



**Capital Improvement  
Program 75% Project Awards  
FY 2027**

*Interagency Commission on School Construction*

**Approved: December 18, 2025**

In re: Education Article § 5-304



**Maryland  
Interagency Commission  
on School Construction**

**Wes Moore** | Governor  
**Edward J. Kasemeyer** | Chair  
**Alex Donahue** | Executive Director

## Correspondence - January 13, 2026

**Dear Interested Parties,**

On December 18, 2025, the Interagency Commission on School Construction contingently approved 75% of the Fiscal Year 2027 Capital Improvement Program (CIP) funding awards for projects submitted by 24 Local Education Agencies (LEAs) and the Maryland School for the Blind, based upon historically available funding of \$280 million for the Public School Construction Program and mandated funding of \$80 million for the Enrollment Growth and Relocatable Classrooms Supplemental Grant Program.

As of December 9, 2025, funding requests totaled more than \$747 million—more than double the appropriations typically available for a given CIP. These requests demonstrate only a portion of the need for State financial support to build, operate, and maintain safe, healthy, and educationally sufficient school facilities.

The 75% approvals presented on the following pages, and in Excel format on the IAC website, represent the first of three rounds of funding approvals which are not final until the IAC approves the 100% CIP in May 2026; staff will continue to work with LEAs to evaluate requests, resolve outstanding items, and make adjustments to strategically utilize available funds for the recommendations of awards totaling 90% of anticipated funding in February and for the final 100% approval in May.

Please contact [iac.pscp@maryland.gov](mailto:iac.pscp@maryland.gov) with questions or concerns regarding the FY 2027 CIP.

Regards,

A handwritten signature in black ink, appearing to read "A. Donahue", is positioned above the printed name.

Alex Donahue  
Executive Director



### Item 3. FY 2027 Capital Improvement Program 75% Project Approvals

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#### **Motion:**

Contingent upon the Fiscal Year 2027 State Capital Budget and final approval of the 100% FY 2027 Capital Improvement Program (CIP), to approve the FY 2027 75% CIP preliminary awards and Planning Approval as presented in the Summary of 75% Recommendation Details by Project attached to this Item and to approve recommended awards to projects with a “U” status contingent upon resolution of outstanding issues. Further, to accept a late application from Montgomery County for the Priority 2 Burtonsville Elementary (PSC L15F285) replacement project, which was received November 18, 2025, and to accept late CIP amendments from Montgomery County and Prince George’s County received by December 11, 2025.

#### **Background Information:**

Education Article § 5-304(b)(2), Annotated Code of Maryland states:

*“On or before December 31 of each year, the Interagency Commission shall approve public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8-113 of the State Finance and Procurement Article, for the following fiscal year.”*

The presented recommendations assume available funding for the FY 2027 CIP of \$280 million for the Public School Construction Program based upon historic funding levels and \$80 million for the Enrollment Growth and Relocatable Classrooms (EGRC) Supplemental Grant Program as mandated in law.

#### **FY 2027 CIP Requests**

The IAC received 162 total project requests including 107 requests for project development/design services, 14 requests for local planning approval, and 140 requests for construction funding. Please note that projects may be associated with requests for multiple kinds of approval and as a result, the sum of the project type requests exceeds the total number of project requests. The funding requests received as of December 9, 2025 total \$747,068,558 million.

Status definitions are as follows:

- A:** Staff recommendation for approval of planning or funding, pending approval by the IAC.
- B:** Deferred due to fiscal constraints but eligible for planning or construction funding.
- C:** Deferred and not currently eligible for planning or funding approval pending IAC review, establishment of Maximum State Award, or resolution of currently unresolved LEA issues.
- D:** Denied and not eligible for planning or funding approval.
- U:** Staff recommendation of approval pending resolution of outstanding issues including continued work required of IAC staff and/or items pending from the LEA.
- Z:** Pending IAC staff review of the request.

The basis of staff recommendations is the evaluation of the proposed projects' effect on the total cost of ownership, LEA-wide facilities portfolios, backlogs of previously approved projects, and each LEA's capacity to carry out approved projects. For planning purposes, the IAC annually provides the LEAs with an expected target allocation range that is calculated based upon each LEA's proportional full-time enrollment and local wealth. Some variations from the targets are taken into consideration by IAC staff in order to fund large projects in smaller jurisdictions in line with their cash-flow schedules when the LEAs' target allocation would be insufficient to move the project forward.

IAC staff recommendations total \$210 million, or 75%, of the estimated school construction appropriation of \$280 million.

<b>FY 2027 Capital Improvement Program Staff Recommendations—75% Round</b>			
<b>Project Type</b>	<b># of Planning Requests Recommended</b>	<b># of Funding Requests Recommended</b>	<b>Preliminary Recommendations 75% of \$280 M 12/11/2026</b>
<b>New, Renewal, Replacement, and Renovation Construction and/or Request for Project Development &amp; Design Services</b>	1	40	\$121,684,265
<b>Capital Maintenance (Systemic Renovation) and/or request for Project Development/Design Services</b>	N/A	57	\$88,315,735
<b>Total</b>	<b>1</b>	<b>97</b>	<b>\$210,000,000</b>

**Next Steps:**

Additional recommendations to reach 90% of the estimated total Maryland State school construction appropriation will be presented to the IAC for approval before March 1, 2026 in accordance with Statute. Adjustments will be made based upon the 2026 Capital budget bill. Final recommendations for the FY 2027 CIP will be completed in mid-April for LEA and IAC review, with final approvals brought to the IAC in May 2026.

**Notes:**

(1) The Maximum State Award (MSA) is the maximum amount of State funding a project is eligible to receive and is finalized in the first year of construction funding. The MSA indicated for projects that have not yet received construction funding (such as requests for planning or requests for the first year of funding) is only an estimate and is subject to change. MSAs are further evaluated and adjusted upon contract submission in order to avoid overfunding of projects. Each MSA is a maximum potential State award, not a guaranteed eventual State award.

(2) Project Development and Design Services funding is intended to provide support for the establishment of project documents such as Feasibility Studies and Educational Specifications.

(3) Planning is approved by the IAC in December only for projects that are sufficiently developed and recommended for construction funding. IAC staff evaluate all other planning

requests and analyze them against future-year funding expectations to make additional recommendations during the May IAC approval.

(4) Recommended awards are based on the lesser of the LEA's request or the estimated MSA. In some instances, LEAs have requested less than the eligible amount. In the 75% approval, some MSAs may exceed the current request while IAC staff await confirmation from the LEA as to whether they want to amend their request to the highest possible MSA.

(5) Pursuant to statute, IAC staff are prioritizing each LEA's Pre-K expansion projects for funding within the amount expected to become available for the LEA in this CIP cycle and the eligibility of each specific project request under the funding factors.

**Project-Specific Notes:**

- The MSA for Allegany County's Washington Middle (PSC L01F034) Pre-K/K Addition project was reduced from \$19,859,000 to \$17,589,312 based on approved contract awards.
- The Baltimore City Southeast Building Middle/High #255 (PSC L30F105) renovation project to convert the facility to a new Pre-K-8 program is being considered as a renewal project because the cost per square foot approaches the cost for a renewal, however the scope may exclude some major building systems.
- The Baltimore City Western High Building #407 (PSC L30F227) renovation project is receiving a Z status because it will be fully funded from the LEA's reserve pending approval of Item 9 of this IAC meeting. The LEA is expected to withdraw their FY 2027 CIP request for construction funding.
- The MSA for Garrett County's Southern Middle (PSC L11F008) renovation/addition project was reduced to \$43,218,107 based on approved contract awards and confirmation from the LEA that no additional contracts will be submitted. The LEA requested the balance of funding for this project of \$4,853,745 in the FY 2027 CIP.
- The MSA shown for the Montgomery County Burtonsville Elementary (PSC L15F285) replacement has been increased to include the approval of the 5% Net-Zero State Cost Share add-on, contingent upon the final adoption of amendments to COMAR 14.39.02.08.
- Montgomery County Public Schools has requested increased MSAs contingent upon bid results and a separate IAC approval anticipated for the March 2026 IAC Meeting for the Sparks M. Matsunaga Elementary (PSC L15F254) HVAC replacement project and the Dr. Charles R. Drew Elementary (PSC L15F169) HVAC replacement project. MSAs for these projects shown in the presented recommendations are based upon preliminary estimates and will be adjusted after the March IAC Meeting.
- The MSA for the Prince George's County Cool Spring Elementary (PSC L16F134) replacement project was increased due to an error in the MSA calculation in the year of first construction funding, which omitted 50 students for which the special education regional program was approved.
- The MSA for Washington County's Downsville Pike Elementary (PSC L21F059) new construction project was reduced from \$41,975,000 to \$32,781,989 based on approved contract awards and confirmation from the LEA that no additional contracts will be submitted.

IAC staff recommend approval.



