documents.

BIDDER has examined the site and locality where the Work is to be performed, the legal requirements (federal, state and local laws, ordinances, rules and regulations) and the conditions affecting cost, progress, or performance of the Work and has made such independent investigations, as BIDDER deems necessary.

BIDDER hereby agrees to furnish all labor, materials, equipment, and services required to complete the project in strict accordance with the Contract Documents for the following price:

  
(Signature of Bidder) Kenneth W. Wingate  
COMPANY (Date) 2024  


BASE BID

TOTAL BASE BID consisting of the cost of demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project.

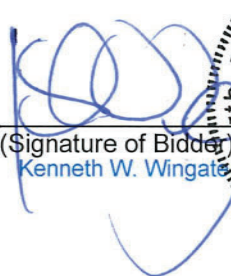
**Bidders shall include the following allowance(s) in their BASE BID: N/A**

BASE BID: \$ 1,850,400.00 (IN DOLLARS)

One million eight hundred fifty thousand four hundred dollars and no cents

BASE BID: \_\_\_\_\_ (IN WRITING)

If a BASE BID amount contains contradictory terms, handwritten terms prevail over typewritten terms, and words prevail over numbers. The dollar amount expressed in words shall govern.

  
(Signature of Bidder)  
Kenneth W. Wingate  
North Point Builders of Maryland, Inc.  
LIMITED LIABILITY COMPANY  
8/20/24  
1988  
(Date)  
MARYLAND  
★

ALTERNATES

To be considered for award, bidders shall include a response for ALL ALTERNATES listed below. Failure to provide a response for all Alternates listed in this solicitation shall result in the bidder's entire proposal being deemed non-responsive and ineligible for award. The dollar amount shall be expressed in numbers and words. If an Alternate amount contains contradictory terms, handwritten terms prevail over typewritten terms, and words prevail over numbers. The dollar amount expressed in words shall govern.

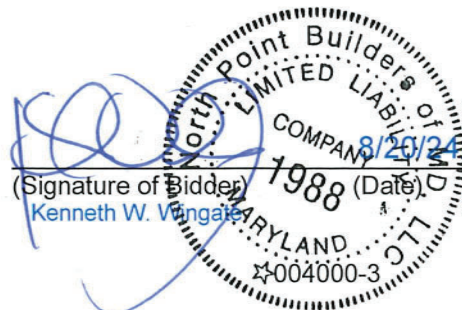
The cost of each ALTERNATE shall be valid for the period specified in Part II: Specifications--General Requirements, Section 8.0 Bid Alternates. Any ALTERNATE may be ADDED or DEDUCTED to/from the BASE BID within the award period at the discretion of the Owner. NO COST Alternates, where the bidder agrees to perform the specified Alternate work at no charge to BCPS, shall be recorded by bidder as \$0.00 (zero dollars). Bidders shall be advised that in some instances the proposed Alternate requests a difference in bid price by adding to or deducting from the BASE BID price. Please read alternate descriptions carefully.

The undersigned BIDDER proposes and agrees to ADD or DEDUCT to/from the BASE BID the cost of any of the ALTERNATES.

- 1. **Alternate No. 1 ADD:** Replace existing panelboards DPC, CP1 and CP2 with associated feeders and surge protection devices.

\$ 33,300.00 Dollars

Thirty three thousand three hundred dollars and no cents  
(IN WRITING)



Charles - Mary H. Matula ES - Roof Replacement

SECTION 004213-REVISED – 1/22/2025  
FORM OF PROPOSAL

PROJECT TITLE: **Mary H. Matula Elementary School Roof Replacement**

BID NUMBER: MMESRR-2223 PSC No: 08.032.23C

Submitted this 6th day of January 2025

by Patuxent Roofing and Contracting, LLC

Business Address 9381 Davis Ave.

Laurel, MD 20723

SUBMITTED TO: Charles County Public Schools, Charles County Board of Education  
Charles County, Maryland

- 1. This bidder declares that the only person, firm or corporation, or persons, firms or corporations, that has or have any interest in this proposal or in the contract or contracts proposed to be taken, is or are the undersigned; that this proposal is made without any connection or collusion with any person, firm or corporation making a proposal for the same work; that the attached specifications and form of contract, and the drawings therein referred to, have been carefully examined and are understood; that as careful an examination has been made as is necessary to become informed as to the character and extent of the work required; and that it is proposed and agreed, if the proposal is accepted, to contract with the Charles County Public Schools to do the required work in the manner set forth in the specifications and as shown by the drawings.

**Bidder has proposed bids as indicated in paragraph 6. Bidder is required to bid on Base Bid.**

- 2. The lump sum price on this Proposal Form is to include and cover the furnishing of all materials and labor requisite and proper, and the providing of all necessary machinery, tools, apparatus and means for performing the work, and the doing of all the above mentioned work, in the manner set forth, described and shown in the specifications.
- 3. In submitting this bid, Bidder represents having examined copies of all Contract Documents and of the following Addenda:

Addendum No. 1 Dated 01/28/2025 Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Addendum No. 2 Dated 01/31/2025 Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_ Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

4. **Contract Time:** The proposed Work of the project is required to be in place, complete and ready for use no later than Two Hundred and Sixty Two (262) calendar days after the date of the Notice to Proceed.

Contract Time does not assume weather and school delays as schedule is based on calendar days and not week days, therefore assuming the rain days can be compensated by weekend days and evenings as required to meet the schedule.

Bidders accept the provisions of the Agreement as to Liquidated Damages in the event of failure to complete the Work on time. Bidder acknowledges that all work must be inspected and approved by Charles County Public Schools and that Liquidated Damages may be assessed twice per the requirements indicated herein.

**Tentative Schedule:**

<b>Notice to Proceed:</b>	<b>March 28, 2025</b>
<b>Progress Period: (On-site)</b>	<b>May 1, 2025 to October 15, 2025</b>
<b>Substantial Completion:</b>	<b>November 15, 2025</b>
<b>Project Completion:</b>	<b>December 15, 2025</b>

5. This Bid does require Bid Security in the amount of five percent (5%) of Base Bid. A letter shall accompany each Bid from the bonding company guaranteeing to issue Payment and Performance Bonds.
6. Bid Values:

Bidder agrees to provide, complete, all systems and components as indicated on the plans and project manual for the complete roof replacement to Mary H. Matula Elementary School. Any materials or services required for the completion of the work indicated, including complete functionality of all utilities, shall be provided. All work to be in accordance with local and state codes as well as the Safety Officer of Charles County Public Schools.

**6.1 BASE BID:**

**Provide all labor, materials and equipment, and perform all work required to replace existing roof with a new .80 PVC single ply roof membrane and tapered R-30 insulation at Mary H. Matula Elementary School. all in strict accordance with the project drawings, specifications and roofing manufacturers requirements. Acknowledging the project requirements do not exceed the base manufacturer requirements.**

TOTAL BASE BID OF:

Total Base Bid: One Million Nine Hundred Eighty Nine Thousand Two Hundred Eighty Six Dollars (\$ 1,989,286.00 )

**6.2 ALLOWANCE:**

The above stated Lump Sum Bid shall include the following listed allowance. Any allowance balance unused at the end of construction shall be remanded back to the Owner.

- 1. Owner related expenses \$10,000.00
- 2. Testing and Inspection- Owners discretion for additional testing \$15,000.00

**6.3 ALTERNATE BIDS:**

*Special Instructions:* Submit a bid on each of the alternates as identified in the bid documents and listed below. Do not enter "No Bid". If the alternate does not affect your price, enter \$0.00 (zero dollars). **Indicate whether the price quoted is an addition or a deduct.** If no indication is made, the quote will be considered an additive alternate value.

**6.3.1 Bid Alternate No. 1 –**

**Alternate No. 1: All work associated with the replacement of standing seam metal roof on the building as indicated on the architectural drawings.**

*(Base Bid: Maintain existing metal roof, no associated work.)*

Bid Alternate No. 1: Add: (\$) 52,650.00

**6.4 UNIT PRICES:**

Bidders are directed to review the details for each of the unit prices below in specifications section 012200. Unit prices are both extra work and credits. The list of prices will be submitted with the bid and shall become a part of the contract upon its award. Unit prices listed below are applicable to all work in this project involving extra materials/service performed by the General Contractor or his/her subcontractor and or credits to the owner for materials/service deleted from the project.

**6.4.1 Unit Price #1:**

**For scraping and priming of more/less surface rusted areas of steel deck and framing than the five thousand (5,000) square feet carried in the Base Bid as outlined in Division 05 Section "steel Decking."**

Unit Price per Square Foot: Three Dollars

\_\_\_\_\_ Dollars / SF (\$ 3.00 )

**6.3.2 Unit Price #2:**

**For removal and replacement of more/less steel deck than the one thousand square feet carried in the Base Bid as outlined in Division 05 Section "steel Decking."**

Unit Price per Square Foot: Eighteen Dollars

**SECTION 00300 - BID FORM**

**DCP24-XXX**

**DESIGN-BUILD CONSTRUCTION SERVICES**

**FY24 HSFF Phyllis E. Williams Elementary School Roof Replacement**

**PSC #16.050.24 SR**

DATED: March 14, 2024  
(Bidder to insert date bid submitted)

Bidder's Name SGK Contracting, Inc.  
(Print or Type)

Bidder's Address 6540 Holabird Avenue, Baltimore MD 21224  
(Print or Type)

George Koumoudis, President  
Name of authorized official signing the signature page (Print or Type)

Phone Number: 410-631-0105 Email sgk@sgkcontractinginc.com

To whom it may be concerned:

This Bid is being submitted in accordance with your Design-Build Construction Services Solicitation requesting a quote to be received for the Design-Build Construction Work for the above named Project.

Having carefully examined the Contract Documents, bound in the Specifications, and including the Addenda enumerated in the Bid, which are incorporated with these documents indicating various conditions affecting this Contract, the undersigned herein agrees to furnish all materials, perform all labor necessary to complete the Contract for the above named Project in accordance with said Contract Documents for:

**Total Base Bid Cost for All Design-Build Construction Services (including Builder's risk and allowance amount (if stipulated))**

\$ Two Million, Eight Hundred Sixty-Seven Thousand Dollars and 00/100 DOLLARS

(\$ 2,867,000.00 ).

The total BASE BID, including the cost of all work and the cost of Builder's All Risk Insurance and allowance sum (if stipulated), which shall be provided separately as informational prices. Please Note: Base bid includes all applicable taxes.

Accompanying this Proposal is a certified check, bank cashier's check, bank treasurer's check or Bid Bond required by Paragraph 4.2 of the Instructions to Bidders, which is deposited as a proposal guarantee, and is to be retained by you and applied as provided in Paragraph 4.2.1 of the Instructions to Bidders, in case the undersigned shall default in executing the Contract or in furnishing the required Bonds and insurance certificates within the time specified by these Contract Documents.

The undersigned hereby certifies that this Proposal is genuine and not collusive or made in the interest of, or on behalf of any person, firm or corporation not herein named and that the undersigned has not directly or indirectly induced or solicited any bidder to refrain from bidding and that the undersigned has not in any manner sought by collusion to secure for himself any advantages over any other bidder.

The undersigned, intending to be legally bound, agrees that this Proposal shall be irrevocable and shall remain subject to your acceptance for **90 days** after the date set for bid opening.

It is hereby certified that the undersigned is the only person(s) or entity (ies) interested in this Proposal as Principal, and that the Proposal is made without collusion with any person, firm or corporation. The Bidder hereby agrees to furnish surety company bonds in the form incorporated in the Contract Documents, in the amount of one hundred percent (100%) of the Contract Price for the Performance Bond and the Payment Bond as surety against defects or inferior materials or workmanship which may develop during the period of one (1) year from the date of completion and final acceptance of work performed under the Contract. The Bidder hereby agrees to furnish evidence of require insurance coverage within ten (10) days upon issuance by the Owner of its Notice of Intent to Award.

The Bidder guarantees that, if awarded a Contract, he will furnish and deliver all materials, equipment, conduct required tests, secure all contractor's required permits and licenses, to perform all labor, superintendence, to execute, construct in an expeditious, substantial and workmanlike manner in accordance with the plans and specifications, to the complete satisfaction and acceptance of the Owner for the price herein stated.

The undersigned submits this Proposal with the full knowledge of the Contract requirements and hereby agrees that the Work of this Project, under this Contract, shall be that the Roof Replacement shall be substantially complete by October 1, 2024 and the entire project be fully completed and closed out within 90 calendar days of the Substantial Completion date.

The undersigned Contractor agrees to furnish all labor and materials for any additional work ordered by the Owner and for which no pre-agreed price has been fixed for the net cost of all labor and materials furnished plus 15% for overhead and profit.

The Contract amount stated includes all sales taxes and other taxes for materials and appliances subject to and upon which taxes are levied.

**THE BID FORM AND THE FOLLOWING ATTACHMENTS SHALL BE SUBMITTED IN DUPLICATE AS STIPULATED HEREIN:**

1. Two (2) Original Bid Form
2. Two (2) Bid Security
3. Two (2) Anti-Bribery Affidavit
4. Two (2) Copies of valid Business License
5. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair Solicitation Affidavit
6. Two (2) Attachment B – MBE Participation Schedule

**BASE BID COST BREAKDOWN:**

Division 1 – General Requirements:	\$ <u>130,000.00</u>
Division 2 –Existing Conditions	\$ <u>695,000.00</u>
Division 3 –Concrete	\$ _____
Division 4 –Masonry	\$ _____
Division 5 – Metals:	\$ _____
Division 6 – Woods, Plastics & Composites	\$ <u>44,000.00</u>
Division 7 – Thermal & Moisture Protection:	\$ <u>1,735,000.00</u>
Division 8 – Openings	\$ _____
Division 9 – Finishes	\$ _____
Division 10 – Specialties	\$ <u>63,000.00</u>
Division 11 –Equipment	\$ <u>80,000.00</u>
Division 12 – Furnishings	\$ _____
Division 13 –Special Construction	\$ _____
Division 15 – Mechanical	\$ _____

Division 16 – Electrical	\$ _____
Cost of Builders Risk Insurance	\$ <u>5,000.00</u>
Contingency Allowance (included in base bid as described in the project specification)	\$ <u>\$50,000.00</u>
Design Fee (Pricing Breakout)	\$ <u>65,000.00</u>
<b>TOTAL BASE BID</b>	<b>\$ <u>2,867,000.00</u></b>

**END OF COST BREAKDOWN**

**ADD ALTERNATES:** The Instructions to Bidders and the Contract Documents comprising the plans and specifications, and all documents bound therewith, together with all Addenda thereto, shall apply to all Alternate Proposals as listed in Division 1 Section “Alternates”, and as listed below:

Alternate No.	Summary	Add to Base Bid
Alternate Bid No. 1:	Provide and install up to 1,000 SF of ventilated base sheet at areas of saturated gypsum roof deck.	Total: \$ <u>5,000.00</u>
Alternate Bid No. 2:	Provide and install Tectum replacement decking at damaged gypsum roof deck areas as needed, up to 1,000 SF.	Total: \$ <u>7,000.00</u>
Alternate Bid No. 3:	Replace up to 2,000 square feet of damaged metal roof deck as needed only.	Total: \$ <u>15,000.00</u>
Alternate Bid No. 4:	Replace the existing boiler and water heater stacks and collars with new stainless-steel stacks and collars.	Total: \$ <u>1,000.00</u>
Alternate Bid No. 5:		Total: \$ _____
Alternate Bid No. 6:		Total: \$ _____

**SECTION 00300 - BID FORM**

**DCP24-XXX  
DESIGN-BUILD CONSTRUCTION SERVICES  
FY24 HSFF Oxon Hill Middle School Roof Replacement  
PSC #16.162.24 SR**

DATED: March 14, 2024  
(Bidder to insert date bid submitted)

Bidder's Name SGK Contracting, Inc.  
(Print or Type)

Bidder's Address 6540 Holabird Avenue, Baltimore MD 21224  
(Print or Type)

George Koumoudis, President

Name of authorized official signing the signature page (Print or Type)

Phone Number: 410-631-0105 Email sgk@sgkcontractinginc.com

To whom it may be concerned:

This Bid is being submitted in accordance with your Design-Build Construction Services Solicitation requesting a quote to be received for the Design-Build Construction Work for the above named Project.

Having carefully examined the Contract Documents, bound in the Specifications, and including the Addenda enumerated in the Bid, which are incorporated with these documents indicating various conditions affecting this Contract, the undersigned herein agrees to furnish all materials, perform all labor necessary to complete the Contract for the above named Project in accordance with said Contract Documents for:

**Total Base Bid Cost for All Design-Build Construction Services (including Builder's risk and allowance amount (if stipulated))**

Two Million, Four Hundred Seventy-One Thousand, Five Hundred Dollars and 00/100

DOLLARS

(\$ 2,471,500.00).

The total BASE BID, including the cost of all work and the cost of Builder's All Risk Insurance and allowance sum (if stipulated), which shall be provided separately as informational prices. Please Note: Base bid includes all applicable taxes.

Accompanying this Proposal is a certified check, bank cashier's check, bank treasurer's check or Bid Bond required by Paragraph 4.2 of the Instructions to Bidders, which is deposited as a proposal guarantee, and is to be retained by you and applied as provided in Paragraph 4.2.1 of the Instructions to Bidders, in case the undersigned shall default in executing the Contract or in furnishing the required Bonds and insurance certificates within the time specified by these Contract Documents.

The undersigned hereby certifies that this Proposal is genuine and not collusive or made in the interest of, or on behalf of any person, firm or corporation not herein named and that the undersigned has not directly or indirectly induced or solicited any bidder to refrain from bidding and that the undersigned has not in any manner sought by collusion to secure for himself any advantages over any other bidder.

The undersigned, intending to be legally bound, agrees that this Proposal shall be irrevocable and shall remain subject to your acceptance for **90 days** after the date set for bid opening.

It is hereby certified that the undersigned is the only person(s) or entity (ies) interested in this Proposal as Principal, and that the Proposal is made without collusion with any person, firm or corporation. The Bidder hereby agrees to furnish surety company bonds in the form incorporated in the Contract Documents, in the amount of one hundred percent (100%) of the Contract Price for the Performance Bond and the Payment Bond as surety against defects or inferior materials or workmanship which may develop during the period of one (1) year from the date of completion and final acceptance of work performed under the Contract. The Bidder hereby agrees to furnish evidence of require insurance coverage within ten (10) days upon issuance by the Owner of its Notice of Intent to Award.

The Bidder guarantees that, if awarded a Contract, he will furnish and deliver all materials, equipment, conduct required tests, secure all contractor's required permits and licenses, to perform all labor, superintendence, to execute, construct in an expeditious, substantial and workmanlike manner in accordance with the plans and specifications, to the complete satisfaction and acceptance of the Owner for the price herein stated.

The undersigned submits this Proposal with the full knowledge of the Contract requirements and hereby agrees that the Work of this Project, under this Contract, shall be that the Roof Replacement shall be substantially complete by October 1, 2024 and the entire project be fully completed and closed out within 90 calendar days of the Substantial Completion date.

The undersigned Contractor agrees to furnish all labor and materials for any additional work ordered by the Owner and for which no pre-agreed price has been fixed for the net cost of all labor and materials furnished plus 15% for overhead and profit.

The Contract amount stated includes all sales taxes and other taxes for materials and appliances subject to and upon which taxes are levied.

**THE BID FORM AND THE FOLLOWING ATTACHMENTS SHALL BE SUBMITTED IN DUPLICATE AS STIPULATED HEREIN:**

1. Two (2) Original Bid Form
2. Two (2) Bid Security
3. Two (2) Anti-Bribery Affidavit
4. Two (2) Copes of valid Business License
5. Two (2) Attachment A – Certified Minority Business Enterprise Utilization and Fair Solicitation Affidavit
6. Two (2) Attachment B – MBE Participation Schedule

**BASE BID COST BREAKDOWN:**

Division 1 – General Requirements:	\$ <u>114,000.00</u>
Division 2 –Existing Conditions	\$ <u>440,000.00</u>
Division 3 –Concrete	\$ _____
Division 4 –Masonry	\$ _____
Division 5 – Metals:	\$ _____
Division 6 – Woods, Plastics & Composites	\$ <u>29,000.00</u>
Division 7 – Thermal & Moisture Protection:	\$ <u>1,647,500.00</u>
Division 8 – Openings	\$ _____
Division 9 – Finishes	\$ _____
Division 10 – Specialties	\$ <u>41,000.00</u>
Division 11 –Equipment	\$ <u>80,000.00</u>
Division 12 – Furnishings	\$ _____
Division 13 –Special Construction	\$ _____
Division 15 – Mechanical	\$ <u>10,000.00</u>

Division 16 – Electrical	\$ _____
Cost of Builders Risk Insurance	\$ <u>5,000.00</u>
Contingency Allowance (included in base bid as described in the project specification)	\$ <u>50,000.00</u>
Design Fee (Pricing Breakout)	\$ <u>55,000.00</u>
<b>TOTAL BASE BID</b>	\$ <u>2,471,500.00</u>

END OF COST BREAKDOWN

**ADD ALTERNATES:** The Instructions to Bidders and the Contract Documents comprising the plans and specifications, and all documents bound therewith, together with all Addenda thereto, shall apply to all Alternate Proposals as listed in Division 1 Section “Alternates”, and as listed below:

Alternate No.	Summary	Add to Base Bid
Alternate Bid No. 1:	Provide and install Tectum replacement decking at damaged gypsum roof deck areas as needed, up to 3,000 SF.	Total: \$ <u>21,000.00</u>
Alternate Bid No. 2:	Provide and install new steel replacement decking as needed only, up to 1,000 square feet.	Total: \$ <u>7,500.00</u>
Alternate Bid No. 3:		Total: \$ _____
Alternate Bid No. 4:		Total: \$ _____
Alternate Bid No. 5:		Total: \$ _____
Alternate Bid No. 6:		Total: \$ _____

**SECTION 00300 - BID FORM - GENERAL CONSTRUCTION**  
**FY21 Charles Flowers HS HVAC-Roof Replacement Project**  
**PSC # 16.174.23 SR**  
**DCP072-24 Revised**

DATED: July 9, 2024  
(Bidder to insert date bid submitted)

Bidder's Name Hot & Cold Corporation  
(Print or Type)

Bidder's Address 7331 Old Alexandria Ferry Road Clinton, MD 20735  
(Print or Type)

Sana Haneef  
Name of authorized official signing the signature page (Print or Type)

Phone Number: 301-868-2600 Email sana@hotcoldcorporation.com  
officemanager@hotcoldcorporation.com

This Bid is being submitted in accordance with your Construction Bid Solicitation requesting Bids to be received for the General Construction Work for the \_\_\_\_\_

Charles Flower HS HVAC Roof Replacement Project

Having carefully examined the Contract Documents, bound in the Specifications, and including the Addenda enumerated in the Bid, which are incorporated with these documents indicating various conditions affecting this Contract, the undersigned herein agrees to furnish all materials, perform all labor necessary to complete the Contract for the above named Project in accordance with said Contract Documents for:

**Total Base Bid Cost for All General Construction (including Builder's risk and allowance amount (if stipulated))**

Fourteen million, nine hundred fifty one thousand, five hundred fifty four.

\_\_\_\_\_ DOLLARS

(\$ 14,951,554.00 \_\_\_\_\_).

# Somerset - Crisfield Academy & HS - Limited Renovation

TO: Jon Hill, Facilities Manager  
7982A Tawes Campus Dr.  
Westover, MD 21871

RE: **Construction Management Services for Crisfield High School**  
210 N Somerset Ave,  
Crisfield, MD 21817

Dear **Somerset County Public Schools**:

Having carefully examined all of the requirements of the previously issued Request for Technical Proposals dated July 1, 2024, the proposed form of the Agreement, any attachments or exhibits to these documents, and any addenda, the undersigned hereby proposes to furnish Construction-Manager-At-Risk services as required for this Project, if this PROPOSAL is accepted, and to enter into an Agreement with the OWNER, complete all Work as specified or indicated in the Proposal Documents for the Proposal Price, in accordance with the Proposal for the systemic renovation to Crisfield Academy & High School.

**The undersigned agrees to provide Pre-Construction Phase services necessary to prepare a Guaranteed Maximum Price (GMP) from the contract documents and to provide CM Construction Phase services and provide for all General Conditions of the Contract for the fees as indicated. All fees and pricing proposed shall be submitted as a lump sum amount.**

Per Addendum 1, items crossed out in red are not required with this submission.

This Proposer agrees that this proposal will remain good and in effect for a period of sixty (60) calendar days after receipt.

<p><b>PRE-CONSTRUCTION SERVICES:</b> Seventy-seven thousand, seven hundred fifty _____ Dollars (\$ <b>77,750.00</b> )</p> <p>Above total shall be the combined total of the three stages broken down on the next page.</p> <p><del><b>TOTAL CONSTRUCTION PHASE SERVICES</b> (sum of construction phase personnel + General conditions + CM Contingency):</del> _____ Dollars (\$ _____ )</p> <p>Per Addendum 1, items crossed out in red are not required with this submission.</p>
---

**BREAKDOWN OF PRE-CONSTRUCTION PHASE SERVICES:** (the two amounts below must total to the amount reflected on the preceding page)

Pre-construction services from completion of SD phase thru Design Development (DD) phase – including Design Development estimate and reconciliation with A+E

\$ 32,250.00

Pre-construction services from completion of DD phase thru Construction Documents (CD) – including CD estimate and reconciliation with A+E, public solicitation, development of GMP, bid process, bid opening, evaluation of bids with Owner and A+E

\$ 45,500.00

~~BREAKDOWN OF CONSTRUCTION PHASE SERVICES:~~

~~Total for Construction Phase Personnel:~~

~~\_\_\_\_\_ Dollars (\$ \_\_\_\_\_)~~

~~**CONSTRUCTION PHASE PERSONNEL:** Complete the table below to illustrate the total cost of construction phase personnel figure shown above. List and identify all costs estimated for on- and off-site project management staff and their respective rates (supplement the list as necessary):~~

<b>POSITION</b>	<b>QUANTITY</b>	<b>MONTHS</b>	<b>MONTHLY RATE</b>
Project Executive			
Senior Project Manager			
Project Manager			
Assistant Project Manager			
Project Superintendent(s)			
Project Assist.(s) / Expeditor(s)			
Field/Office Engineer(s)			
Field/Office Support Staff			
Scheduler			
Billings / Accounts Clerk			
Safety			
Coordinator/ Assistant(s)			
Other: _____			
Other: _____			
Other: _____			
Other: _____			
Other: _____			
Other: _____			

Per Addendum 1, items crossed out in red are not required with this submission.

~~Total for General Conditions:~~

~~\_\_\_\_\_ Dollars (\$ \_\_\_\_\_)~~

~~**GENERAL CONDITIONS:** Complete the table below to illustrate the total General Condition costs shown above. Identify all General Condition costs, including bonds, insurance, field office, office supply costs and other costs figured in the development of the project General Conditions as listed below (supplement the list as necessary):~~

# St. Mary's - Town Creek ES - PA Upgrade SSGP

<b>PROJECT NAME</b>	<b>Town Creek E.S.</b> Rauland Intercom Upgrade
<b>DATE</b>	09/24/2024
<b>Description</b>	Quote #202408-39481 - Town Creek E.S. <b>Rauland Intercom Upgrade</b>
<b>Contract #:</b>	SMCPS-2021-SS-PA

Manufacturer	Qty.	Model	Description	Contract Price	Extended Price
				\$ -	\$ -
C2G	25	CG15285	QS 25FT Cat.6 Non Booted Plenum Cable	\$ 34.50	\$ 862.50
CTSI	1	Lot	Connectors, Adaptors, Installation Hardware	\$ 2,714.31	\$ 2,714.31
Denon	1	DN-500CB	CD/USB/1/8" Aux/Bluetooth/Balanced/RS232/pitch Control Audio Player	\$ 350.00	\$ 350.00
ERICO (CADDY)	1	CAT12	3/4" J-Hook, Small (10 Cat6 Capacity) Box of 50	\$ 70.43	\$ 70.43
West Penn	2	24458-C6C	24-Port Category 6 UTP MT Series Patch Panel, T568A/B, 1.75"H	\$ 161.15	\$ 322.30
West Penn	30	KJ45MT-C6C-BU	RJ45 MT-Series Cat 6-BLUE	\$ 5.57	\$ 167.10
West Penn	30	SMKL-1-WH	1 Port Surface Mount MM Box Min. order 10	\$ 3.80	\$ 114.00
C2G	30	CG31344	5ft (1.5m) Cat6 Snagless Unshielded (UTP) Ethernet Network Patch Cable - Green	\$ 3.74	\$ 112.20
Static	1	878HL-2	Desktop Omnidirectional Page Microphone	\$ 156.00	\$ 156.00
Rauland	1	603101	Classroom Cabling Breakout Module (10-pack)	\$ 125.00	\$ 125.00
Rauland	2	ACC3011SBB	Surface Mount Back Box for Message Boards	\$ 52.50	\$ 105.00
Rauland	18	BAFKIT1X2S8RJ	8 ohm 1'X2' RJ45 Connectorized Tile Bridge Spkr/Baffle/Backbox Assm.	\$ 87.50	\$ 1,575.00
Rauland	1	ACCWB8RJ	Surf Mt. Spkr Assy 8 Ohm RJ45	\$ 61.25	\$ 61.25
Rauland	12	BAFKIT1X2S2570	25v 1'X2' Lay-in Spkr/Baffle/Backbox Assm.	\$ 92.50	\$ 1,110.00
Rauland	3	ACCWB5	Wall Mount S/B Assembly	\$ 62.50	\$ 187.50
Atlas Soundolier	6	VT-152UCN	Voice/Tone™ Surface Mount Compression Driver Loudspeaker 25V 15W - Neutral Gray	\$ 102.54	\$ 615.24
Atlas Soundolier	6	SEN	Surface Outdoor Enclosure - Neutral for Voice / Tone™ Loudspeakers	\$ 28.58	\$ 171.48
Rauland	1	TCC2000	Campus Controller	\$ 4,861.25	\$ 4,861.25
Rauland	26	TCC2011B	IP Classroom Module (with Status Light Compatibility)	\$ 400.00	\$ 10,400.00
Rauland	1	TCC2033	Auxiliary I/O Module	\$ 570.00	\$ 570.00
Rauland	3	TCC2045	IP Administrative Console	\$ 1,445.00	\$ 4,335.00
Rauland	1	TCC2055	Program Line Input Module	\$ 570.00	\$ 570.00
Rauland	1	TCC2077	Microphone Input Module	\$ 670.00	\$ 670.00
Rauland	1	1295	Paging Microphone	\$ 146.25	\$ 146.25
RDL	1	FP-PA20B	20W Wall Mount amp for existing media center speakers	\$ 204.95	\$ 204.95
RDL	1	PS-24KS	power supply for FP-PA20B	\$ 41.95	\$ 41.95
Rauland	23	TCC2211PB	Call Switch RJ45 Emer Check-in	\$ 48.75	\$ 1,121.25
Quam	2	CIS4/8	2-Gang Call-in Station, 8Q, Vandal Resistant, Stainless Steel	\$ 73.43	\$ 146.86
Rauland	25	TCC3011S	Small Message Board (PoE)	\$ 608.75	\$ 15,218.75
Rauland	5	ACC3011SBB	ACC3011s Surface Mount Back Bx	\$ 52.50	\$ 262.50
Rauland	5	ACC3011S	Message Board with Speaker Baffle Surface Mount Back Box	\$ 98.75	\$ 493.75
Rauland	1	603101	Classroom Breakout Mod 10 Pack	\$ 125.00	\$ 125.00
American Time	1	G2091	Wire guard for small message board in multi purpose room	\$ 187.50	\$ 187.50
Rauland	4	TCC3022	Zone Page Amplifier Module	\$ 786.25	\$ 3,145.00
Rauland	4	TCC3022PS	Zone Page Amplifier Module Power Supply (Not Needed in Applications Requiring 14W power or less)	\$ 88.75	\$ 355.00
Rauland	1	TCU3000SW	Telecenter U License - Controller	\$ 807.50	\$ 807.50
Rauland	1	TCU3100SW	Telecenter U License - Stream to SIP	\$ 1,613.75	\$ 1,613.75
Rauland	1	TCU3200SW	Telecenter U License - API	\$ 1,613.75	\$ 1,613.75
Rauland	1	TCU3300SW	Telecenter U License - Mapping	\$ 1,613.75	\$ 1,613.75
STI	1	SS124ZA-EN	Green "Custom Message" Stopper Station with Cover, Submit Custom Message with Order	\$ 62.50	\$ 62.50
STI	1	SS2024LD-EN	Red "Lockdown" Stopper Station with Cover	\$ 62.50	\$ 62.50
Middle Atlantic	1	UPS-2200R	2200Va/1650W Ups Back-Up	\$ 963.00	\$ 963.00
Middle Atlantic	1	WM-8-18	WM Series Open Frame Wall Rack 8RU	\$ 190.13	\$ 190.13
West Penn	3	25293BGY1000	18awg Shielded Pair LoudSpeaker Cable Plenum (kft)(18/2Sh)	\$ 132.00	\$ 396.00
West Penn	3	254246EZBL1000	4P 23G SLD CAT 6 PLENUM	\$ 319.31	\$ 957.93
				<b>Equipment Price</b>	<b>\$ 59,955.13</b>
<b>CTSI</b>	302		Lead Technician	\$ 99.00	\$ 29,898.00
	98		Lead Technician OT	\$ 148.00	\$ 14,504.00
	296		Cabling Technician	\$ 72.00	\$ 21,312.00
	96		Cabling Technician OT	\$ 108.00	\$ 10,368.00
				<b>Total Price</b>	<b>\$ 136,037.13</b>

\* All Rauland gear is at 50% off list

\*\*All non-Rauland gear has a 25% handling fee per contract details

\*\*\*Cabling is per foot per contract details

**SECTION 00 41 13**

**BID PROPOSAL FORM**

**BID PROPOSAL**

**DATE:** January 14, 2025

**PROJECT TITLE:** Green Holly Elementary School  
HVAC and Roof Replacement

**BID NUMBER:** SMCPS-2025-03-DSS-DC

**THIS BID IS SUBMITTED BY:** J.A Scheibel Inc. t/a Scheibel Construction

**SUBMITTED TO:** **BOARD OF EDUCATION  
ST. MARY'S COUNTY PUBLIC SCHOOL  
DEPARTMENT OF DESIGN AND CONSTRUCTION  
27190 POINT LOOKOUT ROAD  
LOVEVILLE, MARYLAND 20656**

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with the Owner in the form included in the Contract Documents to complete all Work as specified or indicated in the Contract Documents for the Contract Sum and within the Contract Time indicated in this Bid in accordance with the Contract Documents.
2. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation, those dealing with the disposition of Bid Security. This Bid will remain open for one hundred fifty (150) days after the day of Bid opening. Bidder will sign the Agreement and submit the Contract security and other documents required by the Contract Documents within ten (10) days after the date of Owner's Notice of Award.
3. In submitting this Bid, Bidder represents, as more fully set forth in the Bidding Documents that:
  - (a) Bidder has examined copies of all the Contract Document and the following Addenda:

<u>DATE</u>	<u>ADDENDA NUMBER</u>
<u>12/19/2024</u>	<u>1</u>
<u>1/8/2025</u>	<u>2</u>
<u>1/9/2025</u>	<u>3</u>
<u>1/13/2025</u>	<u>4</u>

Receipt of all Addenda is hereby acknowledged as well as the Advertisement or Notice to Contractors, Instruction to Bidders, and all other Bidding Documents.

- (b) Bidder has examined the site, existing buildings, and locality where the Work is to be performed, the legal requirements (Federal, State and Local laws, ordinances, rules and regulations) applicable to the work and the conditions affecting cost, progress or performance of the Work and has made such independent investigations as Bidder deems necessary to submit an informed, accurate, and reliable bid.
  - (c) This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham bid. Bidder has not solicited or induced any person, firm, or corporation to refrain from bidding; and Bidder has not sought by collusion to obtain for himself any advantage over other Bidders or over the Owner.
  - (d) Bidder affirmatively makes all other representations required of the Bidder under the Bidding Documents, including those set forth in Article 2 of the Instructions to Bidders.
4. Bidder hereby agrees to furnish all labor, materials, equipment, and services required to complete the Work, and having visited the site and examined all conditions affecting the Work and having received clarification of all items and doubt, uncertainty, or possible conflict, the undersigned hereby agrees to furnish all labor, materials, supplies, equipment, and other facilities necessary and proper for the completion of the Project as required by and in strict accordance with the Contract Documents for the following price:

**Total Base Bid:**

**Green Holly Elementary School HVAC and Roof Replacement**

eleven million Five Hundred Ninety Seven thousand  
 \_\_\_\_\_ Dollars ( 11,597,000 ).

**Alternates:**

**ALTERNATE NO. ONE: One-for-One Fire Alarm Device Replacement**

Add Three Hundred Sixty thousand Dollars ( 360,000 ).

**ALTERNATE NO. TWO: Voice Evacuation Fire Alarm Upgrade**

Add Five hundred twenty thousand Dollars ( 520,000 ).

**ALTERNATE NO. THREE: Intrusion Detection Upgrade**

Add Eighty thousand Dollars ( 80,000 ).

**ALTERNATE NO. FOUR:** Replace Existing Heating Water Pipes

Add One Hundred Forty-Three Thousand Dollars (\$143,000.00).

**ALTERNATE NO. FIVE:** Replace Classroom Ceilings

Add Fifty-One Thousand Dollars (\$51,000.00).

**ALTERNATE NO. SIX:** Replace Classroom Lights

Add Nil Dollars (950,000).

**ALTERNATE NO. SEVEN:** Replace Gym/Cafeteria Lights

Add \_\_\_\_\_ Dollars (200,000).

**ALTERNATE NO. EIGHT:** Replace Multipurpose Room Floor

Add One Hundred Ten Thousand Dollars (\$110,000.00).

**ALTERNATE NO. NINE:** Replace Kitchen, Mechanical, and Storage Area Ceilings

Add Thirteen Thousand Dollars (\$13,000.00).

**ALTERNATE NO. TEN:** Full Roof Tear-off and Replacement at Flat Roofs (Down to Roof Deck)

Add One Hundred thirty-two thousand Dollars (132,000).

**ALTERNATE NO. ELEVEN:** Replace Lights in all other spaces including Corridors/Kitchen/Stage/Storage rooms/Mechanical rooms/etc.

Add Seven Hundred thousand Dollars (700,000).

5. Bidder acknowledges that the Work shall commence no earlier than **June 13, 2025** and shall be Substantially Complete no later than **August 15, 2026**.

Bidder accepts the provisions of the Agreement as Liquidated Damages in the event of failure to complete the Work on time.

6. The Bidder acknowledges that all specified allowances have been included in the Base Bid price previously noted.
7. The following documents are attached to and made a condition of this Bid:
- (a) Required Bid Security in the amount of five percent (5%) of the Base Bid plus all alternates in the form of SMCPS Bid Bond.
  - (b) Affidavit, signed and notarized.
  - (c) Sex Offender Certification, Signed.
8. Accompanying this Proposal is a duly notarized letter from Liberty Mutual Insurance Company (Surety Company) agreeing to bond the Contractor in accordance with the Bidding Documents if the Bidder is awarded the Contract, and certifying that the Surety Company is licensed to do business in the state of Maryland.



## Item 2.C. Revisions to Previously Approved Contracts

---

### **Motion:**

To approve the revisions to previously approved contract awards as presented to accurately reflect the adjustments to the State and local participation in the contract amounts and/or corrections to project award information.

### **Background Information:**

February 13, 2025

Calvert - Windy Hill Middle School

PSC L04F022

Project type: Air conditioning

Contractor: EBL Engineering, LLC

Change State funds from \$44,530 to \$47,824

Change local funds from \$36,203 to \$32,909

February 13, 2025

Calvert - Windy Hill Middle School

PSC L04F022

Project type: Air conditioning

Contractor: JPG Plumbing and Mechanical, Inc.

Change State funds from \$445,300 to \$478,240

Change local funds from \$338,700 to \$305,760

Note: Increases in State funding awarded to this project from the HSFF Statewide reserve.



**Item 2.D. Project Fund Reversions**

**Motion:**

To approve the reversion of the amounts presented to the appropriate reserve accounts.

**Background Information:**

The presented projects have unexpended balances that were requested for reversion following contract approval. IAC staff recommend approval of the presented reversions. The final closeout for projects included in this item will be presented for approval at a future IAC meeting. All funds were awarded under the Capital Improvement Program in Fiscal Years 2023, 2024, or 2025 and the unexpended balances will be reverted to the appropriate LEA Reserve account.

LEA	School	PSC #	Project Type	Amount
Anne Arundel	Glen Burnie High	L02F020	Roof Phase 2, Windows, Structural	\$179,181
	Lindale Middle	L02F127	HVAC/RTUs	\$1,544,172
	Oak Hill Elementary	L02F107	Doors	\$15,650
	Brooklyn Park Elementary	L02F085	Ceiling/Lighting	\$20,400
	Glendale Elementary	L02F065	Fire Safety	\$400
<b>Anne Arundel Subtotal</b>				<b>\$1,759,803</b>
Dorchester	Sandy Hill Elementary	L09F001	Security Vestibule	\$364,564
	Choptank Elementary	L09F016	Security Vestibule	\$349,665
	Maple Elementary	L09F010	Security Vestibule	\$370,531
<b>Dorchester Subtotal</b>				<b>\$1,084,760</b>
Washington	Williamsport High	L21F031	Roof	\$749,907
	Williamsport Elementary	L21F029	Roof	\$230,311
<b>Washington Subtotal</b>				<b>\$980,218</b>
<b>Grand Total</b>				<b>\$3,824,781</b>



## Item 2.E. Approval of 2024 Annual Report for the 21st Century School Buildings Program

---

### **Motion:**

To approve the 21st Century School Buildings Program 2024 annual report, dated January 24, 2025 in compliance with the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* for presentation to the Governor, the Board of Public Works, and the fiscal committees of the General Assembly on the progress of construction and maintenance of Baltimore City public school facilities.

### **Background Information:**

Economic Development Article §10-645(l), Annotated Code of Maryland requires that:

*On October 1, 2013 and each January 15 thereafter, the [Maryland Stadium] Authority, Baltimore City, the Baltimore City Board of School Commissioners, and the Interagency Commission on School Construction jointly shall report to the Governor, the Board of Public Works and, in accordance with §2-1257 of the State Government Article, the fiscal committees of the General Assembly, on the progress of replacements, renovations, and maintenance of Baltimore City Public School Facilities, including actions:*

- (1) Taken during the previous fiscal year; and*
- (2) Planned for the current fiscal year.*

The *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU), dated October 16, 2013, assigns the development of the Annual Report to the Executive Committee. The Maryland Stadium Authority (MSA) has assumed the lead in producing the report. MSA, Baltimore City Public Schools, the City of Baltimore, and the Interagency Commission on School Construction (IAC) will provide this annual program progress report to the Board of Public Works and the Maryland State Legislature on work related to the 21st Century School Buildings Program once approved by the IAC.