# FY 2027 CIP Summary of 75% Recommendations

	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Total Prior State CIP Funds	Prior Funds from Other State Sources	IAC Staff Recommendation - 75% Project Development & Design Services	IAC Staff Recommendation - 75% Construction Funding	IAC Staff Projected Recommendation - 90% Construction Funding	IAC Staff Projected Recommendation - 90% Project Development & Design Services	IAC Staff Projected Recommendation - 100% Construction Funding	IAC Staff Projected Recommendation - 100% LEA Reserve Funding	IAC Staff Projected Recommendation - 100% State Reserve Funding	IAC Staff Projected Recommendation - Prior Year EGRC Funding	IAC Staff Projected Recommendation - EGRC New Authorization	Total Projected FY 2027 Awards
Allegany	\$29,650,788	\$7,220,575	\$5,500,000	\$17,589,312	\$9,390,728	\$13,874,040	\$274,999	\$2,126,176	\$258,086	\$0	\$172,058	\$0	\$0	\$0	\$0	\$2,831,319
Anne Arundel	\$347,993,154	\$73,428,800	\$27,242,859	\$108,136,000	\$13,329,618	\$50,954,299	\$1,692,208	\$14,946,952	\$2,538,312	\$0	\$1,692,207	\$0	\$0	\$0	\$6,752,603	\$27,622,282
Baltimore City	\$383,703,647	\$83,267,000	\$158,161,000	\$119,539,351	\$18,765,862	\$83,634,800	\$2,324,109	\$17,643,696	\$3,295,431	\$525,000	\$1,963,800	\$0	\$0	\$0	\$0	\$25,752,036
Baltimore County	\$449,480,608	\$48,994,042	\$59,919,099	\$103,398,000	\$49,420,796	\$7,895,000	\$833,600	\$20,964,247	\$7,665,681	\$0	\$1,278,207	\$0	\$0	\$0	\$5,983,752	\$36,725,487
Calvert	\$158,148,222	\$4,982,979	\$1,369,570	\$35,191,000	\$13,646,382	\$18,672,001	\$534,365	\$3,487,814	\$69,873	\$0	\$104,810	\$0	\$0	\$0	\$0	\$4,196,862
Caroline	\$103,544,000	\$5,389,000	\$62,431,000	\$0	\$2,585,000	\$0	\$1,032,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,583	\$2,241,000
Carroll	\$42,589,733	\$16,773,780	\$16,117,729	\$3,835,000	\$2,422,216	\$0	\$0	\$5,664,060	\$1,371,595	\$0	\$3,710,494	\$0	\$0	\$0	\$8,392,175	\$19,138,324
Cecil	\$46,091,000	\$27,491,002	\$13,099,000	\$103,447,000	\$55,194,293	\$12,724,701	\$0	\$4,500,000	\$900,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$6,000,000
Charles	\$285,412,000	\$27,429,000	\$118,661,894	\$0	\$0	\$6,278,000	\$0	\$6,102,689	\$564,393	\$0	\$2,237,454	\$0	\$0	\$0	\$6,011,830	\$14,916,366
Dorchester	\$5,100,000	\$10,000,000	\$5,100,000	\$19,000,000	\$0	\$4,900,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000
Frederick	\$229,737,267	\$50,466,275	\$165,281,000	\$103,069,000	\$54,450,625	\$0	\$7,936,206	\$252,361	\$3,594,838	\$0	\$2,396,559	\$0	\$0	\$0	\$14,112,677	\$28,292,641
Garrett	\$70,844,700	\$7,093,638	\$100,000	\$43,218,107	\$35,201,500	\$3,162,862	\$100,000	\$4,853,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,953,745
Harford	\$192,777,000	\$25,856,140	\$53,292,400	\$0	\$0	\$0	\$3,962,640	\$6,425,924	\$317,460	\$0	\$211,640	\$0	\$0	\$0	\$2,738,856	\$13,656,520
Howard	\$57,410,000	\$27,135,300	\$27,925,597	\$0	\$0	\$0	\$1,758,015	\$8,691,022	\$2,381,273	\$0	\$1,587,514	\$0	\$0	\$0	\$3,652,496	\$18,070,320
Kent	\$68,542,000	\$16,818,000	\$0	\$26,140,000	\$7,752,341	\$1,569,659	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000
Maryland School for the Blind	\$71,976,900	\$30,750,740	\$0	\$67,643,000	\$14,395,000	\$0	\$0	\$9,000,000	\$1,800,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$12,000,000
Montgomery	\$321,904,000	\$48,113,586	\$74,937,701	\$98,281,000	\$50,942,514	\$71,915,500	\$2,528,460	\$24,854,234	\$3,382,097	\$179,685	\$1,294,302	\$0	\$0	\$0	\$8,671,761	\$40,910,539
Prince George's	\$805,452,424	\$64,474,452	\$296,429,677	\$80,394,490	\$73,164,087	\$3,017,000	\$6,088,388	\$28,513,163	\$3,752,550	\$0	\$1,787,545	\$0	\$0	\$0	\$7,120,301	\$47,261,947
Queen Anne's	\$67,410,435	\$6,968,608	\$16,016,265	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000
Somerset	\$30,380,515	\$29,658,517	\$0	\$43,940,551	\$12,497,076	\$2,341,408	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
St. Mary's	\$73,387,967	\$22,640,694	\$11,078,201	\$33,056,182	\$10,500,354	\$6,857,923	\$879,165	\$2,937,664	\$791,287	\$0	\$480,990	\$0	\$0	\$0	\$0	\$5,089,106
Talbot	\$4,095,000	\$1,950,000	\$2,340,000	\$0	\$0	\$0	\$0	\$1,755,000	\$351,000	\$0	\$234,000	\$0	\$0	\$0	\$0	\$2,340,000
Washington	\$38,274,000	\$19,927,000	\$27,865,550	\$32,781,989	\$6,552,000	\$19,036,473	\$1,506,000	\$4,635,932	\$463,032	\$0	\$914,334	\$0	\$0	\$0	\$4,232,788	\$11,752,086
Wicomico	\$144,380,000	\$84,689,931	\$109,921,836	\$54,768,000	\$13,041,905	\$0	\$0	\$1,487,883	\$4,148,908	\$0	\$0	\$0	\$0	\$0	\$9,047,230	\$14,684,021
Worcester	\$91,007,828	\$5,549,499	\$23,981,000	\$25,776,000	\$1,867,000	\$5,599,322	\$1,579,929	\$49,472	\$54,546	\$0	\$1,066,053	\$0	\$0	\$0	\$2,074,947	\$4,824,947
<b>Total</b>	<b>\$4,119,293,188</b>	<b>\$747,068,558</b>	<b>\$1,276,771,378</b>	<b>\$1,119,203,982</b>	<b>\$445,119,297</b>	<b>\$312,432,988</b>	<b>\$33,030,501</b>	<b>\$177,142,034</b>	<b>\$37,700,362</b>	<b>\$704,685</b>	<b>\$25,681,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,999,999</b>	<b>\$354,259,548</b>



# FY 2027 CIP Summary of 75% Recommendations Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Actual Bid Opening Date	Project Description	Design Project Status	Local Planning Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share (State (Before Add-ons))	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL percentage	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC Funding	IAC Staff Recommendation - EGRC New Authorization	Total Projected CIP Award					
Allegany	1	Washington Middle	Construction Funding	Addition	N/A	L01F034	05.01.2025		Addition of 37,371 sf including cooperative use space for 240 students for an Early Childhood Center that will serve the surrounding elementary schools.	-	-	A	\$24,150,788	\$1,720,575	\$17,589,312	Yes	\$9,390,728	\$6,937,020	89%	5%	N/A	N/A	94%	\$0	\$831,420	\$0	\$258,086	\$172,058	\$0	\$0	\$0	\$0	\$0	\$1,261,564					
Allegany	2	Washington Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC	L01F034	01.15.2027		Installation of a central chilled water plant. This is the final phase of the systemic projects required to upgrade HVAC and electrical services.	A	-	A	\$2,750,000	\$2,750,000	\$2,750,000	No	\$0	\$6,937,020	95%	5%	N/A	N/A	100%	\$274,999	\$1,294,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,569,755					
Allegany	3	Braddock Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC	L01F035	01.15.2027		Installation of a central chilled water plant. This is the final phase of the systemic projects required to upgrade HVAC and electrical services.	B	-	B	\$2,750,000	\$2,750,000	\$2,750,000	No	\$0	\$0	95%	5%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Anne Arundel	1	South Shore Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Communications	L02F077	01.30.2026		Replacement of the 1997 public address intercom system.	A	-	A	\$700,000	\$333,334	\$333,334	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$30,303	\$227,273	\$0	\$45,455	\$30,303	\$0	\$0	\$0	\$0	\$0	\$0	\$333,334				
Anne Arundel	2	Chesapeake High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Communications	L02F012	03.01.2026		Replacement of the 1999 public address intercom system.	A	-	A	\$1,200,000	\$571,429	\$628,571	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$57,143	\$428,571	\$0	\$85,714	\$57,143	\$0	\$0	\$0	\$0	\$0	\$628,571					
Anne Arundel	3	Chesapeake High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical	L02F012	02.18.2026		Replacement of the main switchboard and branch circuit panelboards.	A	-	A	\$4,500,000	\$2,142,857	\$2,357,143	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$214,286	\$1,607,143	\$0	\$321,429	\$214,286	\$0	\$0	\$0	\$0	\$0	\$2,357,144					
Anne Arundel	4	Brooklyn Park Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical	L02F085	03.01.2026		Replacement of the main switchboard and branch circuit panelboards.	A	-	A	\$700,000	\$333,334	\$400,000	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$36,364	\$272,727	\$0	\$54,545	\$36,364	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000				
Anne Arundel	5	Hilltop Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVACHVAC Units	L02F088	06.11.2025		Replacement of the six roof top units, portions of the associated piping and ductwork, and automatic temperature controls.	A	-	A	\$2,500,000	\$1,190,476	\$1,428,571	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$129,870	\$974,026	\$0	\$194,805	\$129,870	\$0	\$0	\$0	\$0	\$0	\$1,428,571					
Anne Arundel	6	Hilltop Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L02F088	06.01.2026		Full replacement of the 2001 83,450 sf roof.	A	-	A	\$4,500,000	\$2,142,857	\$2,571,429	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$233,766	\$1,753,247	\$0	\$390,649	\$233,766	\$0	\$0	\$0	\$0	\$0	\$2,571,428					
Anne Arundel	7	Deale Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler	L02F075	06.01.2026		Replacement of two 1996 boilers and associated work.	A	-	A	\$1,100,000	\$523,810	\$576,191	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$52,381	\$392,857	\$0	\$78,571	\$52,381	\$0	\$0	\$0	\$0	\$0	\$0	\$576,190				
Anne Arundel	8	Solley Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler	L02F067	06.01.2026		Replacement of two 1995 boilers and associated work.	A	-	A	\$1,100,000	\$523,810	\$523,810	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$47,619	\$357,143	\$0	\$71,429	\$47,619	\$0	\$0	\$0	\$0	\$0	\$0	\$523,810				
Anne Arundel	9	Chesapeake High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller	L02F012	09.01.2026		Replacement of two 2004 chillers and associated work.	A	-	A	\$2,000,000	\$952,381	\$1,047,619	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$95,238	\$714,286	\$0	\$142,857	\$95,238	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,619				
Anne Arundel	10	Georgetown East Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVACHVAC Units	L02F017	03.01.2026		Replacement of the 2002 roof top units, ductwork, and associated piping.	A	-	A	\$3,000,000	\$1,428,572	\$1,714,286	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$155,844	\$1,168,831	\$0	\$233,766	\$155,844	\$0	\$0	\$0	\$0	\$0	\$0	\$1,714,285				
Anne Arundel	11	Annapolis High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller	L02F030	09.01.2026		Replacement of two 2005 chillers and associated work.	A	-	A	\$1,700,000	\$809,524	\$890,476	No	\$0	\$0	50%	5%	N/A	N/A	55%	\$80,952	\$607,143	\$0	\$121,429	\$80,952	\$0	\$0	\$0	\$0	\$0	\$0	\$890,476				
Anne Arundel	12	Broadneck High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L02F032	06.01.2026		Full replacement of the 2001 182,960 sf roof.	A	-	A	\$10,000,000	\$4,761,905	\$4,761,906	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$432,901	\$3,246,754	\$0	\$649,351	\$432,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761,906				
Anne Arundel	13	Linthicum Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L02F008	09.01.2026		Full replacement of the 2000 70,100 sf roof.	A	-	A	\$2,500,000	\$1,190,476	\$1,190,476	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$108,225	\$811,688	\$0	\$162,338	\$108,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190,476				
Anne Arundel	14	Linthicum Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller	L02F008	09.01.2026		Replacement of the 2003 chiller and associated work.	A	-	A	\$400,000	\$190,476	\$190,476	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$17,316	\$129,870	\$0	\$25,974	\$17,316	\$0	\$0	\$0	\$0	\$0	\$0	\$190,476				
Anne Arundel	15	Old Mill High	Construction Funding	Replacement	N/A	L02F139	04.02.2025		Replacement of 300,184 sf and an add alternate for 12 additional classrooms of 13,834 sf for a total of 314,018 sf for 2,056 students and demolition. The project received partial funding through the Built to Learn program.	-	-	A	\$177,347,000	\$37,418,382	\$97,541,000	Yes	\$13,329,618	\$46,793,000	50%	N/A	5%	N/A	55%	\$0	\$2,255,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,752,603	\$9,007,996				
Anne Arundel	16	Old Mill Middle North (Site)	Construction Funding	Replacement	N/A	L02F140	01.01.2026		Replacement of 160,719 sf including cooperative use space for 1,220 students and demolition. This project received partial funding through the Built to Learn program.	-	-	B	\$108,741,154	\$6,433,701	\$10,595,000	Yes	\$0	\$4,161,299	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Anne Arundel	17	Staff Development @ Carver	Project Development & Design Funding/Construction Funding	Renewal/Addition	N/A	L02F142	10.01.2025		Renovation of 20,368 sf of the current staff development center and addition of 426 sf for a total of 20,794 sf to serve as an early education center for 120 prekindergarten 3 & 4 year-olds.	C	-	C	\$10,905,000	\$5,291,000	\$0	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Anne Arundel	18	North County High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L02F054	06.01.2026		Full replacement of the 2002 242,420 sf roof.	B	-	B	\$15,100,000	\$7,190,476	\$8,628,571	No	\$0	\$0	50%	5%	N/A	N/A	60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Baltimore City	1	Northeast Middle # 049	Construction Funding	Renovation	N/A	L30F137	10.01.2022	10.01.2022	Renovation of 114,900 sf including cooperative use space for 591 students.	-	-	U	\$28,541,667	\$10,138,000	\$27,400,000	Yes	\$13,687,862	\$0	96%	N/A	N/A	N/A	96%	\$0	\$7,603,500	\$0	\$1,520,700	\$1,013,800	\$0	\$0	\$0	\$0	\$0	\$0	\$10,138,000				
Baltimore City	2	Western High Building #427	Construction Funding	Renovation	N/A	L30F227	01.01.2026		Major systems work including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work including the replacement of all doors and windows. Interior work, including ADA updates throughout, security improvements, a new entry vestibule, a health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Educational improvements including renovation of the CTE spaces, science labs, and media center, a new at-grade greenhouse, and the creation of collaborative educational spaces in the corridors.	-	-	Z	\$128,876,980	\$3,500,000	\$92,139,351	Yes	\$5,078,000	\$83,634,800	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baltimore City	3	Lakeland PK-8 # 012	Local Planning/Construction Funding	Addition	Modular Replacement	L30F179	02.01.2027		Construction of a two-story, twenty classroom pre-fabricated modular building with 22,000 sf.	-	U	U	\$9,500,000	\$9,500,000	\$9,500,000	No	\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$7,125,000	\$0	\$1,425,000	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500,000			
Baltimore City	4	Southeast Building Middle/High # 255	Local Planning/Project Development & Design Funding/Construction Funding	Renovation	N/A	L30F105	02.01.2027		Multi-systemic renovation including windows/doors, elevator, HVAC, roof, fire alarm and sprinkler systems, asbestos abatement, domestic water line, lighting upgrades, and reconfiguration of open space classrooms.	U	C	C	\$45,000,000	\$1,862,000	\$36,876,000	No	\$0	\$0	91%	10%	5%	N/A	0%	\$1,862,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,862,000			
Baltimore City	5	Benjamin Franklin Building # 239	Local Planning	Addition	Modular Replacement	L30F099	02.01.2029		Construction of a 22,000 sf two-story, twenty classroom pre-fabricated modular building.	-	C	-	\$9,000,000	\$0	\$9,000,000	No	\$0	\$0	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Baltimore City	6	Benjamin Franklin Building # 239	Local Planning	Renovation/Addition	Chiller/Electrical/Elevator/Exterior Openings/Fire Alarm/Fire Sprinkler/HVACHVAC Controls/HVAC Piping/HVAC Units/Mechanical/Piping/Plumbing/Other	L30F099	02.01.2030		Multi-systemic renovation including windows/doors, elevator, HVAC, fire alarm, sprinkler systems, asbestos abatement, domestic water line replacement, locker room renovation, emergency lighting, signage, upgrade of existing electrical system, a backup generator. A new security vestibule will be installed as well as renovations of CTE program spaces and science lab updates.	-	C	-	\$44,518,000	\$0	\$44,518,000	No	\$0	\$0	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Baltimore City	7	Edmondson High School Building # 400A	Local Planning	Renovation	Boiler/Chiller/Electrical/Exterior Openings/Fire Alarm/Fire Sprinkler/HVACHVAC Controls/HVAC Piping/HVAC Units/Mechanical/Piping/Plumbing/Security Vestibule/Other	L30F246	02.01.2030		Multi-systemic renovation including HVAC, fire alarm, sprinkler systems, asbestos abatement, domestic water line replacement, a backup generator, LED and emergency lighting, building signage, an upgrade to the electrical system if required, flooring, an addition to increase the size of the gymnasium, renovation of the locker rooms and cafeteria with also increasing the size of the cafeteria. A new security vestibule will be installed as well as CTE program and science lab updates.	-	C	-	\$60,000,000	\$0	\$0	No	\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Baltimore City	8	Paul Laurence Dunbar Middle Building #133	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F147	02.01.2027		Replacement of the 2000 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	A	-	A	\$3,232,000	\$3,232,000	\$3,232,000	No	\$0	\$0	91%	10%	N/A	N/A	100%	\$323,200	\$2,908,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,232,000			