2024

# Annual Report

21st Century School Buildings Program

January 24, 2025

Annual Report on the Progress of Replacements, Renovations, and Maintenance of Baltimore City Public Schools



**21<sup>st</sup> CENTURY SCHOOLS**

BALTIMORE

Creating inspiring educational environments for Baltimore City and its public school students.

IAC Meeting 03/13/2025

*Cover Photo: Billie Holiday Elementary School Exterior  
Photo by Paul Burk Photography*

## TABLE OF CONTENTS

<b>EXECUTIVE SUMMARY</b>	<b>5</b>
<b>INTRODUCTION</b>	<b>6</b>
<b>PROGRAM UPDATE</b>	<b>7</b>
PLAN YEAR 1 SCHOOLS: PROGRESS UPDATE	7
PLAN YEAR 1 PROJECT BUDGET STATUS DETAILS	8
PLAN YEAR 1 SCHOOLS: PROJECT UPDATES	8
PLAN YEAR 2 AND 3 SCHOOLS: PROGRESS UPDATE	12
PLAN YEAR 2 AND 3: PROJECT BUDGET STATUS DETAILS	13
PLAN YEAR 2 AND 3 SCHOOLS: PROJECT UPDATES	13
<b>SWING SPACE</b>	<b>21</b>
<b>21<sup>ST</sup> CENTURY ACADEMIC PLANNING</b>	<b>22</b>
TEN-YEAR ENROLLMENT PROJECTIONS	24
UTILIZATION RATES/SURPLUS BUILDINGS	25
ANNUAL REVIEW RECOMMENDATIONS AND	
21 <sup>ST</sup> CENTURY SCHOOL BUILDINGS PROGRAM AMENDMENTS	26
21 <sup>ST</sup> CENTURY DISTRICT-WIDE UTILIZATION PLAN	27
IAC COMMENTARY	28
<b>PROGRAM MANAGEMENT</b>	<b>29</b>
PROGRAM STAFFING UPDATE AND PROGRAM PROCEDURES	29
PROJECT CONTROL SOFTWARE	29
PROGRAM AUDIT AND OVERSIGHT	30
<b>PROCUREMENT</b>	<b>31</b>
MBE PARTICIPATION	31
COMPLIANCE SYSTEMS	31
OWNER CONTROLLED INSURANCE PROGRAM (OCIP)	31
<b>COMMITTEES AND PARTNERSHIPS</b>	<b>32</b>
EXECUTIVE COMMITTEE	32
COORDINATING COMMITTEE	32
STAT COMMITTEE	33
COLLABORATIVE COMMITTEE	33
MINORITY BUSINESS ENTERPRISE	33
<b>WORKFORCE DEVELOPMENT</b>	<b>35</b>
LOCAL HIRING	35
LOCAL HIRING BACKGROUND INVESTIGATION PROCESSING	37
WORK-BASED LEARNING PROGRAM	37
<b>PUBLIC RELATIONS</b>	<b>38</b>
<b>INSPIRE</b>	<b>44</b>
NEW INSPIRE PLANS ADOPTED IN 2023	44
PLANTING TREES AND BUILDING SIDEWALKS NEAR 21 <sup>ST</sup> CENTURY SCHOOLS	45
WHAT TO EXPECT FROM INSPIRE IN THE NEW YEAR	45
<b>PROGRAM COMMUNICATIONS</b>	<b>47</b>

EVENTS	47
EXTERNAL COMMUNICATIONS	48
<b>PROGRAM FINANCIAL SUPPORT</b>	<b>51</b>
<b>COMPREHENSIVE MAINTENANCE PLAN UPDATE</b>	<b>52</b>
COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CMMS) IMPLEMENTATION	53
CORRECTIVE MAINTENANCE PROGRAM	57
STAFFING MODEL	57
<b>IAC CMP REVIEW</b>	<b>58</b>
<b>LIST OF EXHIBITS</b>	<b>60</b>
EXHIBIT 1: SUMMARY TABLE	61
EXHIBIT 2: SCHEDULES	62
EXHIBIT 3: STATEMENT OF REVENUES AND EXPENSES	64
EXHIBIT 4: CHANGE ORDERS WITH CONTRACT AMOUNT	67
EXHIBIT 5: MAP OF PLAN YEAR 1 THROUGH PLAN YEAR 3	70
EXHIBIT 6: LIST OF SURPLUS SCHOOL FACILITIES	71
EXHIBIT 7A: PROCUREMENT	72
EXHIBIT 7B: MBE OUTREACH INCLUSION PLAN AND COMMITMENTS	75
EXHIBIT 7C: LOCAL HIRING COMMITMENTS FOR NEW HIRES (YEAR 1 SCHOOLS)	79
EXHIBIT 7C: LOCAL HIRING COMMITMENTS FOR NEW HIRES (YEAR 2 SCHOOLS)	80
EXHIBIT 8: SWING SPACE SCHOOLS	81
EXHIBIT 9: BUILDING ENGAGEMENT PROCESS	82
EXHIBIT 10: FEASIBILITY STUDY PROCESS MAP	83

## EXECUTIVE SUMMARY

In 2024, progress on the 21st Century School Buildings Program (Program) continued in an extremely successful manner by the Maryland Stadium Authority (MSA) and Baltimore City Public Schools (City Schools), who are jointly responsible for the effective delivery of this complex program.

The original goal of the Program was to deliver a projected 23 to 28 replacement and/or renovated schools by 2020. Due to efficient project management and innovative financial transactions on the bond issuances, the renovation of the Frederick Douglass Building was added to the Program in 2022. We now know that the Program will deliver 29 school buildings. The Program achieved substantial completion in 2021, with two additional buildings completed in 2022, one building completed in 2023, and two buildings forecasted for completion in 2026 due to swing space, programmatic conflicts, and the addition of the Frederick Douglass project to the Program.

It is important to note that five of the replacement or substantially renovated school buildings were designed to contain more than one school program. Therefore, while the Program will now deliver 29 new or renovated school buildings, the buildings have the capacity to house 34 schools overall. Concurrent with this mission is the planned reduction by City Schools of 26 school facilities from the inventory in order to right-size the portfolio, thereby increasing District-wide utilization by the end of the Program.

To date, 27 school buildings, designed to serve 31 schools have been completed, with two currently in the construction phase. Regarding local hiring, 1,619 positions in Baltimore City have been filled with local candidates to date. This achievement far exceeds the 440-position commitment originally anticipated from our construction contracts. From a procurement perspective, a total of \$1.36 billion has been contracted to date, with \$458 million of MBE contracts equating to 33.66% Minority Business Enterprise (MBE) participation.

As previously reported, MSA implemented an Owner Controlled Insurance Program (OCIP) encompassing 20 of the 29 projects to date. In 2023, MSA extended the OCIP plan to cover the Commodore John Rodgers and Frederick Douglass Building projects. Based on verified contractor credits as of June 2024, the OCIP has achieved a savings of \$8.3 million on construction contracts since 2018, as well as generating a greater pool of eligible trade contractors and safer project sites.

## **INTRODUCTION**

The Maryland Stadium Authority (MSA), Baltimore City Public Schools (City Schools), the City of Baltimore (City), and the Interagency Commission on School Construction (IAC) present this annual program progress report to the Board of Public Works and the Maryland State Legislature on work related to the 21<sup>st</sup> Century School Buildings Program, in accordance with the Baltimore City Public Schools Construction and Revitalization Act of 2013.

## PROGRAM UPDATE

This section provides a summary of the progress of projects, enrollment projections, and annual portfolio planning requirements for the 21<sup>st</sup> Century School Buildings Program.

### PLAN YEAR 1 SCHOOLS: PROGRESS UPDATE

Plan Year 1 projects achieved substantial completion during 2021. Two schools opened in the summer of 2017, two opened in the spring of 2018, five opened in the summer of 2018, one opened in the summer of 2019, and the final project opened in the summer of 2021.

**TABLE 1. PLAN YEAR 1 PROGRAM SUMMARY**

PLAN YEAR 1 PROGRAM SUMMARY		
SCHOOL/BUILDING	PROJECT TYPE	PROGRAM PHASE
Frederick	Renovation + Addition	Occupied summer 2017
Fort Worthington	Replacement	Occupied summer 2017
Wildwood	Renovation + Addition	Occupied spring 2018
Dorothy I. Height	Renovation + Addition	Occupied spring 2018
Robert Poole Building	Renovation + Addition	Occupied summer 2018
The Historic Cherry Hill	Renovation + Addition	Occupied summer 2018
Arundel	Replacement	Occupied summer 2018
Forest Park	Renovation + Addition	Occupied summer 2018
Pimlico	Renovation + Addition	Occupied summer 2018
Arlington	Renovation + Addition	Occupied summer 2019
Patterson Building	Replacement	Occupied summer 2021

**PLAN YEAR 1 PROJECT BUDGET STATUS DETAILS**

The summary for the program is provided as [Exhibit 1](#) and includes project budget and bid information details for the Plan Year 1 schools in the program.

**PLAN YEAR 1 SCHOOLS: PROJECT UPDATES**

**Frederick Elementary School (PK-5)** – This 84,961 sq. ft. renovation and addition project opened on September 5, 2017. Students, including those from a closed school, Samuel F.B. Morse, occupy the building.



*Photo credit: Alain Jaramillo; Frederick exterior and classroom*

**Fort Worthington Elementary/Middle School (K-8)** – This 103,351 sq. ft. replacement project opened on September 5, 2017. Students, including those from a closed school, Dr. Rayner Browne, occupy the building.



*Photos courtesy of Grimm + Parker Architects; Photo credit: Sam Kittner; Fort Worthington exterior and collaborative area*

**Wildwood (formerly Lyndhurst) Elementary/Middle School (PK-8)** – This 110,355 sq. ft. renovation with addition project opened on April 4, 2018. Students, including those from a closed school, Rognel Heights, occupy the building.



*Photos courtesy of STV Inc.; Wildwood exterior and primary classroom*

**Dorothy I. Height (formerly John Eager Howard) Elementary School (PK-5)** – This 91,346 sq. ft. renovation with addition project opened on April 4, 2018. Students, including those from a closed school, Westside, occupy the building.



*Photos courtesy of Cho Benn Holback + Associates; Dorothy I. Height exterior and cafeteria*

**Robert Poole Building** – The Robert Poole Building originally housed two school programs: The Academy for College and Career Exploration (ACCE) and Independence School Local 1 High (Independence). This 135,896 sq. ft. renovation with addition project opened on August 27, 2018, for Independence students and September 4, 2018, for ACCE students. (At present, Independence has been closed and the building is occupied by ACCE.)



*Photos courtesy of JRS Architects; Photo credit: Alain Jaramillo; Robert Poole Building exterior and classroom*

**The Historic Cherry Hill Elementary/Middle School (3-8)** – This 129,509 sq. ft. renovation with addition project, along with the Arundel PK-2 School project, opened on September 4, 2018. Students, including those from a closed school, Dr. Carter G. Woodson, occupy the building.



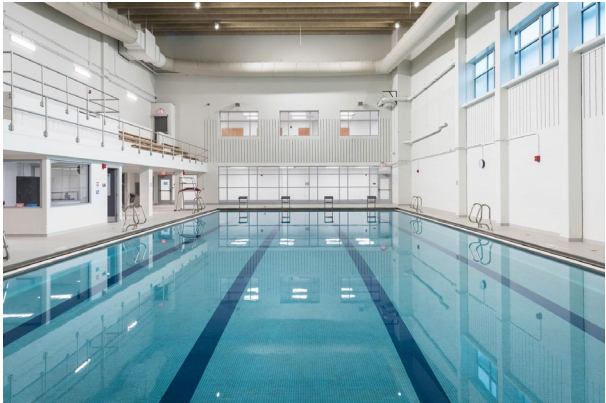
*Photos courtesy of JRS Architects; Photo credit: Sam Kittner; The Historic Cherry Hill exterior and cafeteria*

**Arundel Elementary School (PK-2)** – This 113,647 sq. ft. replacement school project, along with the Cherry Hill 3-8 School project, opened on September 4, 2018, and included a Harry and Jeanette Weinberg Foundation Early Childhood Development Center. Students, including those from a closed school, Dr. Carter G. Woodson, occupy the building.



*Photos courtesy of GWWO Architects; Photo credit: J. Michael Worthington; Arundel exterior and gymnasium*

**Forest Park High School (9-12)** – This 199,785 sq. ft. renovation with addition project opened on September 4, 2018. Students, including those from a closed school, Northwestern, occupy the building.



*Photos courtesy of SEI Architects.; Photo credit: Lester Escobal; Forest Park exterior and pool*

**Pimlico Elementary/Middle School (PK-8)** – This 119,015 sq. ft. renovation with addition project opened on September 4, 2018. Students, including those from a closed school, Langston Hughes, occupy the building. Middle-grade students from a reconfigured Arlington Elementary School started attending Pimlico in 2019.



*Photos courtesy of Design Collective Inc.; Photo credit: Karl Connolly; Pimlico exterior and secondary classroom*

**Arlington Elementary School (PK-5)** – This 102,300 sq. ft. renovation with addition project opened on September 3, 2019. Students, including those from a closed school, Langston Hughes, occupy the building. The building also houses a Harry and Jeanette Weinberg Foundation Early Childhood Development Center.



*Photos courtesy of Design Collective Inc.; Photo credit: Tom Holdsworth; Arlington exterior and primary classroom*

**Patterson Building** – This 242,019 sq. ft. replacement school co-locates two programs: Patterson High School, a traditional high school, and Claremont Middle/High School, a separate, public day school. The building opened for Patterson students on August 30, 2021, and the Claremont staff and students relocated to the building in June 2022.



*Photo credit: Alain Jaramillo; Patterson Building exterior and auditorium*

## **PLAN YEAR 2 AND 3 SCHOOLS: PROGRESS UPDATE**

The original 17 Plan Year 2 projects include one PK-2 school, one grade 3-8 school, seven PK-5 schools, seven PK-8 schools, and one high school program, as shown in Table 2. Additionally, one PK-8 and one PK-5 special education program will be co-located at two of the 17 buildings. Plan Year 2 projects achieved substantial completion in 2024 with the opening of Cross Country Elementary/Middle School in January 2024, leaving one of the original Plan Year 2 schools to be completed. The order of Plan Year 2 Schools, originally established in 2014, was changed to respond to changing school enrollments and facility conditions as well as uncertain market conditions. Current schedules are provided in [Exhibit 2](#).

Due to efficient project management and innovative financial transactions on the bond issuances, the renovation of the Frederick Douglass Building was added to the Program in 2022 as a Year 3 school and is currently in the construction phase. The project is currently anticipated to open for students in Summer 2026.

**TABLE 2. PLAN YEAR 2 AND 3 PROGRAM SUMMARY**

<b>PLAN YEAR 2 AND 3 PROGRAM SUMMARY</b>			
<b>SCHOOL</b>	<b>PROJECT TYPE</b>	<b>PROGRAM PHASE</b>	<b>EXPECTED PHASE COMPLETION</b>
The Lake Clifton Park Building (Formerly Fairmount-Harford Building)	Renovation & Addition	Occupied summer 2019	N/A
John Ruhrah	Renovation & Addition	Occupied winter 2019	N/A
Bay-Brook	Replacement	Occupied winter 2019	N/A
Calvin M. Rodwell	Replacement	Occupied winter 2019	N/A
Mary E. Rodman	Renovation & Addition	Occupied summer 2020	N/A
Medfield Heights	Replacement	Occupied winter 2020	N/A
Walter P. Carter Building	Replacement	Occupied winter 2020	N/A
Katherine Johnson Global Academy (Formerly Calverton)	Replacement	Occupied summer 2021	N/A
Govans	Replacement	Occupied summer 2021	N/A
Billie Holiday (Formerly James Mosher)	Renovation & Addition	Occupied summer 2021	N/A
Harford Heights Building	Renovation & Addition	Occupied summer 2021	N/A
Robert W. Coleman	Renovation	Occupied summer 2021	N/A
Northwood	Replacement	Occupied winter 2021	N/A
Montebello	Renovation	Occupied winter 2022	N/A
Highlandtown (#237)	Minor Renovation & Additions	Occupied winter 2022	N/A
Cross Country	Replacement	Occupied winter 2023	N/A
Commodore John Rodgers	Replacement	Construction	December 2026
Frederick Douglass Building (Year 3)	Renovation & Addition	Construction	July 2026

**PLAN YEAR 2 AND 3: PROJECT BUDGET STATUS DETAILS**

The summary for the program is provided as [Exhibit 1](#) and includes project budget and bid information details for the Plan Year 2 schools in the program.

**PLAN YEAR 2 AND 3 SCHOOLS: PROJECT UPDATES**

**The Lake Clifton Park Building (Formerly Fairmount-Harford Building)** – This 165,314 sq. ft. design/build renovation with addition project opened for students on September 3, 2019. The building provides a renovated facility for REACH! Partnership School, formerly located in the Lake Clifton Building, allowing City Schools to close and surplus the Lake Clifton Building.



*Photos courtesy of MCN Build; Photo credit ©Judy Davis/studioHDP; Lake Clifton Park Building exterior and science lab*

**John Ruhrah Elementary/Middle School (PK-8)** – This 143,613 sq. ft. renovation with addition project, necessitated by enrollment growth in East Baltimore, opened for students on January 6, 2020.



*Photo credit: Alain Jaramillo; John Ruhrah exterior and media center*

**Bay-Brook Elementary/Middle School (PK-8)** – This 115,945 sq. ft. replacement school project, necessitated by enrollment growth in the Curtis Bay/Brooklyn area of the City, opened for students on January 6, 2020. The building will also serve middle school students from Curtis Bay Elementary/Middle School, which was converted to serve grades PK-5.



*Photos courtesy of Crabtree, Rohrbaugh & Associates; Bay-Brook exterior and media center*

**Calvin M. Rodwell Elementary/Middle School (PK-8)** – This 111,694 sq. ft. replacement school project includes students from a closed school, Grove Park. The school opened for students on January 6, 2020.



*Photos courtesy of Design Collective Inc.; Photo credit: Karl Connolly; Calvin M. Rodwell exterior and collaborative area*

**Mary E. Rodman Elementary School (PK-5)** – This 81,496 sq. ft. renovation with addition project includes students from a closed school, Sarah M. Roach. The school opened for students on August 26, 2020.



*Photos courtesy of SEI Architects; Photo credit: Lester Escobal; Mary E. Rodman exterior and science lab*

**Medfield Heights Elementary School (PK-5)** – This 79,690 sq. ft. replacement school project, necessitated by enrollment growth in North Baltimore, opened for students on January 6, 2021.



*Photos courtesy of Design Collective Inc.; Photo credit: Karl Connolly; Medfield Heights exterior & art classroom*

**Walter P. Carter Building** – This 149,953 sq. ft. replacement school project includes students from a closed school, Guilford and co-locates two school programs, Walter P. Carter, a traditional PK-8 school and Lois T. Murray, a separate PK-8 public day school program. The building opened for Walter P. Carter students on January 6, 2021. Lois T. Murray students remained in their original building until summer 2021 at which time they relocated to the Walter P. Carter site.



*Photos courtesy of Newman Architects; Photo credit: Francis Dzikowski; Walter P. Carter exterior and cafeteria*

**Katherine Johnson Global Academy (3-8)** (formerly Calverton) – This 122,525 sq. ft. replacement project includes students from a closed school, Alexander Hamilton, and a reconfigured school, James Mosher. The school opened for students on August 30, 2021.



*Photos courtesy of Whiting Turner; Katherine Johnson Global Academy exterior and classroom*

**Govans Elementary School (PK-5)** – This 88,380 sq. ft. replacement school includes students from a closing school, Guilford. The school opened for students on August 30, 2021.



*Photos courtesy of Halkin Mason Photography; Govans exterior and classroom*

**Billie Holiday Elementary School (PK-2)** (formerly James Mosher) – This 75,611 sq. ft. renovation with addition project includes students from a closed school, Alexander Hamilton, and reconfigured school, Calverton. The school opened for students on August 30, 2021.



*Photos courtesy of Waldon Hughes Partnership; Photo Credit: Paul Burk Photography; Billie Holiday exterior and collaborative space*

**Harford Heights Building** – This 144,290 sq. ft. replacement school project co-located two school programs, Harford Heights Elementary, a traditional PK-5 school and Sharp-Leadenhall, a separate PK-5 public day school program. The building opened for students on August 30, 2021.



*Photos courtesy of Crabtree, Rohrbaugh & Associates; Harford Heights Building exterior and collaborative space*

**Robert W. Coleman Elementary School (PK-5)** – This 50,973 sq. ft. renovation with addition project includes absorbed students from a closed school, Westside. The school opened for students on August 30, 2021.



*Photos courtesy of RRMM Architects; Photo credit: Paul Burk; Robert W. Coleman exterior and media center*

**Northwood Elementary School (PK-5)** – This 100,213 sq. ft. replacement project opened for students on January 5, 2022. Following the move to the new building, the existing building was demolished, and the remaining site work was completed in late fall 2022.



*Photo credit: Judy Davis Photography, LLC; Northwood exterior and primary classroom*

**Montebello Elementary/Middle School (PK-8)** – This 93,717 sq. ft. renovation with addition project, necessitated by enrollment considerations in Northeast Baltimore, started construction in February 2021. The school was substantially complete in late November 2022 and opened for students on January 5, 2023.



*Photos courtesy of CAM Construction Inc.; Photo credit: Alain Jaramillo; Montebello exterior. Photo courtesy of 21<sup>st</sup> Century School Buildings Program; Collaborative area*

**Highlandtown Elementary/Middle School #237 (PK-8)** – This project was initially an addition only project necessitated by enrollment growth in Southeast Baltimore, but it was expanded in December 2020 to include both 45,704 sq. ft. of building additions and a limited renovation of 75,755 sq. ft. of the existing building. The project started construction in August 2021. The school was substantially complete in late November 2022 and opened for students on January 5, 2023.



*Photos courtesy of CAM Construction Inc.; Photo credit: Alain Jaramillo; Highlandtown exterior and science room*

**Cross Country Elementary/Middle School (PK-8)** – This 94,239 sq. ft. replacement project, necessitated by enrollment considerations in North Baltimore, started demolition of the existing building in November 2021 and construction of the new building in March 2022. The school was substantially complete in late November 2022 and opened for students on January 4, 2024.



*Photos courtesy of Photography courtesy of Turner Construction; Photo credit: Margaret Hughes; Cross Country exterior and main entrance*

**Commodore John Rodgers Elementary/Middle School (PK-8)** – This 112,500 sq. ft. replacement project, necessitated by enrollment growth in Southeast Baltimore, is currently in the Construction Phase. Construction is expected to be complete in December 2026 with students occupying the new building in January 2027. Students relocated to temporary swing space at the Southeast Middle Building in June 2023. Students are currently occupying temporary swing space at the Southeast Middle Building.



*Renderings courtesy of Crabtree, Rohrbaugh & Associates Architects; Commodore John Rodgers Elementary/Middle School; View from North Chester St (left.); Media Center (right)*

**Frederick Douglass Building (Year 3)** – This 254,416 sq. ft. replacement project will co-locate two school programs, Frederick Douglass High School, a traditional 9-12 school, and the Joseph C. Briscoe Academy, a separate 6 to 12 public day school, and is currently in the Construction Phase. Douglass students are currently occupying temporary swing space at the Northwestern Building. Briscoe students will remain in their current building until summer 2026 at which time they will relocate to the Frederick Douglass site. The school is scheduled to open for students in August 2026.



*Rendering courtesy of Samaha Associates; Frederick Douglass High School (left) Joseph C. Briscoe Academy (right)*

## SWING SPACE

The 21st Century Logistics Team relocated Cross Country Elementary/Middle School #247 into their new building during the winter break of 2023. Cross Country Elementary/Middle School was ready to receive students on January 4, 2024. The Northwestern Building #401 was renovated through MSA and Baltimore City Schools to accommodate the Frederick Douglass High School #450 programs. Frederick Douglass High School #450 relocated during the summer of 2024. The Northwestern Building was ready to receive students the first day of the 2024-2025 school year.

The Logistics Project Manager was tasked with overseeing the completion of the City Schools group's tasks that were outlined in the scope of work for the Northwestern Building and the furniture installation. We continue to work with Frederick Douglass High School #450 to address additional requests for the Northwestern Building. All work orders are placed in Asset Essentials and reviewed by City Schools leadership for approval and tracked through the Logistics Project Manager to ensure a timely completion of work. Joseph C. Briscoe Academy #345 will remain in its current building until the Frederick Douglass/Joseph Briscoe building is ready to be occupied in 2026. The relocation of both Frederick Douglass High School and Joseph C. Briscoe Academy into the new building will be in the summer of 2026.

Looking ahead, the Program will continue to work with the remaining 21st Century Schools that will need to relocate back to the new buildings once construction has been completed.

Please see [Exhibit 8](#) for more information.

## 21<sup>ST</sup> CENTURY ACADEMIC PLANNING

Baltimore City Public Schools has developed an academic planning process to support its schools by creating inspiring education environments. 21<sup>st</sup> Century Schools continue to collaborate with the broader school community to re-imagine the educational experience in the new environments.

The academic focus areas that have been fully identified as of December 2024 are indicated in the Table below.

**TABLE 3. ACADEMIC FOCUS AREAS**

SCHOOL	ACADEMIC FOCUS AREA
Frederick Elementary School <i>Note: This school is a conversion charter school.</i>	Direct Instruction & Core Knowledge
Fort Worthington Elementary/Middle School	Project Based Learning
Wildwood Elementary/Middle School	STEM (Science, Technology, Engineering, and Mathematics)
Forest Park High School	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
Pimlico Elementary/Middle School <i>Note: This school is a conversion charter school.</i>	Direct Instruction & Core Knowledge
Dorothy I. Height Elementary School	Arts Integration
Arundel Elementary School	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
Cherry Hill Elementary/Middle School	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
Academy for College & Career Exploration <i>Note: This school is part of the 100% project.</i>	College & Career Exploration
Arlington Elementary School	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
The REACH Partnership High School	Blended Learning
Bay-Brook Elementary/Middle School	Arts Integration
John Ruhrah Elementary/Middle School	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
Calvin M. Rodwell Elementary/Middle School	STEM (Science, Technology, Engineering, and Mathematics)
Mary E Rodman Elementary School <i>Note: This school is part of the 100% project.</i>	Blended Learning
Medfield Heights Elementary School	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
Walter P Carter Elementary/Middle School	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
Lois T Murray Elementary/Middle School	The focus of this separate public day school is to address the needs of each student as indicated on their Individualized Education Plan.

Patterson High School	Blended Learning
Claremont Middle/High School	The focus of this separate public day school is to address the needs of each student as indicated on their Individualized Education Plan.
Robert Coleman Elementary School	Project Based Learning
Harford Heights <i>Note: This school is part of the 100% project.</i>	Blended Learning
Sharp Leadenhall Elementary/Middle School	The focus of this separate public day school is to address the needs of each student as indicated on their Individualized Education Plan.
Govans Elementary School <i>Note: This school is a conversion charter school.</i>	Direct Instruction & Core Knowledge
Billie Holiday Elementary School	Arts Integration
Katherine Johnson Global Academy	STEAM (Science, Technology, Engineering, Arts, and Mathematics)
Northwood Elementary School	Arts Integration
Highlandtown Elementary/Middle School	Blended Learning
Montebello Elementary/Middle School	International Baccalaureate Primary Years Program
Cross Country Elementary/Middle School	Blended Learning

Professional Learning opportunities are provided for 21st Century Schools to enhance the implementation of their academic focus and to support the utilization of instructional technology to teach the 21st century skills of collaboration, communication, critical thinking, and creativity. Professional learning opportunities for this year included the following:

- Teaching Wall training was provided at Cross Country Elementary Middle School in January of 2024. This training included how to use the sound system, AV lights, document camera, and interactive projection system.
- An intensive professional learning series on clay technique and kiln use was held for art teachers in January and February 2024. Teachers that attended the learning series received materials to implement their learning in the classroom and also received one-on-one coaching support from the teaching artist on kiln use at their school.
- Job-embedded learning opportunities led by teaching artists to support arts integration were held at Billie Holiday Elementary and at Dorothy I Height in the Spring of 2024.
- Monthly professional learning sessions were held in Spring 2024 for school-based tech leads from 21st Century Schools. These sessions focused on best practices for the management and utilization of technology to further support school programming
- Achievement Unit courses focused on instructional technology best practices were offered in the Winter/Spring 2024 for instructional staff in 21st Century Schools. These courses focused on digital portfolios and projects, differentiating instruction with technology, blended learning, learner profiles, STEAM Apps, 3D modeling, and creating spaces for 21st Century learning.

- The 21st Century EdTech Institute was held in August 2024 for instructional staff from any 21st Century school. One hundred forty teachers and staff attended this three-day virtual conference. Participants had the opportunity to choose from four learning arc cohorts focused on various instructional technology tools, platforms, and practices. A follow-up afternoon session was held in the fall of 2024 to wrap up the learning arc series and provide ongoing learning around the use of instructional technology.
- Blended Learning professional development was held at REACH Partnership High School in October 2024 to support the continued implementation of this academic approach at the school. The session used a blended approach to learning to highlight how instructional technology can be used as part of a station rotation model to support student choice of path and pace.
- STEM Gear Professional Learning Communities were held for Sphero Bolt, TI-Rovers, and 3D Printing. These bi-weekly sessions were focused on building the technical capacity of teachers to use gear and incorporate it into their teaching practice and curriculum. These sessions were held from October - December 2024.
- Professional Learning Communities for Arts Integration in English Language Arts and Arts Integration in Math were held for teachers from October - December 2024.
- A hands-on interactive professional development series was held for teachers around the use of Media Production Studios in 21st Century Schools in the Spring of 2023. Participants from five schools participated in an 8-session course to understand the fundamentals of video production, student use of studios and video broadcast in schools. In Fall of 2024, a continuation of the Media Production Series was initiated to support the development of Media Production Clubs at schools. Ten teachers from six schools participate in a monthly, online Professional Learning Community to share work products and share best practices.

## TEN-YEAR ENROLLMENT PROJECTIONS

The 21st Century School Buildings Program provides modernized buildings for our students to ensure the best learning experience possible, while allowing the district to surplus outdated facilities that are no longer required. While design capacities incorporate multiple layers of data, a large part of the determination of future capacities is enrollment projections.

Consistent with previous years, City Schools employed a grade progression ratio (GPR) methodology to develop enrollment projections for 1st through 12th grade. GPR, also known as “cohort survival,” is a standard measure in demographic analysis, and is used by school districts nationwide. Projected enrollment for kindergarten differs since there are no prior years that can be built on to develop a GPR; Pre-Kindergarten has limited seating and is therefore not an accurate measure of the number of children who will matriculate on to kindergarten.

Declining birth counts and birth rates have made projecting kindergarten (K) enrollment challenging. This has prompted City Schools to evolve its methodology utilizing Baltimore City population data to

develop K projections. Pre-kindergarten (PK) enrollments at the program level are projected based on a four-year rolling average.

Projections for individual schools are adjusted so that the sum of all schools, by grade, matches the District-level projections discussed above. Projections for each grade are aggregated to produce a District total, and then used to calculate the proportion of this aggregated total that a particular grade at a particular school represents. The final projections were adjusted to account for several sets of special circumstances including schools adding grades, recruitment efforts, time spent in swing space, schools planned to close, and planned reconfigurations under the 21st Century School Buildings Program.

The District-level 10-year enrollment projections show a stabilizing trend in enrollment due to a similar trend in the city's projected population. Beyond the third year of enrollment projections, subsequent years are essentially continuations of the three-year enrollment trend, assuming and projecting ongoing school-level trends match District trends. As such, enrollment projections and projected utilizations should be used as an estimation, but the circumstances at individual schools, as well as other neighborhood information and program data, all available throughout City Schools' annual Comprehensive Educational Facilities Master Plan (CEFMP), should be considered when reviewing enrollment projections. This information includes population, demographic, and housing market information available in Chapter 2 and Appendix D of the CEFMP.

## **UTILIZATION RATES/SURPLUS BUILDINGS**

Building utilization is calculated by dividing the total student enrollment by the state rated capacity (i.e., number of seats in classrooms). Based on the 21st Century Building Plan MOU, City Schools committed to a final district-wide utilization rate (without swing space) of 86% in SY 2019-2020. The district exceeded the 86% target utilization rate in SY 2019-2020, with a district-wide utilization of 87%.

The official enrollment for SY 2024-25 is 76,841, an increase of 1.4% from the official enrollment of 75,811 in SY 2023-24. The anticipated SY 2024-25 utilization based on official enrollment for September 30, 2024 is 88%. This is a one percentage point increase from the official 2023-24 utilization of 87% due to an increase in enrollment and no buildings surplused in the past year. In 2026, at the end of Phase I of the 21st Century Program, the projected utilization is 82%, per current Board approved decisions (this does not include Phase 3, Frederick Douglass Building).

On January 23, 2024, the Board of School Commissioners approved the following school closure and merger in summer of 2024:

- Close the Bluford Drew Jemison STEM Academy West program and combine the high school program with Augusta Fells Savage Institute of Visual Arts in the Harlem Park building

On January 23, 2024, the Board also approved one amendment to the 21st Century Building Plan:

- Southeast building: change the surplus date from 2025 to 2026

Through the Annual Review process, City Schools will continue to pursue opportunities to efficiently utilize facilities. This may include, but is not limited to, closing, reconfiguring, and/or consolidating programs.

### **ANNUAL REVIEW RECOMMENDATIONS AND 21<sup>ST</sup> CENTURY SCHOOL BUILDINGS PROGRAM AMENDMENTS**

City Schools reviews and modifies the 21st Century Buildings plan yearly to reflect any necessary updates as part of its annual portfolio review process now called Annual Review of Schools (Annual Review). These changes and any updates to the 21st Century Schools Buildings Program are then reflected in the Comprehensive Educational Facilities Master Plan (CEFMP). The Annual Review includes recommendations beyond amendments to the 21st Century School Buildings Program to include major changes to schools such as relocation, grade configuration changes, combining school communities, and/or closure.

The following factors are being considered when reviewing the District’s school programs and facilities:

- Academic performance
- Climate indicators
- Access, quality, and distribution of school programming and assessing whether specific student populations and specific geographic areas are equitably served
- School enrollment and school size
- Building utilization and condition
- Schools scheduled for actions per the 21st Century School Buildings Program

Additionally, the District has worked to make sure that these factors are viewed through an equity lens to understand how each of these shows up and impacts different communities, and to ensure as a District we are increasing access and improving educational programs, particularly in communities that have been underserved. These recommendations are complex and multifaceted, affecting families across school communities and much of the work continues to center on reimagining and deepening academic programming in school communities.

The table below shows the Annual Review Recommendations for traditional schools and any proposed amendments to the 21st Century School Buildings Program for school year 2024-25. These were shared at the November 12, 2024, meeting of the Baltimore City Board of School Commissioners (BCBSC) and were approved by the Board at the January 14, 2025, BCBSC meeting.

**TABLE 4. 21<sup>ST</sup> CENTURY SCHOOL BUILDINGS PROGRAM AMENDMENTS**

SCHOOL/BUILDING	PROGRAM RECOMMENDATION	BUILDING RECOMMENDATION
<b>SCHOOLS PROPOSED FOR COMBINING AND CLOSURE</b>		
Edgewood Elementary School	Close effective summer 2025; combine primarily with Gwynns Falls Elementary School and reassign some of the attendance zone to Windsor Hills Elementary/Middle	Surplus effective summer 2025
<b>21<sup>ST</sup> CENTURY BUILDING PLAN AMENDMENTS</b>		
Southeast Middle Building	n/a	Remove from Exhibit 6 and replace with Joseph C. Briscoe building #451
Thurgood Marshall Building	n/a	Change surplus date from 2027 to 2026

**21<sup>ST</sup> CENTURY DISTRICT-WIDE UTILIZATION PLAN**

As a requirement of the 21st Century School Buildings Program’s MOU, City Schools worked jointly with the IAC to develop intermediate and final utilization rate targets. The targets allow the District and MOU partners to track the District’s progress toward achieving its utilization goal through new construction and subsequent building closures and surplusings. As the District reduces its building footprint to better reflect current enrollment, the overall utilization rate will increase.

The utilization targets, without swing space, presented below were established and approved by the School Board on December 17, 2013, through a resolution and approved by the IAC on February 20, 2014. Utilization targets with swing space were established and approved by the School Board on January 12, 2016.

- The intermediate District-wide utilization rate target, without swing space, was set at 80 percent for school year 2015-2016. City Schools exceeded this target with a utilization rate of 83 percent in that year.
- The final District-wide utilization rate was set at 86 percent for SY 2019-20 without swing space, which the District exceeded with an actual utilization that year of 87 percent.

Stabilizing citywide enrollment projections, changes in construction schedules, and several other factors have all contributed to different trends in utilization rates than what was previously anticipated in 2013 when the MOU was signed. Since construction schedules have continued to be pushed, the target completion date for all Phase 2 schools is now winter 2026. Swing spaces designated for 21st Century use are further impacted by swing space needs for Built-to-Learn projects, and will therefore be retained for a longer duration. This impacts swing spaces that are to be surplusued and potentially impact [Exhibit 6](#).

Overall, the district is at 88% utilization for SY 2024-25. District-wide utilization challenges are also largely driven by specific building types and several large buildings in the portfolio. Elementary and elementary/middle buildings have 96% utilization in SY 2024-25 overall, compared to middle, high, and middle/high buildings which have 75% utilization. Excess seats in under-utilized buildings are concentrated in middle/high and high school buildings (anticipated >3,700 excess seats in SY 2024-25).

A significant number of excess seats are located in:

- buildings intended for eventual surplus
- buildings with CTE or arts performance spaces that also count as instructional spaces included in the buildings' State Rated Capacity (SRC) (#400A and #400B Edmondson/Westside Skill Center, #414 Dunbar High School, #454 Carver Vocational-Technical High School, #410 Mergenthaler Vocational-Technical High School, #415 Baltimore School for the Arts)
- buildings that are housing charters with enrollment caps (#79 Lemmel Building) or
- buildings that will be impacted by high school projects, which has an anticipated completion date of 2030 (e.g., #400 Edmondson, #403 Baltimore Polytechnic Institute, #407 Western, #450 Frederick Douglass, #480 City College, and #239 Ben Franklin)

City Schools continues to review its District footprint every year as part of the Annual Portfolio Review.

### **IAC COMMENTARY**

City Schools submits projected enrollments and utilization rates for each school, as well a Utilization Report, annually as required by the MOU. The IAC will continue to review projected enrollments and utilization rates, as submitted by City Schools, until all of the 21CS Program projects are constructed and closed out.

City Schools reports that, in both SY 2023-2024 and SY 2024-2025, it met the district-wide utilization target of at least 86% (without swing space) as required by the MOU with actual utilization rates of 87% and 88% respectively. This is a significant improvement from the 83% in SY 2015-2016. City Schools' projections in its 2024 CEFMP indicate that out-year projections show a decline in enrollment that will cause a decrease in utilization were City Schools to not continue with consolidations and closures.

The IAC recognizes the hard choices and good progress made by City Schools in increasing district-wide utilization from 83% in SY 2015-2016 to 88% in SY 2024-2025. However, because enrollment is projected to decline through SY 2030-2031, district-wide utilization six years in the future is projected to decline to less than 80% (without swing space). For SY 2026-2027, City Schools projected a total utilization of 83%, which will leave City Schools continuing to pay to maintain and operate almost 2,800 seats more than would be needed at the target utilization rate of 86%.

The IAC will continue to work with City Schools to determine the eligible enrollment and state participation in capital construction projects for individual schools, and will continue to work with City Schools in support of its work to increase the projected out-year utilization closer to the target utilization rate of 86% for the entire City Schools portfolio of schools.

## **PROGRAM MANAGEMENT**

The administration and management of this multi-faceted and multidisciplinary program requires that MSA and City Schools continue to work as seamlessly as possible to execute and manage the rigor required for each school project in the 21st Century School Buildings Program. This section provides more detail on how program staffing and procedures, project control software, program audit and oversight as well as the project management, committees, and partnerships were implemented during the progress of the Program. Important associated program initiatives and collaborations, such as workforce development and minority participation, community engagement efforts, school-based teams, and co-location and facility use collaborations are discussed.

### **PROGRAM STAFFING UPDATE AND PROGRAM PROCEDURES**

The MOU clearly defines the roles and responsibilities for high-level programmatic and school project coordination and execution for MSA, City Schools, the City, and the IAC. MSA and City Schools decided in the fall of 2016 that it would be beneficial to the Program to have MSA procure and manage all projects under this program. It has been more efficient utilizing all the policies and procedures of one agency and it also has allowed for both MSA and City Schools to focus on their core strength areas of expertise.

Although MSA is the primary party responsible for finances, procurement, contracts, and administration of the Program, City Schools' 21<sup>st</sup> Century School Buildings Program office shares responsibility with MSA, in accordance with the MOU on practically every other aspect of delivering the work. The combined program management staff of MSA and City Schools includes comprehensive administration and procurement management support, architecture and interior design expertise, construction and engineering project management, logistics management, educational planners, communications, graphics and information technology support, community engagement, public relations, and workforce development management.

City Schools manages all school, community, partnership, and public engagement efforts for each replacement and renovation school project, and swing space sub-projects. City Schools also manages the associated regulatory and communication processes for all schools designated to be closed.

### **PROJECT CONTROL SOFTWARE**

Meridian Systems supplied Proliance on Demand at the beginning of the program for MSA to facilitate communication, reporting, and project status tracking among the multiple entities involved in the program. Proliance software was used to streamline business processes and collaboration, standardize data entry, and to provide real-time data through reporting capabilities for the entire program.

Meridian Systems discontinued support for the Proliance system in 2023, which required a new system procurement for the final 21<sup>st</sup> Century projects (Frederick Douglas and Commodore John Rodgers). ProjectTeam was selected moving forward. This system, activated in June 2023, provides the same feature set as Proliance with additional benefits of easier access and browser compatibility.

**PROGRAM AUDIT AND OVERSIGHT**

MSA employs internal auditing staff whose primary function is to review policies, procedures, and compliance on the Program. MSA also employs a compliance officer who reviews and approves transactions in high-risk areas of the Program.

## **PROCUREMENT**

As of December 31, 2024, there have been more than 355 procurements and task orders totaling \$1,361,365,931 in contract awards.<sup>1</sup> These awards include, without limitation, contracts for the following services: Program Manager Services, LEED/Green Building Consulting Services, Code Consultants, Risk Management Consulting, OCIP Insurance Brokerage and Administration, A/E Planning/Design, Moving and Relocation Services, CM Pre-Construction/Construction Services, Building Commissioning, and Testing and Inspection Services.