# FY 2027 CIP Summary of 75% Recommendation Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Actual Bid Opening Date	Project Description	Design Project Status	Local Planning Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons)	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL percentage	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC	IAC Staff Recommendation - EGRC New Authorization	Total Projected CIP Award				
Baltimore City	9	Moravia Park Building #158 (Formerly Frankford #216)	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F232	02.01.2027		Replacement of the 1958 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	A	-	A	\$1,528,000	\$1,528,000	\$1,528,000		\$0	\$0	91%	10%	5%	N/A	100%	\$138,909	\$6,396	\$525,000	\$349,731	\$0	\$0	\$0	\$0	\$0	\$1,020,036				
Baltimore City	10	Rooker T. Washington Building # 130	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F168	02.01.2027		Replacement of the 2000 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$5,597,000	\$5,597,000	\$5,597,000		\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Baltimore City	11	Furman L. Templeton Elementary # 125	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F061	02.01.2027		Replacement of the 1974 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$2,161,000	\$2,161,000	\$2,161,000		\$0	\$0	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Baltimore City	12	Harlem Park Building #078	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F274	02.01.2027		Replacement of the 1963 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$8,611,000	\$8,611,000	\$8,611,000		\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Baltimore City	13	Baltimore Leadership School for Young Women	Construction Funding	Systemic Renovation	Elevator	L30F284	02.01.2027		Replacement of the 1993 elevator.	-	-	B	\$650,000	\$650,000	\$650,000		\$0	\$0	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Baltimore City	14	Coldstream Park # 031	Project Development & Design Funding/Construction Funding	Systemic Renovation	Elevator	L30F198	02.01.2027		Elevator installation. The existing building does not have an elevator.	B	-	B	\$1,815,000	\$1,815,000	\$1,815,000		\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Baltimore City	15	Liberty # 064	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm	L30F135	02.01.2027		Replacement of the 1978 fire alarm and installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$824,000	\$824,000	\$824,000		\$0	\$0	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	16	Liberty # 064	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L30F135	02.01.2027		Replacement of approximately 75,000 sf of 2001 roofing with a TPO roofing system. This is a full roof replacement.	B	-	B	\$2,792,000	\$2,792,000	\$2,792,000		\$0	\$0	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	17	Mergenthaler Vocational-Technical High CTE #410	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F226	02.01.2027		Replacement of the existing fire alarm (2002) and sprinkler systems (2002). Scope also includes emergency lighting, building signage and an emergency backup generator.	B	-	B	\$9,470,000	\$9,470,000	\$9,470,000		\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	18	Mt. Royal Elementary/Middle # 066	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F069	02.01.2027		Replacement of the 1982 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$2,957,000	\$2,957,000	\$2,957,000		\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	19	Gardenville Elementary # 211	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler/HVAC Controls/HVAC Piping/HVAC Units	L30F161	02.01.2027		Multi-systemic renovation including HVAC, fire alarm, sprinkler systems, emergency lighting, building signage, emergency backup generator, electrical upgrades if required, and asbestos abatement.	C	-	C	\$5,079,000	\$5,079,000	\$5,079,000		\$0	\$0	91%	10%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore City	20	Northern Building #402	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F174	02.01.2027		Replacement of the 1965 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$9,083,000	\$9,083,000	\$9,083,000		\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baltimore City	21	Roland Park Elementary/Middle # 233	Project Development & Design Funding/Construction Funding	Systemic Renovation	Electrical/Fire Alarm/Fire Sprinkler	L30F092	02.01.2027		Replacement of the 1980 fire alarm and sprinkler systems. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$4,768,000	\$4,768,000	\$4,768,000		\$0	\$0	91%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baltimore County	1	Dulaney High	Construction Funding	Replacement	N/A	L03F139	08.14.2025		Replacement of 327,076 sf including cooperative use space for 2,019 students and demolition.	-	-	A	\$280,800,000	\$30,000,000		\$95,057,000	Yes	\$47,881,553	\$0	57%	N/A	N/A	N/A	57%	\$0	\$16,516,248	\$0	\$6,755,393	\$744,607	\$0	\$0	\$0	\$5,983,752	\$30,000,000			
Baltimore County	2	Scotts Branch Elementary	Construction Funding	Replacement	N/A	L03F025	06.02.2025		Replacement of 96,599 sf including cooperative use space for 574 students and demolition. This request is for the balance of funding.	-	-	A	\$75,600,588	\$446,000		\$8,341,000	Yes	\$0	\$7,895,000	62%	N/A	N/A	N/A	62%	\$0	\$446,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,000		
Baltimore County	3	Perry Hall Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller	L03F007	11.02.2026		Replacement of the 1997 chiller and associated work.	A	-	A	\$2,033,571	\$1,020,800	\$1,020,800		\$0	\$0	56%	N/A	N/A	N/A	56%	\$92,800	\$696,000	\$0	\$139,200	\$92,800	\$0	\$0	\$0	\$0	\$0	\$1,020,800			
Baltimore County	4	Perry Hall High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller	L03F011	11.16.2026		Replacement of the 1997 chiller that serves the addition and associated work.	A	-	A	\$2,784,285	\$1,528,921	\$1,528,921		\$0	\$0	56%	N/A	N/A	5%	N/A	61%	\$138,993	\$1,042,446	\$0	\$208,489	\$138,993	\$0	\$0	\$0	\$0	\$0	\$1,528,921		
Baltimore County	5	Owings Mills High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller	L03F073	12.01.2026		Replacement of the 1993 chiller that serves the auditorium and associated work.	A	-	A	\$2,784,285	\$1,528,921	\$1,528,921		\$0	\$0	56%	5%	N/A	N/A	61%	\$138,993	\$1,042,446	\$0	\$208,489	\$138,993	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,921		
Baltimore County	6	Western School of Technology/Science	Project Development & Design Funding/Construction Funding	Systemic Renovation	Communications	L03F008	03.12.2027		Replacement of the 1995 public address intercom system.	A	-	A	\$1,924,286	\$957,000	\$957,000		\$0	\$0	56%	N/A	N/A	N/A	56%	\$87,000	\$652,500	\$0	\$130,500	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$957,000		
Baltimore County	7	Sudbrook Magnet Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler	L03F126	02.16.2027		Replacement of two 1996 boilers and associated work.	A	-	A	\$1,536,429	\$765,600	\$765,600		\$0	\$0	56%	N/A	5%	N/A	61%	\$75,814	\$568,607	\$0	\$113,721	\$75,814	\$0	\$0	\$0	\$0	\$0	\$0	\$833,956		
Baltimore County	8	McCormick Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L03F191	11.02.2026		Full replacement of the 2001 54,450 sf roof.	A	-	A	\$5,489,545	\$2,800,000	\$3,300,000		\$0	\$0	56%	5%	5%	N/A	66%	\$300,000	\$0	\$0	\$109,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,889		
Baltimore County	9	Martin Boulevard Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L03F142	11.02.2026		Full replacement of the 1999 38,167 sf roof.	B	-	B	\$3,541,494	\$1,800,000	\$1,960,715		\$0	\$0	56%	5%	N/A	N/A	61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Baltimore County	10	Heathcote Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L03F005	11.02.2026		Full replacement of the 1999 52,994 sf roof.	B	-	B	\$4,418,117	\$2,250,000	\$2,651,786		\$0	\$0	56%	5%	5%	N/A	66%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore County	11	Sparks Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler	L03F117	02.16.2027		Replacement of two 1998 boilers and other associated work.	B	-	B	\$1,029,286	\$510,400	\$510,400		\$0	\$0	56%	N/A	N/A	N/A	56%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore County	12	Franklin Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler	L03F127	02.16.2027		Replacement of two 1999 boilers and associated work.	B	-	B	\$1,536,429	\$765,600	\$833,958		\$0	\$0	56%	5%	N/A	N/A	61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore County	13	Patapasco High & Center for Arts	Project Development & Design Funding	Renovation/Addition	N/A	L03F145	12.31.1999		Early planning and design funding for an addition of 61,780 sf and renovation of 9,615 sf to serve 1,494 students.	B	-	-	\$58,275,000	\$905,000	\$14,947,000		\$0	\$895,000	56%	5%	N/A	N/A	61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Baltimore County	14	Northwest Area CTE Center	Project Development & Design Funding	New	N/A	L03F227	12.31.1999		Partial design services funding for the construction of a 113,743 sf regional CTE center including cooperative use space for 380 students.	C	-	-	\$7,727,294	\$3,715,800	\$29,914,000		\$644,243	\$0	56%	N/A	N/A	N/A	56%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Calvert	1	Northern Middle	Construction Funding	Replacement	N/A	L04F006	11.18.2024		Replacement middle school of 109,237 sf on the existing site including cooperative use space for 796 students and demolition. This request is for the balance of funding.	-	-	A	\$63,872,345	\$2,952,787		\$35,191,000	Yes	\$13,566,212	\$18,672,001	56%	N/A	N/A	N/A	61%	\$0	\$2,952,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,952,787		
Calvert	2	Sunderland Elementary	Construction Funding	Systemic Renovation	Boiler/Electrical/HVAC/HVAC Controls/HVAC Units	L04F014	04.16.2025		Full HVAC replacement for the 69,494 sf facility.	-	-	A	\$2,446,477	\$700,502	\$789,880		Yes	\$80,170	\$0	54%	N/A	N/A	N/A	54%	\$0	\$535,027	\$0	\$69,873	\$104,810	\$0	\$0	\$0	\$0	\$0	\$709,710		
Calvert	3	Calvert Elementary	Project Development & Design Funding	Replacement	N/A	L04F004	05.15.2028		Early planning and design funding for a co-located replacement elementary and special needs school.	A	-	-	\$90,729,400	\$750,000		\$0	\$0	54%	N/A	N/A	5%	N/A	59%	\$534,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,365			
Calvert	4	Plum Point Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Exterior Openings	L04F017	03.15.2027		Replacement of the 1992 curtain wall assemblies and skylight systems.	B	-	B	\$1,100,000	\$579,690	\$579,690		\$0	\$0	54%	N/A	N/A	N/A	54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Caroline	1	Lockerman Middle	Project Development & Design Funding	Replacement	N/A	L05F005	10.01.2025		Early planning and design funding for a 140,092 sf replacement middle school including cooperative use space for 904 students.	A	-	-	\$103,544,000	\$5,389,000	\$62,431,000		\$0	\$2,585,000	97%	5%	5%	N/A	100%	\$1,032,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,583	\$2,241,000		
Carroll	1	Carroll Springs Special Education	Construction Funding	Systemic Renovation	HVAC	L06F027	12.05.2025		Replacement of the 1981 HVAC system. The heating plant consisting of boilers, pumps, breaching, and controls, chilled water plant, consisting of air-cooled chiller, pump, and controls, hydronic distribution systems, pneumatic control system, fire alarm control panel, generator, lighting fixtures, and associated electrical distribution system will also be replaced and updated.	-	-	A	\$1,087,780		\$3,835,000		\$3,835,000	Yes	\$2,422,216	\$0	54%	N/A	5%	N/A	59%	\$0	\$1,087,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087,780	