## **MBE PARTICIPATION**

Maximizing Minority Business Enterprise (MBE) participation and inclusion is a goal of the 21st Century School Buildings Program. Each contract is evaluated to determine appropriate MBE goals depending on many factors, including type of service, scope, market availability, and schedule. As of December 31, 2024, total MBE participation is 33.66% or \$458,209,896.67.<sup>2</sup>

## **COMPLIANCE SYSTEMS**

MSA uses two systems to monitor compliance with MBE and prevailing wage requirements. MBE awards and payments are verified electronically using B2GNow®, allowing for up-to-date information regarding MBE participation commitment and actual achievement. Further, LCPtracker® is used to monitor compliance with the prevailing wage requirements as well as residency verification for local hiring requirements. Geographic information systems (GIS) capability was added to the system in September 2019.

## **OWNER CONTROLLED INSURANCE PROGRAM (OCIP)**

Starting in 2016, MSA implemented an Owner Controlled Insurance Program (OCIP). The OCIP consists of worker's compensation, general liability and excess liability coverages for the construction managers and their subcontractors during the construction phase. MSA also bound builder's risk and contractor's pollution liability to compliment the OCIP coverages. In 2023, MSA extended the OCIP plan to cover the remaining Program projects, Commodore John Rodgers and Douglass/Briscoe. Since the Program's inception, 20 projects and 2,035 contractors have been enrolled.

---

<sup>1</sup> Reference Exhibit [7a](#) for Procurements and MBE Participation and [7b](#) for the MBE Plan

<sup>2</sup> Reference Exhibit [7a](#) for Procurements and MBE Participation and [7b](#) for the MBE Plan

## **COMMITTEES AND PARTNERSHIPS**

### **EXECUTIVE COMMITTEE**

Pursuant to the MOU for the Construction and Revitalization of Baltimore City Public Schools, Section IID establishes the Executive Committee, its duties, and responsibilities. The Executive Committee meets quarterly for the purpose of overseeing, reviewing, and monitoring the performance of the parties as described in the MOU. The Chairmanship of the Executive Committee rotates annually between the parties in the following order: MSA, IAC, City Schools and Baltimore City. The 2024 sessions were chaired by City Schools. The 2025 sessions will be chaired by Baltimore City.

The Committee is comprised of participants from the IAC, MSA, City Schools, and Baltimore City. During each session, the following reports are presented to the Committee for general discussion and approval as necessary:

- Coordinating Committee
- Collaborative Group
- STAT Committee
- IAC Report
- Financial Report
- MSA Report
- City Schools Report

Typical reports to the Committee include status updates on the program including schedule, project, and budget updates. The Committee is charged with reviewing and approving items presented during these sessions. The 2024 meeting minutes are available for review on the Executive Committee page of the 21<sup>st</sup> Century School Buildings Program website.<sup>3</sup>

### **COORDINATING COMMITTEE**

The Coordinating Committee – comprising representatives of the Baltimore City (Mayor’s Office), City Schools, MSA, IAC, Baltimore City Department of Planning (DOP), Baltimore City Department of Recreation and Parks (BCRP), and Baltimore City Department of Housing and Community Development (HCD) – works to maximize investments around the 21<sup>st</sup> Century School Buildings Program projects and community revitalization efforts. The Coordinating Committee is required to meet at least quarterly, in a public meeting, to coordinate and plan for:

- The timing, location, and scope of school facility investments.
- Community development efforts to support Baltimore City’s revitalization and stabilization goals.

---

<sup>3</sup> <http://baltimore21stcenturyschools.org/committees/executive-committee>

- Citywide or specific school-level education requirements and design standards that impact community development (such as access, recreational uses, and sustainability).
- Community and stakeholder involvement in construction projects relevant to community development.
- The identification and use of vacant school buildings consistent with City Schools' annual portfolio review and the potential reuse of surplus or vacated school buildings and facilities by Baltimore City.
- Input on each feasibility study for all projects during each study's preparation phase, and the opportunity for review and comment before each feasibility study is finalized.
- Proposed changes and amendments to the 21<sup>st</sup> Century School Buildings Program.
- Development of funding strategies to implement improvements that are otherwise not eligible for financing under the bond proceeds or cash on hand.

## **STAT COMMITTEE**

MSA chairs the STAT Committee, which is represented by each agency party to the MOU. This Committee meets quarterly and reports on key areas of the program such as budget, payments, change orders, MBE utilization, and schedules.

## **COLLABORATIVE COMMITTEE**

The goals and charges of the Program go beyond just the design and construction of 21<sup>st</sup> Century Schools to also include collaboration with the broader community. This includes work force development and minority business enterprises. Pursuant to the MOU for the Construction and Revitalization of Baltimore City Public Schools, Sections II-B and II-C were adopted regarding workforce development and minority business participation as denoted below:

- Workforce Development – Section II-B: The City, the School Board, and the Authority [MSA] agreed to establish and participate in a collaborative group (the "Collaborative") to work together to maximize the opportunities for the City Schools' students and City residents to be informed about, prepared for, and connected to work-based learning and employment opportunities created by the Program.
- Minority Business Enterprises – Section II-C: The Collaborative and the Mayor's Office of Minority and Women-Owned Business Development (MWBD) will work to maximize the utilization of State-certified, locally based, minority- and women-owned businesses.

## **MINORITY BUSINESS ENTERPRISE**

One important goal of the Program is to contribute to the pipeline of qualified, small, local, minority- and woman-owned contractors with the capacity to participate as prime contractors and

subcontractors. With this goal in mind and pursuant to the terms of the MOU, the Collaborative and MWBD developed an outreach and inclusion plan (“MBE Plan”)<sup>4</sup> to be administered by MSA in partnership with MWBD for all funded projects. Further, the Collaborative Committee also created a Supplier Diversity subgroup, chaired by MWBD, which created a supplier diversity plan.

An important component to ensure inclusion of minority- and women-owned firms in the Program is to review all contract opportunities to determine the appropriate MBE participation goal and sub-goals based on the specific circumstances of the project. The Program has been very successful in achieving MBE participation, both at the prime and subcontractor levels. [Exhibit 7a](#) reflects a summary of all Program awards and the level of MBE participation. As set forth therein, as of December 31, 2024, the Program achieved 33.66% in MBE participation.

The MBE Plan also envisions providing educational assistance to local, small, minority- and women-owned firms on methods of doing business on Program-related projects. Since the Program’s inception, MSA has participated in over 80 state-wide business outreach events, 17 of which were organized by MSA to discuss specific potential outreach opportunities in the Program and provide technical assistance. MSA will continue to promote the objectives of the MBE Plan and to implement strategies to ensure that these objectives are met.

---

<sup>4</sup> The plan is attached as Exhibit 7b

## WORKFORCE DEVELOPMENT

### LOCAL HIRING

In accordance with the MOU, The Mayor's Office of Employment Development (MOED) was charged with developing a comprehensive local hiring plan to support the goals of the Collaborative Committee. This plan leverages the resources of MOED's One Stop Career Center Network and works collaboratively with a broad range of City educational, workforce/training, faith-based, and community organizations to assist in the training and preparation of Baltimore City residents for employment opportunities created by the 21<sup>st</sup> Century School Buildings Program.

Currently, 27 schools have completed construction and two are under construction. Two schools have fulfilled their workforce development requirements since our last report. These schools are Highlandtown Elementary/Middle School and Cross Country Elementary/Middle School. The combined local hiring commitment for these two schools was 18 Baltimore City resident positions. The Construction Managers exceeded their individual commitments and hired a total of 91 positions. This brings the total Local (Baltimore City) Resident positions hired on all schools to 1,619 to date.

At the time of contract award, the Construction Managers for all projects commit to hire Baltimore City residents as a condition of their contract. Job retention for local residents is a priority for the Program. As an outcome of the Program, local residents have found long-term employment. A more in-depth calculation and analysis of payroll records will show how many residents worked in multiple positions over the course of these projects.

**TABLE 5. 2024 WORKFORCE DEVELOPMENT EFFORTS – HIRED LOCAL RESIDENTS**

SCHOOL	HOURS (BCR*)	HIRES (BCR*)	HOURS (TOTAL SCHOOL)
<b>COMMITMENT</b>			
Arlington Elementary/Middle	27,111	26	177,844
Arundel Elementary/Middle	43,100	38	135,849
Bay-Brook Elementary/Middle	10,310	9	133,910
Billie Holiday Elementary (Mosher)	20,561	15	111,716
Calvin M. Rodwell Elementary/Middle	51,782	23	158,125
Cherry Hill Elementary/Middle	33,508	26	197,888
Cross Country EMS	3,326	12	149,472
Dorothy I. Height Elementary (JEH)	21,988	18	121,055

Forest Park High	28,040	22	275,950
Fort Worthington Elementary EMS	31,668	24	180,000
Frederick Elementary	20,428	28	92,281
Govans Elementary	17,064	12	125,425
Harford Heights ES/Sharp Leadenhall EMS	38,389	20	157,561
Highlandtown EMS	11,863	6	66,806
John Ruhrah Elementary/Middle	35,180	33	148,442
Katherine Johnson Global Acad. (Calverton)	15,034	22	144,663
Lake Clifton Park Building	25,093	21	145,582
Mary E. Rodman Elementary	24,878	19	103,963
Medfield Heights Elementary	23,084	30	137,642
Montebello Elementary/Middle	15,723	9	114,255
Northwood Elementary	7,276	15	218,733
Patterson/Claremont Middle	32,690	9	277,855
Pimlico Elementary/Middle	30,756	29	151,805
Robert Poole Building	28,167	25	188,305
Robert W. Coleman Elementary	19,225	16	75,030
Walter P. Carter Elementary/Middle	31,996	22	181,310
Wildwood Elementary/Middle (Lyndhurst)	22,685	47	168,048
<b>TOTAL</b>	<b>670,926</b>	<b>576</b>	<b>4,139,515</b>
<b>ACHIEVED</b>			
Arlington Elementary/Middle	32,930	62	218,959
Arundel Elementary/Middle	52,634	59	177,147
Bay-Brook Elementary/Middle	25,464	23	210,310
Billie Holiday ES (Mosher)	18,327	38	139,841
Calvin M. Rodwell Elementary/Middle	38,537	33	226,518
Cherry Hill Elementary/Middle	44,847	76	236,751
Cross Country EMS	33,680	46	209,438

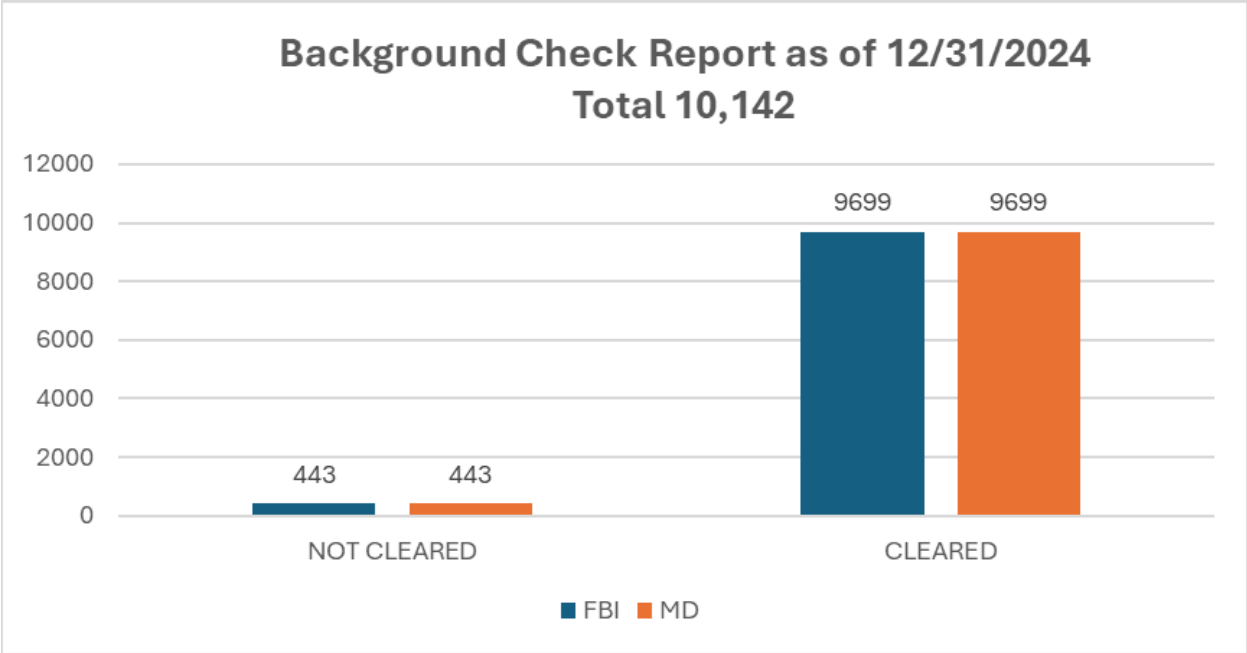
Dorothy I. Height Elementary (JEH)	34,804	68	163,523
Forest Park High	68,259	140	419,345
Fort Worthington Elementary	31,980	70	194,101
Frederick Elementary	35,206	52	132,570
Govans Elementary	17,091	31	151,453
Harford Heights E/Sharp Leadenhall EM	31,533	58	242,263
Highlandtown EMS	26,723	45	104,961
John Ruhrah Elementary/Middle	55,328	64	260,305
Katherine Johnson Global Acad. (Calverton)	39,642	72	247,842
Lake Clifton Park Building	77,281	55	274,660
Mary E. Rodman Elementary	28,326	38	149,469
Medfield Heights Elementary	23,699	40	169,060
Montebello Elementary Middle	36,245	53	202,678
Northwood Elementary	26,799	39	218,049
Patterson High/Claremont Middle	70,110	83	505,225
Pimlico Elementary	36,341	85	227,530
Robert Poole Building	57,574	95	281,920
Robert W. Coleman Elementary	19,686	37	100,771
Walter P. Carter Elementary/Middle	52,303	91	270,345
Wildwood Elementary/Middle (Lyndhurst)	40,050	66	240,870
<b>TOTAL</b>	<b>1,055,411</b>	<b>1,619</b>	<b>5,975,914</b>
<i>All decimal points dropped</i>			

*\*BCR: Baltimore City Resident*

Calendar year 2024 closed with commitments for hiring Baltimore City residents from all schools currently under construction. Please reference [Exhibit 7c](#) for detailed breakdown.

**LOCAL HIRING BACKGROUND INVESTIGATION PROCESSING**

As of December 31, 2024, City Schools’ Human Capital Pre-Enrollment Office has processed 10,142 background check and fingerprinting applications for individuals to work on 21st Century School Buildings Program projects.



Since implementing the Appeals Process in October 2019, there have been 9 successful appeals (not cleared to cleared) from Nov of 2019 to Dec 31, 2023. Unfortunately, in 2024, none of the 11 applicants deemed “Not Cleared” utilized the appeals process. City Schools encourages individuals to leverage this process in efforts to reverse clearance status. Baltimore City Schools continues to consider this process a success and will continue to provide solutions like this, to increase City resident participation, one person at a time.

**WORK-BASED LEARNING PROGRAM**

To date, 21<sup>st</sup> Century School Buildings Program has been able to support numerous students working alongside Urban Alliance and Maryland Stadium Authority (MSA).

21<sup>st</sup> Century is now in collaboration with City Schools Office of College and Career Readiness (CCR) and MSA. We've completed our first year supporting the student internship program. The internship provided educational and training opportunities related to the work of 21<sup>st</sup> Century Buildings. One high school student was selected for the Spring 2024 position. After the student completed the internship, they were hired for a position with facilities at the MSA complex.

## PUBLIC RELATIONS

Over the past year, the Community Engagement Team continued to collaborate with schools, local communities, elected officials, and other stakeholders to provide project updates and gather input and feedback. At the start of 2024, the team focused on supporting Cross Country Elementary/Middle School as the school communities moved into their new building. The team facilitated their smooth transition back into their neighborhood communities.

Additionally, the team provided ongoing support with swing space logistics to Commodore John Rodgers Elementary/Middle School as students returned for the 2024-2025 school year. Frederick Douglass High School also transitioned to its temporary swing location, and the team established an advisory board to ensure continued community involvement and feedback. The team engaged with stakeholders to gather input on the high school feasibility studies, as well as on design and swing space transition plans for Frederick Douglass High School.

### Montebello EMS:

- **Start of School Support & Check-Ins:** Coordinated initial efforts to ensure smooth transitions at the beginning of the school year, with regular follow-up to assess and address any emerging concerns.

### Cross Country EMS:

- **Start of School Support & Traffic Calming Initiatives:** Offered targeted support at the start of the school year and ongoing efforts to implement traffic calming measures around the school area.
- **Partnerships for Traffic Management:**
  - **Baltimore City Department of Transportation (DOT):** Collaborated with the DOT to install appropriate signage and implement traffic calming solutions to improve safety around the school.
  - **MTA Partnership:** Worked with the MTA to optimize public transportation routes and schedules in line with school start and dismissal times.

### Commodore John Rodgers EMS:

- **Start of School Support & Traffic Calming Initiatives:** Provided early support for the school's reopening, alongside continued efforts to enhance traffic safety through various calming measures.
- **Partnerships for Traffic Management:**
  - **DOT Collaboration:** Engaged with the DOT to install safety signage and introduce traffic calming infrastructure around the school perimeter.
  - **MTA Collaboration:** Worked closely with the MTA to coordinate public transit services and ensure accessibility for students and families.
  - **Biweekly Check-Ins:** Met with the school administration every two weeks to address any concerns related to school operations, transportation, and safety. These sessions allowed for real-time feedback and continuous improvement.

### Community Engagement Meeting Updates:

- **September 18, 2024 - Virtual MTA Parent Update:** A virtual meeting designed to address any parent inquiries or concerns regarding MTA services, with a focus on transportation to and from school.
- **September 26, 2024 - Community Construction Update Meeting:** A community-wide gathering to provide updates on construction projects in the area, addressing any potential disruptions and future plans.
- **October 2, 2024 - Butchers Hill Community Association Meeting:** A local meeting to discuss neighborhood developments and ongoing community projects that may impact the school and surrounding areas.
- **December 12, 2024 - Community Construction Update Meeting:** Another session to keep the community informed about construction progress and timelines, ensuring transparency and addressing any concerns.

### Frederick Douglass High School:

- **Start of School Support & Traffic Calming Measures:** Providing comprehensive support at the start of the school year, including the implementation of effective traffic calming strategies to ensure student safety.
- **Partnerships for Traffic & Transportation:**
  - **DOT Collaboration:** Coordinating with the DOT for the installation of necessary signage and traffic modifications around the school.
  - **MTA Partnership:** Collaborating with the MTA to fine-tune public transit options for the school community, ensuring accessibility and safety for students and staff.

### Community Engagement Meeting Updates:

- **September 25, 2024 – Northwestern Advisory Meeting:** A key advisory meeting to engage stakeholders from the Northwestern community, discussing ongoing projects, concerns, and future initiatives.
- **December 9, 2024 - Community Construction Update Meeting:** Another session to keep the community informed about construction progress and timelines, ensuring transparency and addressing any concerns.



*Frederick Douglass High School First Day of School at the Northwestern Building; Photos courtesy of the 21<sup>st</sup> Century School Buildings Program*

## **INSPIRE**

INSPIRE (Investing in Neighborhoods and Schools to Promote Improvement, Revitalization, and Excellence) is an effort led by the City of Baltimore's Department of Planning (DOP) to leverage the extraordinary investment through the 21<sup>st</sup> Century School Buildings Program. The program expands the impact of 21<sup>st</sup> Century Schools by developing small area plans for immediate school communities centered community and infrastructure development opportunities.

This year's report highlights notable changes for the program and exciting milestones expected for the year ahead.

### **NEW INSPIRE PLANS ADOPTED IN 2024**

This year, the Baltimore City Planning Commission adopted one new INSPIRE Plan for Medfield Heights Elementary School in November 2024. Thanks to Northern District Planner Marie McSweeney Anderson for their collaboration, as well as the community stakeholders and agency partners who provided input and feedback on this plan and will serve as partners in future implementation.

Despite some staff turnover, INSPIRE program staff supported outreach and engagement activities in the pursuit of planning document completion for Northwood Elementary School and Robert W. Coleman Elementary School.

Presentation materials and more information on the status of each plan can be found on the [Department of Planning website](#).

For the adopted plans, implementation is an ongoing process that has drawn support from both City of Baltimore agencies and community partners. Stakeholders and partners from both Medfield Heights Elementary School and the neighboring Robert Poole Building have started to collaborate on implementation of matching or complimentary recommendations that serve communities both north of and south of West 41<sup>st</sup> Street.

Community project completion continues to be a priority for the INSPIRE Program. This year, new decorative street furniture was installed in Umbra Street Park near John Ruhrah Elementary/Middle School as a beautification and placemaking effort. In addition, the pedestrian path connecting Govans Elementary School with the nearby branch of the Enoch Pratt Library along Lortz Lane continues to be a work in progress.

### **DEVELOPMENT AND CONSTRUCTION OF 21<sup>ST</sup> CENTURY SCHOOL BUILDINGS**

Commodore John Rodgers Elementary/Middle School is the final primary school in the construction phase. The new building is anticipated to be open for student occupancy by December 2026. Frederick

Douglas High School is also in the construction phase, with demolition and abatement work in progress and an anticipated student occupancy during the 2026-2027 School Year.

### **PLANTING TREES AND BUILDING SIDEWALKS NEAR 21<sup>ST</sup> CENTURY SCHOOLS**

INSPIRE is presently working with the Department of Transportation to cultivate opportunities for ramp and crosswalk improvements around 21<sup>st</sup> Century Schools. INSPIRE is in process of prioritizing and making a final selection of ramps and crosswalks and anticipate work starting in Summer 2025.

Winter 2025 should mark the completion of the final Primary Walking Routes by DOT for Commodore John Rogers Elementary/Middle School, Cross Country Elementary/Middle School, and Highlandtown Elementary/Middle School #237, as well as the implementation of the sidewalk connection community project for Medfield Heights Elementary School.

### **WHAT TO EXPECT FROM INSPIRE IN THE NEW YEAR**

In the coming year, INSPIRE program partners can look forward to further progress on both new area plans and the implementation process for existing plans.

Learn more about INSPIRE <https://planning.baltimorecity.gov/planning-inspire>



*Photos courtesy of INSPIRE: (left) Wood Heights Avenue near Medfield Heights ES, slated for sidewalk installation; (right) Newly refurbished Medfield Recreation Center*

## **PROGRAM COMMUNICATIONS**

The communications team continues to provide writing, design, and coordination support across a variety of activities, including website management, social media, newsletters, photo/video documentation and archiving, time capsules, community and school meetings, and more. Below is a summary of communications efforts in 2024.

## **EXTERNAL COMMUNICATIONS**

### **NEWSLETTERS**

The 21st Century School Buildings Program newsletter was given a new look and a new title, Future Foundations, in 2024. The communications team produced winter, spring, summer, and fall newsletters, which boasted an average 44% open rate, an increase from previous year's newsletters. In 2024, the number of newsletter subscribers increased by 2.5%. This increase is indicative of our audience's continued interest in the program—both status and stories.

The communications team highlighted a wide variety of positive news about the program in the 2024 newsletters, including:

- Cross Country Elementary/Middle Ribbon Cutting Ceremony
- 21st Century Classroom Technology
- Cross Country Art Teacher Kai Ning Castro and Commodore John Rodgers Kindergarten Teacher Molly Snyderman
- Lake Clifton Park/Reach! Partnership Multi-Sports Complex
- Winter Athletic Highlights in 21st Century Facilities
- MSA Student Intern Turned Employee Graydon Furman
- 2024 Summer Learning Camps in 21st Century Buildings
- Clay Art Projects Using Kilns at John Ruhrah Elementary/Middle School
- INSPIRE's Improvements to Umbra Street Park
- CAM Construction
- The Supreme Court of Maryland Oral Arguments at Frederick Douglass (Northwestern Building)
- Ongoing Project Updates on the Commodore John Rodgers and Frederick Douglass Building Projects

For many of these pieces, the team produced both written and video versions of the feature, providing more ways for people to interact with the stories. To learn more, visit the 2024 newsletter archive: [bit.ly/21stCenturyNewsletters](https://bit.ly/21stCenturyNewsletters).

The Program continued to use Thrillshare to send out robo calls, emails, and text to inform the community and stakeholders of upcoming community meetings.

### **SOCIAL MEDIA**

The communications team continued to leverage social media to increase the Program’s visibility and elevate stories of schools, partners, and communities. In addition to repurposing and sharing newsletter content mentioned above, the team produced engaging content including reels and recurring features like ‘Trivia Tuesday.’ The program continued to grow its significant footprint on social media, with 11.1K views and 6.2K accounts reached on Facebook and 21K views and 8.4K accounts reached on Instagram. X (formerly Twitter) posts in 2024 received a total of 11.9K views.

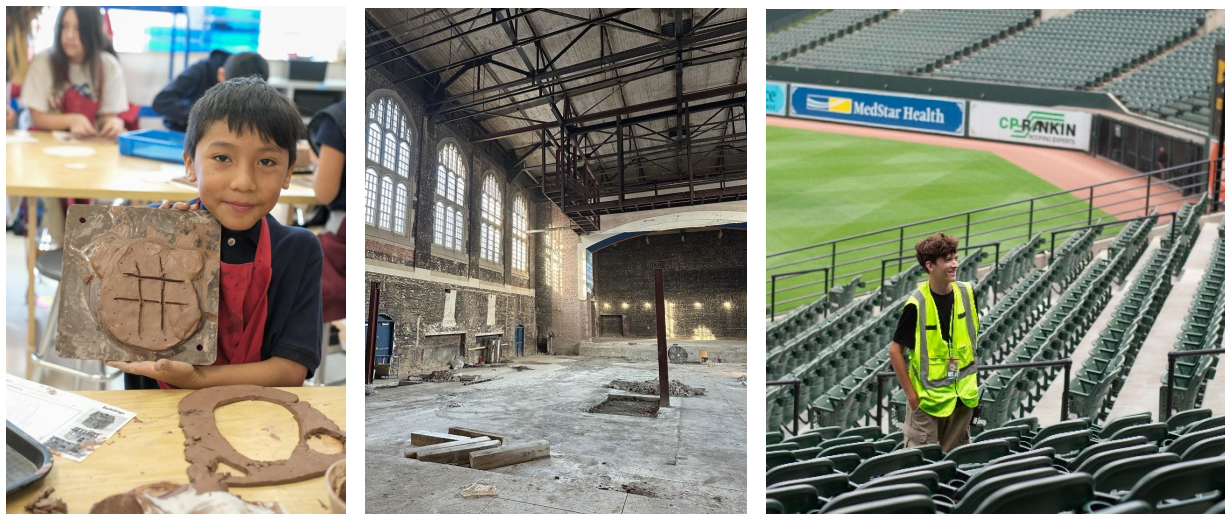
### **PHOTOGRAPHY & VIDEO**

Documenting and sharing photographs and videos of buildings and Program activities continues to be a priority. In 2024, there were 3,693 views on photos in the Flickr profile, which included the addition of 18 new albums of photos during the year. These photos and videos, also shared through other platforms and avenues of communication, provide glimpses of school construction, time capsules, engagement activities, school usage, special events, and more. To view, please visit:

[www.flickr.com/photos/21stcsbaltimore/albums](http://www.flickr.com/photos/21stcsbaltimore/albums).

### **OTHER EXTERNAL COMMUNICATIONS & ACTIVITIES**

Communications continued to produce a wide variety of other Program-related communications, including project fact sheets, updates, and FAQs; community meeting flyers and related communications (robocalls, texts, and emails). Additionally, the team supported transportation walks, artwork documentation, transportation walks, and more.



*Photos courtesy of 21st Century School Buildings Program: (left) John Ruhrah 4th Grade student; (middle) Frederick Douglass High School Auditorium, mid-renovation; (right) MSA Student Intern Turned Employee Graydon Furman*

## **PROGRAM FINANCIAL SUPPORT**

Attached is the Statement of Revenues and Expenditures for FY 2024 related to the activities for the Baltimore City Public Schools 21<sup>st</sup> Century School Buildings Program. Please reference [Exhibit 3](#) for detailed information.

### **REVENUES**

Revenues were approximately \$6.5 million greater than budgeted, primarily due to investment income of \$11.1 million and \$0.8 million in BGE rebates. Deposits made by the City of Baltimore were approximately \$5.3 million less than budgeted based on the use of funds held in reserve from prior period overpayments.

### **EXPENDITURES**

Overall, expenses through June 2024 were \$0.5 million under budget. Below are some of the major variances:

#### Grants, Subsidies, & Contributions

This category was over budget by \$8.1 million. Reimbursement payments to Baltimore City Public Schools, which included five quarters of personnel and operational costs and three FF&E reimbursements, were greater than anticipated. In addition, the budget for grants, subsidies, and contributions was not aggressive enough for the current fiscal year.

#### Fixed Charges

This category is under budget by \$7.8 million. Interest payments on bonds issued for construction were less than budgeted due to the refunding of debt from the issuance of Series 2022C.

## COMPREHENSIVE MAINTENANCE PLAN UPDATE

The State of Maryland's Interagency Commission on School Construction (IAC) and the Public-School Construction Program (PSCP) require that each Local Education Agency (LEA) establish and annually update a Comprehensive Maintenance Plan (CMP).

The IAC reviews each LEA's plan so that it (IAC) may:

1. Evaluate the degree to which the LEA is planning the activities that should contribute to maintaining learning environments that are healthy, safe, and educationally sufficient for all of the students that the LEA serves;
2. Evaluate the degree to which the LEA is planning the activities that should maintain its facilities in a condition that will ensure that the LEA obtains the appropriate facilities' longevity and value from the local and State investments made to date; and
3. Evaluate and compare each LEA's maintenance planning, both over time and across the State, to support the identification of best practices that the IAC can then share with all LEAs.

Our comprehensive plan must describe the Baltimore City Schools' Board of School Commissioner's (School Board) strategy for maintaining its physical infrastructure. The program must also be compatible with the School Board's Comprehensive Educational Facilities Master Plan (CEFMP) and Capital Improvement Plan (CIP).

The overall purpose of the CMP is to provide a strategic overview of our facility maintenance program and highlight continuing improvements and new initiatives to increase efficiency and improve the quality of services delivered. The CMP details City Schools' organizational structure, plans, and activities established to maintain State and local government investment in public school facilities. Representing the School Board, the Department of Facilities, Maintenance, and Operations (FM&O) oversee these plans and programs, while the Facility Planning Department administers the CEFMP and Design and Construction the CIP.

The School Board, Chief Executive Officer (CEO), Chief Operating Officer (COO), and Executive Director of Operations, supported by FM&O, strive to provide a safe and healthy learning environment for students, faculty, and the community while operating our school buildings efficiently. The district's maintenance and preventive maintenance (PM) programs are the foundation necessary to support the educational programs and sustain our facilities.

The relationship between facility maintenance and capital investments is clearly defined. There is an implied understanding that sound building systems and equipment maintenance will defer or reduce the need for capital investments. Also, well-timed and judicious use of capital investments should lessen the burden on the maintenance staff, time, and resources while prolonging the life of the building. Both investments will likely result in better building performance, reduced risk of building failure, and savings in operations and utility expenditures. Most importantly, these combined investments will positively affect the health and well-being of building occupants.

Facility management professionals use 3% of CRV as a guideline for the annual investment necessary to maintain school buildings in good condition. The FM&O FY2023 operating budget was \$49,270,453. City Schools' recommended index value would be approximately \$154M annually (facility operating budget as a percentage of CRV). City Schools would need to increase the operating budget by approximately \$105M to achieve this and dramatically improve school facilities.

The IAC has established minimum content requirements for CMPs to guide LEAs. While some elements remain consistent with previous CMP submissions, such as operating budget, organizational components, and staffing structure, the plan will highlight our guiding principles, strategic focus areas, obstacles, and missing resources.

## **COMPUTERIZED MAINTENANCE MANAGEMENT PLAN**

Our facility maintenance operations rely on two key systems: the Computerized Maintenance Management System (CMMS), implemented seven years ago, and Asset Essentials (AE), implemented two years ago. AE is a browser and mobile-based software that helps City Schools track, report, measure, and manage our maintenance program more effectively.

### *CMMS Team Structure and Responsibilities*

The CMMS team, which reports to the Executive Director of Operations, consists of 3 analysts, 4 work order administrators, and a senior manager. This team maintains data quality and provides ongoing management, implementation, and training for the Asset Essentials application. Their work enables data-driven decision-making by City Schools leadership and supports continuous improvement of facility maintenance goals.

### *Asset Management and Preventive Maintenance*

AE consolidates all assets, parts, work orders, and preventive maintenance (PM) schedules into a single module. We also use Capital Predictor to optimize capital budget allocation and project prioritization.

Currently, 94% of our facilities' assets are inventoried in AE, with only administrative buildings (6%) remaining to be captured. We are now beginning an initiative to tag all assets to streamline both reactive and preventive work orders.

Our PM program covers approximately 30 asset categories. To maximize efficiency, we:

- Generate combined PM work orders for similar equipment within facilities
- Use a "Blitz Assessment" that combines 14 interior asset categories
- Employ a Grounds Assessment that covers 11 exterior categories and areas

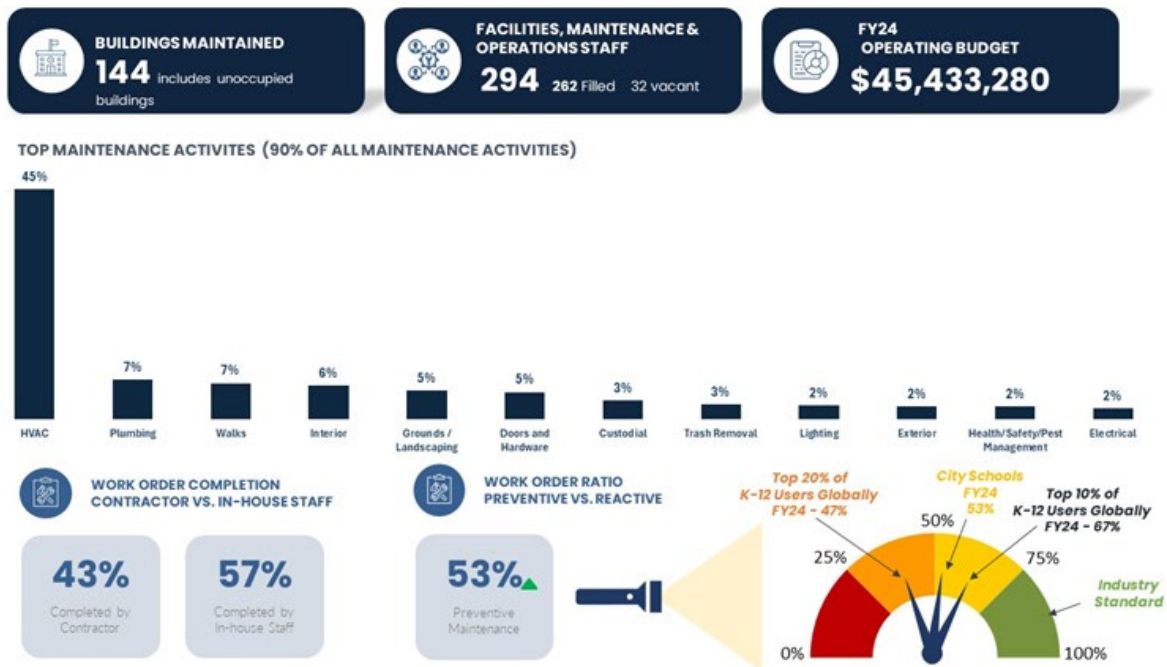
### Historical Context and Evolution

Between 2016 and 2019, City Schools partnered with EMG to document all assets, their conditions, and facility condition indices across our portfolio. While we initially focused on assets critical to facility operation, our scope has expanded to include broader asset protection and regulatory compliance.

### Contractor Integration and Work Order Management

AE automatically categorizes work orders as either PM or Non-PM in the Origin field, All PM work orders (100%) are auto-generated) and all Non-PM work orders are manually created by users.

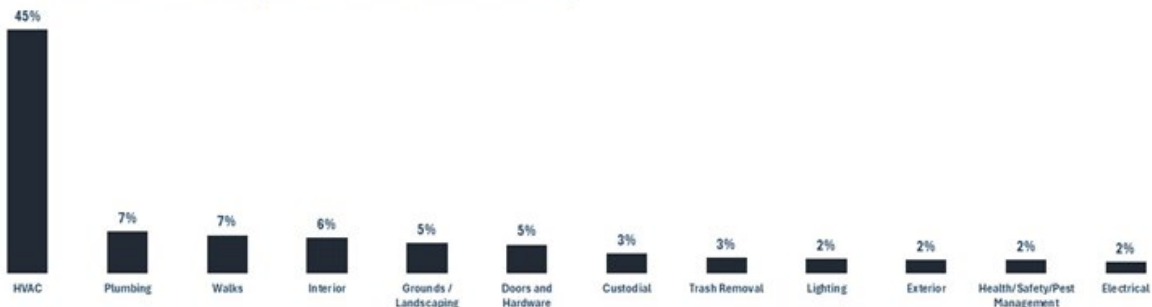
Below is a summary graphic of all work order completion of our top 12 maintenance activities with percentage split between in-house staff and contractors. Most of the activities reflected in the work order by cost chart (green) are generally contracted out for preventive maintenance, except for general maintenance, lighting, and risk management. Much of our preventive maintenance is contracted, while much of our corrective maintenance is performed in-house. If FY24 53% of completed work orders are preventive while 47% was corrective.



We have integrated contractor management into AE, starting with Mechanical Services contractors and gradually expanding to other departments. Currently, contractor accounts represent 15% of our user base. In FY24 43% of work orders were completed by contractors and 57% completed by in-house staff.



**TOP MAINTENANCE ACTIVITIES (90% OF ALL MAINTENANCE ACTIVITIES)**



**Preventive Maintenance Plan**

Our staffing constraints mean we cannot assign one dedicated HVAC technician exclusively to each building in our portfolio (a 1:1 ratio). To optimize our limited resources, we consolidate preventive maintenance (PM) tasks for similar equipment within a building onto a single work order.

Similar to HVAC PM work orders for Grounds and other systemic systems like roofs and generators are also generated simultaneously and assigned to contractors. Specifically with Grounds, these contractors typically have one PM season (approximately 90 days) to complete all assigned maintenance tasks for their designated assets.

While this approach allows us to address maintenance needs systematically and maximizes efficiency given our current capacity, it results in fewer PM work orders compared to reactive work orders. However, this lower PM work order count should not be interpreted as a lack of commitment to preventive maintenance – it simply reflects our strategic approach to resource allocation and work order management.

## Corrective Maintenance Program

### *Interior Maintenance*

To efficiently manage our limited resources, our Repair Regions conduct comprehensive "blitz assessments" of building interiors every 45 days. Work orders generated from these assessments, along with those submitted by school staff, receive priority attention. Our target completion time for these work orders is 150 days (equivalent to three blitz assessment cycles).

### *Exterior Maintenance*

The Facilities Management and Operations (FM&O) team performs grounds assessments every 90 days. Similar to interior maintenance, work orders from these assessments and school staff submissions are prioritized. These exterior maintenance tasks have a target completion time of 180 days (two grounds assessment cycles).

## STAFFING MODEL

The COO has general oversight of the FMO department, with full operational oversight managed under the Executive Director of Facilities, Maintenance and Operations. With a budget of \$45,433,280 and 294 positions, the FM&O Director and Assistant Directors are responsible for the maintenance programs for 144 educational facilities and administrative buildings, and 36 portable classroom buildings.

Position	Filled	Vacant
Administrative Assistant I	0	1
Administrative Assistant II	3	0
Analyst - Building Automation Systems	2	0
Assistant - Department	5	2
Building Maintenance Worker I	30	1
Building Maintenance Worker II	24	0
Custodial Worker I/12 mth	11	1
Custodial Worker II	6	0
Director - Building Maintenance & Inspections	1	0

Director - Logistics and Environmental Health	1	0
Director - Mechanical Services & Engineering	1	0
Driver - Motor Vehicle	13	1
Executive Director - Facilities	1	0
Fire Extinguisher Inspector	4	0
Grounds Worker	14	2
Lead Technician - Building Automation Systems (BAS)	2	0
Lead Technician - Custodial	6	0
Lead Technician - Facilities	12	0
Lead Technician - Grounds	7	1
Lead Technician - Integrated Pest Management	2	0
Locksmith	1	1
Locksmith II	2	0
Mailroom Assistant - Senior	2	0
Maintenance Plumber/Pipefitter I	1	2
Maintenance Plumber/Pipefitter II	1	0
Manager - Building Automated Systems (BAS)	2	0
Mechanic - Motor Equipment	3	0
Mechanic I - Electrical	2	0
Mechanic II - Electrical	1	1
Operator I - Heavy Equipment	0	2
Operator II - Heavy Equipment	1	1

Painter II	2	0
Pest Control Worker	4	0
Project Manager - Operations	1	0
Senior Project Manager	2	0
Senior Project Manager - Environmental Compliance	1	0
Senior Project Manager - HVAC	2	0
Senior Project Manager - Logistics	1	0
Senior Project Manager - Repair Shop	0	1
Specialist - Facilities Building	1	0
Storekeeper I	1	0
Storekeeper II	5	0
Supervisor - Area Facilities	4	0
Supervisor - Construction Warranty - 21st. Century	1	0
Supervisor - Custodial Services	2	0
Supervisor - Environmental Compliance	2	0
Supervisor - Grounds	4	0
Supervisor - Integrated Pest Management	2	0
Supervisor - Logistics	2	0
Supervisor - Mail Room	1	0
Supervisor - School Project	20	2
Supervisor - Stores	2	0
Technician I - Logistics	4	0

Technician I - Preventative Maintenance	12	0
Technician II - Building Automation Systems	0	2
Technician II - HVAC	10	2
Technician II - Preventative Maintenance	7	4
Technician III - HVAC	4	3
Technician III - Preventative Maintenance	2	2
Welder	1	0
Welder II	1	0
<b>Grand Total</b>	<b>262</b>	<b>32</b>

## IAC CMP REVIEW

As required by the 21st Century School Buildings Program MOU, City Schools has committed to increasing its annual facilities-maintenance and operations (FM&O) budget to better meet the level of need. For FY 2025, City Schools reports that its total FM&O budget has increased to \$54 million. The IAC acknowledges and strongly supports this added level of investment by City Schools in its school facilities.

City Schools reports that it has continued to make efforts to restructure its maintenance management by implementing a few key strategies:

- Prioritizing assets that pose significant safety hazards or impact operations and separating assets on PM work orders to allow for a comprehensive evaluation on multiple units individually;
- Continuing its transition from using various Brightly modules as the CMMS to Asset Essentials to contain City Schools' maintenance data; and
- Implementing Capital Forecast to accurately represent the current conditions, life cycles, utilization, and functionality of each facility for project prioritization and planning.

In addition, City Schools reports that it has hired additional staff during FY 2024 to further develop and better manage its maintenance-management system.

These actions are reflective of City Schools' goals and continuous investment in their staff and facilities. However, additional steps should be taken to achieve the goals presented in the Comprehensive Maintenance Plan (CMP) and support adequate maintenance of City Schools' facilities. The IAC recommends for a third consecutive year that City Schools take the following actions:

1. Implement improved quality controls for preventive maintenance (PM) services completed by third parties prior to final payouts to ensure that work completed is acceptable and meets contract requirements;
2. Track labor hours on PM work orders. Tracking labor cost information will allow for greater accountability for third parties and provide data and insights to the life cycle costs for renovations and replacements;
3. Implement additional quality-control strategies such as PM work order close-outs and work order aging reports as well as ensure these PM procedures for the turnover of new buildings from MSA 21st Century School Buildings Program to City Schools. This will better ensure that punch-list and warranty issues are resolved by the appropriate contractor in a timely manner and do not turn into FM&O costs for City Schools; and
4. Continue staff training on CMMS technology, data entry, and overall quality assurance of work being performed or supervised.

The IAC recommends for a second consecutive year that City Schools take the following actions:

5. Continue to correlate the costs of all maintenance activities, whether in-house or contracted, with the CMMS work orders for those activities, ideally by directly entering the cost data into the work orders or at least by separately matching the cost data to the work orders; and
6. Use asset identification numbers to identify the facility components involved in all maintenance work described in CMMS work orders.

The IAC expects that City Schools' maintenance effectiveness will continue to improve as it increases its funding for FM&O and increases its maintenance-delivery staff in the coming years, increases its PM efforts, and adopts best practices for maintenance management.

## **LIST OF EXHIBITS**

EXHIBIT 1: SUMMARY TABLE

EXHIBIT 2: SCHEDULES

EXHIBIT 3: STATEMENT OF REVENUES AND EXPENSES

EXHIBIT 4: CHANGE ORDERS WITH CONTRACT AMOUNT

EXHIBIT 5: MAP OF PLAN YEAR 1 THROUGH PLAN YEAR 3

EXHIBIT 6: LIST OF SURPLUS SCHOOL FACILITIES

EXHIBIT 7A: PROCUREMENT

EXHIBIT 7B: MBE OUTREACH INCLUSION PLAN AND COMMITMENTS

EXHIBIT 7C: LOCAL HIRING COMMITMENTS FOR NEW HIRES (YEAR 1 SCHOOLS)

EXHIBIT 7C: LOCAL HIRING COMMITMENTS FOR NEW HIRES (YEAR 2 SCHOOLS)

EXHIBIT 8: SWING SPACE SCHOOLS

EXHIBIT 9: BUILDING ENGAGEMENT PROCESS

EXHIBIT 10: FEASIBILITY STUDY PROCESS MAP

**EXHIBIT 1: SUMMARY TABLES**

Building Name	Enrollment Projection*	Current SRC	Square Feet	SQFT/SRC Student	EAP Estimates	Construction Cost Estimate	Construction Bids**	Construction Savings	\$/SF Construction
Arlington #234	469	472	102,300	217	\$ 41,260,642	\$ 36,885,343	\$ 36,022,200	\$ (863,143)	\$ 352
Arundel #164	419	706	113,647	161	\$ 44,253,516	\$ 37,800,000	\$ 36,859,523	\$ (940,477)	\$ 324
Cherry Hill #159	676	875	129,509	148	\$ 48,281,839	\$ 42,000,000	\$ 42,085,788	\$ 85,788	\$ 325
Forest Park #406	754	937	199,785	213	\$ 70,122,898	\$ 60,400,000	\$ 56,193,983	\$ (4,206,017)	\$ 281
Fort Worthington #085	736	622	103,351	166	\$ 42,187,379	\$ 34,300,000	\$ 33,080,646	\$ (1,219,354)	\$ 320
Frederick #260	349	491	84,961	173	\$ 30,855,997	\$ 25,100,000	\$ 25,135,322	\$ 35,322	\$ 296
Dorothy I. Height #061 (John Eager Howard)	339	531	91,346	172	\$ 33,539,978	\$ 28,600,000	\$ 28,359,808	\$ (240,192)	\$ 310
Wildwood #088 (Lyndhurst)	734	704	110,355	157	\$ 39,938,364	\$ 35,300,000	\$ 35,204,180	\$ (95,820)	\$ 319
Patterson Bldg. #307/#405	1,313	1,475	242,019	164	\$ 111,505,288	\$ 92,518,782	\$ 88,473,818	\$ (4,044,964)	\$ 366
Pimlico #223	737	711	119,015	167	\$ 45,279,387	\$ 38,700,000	\$ 37,836,910	\$ (863,090)	\$ 318
Robert Poole Bldg. #333/#427	926	985	135,896	138	\$ 55,056,540	\$ 45,200,000	\$ 38,507,745	\$ (6,692,255)	\$ 283
<b>Plan Year 1 Schools</b>	<b>7,452</b>	<b>8,509</b>	<b>1,432,184</b>	<b>168</b>	<b>\$ 562,281,828</b>	<b>\$ 476,804,125</b>	<b>\$ 457,759,923</b>	<b>\$ (19,044,202)</b>	<b>\$ 320</b>
John Ruhrah #228	930	888	143,613	162	\$ 45,103,798	\$ 41,681,687	\$ 41,459,429	\$ (222,258)	\$ 289
Calvin M. Rodwell #256	843	725	111,694	154	\$ 39,832,554	\$ 35,586,762	\$ 35,577,365	\$ (9,397)	\$ 319
Bay-Brook #124	712	709	115,945	164	\$ 45,765,213	\$ 38,042,708	\$ 37,692,328	\$ (350,380)	\$ 325
Walter P. Carter Bldg #134/#313	801	807	149,953	186	\$ 59,502,105	\$ 55,800,000	\$ 54,923,438	\$ (876,562)	\$ 366
Mary E. Rodman #204	391	324	81,496	252	\$ 27,017,126	\$ 24,160,000	\$ 25,533,719	\$ 1,373,719	\$ 313
Fairmont Harford #341	708	797	165,314	207	\$ 52,235,466	\$ 49,214,677	\$ 47,796,622	\$ (1,418,055)	\$ 289
Govans #213	402	370	88,380	239	\$ 37,291,776	\$ 35,200,000	\$ 34,676,222	\$ (523,778)	\$ 392
Medfield Heights #249	440	367	79,690	217	\$ 34,916,396	\$ 32,310,000	\$ 32,320,710	\$ 10,710	\$ 406
(1)(2) Commodore John Rodgers #27	857	1,029	119,318	116	\$ 66,230,917	\$ 63,025,707	\$ 61,289,222	\$ (1,736,485)	\$ 514
(2)(3) Highlandtown #237	837	816	45,704	N/A	\$ 20,928,384	\$ 24,163,539	\$ 22,354,170	\$ (1,809,369)	\$ 489
Harford Heights Bldg. #37/#314	433	571	144,290	253	\$ 49,923,768	\$ 46,200,000	\$ 44,636,933	\$ (1,563,067)	\$ 309
Katherine Johnson Global Academy #75 (Calverton)	530	653	122,525	188	\$ 52,642,955	\$ 49,000,000	\$ 49,724,681	\$ 724,681	\$ 406
(2) Billie Holiday #144 (Mosher)	272	366	75,611	207	\$ 25,897,675	\$ 26,000,000	\$ 26,139,160	\$ 139,160	\$ 346
(2) Montebello #44	542	493	93,876	190	\$ 34,349,212	\$ 32,194,211	\$ 32,092,251	\$ (101,960)	\$ 342
(2) Cross Country #247	696	692	94,279	136	\$ 42,239,840	\$ 46,044,803	\$ 50,383,287	\$ 4,338,484	\$ 534
Northwood #242	582	675	100,213	148	\$ 58,782,750	\$ 47,000,000	\$ 45,694,622	\$ (1,305,378)	\$ 456
(2) Robert W. Coleman #142	213	311	50,973	164	\$ 18,149,962	\$ 19,650,000	\$ 19,610,734	\$ (39,266)	\$ 385
<b>Plan Year 2 Schools</b>	<b>10,189</b>	<b>10,593</b>	<b>1,782,874</b>	<b>168</b>	<b>\$ 710,809,897</b>	<b>\$ 665,274,094</b>	<b>\$ 661,904,893</b>	<b>\$ (3,369,201)</b>	<b>\$ 371</b>
(1)(2) Frederick Douglass Building #345/#450	1,012	1,214	254,416	210	\$ 120,055,488	\$ 112,426,882	\$ 111,669,113	\$ (757,769)	\$ 439
<b>Plan Year 3 School</b>	<b>1,012</b>	<b>1,214</b>	<b>254,416</b>	<b>210</b>	<b>\$ 120,055,488</b>	<b>\$ 112,426,882</b>	<b>\$ 111,669,113</b>	<b>\$ (757,769)</b>	<b>\$ 439</b>
<b>Total - All Schools to Date</b>	<b>18,653</b>	<b>20,316</b>	<b>3,469,474</b>	<b>171</b>	<b>\$ 1,393,147,213</b>	<b>\$ 1,254,505,101</b>	<b>\$ 1,231,333,929</b>	<b>\$ (23,171,172)</b>	<b>\$ 355</b>

**KEY (RED entries denote changes from the 2023 report)**

\* Projections shown are 3 years after actual or projected opening date based on July 2024 or earlier year CEFMP's as applicable.

\*\* Yr 2 and 3 projects include AV/IT costs as part of construction bids

(1) Under construction

(2) covid escalation and supply chain impacts

(3) added limited renovation scope for existing building

**UTILIZATION**

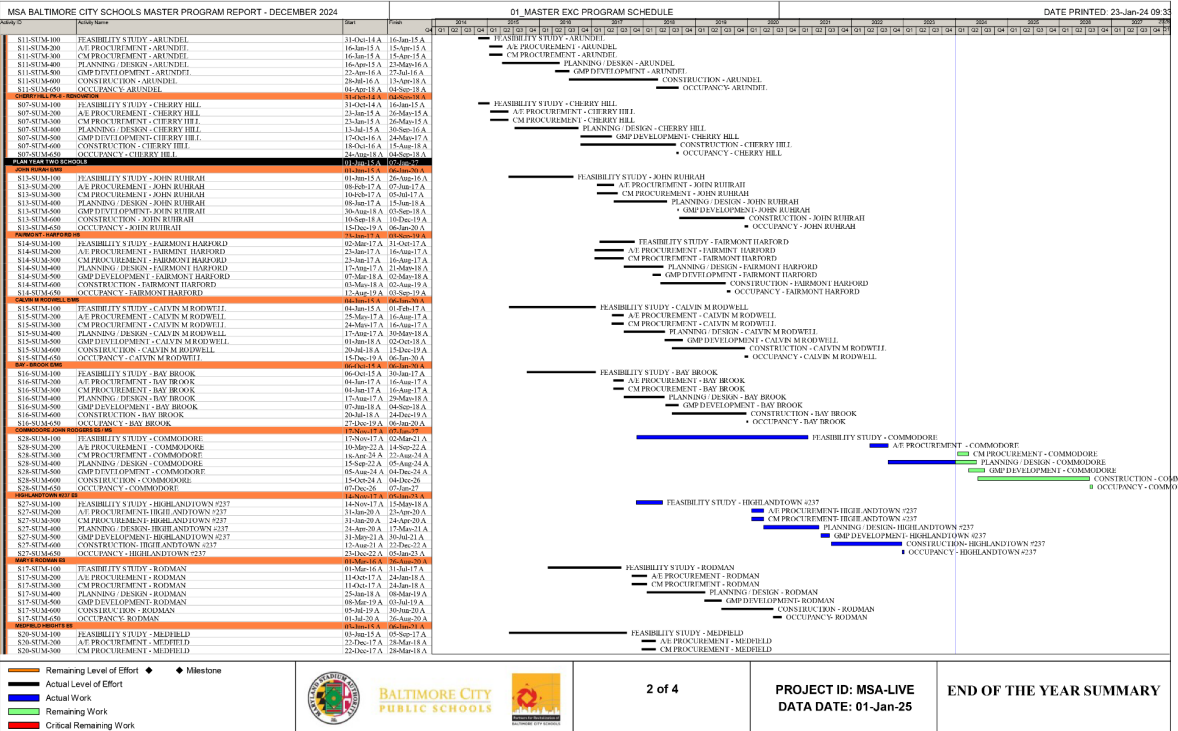
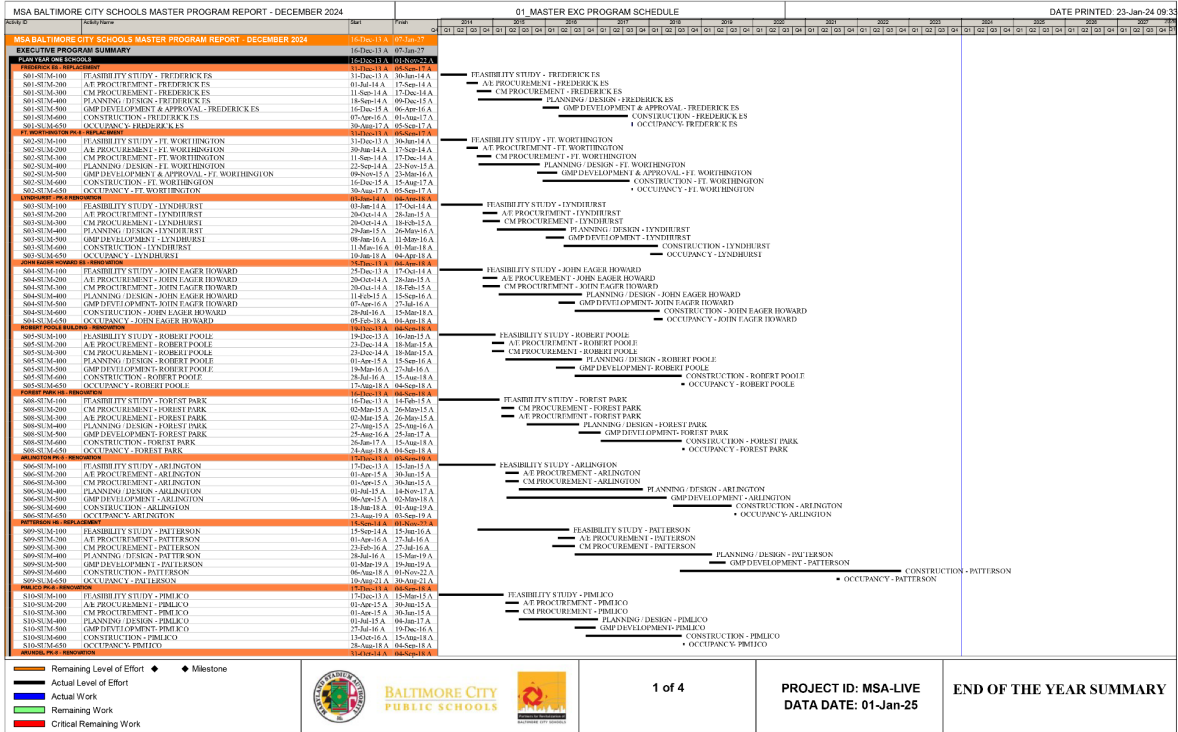
yr 1 util 87.58%

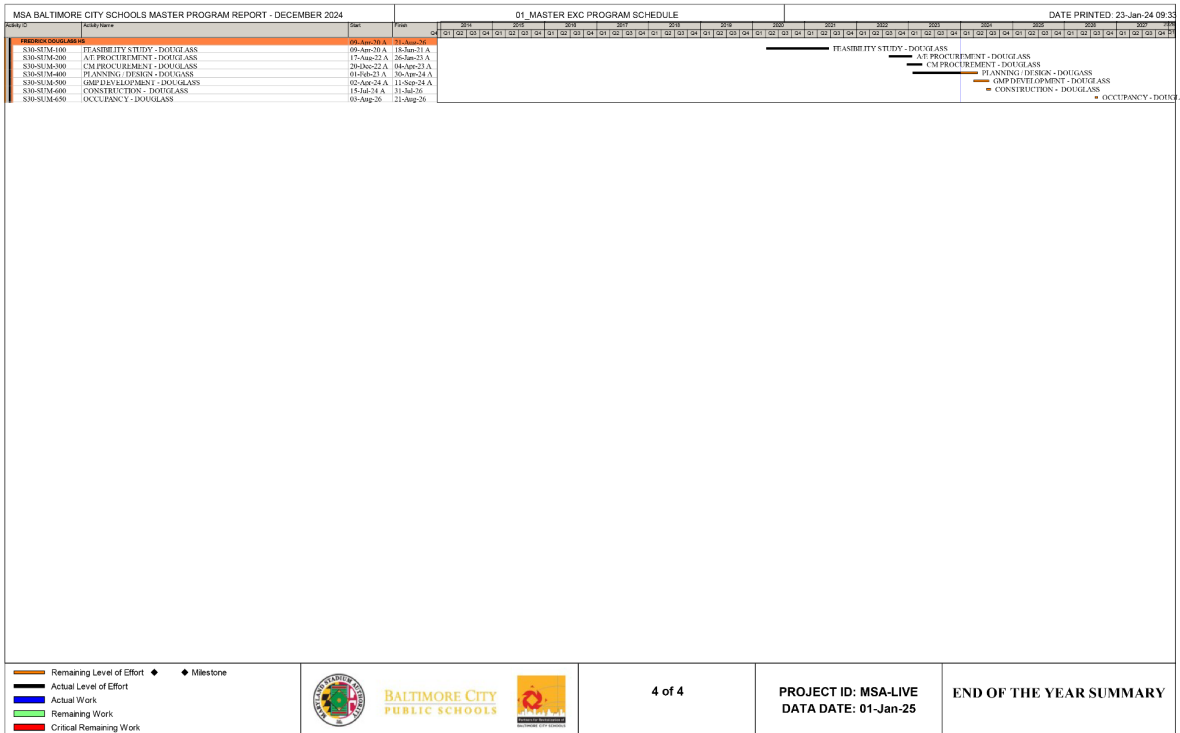
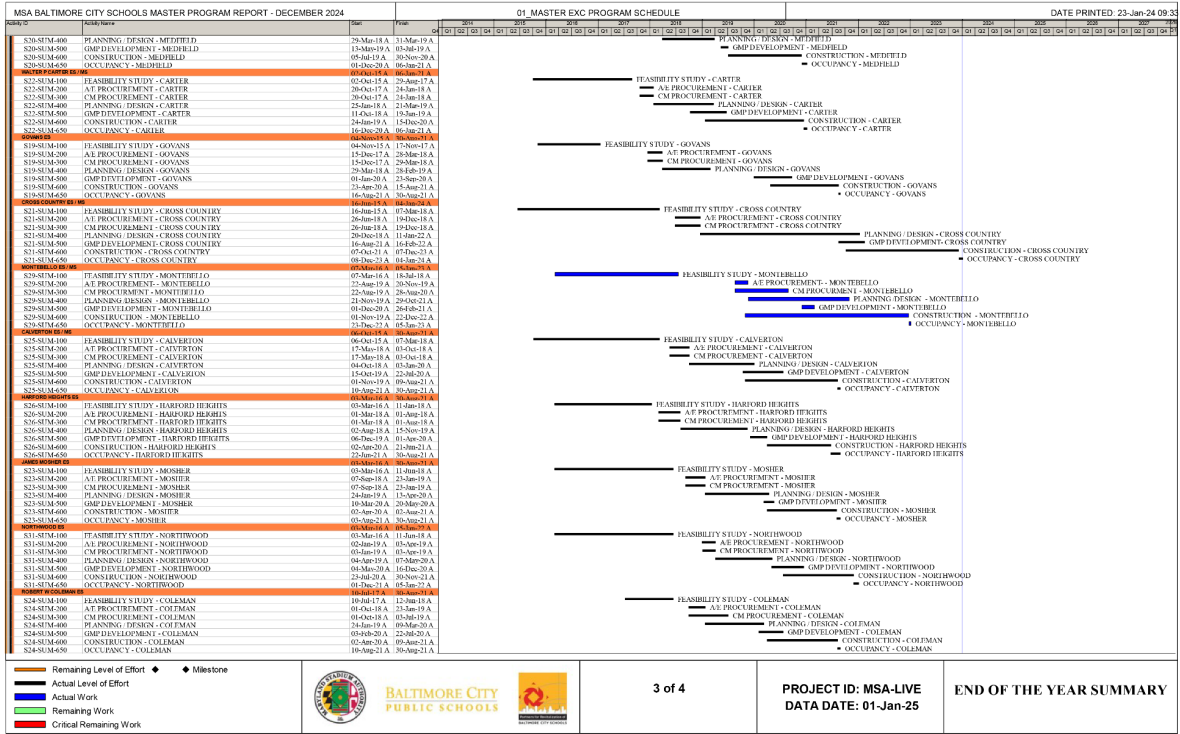
yr 2 util 96.19%

yr 3 util 83.36%

avg combined 91.81%

# EXHIBIT 2: SCHEDULES





**EXHIBIT 3: STATEMENT OF REVENUES AND EXPENSES**

Maryland Stadium Authority  
 Pgm 66 & 67 - Baltimore City Public Schools  
 Statement of Revenues and Expenses  
 13 Periods Ended 6/30/2024

(Unaudited)

	<b>CURRENT QUARTER</b>	<b>BUDGET QUARTER</b>	<b>CURRENT YTD</b>	<b>BUDGET YTD</b>	<b>ANNUAL BUDGET</b>
<b>REVENUES:</b>					
Total Revenues	\$16,825,070	\$15,000,000	\$66,515,283	\$60,000,000	\$60,000,000
<b>EXPENSES:</b>					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$879,766	\$1,000,000.00	\$4,103,993	\$4,000,000	\$4,000,000
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$7,935	\$1,416.25	\$25,025	\$5,665	\$5,665
Subtotal-Travel (Object .04)	\$8,074	\$1,645.25	\$27,475	\$6,581	\$6,581
Subtotal-Contractual Services (Object .08)	\$7,351,991	\$9,510,927	\$37,184,958	\$38,043,708	\$38,043,708
Subtotal-Supplies and Materials (Object .09)	\$795	\$8,851.00	\$6,310	\$35,404	\$35,404
Subtotal-Grants, Subsidies and Contributions (Object .12)	\$6,385,814	\$496,446	\$10,083,934	\$1,985,784	\$1,985,784
Subtotal-Fixed Charges (Object .13)	\$32,743,388	\$15,023,338	\$52,255,855	\$60,093,353	\$60,093,353
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$47,377,763	\$26,042,624	\$103,687,550	\$104,170,495	\$104,170,495

**Maryland Stadium Authority  
 Baltimore City Public Schools Program  
 Revenues and Expenditures not Paid for by Bond Proceeds  
 13 Periods Ended 6/30/2024**

	<b>Fiscal Year 2014-2021</b>	<b>Fiscal Year 2022</b>	<b>Fiscal Year 2023</b>	<b>Fiscal Year 2024</b>	<b>Totals</b>
Beginning Cash Balance	\$0	\$50,189,050	\$39,740,816	\$27,641,659	\$0
<b>Revenues</b>					
Baltimore City	\$179,798,940	\$25,636,952	\$25,000,000	\$24,703,226	\$255,139,118
Investment Income/Misc (includes bond interest income)	\$31,500,558	\$788,069	\$8,645,548	\$11,057,561	\$51,991,736
Lottery	\$120,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$180,000,000
Baltimore City Public Schools	\$100,000,000	\$20,000,000	\$10,000,000	\$10,000,000	\$140,000,000
Miscellaneous	\$599,587	\$877,858	\$931,756	\$754,495	\$3,163,697
Total Revenues	\$431,899,085	\$67,302,879	\$64,577,305	\$66,515,283	\$630,294,551
Less: (Held for Baltimore City Reserve)	-\$20,000,000	\$0	\$14,300,000	\$5,296,774	-\$403,226
Available Funds	\$411,899,085	\$67,302,879	\$78,877,305	\$71,812,057	\$629,891,325
<b>Expenditures</b>					
Debt Service (net of escrow account)	-\$216,825,386	-\$59,456,077	-\$59,982,841	-\$59,894,406	-\$396,158,710
Operating Expenses	-\$144,884,649	-\$18,295,036	-\$20,993,621	-\$24,199,852	-\$208,373,157
Transfer to BTL from Reserve Fund	\$0	\$0	-\$10,000,000	\$0	-\$10,000,000
Total Expenditures	-\$361,710,035	-\$77,751,113	-\$90,976,462	-\$84,094,258	-\$614,531,868
Ending Cash Balance	\$50,189,050	\$39,740,816	\$27,641,659	\$15,359,458	\$15,359,458

**Maryland Stadium Authority  
Baltimore City Public Schools  
Breakdown on Revenues  
13 Periods Ended 6/30/2024**

Baltimore City Beverage Tax	\$11,553,712
Baltimore City Retirees Health Insurance	\$10,000,000
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$1,400,000
Baltimore City Table Game Revenues	\$1,749,514
Baltimore City Public Schools	\$10,000,000
Maryland State Lottery	\$20,000,000
Investment Income State Treasurer	\$667,906
Investment Income Bond Proceeds	\$10,389,655
Energy Rebates	\$754,495
	\$66,515,283
	\$66,515,283

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2016 Summary  
13 Periods Ended 6/30/2024**

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	\$44,412,778.50	
	-\$388,483,813.35	
	-\$3,325,010.11	
Plus Investment Income		\$3,325,010.11
Remaining proceeds		\$0.00

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2018A Summary  
13 Periods Ended 6/30/2024**

Series 2018A proceeds for construction		\$495,693,704.72
Arlington Elementary/Middle School	\$16,870,905.28	
Arundel Elementary/Middle	\$178,215.24	
Bay Brook Elementary/Middle School	\$40,053,867.67	
Calverton Elementary/Middle School	\$30,360,210.98	
Calvin Rodwell Elementary/Middle School	\$37,818,856.76	
Cherry Hill Elementary/Middle	\$1,906,767.43	
Cross Country Elementary/Middle School	\$907,053.01	
Fairmount Harford Building	\$50,874,701.88	
Forest Park High School	\$819,818.44	
Fort Worthington Elementary School	\$7,000.00	
Frederick Elementary School	\$6,481.00	
Govans Elementary School	\$19,020,609.38	
Harford Heights / Sharp Leadenhall Elementary School	\$38,071,028.77	
Highlandtown Elementary/Middle School	\$3,124,358.25	
James Mosher Elementary School	\$23,768,970.84	
John E. Howard Elementary School	\$1,614,753.44	
John Ruhrah Elementary/Middle School	\$45,528,032.78	
Lyndhurst Elementary/Middle	\$1,824,271.32	
Mary E. Rodman Elementary School	\$25,113,670.98	
Medfield Heights Elementary School	\$31,347,608.31	
Montebello Elementary/Middle School	\$8,782,372.16	
Northwood Elementary School	\$8,668,503.54	
Patterson High School	\$60,759,426.66	
Pimlico Elementary/Middle School	\$519,364.55	
Robert Coleman Elementary School	\$5,554,118.48	
Robert E. Poole	\$9,034,234.89	
Walter P. Carter Elementary/Middle School	\$53,575,085.15	
Total Expenditures		-\$516,110,287.19
Plus Investment Income		-\$20,416,582.47
Remaining proceeds		\$20,416,582.47
		\$0.00

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2020A Summary  
13 Periods Ended 6/30/2024**

Series 2020A proceeds for construction		\$291,930,845.45
Arlington Elementary/Middle School	\$181,725.13	
Arundel Elementary/Middle	\$21,240.02	
Bay Brook Elementary/Middle School	\$170,442.90	
Calverton Elementary/Middle School	\$13,205,998.31	
Calvin Rodwell Elementary/Middle School	\$213,627.91	
Commodore John Rogers	\$1,628,032.24	
Cross Country Elementary/Middle School	50,222,050.95	
Fairmount Harford Building	\$352,772.00	
Forest Park High School	\$19,355.00	
Fort Worthington Elementary School	\$14,832.93	
Frederick Douglass Building	\$2,307,081.61	
Frederick Elementary School	\$48,102.00	
Govans Elementary School	\$10,936,369.61	
Harford Heights / Sharp Leadenhall Elementary School	\$11,665,305.40	
Highlandtown Elementary/Middle School	\$24,178,725.43	
James Mosher Elementary School	\$4,639,426.56	
John Ruhrah Elementary/Middle School	\$2,612,820.27	
Mary E. Rodman Elementary School	\$4,427,191.53	
Medfield Heights Elementary School	\$160,675.30	
Montebello Elementary/Middle School	\$32,675,732.63	
Patterson High School	\$24,323,725.18	
Robert Coleman Elementary School	\$5,614,088.91	
Robert E. Poole	\$26,372.00	
Walter P. Carter Elementary/Middle School	\$3,624,630.29	
Total Expenditures		-\$193,270,324.11
		\$98,660,521.34
Plus Investment Income		\$11,518,809.26
Remaining proceeds		\$110,179,330.60

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2020B Summary  
13 Periods Ended 6/30/2024**

Series 2020B proceeds for construction		\$50,001,591.07
Northwood	\$45,269,746.14	
	\$4,731,844.93	
Plus Investment Income		\$714,308.07
Remaining proceeds		\$5,446,153.00

**Baltimore City Public Schools**  
**Series 2016, Series 2018A, Series 2020A & Series 2020B Summary**  
**13 Periods Ended 6/30/2024**

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$181,725.13	\$0.00	\$38,142,208.08
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$21,240.02	\$0.00	\$39,717,970.09
Bay Brook Elementary/Middle School	\$0.00	\$40,053,867.67	\$170,442.90	\$0.00	\$40,224,310.57
Calverton Elementary/Middle School	\$0.00	\$30,360,210.98	\$13,205,998.31	\$0.00	\$43,566,209.29
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,818,856.76	\$213,627.91	\$0.00	\$38,032,484.67
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Commodore John Rogers	\$0.00	\$0.00	\$1,628,032.24	\$0.00	\$1,628,032.24
Cross Country Elementary/Middle School	\$0.00	\$907,053.01	\$50,222,050.95	\$0.00	\$51,129,103.96
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$352,772.00	\$0.00	\$51,227,473.88
Forest Park High School	\$61,765,815.65	\$819,818.44	\$19,355.00	\$0.00	\$62,604,989.09
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$14,832.93	\$0.00	\$34,915,595.51
Frederick Douglass Building	\$0.00	\$0.00	\$2,307,081.61	\$0.00	\$2,307,081.61
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$48,102.00	\$0.00	\$26,897,843.02
Govans Elementary School	\$0.00	\$19,020,609.38	\$10,936,369.61	\$0.00	\$29,956,978.99
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$38,071,028.77	\$11,665,305.40	\$0.00	\$49,736,334.17
Highlandtown Elementary/Middle School	\$0.00	\$3,124,358.25	\$24,178,725.43	\$0.00	\$27,303,083.68
James Mosher Elementary School	\$0.00	\$23,768,970.84	\$4,639,426.56	\$0.00	\$28,408,397.40
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$0.00	\$0.00	\$33,855,095.77
John Ruhrah Elementary/Middle School	\$0.00	\$45,528,032.78	\$2,612,820.27	\$0.00	\$48,140,853.05
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,824,271.32	\$0.00	\$0.00	\$41,034,481.74
Mary E. Rodman Elementary School	\$0.00	\$25,113,670.98	\$4,427,191.53	\$0.00	\$29,540,862.51
Medfield Heights Elementary School	\$0.00	\$31,347,608.31	\$160,675.30	\$0.00	\$31,508,283.61
Montebello Elementary/Middle School	\$0.00	\$8,782,372.16	\$32,675,732.63	\$0.00	\$41,458,104.79
Northwood Elementary School	\$0.00	\$8,668,503.54	\$0.00	\$45,269,746.14	\$53,938,249.68
Patterson High School	\$2,366,751.72	\$60,759,426.66	\$24,323,725.18	\$0.00	\$87,449,903.56
Pimlico Elementary/Middle School	\$41,188,195.10	\$519,364.55	\$0.00	\$0.00	\$41,707,559.65
Robert Coleman Elementary School	\$0.00	\$5,554,118.48	\$5,614,088.91	\$0.00	\$11,168,207.39
Robert E. Poole	\$44,412,778.50	\$9,034,234.89	\$26,372.00	\$0.00	\$53,473,385.39
Walter P. Carter Elementary/Middle School	\$0.00	\$53,575,085.15	\$3,624,630.29	\$0.00	\$57,199,715.44
	<u>\$388,483,813.35</u>	<u>\$516,110,287.19</u>	<u>\$193,270,324.11</u>	<u>\$45,269,746.14</u>	<u>\$1,143,134,170.79</u>

## EXHIBIT 4: CHANGE ORDERS WITH CONTRACT AMOUNT

### Change Orders with Contract Amount (All Active Projects)

Project	Company Name	Contract Title	Base Contract Amt	Number of Change Orders	Total Amount of Changes	Contract Including This Change Amt
21st Century Program Costs	Alliant Insurance Services, Inc.	Alliant_Insurance Brokerage and Administration Services_OCIP	\$13,918,398.00	4	\$14,091,371.69	\$28,009,769.69
	BATTA Environmental Associates, Inc.	Coleman_Water Testing_Batta Environmental	\$4,098.91	2	\$591.61	\$4,690.52
	BATTA Environmental Associates, Inc.	Northwood_Water Testing_Batta Environmental	\$6,263.71	1	(\$224.07)	\$6,039.64
	BATTA Environmental Associates, Inc.	Pimlico_Water Testing_Batta Environmental	\$9,731.53	1	(\$808.37)	\$8,923.16
	BATTA Environmental Associates, Inc.	Ruhrah_Water Testing_Batta Environmental	\$8,546.78	2	\$1,123.98	\$9,670.76
	Broughton Construction	BRS_Klin Installation_Broughton Construction_Arundel PK-2	\$31,240.02	1	(\$10,000.00)	\$21,240.02
	City Schools Partners	City School Partners Program Management Contract	\$6,257,816.00	4	\$29,546,775.43	\$35,804,591.43
	District Moving Companies, Inc.	ACCE_Robert Poole Building_District Moving Company_Move	\$63,850.00	1	(\$7,252.50)	\$56,597.50
	District Moving Companies, Inc.	Arlington Elementary School_District Moving Companies, Inc_Mov	\$59,620.00	2	\$25,993.75	\$85,613.75
	District Moving Companies, Inc.	Arlington_District Moving Company_Move Out	\$60,200.00	3	\$37,312.50	\$97,512.50
	District Moving Companies, Inc.	Bay Brook_District Moving Interactive Board Move	\$3,530.00	1	\$1,492.00	\$5,022.00
	District Moving Companies, Inc.	Calverton_Alexander Hamilton_District Moving_Move	\$17,314.00	1	(\$4,852.75)	\$12,461.25
	District Moving Companies, Inc.	Calverton_District Moving Comapny_Move In	\$46,783.00	1	(\$18,014.25)	\$28,768.75
	District Moving Companies, Inc.	Cross Country_District Moving Services_Move	\$70,820.00	1	(\$9,681.25)	\$61,138.75
	District Moving Companies, Inc.	Cross Country_District Moving Services_Move In	\$50,205.38	2	(\$8,875.31)	\$41,330.07
	District Moving Companies, Inc.	Forest Park_District Moving Company_Move	\$64,200.00	2	\$6,610.00	\$70,810.00
	District Moving Companies, Inc.	Fort Worthington_District Movers_Move	\$37,400.00	1	(\$7,240.00)	\$30,160.00
	District Moving Companies, Inc.	Frederick_District Movers_Move	\$26,411.00	1	(\$4,791.00)	\$21,620.00
	District Moving Companies, Inc.	Govans_District Moving Companies, Inc.	\$64,890.00	1	(\$12,557.50)	\$52,332.50
	District Moving Companies, Inc.	Govans_District Moving Company_Move In	\$49,714.50	1	(\$21,090.75)	\$28,623.75
	District Moving Companies, Inc.	Highlandtown_District Moving_Smartboards	\$5,170.00	1	\$15,331.00	\$20,501.00
	District Moving Companies, Inc.	John Ruhrah Elementary/Middle School_District Moving Companie	\$55,968.00	1	(\$6,391.75)	\$49,576.25
	District Moving Companies, Inc.	John Ruhrah_District Moving Company_Move Out	\$107,900.00	7	\$19,986.25	\$127,886.25
	District Moving Companies, Inc.	Mary E. Rodman_District Moving Company_Move In	\$51,832.00	1	(\$25,436.25)	\$26,395.75
	District Moving Companies, Inc.	Mary E. Rodman_District Moving Company_Move Out	\$60,000.00	1	\$6,550.00	\$66,550.00
	District Moving Companies, Inc.	Medfield Heights_District Moving Companies, Inc.	\$64,780.00	1	(\$10.00)	\$64,770.00
	District Moving Companies, Inc.	Montebello_District Moving_Move Out	\$75,218.00	1	(\$1,675.50)	\$73,542.50
	Douron, Inc.	Arlington_Douron Furniture Procurement	\$674,127.59	1	(\$26,098.44)	\$648,029.15
	Douron, Inc.	Bay Brook_Douron Furniture Procurement	\$1,000,323.05	1	(\$80,061.97)	\$920,261.08
	Douron, Inc.	Calvin Rodwell_Douron Furniture Procurement	\$965,455.13	1	(\$57,111.68)	\$908,343.45
	Douron, Inc.	Cross Country_FF&E_Douron_4-24-23	\$1,085,952.86	1	(\$42,762.61)	\$1,043,190.25
	Douron, Inc.	Forest Park - Douron Inc_Furniture	\$1,102,150.62	1	(\$31,325.55)	\$1,070,825.07
	Douron, Inc.	FL Worthington - Douron Furniture Procurement	\$986,857.92	1	(\$12,106.49)	\$974,751.43
	Douron, Inc.	Govans_Douron_Furniture Procurement	\$780,008.65	1	(\$32,939.16)	\$747,070.49
	Douron, Inc.	John E Howard_Douron Inc Furniture Procurement	\$827,967.65	1	(\$49,837.47)	\$778,130.18
	Douron, Inc.	Mary E Rodman_Douron Furniture Procurement	\$698,271.12	1	(\$56,198.28)	\$642,072.84
	Douron, Inc.	Medfield_Douron Furniture Procurement	\$765,608.61	2	(\$36,992.32)	\$728,616.29
	Douron, Inc.	Montebello_Douron Furniture Procurement	\$831,968.35	1	(\$6,130.94)	\$825,837.41
	Douron, Inc.	Pimlico_Douron Furniture Procurement	\$985,729.23	1	(\$67,934.65)	\$917,794.58
	Educational Systems Planning (ESP)	Calvin Rodwell_ESP_Secondary AVIT Design_AVIT	\$41,800.00	1	(\$300.00)	\$41,500.00
	Educational Systems Planning (ESP)	Coleman_ESP_Secondary AVIT Design_AVIT	\$41,145.00	2	\$3,825.00	\$44,970.00
	Educational Systems Planning (ESP)	Govans_ESP_Secondary AVIT Design_AVIT	\$41,770.00	2	\$3,825.00	\$45,595.00
	Educational Systems Planning (ESP)	Mary Rodman_ESP_Secondary AVIT Design_AVIT	\$40,300.00	1	(\$300.00)	\$40,000.00
	Global Consulting Inc.	Calverton_Water Testing_Global Consulting	\$6,252.00	3	\$664.80	\$6,916.80
	Global Consulting Inc.	Cherry Hill_Water Testing_Global Consulting	\$6,814.90	1	\$284.70	\$7,099.60
	Global Consulting Inc.	Fairmont Harford_Water Testing_Global Consulting	\$5,263.20	4	\$2,227.40	\$7,490.60
	Global Consulting Inc.	Highlandtown_Water Testing_Global Consulting	\$7,211.52	1	\$1,907.52	\$9,119.04
	Global Consulting Inc.	Medfield Heights_Water Testing_Global Consulting	\$10,354.56	2	\$2,149.64	\$12,504.20
	Hoffberger Moving Services LLC	Arundel_Hoffberger_Move	\$34,616.00	1	(\$18,763.25)	\$15,852.75
	Hoffberger Moving Services LLC	Bay Brook_Hoffberger Moving Services_Move	\$33,284.90	1	(\$5,791.40)	\$27,493.50
	Hoffberger Moving Services LLC	Bay Brook_Curtis Bay_Hoffberger Moving Services_Move	\$8,757.93	1	(\$4,873.50)	\$3,884.43
	Hoffberger Moving Services LLC	Bay Brook_Hoffberger Moving Services_Move Out	\$58,710.00	1	(\$19,124.75)	\$39,585.25