# FY 2027 CIP Summary of 75% Recommendation Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Actual Bid Opening Date	Project Description	Design Project Status	Local Planning Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons)	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL percentage	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC Funding	IAC Staff Recommendation - EGRC New Authorization	Total Projected CIP Award		
Carroll	2	Northwest Middle	Construction Funding	Systemic Renovation	HVAC	L06F002	01.09.2026		Replacement of the 1976 HVAC system. The heating plant consisting of boilers, pumps, piping, and controls; chilled water plant, consisting of air-cooled chiller, pump, and controls; hydronic distribution systems, pneumatic control system, fire alarm control panel, generator, lighting fixtures, and associated electrical distribution system will also be replaced and updated.	-	-	A	\$17,234,000	\$4,560,000	\$4,560,000	No	\$0	\$0	57%	N/A	N/A	N/A	57%	\$0	\$87,530	\$0	\$684,000	\$456,000	\$0	\$0	\$0	\$0	\$3,332,470	\$4,560,000		
Carroll	3	Elmer Wolfe Elementary	Project Development & Design Funding/Construction Funding	Pre-K/K Addition	N/A	L06F044	03.20.2026		Addition of 2,066 sf for one prekindergarten room and associated support spaces and an alternate for 1,400 sf for one prekindergarten room and associated support spaces to accommodate current enrollment.	A	-	A	\$2,969,179	\$1,259,000	\$1,267,484	No	\$0	\$0	57%	N/A	5%	N/A	62%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267,484	\$1,267,484	
Carroll	4	Robert Moton Elementary	Project Development & Design Funding/Construction Funding	Pre-K/K Addition/Renovation	N/A	L06F018	03.20.2026		Renovation of 42 sf and addition of 2,475 sf to create one prekindergarten room and associated support spaces and an alternate of 600 sf to create a large planning room to accommodate current enrollment.	A	-	U	\$2,179,791	\$653,000	\$1,135,843	No	\$0	\$0	57%	5%	N/A	N/A	62%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135,843	\$1,135,843	
Carroll	5	Runymede Elementary	Project Development & Design Funding/Construction Funding	Pre-K/K Addition/Renovation	N/A	L06F039	03.20.2026		Renovation of one 864 sf classroom and addition of 1,993 sf for one prekindergarten room and associated support spaces to accommodate current enrollment.	A	-	U	\$2,259,584	\$863,000	\$793,000	No	\$0	\$0	57%	N/A	N/A	N/A	57%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793,000	\$793,000	
Carroll	6	Spring Garden Elementary	Project Development & Design Funding/Construction Funding	Pre-K/K Addition	N/A	L06F037	03.20.2026		Addition of 1,901 sf for one prekindergarten room and associated support spaces to accommodate current enrollment.	A	-	U	\$1,658,791	\$600,000	\$605,159	No	\$0	\$0	57%	N/A	N/A	N/A	57%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605,159	\$605,159	
Carroll	7	Westminster Elementary	Project Development & Design Funding/Construction Funding	Pre-K/K Addition	N/A	L06F003	03.20.2026		Addition of 3,393 sf to create one pre-kindergarten room and associated support spaces to accommodate current enrollment. This project also includes an alternate for a 1,098 sf music room.	A	-	U	\$2,760,597	\$1,113,000	\$1,113,000	No	\$0	\$0	57%	N/A	N/A	N/A	57%	\$0	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746,000	\$1,113,000
Carroll	8	Wm. Winchester Elementary	Project Development & Design Funding/Construction Funding	Pre-K/K Addition	N/A	L06F025	03.20.2026		Addition of 1,958 sf for one additional Pre-Kindergarten classroom and planning room.	A	-	U	\$2,175,791	\$653,000	\$658,243	No	\$0	\$0	57%	N/A	5%	N/A	62%	\$0	\$0	\$0	\$146,024	\$0	\$0	\$0	\$0	\$0	\$0	\$507,650	\$658,243	
Carroll	9	Carrolltowne Elementary	Construction Funding	Systemic Renovation	HVAC	L06F014	12.04.2026		Replacement of the 1976 HVAC system. Recently replaced equipment will be reused and the remaining heating plant equipment (heating water pumps, controls, etc.) shall be replaced. Recently replaced air-cooled chiller will be reused and the existing chilled and heating water distribution system piping, valving, and associated components will be replaced. Pneumatic control system, generator, ATS, and emergency panel shall be replaced with electrical distribution system as required.	-	-	A	\$11,352,000	\$5,985,000	\$5,985,000	No	\$0	\$0	57%	N/A	N/A	N/A	57%	\$0	\$4,121,750	\$0	\$541,571	\$3,254,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,917,815
Cecil	1	North East Middle/High	Construction Funding	Replacement	N/A	L07F044	04.12.2024	04.12.2024	Construction of a collocated replacement middle and high school of 299,982 sf including cooperative use space on a site adjacent to the existing high school for 817 middle school students and 1,088 high school students, and demolition of the existing high school.	-	-	A	\$26,646,002		\$103,447,000	Yes	\$55,194,293	\$12,724,701	66%	N/A	N/A	N/A	66%	\$0	\$4,500,000	\$0	\$900,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000		
Cecil	2	Thomson Estates Elementary	Project Development & Design Funding	Replacement	N/A	L07F011	08.15.2028	08.15.2028	Design funding to confirm program and scope options for replacement of the original 1976 building.	B	-	-	\$46,091,000	\$845,000	\$13,099,000	No	\$0	\$0	63%	5%	N/A	N/A	68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Charles	1	La Plata High	Construction Funding	Renovation/Addition	N/A	L08F019	05.21.2026		Addition of 74,131 sf, renovation of 129,391 sf, and demolition of 2,364 sf, per construction documents submission. Cooperative Use Space consists of a natatorium addition.	-	-	U	\$183,580,000	\$246,317,000	\$82,507,000	No	\$0	\$6,278,000	66%	N/A	5%	N/A	71%	\$0	\$6,102,689	\$0	\$564,939	\$2,237,454	\$0	\$0	\$0	\$0	\$0	\$6,011,830	\$14,916,366	
Charles	2	Dr. Thomas L. Higdon Elementary	Construction Funding	Pre-K/K Addition/Renovation	N/A	L08F027	06.30.2026		Renovation of 3,500 sf and addition of 4,600 sf for one Pre-K classroom, two Kindergarten classrooms, and an activity room.	-	-	B	\$5,441,000	\$2,798,000	\$3,025,647	No	\$0	\$0	66%	N/A	5%	N/A	71%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Charles	3	Walter J. Mitchell Elementary	Local Planning	Pre-K/K Addition/Renovation	N/A	L08F033	04.06.2027		Addition of 2,000 sf for four Kindergarten classrooms, one Pre-K classroom, and an activity room, and renovation of 7,500 sf.	-	C	-	\$8,491,000	\$0	\$2,994,247	No	\$0	\$0	66%	N/A	5%	N/A	71%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Charles	4	Middle School #10	Local Planning	New	N/A	L08F050	03.25.2027		Construction of a new 135,000 sf school for 975 students.	-	C	-	\$87,900,000	\$0	\$30,135,000	No	\$0	\$0	66%	N/A	N/A	N/A	66%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dorchester	1	Cambridge-South Dorchester High	Construction Funding	Systemic Renovation	Chiller/HVAC Piping/Other	L09F009	04.01.2026		Phased replacement of all chilled water piping and insulation, ductwork insulation, and two chillers.	-	-	A	\$5,100,000	\$5,100,000	\$5,100,000	No	\$0	\$0	97%	10%	5%	N/A	100%	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	
Dorchester	2	Mace's Lane Middle	Construction Funding	Systemic Renovation	HVAC/HVAC Units/Lighting/Mechanical/Other	L09F015	01.01.2026		Replacement of the 2003 63,748 sf roof and all rooftop mechanical units, heat pumps, lights, and ceiling system, and to install energy recovery and dehumidification units.	-	-	B	\$4,900,000		\$19,000,000	Yes	\$0	\$4,900,000	97%	10%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Frederick	1	Brunswick High	Local Planning/Project Development & Design Funding	Replacement	N/A	L10F036	10.01.2025		Replacement school of 193,883 sf for 998 students and demolition.	A	B	-	\$19,798,008	\$4,327,053	\$72,206,000	No	\$2,713,847	\$0	67%	N/A	N/A	N/A	67%	\$4,327,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,327,053		
Frederick	2	Middletown Middle	Construction Funding	Replacement	N/A	L10F085	09.15.2025	09.15.2025	Replacement collocated school of 177,956 sf for 1,373 students and demolition.	-	-	A	\$40,589,460	\$93,075,000	\$93,075,000	Yes	\$26,423,540	\$0	72%	N/A	N/A	N/A	72%	\$3,609,153	\$252,361	\$0	\$3,594,838	\$2,396,559	\$0	\$0	\$0	\$0	\$14,112,677	\$23,965,588		
Frederick	3	Linganore Creek Elementary	Local Planning	New	N/A	L10F084	05.05.2025		Construction of a replacement school of 85,766 sf for 745 students and demolition of 52,600 sf.	-	C	-	\$69,939,259	\$0	\$72,206,000	No	\$0	\$0	69%	N/A	5%	N/A	69%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Frederick	4	Yellow Springs Elementary Replacement	Construction Funding	Replacement	N/A	L10F082	12.01.2024		Replacement school of 86,906 sf for 745 students and demolition of 52,600 sf.	-	-	B	\$5,549,762		\$30,863,000	Yes	\$25,313,238	\$0	65%	N/A	5%	N/A	70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Garrett	1	Southern Middle	Construction Funding	Renovation/Addition	N/A	L11F008	05.01.2024		Renovation of 92,000 sf including cooperative use space and an addition of 10,000 sf for 813 students.	-	-	A	\$52,577,000	\$6,993,638		\$43,218,107	Yes	\$35,201,500	\$3,162,862	89%	N/A	N/A	N/A	89%	\$0	\$4,853,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,853,745	
Garrett	2	Orellin Elementary	Project Development & Design Funding	Renovation/Addition	N/A	L11F012	07.03.2028		Partial early planning and design funding for development of Educational Specifications for a planned renovation/addition or replacement.	A	-	-	\$18,267,700	\$100,000	\$100,000	No	\$0	\$0	95%	5%	5%	N/A	100%	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000		
Harford	1	Halls Cross Roads Elementary	Construction Funding	Systemic Renovation	Roofing	L12F036	04.16.2027		Full replacement of approximately 56,000 sf of 1992 roofing with a modern roofing system.	-	-	A	\$3,146,000	\$1,856,140	\$2,116,400	No	\$0	\$0	59%	10%	5%	N/A	74%	\$211,640	\$1,587,300	\$0	\$317,460	\$211,640	\$0	\$0	\$0	\$0	\$0	\$2,328,040		
Harford	2	Harford Academy and Elementary	Local Planning/Construction Funding	Replacement	N/A	L12F064	03.23.2026		Replacement special education school collocated with a new elementary school of 218,156 sf including cooperative use space for 873 students.	-	A	A	\$189,631,000	\$24,000,000	\$51,176,000	No	\$0	\$0	59%	5%	5%	N/A	64%	\$3,751,000	\$4,838,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,738,856	\$11,328,480	
Howard	1	Ichester Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F057	05.01.2027		Addition of a 800 sf security vestibule and supporting interior renovations of 3,800 sf.	B	-	U	\$4,860,000	\$2,125,200	\$2,125,200	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$193,200	\$1,449,000	\$0	\$289,800	\$193,200	\$0	\$0	\$0	\$0	\$0	\$2,125,200		
Howard	2	Ichester Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F057	11.01.2027		Replacement of the 1996 roof-mounted heating and ventilation system with roof-mounted, multi-zoned VAV HVAC units.	A	-	A	\$21,197,000	\$10,200,850	\$10,200,850	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$927,350	\$3,302,629	\$0	\$1,391,025	\$927,350	\$0	\$0	\$0	\$0	\$0	\$3,652,496	\$10,200,850	
Howard	3	Clarksville Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F031	05.01.2027		Addition of a 100 sf security vestibule and supporting interior renovations of 5,200 sf.	B	-	U	\$4,897,000	\$2,141,150	\$2,355,265	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$214,115	\$1,605,863	\$0	\$321,173	\$214,115	\$0	\$0	\$0	\$0	\$0	\$2,355,265		
Howard	4	Glenwood Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F069	05.01.2027		Addition of a 700 sf security vestibule addition and supporting interior renovations of 6,100 sf.	U	-	U	\$5,973,000	\$2,611,950	\$2,611,950	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$237,450	\$1,780,875	\$0	\$356,175	\$237,450	\$0	\$0	\$0	\$0	\$0	\$2,611,950		
Howard	5	Worthington Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F010	05.01.2027		Addition of 138 sf for a security vestibule and supporting interior renovations.	A	-	A	\$387,000	\$169,400	\$169,400	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$15,400	\$115,500	\$0	\$23,100	\$15,400	\$0	\$0	\$0	\$0	\$0	\$169,400		
Howard	6	Fulton Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L13F063	02.01.2028		Replacement of 67,052 sf of the 1997 roof and 5,074 sf of the 2006 existing roof. This is a partial replacement.	A	-	A	\$3,580,000	\$1,705,000	\$1,875,500	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$170,500	\$437,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607,655	
Howard	7	Gorman Crossing Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L13F068	02.01.2028		Replacement of 57,052 sf of the 1998 roof and 2,805 sf of the 2007 roof.	U	-	U	\$3,205,000	\$1,526,250	\$1,678,875	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

# FY 2027 CIP Summary of 75% Recommendation Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Actual Bid Opening Date	Project Description	Design Project Status	Local Planning Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons)	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL percentage	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC Funding	IAC Staff Recommendation - EGRC New Authorization	Total Projected CIP Award			
Howard	8	River Hill High	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F053	03.01.2028		Replacement of the 1998 roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit with a packaged cooling system and hot water reheat coil.	A	-	A	\$2,629,000	\$1,314,500	\$1,314,500		\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Howard	9	Triadelphia Ridge Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F073	03.01.2028		Replacement of the 1998 existing roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit with a packaged cooling system and hot water reheat coil.	A	-	A	\$926,000	\$463,000	\$509,319		\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Howard	10	Folly Quarter Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F081	03.01.2028		Replacement of the 2003 roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit with a packaged cooling system and hot water reheat coil.	A	-	A	\$1,141,000	\$570,500	\$570,500		\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Howard	11	Homewood Center	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F091	03.01.2028		Replacement of the 2002 roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit with a packaged cooling system and hot water reheat coil.	A	-	A	\$1,141,000	\$570,500	\$627,550		\$0	\$0	50%	5%	N/A	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Howard	12	West Friendship Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F032	03.01.2028		Replacement of the 2004 indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	A	-	B	\$926,000	\$463,000	\$509,319		\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Howard	13	Lisbon Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F004	03.01.2028		Replacement of the 2006 existing indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	B	\$926,000	\$463,000	\$463,000		\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Howard	14	Clarksville Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F031	03.01.2028		Replacement of the 2008 indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	B	\$1,141,000	\$570,500	\$627,550		\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Howard	15	Dayton Oaks Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F083	03.01.2028		Replacement of the 2006 existing indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	B	\$926,000	\$463,000	\$509,319		\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Howard	16	Waterloo Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F062	03.01.2028		Replacement of the 2010 indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	B	\$926,000	\$463,000	\$463,000		\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Howard	17	Mt. Hebron High	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L13F019	03.01.2028		Replace the 2011 existing indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	C	\$2,629,000	\$1,314,500	\$1,314,500		\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kent	1	Kent County Middle	Construction Funding	Replacement	N/A	L14F003	11.18.2025		Replacement school of 90,000 sf including cooperative use space for 583 students and demolition.	-	-	A	\$68,542,000	\$16,818,000		\$26,140,000	Yes	\$7,752,341	\$1,569,659	50%	5%	5%	N/A	60%	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000		
Maryland School for the Blind	1	Maryland School for the Blind	Construction Funding	Replacement	N/A	L25F001	02.01.2025		Replacement and relocation of the gymnasium and pool into a new combined facility.	-	-	A	\$1,971,960	\$30,750,740		\$67,643,000	Yes	\$14,395,000	\$0	100%	N/A	N/A	N/A	100%	\$0	\$9,000,000	\$0	\$1,800,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000		
Montgomery	1	Crown High	Construction Funding	New	N/A	L15F284	10.01.2025		Construction of a new 358,009 sf school including cooperative use space for 2,219 students.	-	-	A	\$196,561,000	\$11,210,586		\$98,281,000	Yes	\$45,061,914	\$42,008,500	50%	N/A	N/A	N/A	50%	\$0	\$2,538,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,671,761	\$11,210,586		
Montgomery	2	Burtonville Elementary Replacement	Construction Funding	Replacement	N/A	L15F285	01.01.2025		Provides the Net Zero add-on per COMAR 14.39.02.06.	-	-	A	\$54,375,000	\$2,719,000	\$32,626,000		Yes	\$0	\$29,907,000	50%	N/A	5%	5%	60%	\$0	\$1,601,892	\$0	\$0	\$1,117,108	\$0	\$0	\$0	\$0	\$0	\$2,719,000		
Montgomery	3	Matsunaga (Spark M.) Elementary	Construction Funding	Systemic Renovation	Boiler/Chiller/Cooling Tower/HVAC/HVAC Controls/HVAC Units	L15F254			Construction and design services for replacement of the 2001 HVAC system.	-	-	U	\$1,500,000	\$4,331,400		Yes	\$2,831,400	\$0	50%	N/A	5%	N/A	55%	\$0	\$1,275,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Montgomery	4	Drew (Dr. Charles) Elementary	Construction Funding	Systemic Renovation	Boiler/Chiller/HVAC/HVAC C Controls/HVAC Piping/HVAC Units	L15F169			Replacement of the 1991 HVAC system.	-	-	U	\$8,000,000	\$1,200,000	\$4,249,000		Yes	\$3,049,200	\$0	50%	N/A	5%	N/A	55%	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000		
Montgomery	5	Springbrook High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler/Chiller/HVAC	L15F186	01.01.2025		Phase 3 of 4 that will complete the systemic HVAC upgrade. All equipment identified for replacement is from the original 1960 building or 1994 renovation.	U	-	U	\$7,500,000	\$3,750,000	\$4,083,750		No	\$0	\$0	50%	5%	N/A	N/A	55%	\$408,375	\$3,062,813	\$0	\$612,562	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083,750		
Montgomery	6	New Hampshire Estates Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L15F089	01.01.2025		Replacement of the 1988 HVAC system with dedicated outdoor air system units to provide conditioning and dehumidified ventilation.	U	-	U	\$2,200,000	\$1,100,000	\$1,306,800	\$0	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$130,680	\$1,154,058	\$0	\$22,062	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306,800		
Montgomery	7	Goshen Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L15F156	01.01.2025		Replacement of the 2007 HVAC system with dedicated outdoor air system units to provide conditioning and dehumidified ventilation.	U	-	U	\$2,200,000	\$1,100,000	\$1,197,900		No	\$0	\$0	50%	5%	N/A	N/A	55%	\$119,790	\$1,078,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197,900		
Montgomery	8	Strawberry Knoll Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L15F152	01.01.2025		Replacement of the 1988 HVAC system with variable air volume terminals, unit ventilators, variable air volume terminals, unit heaters, split system heat pumps, fan coil units, convectors, and all central plant and other unitary equipment supporting the building.	A	-	A	\$8,500,000	\$4,250,000	\$4,628,250		No	\$0	\$0	50%	5%	N/A	N/A	55%	\$462,825	\$3,471,188	\$0	\$694,238	\$0	\$0	\$0	\$0	\$0	\$0	\$4,628,251		
Montgomery	9	Sherwood High	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC Units	L15F135	01.01.2025		Phase 1 of 3 that will complete the systemic upgrade of the 1991 HVAC system, including replacement of the main mechanical plant equipment and main administration suite terminal equipment only which will include Fan Coil Units, Unit Heaters, Cabinet Heaters, Unit Ventilators, and Make-Up Air Units. Excludes the 2024 chiller.	A	-	A	\$7,500,000	\$3,750,000	\$4,083,750		No	\$0	\$0	50%	N/A	5%	N/A	55%	\$408,375	\$3,062,813	\$0	\$612,563	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083,751		
Montgomery	10	King (Dr. Martin Luther, Jr.) Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC	L15F198	01.01.2025		Replacement of the 1995 HVAC system including air handling units, split systems, air cooled condensing units, air separators, expansion tanks, chillers, cooling towers, boilers, pumps, fan powered constant volume control units, unit ventilators, unit heaters, packaged terminal air conditioners, and all central plant and other unitary equipment supporting the building.	A	-	A	\$14,000,000	\$7,000,000	\$8,316,000	\$0	No	\$0	\$0	50%	5%	N/A	N/A	55%	\$831,600	\$6,237,000	\$0	\$1,070,206	\$177,194	\$0	\$0	\$0	\$0	\$0	\$8,316,000		
Montgomery	11	Flower Valley Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC	L15F217	01.01.2025		Replacement of the 1994 HVAC system, including air handling units, unit ventilators, fan powered variable air volume terminals, cabinet unit heaters, horizontal unit heaters, pumps, split system heat pumps, fan coil units, gravity ventilators, convectors, and all central plant and other unitary equipment supporting the building.	A	-	A	\$7,000,000	\$3,500,000	\$3,465,000	\$0	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$166,815	\$172,535	\$179,685	\$145,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664,501	
Montgomery	12	Northwest High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L15F239	01.01.2025		Replacement of 118,700 sf of the 1998 roof and 4,600 sf of the 2001 roof. This is a partial roof replacement.	B	-	B	\$8,380,000	\$4,190,000	\$3,771,000		No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	13	Darnestown Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L15F051	01.01.2025		Replacement of the 2001 31,000 sf roof. This is a partial roof replacement.	B	-	B	\$2,108,000	\$1,054,000	\$1,046,460		No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	14	Takoma Park Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L15F081	01.01.2025		Replacement of 28,000 sf of the 2004 roof. This is a partial roof replacement.	B	-	B	\$1,872,000	\$936,000	\$926,640		No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	15	Fairland Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L15F098	01.01.2025		Replacement of 4,730 sf of the 2007 roof. This is a partial roof replacement.	C	-	C	\$810,000	\$405,000	\$441,045		No	\$0	\$0	50%	5%	N/A	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Montgomery	16	Olney Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L15F093	01.01.2025		Replacement of 72,000 sf of the 2012 roof. This is a partial roof replacement.	C	-	C	\$490,000	\$245,000	\$242,550		No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