Hoffberger Moving Services LLC	Carter G. Woodson_HoffbergerMoving Services_Move	\$26,256.00	1		(\$12,218.00)	\$14,040.00
Hoffberger Moving Services LLC	Chery Hill_Hoffberger Moving Services_Move	\$34,722.00	2		\$644.25	\$35,366.25
Hoffberger Moving Services LLC	Commodore John Rodgers_Hoffberger Moving Services_Move	\$59,297.43	4		\$26,459.58	\$85,757.01
Hoffberger Moving Services LLC	Fairmont Harford HS_Hoffberger Moving Services	\$65,689.20	1		(\$15,610.39)	\$50,078.81
Hoffberger Moving Services LLC	Highlandtown_Hoffberger Moving Services_Move In	\$49,960.35	2		(\$4,120.80)	\$45,839.55
Hoffberger Moving Services LLC	James Mosher Elementary School_Hoffberger Moving Services	\$52,155.40	1		(\$20,239.15)	\$31,916.25
Hoffberger Moving Services LLC	James Mosher_Hoffberger Moving Move In	\$45,897.50	3		(\$17,514.25)	\$28,383.25
Hoffberger Moving Services LLC	John E Howard_Hoffberger Move	\$45,804.60	1		(\$7,629.30)	\$38,175.30
Hoffberger Moving Services LLC	Lyndhurst_Hoffberger_Move	\$54,783.85	1		(\$19,253.85)	\$35,530.00
Hoffberger Moving Services LLC	Medfield Heights_Hoffberger Moving Services_Move In	\$39,148.45	1		(\$21,297.52)	\$17,850.93
Hoffberger Moving Services LLC	Northwood_Hoffberger Moving Services_Move	\$53,027.70	4		(\$15,293.32)	\$37,734.38
Hoffberger Moving Services LLC	Robert Coleman_Hoffberger Moving Services_Move	\$78,995.95	1		(\$36,748.45)	\$42,247.50
Hoffberger Moving Services LLC	Robert Coleman_Hoffberger Moving Move In	\$43,300.40	2		(\$19,011.90)	\$24,288.50
Hoffberger Moving Services LLC	Rognel Heights_Hoffberger Moving Move	\$12,876.00	1		(\$6,539.00)	\$6,337.00
Hoffberger Moving Services LLC	Walter P. Carter_Guilford_Hoffberger Moving Move	\$20,453.95	1		(\$13,043.45)	\$7,410.50
Inspections Experts, Inc. (IEI)	Bay Brook_Water Testing_Inspection Experts	\$9,998.40	2		\$1,110.00	\$11,108.40
Inspections Experts, Inc. (IEI)	Forest Park_Water Testing_Inspection Experts	\$15,092.05	1		\$1,230.55	\$16,322.60
Inspections Experts, Inc. (IEI)	Govans_Water Testing_Inspection Experts	\$10,662.00	1		(\$362.50)	\$10,299.50
Inspections Experts, Inc. (IEI)	Mosher_Water Testing_Inspection Experts	\$6,234.00	2		\$2,432.50	\$8,666.50
Institute for Building Technology and Safety	IBTS_Third Party Code Consultant	\$924,934.73	1		\$16,783.02	\$941,717.75
Intertek-PSI	Arlington_Water Testing_Intertek PSI	\$8,004.00	3		\$7,531.25	\$15,535.25
Intertek-PSI	Patterson_Water Testing_Intertek PSI	\$7,832.00	4		\$4,182.00	\$11,814.00
Intertek-PSI	Rodman_Water Testing_Intertek PSI	\$6,684.00	2		\$6,911.64	\$13,595.64
Intertek-PSI	Intertek_Cupola Roof Investigation	\$4,020.00	1		(\$470.00)	\$3,550.00
Jennifer L. Strasbaugh	Jennifer L. Strasbaugh_Art Appraisal Year 1 and Year 2	\$5,000.00	4		\$12,050.00	\$17,050.00
Johnson, Mirmiran & Thompson, Inc. (JMT)	Baybrook_JMT_Secondary AV/IT Design_AVIT	\$51,774.00	1		(\$300.00)	\$51,474.00
Johnson, Mirmiran & Thompson, Inc. (JMT)	Northwood_JMT_AV-IT Secondary Design_AVIT	\$49,786.00	1		(\$300.00)	\$49,486.00
Johnson, Mirmiran & Thompson, Inc. (JMT)	Patterson_JMT_Secondary AV/IT Review and Design_AVIT	\$103,726.40	1		(\$13,799.40)	\$89,927.00
Johnson, Mirmiran & Thompson, Inc. (JMT)	Calverton_JMT_AV/IT Secondary Design_AVIT	\$50,264.00	1		(\$300.00)	\$49,964.00
Lorax Partnerships LLC	Lorax Partnership LLC	\$905,358.00	2		\$1,522,406.72	\$2,427,764.72
MGAC, Inc.	Arlington_MGAC_AV/IT Design Review_AVIT	\$7,550.00	1		(\$1,636.80)	\$5,913.20
MGAC, Inc.	Arlington_MGAC_Secondary AV/IT Design_AVIT	\$59,950.00	1		(\$3,305.01)	\$56,644.99
MGAC, Inc.	CJR EMS_MGAC_AV/IT Secondary Package	\$58,420.00	1		\$7,674.00	\$66,094.00
MGAC, Inc.	Cross Country_MGAC_AV-IT Design Review	\$7,425.00	1		\$6,000.00	\$13,425.00
MGAC, Inc.	Cross Country_MGAC_AV-IT Secondary Package	\$49,200.00	4		\$32,095.00	\$81,295.00
MGAC, Inc.	James Mosher ES_MGAC_AV/IT Design Review_AVIT	\$8,350.00	1		(\$2,996.40)	\$5,353.60
MGAC, Inc.	James Mosher ES_MGAC_Secondary AV/IT Design_AVIT	\$50,730.00	1		(\$9,412.59)	\$41,317.41
MGAC, Inc.	John Ruhrah_MGAC_AV-IT Design Review_AVIT	\$7,200.00	1		(\$25.00)	\$7,175.00
MGAC, Inc.	Medfield ES_MGAC_AV/IT Design Review_AVIT	\$12,350.00	1		(\$5,012.05)	\$7,337.95
MGAC, Inc.	Montebello EMS_MGAC_Secondary AV-IT Design_AVIT	\$57,525.00	1		\$2,125.00	\$59,650.00
MGAC, Inc.	MGAC_BCS AV/IT Design Standards_AVIT	\$59,525.00	1		(\$182.70)	\$59,342.30
MGAC, Inc.	MGAC_BCS AV/IT Standards_Annual Update	\$15,000.00	2		\$5,093.20	\$20,093.20
MGAC, Inc.	MGAC Task Order 11_2023 AV/IT Design Standards Update	\$11,325.00	1		\$6,982.00	\$18,307.00
Plexus	Plexus_AVIT_Fort Worthington	\$2,197,130.26	1		(\$363,403.48)	\$1,833,726.78
Plexus	Plexus_AVIT_Frederick	\$1,965,356.87	1		(\$286,074.09)	\$1,679,282.78
School Specialty, Inc.	Arundel_School Specialty Furniture Procurement	\$967,769.31	1		(\$48,849.29)	\$918,920.02
School Specialty, Inc.	Cherry Hill_School Specialty Furniture Procurement	\$1,235,971.36	1		(\$55,377.04)	\$1,180,594.32
School Specialty, Inc.	Fairmont Harford_School Specialty Furniture Procurement	\$1,187,038.86	3		(\$165,107.42)	\$1,021,931.44
School Specialty, Inc.	Frederick - School Specialty Furniture Procurement	\$857,558.87	1		(\$66,116.89)	\$791,441.98
School Specialty, Inc.	Highlandtown_School Specialty Furniture Procurement	\$1,077,394.48	1		(\$67,258.20)	\$1,010,136.28
School Specialty, Inc.	John Ruhrah_School Specialty Furniture Procurement	\$1,424,034.25	1		(\$104,255.81)	\$1,319,778.44
School Specialty, Inc.	Lyndhurst_School Specialty Furniture Procurement	\$1,085,640.60	1		(\$1,287.23)	\$1,084,353.37
School Specialty, Inc.	Patterson_School Specialty Furniture Procurement	\$2,003,486.46	2		\$15,491.83	\$2,018,978.29
School Specialty, Inc.	Robert Poole_School Specialty Furniture Procurement	\$1,096,011.64	2		(\$122,304.84)	\$973,706.80
School Specialty, Inc.	Walter P. Carter_Lois T. Murray_School Specialty Furniture Procurement	\$338,356.01	2		\$53,667.09	\$392,023.10

	School Specialty, Inc.	Walter P. Carter_School Specialty Furniture Procurement	\$1,187,790.39	1	\$53,080.77	\$1,240,871.16
	Soil and Land Use Technology, Inc. (SaLUT)	Calvin Rodwell_Water Testing_SaLUT	\$11,096.40	2	\$687.00	\$11,783.40
	Soil and Land Use Technology, Inc. (SaLUT)	Cross Country EMS Water Testing	\$12,523.15	2	\$5,343.08	\$17,866.23
	Soil and Land Use Technology, Inc. (SaLUT)	Harford Heights_Water Testing_SaLUT	\$9,942.00	3	\$6,808.20	\$16,750.20
	Soil and Land Use Technology, Inc. (SaLUT)	Robert Poole_Water Testing_SaLUT	\$8,141.31	2	\$198.69	\$8,340.00
	Soil and Land Use Technology, Inc. (SaLUT)	Walter P Carter_Water Testing_SaLUT	\$14,750.16	1	(\$2,307.06)	\$12,443.10
	Tito Contractors, Inc.	BRS_Klin Installation_Tito Contractors_Frederick ES	\$24,222.00	1	(\$10,000.00)	\$14,222.00
	Tito Contractors, Inc.	BRS_Klin Installation_Tito Contractors_Fl Worthington EMS	\$23,228.00	1	(\$8,395.07)	\$14,832.93
	Tito Contractors, Inc.	Tito Contractors_GC Service for Water Infiltration Testing	\$6,022.00	1	(\$1,800.00)	\$4,222.00
	Walters Relocations, Inc.	Calvin Rodwell_Walters Relocation_Move	\$49,721.10	1	(\$2,937.10)	\$46,784.00
	Walters Relocations, Inc.	Calvin Rodwell_Walters Relocations_Move Out	\$59,540.00	2	\$3,899.86	\$63,439.86
	Walters Relocations, Inc.	Frederick Douglass_Walters Relocation	\$139,893.05	3	\$12,846.00	\$152,739.05
	Walters Relocations, Inc.	Harford Heights_Sharp Leadenhall_Walters Relocation_Move In	\$16,494.50	1	(\$1,404.50)	\$15,090.00
	Walters Relocations, Inc.	Harford Heights_Walters Relocation	\$62,455.80	1	(\$5,968.80)	\$56,487.00
	Walters Relocations, Inc.	Harford Heights_Walters Relocation Inc_Move In	\$49,714.50	1	(\$5,744.50)	\$43,970.00
	Walters Relocations, Inc.	Highlandtown_Walters Relocation_Move_Out	\$63,257.50	1	(\$0.35)	\$63,257.15
	Walters Relocations, Inc.	Patterson_Walters Relocation_Move In	\$81,862.00	2	\$4,558.80	\$86,420.80
	Walters Relocations, Inc.	Patterson-Claremont_Walters Relocation_Move In	\$17,636.30	1	(\$3,008.30)	\$14,628.00
	Walters Relocations, Inc.	Pimlico_Walters Relocations_Move	\$27,132.00	1	(\$2,009.90)	\$25,122.10
	Walters Relocations, Inc.	Walter P. Carter_Lois T. Murray_Walters Relocation_Move In	\$20,530.40	1	(\$5,514.20)	\$15,016.20
	Walters Relocations, Inc.	Walter P. Carter_Walters Relocation_Move	\$35,548.43	1	(\$2,578.43)	\$32,970.00
	Walters Relocations, Inc.	Walter P. Carter_Walters Relocation_Move	\$127,868.50	2	(\$11,433.80)	\$119,372.00
<b>21st Century Program Costs</b>			<b>\$49,458,879.97</b>	<b>199</b>	<b>\$43,209,008.68</b>	<b>\$98,254,697.40</b>
<b>Arlington PK-5</b>						
	Design Collective	Design Collective Inc_A/E Design Services	\$1,731,984.00	16	\$196,380.73	\$1,921,509.00
	Dustin Construction, Inc.	Dustin CM - GMP 4-24-19	\$37,262,000.00	3	(\$1,465,139.76)	\$37,260,200.00
	Dustin Construction, Inc.	Dustin Construction Inc_Pre-Construction CM Services	\$117,253.50	1	(\$15,539.46)	\$101,714.04
	Kibart Consulting Engineers, Inc.	Kibart CX	\$89,815.95	2	(\$24,351.90)	\$77,460.00
<b>Arlington PK-5</b>			<b>\$39,201,053.45</b>	<b>22</b>	<b>(\$1,308,859.59)</b>	<b>\$39,351,083.04</b>
<b>Arundel PK-2</b>						
	GWVO Inc.	GWVO_A/E Services	\$1,878,800.00	6	\$73,210.00	\$1,935,262.00
	MCN Build/Southway	MCN Build/Southway_Construction	\$36,859,523.00	3	\$1,092,180.58	\$38,671,912.00
	MCN Build/Southway	MCN Build/Southway_Pre-Construction Services	\$85,274.00	1	(\$14,093.00)	\$71,181.00
	RMF Engineering, Inc.	RMF_Commissioning Services	\$110,942.00	1	(\$5,902.00)	\$105,040.00
	Specialized Engineering	Specialized_T&I Services	\$69,906.00	2	\$46,596.50	\$119,906.00
<b>Arundel PK-2</b>			<b>\$39,004,445.00</b>	<b>13</b>	<b>\$1,191,992.08</b>	<b>\$40,903,301.00</b>
<b>Bay-Brook Elementary/Middle School</b>						
	CAM Construction Company, Inc.	CAM_Pre-Construction Services	\$90,522.00	2	(\$14,649.00)	\$90,522.00
	Crabtree, Rohrbach & Associates	CRA_Design Services	\$2,129,417.00	2	\$0.00	\$2,375,749.00
	ECS Mid-Atlantic, LLC	ECS_Testing and Inspection Services	\$122,450.00	2	(\$82,434.74)	\$81,232.63
	Setty & Associates International, PLLC	Setty_Commissioning Services	\$89,697.50	1	(\$7,472.50)	\$82,225.00
	Tito Contractors, Inc.	Tito_Swing Space Repair	\$175,324.00	1	(\$7,716.15)	\$167,607.85
<b>Bay-Brook Elementary/Middle School</b>			<b>\$2,607,410.50</b>	<b>8</b>	<b>(\$112,272.39)</b>	<b>\$2,797,336.48</b>
<b>Calverton 3-8</b>						
	ATC Group Services LLC	ATC Group Services	\$118,561.00	1	\$2,581.76	\$121,142.76
	JRS Architects, Inc.	JRS - A/E Services	\$2,026,501.61	1	(\$8,580.29)	\$2,017,921.32
	Kibart Consulting Engineers, Inc.	Kibart - CX Services	\$96,425.00	1	(\$15,000.00)	\$81,425.00
	Whiting-Turner Contracting Company	Whiting Turner - Pre Construction	\$190,627.03	1	(\$59,096.40)	\$131,530.63
<b>Calverton 3-8</b>			<b>\$2,432,114.64</b>	<b>4</b>	<b>(\$80,094.93)</b>	<b>\$2,352,019.71</b>
<b>Calvin Rodwell Elementary/Middle School</b>						
	Centennial Contractors Enterprises, Inc.	Centennial Contractors Enterprises, Inc._Swing Space Contractor	\$126,783.00	1	(\$24,993.30)	\$101,789.70
	Design Collective	DCI_AE Services	\$1,679,673.88	1	(\$206,171.52)	\$1,473,502.36
	Skanska	Skanska_CM Precon Services	\$75,525.75	1	(\$10,000.00)	\$65,525.75
	Specialized Engineering	Specialized_T&I Services	\$118,860.00	1	(\$41,672.50)	\$77,187.50
	Whiting-Turner Contracting Company	Whiting Turner_Construction	\$49,724,681.09	1	(\$498,801.32)	\$49,225,879.77
<b>Calvin Rodwell Elementary/Middle School</b>			<b>\$2,000,842.63</b>	<b>5</b>	<b>(\$781,638.64)</b>	<b>\$50,943,885.08</b>
<b>Cherry Hill 3-8</b>						
	Advanced Building Performance	Advanced Building Performance_Commissioning Services	\$101,945.25	1	(\$159.44)	\$101,785.81
	District Moving Companies, Inc.	District Moving_M&R Services	\$89,197.50	1	(\$3,837.50)	\$85,360.00
	ECS Mid-Atlantic, LLC	ECS Mid-Atlantic	\$126,845.00	1	(\$17,550.82)	\$109,294.18
	Hess Construction	Hess Construction - Construction Services	\$42,085,788.00	1	\$2,177,244.44	\$44,263,032.44

	JRS Architects, Inc.	JRS_A/E Services	\$1,930,840.00	14	\$230,229.72	\$2,163,215.60
	Tito Contractors, Inc.	Tito_Swing Space Services	\$757,361.00	1	(\$560.37)	\$756,800.63
<b>Cherry Hill 3-8</b>			<b>\$45,091,978.75</b>	<b>19</b>	<b>\$2,385,366.03</b>	<b>\$47,479,488.66</b>
Commodore John Rodgers	CAM Construction Company	CAM Builds CM - GMP-1 for Commodore John Rodgers's ESMS (C	\$30,714,480.00	1	\$30,674,742.00	\$61,289,222.00
	Crabtree, Rohrbaugh & Associates Architect	Crabtree Rohrbaugh & Associates Inc. Architects	\$2,108,680.20	1	\$156,795.00	\$2,265,475.20
<b>Commodore John Rodgers</b>			<b>\$32,823,160.20</b>	<b>2</b>	<b>\$30,731,537.00</b>	<b>\$63,554,697.20</b>
Cross Country Elementary/Midd	ATC Group Services LLC	ATC Group Services LLC	\$126,070.00	1	\$15,219.25	\$141,289.25
	Colimore Architects, Inc.	Colimore Architects, an ATI Company	\$1,095,676.40	2	\$1,019,691.51	\$2,115,367.91
	Tito Contractors, Inc.	Tito Contractors_Swing Space Repairs	\$141,231.25	1	\$55,605.00	\$196,836.25
	Turner Construction Company	Turner Construction_GMP Services	\$50,383,287.00	2	(\$466,010.00)	\$49,917,277.00
	Turner Construction Company	Turner_Pre-Construction Services	\$147,728.00	2	\$89,094.82	\$236,822.82
	Wright Commissioning	Wright_Commissioning Services	\$90,850.00	1	\$9,129.00	\$99,979.00
<b>Cross Country Elementary/Middle School</b>			<b>\$51,858,772.65</b>	<b>9</b>	<b>\$722,729.58</b>	<b>\$52,707,572.23</b>
Fairmount Harford HS	A&B Flooring Systems, Inc.	A&B Flooring Systems, Inc. 5401 Erdman Ave Baltimore, MD 2120	\$185,530.00	1	\$20,771.46	\$206,301.46
	Brijnac Engineering, Inc.	CX - Brijnac Engineering - Commissioning Services	\$97,229.00	1	(\$26,441.40)	\$70,787.60
	ECS Mid-Atlantic, LLC	ECS - T&I Services	\$74,503.20	2	\$2,374.56	\$78,603.72
	MCN Build/Southway	BUILDING CONSTRUCTION SERVICE	\$192,743.00	2	\$383,985.00	\$576,728.00
	MCN Build/Southway	MCN/Southway D/B GMP	\$49,216,622.00	4	\$1,243,967.33	\$50,464,175.79
<b>Fairmount Harford HS</b>			<b>\$49,581,097.20</b>	<b>10</b>	<b>\$1,624,656.95</b>	<b>\$51,398,986.57</b>
Forest Park High School	Hess Construction	HESS_GMP Construction Services	\$56,193,983.00	1	\$2,504,163.98	\$58,698,146.98
	Hess Construction	Hess_Pre-Construction Services	\$112,991.80	1	\$11,214.00	\$124,205.80
	Hillis-Carnes Engineering Associates	Hillis-Carnes Testing & Inspection Services	\$96,526.00	3	\$35,802.25	\$132,328.25
	SEI Architects	Smolen Emr Ilkovich Architects_A/E Services	\$2,838,274.00	9	\$168,733.81	\$2,807,007.81
	Tito Contractors, Inc.	Tito_Swing Space Services	\$724,120.00	1	(\$167,100.10)	\$556,929.90
	Walters Relocations, Inc.	Walters's Relocations_M&R Services	\$114,206.15	3	\$3,874.85	\$118,181.00
<b>Forest Park High School</b>			<b>\$59,270,200.95</b>	<b>18</b>	<b>\$2,556,589.79</b>	<b>\$62,426,799.74</b>
Frederick Elementary School	Froehling & Robertson, Inc.	Froehling and Robertson	\$95,030.40	3	(\$26,285.13)	\$99,523.00
	Gibane Building Company	Gibane_Construction Services	\$25,135,322.00	4	(\$158,107.50)	\$25,243,044.00
	Gibane Building Company	Gibane_Pre-Construction Services	\$118,323.00	7	\$36,560.02	\$171,419.00
	Reynolds Building Solutions	Reynolds_Commissioning Services	\$68,383.00	1	(\$3,419.35)	\$64,963.65
	USA Architects	USA Architects_A/E Services	\$1,527,000.00	9	\$54,169.15	\$1,587,883.00
<b>Frederick Elementary School</b>			<b>\$26,944,058.40</b>	<b>24</b>	<b>(\$97,082.81)</b>	<b>\$27,166,832.65</b>
Frederick Douglass	Dustin Construction Inc.	Dustin_Construction Services	\$9,980,269.00	1	\$103,188,844.00	\$113,169,113.00
	Dustin Construction Inc.	Dustin_PreConServices	\$175,000.00	1	(\$87,838.07)	\$87,161.93
<b>Frederick Douglass</b>			<b>\$10,155,269.00</b>	<b>2</b>	<b>\$103,101,005.93</b>	<b>\$113,256,274.93</b>
Ft Worthington Elementary Sch	Froehling & Robertson, Inc.	F&R_3rd Party Testing and Inspection	\$96,452.40	1	(\$48,133.90)	\$48,318.50
	Gibane Building Company	Gibane_Construction Contract	\$33,080,646.00	1	(\$568,869.64)	\$32,511,776.36
	Gibane Building Company	Gibane_Pre-Construction Services	\$120,831.00	4	\$82,502.00	\$206,912.00
	Grimm & Parker	Grimm + Parker_A/E Services	\$1,941,357.00	5	\$49,910.74	\$1,997,283.00
	Reynolds Building Solutions	Reynolds_Commissioning Services	\$82,517.00	1	(\$3,885.00)	\$78,632.00
<b>Ft Worthington Elementary School</b>			<b>\$35,321,803.40</b>	<b>12</b>	<b>(\$488,475.80)</b>	<b>\$34,842,921.86</b>
Govans Elementary School	Keller Construction Management	Keller_Pre-Construction Services	\$152,150.00	1	(\$75,000.00)	\$77,150.00
	Wright Commissioning	Wright_Commissioning Services	\$94,980.00	1	(\$15,000.00)	\$79,980.00
<b>Govans Elementary School</b>			<b>\$152,150.00</b>	<b>2</b>	<b>(\$90,000.00)</b>	<b>\$157,130.00</b>
Highlandtown #237 ES	CAM Construction Company, Inc	CAM Construction_CM Precon Services	\$154,312.00	1	(\$33,518.24)	\$120,793.76
	CAM Construction Company, Inc	CAM - CM Services	\$22,354,170.00	1	\$1,793,205.00	\$24,147,375.00
	Hillis-Carnes Engineering Associates, Inc	Hillis-Carnes - T&I Services	\$81,784.00	1	(\$35,217.50)	\$46,566.50
	JRS Architects, Inc.	JRS_AE Services	\$1,000,391.55	2	\$162,510.00	\$1,162,901.55
<b>Highlandtown #237 ES</b>			<b>\$23,590,657.55</b>	<b>5</b>	<b>\$1,886,979.28</b>	<b>\$25,477,636.81</b>
James Mosher Elementary Sch	Dustin Construction, Inc.	Dustin_Pre-Construction Services	\$169,007.00	1	(\$432.00)	\$168,575.00
	Dustin Construction	Dustin_Construction Services	\$26,139,160.31	1	(\$224,554.91)	\$25,914,605.40
	Hillis-Carnes Engineering Associates	Hillis-Carnes T&I Services	\$50,989.00	1	(\$27,055.00)	\$23,934.00
	Setty & Associates International, PLLC	Setty_CX Services	\$90,948.00	1	(\$1,200.00)	\$89,748.00
	Tito Contractors, Inc.	Tito Contractors_Swing Space	\$168,611.00	1	(\$68,030.67)	\$100,580.33
	Waldon Studio Architects/Hughes Group Arc	Waldon Studio Architects/Hughes Group Architects_Design Serv	\$979,035.28	1	(\$33,783.63)	\$945,251.65

<b>James Mosher Elementary School</b>			<b>\$27,597,750.59</b>	<b>6</b>		<b>(\$355,056.21)</b>	<b>\$27,242,694.38</b>
John Eager Howard Elementary	Cho Benn Holback & Associates (Quinn Eva	Cho Benn Holback_A/E Services	\$1,519,446.00	13		\$201,556.75	\$1,718,706.00
	Hillis-Carnes Engineering Associates	Hillis-Carnes_T&I Services	\$89,181.60	3		\$29,110.90	\$121,607.85
	J. Vinton Schafer	J. Vinton Schafer_CM Services GMP	\$28,359,806.00	10		\$3,124,688.29	\$31,484,496.29
	J. Vinton Schafer	J. Vinton Schafer_Pre-Construction Services	\$141,501.00	2		\$27,401.84	\$173,144.72
	J.A.K. Construction Co., Inc.	JAK Construction_Swing Space Contractor	\$138,500.00	2		\$51,118.69	\$189,618.69
	RMF Engineering, Inc.	RMF Engineering_Cx Agent	\$105,091.00	1		(\$5,481.00)	\$99,610.00
	The Kane Company/Office Movers, Inc.	The Kane Company/Office Movers_M&R Services	\$67,613.00	1		(\$1,991.00)	\$66,022.00
<b>John Eager Howard Elementary School</b>			<b>\$30,421,140.60</b>	<b>32</b>		<b>\$3,426,804.47</b>	<b>\$33,853,205.55</b>
John Ruhrah Elementary/Middle	Hillis-Carnes Engineering Associates	Hillis-Carnes_T&I Services	\$124,750.00	1		(\$24,467.50)	\$100,282.50
	Kibart Consulting Engineers, Inc.	Kibart_Cx Services	\$96,188.40	1		(\$8,744.40)	\$87,444.00
	MCN Build/Southway	MCN Southway_CM Pre Con Services	\$56,619.20	1		(\$8,147.20)	\$48,472.00
	MCN Build/Southway	MCN Southway_Construction Services	\$42,759,429.00	1		\$1,225,984.95	\$43,985,413.95
	Modular Genius, Inc.	Modular Genius_Portable Classroom Lease	\$1,307,998.00	2		\$96,235.16	\$1,419,899.16
	Tito Contractors, Inc.	Tito Contractors_SS Renovations	\$263,967.00	1		(\$24,809.25)	\$239,157.75
<b>John Ruhrah Elementary/Middle School</b>			<b>\$44,608,951.60</b>	<b>7</b>		<b>\$1,256,051.78</b>	<b>\$45,880,689.38</b>
Lyndhurst PK-8	Hillis-Carnes Engineering Associates	Hillis-Carnes_Testing & Inspection Services	\$96,114.00	1		(\$4,25)	\$96,109.75
	O.T. Neighoff & Sons, Inc.	O.T. Neighoff & Sons, Inc_Exterior Repointing & Waterproofing	\$222,760.00	1		\$10,800.00	\$233,560.00
	Setty & Associates International, PLLC	Setty & Associates_Building Commissioning Services	\$99,615.00	1		\$4,320.00	\$103,935.00
	STV Inc.	STV Incorporated_A/E Services	\$1,432,800.00	7		\$176,432.39	\$1,610,059.39
	The Kane Company/Office Movers, Inc.	The Kane Company/Office Movers_Moving and Relocation Service	\$50,274.00	1		\$386.00	\$50,660.00
	Tito Contractors, Inc.	Tito Contractors_Swing Space Renovations for West Baltimore Bui	\$92,222.00	1		\$25,334.08	\$117,556.08
	Turner Construction Company	Turner/JLN_GMP Construction Services	\$35,204,180.00	5		\$1,086,589.38	\$36,336,803.00
	Turner Construction Company	Turner_Pre-Construction Services	\$108,015.00	2		\$1,614.50	\$112,474.00
	Turner Logistics, LLC	Turner Logistics LLC_Direct Purchase Mech & Elec Equipment	\$221,000.00	7		\$86,781.03	\$2,307,761.03
	Wiss, Janney, Elstner Associates, Inc. (WJE	Wiss, Janney, Elstner Associates, Inc_Water Leakage Investigation	\$7,500.00	1		(\$109.25)	\$7,390.75
<b>Lyndhurst PK-8</b>			<b>\$30,534,480.00</b>	<b>27</b>		<b>\$1,392,062.88</b>	<b>\$40,916,254.00</b>
Mary E. Rodman PK-5	ATC Group Services LLC	ACT_T1 Services	\$82,492.00	1		(\$15,511.00)	\$66,981.00
	Kibart Consulting Engineers, Inc.	Kibart_Cx Services	\$95,751.00	1		(\$10,836.15)	\$84,914.85
	MCN Build/Southway	MCN Southway_Construction GMP	\$25,533,719.00	2		\$2,588,355.74	\$28,122,074.74
	MCN Build/Southway	MCN Southway_Preconstruction Services	\$49,728.00	1		(\$6,219.50)	\$43,508.50
<b>Mary E. Rodman PK-5</b>			<b>\$25,761,690.00</b>	<b>5</b>		<b>\$2,555,789.09</b>	<b>\$28,317,479.09</b>
Medfield Heights Elementary Sc	ATC Group Services LLC	ATC Group Services	\$93,884.00	1		(\$15,472.07)	\$78,411.93
	Kibart Consulting Engineers, Inc.	Kibart - Commissioning Services	\$95,751.00	1		(\$15,000.00)	\$80,751.00
	Tito Contractors, Inc.	Tito Contractors	\$193,773.00	1		(\$70,094.24)	\$123,678.76
	Turner Construction Company	Turner Construction - GMP	\$32,320,710.00	1		(\$2,266,573.78)	\$30,054,136.22
	Turner Construction Company	Turner Pre-Construction	\$141,310.00	1		(\$31,491.22)	\$109,818.78
<b>Medfield Heights Elementary School</b>			<b>\$32,845,428.40</b>	<b>5</b>		<b>(\$2,388,631.31)</b>	<b>\$30,446,796.69</b>
Montebello Elementary/Middle S	CAM Construction Company, Inc	Cam Constuction GMP- CM Services	\$32,092,251.00	2		\$1,326,119.00	\$33,418,370.00
	CAM Construction Company, Inc	Pre-Con Cam Construction_CM	\$113,944.00	1		(\$71,411.99)	\$42,532.01
	Crabtree Rohraugh & Associates	Crabtree Rohraugh & Associates_Design Services	\$1,351,508.53	1		\$75,730.00	\$1,427,238.53
	Kibart Consulting Engineers, Inc.	Kibart Consulting Engineers, Inc.	\$79,652.00	1		(\$15,000.00)	\$64,652.00
	Specialized Engineering	Specialized Engineering - T&I	\$88,770.00	1		(\$15,165.00)	\$73,605.00
	Tito Contractors, Inc.	Tito Contractors_Swing Space	\$267,885.00	1		(\$39,916.12)	\$227,968.88
<b>Montebello Elementary/Middle School</b>			<b>\$33,994,010.53</b>	<b>7</b>		<b>\$1,260,355.89</b>	<b>\$35,254,366.42</b>
Northwood Elementary School	Davis Construction	Davis Construction_Pre-Con Services	\$179,216.00	1		(\$70,000.00)	\$109,216.00
	Davis Construction	Davis Construction_Construction GMP	\$45,694,622.00	1		(\$1,596,463.98)	\$44,098,158.02
	ECS Mid-Atlantic, LLC	ECS_T&I Services	\$95,177.00	1		\$14,775.00	\$109,952.00
	SEI Architects	SEI_A/E Services	\$2,097,733.40	1		(\$41,630.13)	\$2,056,103.27
<b>Northwood Elementary School</b>			<b>\$48,066,748.40</b>	<b>4</b>		<b>(\$1,693,319.11)</b>	<b>\$46,373,429.29</b>
Patterson HS	Advanced Building Performance (ABP)	ABP_Commissioning Services	\$129,074.40	1		(\$6,146.40)	\$122,928.00
	Skanska	Skanska_Pre-Construction Services	\$125,061.83	1		\$56,804.67	\$181,866.50
	Skanska	Skanska_Construction Services	\$88,473,818.00	1		(\$2,138,640.34)	\$86,335,177.66
	Stantec	Stantec_A/E Services	\$2,799,892.00	5		\$960,381.00	\$3,760,273.00
<b>Patterson HS</b>			<b>\$91,527,846.23</b>	<b>8</b>		<b>(\$1,127,601.07)</b>	<b>\$90,400,245.16</b>

Pimlico PK-8	Design Collective	Design Collective Inc_A/E Design Services	\$1,820,000.00	15	\$84,780.00	\$1,904,780.00	
	Dustin Construction, Inc.	Dustin Const Inc_GMP-1	\$2,499,457.49	5	\$36,267,897.12	\$39,971,051.49	
	Dustin Construction, Inc.	Dustin Construction Inc_Pre-Construction CM Services	\$117,253.50	1	(\$5,850.09)	\$111,403.41	
	Hillis-Carnes Engineering Associates	Hillis Carnes - Testing & Inspection	\$180,370.60	1	(\$51,050.85)	\$129,319.75	
	The Kane Company/Office Movers, Inc.	The Kane Company/Office Movers_M&R Services	\$108,425.10	1	\$4,836.90	\$113,262.00	
	Tito Contractors, Inc.	Tito Construction - Garrison Swing Space Contract	\$688,767.40	1	(\$38,646.26)	\$650,121.14	
<b>Pimlico PK-8</b>			<b>\$5,414,274.09</b>	<b>24</b>	<b>\$36,261,966.82</b>	<b>\$42,879,937.79</b>	
Robert Poole Building	CAM Construction Company, Inc	CAM Construction_CM Services GMP	\$38,507,745.00	8	\$4,147,460.00	\$42,655,205.00	
	CAM Construction Company, Inc	CAM Construction_Pre-Construction Services	\$105,266.00	1	(\$1,674.00)	\$103,592.00	
	District Moving Companies, Inc.	District Moving Companies_M&R Services	\$78,477.00	1	\$4,900.10	\$83,377.10	
	J.A.K. Construction Co., Inc.	JAK Construction_Swing Space Contractor	\$353,500.00	2	\$17,520.11	\$371,020.11	
	JRS Architects, Inc.	JRS_A/E Services	\$2,466,870.00	20	\$157,603.49	\$2,624,473.49	
	RMF Engineering, Inc.	RMF Engineering_Cx Agent	\$97,565.00	1	\$13,005.00	\$110,570.00	
	Specialized Engineering	Specialized Engineering_T&I Services	\$127,548.00	1	(\$11,243.00)	\$116,305.00	
<b>Robert Poole Building</b>			<b>\$41,736,971.00</b>	<b>34</b>	<b>\$4,327,571.70</b>	<b>\$46,064,542.31</b>	
Robert W. Coleman Elementary	Centennial Contractors Enterprises, Inc.	Centennial_Swing Space Contractor	\$264,236.62	1	(\$38,218.07)	\$226,018.55	
	DEI Consulting	DEI_Cx Services	\$84,940.21	1	(\$6,199.74)	\$78,740.47	
	Hillis-Carnes Engineering Associates	Hillis-Carnes_T&I Services	\$46,734.00	1	(\$21,938.25)	\$24,795.75	
	MCN Build/Southway	MCN Build Southway_Pre-Con Services	\$113,561.00	1	(\$19,489.90)	\$94,071.10	
	MCN Build/Southway	MCN Build Southway_Construction Services GMP	\$19,610,734.00	1	(\$878,577.49)	\$18,732,156.51	
	RRMM Lukmire Architects, PC	RRMM Lukmire_A/E Services	\$886,399.00	7	\$21,182.58	\$917,461.58	
<b>Robert W. Coleman Elementary School</b>			<b>\$1,395,870.83</b>	<b>12</b>	<b>(\$943,240.87)</b>	<b>\$20,073,246.98</b>	
Walter P. Carter - PK-8	Advanced Building Performance	ABP_CX Services	\$96,488.00	1	(\$10,340.00)	\$86,148.00	
	ECS Mid-Atlantic, LLC	ECS_Testing and Inspections	\$202,316.50	4	\$33,641.48	\$235,957.98	
	Penza Bailey Architects (a studio of PRIME)	Penza Bailey / Newman_Design Services	\$2,499,998.92	1	(\$158,397.69)	\$2,341,601.23	
	Tito Contractors, Inc.	Tito Contractors_Swing Space	\$218,741.00	1	(\$53,842.88)	\$164,898.12	
	Whiting-Turner Contracting Company	Whiting-Turner_Preconstruction Services	\$258,574.31	1	(\$35,708.34)	\$222,865.97	
<b>Walter P. Carter - PK-8</b>			<b>\$3,276,118.73</b>	<b>8</b>	<b>(\$224,647.43)</b>	<b>\$3,051,471.30</b>	
Year 2 Feasibility Studies	Cannon Design	Lot 3_Poly/Western High Schools_Cannon Design_Feasibility Stud	\$145,605.00	3	\$39,660.00	\$185,265.00	
	Colimore Architects, Inc.	Lot 4_James Mosher ES_Colimore Architects Inc_Feasibility Study	\$66,555.00	1	(\$10,000.00)	\$56,555.00	
	Crabtree, Rohrbaugh & Associates	Lot 2_Govans ES_Crabtree Rohrbaugh_Feasibility Study	\$61,290.00	1	(\$10,511.74)	\$50,778.27	
	Design Collective	Lot 1_Cross Country ES/MS_Design Collective Inc_Feasibility Stud	\$47,500.00	3	\$19,575.14	\$67,075.14	
	Design Collective	Lot 1_Frederick Douglass HS_Design Collective_Feasibility Study	\$94,198.00	1	(\$15,163.00)	\$79,035.00	
	Grimm & Parker	Lot 3_Harford Heights_Grimm&Parker_Feasibility Study	\$62,648.30	1	(\$5,270.00)	\$57,378.30	
	GWVO Inc.	Lot 3_Commodore John RodgersES/MS	\$62,358.00	2	\$44,458.19	\$106,816.19	
	GWVO Inc.	Lot 3_Highlandtown #237	\$62,358.00	2	\$257.70	\$70,185.20	
	JRS Architects, Inc.	Lot 2_Bay Brook_JRS Architects_Feasibility Study	\$57,000.00	2	(\$4,300.00)	\$52,700.00	
	JRS Architects, Inc.	Lot 2_Calverton ES/MS_JRS Architects_Feasibility Study	\$57,000.00	1	(\$7,500.00)	\$49,500.00	
	JRS Architects, Inc.	Lot 2_City College_JRS Architects_Feasibility Study	\$83,574.24	2	\$40,220.00	\$123,794.24	
	Marks, Thomas Architects	Lot 3_Montebello_Marks Thomas Architects_Feasibility Study	\$58,830.53	2	(\$6,590.00)	\$52,240.53	
	Penza Bailey Architects (a studio of PRIME)	Lot 2_Walter P Carter_Penza Bailey/Newman Architects_Feasibilt	\$53,348.46	1	\$18,100.00	\$71,448.46	
	RRMM Lukmire Architects, PC	Lot 4_Northwood ES_RRMM Architects_PC_Feasibility Study	\$70,881.80	1	(\$10,537.52)	\$60,344.28	
	RRMM Lukmire Architects, PC	Lot 4_Robert W Coleman_RRMM Architects_Feasibility Study	\$62,242.60	1	(\$10,687.48)	\$51,555.12	
	Stantec	Lot 3_Mary E Rodman ES_Stantec Architecture_Feasibility Study	\$54,793.60	1	(\$10,402.27)	\$44,391.33	
	<b>Year 2 Feasibility Studies</b>			<b>\$1,100,184.53</b>	<b>25</b>	<b>\$71,310.02</b>	<b>\$1,171,494.55</b>
	<b>Overall - Calculated</b>			<b>\$897,376,357.42</b>	<b>598</b>	<b>\$228,261,073.93</b>	<b>\$1,125,637,431.35</b>

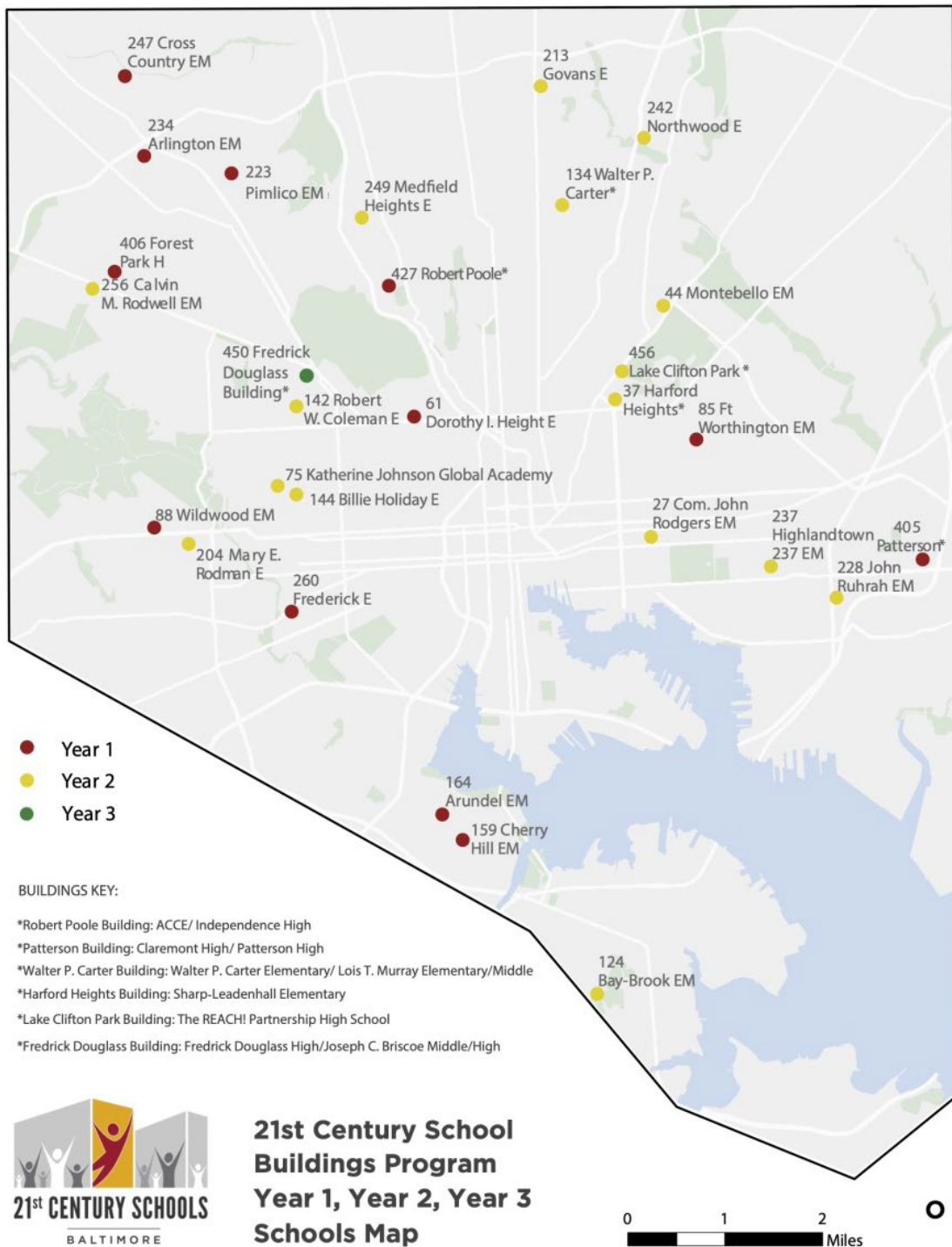
Jan 2, 2025

9:13:00 AM

**AV/IT & Telecom Scope Amendments Included Above (All Active Projects)**

Project	Company Name	Contract Title	Total Amount of Changes
Arundel PK-2	MCN Build/Southway	MCN Build/Southway_Construction	\$1,604,389.00
Cherry Hill 3-8	Hess Construction	Hess Construction - Construction Services	\$2,177,244.44
Forest Park High School	Hess Construction	HESS_GMP Construction Services	\$2,504,163.98
John Eager Howard Elementary	J. Vinton Schafer	J. Vinton Schafer_CM Services GMP	\$1,943,509.00
Pimlico PK-8	Dustin Construction, Inc.	Dustin Const Inc_GMP-1	\$2,134,141.25
Lyndhurst PK-8	Turner Construction Company	Turner/JLN_GMP Construction Services	\$2,424,780.00
Robert Poole Building	CAM Construction Company, Inc	CAM Construction_CM Services GMP	\$2,443,815.00
<b>Overall - Calculated</b>			<b>\$15,232,042.67</b>