# FY 2027 CIP Summary of 75% Recommendation Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Actual Bid Opening Date	Project Description	Design Project Status	Local Planning Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share (Before Add-ons)	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL percentage	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Projected Recommendation - 100% Construction Funding	IAC Staff Projected Recommendation - 100% LEA Reserve Funding	IAC Staff Projected Recommendation - 100% State Reserve Funding	IAC Staff Projected Recommendation - Prior Year EGRC	IAC Staff Projected Recommendation - EGRC New Authorization	Total Projected CIP Award		
Montgomery	17	Gaithersburg High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L15F130	01.01.2025		Replacement of 6,000 sf of the 2006 roof. This is a partial roof replacement.	C	-	C	\$408,000	\$204,000	\$222,156				5%			55%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prince George's	1	Schmidt (William S.) Outdoor Education Center	Construction Funding	Replacement	N/A	L16F199	01.01.2028		Replacement of 84,837 sf on the same site and demolition of 17,413 sf.	-	-	A	\$3,017,000	\$3,017,000	\$24,542,000	Yes	\$21,525,000	\$3,017,000	68%	N/A	5%	N/A	73%	\$0	\$2,262,750	\$0	\$452,550	\$301,700	\$0	\$0	\$0	\$0	\$3,017,000		
Prince George's	2	Cool Spring Elementary	Construction Funding	Replacement	N/A	L16F134	01.01.2025		Replacement of 130,634 sf including cooperative use space for 900 students on the same site and demolition.	-	-	A	\$106,408,000	\$22,000,000	\$54,821,000	Yes	\$32,167,529	\$0	71%	10%	5%	N/A	86%	\$0	\$10,343,854	\$0	\$3,300,000	\$1,235,845	\$0	\$0	\$0	\$7,120,301	\$22,172,535		
Prince George's	3	Cool Spring Elementary School Annex/Therapy Pool	Local Planning/Project Development & Design Funding/Construction Funding	Replacement	N/A	L16F273	01.01.2025		Construction of a 5,985 sf therapy pool and support spaces to serve 50 students at a time, within a larger POCPS administrative building.	U	U	U	\$27,997,000	\$2,000,000	\$2,525,000	No	\$0	\$0	67%	5%	N/A	N/A	72%	\$356,900	\$1,643,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000		
Prince George's	4	High Point High	Project Development & Design Funding/Construction Funding	Replacement	N/A	L16F085	10.01.2027		Replacement of 374,000 sf including cooperative use space for 2,600 students and demolition.	U	B	-	\$308,271,000	\$2,000,000	\$144,927,000	No	\$8,570,000	\$0	67%	10%	N/A	N/A	77%	\$1,750,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$2,000,000		
Prince George's	5	New Northern Area High	Project Development & Design Funding/Construction Funding	New	N/A	L16F268	01.31.2030		Construction of 374,000 sf including cooperative use spaces for 2,600 students.	U	-	-	\$294,665,000	\$2,000,000	\$134,583,000	No	\$10,166,000	\$0	67%	5%	N/A	N/A	72%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000		
Prince George's	6	Riverdale Hills Early Childhood Center	Local Planning/Construction Funding	Renovation/Addition	N/A	L16F269	01.01.2026		Renovation of 18,411 sf and an addition of 3,364 sf for 200 students.	-	U	U	\$9,291,000	\$6,322,000	\$0	No	\$250,000	\$0	67%	10%	N/A	N/A	77%	\$0	\$6,322,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,322,000		
Prince George's	7	Crossland High	Project Development & Design Funding	Addition	N/A	L16F033	12.31.2029		Addition of 35,000 sf and renovation of 1,000 sf for 120 students.	U	-	-	\$24,267,000	\$1,000,000	\$0	No	\$0	\$0	67%	5%	5%	N/A	77%	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Prince George's	8	Cooper Lane Elementary	Construction Funding	Systemic Renovation	Exterior Openings	L16F131	01.01.2028		Replacement of the 1962, 1963, 1966, and 1993 windows and exterior doors.	-	-	U	\$548,442	\$548,442	\$1,031,490	Yes	\$483,558	\$0	68%	N/A	N/A	N/A	68%	\$0	\$548,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$548,442		
Prince George's	9	Reed (Catherine T.) Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L16F144	01.01.2028		Full replacement of approximately 61,000 SF of the 1994/2001 roof with a built-up roofing system.	U	-	U	\$3,556,000	\$2,732,000	\$2,612,995	No	\$0	\$0	67%	5%	5%	N/A	77%	\$237,545	\$2,375,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,612,995		
Prince George's	10	Kettering Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L16F188	05.01.2028		Full replacement of approximately 62,000 sf of 1971/1992 roof with a built-up roofing system.	U	-	U	\$3,615,000	\$2,779,000	\$2,484,504	No	\$0	\$0	67%	5%	5%	N/A	77%	\$241,549	\$2,242,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484,504		
Prince George's	11	Capitol Heights Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Exterior Openings	L16F056	01.01.2028		Replacement of the 1958, 1964, 1966, and 1975 windows and exterior doors.	U	-	U	\$1,726,000	\$1,346,000	\$1,127,016	No	\$0	\$0	67%	N/A	5%	N/A	72%	\$102,456	\$1,024,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,127,016		
Prince George's	12	Buck Lodge Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Exterior Openings	L16F094	01.01.2028		Replacement of the 1992 windows and exterior doors.	U	-	U	\$6,299,000	\$4,913,000	\$4,399,318	No	\$0	\$0	67%	10%	N/A	N/A	77%	\$399,938	\$1,577,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977,455		
Prince George's	13	Barnaby Manor Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Exterior Openings	L16F123	09.01.2028		Replacement of the 1964, 1991, 1996, and 1998 windows and exterior doors.	B	-	B	\$1,830,000	\$1,427,000	\$1,277,276	No	\$0	\$0	67%	5%	5%	N/A	77%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prince George's	14	Oxon Hill Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Exterior Openings	L16F162	01.01.2028		Replacement of the 1972 windows and exterior doors.	C	-	C	\$3,571,000	\$2,786,000	\$2,493,568	No	\$0	\$0	67%	10%	N/A	N/A	77%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Prince George's	15	Samuel Chase Elementary	Construction Funding	Systemic Renovation	Exterior Openings	L16F221				-	-	C	\$1,424,712	\$1,025,717		No			0%				0%									\$0			
Prince George's	16	Largo High	Construction Funding	Systemic Renovation	Exterior Openings	L16F011				-	-	C	\$8,141,937	\$5,381,186		No			0%				0%										\$0		
Prince George's	17	Cesar Chavez Elementary	Construction Funding	Systemic Renovation	Exterior Openings	L16F167			The scope of work includes replacement of all existing window units, exterior doors and storefront systems. Window systems will be replaced with commercial grade hopper style aluminum windows with double insulated units which will receive new flashing and metal cladding of exposed surfaces. Aggregate panels of window systems shall be replaced with insulated aluminum panels. Additionally, as part of the scope for replacing storefronts, the Contractor shall design, furnish, and install a new safe entry for the facility which would include a new secure vestibule with entry door to the main office.	-	-	C	\$1,005,012	\$719,781		No			0%				0%												\$0
Prince George's	18	Arrowhead Elementary	Construction Funding	Systemic Renovation	Exterior Openings	L16F074				-	-	C	\$2,003,008	\$1,434,537		No			0%				0%										\$0		
Prince George's	19	Princeton Elementary	Construction Funding	Systemic Renovation	Exterior Openings	L16F176				-	-	C	\$1,381,755	\$1,042,789		No			0%				0%										\$0		
Queen Anne's	1	Kennard Elementary	Construction Funding	Systemic Renovation	HVAC	L17F012	04.10.2026		Full HVAC replacement for the 64,010 sf facility.	-	-	A	\$8,465,323	\$4,048,632	\$4,453,494	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000		
Queen Anne's	2	Centreville Elementary	Project Development & Design Funding	Systemic Renovation	HVAC	L17F005	03.04.2027		Design funding for a proposed full HVAC replacement for the 62,355 sf facility.	B	-	-	\$8,339,714	\$389,706	\$4,286,769	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Queen Anne's	3	Centreville Middle	Project Development & Design Funding	Replacement	N/A	L17F004	04.07.2027		Early planning and design funding for the replacement middle school project.	C	-	-	\$50,605,398	\$2,530,270	\$7,276,000	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Somerset	1	Crisfield Academy & High School	Construction Funding	Limited Renovation	Electrical/Exterior Openings/HVAC/Roofing	L19F004	03.27.2025		Multi-systemic renovation of the building envelope, electrical (lighting, fire, security), roof, and HVAC system. The scope includes ADA restroom modifications, renovation of the locker room, and abatement of hazardous materials where required.	-	-	A	\$30,380,515	\$29,658,517	\$49,940,551	Yes	\$12,497,076	\$2,341,408	100%	N/A	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000		
St. Mary's	1	Chopticon High	Construction Funding	Systemic Renovation	Electrical/Exterior Openings/Fire Alarm/Sprinkler/HVAC/Lighting/Roofing	L18F019	02.01.2026		Replacement of the exterior windows, doors, electrical system, lighting, fire safety system, security system, existing 216,625 SF 1996 roof, HVAC system, and ADA-related updates.	-	-	A	\$54,233,701	\$15,697,905	\$33,056,182	Yes	\$10,500,354	\$6,857,923	58%	N/A	N/A	N/A	58%	\$0	\$2,166,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,166,471	
St. Mary's	2	Esperanza Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler/Chiller/Electrical/Exterior Openings/Fire Alarm/HVAC/HVAC Controls/HVAC Units/Lighting	L18F010	01.01.2027		Multi-systemic renovation including HVAC, switchgear, LED lighting, painting, windows/exterior doors, and fire alarm.	A	-	A	\$16,636,000	\$5,647,100	\$9,670,815	No	\$0	\$0	58%	N/A	5%	N/A	63%	\$879,165	\$771,193	\$0	\$791,287	\$480,990	\$0	\$0	\$0	\$0	\$2,922,635		
St. Mary's	3	Leonardtown High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller	L18F004	04.01.2026		Replacement of Chiller #2 installed in 2002.	B	-	B	\$2,518,266	\$1,295,689	\$1,407,386	No	\$0	\$0	58%	N/A	5%	N/A	63%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Talbot	1	Easton Middle	Construction Funding	Systemic Renovation	Roofing	L20F004	04.01.2026		Full replacement of the 2003 82,873 roof.	-	-	A	\$4,095,000	\$1,950,000	\$2,340,000	No	\$0	\$0	50%	5%	5%	N/A	60%	\$0	\$1,755,000	\$0	\$351,000	\$234,000	\$0	\$0	\$0	\$0	\$2,340,000		
Washington	1	Downsville Pike Elementary	Construction Funding	New	N/A	L21F059	07.30.2025		Construction of a new 84,370 sf school including cooperative use space for 688 students. This request is for the balance of funding.	-	-	A	\$7,363,000		\$32,781,989	Yes	\$6,552,000	\$19,036,473	88%	N/A	N/A	N/A	88%	\$0	\$2,167,348	\$0	\$74,029	\$719,351	\$0	\$0	\$0	\$4,232,788	\$7,193,516		
Washington	2	Jonathan Hager Elementary	Local Planning/Project Development & Design Funding	Addition	N/A	L21F055	02.05.2027		Early planning and design funding for a 31,920 sf addition to increase capacity by 394 students.	A	B	-	\$25,944,000	\$3,695,000	\$18,050,000	No	\$0	\$0	82%	5%	5%	N/A	92%	\$1,506,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506,000			
Washington	3	North Hagerstown High	Construction Funding	Systemic Renovation	Boiler	L21F024	01.29.2027		Replacement of the two 1988 boilers.	-	-	A	\$2,138,000	\$1,538,000	\$1,631,250	No	\$0	\$0	82%	5%	N/A	N/A	87%	\$0	\$1,223,438	\$0	\$244,688	\$163,125	\$0	\$0	\$0	\$0	\$1,631,251		
Washington	4	Paramount Elementary	Construction Funding	Systemic Renovation	Boiler	L21F030	01.29.2027		Replacement of the two 1994 boilers.	-	-	A	\$923,000	\$664,000	\$704,700	No	\$0	\$0	82%	N/A	5%	N/A	87%	\$0	\$528,527	\$0	\$144,315	\$37,858	\$0	\$0	\$0	\$0	\$704,700		
Washington	5	Springfield Middle	Construction Funding	Systemic Renovation	HVAC	L21F009	01.29.2027		Full HVAC replacement for the 134,755 sf facility.	-	-	A	\$9,269,000	\$6,667,000	\$7,479,600	No	\$0	\$0	82%	5%	5%	N/A	92%	\$0	\$716,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,619		
Wicomico	1	Fruitland Primary	Construction Funding	Replacement	N/A	L22F016	05.01.2025	05.01.2025	Replacement school of 99,775 sf including cooperative use space for 636 students and demolition.	-	-	A	\$41,726,095		\$54,768,000	Yes	\$13,041,905	\$0	95%	5%	5%	5%	100%	\$0	\$1,487,883	\$0	\$4,148,908	\$0	\$0	\$0	\$0	\$9,047,230	\$14,684,021		
Wicomico	2	Fruitland Intermediate	Project Development & Design Funding	Systemic Renovation	Boiler/HVAC/HVAC Controls/HVAC Piping/HVAC Units/Lighting/Mechanical	L22F017	01.01.2026		Replacement of the 1991 HVAC system with a new de-coupled ventilation system, boilers, controls, primary pumps, coalescing air separator, expansion tank, fill connection, chemical feed tank, boiler flues, and ventilation fan.	B	-	-	\$9,432,000	\$8,745,446	\$8,745,446	No	\$0	\$0	99%	5%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Wicomico	3	Wicomico Middle	Project Development & Design Funding	Replacement	N/A	L22F015	11.01.2028		Replacement of 142,000 sf for 930 students on a different site.	C	-	-	\$98,729,000	\$2,250,000	\$69,208,000	No	\$0	\$0	99%	5%	5%	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Wicomico	4	Westside																																	

# FY 2027 CIP Summary of 75% Recommendation Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Actual Bid Opening Date	Project Description	Design Project Status	Local Planning Project Status	Construction Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons)	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL percentage	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC	IAC Staff Recommendation - EGRC New Authorization	Total Projected CIP Award														
Wicomico	5	Salisbury Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC/HVAC Controls/HVAC Piping/HVAC Units	L22F025	02.01.2027		Replacement of the HVAC system including replacing air-cooled variable refrigerant volume (VRV) system with hydronic 100% outside air-energy-recovery units and a small dual-temperature plant.	B	-	B	\$21,664,000	\$18,543,000	\$18,543,000		No	\$0	\$0	100%	5%	N/A	N/A	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
Worcester	1	Buckingham Elementary	Construction Funding	Replacement	N/A	L23F007	08.24.2026		Replacement school of 90,837 sf including cooperative use space for 625 students and demolition.	-	-	A	\$394,671		\$25,776,000		Yes	\$1,867,000	\$5,599,322	50%	5%	5%	N/A	60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,671	\$394,671														
Worcester	2	Berlin Intermediate	Project Development & Design Funding	Replacement	N/A	L23F012	10.01.2027		Early planning and design services for a Feasibility Study.	A	-	-	\$80,075,000	\$2,027,000	\$23,981,000		No	\$0	\$0	50%	N/A	5%	N/A	55%	\$1,092,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934,042	\$2,027,000														
Worcester	3	Worcester Technical High School	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roofing	L23F015	04.05.2027		Full roof replacement of the approximately 62,000 sf 2000 roof with a metal roof.	A	-	A	\$10,932,828	\$3,127,828			No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$486,971	\$49,472	\$0	\$54,546	\$1,066,053	\$0	\$0	\$0	\$0	\$746,234	\$2,403,276													
<b>Subtotal</b>													<b>\$4,119,293,188</b>	<b>\$747,068,558</b>	<b>\$1,276,771,380</b>	<b>\$1,119,203,982</b>																																
<b>Statewide Reserve</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>																																
<b>Grand Total</b>													<b>\$4,119,293,188</b>	<b>\$747,068,558</b>	<b>\$1,276,771,380</b>	<b>\$1,119,203,982</b>																																
<b>Statewide Reserve</b>													<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>																																
<b>Grand Total</b>													<b>\$445,119,297</b>	<b>\$312,432,988</b>																																		
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