**EXHIBIT 5: MAP OF PLAN YEAR 1 THROUGH PLAN YEAR 3**



**EXHIBIT 6: LIST OF SURPLUS SCHOOL FACILITIES**

Bldg #	Building Name	Building Address	Surplus Year	Swing Space	Sq. Footage	SRC
457	Laurence G. Paquin MH	2200 Sinclair Lane, 21213	2013		57,850	425
115	Waverly Middle Bldg	701 E. 34th Street, 21218	2014		40,680	234
866	Corps Building	5000 Gwynn Oak Avenue, 21207	2014		10,206	
5	Langston Hughes E	5011 Arbutus Avenue, 21215	2015		40,920	305
25	Dr. Rayner Browne EM	1000 North Montford Avenue, 21205	2015		40,920	229
28	William Pinderhughes Bldg	1200 N. Fremont Avenue, 21217	2015		34,757	460
333	Independence Charter Modular	1250 W. 36th Street, 21211	2015		9,280	154
98	Samuel B. Morse E	424 S. Pulaski Street, 21223	2017		63,205	471
24	Westside Bldg	2235 N. Fulton Avenue, 21217	2018		73,740	541
89	Rognell Heights EM	4300 Sidehill Road, 21229	2018		78,988	359
163	Patapsco Bldg	844 Roundview Road, 21225	2018		73,620	433
40	Lake Clifton Bldg	2801 Saint Lo Drive, 21213	2019		485,622	2,540
82	Dr. Roland N. Patterson, Sr. Bldg	4701 Greenspring Ave, 21209	2019		347,800	2,540
107	Gilmor E	1311 N Gilmor St, 21217	2019		77,290	347
73	Sarah M. Roach E	3434 Old Frederick Road, 21229	2020		44,874	272
224	Grave Park EM	5545 Kennison Avenue, 21215	2020		58,589	331
254	Dr. Martin Luther King, Jr. EM	3750 Greenspring Ave, 21211	2020		100,100	419
37	William C. March Bldg	2050 N. Wolfe St., 21213	2021	Designated Swing Space	131,860	751
145	Alexander Hamilton E	800 Poplar Grove Street, 21216	2021		53,304	271
214	Guilford EM	4520 York Road, 21212	2021		65,851	346
313	Lois T. Murray Special Ed. E	1600 E. Arlington Avenue, 21239	2021		20,725	30
314	Sharp Leadenhall Special Ed. E	150 W West Street, 21230	2021		20,725	20
80	West Baltimore Middle Bldg	201 North Bend Road, 21229	2022	Designated Swing Space	244,681	1,460
451	Joseph C. Briscoe Bldg	900 Druid Hill Avenue, 21201	2026	Temporary Swing Space	91,774	220
170	Thurgood Marshall Bldg	5001 Sinclair Lane, 21206	2027	Designated Swing Space	269,975	1,473
401	Northwestern High	6900 Park Heights Avenue, 21215	2028	Temporary Swing Space	307,200	1,535

# EXHIBIT 7A: PROCUREMENT

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 3 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,998.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
<b>MALDEN</b>										
BCS-026	A/E - Arlington	4/1/2015	8/21/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
BCS-058	025-A1 Arlington GMP Amendment	8/23/2016	3/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-069	Commissioning Agent - Arlington	3/6/2018	11/9/2018	Robert, Inc.	\$ 89,815.95	10.00%	10.00%	\$ 12,574.23	\$ 12,574.23	10.00%
BCS-069	Arlington T&I	3/6/2018	6/8/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
BCS-REMS-FTE	Bill of Materials - FTE - Arlington	6/10/2016	1/8/2019	Douron, Inc.	\$ 674,127.59	10.00%	10.00%	\$ 67,412.76	\$ 67,412.76	10.00%
<b>MELROSE</b>										
BCS-020	A/E - Anundel	1/23/2015	4/17/2015	GW/O, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Anundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
BCS-021	021-A1 Anundel GMP Amendment	5/24/2017	7/27/2018	MCN Build/Southway Builders, LLC	\$ 36,855,523.00	30.00%	30.00%	\$ 13,335,775.42	\$ 13,335,775.42	30.00%
BCS-029	Commissioning Agent - Anundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	10.00%	\$ 19,905.56	\$ 19,905.56	10.00%
BCS-053	Anundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
BCS-REMS-FTE	Bill of Materials - FTE - Anundel	6/10/2016	12/4/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	10.00%	\$ 145,165.40	\$ 145,165.40	10.00%
<b>CHERRY HILL</b>										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JIS Architects, Inc.**	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
BCS-019	019-A1-A2 Cherry Hill EM School GMP Amendment Total	5/24/2017	7/27/2018	HESS Construction + Engineering	\$ 42,285,788.00	30.00%	31.55%	\$ 14,119,781.87	\$ 14,119,781.87	31.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP)**	\$ 103,945.25	10.00%	10.00%	\$ 10,194.53	\$ 10,194.53	10.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tico Contractors, Inc. **	\$ 752,361.00	0.00%	0.00%	\$ -	\$ 752,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	9/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School T & I	10/26/2016	2/4/2017	ESC Mid-Atlantic, LLC	\$ 126,945.00	10.00%	10.00%	\$ 12,694.50	\$ 12,694.50	10.00%
BCS-REMS-FTE	Bill of Materials - FTE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	10.00%	\$ 185,395.70	\$ 185,395.70	10.00%
<b>FOREST PARK</b>										
BCS-022	A/E - Forest Park HS	3/2/2015	8/7/2015 PO	Smolin Em Rowatch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM - Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
BCS-031	023-A1 Forest Park HS GMP Amendment	1/11/2017	1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP)**	\$ 100,298.65	10.00%	10.00%	\$ 10,029.87	\$ 10,029.87	10.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tico Contractors, Inc. **	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/11/2016	6/8/2016	Walters Relocations, Inc.**	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS - T & I	10/26/2016	2/14/2017	Hills-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
BCS-REMS-FTE	Bill of Materials - FTE - Forest Park	6/10/2016	3/7/2018	Douron, Inc.	\$ 1,021,350.83	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	10.00%
<b>FREDERICK</b>										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 116,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
BCS-007	004-A1-A2 Frederick GMP Amendment Total	4/6/2016	12/10/2014	Gilbane Building Company	\$ 25,135,322.00	30.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-032	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 6,838.00	10.00%	10.00%	\$ 683.80	\$ 683.80	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-REMS-FTE	Bill of Materials - FTE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	10.00%	\$ 128,633.83	\$ 128,633.83	10.00%
<b>FT WORTHINGTON</b>										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
BCS-005	006-A1-A2 Fort Worthington GMP Total	1/26/2016	12/10/2014	Gilbane Building Company	\$ 33,060,646.00	30.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-033	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-REMS-FTE	Bill of Materials - FTE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
<b>DOROTHY HEIGHT (formerly JOHN E HOWARD)</b>										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Ben Holback & Associates***	\$ 1,519,446.00	29.00%	61.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schaefer & Sons, Inc. (JVS)	\$ 141,521.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
BCS-011	011-A1 John E. Howard GMP Amendment	7/27/2016	7/27/2016	J.Vinton Schaefer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
BCS-016	IT/AV Amendment	11/7/2017	11/7/2017		\$ 1,943,509.00			\$ -	\$ -	
BCS-016	Commissioning Agent - John E. Howard	4/23/2015	8/12/2015	RMF Engineering	\$ 105,291.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/2/2016	4/22/2016	J.A.R. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Cont) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc.	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%

Last Revised 03/24/20

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hills-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
<b>WILLWOOD (formerly LYNDHURST)</b>										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
	IT/AV Amendment		5/16/2016	Turner Construction Company/ITN	\$ 39,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
					\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc. **	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/24/2016	5/26/2016	The Kane Company/Officer Mowers, Inc.	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hills-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wis. Jarmey, Estier Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndhurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
<b>PATTERSON/CLAREMONT</b>										
BCS-036	A/E - Patterson/Claremont	2/19/2016	7/27/2016	Stanisc Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037	CM - Patterson/Claremont	2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Commissioning - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
<b>PINILCO</b>										
BCS-028	A/E - Pinilco	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pinilco	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pinilco GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pinilco	1/22/2016	3/24/2016	Brijraj Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pinilco	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pinilco	4/18/2016	6/8/2016	The Kane Company/Officer Mowers, Inc.	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-050	Pinilco - Testing and Inspection	10/7/2016	11/2/2016	Hills-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pinilco	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,728.21	10.00%	10.00%	\$ 98,572.82	\$ 98,572.82	10.00%
<b>ROBERT POOLE</b>										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	RS Architects, Inc. **	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,366.00	29.00%	30.00%	\$ 31,579.80	\$ 11,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	10.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.S. Construction	\$ 354,300.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/2/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
<b>TOTAL (YEAR 1)</b>					<b>\$ 520,170,837.95</b>	<b>10.00%</b>	<b>20.66%</b>	<b>\$ 163,309,593.92</b>	<b>\$ 113,254,929.20</b>	<b>13.97%</b>

Last Revised 12.28.23

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 2 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mimiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMC3				District Moving Companies, Inc. (DMCI)						
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI	Walters Relocations, Inc. (WRI)**									
BCS-02-120-SC3	Moving & Relocation Services	1/23/2018	3/7/2018	Global Consulting, Inc. (GCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
<b>FEASIBILITY STUDIES</b>										
BCS-201	FS - Meelfield Heights Elementary School	5/1/2015	7/15/2015	Minar McKrack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DC)	\$ 47,500.00	29.00%	35.30%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DC)	\$ 45,000.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DC)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Livonia	7/2/2015	11/3/2015	Crabtree, Rohrbach & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay-Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 52,000.00	29.00%	31.56%	\$ 17,955.00	\$ 17,955.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 17,955.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newsman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS - Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Pater Architects	\$ 62,648.30	29.00%	29.94%	\$ 25,021.73	\$ 25,021.73	29.94%
BCS-210	FS - Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 28,944.62	58.830.53
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Galmarie Architects, Inc.	\$ 66,535.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/2/2017	RBMW Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.65	\$ 25,517.65	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RBMW Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc.**	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 24,236.53	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Carson Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
<b>BAY-BROOK ELEMENTARY/MIDDLE</b>										
BCS-02-004-AE	AE - Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbach & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,000,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX - Bay-Brook E/M	11/8/2017	2/12/2017	Sety & Associates Int.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 8,969.75	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	TI - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 22,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	100.00%
BCS-02-004-B	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douzon, Inc.	\$ 1,004,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	100.00%
<b>CALVIN M. RODWELL ELEMENTARY/MIDDLE</b>										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. - Sinema Assoc., PC JV	\$ 1,676,673.88	31.00%	31.20%	\$ 524,068.25	\$ 524,068.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Sety & Associates Int.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 8,969.75	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Central Contractors Enterprises, Inc.	\$ 28,783.00	0.00%	0.00%	\$ -	\$ 28,783.00	0.00%
BCS-02-003-TI	TI - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DW Group, Inc. I/A Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
BCS-02-003-B	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douzon, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	100.00%
<b>CAVERTON ELEMENTARY/MIDDLE</b>										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc.**	\$ 2,026,501.61	31.00%	51.42%	\$ 1,042,027.13	\$ 1,042,027.13	51.42%
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 22,275,199.00	30.00%	23.00%	\$ 10,652,125.67	\$ 10,652,125.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/23/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	TI - Calverton E/M	12/23/2019	3/2/2020	ATC Group Services, LLC	\$ 116,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	100.00%
BCS-02-005-B	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douzon, Inc.	\$ 1,090,446.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	100.00%
<b>COMMODORE JOHN RODGERS</b>										
BCS-02-006-AE	AE - Cmdr. John Rodgers E/M	5/10/2022	9/14/2022	Crabtree, Rohrbach & Associates	\$ 2,108,680.20	31.00%	33.94%	\$ 715,686.06	\$ 715,686.06	33.94%
BCS-02-006-CM	CM - Cmdr. John Rodgers E/M	4/18/2024	7/17/2024	CAM Construction Co., Inc.	\$ 785,953.00	29.00%	29.00%	\$ 228,796.95	\$ 228,796.95	29.00%
BCS-02-006-GMP1	GMP 1 - Cmdr. John Rodgers E/M	N/A	10/2/2024	CAM Construction Co., Inc.	\$ 30,714,480.00	30.00%	45.24%	\$ 13,895,230.75	\$ 13,895,230.75	45.24%
BCS-02-006-GMP2	GMP 2 - Cmdr. John Rodgers E/M	N/A	12/4/2024	CAM Construction Co., Inc.	\$ 30,574,742.00	30.00%	49.71%	\$ 15,198,704.25	\$ 15,198,704.25	49.71%
BCS-02-006-CX	CX - Cmdr. John Rodgers E/M	9/28/2023	12/6/2023	RNF Engineering, Inc. PC	\$ 180,148.74	10.00%	10.00%	\$ 13,014.97	\$ 13,014.97	100.00%
BCS-02-006-TI	TI - Cmdr. John Rodgers E/M	8/15/2024	10/1/2024	ECS Mid-Atlantic, LLC	\$ 229,040.90	10.00%	10.00%	\$ 22,904.09	\$ 22,904.09	100.00%
<b>CROSS COUNTRY ELEMENTARY/MIDDLE</b>										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	6/13/2018	12/20/2018	Turner Construction Company	\$ 147,778.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	Bill of Materials B177 - FFE Cross Country E/M-E178	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-GMP3	GMP 3 - Cross Country E/M	N/A	5/11/2022	Turner Construction Company	\$ 39,098,292.00	30.00%	30.00%	\$ 11,129,487.60	\$ 11,129,487.60	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	100.00%

(last revised 12.28.23)

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-007-TI	T&I - Cross Country E/M	1/10/2022	3/1/2022	ATC Group Services, LLC	\$ 126,070.00	10.00%	10.00%	\$ 12,607.00	\$ 12,607.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tico Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
	Bill of Materials - FFE - Cross Country E/M	6/10/2016	4/4/2023	Douron, Inc.	\$ 1,085,092.86	10.00%	10.00%	\$ 108,509.29	\$ 1,085,092.86	100.00%
<b>FAIRMOUNT HARFORD BUILDING</b>										
BCS-02-002-OB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	20.00%	\$ 7,314.91	\$ 7,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/28/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brijnjac Engineering, Inc.	\$ 97,229.00	10.00%	21.00%	\$ 22,362.67	\$ 22,362.67	23.00%
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg.	6/30/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.85	15.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
<b>FREDERICK DOUGLASS BUILDING</b>										
BCS-02-018-AE	AE - Frederick Douglass Building	10/19/2022	1/26/2023	Samaha Associates, PC	\$ 3,278,000.00	31.00%	31.00%	\$ 1,016,180.00	\$ 1,016,180.00	31.00%
BCS-02-018-CM	CM - Frederick Douglass Building	2/6/2023	4/19/2023	Dustin Construction, Inc.	\$ 175,000.00	29.00%	29.00%	\$ 50,750.00	\$ 50,750.00	29.00%
BCS-02-018-GMP1	GMP 1 - Frederick Douglass Building	N/A	7/17/2024	Dustin Construction, Inc.	\$ 9,980,265.00	30.00%	33.37%	\$ 3,330,414.43	\$ 3,330,414.43	33.37%
BCS-02-018-GMP2	GMP 2 - Frederick Douglass Building	N/A	9/11/2024	Dustin Construction, Inc.	\$ 103,188,844.00	30.00%	35.43%	\$ 36,559,807.43	\$ 36,559,807.43	35.43%
BCS-02-018-TI	T&I - Frederick Douglass Building	5/31/2024	8/5/2024	Specialized Engineering	\$ 139,515.00	10.00%	10.00%	\$ 13,951.50	\$ 13,951.50	10.00%
BCS-02-018-CX	CX - Frederick Douglass Building	8/24/2023	11/7/2023	RWF Engineering, Inc. PC	\$ 194,359.00	12.00%	12.00%	\$ 23,323.08	\$ 23,323.08	12.00%
BCS-02-018-TI	AVIT - Frederick Douglass Building	1/6/2023	5/2/2023	Mark G. Anderson Consultants (MGAC)	\$ 105,489.69	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-018-MR	M&R Svcs - Frederick Douglass Building	11/22/2023	2/8/2023	Walters Relocations, Inc. (WRI)**	\$ 139,893.05	0.00%	0.00%	\$ -	\$ 139,893.05	100.00%
<b>GOVANS ES</b>										
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/2/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tico Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
	Bill of Materials - FFE - Govans ES	6/30/2016	3/2/2021	Douron, Inc.	\$ 780,809.65	10.00%	10.00%	\$ 78,080.97	\$ 78,080.97	10.00%
<b>HARFORD HEIGHTS/SHARP LEADENHALL ELEMENTARY</b>										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/21/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,304.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
	Bill of Materials - FFE - Harford Heights ES	6/30/2016	3/2/2021	School Specialty, Inc.	\$ 1,214,953.87	10.00%	10.00%	\$ 181,633.38	\$ 181,633.38	15.00%
<b>HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL</b>										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-GMP	GMP - Highlandtown EMS	1/31/2020	8/11/2021	CAM Construction Company	\$ 22,354,170.00	30.00%	34.35%	\$ 7,678,657.40	\$ 7,678,657.40	34.35%
BCS-02-010-CX	CX - Highlandtown EMS	7/17/2020	10/7/2020	Brijnjac Engineering, Inc.	\$ 52,620.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
BCS-02-010-TI	Ti - Highlandtown EMS	3/2/2021	5/4/2021	Hills Carnes Engineering Associates, Inc.	\$ 81,784.00	10.00%	10.00%	\$ 8,178.40	\$ 8,178.40	10.00%
	Bill of Materials - FFE - Highlandtown ES	6/30/2016	3/2/2021	School Specialty, Inc.	\$ 1,077,394.98	10.00%	10.00%	\$ 161,609.25	\$ 161,609.25	15.00%
<b>JAMES MOSHER ELEMENTARY SCHOOL</b>										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Walton Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/24/2020	Dustin Construction, Inc.	\$ 26,139,169.31	30.00%	28.35%	\$ 6,364,885.54	\$ 6,364,885.54	28.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 9,094.80	10.00%
BCS-02-011-TI	Ti - James Mosher ES	3/5/2020	5/5/2020	Hills Carnes Engineering Associates, Inc.	\$ 50,989.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/20/2019	6/18/2019	Tico Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
	Bill of Materials - FFE - James Mosher ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 616,311.53	10.00%	10.00%	\$ 61,631.15	\$ 61,631.15	10.00%
<b>JOHN RUHRAH ELEMENTARY/MIDDLE</b>										
BCS-02-001-AE	AE - John Ruhrah E/M	2/16/2017	6/7/2017	Grimm & Farler Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001-CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,825.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/20/2018	6/6/2018	Tico Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BCS-02-001-TI	Ti - John Ruhrah E/M	8/15/2018	10/5/2018	Hills Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genus, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/30/2016	3/7/2019	School Specialty, Inc.	\$ 1,424,044.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
<b>MARY E. RODMAN ELEMENTARY/MIDDLE</b>										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Enr (Ikwitich (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,609.42	\$ 7,685,609.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BCS-02-012-TI	Ti - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/30/2016	3/7/2019	Douron, Inc.	\$ 698,271.12	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
<b>MEDFIELD ELEMENTARY/SCHOOL</b>										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Desin Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 341,310.00	29.00%	29.40%	\$ 101,545.14	\$ 101,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,303,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	Ti - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BCS-02-013-SS	SS - Medfield ES	5/27/2019	6/18/2019	Tico Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/30/2016	5/7/2019	Douron, Inc.	\$ 765,468.01	10.00%	10.00%	\$ 76,546.80	\$ 76,546.80	10.00%
<b>MONTEBELLO ELEMENTARY/MIDDLE SCHOOL</b>										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%

Est. Revised 12-23-22

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-014-GMP	GMP - Montebello EMS	N/A	4/21/2011	CAM Construction Company	\$ 32,092,251.00	30.00%	30.00%	\$ 9,627,675.30	\$ 9,627,675.30	30.00%
BCS-02-014-CX	CX - Montebello EMS	3/28/2020	5/5/2020	Kibart, Inc.	\$ 79,653.00	10.00%	10.00%	\$ 7,965.30	\$ 7,965.30	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
BCS-02-014-TI	TI - Montebello EMS	2/8/2021	4/6/2021	DHW Group, Inc. I/a Specialized Engineering	\$ 88,770.00	10.00%	10.00%	\$ 8,877.00	\$ 88,770.00	100.00%
	Bill of Materials - FFE - Montebello ES	6/10/2016	5/7/2019	Douvan, Inc.	\$ 831,964.35	10.00%	10.00%	\$ 83,196.84	\$ 83,196.84	10.00%
<b>NORTHWOOD ELEMENTARY SCHOOL</b>										
BCS-02-015-AE	AE - Northwood ES	1/2/2019	4/4/2019	Smolen Enr Ilkovich (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corporation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/21/2020	James G. Davis Construction Corporation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corporation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/26/2021	Douvan, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%
<b>ROBERT W. COLEMAN ELEMENTARY SCHOOL</b>										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	BRMM Architects, PC dba BRMM Lukmire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decion Engineering, Inc. dba DEI Consulting	\$ 86,940.21	10.00%	10.00%	\$ 8,694.02	\$ 8,694.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/13/2020	6/27/2020	Hills-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/27/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
<b>WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY SCHOOL</b>										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/2/2019	Whiting Turner Contracting Co.	\$ 54,929,436.00	30.00%	31.24%	\$ 17,156,082.03	\$ 17,156,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 9,648.80	10.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,799.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/27/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (FFAR 2)					\$ 832,195,693.25	33.61%	33.61%	\$ 279,718,839.58	\$ 284,815,162.47	34.22%
TOTAL (FFAR 2 & IR 2)					\$ 1,361,365,931.00	32.54%	32.54%	\$ 441,026,430.88	\$ 458,209,896.67	33.86%

\*\* MBE Prime  
\*\*\* MDOT MBE Certified at Time of Award  
City Schools Procurement/Contract  
MSA Procurement/City Schools Contracts

Last Revised 02.28.23

## EXHIBIT 7B: MBE OUTREACH INCLUSION PLAN AND COMMITMENTS

### **City of Baltimore, Baltimore City Public Schools, and the Maryland Stadium Authority Collaborative Commitment to Supplier Diversity Outreach and Inclusion for Projects under the Act**

---

#### **Background**

The Maryland General Assembly passed the Baltimore City Public Schools Construction and Revitalization Act of 2013 (the Act), authorizing the Maryland Stadium Authority (MSA) to fund up to \$1.1 billion in improvements to Baltimore City public school facilities, resulting in renovation and replacement projects expected to be completed by the end of 2020 (the Projects). Pursuant to the Act, the City of Baltimore (the City), the Baltimore City Board of School Commissioners (the School Board), the Interagency Committee on School Construction (IAC), and MSA entered into a four-party Memorandum of Understanding (MOU) outlining each party's roles and responsibilities. The MOU was approved by the Maryland Board of Public Works on October 16, 2013.

#### **Purpose**

The MOU established a collaborative group (the Collaborative), comprising the City, the School Board, and MSA, to work with the Mayor's Office of Minority and Women-Owned Business Development (MWBD), on an outreach and inclusion plan to promote the utilization of State-certified locally based minority and women-owned businesses on the Projects, in compliance with State law. A subcommittee of the Collaborative, chaired by the MWBD, developed the attached Supplier Diversity Outreach and Inclusion Plan (the Plan) in furtherance of this purpose.

#### **Process**

The Supplier Diversity Sub-group, chaired by MWBD, has been formed to ensure that the Plan maximizes opportunities for Minority Business Enterprises (MBEs). The Sub-group will meet no less frequently than quarterly to assess the progress of the Plan. Information about the progress of the Plan will be shared regularly with community stakeholders and by using the Sub-group member organizations as primary communication channels.

#### **Conclusion**

While all procurements under the Act must comply with State MBE law, the Collaborative and MWBD have developed the Plan to facilitate the access of Local MBEs to business opportunities generated by the Projects. The Plan's objectives and strategies may be revised as the Projects progress, in an effort to continue to facilitate MBE outreach and inclusion, as well as to comply with State and federal law.

OBJECTIVES	STRATEGIES	WHO'S RESPONSIBLE	ACHIEVEMENT TO DATE
1. Actively seek and conduct outreach to Local MBEs.	A. Market to and conduct MBE outreach events for contracting and subcontracting opportunities throughout the life of the Projects, including outreach events targeting businesses located primarily in Baltimore City and the counties contiguous to Baltimore City.	VSA City Schools	
	A.1 Implement a two-pronged approach to outreach for (1) Construction Manager (CM) packages, and (2) Trade Contractor Packages under each CM. Perform a minimum of two "awareness sessions" to inform contracting community of upcoming opportunities and how to prepare. Perform targeted outreaches to MBEs for each grouping of major trade bid packages released. Include meaningful prime firm/learn interaction and MBE advocates in the outreaches.	VSA City Schools	
	A.2 Attend and provide presentations at MBE open house events, and outreach events to subcontractors and consultants, to raise awareness for Local MBEs.	VSA City Schools MWBD	
	B. Identify/highlight potential subcontracting /segmentable opportunities in solicitations where there are no State-certified MBEs (gap analysis) in an effort to increase MBE subcontracting goals on future solicitations for the Projects.	VSA City Schools MWBD	
	C. Identify and market contracting opportunities to minority and woman-owned businesses that are not State-certified MBEs in an effort to increase the pool of MBEs for the Projects. Encourage City-certified, CRMSDC-certified, and WBENC-certified minority and woman-owned businesses to become State-certified MBEs for increased opportunities in the Projects.	VSA City Schools MWBD Supplier Diversity Sub-group	

OBJECTIVES	STRATEGIES	WHO'S RESPONSIBLE	ACHIEVEMENT TO DATE
	D. Consider unbundling contracts with the objective of creating smaller, segmented contracts to be designated as Small Business Reserve (SBR)-only under the SBR Program. This will provide larger pools of MBEs with the opportunity to bid on the contracts.	MSA City Schools	
2. Provide educational assistance to Local MBEs on the methods of doing business on the Projects.	A. Request that MSA and City Schools be included in any outreach efforts conducted by MWBD and Advocacy Partners.	MWBD Supplier Diversity Sub-group	
	B. MWBD, MSA, City Schools, and the Governor's Office of Minority Affairs (GOMA) will work collaboratively to hold targeted outreaches for MBEs.	MWB D MSA	
	C. Partner with local resource/support services agencies, associations, organizations, etc. to offer "Contractor Bootcamps," bonding workshops, and other relevant educational/preparatory opportunities to help strengthen the pool of qualified subcontractors available to work on the Projects.	City Schools  MSA	

3. Encourage prime contractors to utilize Local MBE subcontractors for the commodity or service being bid.	A. MSA will hold roundtable discussions with prime contractors on the goals for MBE participation. Recommend establishing expectations up front and using RFP language to express to primes the expectations re: MBE participation commitments and consequences if they are not achieved (liquidated damages, etc.).	MSA	
	B. Tiered subcontracting. There should be a process in place allowing prime contractors to include tiered subcontracting in calculating MBE participation.	MSA City Schools	

OBJECTIVES	STRATEGIES	WHO'S RESPONSIBLE	ACHIEVEMENT TO DATE
4. Reporting. A reporting of transactions will be performed to monitor the success of efforts to increase participation of Local MBEs.	A. The STAT Committee will submit quarterly reports to the Executive Committee and MWBD, describing outreach efforts for the solicitations that have been advertised; all bid awards (including total and MBE awards); Local MBE contract awards; and all payments (including total and MBE payments).	MSA City Schools STAT Committee	
	B. As the Projects progress, the STAT Committee will disseminate information on rates and figures related to attaining or exceeding MBE participation goals, as well as rates and figures identifying Local MBE participation as a portion of the overall information.	MSA City Schools STAT Committee	
5. MSA and MWBD will oversee administration of this Plan and report to the Executive Committee on its status.	A. Work to keep the public informed of the participation of Local MBEs on the Projects by hosting outreach efforts and leveraging other communication platforms.	MSA City Schools MWBD	
	B. Provide a timeline of opportunities for MBEs to learn about upcoming bid packages and important deadlines.	MSA City Schools	
6. Commit to an effort to utilize Local MBEs beyond the construction phase of the Projects, specifically in professional services.	A. Create a plan that will identify potential contracting opportunities in the ongoing operation of the schools.	City Schools	

### Definitions of Terms in the Plan

**Advocacy Partners** means business and/or trade associations that are organized to support and promote the utilization of minority and women-owned businesses in public and private procurement and business development opportunities.

**City Schools** means the Baltimore City Public Schools System, administered by the Chief Executive Officer under the direction and supervision of the School Board.

**CRMSDC-certified** means a minority-owned, operated, and controlled business that has obtained certification from the Capital Region Minority Supplier Development Council, which is a regional affiliate of the National Minority Supplier Development Council (NMSDC).

**Executive Committee** means the Executive Committee defined in the MOU.

**GOMA** means the Governor's Office of Minority Affairs.

**Local MBE** means an MBE with an address in the MDOT Directory, in the following order of priority: (1) within Baltimore City; (2) within a county that is contiguous to Baltimore City; and (3) within the State.

**MSA** means the Maryland Stadium Authority or its Program Manager for the Projects (Partners for Revitalization of Baltimore City Schools). **Minority Business Enterprise, State-certified MBE, or MBE** means a firm that satisfies the definition in Md. Code Ann., State Fin. & Proc.

§14-301(f) and is certified under the State MBE program by the Maryland Department of Transportation (MDOT) under COMAR 21.11.03. A current directory of certified MBEs is available through the MDOT Office of Minority Business Enterprise, 7201 Corporate Center Drive, Hanover, Maryland 21076, (410) 865-1269, 1-800-544-6056, or TTY (410) 865-1342. The directory is also available on the MDOT website at <http://mbe.state.md.us/directory/>.

**SBR or Small Business Reserve Program** means the program established in Md. Code Ann., State Fin. & Proc. §§14-501 – 14- 505.

**STAT Committee** means the STAT Committee defined in the MOU.

**Supplier Diversity Sub-group** means a workgroup, comprising MSA's MBE liaison, a representative of MWBD, a representative of Baltimore City Schools, a representative of GOMA, and representatives of MBE stakeholder organizations who will oversee the administration of the Plan and report to the Executive Committee on this subject. Members of the Supplier Diversity Sub-group who are representatives of MBE stakeholder organizations shall be deemed a "procurement official" under §13-211 of the State Finance and Procurement Article, Maryland Annotated Code, and an "official" under Title 5, Subtitle 5 of the General Provisions Article, Maryland Annotated Code, for purposes of any response to a request for qualifications, request for proposals, invitation of bids, or other solicitation connected with the Projects and for any awarded contract in connection with the Projects.

**WBENC-certified** means a woman-owned business that has obtained certification from the Women's Business Enterprise National Council (WBENC), a national 501(c)(3) non-profit organization.

# EXHIBIT 7C: LOCAL HIRING COMMITMENTS FOR NEW HIRES (YEAR 1 SCHOOLS)

## Local Hiring Commitments for New Hires

Year 1 Schools

\*As of December 2020

Arlington		
Trade	Contractors	Local New Hires
02A - Earthwork	P&D Contracting Company	1
02B - Demolition, Abatement & IH Services	Interior Specialist	2
02C - Site Utilities	P&D Contracting Company	1
02D - Site Concrete	Priority Concrete	1
02G - Landscaping, Seed and Sod	Williams T King, Inc	1
03A - Building Concrete	Sody Concrete	1
03B - Helical Piles	Foundation and Shoring Solution	1
04A - Masonry	Karon Masonry	2
05A - Steel	SA Halac Ironworkers	2
06A - General Trades	Dustin Construction, Inc	1
07A - Roofing	Eastcoast Exteriors	5
09B - Tiling	Allstate Floors	1
09C - Resilient Flooring	Solara Flooring	1
09D - Wood Athletic Flooring	Mastereare Flooring	1
15A - Sprinkler	W.G. Tomko	2
16A - Electrical	BoMark Electric	3
<b>Total</b>		<b>26</b>
<b>Verified/ Final</b>		<b>62</b>

Arundel		
Trade	Contractors	Local New Hires
02A - Demolition/Hazmat	Engineered Demolition	3
03A - Concrete	Premier Concrete	5
04A - Masonry	Karon Masonry	5
05A - Structural Steel	Strait Steel	3
06A - Gen Trades/Rough Carp.	Engineered Demolition	4
07B - Roofing	Chu Contracting	6
08C - Glass and Glazing	Glass Industries	1
09A - Painting	JA Argetakis Contracting	1
09C - Flooring	Allstate Floors	1
23A - Plumbing and HVAC	Pro-Air	6
26A - Electrical	Freestate Electric	2
31A - Earthwork & Utilities	Cotton Construction	1
<b>Total</b>		<b>38</b>
<b>Verified/ Final</b>		<b>59</b>

Cherry Hill		
Trade	Contractors	Local New Hires
02A- Selective Demolition	ISI	1
03A- Concrete	Canvon	2
04A-Masonry	Karon	3
05A-Metals	Stewart Amos	4
06A - Carpentry & General Trades	JP Construction	(Inc'd in 0A)
07A - Roofing	IronsShore	1
07C - Fiber Cement Panels & Siding	CHU	2
08C - Curtainwall And Storefronts	Glass Industries	1
09A - Drywall & Acoustics	JP Construction	5
22A - Mechanical & Plumbing	Heffron	4
26A - Electrical	Action Electric	2
31A - Earthwork & Utilities	Stella May	1
<b>Total</b>		<b>26</b>
<b>Verified/ Final</b>		<b>76</b>

DOROTHY I. HEIGHT (FORMALLY J.E.H.)		
Trade	Contractors	Local New Hires
2B- LANDSCAPING	William T. King	1
2D- Demolition and Abatement	Rubble Bee	2
4A-Masonry	KaRon Masonry	3
5A- Structural & Misc Steel	Kinsley Construction	2
8A- Curtainwall	Glass Industries	1
9A- Drywall, Framing, & Ceilings	J.A. Argetakis	1
15A - Plumbing & HVAC	Heer Brothers	5
15B- Sprinklers	Reliance	1
16A - Electrical	Grounded	2
<b>Total</b>		<b>18</b>
<b>Verified/ Final</b>		<b>68</b>

Forest Park		
Trade	Contractors	Local New Hires
03A-Concrete	Sody	2
04A- Masonry	KaRon Masonry	3
05A- Metals	Halac	2
09A- Drywall & Acoustics	Finishes Inc.	1
09B-Tiling	Tito	5
09G-Paintings & Coatings	Argos	3
12E- Fixed Audience Seating	Dynamic	2
22A- Mechanical & Plumbing	Denver-Elek	3
31A- Earthwork	P&D	1
<b>Total</b>		<b>22</b>
<b>Verified/ Final</b>		<b>140</b>

Fort Worthington		
Trade	Contractors	Local New Hires
2A - Demolition/Hazmat	Ritter & Paratore Contracting Inc	2
2B - Earthwork & Utilities	P&D Contracting Company Inc.	1
2C - Sitework & Utilities	P&D Contracting Company Inc.	1
2E - Landscaping	Warren H. Bover, Inc.	1
3A - Concrete	GLB Concrete Construction	2
4A - Masonry	KaRon Masonry of Maryland, Inc.	6
6A - Gen Trades/Rough Carp.	Homewood General Contractors, Inc.	1
9A - Drywall & Ceilings	Cindell Construction, Inc.	2
9C - Tile	Allstate Floors	1
15A - Plumbing & HVAC	W.G. Tomko, Inc.	4
16A - Electrical	Brown and Heim, Inc.	3
<b>Total</b>		<b>24</b>
<b>Verified/ Final</b>		<b>70</b>

Frederick		
Trade	Contractors	Local New Hires
2A - Demolition	Bareco	2
2B - Site Work/Site Utilities	JLN	2
2C - Landscaping	W.T. King, Inc.	1
3A -Concrete	Dance Brothers	3
4A - Masonry	KaRon Masonry of Maryland, Inc.	4
6B - Finish Carpentry	Fallston Supply, Inc.	1
7A - Roofing	Kalkreuth Roofing & Sheet Metal, Inc.	2
8A - Glass & Glazing	Brawner Builders, Inc.	2
9B - Drywall & Ceilings	J&G Acoustical Co.	5
15A - Plumbing & HVAC	Heffron Company	6
<b>Total</b>		<b>28</b>
<b>Verified/ Final</b>		<b>52</b>

Lyndhurst		
Trade	Contractors	Local New Hires
1-A Demolition & Abatement	ACECO	5
4 Masonry	First Choice Masonry	20
5 Structural Steel & Misc. Metals	Kinsley Manufacturing	2
6 Millwork	Mahogany	3
13 Skylight	Alternate	1
18 Drywall	P&D Contracting	3
20 Ceramic & Stone Tile	Allstate	1
22 Flooring	Allstate Flooring	1
35 Plumbing/HVAC/Controls	Heffron Company	10
38 Telecom, Securiv, AV&Proi Screen	Commical Cabling & Sound	1
<b>Total</b>		<b>47</b>
<b>Verified/ Final</b>		<b>66</b>

Pimlico		
Trade	Contractors	Local New Hires
CM Allowance	Dustin Construction	2
01A- Demolition & Abatement	Ritter & Paratore	3
02A-Earthwork	P&D	1
02B-Demolition-Phase 2	Interior Specialists	1
02C-Site Utilities	P&D Contracting	1
02D-Site Concrete	P&D	1
03A-Building Concrete	Dance Brothers	2
03B-Helical Piles	Foundations and Shoring	1
04A-Masonry	Karon	3
05A-Steel	SA Halac Iron	2
06A- General Trades	Dustin Construction	2
07A-Roofing	Cole Roofing	1
09A-Drywall	Finishes, Inc	2
09B-Tiling	L&R Floors	1
09C-Resilient Flooring	Solara Flooring	1
09F-Paintings & Coatings	SCCP	1
15A- Mechincal	Towson Mechanical	3
15B- Sprinkler	Fire-Mark Inc	1
<b>Total</b>		<b>29</b>
<b>Verified/ Final</b>		<b>85</b>

Robert Poole		
Trade	Contractors	Local New Hires
21A - Fire Protection	Judd Fire Protection	1
26A - Electrical	Grounded Electrical	2
2B - Demolition & Abatement	Asbestos Specialists	2
3A - Building Concrete	GLB Concrete Const	2
4A - Masonry	Karon Masonry	4
5A - Metals	Steel Fab	2
9A - Drywall & Aconstical	Avena Contracting	5
31A - Earthwork, Paving, Utilities	Comer Construction	3
9F - Resinous Flooring	Durex Coverings	2
9G - Painting	Elite Painting	2
<b>Total</b>		<b>23</b>
<b>Verified/ Final</b>		<b>95</b>

# EXHIBIT 7C: LOCAL HIRING COMMITMENTS FOR NEW HIRES (YEAR 2 SCHOOLS)

## Local Hiring Commitments for New Hires

Year II Schools

\*As of December 2024

Bay-Brook		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Interior Specialists	1
04A Masonry	Karon Masonry	2
08A Openings	A.L. Ingram	1
09E Finishes	NLP Painting	1
27A Communications	Compudata System	4
	<b>Total</b>	<b>9</b>
	<b>Verified/Final</b>	<b>23</b>

Calverton (Katharine Johnson Global Academy)		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02 Existing Conditions (Demolition/Abatement)	Bery Corporation	2
03 Concrete	Premier Concrete	2
04 Masonry	KaRon Masonry	1
05 Metals	S.A. Halac	1
07A Roofing	Cole Roofing	1
08A Openings	Quality Walls & Windows	1
09A Finishes	J&G Group	2
09B VCT & Carpet Tile	Carpet for Pennies	4
09E Ceramic Tile	L&R Enterprises	1
23 Heating, Ventilating and Air Conditioning	Heer Brothers	1
26 Electrical	Action Electric	2
31 Earthwork	Carter Site Service	4
	<b>Total</b>	<b>22</b>
	<b>Verified/Final</b>	<b>72</b>

Calvin M. Rodwell		
TRADE	CONTRACTORS	LOCAL NEW HIRES
04A Masonry	Karon Masonry	2
05B Misc. Metals & Ornamental Rails	Moxey	1
06A.1 Rough Carpentry	Punch List Specialist Team	2
07B Roofing	IronShore Contracting	1
09A Drywall, ACT & Insulation	Dynamic Contracting	12
23A Mechanical	W.G. Tomko Inc	1
26A Electrical	BoMark Electric	1
32B Site Concrete	Chevy Chase	1
31A Earthwork	P&J Contracting Co.	1
33A Site Utilities	P&J Contracting Co.	1
	<b>Total</b>	<b>23</b>
	<b>Verified/Final</b>	<b>33</b>

Commodore John Rogers		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Selective Demolition & Hazmat	Interior Specialists, Inc.	1
04A Masonry	KaRon Masonry, Inc.	1
05A Structural Steel and Miscellaneous Metals	Reedbird Steel LLC	2
22A Plumbing & HVAC	Temp Air Company	2
26A Electrical	Key Systems	2
	<b>Total</b>	<b>8</b>
	<b>Verified/Final</b>	<b>PENDING</b>

Cross Country		
---------------	--	--

James Mosher (Billie Holiday)		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Earthwork	P&J Contracting Company	1
02B Demolition, Abatement, and IH Services	Interior Specialists	1
02G Landscaping	William T. King	1
03A Building Concrete	Sody Concrete	1
04A Masonry	Karon Masonry	1
05A Steel	SA Halac	1
06A General Trades	Hancock and Albanese	2
07A Roofing	Simpson of Maryland	2
15A Mechanical	W.G. Tomko	2
16A Electrical	Altimate Electric	3
	<b>Total</b>	<b>15</b>
	<b>Verified/Final</b>	<b>38</b>

John Rubrah		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Rath Enterprises	13
03A Cast-In-Place Concrete	Premier Concrete, Inc	3
04A Masonry	Karon Masonry	2
04B Masonry Restoration	Year	1
06A General Trades	MCN/ SBI JV	2
07B Roofing and Waterproofing	CHU Contracting, Inc	3
09A Drywall & Acoustical	M3 Contracting	2
23A Mechanical & Plumbing	Pro-Air, Inc.	1
26A Electrical	Freestate Electrical	3
31A Earthwork	Carter Site Services	3
	<b>Total</b>	<b>33</b>
	<b>Verified/Final</b>	<b>64</b>

Mary E Rodman		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Rath Enterprises, Inc.	3
03A Cast-in-place Concrete	Dance Brothers, Inc.	1
04A Masonry	Tricord Masonry, LLC	3
06A General Trades	MSN/SBI	2
07B Roofing	Autumn Contracting, Inc.	2
09A Drywall & Acoustical	Barnes and Associates	1
09C Resilient & Tile	Churchville Tile and Marble, Inc.	1
09E Painting	J.A. Argetakis Contracting Compat	1
23A Plumbing & HVAC	W.G. Tomko, Inc	2
26A Electrical	BoMark Electric	1
31A Earthwork	Cotton Construction Company	2
	<b>Total</b>	<b>19</b>
	<b>Verified/Final</b>	<b>38</b>

Medfield Heights		
TRADE	CONTRACTORS	LOCAL NEW HIRES
04 Masonry & Sprayed Insulation	First Choice Masoury	12
07 Millwork & Casework	Cabinets by Design	2
12 Roofing	Kalkreuth Roofing	1
14 Drywall, ACT & Rough Carpentry	P&D Contractors	5
15 Painting & Wall Coverings	NLP Enterprises Inc.	1

TRADE	CONTRACTORS	LOCAL NEW HIRES
01 General Requirements	A & S Refuse	2
03 Concrete	Chevy Chase	2
04 Masonry	KaRon Masonry	1
05 Metals	Hanover Iron Works	1
07 Thermal and Moisture Protection	Baltimore Waterproofing	2
09 Finishes	Precision	1
31 Earthwork	DXI	1
32 Exterior Improvements	ER&M	2
<b>Total</b>		<b>12</b>
<b>Verified/Final</b>		<b>46</b>

Fairmount-Harford (Lake Clifton Park Building)		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Interior Specialists	4
03A Cast-in-Place Concrete	Premier Concrete, Inc	5
06A General Trades	MCN/ SBLJV	3
07B Roofing and Waterproofing	CHU Contracting, Inc	6
09C Flooring and Tile	Business Flooring	1
26A Electrical	Freestate Electrical	2
<b>Total</b>		<b>21</b>
<b>Verified/Final</b>		<b>55</b>

Frederick Douglass Briscoe		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Interior Specialists, Inc.	2
04A Masonry	KaRon Masonry, Inc.	2
05A Structural Steel	Reedbird Steel	1
06A General Trades	Dustin Construction, Inc.	2
07A Roofing	Eastcoast Siding, Inc DBA Eastcoast	2
08A Aluminum Frames, Glass, & Glazing	ECP (Engineered Construction Product)	1
09A Drywall	M3 Contracting	2
09D Carpet & Resilient Flooring	L&R Enterprises	2
09E Painting & Wall Coverings	NLP Enterprises, Inc.	1
23A Mechanical & Plumbing	Worth & Company, Inc.	4
26A Electrical & Low Voltage Systems	Altimate Electric, Inc.	3
31A Sitework & Utilities	Comer Construction, Inc.	2
32A Asphalt Paving	P Flanigan & Sons, Incorporated	2
32B Site Concrete	Priority Construction	1
<b>Total</b>		<b>27</b>
<b>Verified/Final</b>		<b>PENDING</b>

Govans		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Earthwork	P&J Contracting Company	1
02C Site Utilities	P&J Contracting Company	1
03A Building Concrete	Sody Concrete	1
04A Mason	KaRon Masonry	1
05A Steel	S.A. Halac (Ironworks)	1
06A General Trades	Dustin	1
09C Hard Tile	GMT Ceramics	1
09D Flooring	Solara Flooring	1
15A Mechanical	W.G. Tomko	1
16A Electrical	Action Electric	3
<b>Total</b>		<b>12</b>
<b>Verified/Final</b>		<b>31</b>

16/19 Ceramic Tiles & Flooring	Allstate Floors & Construction, Inc.	4
33 Plumbing/HVAC/Controls	Denver-Elek	2
34 Electrical	Action Electric	1
35 Telecom & Security	Life Safty Solutions, Inc.	1
38 Site Utilities	Stella May Contracting, Inc.	1
<b>Total</b>		<b>30</b>
<b>Verified/Final</b>		<b>40</b>

Montebello		
TRADE	CONTRACTORS	LOCAL NEW HIRES
03A Cast-in-Place Concrete	GLB Contracting	2
04B Masonry	Coastal Exteriors	1
26A Electrical	Action Electric	3
27A IT Data Secondary Package	BoMark Electric	1
28A DAS System	Communications Electronics	1
31A Earthwork Paving & Utilities	P&J Contracting	1
<b>Total</b>		<b>9</b>
<b>Verified/Final</b>		<b>53</b>

Northwood		
TRADE	CONTRACTORS	LOCAL NEW HIRES
04 Masonry	Chevy Chase Contractors	4
05 Metals	Canatal Steel	1
08 Openings	HiRise Windows	2
26 Electrical	Altimate Electric	3
31 Earthwork (Demolition)	K&k Adams	3
31 Earthwork	Stella May	2
<b>Total</b>		<b>15</b>
<b>Verified/Final</b>		<b>39</b>

Patterson		
TRADE	CONTRACTORS	LOCAL NEW HIRES
03A CIP Concrete	Canyon Contracting	2
04A Masonry	Karon Masonry	1
07B Roofing, Metals Panels, Louvers, Grilles & Mechanical Screen Wall	East Coast Exterior	1
09D Painting	NLP Enterprises	2
31A Earthwor, Site Demo	P&J Contracting	1
31A Utilites	P&J Contracting	1
32A Asphalt Paving, Markings	P Flanigan & Sons	1
<b>Total</b>		<b>9</b>
<b>Verified/Final</b>		<b>83</b>

Robert Coleman		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Rath Enterprises, Inc	2
03A Cast-In-place Concrete	GLB	2
04A Masonry	First Choice	3
04B Masonry	Coastal Exteriors	1
06A General Trades	MCN Build	2
09C Resilient & Tile	All State Floors	1
09E Painting	J.A. Argeitakis	1
23A Plumbing & HVAC	W.G. Tomko	1
26A Electrical	BoMark Electric	1
31A Earthwork	Cotten Construction Company	2
<b>Total</b>		<b>16</b>
<b>Verified/Final</b>		<b>37</b>

Harford Heights/Sharp Leadenhall		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Rath, Inc.	3
03A Cast-in-Place Concrete	Premier Concrete, Inc.	1
04 Masonry	Karon Masonry	1
06A General Trades	MCN/SBI	1
07B Roofing and Waterproofing	CHU Contracting, Inc.	3
08B Doors, Frames, and Hardware	Regional Contracting	1
08C Glazing	Quality Walls and Windows	2
09A Drywall and Acoustical	District Drywall	3
23A Mechanical and Plumbing	Heer Brothers	2
26A Electrical	BoMark	2
27A Phase 2 - TSD Package	BoMark	1
	<b>Total</b>	<b>20</b>
	<b>Verified/Final</b>	<b>58</b>

Walter P. Carter		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	The Berg Corporation	1
03A Building Concrete	Bay County Concrete	1
04A- Masonry	Karon Masonry	4
05A Metals	Formit Steel Co	1
06A General Trades	Brawner	1
07A Roofing/ Metals Panels & Soffit	Tecta America Inc.	1
09A Drywall/Framing	P&D Contracting	8
22A Mechanical/Plumbing	GE Tignall	1
26A Electrical	BoMark Electric	2
31A Earthwork	Stella May Contracting	1
32A Landscaping	William T. King Landscaping	1
	<b>Total</b>	<b>22</b>
	<b>Verified/Final</b>	<b>91</b>

Highlandtown		
TRADE	CONTRACTORS	LOCAL NEW HIRES
03A Concrete	Dance Brothers	1
05A Metals	SA Halac	1
07B Thermal and Moisture Protection	Iron Shore Contracting	1
22A Plumbing	GE Tignall	1
26A Electrical	Grounded Electric	1
27A Communications	BoMark	1
	<b>Total</b>	<b>6</b>
	<b>Verified/Final</b>	<b>45</b>

**Total Commitments: 328**

# EXHIBIT 8: SWING SPACE SCHOOLS

## 2018 OCCUPANCY/SWING SPACE SCHEDULE

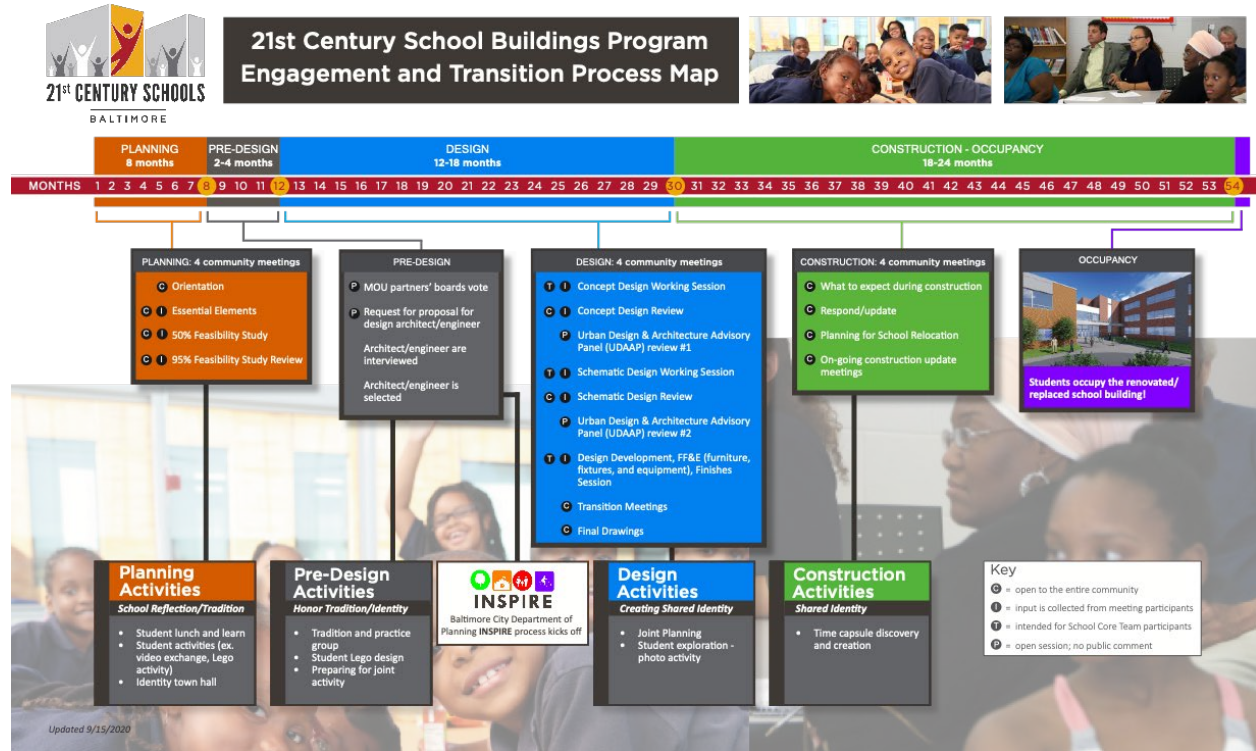
Swing School	Swing Address	Project School	Project Address	Swing Space School Repairs Start	Swing Space School Repairs Complete	Swing Space School Move Dates	Construction Start on Project School	Move Date for completed Project	Proposed School Opening Date
<b>Swing Space to Occupancy</b>									
West Baltimore Bldg.	201 North Bend Baltimore, MD 21229	Frederick ES	2501 Frederick Ave Baltimore, MD 21223					8/9/17 to 8/11/17	9/5/2017
William C. March	2050 N. Wolfe St Baltimore, MD 21213	Ft. Worthington ES/Middle	2710 Hoffman St Baltimore, MD 21213					8/7/17 to 8/9/17	9/5/2017
West Baltimore Bldg. Lyndhurst	201 North Bend Baltimore, MD 21229	Lyndhurst ES/Middle	621 Wildwood Pkwy Baltimore, MD 21229	5/4/2016	6/10/2016	7/5/16 to 7/8/16	7/11/2016	3/26/18 to 3/28/18	4/3/2018
Westside ES	2235 N. Fulton St Baltimore, MD 21217	Dorothy I Height ES	2011 Linden Ave Baltimore, MD 21217	6/22/2016	7/24/2016	7/5/16 to 7/7/16 7/27/16 to 7/29/16	8/1/2016	3/26/18 to 3/28/18	4/3/2018
Arundel ES	2400 Round Rd Baltimore, MD 21225	Arundel ES	2400 Round Rd Baltimore, MD 21225	No swing needed	No swing needed	n/a	7/1/2016	6/20/18 to 6/22/18	9/4/2018
Garrison ES/Middle	3910 Barrington Rd Baltimore, MD 21207	Pimlico ES/Middle	4849 Pimlico Rd Baltimore, MD 21215	6/22/2016	8/7/2016	8/1/16 to 8/5/16	8/6/2016	6/20/18 to 6/22/18	9/4/2018
Lake Clifton HS	2801 Saint Lo Dr Baltimore, MD 21213	Robert Poole - ACCE HS	1300 W 36th St Baltimore, MD 21211	4/22/2016	7/31/2016	6/27/16 to 7/5/16	8/1/2016	7/16/18 to 7/18/18	9/4/2018
Lemmel HS	2801 N Dukeland St Baltimore, MD 21216	Robert Poole - Independence HS	1300 W 36th St Baltimore, MD 21211	4/25/2016	7/31/2016	6/27/2016	8/1/2016	7/16/18 to 7/18/18	9/4/2018
Northwestern HS	6900 Park Heights Ave Baltimore, MD 21215	Forest Park HS	3701 Eldorado Ave Baltimore, MD 21207	6/27/2016	7/29/2016	8/1/16 to 8/5/16	12/1/2016	7/23/18 to 7/25/18	9/4/2018
Patapsco ES	844 Roundview Rd Baltimore, MD 21225	Cherry Hill ES	801 Bridgeview Rd Baltimore, MD 21225	6/27/2016	7/29/2016	8/1/16 to 8/5/16	12/1/2016	8/13/18 to 8/15/18	9/4/2018
Garrison ES/Middle	3910 Barrington Rd Baltimore, MD 21207	Arlington ES/Middle	3705 W. Rogers Ave Baltimore, MD 21215	6/27/2016	8/1/2018	6/25/18 to 6/28/18	7/1/2018	7/1/19 to 7/3/19	9/3/2019
Fairmont Harford	2555 Harford Rd Baltimore, MD 21215	REACH/Lake Clifton HS	2815 St. Lo Dr Baltimore, MD 21213	No swing needed	No swing needed	8/12/19 to 8/16/19	5/1/2018	8/5/19 to 8/9/19	9/3/2019
Baltimore Community/ Southeast Bldg	6820 Fait Ave Baltimore, MD 21224	John Ruhrah ES/Middle	701 Rappolla St Baltimore, MD 21224	4/1/2018	6/29/2018	7/2/18 to 7/5/18	7/6/2018	12/23/19 to 12/26/19	1/2/2020
Grove Park ES/Middle	5545 Kennison Ave Baltimore, MD 21215	Calvin Rodwell ES/Middle	3501 Hilldale Rd Baltimore, MD 21207	6/27/2018	7/2/2018	7/16/18 to 7/18/18	7/19/2018	12/26/19 to 12/30/19	1/2/2020
Carter G. Woodson	2501 Seabury Rd Baltimore, MD 21225	Bay Brook ES/Middle	4301 10th St Baltimore, MD 21225	6/27/2018	8/1/2018	8/6/2018 to 8/8/18	8/9/2018	12/23/19 to 12/26/19	1/2/2020
West Baltimore Bldg.	201 North Bend Baltimore, MD 21229	Mary E. Rodman ES	3510 W Mulberry St Baltimore, MD 21229	6/27/2018	8/9/2018	8/6/18 to 8/8/18	8/9/2018	7/20/20 to 7/24/20	9/8/2020
Chinquapin Bldg.	900 Woodbourne Ave Baltimore, MD 21212	Medfield Heights ES	4300 Buchanan Ave Baltimore, MD 21211	6/27/2018	8/5/2019	8/12/19 to 8/15/19	8/16/2019	12/21/20 to 12/24/19	1/4/2021
Winston Bldg.	1101 Winston Ave. Baltimore, MD 21212	Walter P. Carter ES/Middle	820 E 43rd St Baltimore, MD 21212	6/27/2018	7/1/2019	7/1/19 to 7/4/19	7/8/2019	12/21/20 to 12/24/20	1/4/2021
William C. March	2050 N. Wolfe St Baltimore, MD 21213	Harford Heights ES	1919 N. Broadway St Baltimore, MD 21213	Minor repair	5/1/2019	6/24/19 to 6/28/19	7/1/2019	6/21/21 to 6/25/21	9/30/2021
Chinquapin Bldg.	900 Woodbourne Ave Baltimore, MD 21212	Govans	5801 York Rd Baltimore, MD 21212	Minor repair	8/5/2019	8/12/19 to 8/17/19	8/12/2019	8/16/21 to 8/20/21	8/30/2021

1/22/2025

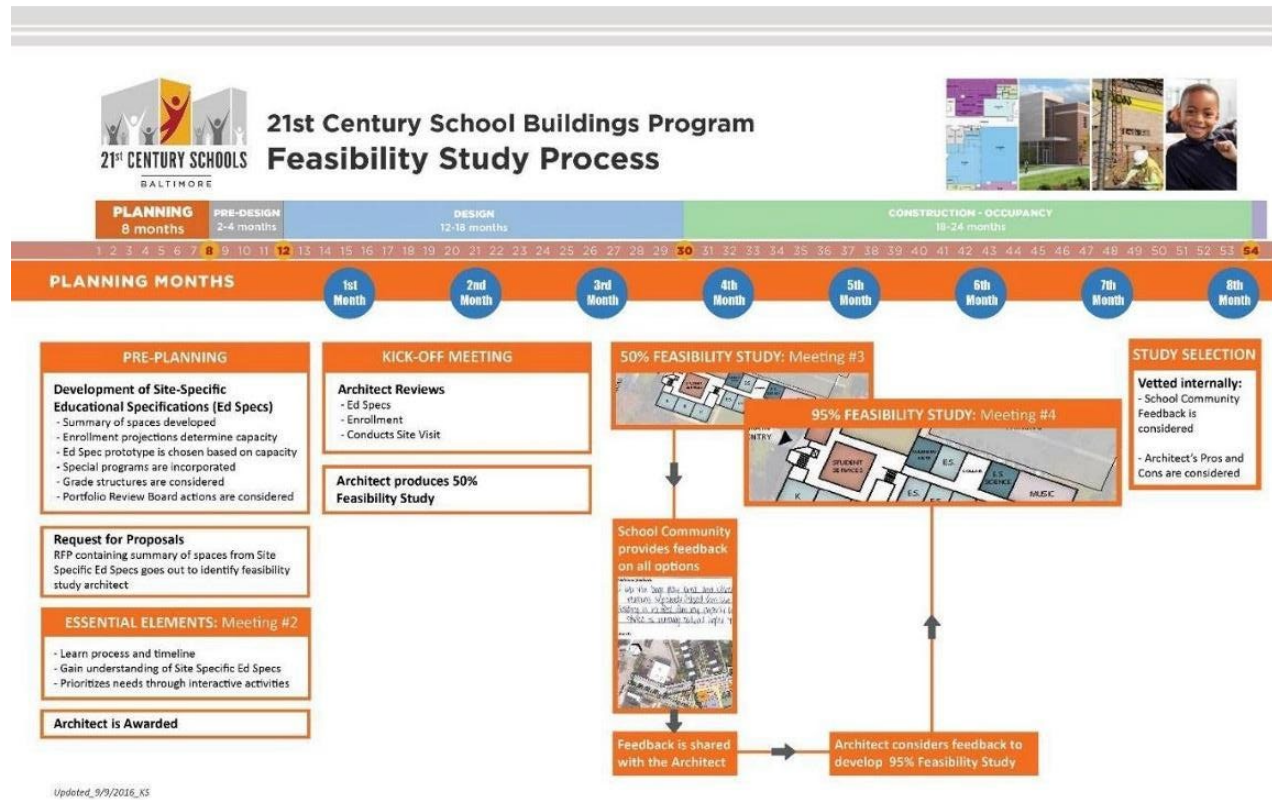




# EXHIBIT 9: BUILDING ENGAGEMENT PROCESS



# EXHIBIT 10: FEASIBILITY STUDY PROCESS MAP



### Item 3. Statewide Facilities Assessment FY 2024 Annual Report

---

**Motion:**

To approve the Statewide Facilities Assessment Fiscal Year 2024 Annual Report, for presentation to the General Assembly on the status of school facility conditions in the State of Maryland, pending non-substantive edits by staff.

**Background Information:**

Education Article § 5-310(e), Annotated Code of Maryland requires that:

- (e)(1) On or before July 1, 2019, the Interagency Commission shall complete an initial statewide facilities assessment using the educational facilities sufficiency standards adopted under subsections (c) and (d) of this section.*
- (f) (1) Following the completion of the initial statewide facilities assessment, the Interagency Commission shall develop standards and procedures to comprehensively update the facilities assessment such that facility assessment data is not older than 4 years.*

Interpretation by the General Assembly has additionally stated that this report includes the expanded requirements added to Ed. Article § 5-310, under Chapter 32, Maryland Acts of 2022. IAC staff believe that this report satisfies the requirements of Ed. Article § 5-310(e) to the greatest extent possible with current available technology and funding.

# State of Maryland Interagency Commission on School Construction

## Statewide Facilities Assessment FY 2024 Annual Report



# IAC

[mdschoolconstruction.org](https://mdschoolconstruction.org)  
[iac.pscp@maryland.gov](mailto:iac.pscp@maryland.gov)  
(410) 767-0617



### Executive Summary

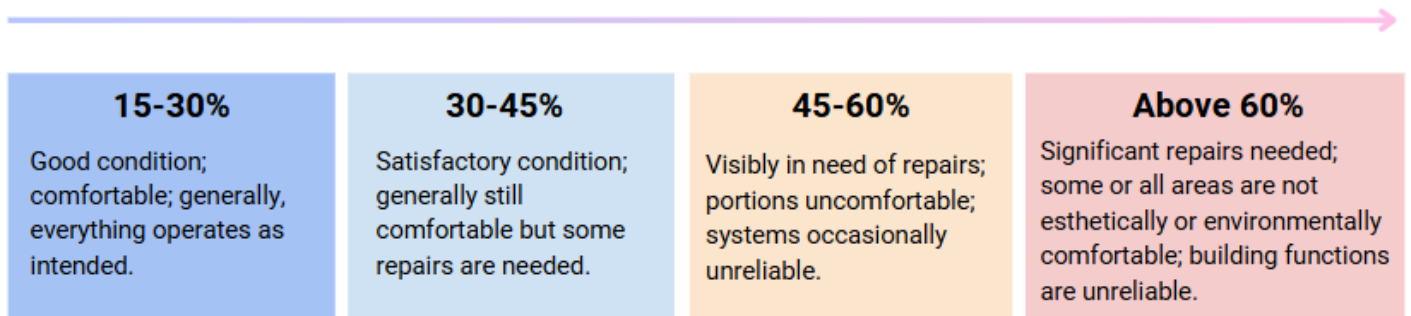
Education Article § 5-310 of the Maryland Code mandates that the IAC annually assess 1) the condition of public Pre-K–12 school facilities owned by Maryland’s local education agencies (LEAs) using a Facility Condition Index (FCI) and 2) the educational sufficiency of those facilities against the State’s Educational Facilities Sufficiency Standards (EFSS). The Statewide Facilities Assessment (SFA) was created to give the State the ability to identify the facilities with the highest needs and to provide critical information to both State and local decision makers so that they are better equipped to focus capital dollars on those facilities.

The SFA is a relatively high-level assessment of the key parts and attributes of each facility that most significantly impact teaching and learning, performed in such a way that the resulting data are comparable across all facilities in the state and across time. The SFA collects and produces objective, unbiased data on the condition and educational sufficiency of facilities at the major-component, system-group, facility, LEA, and Statewide levels. Through these data, the SFA paints a summary picture of the condition and educational sufficiency of each facility and communicates to local and State decision makers the locations, characteristics, and levels of the facilities needs in each school district and across the state.

The IAC assesses at least 25% of the state’s school facilities annually so that the resulting data does not become older than four years. In each site visit, the IAC’s trained professional assessors quantify the condition of the building-system components (called “assets”) that contribute most significantly to the facility’s effective support of the delivery of educational programs and services. Each facility receives an overall Facility Condition Index (FCI) score, which is the percentage the facility’s condition is depleted with respect to the Expected Useful Lifespans (EULs) of its major building-system components. The facility-level FCI is the cost-weighted average of the asset FCIs in the facility. Lower FCI scores represent better conditions.

Figure 1: FCI Bands

### FCI = Percentage of Lifespans Depleted



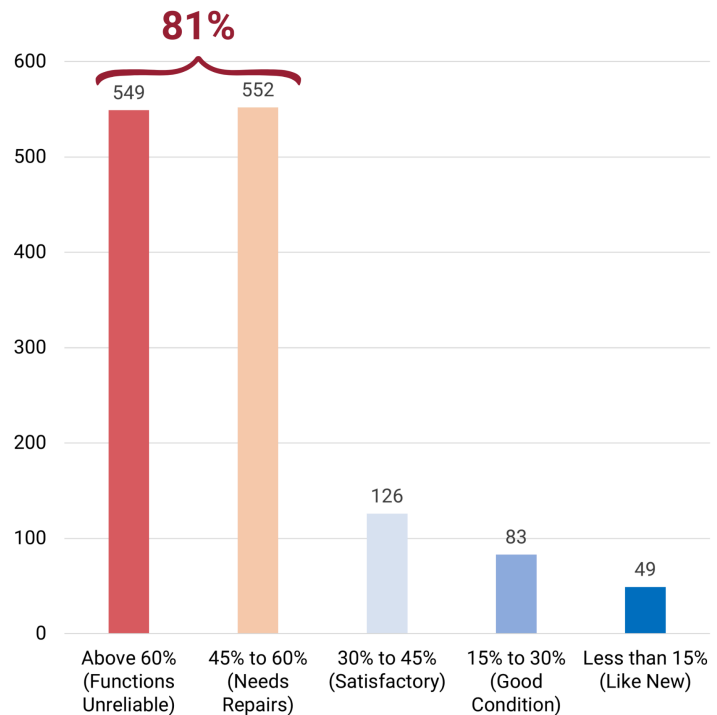


For facilities not receiving a physical assessment in a given year, asset FCIs are mathematically aged by one year to maintain comparability of FCI data across all facilities. In addition, LEAs are asked each year to notify the IAC about any capital improvements made to each facility in the previous fiscal year so that IAC staff may update asset records appropriately.

The FY 2024 Statewide average asset FCI is 53%, indicating that, on average, facilities and their systems are approximately halfway through their expected lifespans. A comfortable and more fiscally sustainable average portfolio FCI level would be in the 30-35% range. Figures 2 and 3 below present the number of facilities in each of the FCI bands statewide and by LEA, respectively.

**Figure 2: Number of Facilities Statewide in Each FCI Band, FY 2024**

FCI	# of Buildings	% of Buildings
Above 60% (Functions Unreliable)	549	40.40%
45% to 60% (Needs Repairs)	552	40.62%
30% to 45% (Satisfactory)	126	9.27%
15% to 30% (Good Condition)	83	6.11%
Less than 15% (Like New)	79	3.61%
<b>Total</b>	<b>1359</b>	<b>100%</b>



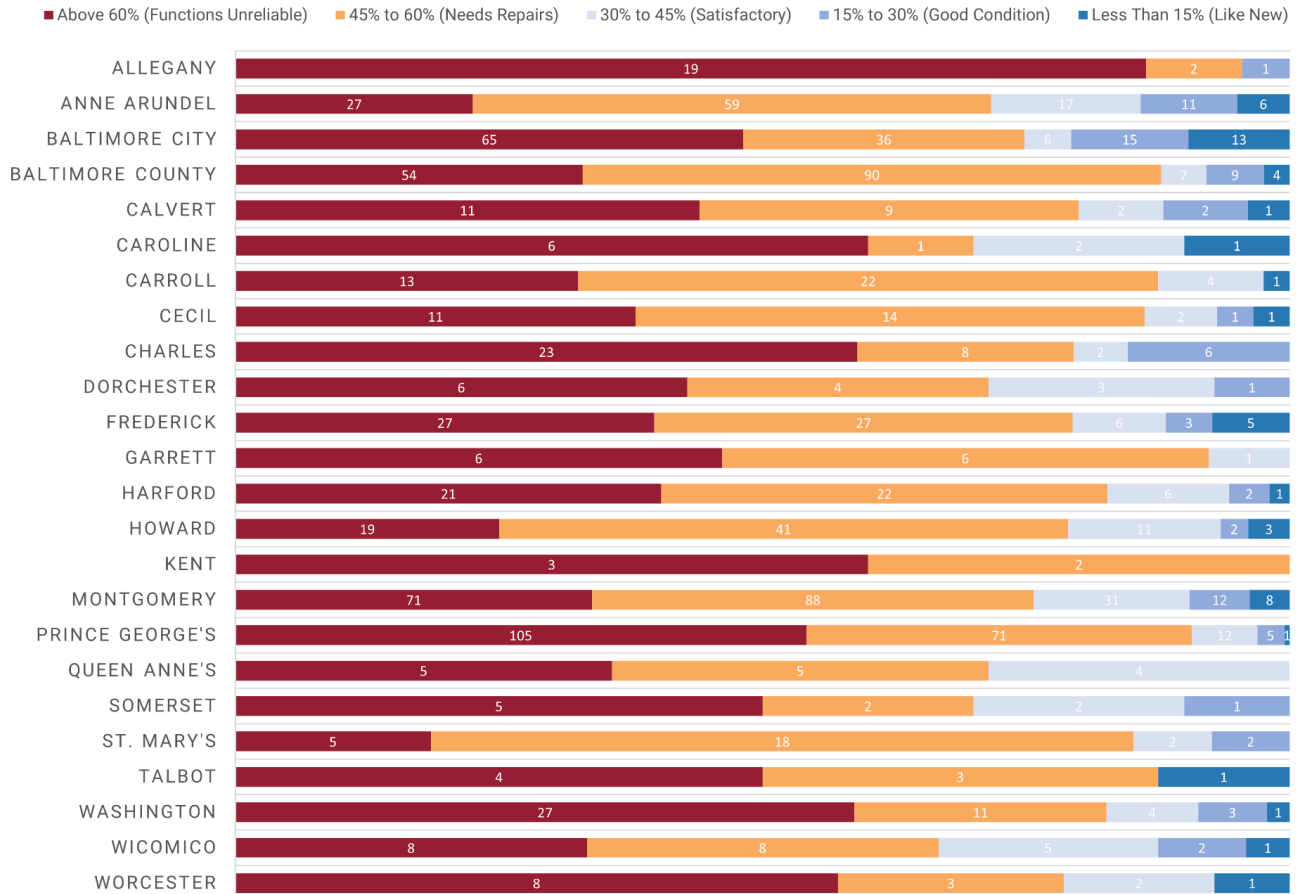
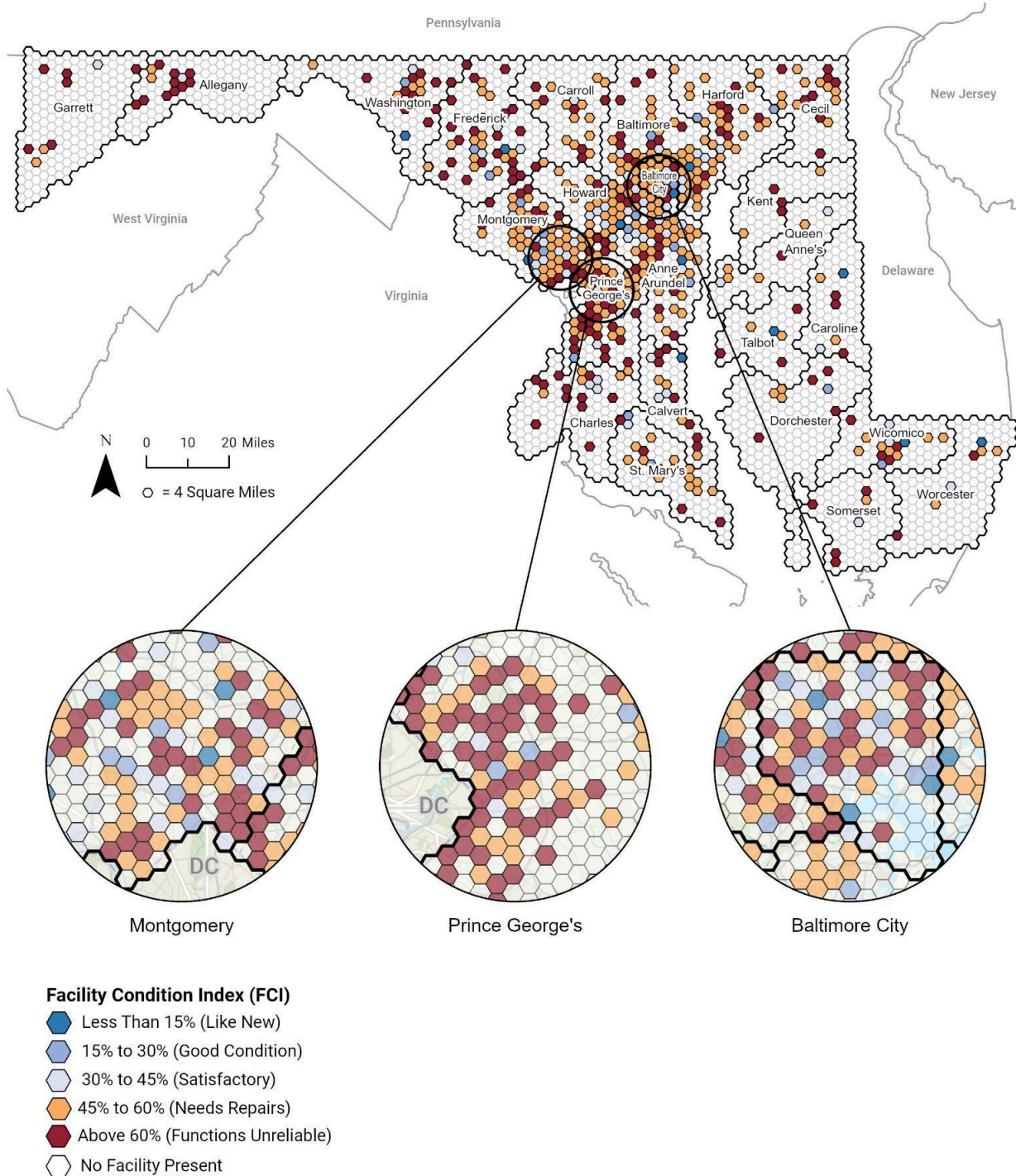
**Figure 3: Number of Facilities by LEA in Each FCI Band, FY 2024**


Figure 4 below presents the facility-level FCI scores geographically and within FCI bands. An interactive version of this map is available [on the IAC's website](#).

**Figure 4: FCI Scores Statewide Mapped, FY 2024**





**Scope of the SFA**

The SFA began in Fiscal Year 2021 with a baseline assessment of all active and holding (swing space) public Pre-K–12 school facilities owned by Maryland’s 24 LEAs in 2020. Since the baseline, the IAC has re-assessed 1,076 or 79% of the facilities statewide and is on track to complete the re-assessment of the remaining 21% in FY 2025. Table 1 below shows the number of facilities assessed each year through FY 2024.

**Table 1: Number of Facilities Assessed by Fiscal Year**

Fiscal Year	Cycle	# of Active/Holding Facilities	# of Facilities Assessed
FY 2021	Baseline	1,383	1,383
FY 2022	Refresh 1	1,386	392
FY 2023	Refresh 2	1,366	328
FY 2024	Refresh 3	1,359	356

**Methodologies and Results for FY 2024**

Pursuant to Ed. Art. §§ 5-310(c) and 5-310(e)(2), the primary measure of facility condition is the FCI. The SFA measures the condition of each of about 40 to 60 major building-system components—called “assets”—in each facility. The asset-level FCI is calculated using the following formula:

$$\frac{(Expected\ Useful\ Lifespan\ (EUL) - Observed\ Remaining\ Useful\ Lifespan\ (ORUL))}{Expected\ Useful\ Lifespan\ (EUL)}$$

The asset-level FCIs are then used to calculate a cost-weighted average FCI for each of the seventeen major building systems within a facility and a cost-weighted average FCI for each of the seventeen major building systems across an LEA, as summarized in the following table. In addition, for each LEA, the table shows the average Projected Lifespans as a Percentage (PLP) of the expected useful lifespans of the assets to indicate how much additional lifespan the LEA is achieving through its maintenance practices.

Table 2: Average Statewide and LEA-wide FCIs by System Group, FY 2024

LEA	Average FCI	Ceilings	Conveyances	Electrical Distribution	Flooring	HVAC	Interior Construction	Interior Doors and Hardware	Life Safety	Modulars	Plumbing Fixtures	Program Support Equipment	Relocatables	Roofs	Site	Skin	Structural	Wall Finishes	PLP*
<b>State-Wide</b>	<b>52.63%</b>	<b>62.70%</b>	<b>55.05%</b>	<b>54.07%</b>	<b>62.82%</b>	<b>56.88%</b>	<b>52.61%</b>	<b>55.67%</b>	<b>51.77%</b>	<b>53.61%</b>	<b>58.57%</b>	<b>64.55%</b>	<b>59.07%</b>	<b>56.57%</b>	<b>56.02%</b>	<b>53.77%</b>	<b>38.32%</b>	<b>56.03%</b>	<b>118.07%</b>
Allegany County	62.42%	74.07%	73.41%	65.80%	73.01%	70.98%	56.83%	70.90%	69.42%	N/A	71.02%	74.79%	N/A	47.20%	65.12%	66.09%	50.50%	67.96%	130.52%
Anne Arundel County	48.53%	56.99%	51.74%	50.89%	59.88%	53.12%	48.35%	36.82%	47.00%	38.25%	58.48%	58.49%	49.68%	58.22%	47.15%	48.26%	32.67%	44.77%	116.65%
Baltimore City	52.73%	61.87%	48.42%	51.92%	68.45%	51.19%	54.83%	57.84%	42.81%	60.60%	55.94%	64.40%	70.11%	55.27%	50.13%	54.86%	45.99%	63.28%	124.13%
Baltimore County	53.03%	64.66%	54.86%	48.18%	69.01%	52.65%	55.11%	58.60%	52.43%	46.95%	61.46%	67.64%	42.58%	54.47%	63.90%	54.43%	41.76%	65.06%	119.56%
Calvert County	50.11%	60.41%	60.02%	53.21%	47.98%	57.15%	46.19%	51.68%	54.48%	92.53%	55.83%	53.22%	71.99%	64.45%	56.74%	51.35%	25.97%	49.03%	113.64%
Caroline County	51.87%	62.44%	52.29%	53.46%	47.49%	61.61%	50.62%	46.48%	48.27%	95.00%	44.50%	54.83%	51.40%	58.45%	50.08%	55.24%	41.21%	56.16%	113.13%
Carroll County	55.55%	65.90%	67.92%	63.37%	62.59%	66.17%	52.24%	65.52%	60.07%	83.46%	61.86%	70.38%	73.87%	41.98%	64.23%	56.29%	37.60%	71.51%	116.23%
Cecil County	57.07%	70.06%	71.08%	57.25%	68.98%	66.25%	55.84%	63.61%	58.84%	64.14%	60.91%	68.11%	48.53%	60.89%	60.44%	57.33%	38.88%	61.96%	115.98%
Charles County	54.99%	63.51%	52.26%	57.93%	62.41%	61.16%	49.48%	52.36%	52.56%	77.95%	61.02%	61.36%	76.74%	65.15%	56.18%	54.80%	35.33%	43.34%	118.90%
Dorchester County	47.98%	66.39%	51.59%	51.89%	62.49%	64.60%	34.57%	57.67%	53.88%	82.74%	61.88%	64.78%	69.30%	32.29%	55.77%	45.56%	30.79%	65.80%	118.00%
Frederick County	50.04%	64.65%	54.96%	51.22%	56.19%	60.15%	47.75%	53.53%	48.31%	54.23%	53.61%	60.64%	64.52%	58.57%	52.86%	49.87%	33.34%	48.32%	115.03%
Garrett County	59.86%	75.12%	72.66%	66.05%	58.97%	58.45%	59.38%	69.66%	63.71%	70.00%	73.56%	60.74%	53.33%	68.31%	54.26%	59.58%	44.95%	47.65%	114.12%
Harford County	52.27%	58.74%	58.65%	47.86%	64.22%	57.02%	51.53%	59.15%	56.94%	50.65%	63.36%	67.48%	67.85%	59.34%	54.70%	54.12%	37.41%	65.68%	116.87%
Howard County	48.98%	55.77%	55.90%	44.75%	55.66%	59.25%	47.64%	46.67%	48.71%	35.18%	51.79%	61.65%	61.13%	58.09%	54.29%	49.89%	34.30%	44.77%	110.44%
Kent County	62.27%	74.90%	80.00%	58.92%	65.99%	61.82%	62.34%	61.28%	64.57%	N/A	69.99%	84.21%	N/A	54.35%	66.13%	66.23%	57.22%	N/A	120.24%
Montgomery County	50.09%	61.23%	57.93%	57.18%	60.84%	55.00%	49.24%	53.95%	50.74%	40.47%	53.84%	63.68%	53.06%	50.31%	53.73%	50.59%	33.26%	55.13%	113.23%
Prince George's County	57.96%	68.04%	51.49%	61.33%	64.21%	58.64%	58.20%	67.88%	59.43%	46.61%	64.97%	69.34%	65.70%	65.96%	62.27%	58.75%	42.23%	49.16%	126.49%
Queen Anne's County	52.52%	68.43%	52.73%	53.44%	50.63%	65.85%	52.43%	49.74%	51.13%	75.00%	51.48%	61.98%	55.00%	60.42%	48.75%	53.10%	37.49%	58.55%	111.78%
Somerset County	49.43%	53.19%	53.82%	49.00%	55.75%	52.19%	53.09%	47.37%	47.84%	80.00%	50.47%	60.33%	56.96%	43.45%	63.29%	55.55%	40.14%	49.56%	112.13%
St. Mary's County	53.97%	59.24%	61.19%	55.41%	47.27%	63.92%	52.11%	52.47%	46.33%	57.08%	61.11%	57.51%	76.01%	57.94%	49.89%	59.09%	41.77%	48.55%	112.57%
Talbot County	48.46%	60.46%	59.00%	49.81%	44.89%	56.88%	52.67%	45.85%	51.87%	90.00%	45.33%	51.71%	N/A	47.04%	38.42%	55.04%	42.12%	25.20%	113.96%
Washington County	57.58%	68.43%	53.35%	61.12%	60.78%	62.67%	58.15%	66.50%	63.86%	49.34%	69.95%	72.29%	60.52%	52.30%	61.82%	54.80%	46.64%	46.69%	119.99%
Wicomico County	51.08%	55.73%	50.07%	51.35%	62.54%	54.71%	49.91%	56.29%	46.24%	54.35%	54.60%	67.87%	75.66%	53.23%	50.01%	54.39%	38.76%	82.00%	112.93%
Worcester County	54.03%	65.30%	62.87%	52.43%	54.85%	65.01%	49.44%	54.32%	55.64%	N/A	63.07%	61.29%	81.91%	60.08%	56.25%	54.95%	36.96%	64.60%	117.24%

\* Projected Lifespan as a Percentage (PLP) of Expected Useful Lifespan



In addition to the FCI, Ed. Art. § 5-310(b)(2)(ii) requires that the assessments include data on the following items, organized here into Groups as follows. Many of these items are inherently difficult to assess due to potentially rapid changes occurring throughout a given day and from season to season, as well as due to varying approaches to facilities operations across Maryland’s LEAs. The IAC’s methods for collecting data for each of these items are described below.

Group A: The functionality of heating, ventilation, and air-conditioning (HVAC) systems; life-safety systems; roofs; emergency-communication systems; and any additional critical building systems identified by the IAC.

The SFA measures the condition of these systems in the form of an FCI figure for the HVAC system; an FCI figure for the life-safety systems, which includes fire alarms; and an FCI figure for the electrical-distribution system, which includes the emergency-communication system. These figures at the LEA level are shown above in Table 2 and are available at the facility level upon request.

Group B: Temperature, humidity, and carbon-dioxide levels.

Constantly changing conditions and variable building-occupant loads make meaningful measurements impossible during IAC site visits that occur only once every four years. In light of this, the IAC requests via a survey tool that each LEA identifies the percentage of space in each of its facilities in which these levels are persistently outside the parameters specified in the EFSS.

As of FY 2024, LEAs have reported that there are 129 facilities experiencing persistent systemic temperature issues; 151 facilities experiencing persistent systemic humidity issues, and 14 facilities experiencing persistent systemic issues with CO2 levels. There is significant overlap between these three categories; 126 facilities had more than one of the three issues.

Group C: Lighting and acoustic levels.

Because measuring the effectiveness of lighting and the acoustic levels throughout an entire facility is not feasible with the resources and staffing available to the IAC, the IAC requests via a survey tool that each LEA identifies the percentage of space in each facility in which these levels are persistently outside the parameters specified in the EFSS. The IAC can then quantify for any facility the deficiencies relating to lighting or acoustics.

LEAs identified a total of 11 facilities that have persistent acoustic issues and 12 facilities that have persistent lighting issues.



Group D: The presence of lead paint and asbestos.

Because testing for lead paint and the presence of asbestos is both time- and cost-prohibitive for the IAC within current available resources, the IAC requests via a survey tool that each LEA identifies the percentage of space in each facility in which friable Asbestos Containing Materials (ACMs) and friable/peeling Lead Paint has resulted in a loss of use of spaces or closure of the facility.

Thirteen LEAs reported that there was lead paint present in a total of 489 facilities but that none of those instances included friable or peeling lead paint that resulted in the loss of use of spaces or facility closures. Twenty-three LEAs reported that there are ACMs in a total of 732 facilities but that no ACMs were friable and resulted in the loss of use of spaces or facility closures.

Group E: A lack of needed kitchen sanitary equipment, safety equipment in laboratory spaces, and needed health room attributes.

Because health codes vary from county to county, local curricular expectations for laboratory science instruction vary from LEA to LEA, and health rooms are often inaccessible to IAC assessors during site visits due to the presence of students, the IAC requests via a survey tool that each LEA identifies when a facility's health room is missing needed attributes, a facility's laboratories are missing needed safety equipment, and a facility's kitchen is missing needed sanitary equipment.

LEAs reported that 316 schools are missing health room attributes considered to be necessary under local requirements; 153 facilities lack lab safety equipment considered necessary under local requirements; and 14 facilities are missing kitchen equipment considered necessary under local requirements.

**Further Refinement of Methodologies**

As noted above, due to the nature of the items included in Groups B through E, it is beyond the current resources of IAC staff to directly collect data on those items during site visits. However, in order to identify options for obtaining such data, IAC staff are working with LEAs to explore potential methodologies by which the LEAs as the owners and operators of the facilities might affordably collect such data and submit the data efficiently to the IAC for inclusion in the annual results of the SFA. The IAC is looking to complete this exploration during 2025 and expects to report its findings in future reports.

**Item 4. Presentation on State-Rated Capacity**

---

**Motion:**

This item is informational and does not require IAC action.

**Background Information:**

See the presentation on the following pages.



# **Interagency Commission on School Construction**

## **Presentation on State-Rated Capacity**

Jamie Bridges, AICP  
Taylor Fitts, MPP

**March 13, 2025**

# What is State-Rated Capacity or SRC?

## Definition

**State-rated capacity (SRC) is the number of students that IAC staff determines that an individual school facility has the physical capacity to enroll (COMAR 14.39.02.05)**

## Purpose

**To help the IAC understand the supply of seats compared to the demand for seats – i.e. the current and projected enrollment**

# What is State-Rated Capacity or SRC?

## Who sets it?

The IAC, based on review of floor plans and program documents

## How is it set?

**Number of Teaching Stations of Each Type**  
(spaces that can hold a full class for instructional purposes)

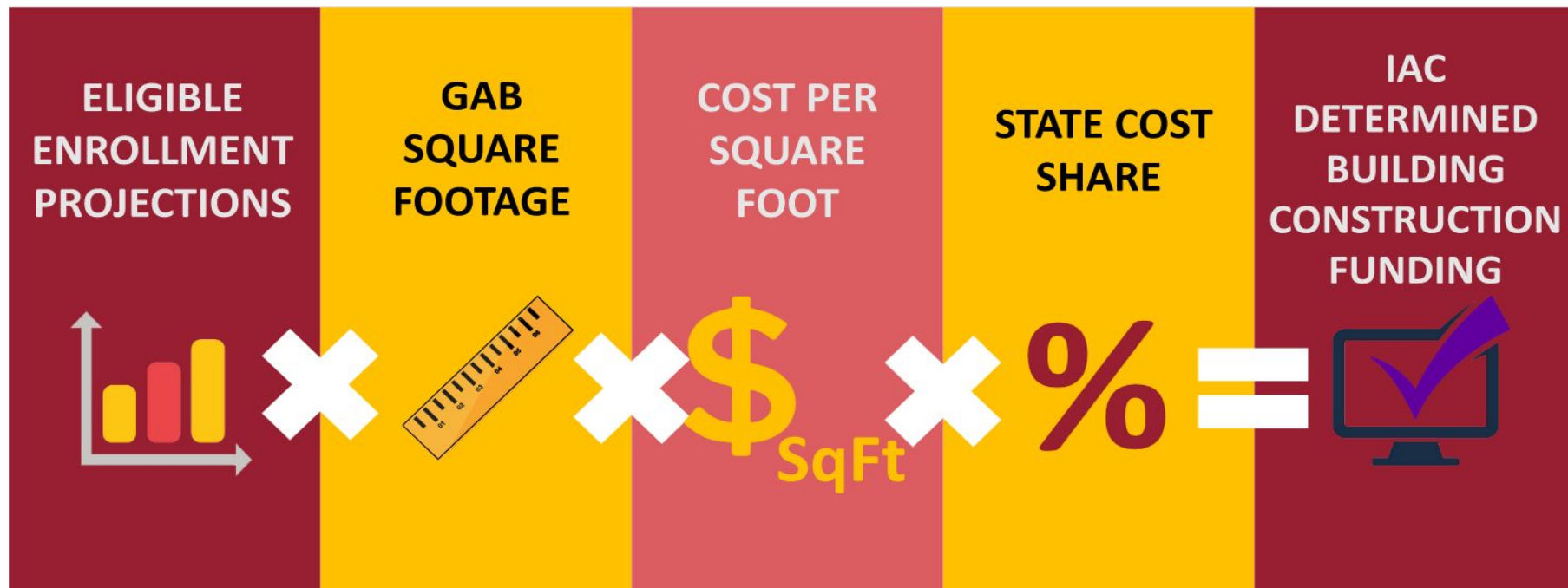
**X**

**State-Accepted Number of Students per Teaching Station of Each Type**

**= SRC**

# How is SRC Used?

State-rated capacity (SRC) is a critical input into the first factor in the IAC's project-funding formula



# When and How Does SRC Change?

- When a new construction project is complete and occupied, the IAC must **SET** the SRC for a school facility
- Whenever a school renovation/addition or replacement project is complete and occupied, and the amount of educational space changes, the IAC must **RESET** the SRC
- Whenever the use of the educational space changes, and upon LEA request, the IAC can **UPDATE** the SRC

# How Have SRCs Changed Since 2023?

## Number of SRC Changes by School Type and Change Type, 2023-2024

SCHOOL TYPE	SET/RESET	UPDATE	TOTAL
ELEMENTARY	30	137	167
MIDDLE	7	10	17
HIGH	13	31	44
TOTAL	50	176	226

# How Much Have SRCs Changed Since 2023?

## Net Change in SRC (Seats) by School Type and Change Type, 2024 vs. 2023

SCHOOL TYPE	SET/RESET	UPDATE	NET
ELEMENTARY	<b>+4,165</b>	<b>-1,900</b>	<b>+2,265</b>
MIDDLE	<b>+560</b>	<b>0</b>	<b>+560</b>
HIGH	<b>+13</b>	<b>-376</b>	<b>-363</b>
TOTAL	<b>+4,738</b>	<b>-2276</b>	<b>+2,462</b>

# Why Have SRCs Changed Since 2022?

- 1. Reduction in Gymnasium Teaching Stations - 13 Requests**
  - a. COMAR Change 14.39.02.05C(b), Approved by IAC October 12, 2023
- 2. Additional Pre Kindergarten Classrooms - 32 Requests**
  - a. Blueprint-Mandated Prekindergarten Expansion
- 3. Community Schools/Community Use - 21 Requests**
- 4. Additional Special Education Classrooms - 26 Requests**
- 5. Additional Resource Rooms - 46 Requests**

# What is Planned for SRC in 2025?

1. Continue to track how, how much, and why in SRC changes
2. Refine how we track SRC changes
3. Refine the SRC change process in the BMS
4. Report on SRC on an annual basis

# Questions?





**Item 5. Aging Schools Program FY 2026 Application Schedule**

---

**Motion:**

1. To open the FY 2026 Aging Schools Program (ASP) application period and direct staff to solicit ASP project requests from LEAs;
2. To revise Attachment 1 in the ASP Administrative Procedures Guide to reflect application period dates for FY 2026 as presented; and,
3. To delegate authority to approve eligible projects within each total LEA allocation to the IAC Executive Director, contingent upon passage of the FY 2026 State budget, with a report of project awards submitted to the IAC periodically at regularly scheduled meetings.

**Background Information:**

The FY 2026 State draft budget provides ASP funding totaling \$6,109,000 and is allocated as prescribed in Education Article § 5-324, Annotated Code of Maryland for grants as follows:

(i)	Allegany County.....	\$97,791;
(ii)	Anne Arundel County .....	\$506,038;
(iii)	Baltimore City.....	\$1,387,927;
(iv)	Baltimore County.....	\$874,227;
(v)	Calvert County.....	\$38,293;
(vi)	Caroline County .....	\$50,074;
(vii)	Carroll County .....	\$137,261;
(viii)	Cecil County.....	\$96,024;
(ix)	Charles County .....	\$50,074;
(x)	Dorchester County .....	\$38,293;
(xi)	Frederick County .....	\$182,622;
(xii)	Garrett County.....	\$38,293;
(xiii)	Harford County .....	\$217,379;
(xiv)	Howard County .....	\$87,776;
(xv)	Kent County .....	\$38,293;
(xvi)	Montgomery County .....	\$602,651;
(xvii)	Prince George’s County.....	\$1,209,426;
(xviii)	Queen Anne’s County .....	\$50,074;
(xix)	St. Mary’s County .....	\$50,074;
(xx)	Somerset County.....	\$38,293;
(xxi)	Talbot County.....	\$38,293;
(xxii)	Washington County .....	\$134,904;
(xxiii)	Wicomico County.....	\$106,627;
(xxiv)	Worcester County.....	\$38,293.

## **Attachment 1**

### **Schedule for Application and Approval of Project Funding**

#### **FY 2026 Aging Schools Program State Funds**

3/13/2025	IAC Approval of the <i>Aging Schools Program (ASP) Release of Applications and Schedule</i>
4/11/2025 - 4/13/2026	Application submission period.
6/2/2025	State funds available.
12/1/2025	Deadline by which project must be under contract.
6/1/2026	Last day to submit requests for reimbursement.

**Item 6. Built to Learn Funding Request – Baltimore City Public Schools – Baltimore Polytechnic Institute #403 (PSC L30F185) Limited Renovation**

---

**Motion:**

To approve Baltimore City Public Schools' (City Schools) request for Built to Learn (BTL) construction funding for the Baltimore Polytechnic Institute #403 (PSC L30F185) limited renovation project totaling \$125,452,200.

**Background Information:**

The Built To Learn Act of 2020 became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSTAD) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved on a rolling basis by the IAC. Currently, based upon information from MSTAD, the IAC will base its approval on total estimated available funding of \$1.7 billion until such time that the MSTAD informs the IAC that its estimate of availability based upon available debt service payments to support the bonds has changed.

Baltimore Polytechnic Institute and Western High School were both built in 1967 on a shared campus in northern Baltimore with a combined total 658,581 gross square feet (gsf). The campus includes two separate classroom wings on the east and west of the site that house the primary educational areas for each of the separate schools. These wings are linked together by bridges to the larger shared spaces, which include the gymnasiums, pool, locker rooms, auditorium, cafeteria, and associated support spaces for these programs. The schools share use of the swimming pool, gymnasium, auditorium, kitchen, and mechanical systems, but have dedicated cafeterias, auxiliary gymnasiums, and locker rooms that allow them to function as separate facilities for the majority of the day. The two facilities have received similar investments in systemic maintenance throughout the years and both will be undertaking renovation projects with a similar scope under one contract for design and construction managed by the Maryland Stadium Authority. One school will be renovated at a time with students in swing space during the duration of the work, in order to minimize construction time and reduce educational interruptions.

Baltimore Polytechnic Institute is the larger of the two schools totaling 378,667 gsf with a State rated capacity of 2,096 students. Baltimore Polytechnic Institute will be the second of the two facilities to be renovated and is anticipated to be open in August of 2030. The scope for the project has been developed through rigorous investigations and represents a significant investment in the lifespan of the facility. The following are highlights of the significant portions of the renovation:

- Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems.
- Exterior work, including replacement of all doors and windows.

- Interior work, including updates to comply with the Americans with Disabilities Act, security improvements, a new entry vestibule, health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings.
- Education improvements include renovation of the CTE spaces, science labs, and media center, and the creation of collaborative educational spaces in the corridors.

This project was awarded design funding of \$6,882,000 in the FY 2024 CIP. City Schools has now requested construction funding through BTL for the Baltimore Polytechnic Institute #403 limited renovation project. Based on the LEA's requested scope and the State cost share of 100%, which includes the Concentration of Poverty add-on, the Maximum State Award for the project is \$137,267,170. The LEA has requested that \$125,452,200, or 60% of their remaining BTL balance, be awarded to this project. The LEA anticipates requesting the balance of construction funding for the project through the IAC's FY 2027 Capital Improvement Program.

If approved by the IAC, Items 6 and 7 of this agenda will fully award City Schools's BTL allocation.

IAC staff recommend approval of the request.

**Item 7. Built to Learn Funding Request – Baltimore City Public Schools – Western High Building #407 (PSC L30F227) Limited Renovation**

---

**Motion:**

To approve Baltimore City Public Schools' (City Schools) request for Built to Learn (BTL) construction funding for the Western High Building #407 (PSC L30F227) limited renovation project totaling \$83,634,800.

**Background Information:**

The Built To Learn Act of 2020 became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSTAD) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved on a rolling basis by the IAC. Currently, based upon information from MSTAD, the IAC will base its approval on total estimated available funding of \$1.7 billion until such time that the MSTAD informs the IAC that its estimate of availability based upon available debt service payments to support the bonds has changed.

Baltimore Polytechnic Institute and Western High School were both built in 1967 on a shared campus in northern Baltimore with a combined total 658,581 gross square feet (gsf). The campus includes two separate classroom wings on the east and west of the site that house the primary educational areas for each of the separate schools. These wings are linked together by bridges to the larger shared spaces, which include the gymnasiums, pool, locker rooms, auditorium, cafeteria, and associated support spaces for these programs. The schools share use of the swimming pool, gymnasium, auditorium, kitchen, and mechanical systems, but have dedicated cafeterias, auxiliary gymnasiums, and locker rooms that allow them to function as separate facilities for the majority of the day. The two facilities have received similar investments in systemic maintenance throughout the years and both will be undertaking renovation projects with a similar scope under one contract for design and construction managed by the Maryland Stadium Authority. One school will be renovated at a time with students in swing space during the duration of the work, in order to minimize construction time and reduce educational interruptions.

Western High is the smaller of the two schools totaling 279,914 gsf with a State rated capacity of 1462 students. Western High will be the first of the two facilities to be renovated and is anticipated to be open in August of 2028. The scope for the project has been developed through rigorous investigations and represents a significant investment in the lifespan of the facility. The following are highlights of the significant portions of the renovation:

- Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems.
- Exterior work, including the replacement of all doors and windows.
- Interior work, including ADA updates throughout, security improvements, a new entry vestibule, a health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings.

- Education improvements, including renovation of the CTE spaces, science labs, and media center, a new at-grade greenhouse, and the creation of collaborative educational spaces in the corridors.

This project was awarded design funding of \$5,078,000 in the FY 2024 CIP. City Schools has now requested construction funding through BTL for the Western High Building #407 limited renovation project. Based on the LEA's requested scope and the State cost share of 100%, which includes the Concentration of Poverty add-on, the Maximum State Award for the project is \$92,139,351. The LEA has requested that \$83,634,800, or 40% of their remaining BTL allocation, be awarded to this project. The LEA anticipates requesting the balance of construction funding for the project through the IAC's FY 2027 Capital Improvement Program.

If approved by the IAC, Items 6 and 7 of this agenda will fully award City Schools's BTL allocation.

IAC staff recommend approval of the request.



## Item 8. FY 2025 Nonpublic Aging Schools Program – Project Approvals and Awards

---

### **Motion:**

To approve the FY 2025 Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program project awards as presented, totaling \$3,499,997.80

### **Background Information:**

The FY 2025 Capital Budget contained \$3,500,000 for the Nonpublic Aging Schools Program (NASP). Jointly administered by the Maryland State Department Education (MSDE) and the IAC, the NASP provides grants of general obligation bond proceeds to nonpublic schools to renovate and improve school facilities.

These grants provide funds for projects in buildings at least 16 years of age that would have been eligible under the Aging Schools Program if they were public schools. Nonpublic schools participating in MSDE’s Aid to Nonpublic Schools Textbook Loan Program are eligible for the grants. Also eligible are nonpublic schools serving students with disabilities through the Nonpublic Placement Program, R00A02.07 Subprogram 076. A nonpublic school meeting those basic requirements may receive a minimum grant of \$5,000.

The amount of the actual grant is based on additional criteria:

- Tuition is less than the Statewide average per pupil expenditure for public schools. (Note: The tuition requirement is waived for Nonpublic Placement Schools per Chapter 63 in 2021 Laws of Maryland Section RA07.02E. Per legislation, these schools are automatically placed in the highest tier of funding and are noted with an \* following the school's name in the presented table.)
- At least 20% of the students are eligible for free and reduced-price meal programs.
- The school facility has an average age of 50 years or more.

The maximum funding awards set are:

- \$25,000 for schools meeting one criterion;
- \$75,000 for schools meeting two criteria; and
- \$100,000 for schools meeting all three criteria.

State support for nearly \$12.3 million in capital improvement projects was requested by 153 nonpublic schools in 20 jurisdictions. The maximum grant award for each project was prorated so that all eligible nonpublic schools received some funding, and the total funds distributed did not exceed the FY 2025 capital budget allocation of \$3.5 million. The prorated levels are:

- \$8,536.58 each for 43 schools meeting one criterion;
- \$25,609.74 each for 73 schools meeting two criteria; and
- \$34,146.32 each for 24 schools meeting three criteria and 13 schools in the Nonpublic Placement Program.

The FY 2025 NASP projects to be funded total \$3,499,997.80 for the following nonpublic schools and project scopes, as noted in the table below:

LEA Name	School Name	Project Type	Award
Allegany	Calvary Christian Academy	Doors, Mechanical Systems, Telecommunications, Electrical System	\$8,536.58
Anne Arundel	Archbishop Spalding High School	Doors	\$8,536.58
Anne Arundel	Montessori International Children's House	Doors, Windows, Interior Renovations, Mechanical Systems, Plumbing System, Roofing, Site Development, Structural, Telecommunications, Electrical System	\$8,536.58
Anne Arundel	St. Anne's School of Annapolis	Roofing	\$8,536.58
Anne Arundel	Monsignor Slade Catholic School	Doors, Interior Renovations	\$25,609.74
Anne Arundel	Summit School	Windows	\$34,146.32
Anne Arundel	St. Martin's-in-the-Field Episcopal School	Interior Renovations, Mechanical Systems, Plumbing System, Structural	\$8,536.58
Anne Arundel	Elvaton Christian Academy	Interior Renovations, Plumbing System, Windows	\$8,536.58
Anne Arundel	School of the Incarnation	Windows	\$8,536.58
Baltimore	Bais Yaakov School for Girls	Mechanical Systems	\$25,609.74
Baltimore	Concordia Preparatory School	Doors, Interior Renovations, Site Development	\$25,609.74
Baltimore	Beth Tfiloh Dahan Community School	Interior Renovations	\$8,536.58
Baltimore	Calvert Hall College High School	Doors	\$8,536.58
Baltimore	Mount de Sales Academy	Structural, Windows	\$25,609.74
Baltimore	Our Lady of Mount Carmel School	Structural, Windows	\$34,146.32
Baltimore	St. Paul Lutheran School	Plumbing System, Roofing, Windows	\$25,609.74
Baltimore	Talmudical Academy of Baltimore, Inc.	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Structural, Windows, Electrical System	\$25,609.74

Baltimore	Al-Rahmah School	Roofing	\$25,609.74
Baltimore	Immaculate Conception School	Telecommunications	\$25,609.74
Baltimore	Immaculate Heart of Mary School	Doors, Interior Renovations	\$25,609.74
Baltimore	St. John the Evangelist School	Doors, Interior Renovations, Plumbing System	\$25,609.74
Baltimore	St. Paul's Lutheran School	Interior Renovations, Plumbing System	\$8,536.58
Baltimore	St. Peter's Elementary School	Roofing, Windows	\$25,609.74
Baltimore	St. Stephen School	Windows, Doors, Mechanical, Structural, Electrical, Telecommunications	\$25,609.74
Baltimore	St. Ursula School	Interior Renovations	\$25,609.74
Baltimore	Torah Institute of Baltimore	Mechanical Systems	\$25,609.74
Baltimore	Hunt's Church Preschool of HMUMC	Doors, Interior Renovations, Roofing, Site Development, Structural	\$25,609.74
Baltimore	Yeshivas Toras Simcha	Interior Renovations, Plumbing System	\$34,146.32
Baltimore	JEWELS School	Elevator, Site Development	\$34,146.32
Baltimore	Mesivta Kesser Torah of Baltimore	Site Development	\$34,146.32
Baltimore	JEWELS School	Interior Renovations, Site Development	\$25,609.74
Baltimore City	Archbishop Curley High School	Interior Renovations, Plumbing System	\$25,609.74
Baltimore City	Asbury Child Development Center	Interior Renovations	\$25,609.74
Baltimore City	Butler Montessori	Interior Renovations	\$8,536.58
Baltimore City	Catholic High School of Baltimore	Electrical System	\$25,609.74
Baltimore City	Ner Tamid Montessori	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Site Development, Structural, Windows	\$34,146.32
Baltimore City	Havenwood Preschool Center	Mechanical Systems, Electrical System	\$25,609.74

Baltimore City	Mercy High School	Elevator, Doors, Interior Renovations, Mechanical Systems, Plumbing System, Roofing, Structural, Telecommunications, Windows, Electrical System	\$25,609.74
Baltimore City	Mount St. Joseph High School	Electrical System	\$8,536.58
Baltimore City	Saint John's Catholic Preparatory School, Inc.	Telecommunications	\$8,536.58
Baltimore City	Torah School of Greater Washington	Mechanical Systems	\$34,146.32
Baltimore City	Waldorf School of Baltimore	Mechanical Systems	\$8,536.58
Baltimore City	Children's Guild School of Baltimore	Plumbing System	\$34,146.32
Baltimore City	Ivymount School	Telecommunications	\$34,146.32
Baltimore City	Kennedy Krieger School: Fairmount Campus	Interior Renovations	\$34,146.32
Baltimore City	St. Elizabeth School	Mechanical Systems	\$34,146.32
Baltimore City	First English Lutheran Preschool & Kindergarten	Roofing, Site Development, Structural	\$25,609.74
Baltimore City	Mother of God School	Mechanical Systems	\$8,536.58
Baltimore City	Archbishop Borders Elementary School	Interior Renovations, Structural, Windows	\$34,146.32
Baltimore City	Greater Grace Christian Academy	Mechanical Systems	\$25,609.74
Baltimore City	St. Martin's School of Annapolis	Interior Renovations	\$25,609.74
Baltimore City	St. Casimir Catholic School	Interior Renovations	\$25,609.74
Baltimore City	St. James' Children's School	Telecommunications	\$8,536.58
Baltimore City	Kennedy Krieger School: Greenspring Campus	Interior Renovations	\$34,146.32
Baltimore City	Bnos Yisroel of Baltimore	Interior Renovations, Mechanical Systems, Plumbing System, Roofing, Structural, Electrical System	\$34,146.32
Baltimore City	Cathedral Christian Academy	Telecommunications, Windows	\$34,146.32

Baltimore City	Good Shepherd Preschool	Doors, Interior Renovations, Electrical System	\$25,609.74
Baltimore City	Alef Bet Montessori School	Doors, Interior Renovations, Site Development, Structural, Electrical System	\$34,146.32
Baltimore City	Ohr Chadash Academy	Plumbing System	\$25,609.74
Baltimore City	Cheder Chabad, Inc.	Mechanical Systems	\$34,146.32
Baltimore City	Tong Le Montessori School	Mechanical Systems	\$8,536.58
Baltimore City	Children's Guild - Transformation Academy	Site Development, Structural	\$34,146.32
Calvert	Tidewater School	Doors, Windows	\$8,536.58
Calvert	Our Lady Star of the Sea School	Mechanical Systems, Site Development	\$25,609.74
Calvert	Cardinal Hickey Academy	Telecommunications	\$8,536.58
Caroline	Benedictine School	Mechanical Systems	\$34,146.32
Carroll	Montessori School of Westminster	Site Development, Structural	\$8,536.58
Carroll	St. John School	Interior Renovations	\$25,609.74
Cecil	Mount Aviat Academy	Structural	\$25,609.74
Cecil	Good Shepherd Catholic School	Roofing	\$25,609.74
Charles	St. Mary's School	Plumbing System, Site Development, Structural	\$25,609.74
Charles	St. Peter's School	Mechanical Systems	\$25,609.74
Charles	Archbishop Neale Elementary School	Mechanical Systems	\$8,536.58
Frederick	Banner School	Site Development,	\$25,609.74
Frederick	Calvary United Methodist Church Weekday School	Telecommunications	\$25,609.74
Frederick	St. John Regional Catholic School	Telecommunications, Electrical System	\$8,536.58
Frederick	Friends Meeting School	Mechanical Systems, Structural	\$8,536.58

Frederick	Lucy School	Mechanical Systems, Structural, Electrical System	\$25,609.74
Garrett	Calvary Christian Academy-Garrett County Campus	Site Development	\$8,536.58
Harford	John Carroll School, Inc.	Mechanical Systems	\$25,609.74
Harford	St. Margaret School	Doors	\$25,609.74
Howard	Resurrection/St. Paul School	Interior Renovations	\$8,536.58
Howard	St. Augustine School	Interior Renovations, Structural	\$25,609.74
Howard	St. Louis School	Windows	\$8,536.58
Howard	Trinity School	Interior Renovations	\$25,609.74
Howard	Mandala School, Inc.	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Roofing, Site Development, Structural, Electrical System, Telecommunications, Windows,	\$34,146.32
Montgomery	Seneca Academy	Roofing, Windows	\$8,536.58
Montgomery	Geneva Day School	Doors, Interior Renovations, Roofing, Structural, Electrical System	\$25,609.74
Montgomery	Melvin J Berman Hebrew Academy	Interior Renovations	\$8,536.58
Montgomery	Mater Amoris Montessori School	Mechanical Systems	\$8,536.58
Montgomery	Spring Bilingual Montessori Academy	Mechanical Systems	\$25,609.74
Montgomery	Yeshiva of Greater Washington	Mechanical Systems	\$34,146.32
Montgomery	Yeshiva of Greater Washington	Mechanical Systems	\$8,536.58
Montgomery	Grace Episcopal Day School	Interior Renovations, Mechanical Systems, Site Development, Telecommunications	\$8,536.58
Montgomery	Holy Cross School	Doors	\$8,536.58
Montgomery	Holy Redeemer School-Kensington	Doors	\$25,609.74
Montgomery	Little Flower School	Interior Renovations	\$25,609.74

Montgomery	Mary of Nazareth Roman Catholic School	Mechanical Systems, Telecommunications	\$8,536.58
Montgomery	Our Lady of Lourdes School	Interior Renovations, Plumbing System	\$25,609.74
Montgomery	Our Lady of Mercy School	Windows	\$8,536.58
Montgomery	St. Andrew Apostle School	Windows	\$8,536.58
Montgomery	St. Bartholomew's School	Electrical System	\$25,609.74
Montgomery	St. Bernadette School	Doors, Interior Renovations, Mechanical Systems, Electrical System	\$25,609.74
Montgomery	Saint Francis International School	Doors, Site Development, Windows	\$34,146.32
Montgomery	St. Elizabeth School	Telecommunications	\$25,609.74
Montgomery	St. Jane de Chantal School	Interior Renovations	\$25,609.74
Montgomery	St. John the Baptist School	Mechanical Systems	\$25,609.74
Montgomery	St. John the Evangelist School	Doors	\$25,609.74
Montgomery	St. Jude Catholic School	Windows	\$34,146.32
Montgomery	St. Martin of Tours School	Doors	\$25,609.74
Montgomery	St. Mary's School	Mechanical Systems	\$34,146.32
Montgomery	St. Peter's School	Interior Renovations, Windows	\$25,609.74
Montgomery	St. Raphael School	Roofing	\$25,609.74
Montgomery	Christ Episcopal Day School	Windows	\$25,609.74
Montgomery	St. Patrick School	Site Development	\$8,536.58
Montgomery	Don Bosco Cristo Rey High School	Mechanical Systems	\$34,146.32
Prince George's	Bishop McNamara High School	Telecommunications	\$25,609.74
Prince George's	Elizabeth Seton High School	Mechanical Systems, Site Development, Electrical System	\$25,609.74
Prince George's	New Chapel Christian Academy	Elevator, Doors, Interior Renovations, Mechanical Systems, Plumbing System, Electrical System	\$8,536.58
Prince George's	New Hope Academy	Mechanical Systems, Plumbing System, Roofing, Windows	\$25,609.74

Prince George's	Holy Redeemer Elementary School- College Park	Site Development	\$25,609.74
Prince George's	St. Ambrose School	Mechanical Systems	\$25,609.74
Prince George's	Saint Columba School	Electrical System	\$8,536.58
Prince George's	St. John the Evangelist School	Doors, Mechanical Systems	\$34,146.32
Prince George's	St. Joseph Regional School	Mechanical Systems, Roofing, Structural	\$34,146.32
Prince George's	St. Mary of the Assumption School	Doors, Mechanical Systems, Plumbing System, Site Development	\$25,609.74
Prince George's	St. Mary of the Mills School	Doors, Mechanical Systems, Plumbing System, Roofing, Windows	\$25,609.74
Prince George's	St. Mary's School	Interior Renovations, Site Development	\$34,146.32
Prince George's	St. Mary's School of Piscataway	Mechanical Systems	\$25,609.74
Prince George's	Academy of Saint Matthias the Apostle	Interior Renovations	\$34,146.32
Prince George's	St. Philip the Apostle School	Interior Renovations, Roofing	\$34,146.32
Prince George's	St. Pius X Regional School	Interior Renovations, Plumbing System	\$8,536.58
Prince George's	Al-Huda School	Interior Renovations, Structural, Electrical System	\$34,146.32
Prince George's	Saint Jerome Academy	Roofing	\$25,609.74
Prince George's	Fairhaven School	Doors, Interior Renovations, Roofing, Electrical System	\$25,609.74
Prince George's	Children's Guild School of Prince George's County	Site Development, Electrical System	\$34,146.32
Prince George's	Foundation School	Doors	\$34,146.32

Prince George's	Kennedy Krieger School: Powder Mill Campus	Interior Renovations	\$34,146.32
St. Mary's	King's Christian Academy	Doors, Mechanical Systems, Plumbing System, Roofing, Windows	\$8,536.58
St. Mary's	St. Mary's Ryken High School	Interior Renovations	\$25,609.74
St. Mary's	Little Flower School	Doors, Interior Renovations, Structural	\$25,609.74
St. Mary's	Mother Catherine Academy	Site Development	\$25,609.74
St. Mary's	St. John's School	Roofing	\$8,536.58
St. Mary's	St. Michael's School	Structural	\$34,146.32
Talbot	SS. Peter and Paul Elementary School	Roofing	\$25,609.74
Washington	Global Vision Christian School Broadfording (formerly Broadfording Christian Academy)	Roofing	\$25,609.74
Washington	Cedar Ridge School	Doors, Interior Renovations, Mechanical Systems, Plumbing System, Structural	\$34,146.32
Washington	St. Mary's Catholic School	Interior Renovations, Electrical System	\$25,609.74
Washington	Truth Christian Academy	Mechanical Systems, Windows	\$34,146.32
Wicomico	Wicomico Day School	Interior Renovations, Mechanical Systems, Plumbing System	\$25,609.74
Wicomico	Salisbury School	Mechanical Systems	\$8,536.58
Wicomico	St. Francis de Sales Catholic School	Interior Renovations	\$8,536.58
Worcester	Most Blessed Sacrament Catholic School	Mechanical Systems, Plumbing System	\$25,609.74
<b>Total</b>			<b>\$3,499,997.80</b>



**Item 9. Legislative Update**

---

**Motion:**

This item is informational only and does not require IAC action.

**Background Information:**

Please see the presented updates on Legislation which may impact the IAC or LEAs.

Legislative Update

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
HB0038	School Construction and Housing - School Zones and Adequate Public Facilities Ordinances	Delegate Moon		Requiring each county board of education to submit a report by July 1, 2025, and each July 1 thereafter, on student residency and school zones to the Department of Planning and the Interagency Commission on School Construction; repealing the authorization of the Interagency Commission on School Construction to make an enrollment deduction under certain circumstances; and prohibiting a county's adequate public facilities ordinance from restricting housing developments for more than 4 years after enactment.	Hearing 2/04 at 1:00 p.m.
HB0061	Public School Construction and Renovation - Solar Canopies for School Parking Lots - Underground Infrastructure	Delegate Charkoudian		Requiring that each construction project or major renovation project of a public school building proposed after December 31, 2025, that includes the construction or renovation of a school parking lot be designed, engineered, and constructed in a manner so that the parking lot is equipped with the appropriate underground infrastructure necessary to support solar canopy installation.	Hearing 1/28 at 1:30 p.m.
HB0066	Education - School Building Energy Usage - Monthly Report	Delegate Wu	SB0818	Requiring each county board of education to collect data on energy usage and report the data collected to the Interagency Commission on School Construction; requiring the Commission to adopt regulations specifying the data to be collected and the means and frequency of reporting; and requiring the Commission to analyze the data collected and provide recommendations for improving school building energy efficiency and usage.	Hearing 1/28 at 1:30 p.m.
HB0212	Maryland Building Performance Standards - Fossil Fuel Use and Electric-Ready Standards	Delegate Acevero		Requiring the Maryland Department of Labor to adopt, on or before January 1, 2026, and as part of the Maryland Building Performance Standards, a requirement that new buildings meet all energy demands of the building without the use of fossil fuels and an electric-ready standard for certain buildings.	Hearing 2/26 at 1:00 p.m. (Environment and Transportation) and Hearing canceled (Economic Matters)
HB0352	Budget Reconciliation and Financing Act of 2025	Speaker	SB0321	Establishing or altering certain administrative penalties; altering or repealing certain required appropriations; authorizing the use of certain funds for certain purposes; establishing certain funds; authorizing, requiring, or altering the distribution of certain revenue; altering the rates and rate brackets under the State income tax on certain income of individuals; requiring certain groups of corporations to file a combined income tax return reflecting the aggregate income tax liability of all members of the group; etc.	Hearing 2/27 at 1:00 p.m. (Appropriations) and Hearing 2/27 at 1:00 p.m. (Ways and Means)
HB0662	Procurement - Master Contracting - Authorization	Delegate Tomlinson		Increasing the number of units that are authorized to adopt the master contracting method of procurement.	Hearing 2/25 at 1:00 p.m.
HB0694	Public Schools - Individuals With Disabilities - Main Entrance Accessibility and Emergency Planning	Delegate Kaufman	SB0851	Requiring each county board of education, by September 1, 2025, and each September 1 thereafter, to publish on its website and report to the General Assembly on the number of main entrances to public school buildings in the county that are not accessible for individuals with disabilities and not in compliance with the Americans with Disabilities Act; requiring each local school system to send a copy of the local school system's emergency plan to the State Department of Education; requiring a certain report to the General Assembly; etc.	Hearing 2/25 at 1:00 p.m.
HB0736	School Construction - Local Cost-Share - Alterations	Delegate Ghrist	SB0843	Adding an adjustment for the local cost-share for school construction projects for certain counties under certain circumstances.	Hearing 2/11 at 1:00 p.m.
HB0878	Department of the Environment - Water Resources - Protection of Vernal Pools (Vernal Pool Wetlands Protection Act of 2025)	Delegate Hill		Requiring the Department of the Environment to adopt regulations to protect and preserve vernal pools.	Hearing 2/19 at 1:00 p.m.
HB0973	Maryland Building Performance Standards - Fossil Fuel Use, Energy Conservation, and Electric- and Solar-Ready Standards (Better Buildings Act of 2025)	Delegate Boafo	SB0804	Requiring the Maryland Department of Labor to adopt, by October 1, 2025, and as part of the Maryland Building Performance Standards, energy conservation requirements, an electric- and solar-ready standard for certain buildings, and a requirement that new buildings and significant improvements meet all laundry, water, and space heating demands of the building without the use of fossil fuels.	Hearing 2/26 at 1:00 p.m.
HB1023	Environment - Wetlands - Landward Boundaries	Delegate Hutchinson		Requiring certain land created under a tidal wetlands license to be described by metes and bounds; and requiring the Department of the Environment to update, on a scale of 1 inch to 200 feet, the landward boundaries of certain wetlands following the completion of improvements consisting of certain shoreline stabilization measures.	Hearing 2/26 at 1:00 p.m.

Legislative Update

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
SB0095	State and Local Parks - Playgrounds - Safety Standards (Our Kids Play Safe Playground Safety Act of 2025)	Senator Folden		Requiring each unit of State or local government responsible for the construction and maintenance of a playground to ensure that the playground is constructed and maintained in accordance with certain safety standards; and requiring a unit of State or local government to inspect at least once every 2 years a certain playground to evaluate compliance with certain safety standards and to keep a record of the inspections, including a written plan to address any safety issues discovered during the inspection.	Hearing 2/11 at 1:00 p.m.
SB0175	Public Safety - Corrugated Stainless Steel Tubing for Fuel Gas Piping Systems - Requirements and Prohibitions	Senator Lewis Young	HB0222	Prohibiting the sale, offer for sale, transfer, or distribution of corrugated stainless steel tubing that does not meet a certain International Code Council standard or is not proven to withstand a certain electrical arcing charge; requiring certain tubing used in the construction of fuel gas piping systems in certain buildings to meet a certain International Code Council standard or be proven to withstand a certain electrical arcing charge; and providing a civil penalty of up to \$1,000 for a violation of the Act.	Hearing 2/06 at 1:00 p.m.
SB0242	Department of Information Technology - Maryland Digital Service - Establishment	Chair, Education, Energy, and the Environment Committee	HB0221	Establishing the Maryland Digital Service within the Department of Information Technology to support improved service delivery to Maryland residents and agency staff through user-centered design, software development, and product management best practices; requiring the Service to assist units of State government to prioritize the development and procurement of user-friendly, accessible, and multilingual digital platforms to ensure that all Maryland residents can easily access and use government services and information; etc.	Hearing 1/16 at 2:00 p.m.
SB0779	Climate Solutions Now Act Affordability Act of 2025	Senator Gallion	HB1451	Specifying that certain requirements under the Climate Solutions Now Act of 2022 are to be carried out to the extent economically practicable, including requirements concerning achieving certain direct greenhouse gas emissions reductions from certain buildings, measuring and reporting direct emissions data to the Department of the Environment, achieving certain greenhouse gas emissions reduction goals, and achieving zero-emission vehicle goals relating to the State vehicle fleet and local school buses; etc.	Hearing 2/27 at 1:00 p.m. (Education, Energy, and the Environment)
SB0807	Environment - Local Building Energy Performance Standards - Authorization	Senator Kramer		Authorizing counties to adopt local building energy performance standards that are at least as stringent as certain standards adopted by the Department of the Environment if the standards are approved by the Department; authorizing a county to enforce local building energy performance standards; and exempting a covered building that is subject to certain local building energy performance standards from complying with certain statewide standards.	Hearing 2/27 at 1:00 p.m.
SB0978	Environmental Permits - Requirements for Public Participation and Impact and Burden Analyses (Cumulative Harms to Environmental Restoration for Improving Shared Health - CHERISH Our Communities Act)	Senator Lam	HB1484	Applying certain public participation requirements to permits for projects that have been identified by the Department of the Environment as having an increased potential for adverse community environmental and public health impacts; requiring a person applying for certain environmental permits for certain projects with an increased potential to cause adverse community environmental and public health impacts to include in the permit application an environmental impact analysis; etc.	Hearing 2/25 at 1:00 p.m.
HB1415	Environment - Building Energy Performance Standards and Energy Use Intensity Targets - Exemptions	Delegate Wivell		Exempting a certain covered building from compliance with certain building energy performance standards and energy use intensity targets until a certain occurrence.	Hearing 3/05 at 1:00 p.m.
HB1436	Public School Construction - Projections and Funding - Inflationary Adjustments	Delegate Miller		Requiring the Interagency Commission for School Construction to include an inflationary adjustment using a cost of construction inflation index in projections of school construction and capital improvement needs in its submission to the Capital Debt Affordability Committee and the Governor; and clarifying the intent of the General Assembly regarding funding for public school construction.	Hearing 3/05 at 1:00 p.m.