

#### **Item 4. Adoption of the FY 2027 90% Capital Improvement Program Project Recommendations**

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##### **Motion:**

To recommend to the budget committees of the General Assembly and the Department of Legislative Services, in accordance with Education Article, §5-304(b)(f), the adoption of the Fiscal Year 2027 90% Capital Improvement Program (CIP) IAC staff recommendations for each school system and the Maryland School for the Blind totaling \$252,000,000 which includes \$3,418,020 assigned to the Statewide Reserve Account, and to approve recommended awards to projects with a “U” status with funding contingent on outstanding issues being resolved.

##### **Background Information:**

Education Article §5-304(b)(4), Annotated Code of Maryland, states:

*(4) On or before March 1 of each year, the Interagency Commission shall provide recommendations to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services for public school construction projects that comprise 90% of the school construction allocation included in the capital budget submitted by the Governor for the following fiscal year.*

For FY 2027, the Governor’s Preliminary Appropriation includes \$300 million in GO bonds for the Public School Construction Program, also known as the Capital Improvement Program, and \$80 million in GO Bonds for the Enrollment Growth and Relocatable Classroom Program, which is shown as the Supplemental Capital Grant Program in the budget bill.

Requests were received from 24 Local Education Agencies (LEAs) and the Maryland School for the Blind totaling \$754 million, consisting of funding requests for 144 projects and planning approval requests for 18 projects.

##### **FY 2027 90% Capital Improvement Program IAC Staff Recommendations:**

IAC staff recommends funding for 104 projects, including eight planning approvals to projects that are also being recommended for construction funding. Additional planning approvals may be recommended by IAC staff at the May IAC meeting.

Status definitions are as follows:

**A:** Staff recommendation for approval of planning or funding, pending approval by the IAC.

**B:** Deferred due to fiscal constraints but eligible for planning or construction funding.

**C:** Deferred and not currently eligible for planning or funding approval pending IAC review, establishment of Maximum State Award, or resolution of currently unresolved LEA issues.

**D:** Denied and not eligible for planning or funding approval.

**U:** Staff recommendation of approval pending resolution of outstanding issues including continued work required of IAC staff and/or items pending from the LEA.

**Z:** Pending IAC staff review of the request.

**FY 2027 CIP Staff 90% Recommendations**

<b>Project Type</b>	<b>Planning</b>	<b>Funding</b>	<b>Total</b>	<b>Recommended Awards</b>
Major Projects (including project development & design services)	8	36	44	\$133,066,985
Capital Maintenance Projects (Including project development & design services)	0	60	60	\$115,514,995
Statewide Reserve	N/A	N/A	N/A	\$3,418,020
<b>Total</b>	<b>8</b>	<b>96</b>	<b>104</b>	<b>\$252,000,000</b>

**Notes:**

- Projects shown with a status of “U” have outstanding eligibility issues that are expected to be resolved by March 27, 2026. Funding may be shown within the “Total IAC Staff Projected Funding Recommendations” columns for projects with this status and is contingent upon resolution of the issues. If any outstanding issues remain prior to the May IAC approval, these project statuses will change to “C” and funding will be reallocated to other eligible projects.
- Recommended allocations from all available Reserve fund accounts will be applied to the final round of IAC staff recommendations for the IAC’s consideration at the 100% Final May 2026 round of approvals.
- Estimated Maximum State Awards (MSAs), especially for projects receiving only design funds and not LP approval, are preliminary estimates subject to significant change depending on the final eligible enrollment and other funding factors.

**90% Recommendation Project Details of Note:**

1. Baltimore City Public Schools - Western High School (PSC L30F227) renovation project: At this time this project has been fully funded up to the current MSA. However, Item 6 of the agenda, if approved, will increase the MSA and funding of this project will be considered for recommendation in the 100% CIP. For this reason, the CIP recommendations show the proposed MSA and a current C status.
2. Carroll County Public Schools - Carroll Springs Special Education (PSC L06F027) HVAC project: The LEA has requested an increased MSA for this project due to higher than anticipated bid results. The recommendation included in the 90% is contingent on approval of Item 9 of the agenda.
3. Howard County Public Schools - Ilchester Elementary (PSC L13F057), Clarksville Middle (PSC L13F031), and Glenwood Middle (PSC L13F069) security vestibule projects: The LEA has submitted revised project scopes that have decreased the requests for these projects. Updated request amounts are shown and the projects remain U status pending completion of scope review.
4. Montgomery County Public Schools - Sparks M. Matsunaga Elementary (PSC L15F254) and Dr. Charles R. Drew Elementary (PSC L15F169) HVAC replacement projects: Increased MSAs in the presented recommendations are based on preliminary estimates and are contingent upon bid results and a separate IAC approval anticipated for the March 2026 IAC Meeting.

5. Prince George's County Public Schools - Crossland High (PSC L16F033) addition project: Recommendation for design funding remains a U status pending evaluation of the recently submitted educational specifications.
6. St. Mary's - Chopticon High School (PSC L18F019) multi-systemic project: After submitting their CIP request for this project, the LEA requested that Built to Learn funding be awarded in the amount of \$13,357,000 leaving a balance of \$2,166,471, which is being recommended for approval.
7. Washington County - Jonathan Hager Elementary (PSC L21F055) addition project: The award for Project Development and Design has been increased beyond the typical 10% threshold to include costs for the setup and rental of relocatables to serve as temporary classrooms during the construction.

**Next Steps in the Capital Improvement Program Process:**

Final recommendations for 100% of the Fiscal Year 2027 CIP will be presented to the IAC for approval at its meeting on May 14, 2026 following the General Assembly and Governor's final approval of the FY 2027 capital and operating budget bills.



## FY 2027 Capital Improvement Program Summary of 90% Recommendations

Local Education Agency	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Total Prior State CIP Funds	Prior Funds from Other State Sources	IAC Recommendation - 75% Project Development & Design Services	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Projected Recommendation - 100% Project Development & Design Services	IAC Staff Projected Recommendation - 100% Construction Funding	IAC Staff Projected Recommendation - 100% LEA Reserve Funding	IAC Staff Projected Recommendation - 100% State Reserve Funding	IAC Staff Projected Recommendation - Prior Year EGRC Funding	IAC Staff Projected Recommendation - EGRC New Authorization	Total FY 2027 Awards
Allegany	\$ 7,220,575	\$ 5,500,000	\$ 17,589,312	\$ 9,390,728	\$ 6,937,020	\$ 274,999	\$ 2,126,176	\$ -	\$ 258,086	\$ -	\$ 172,058	\$ -	\$ -	\$ -	\$ -	\$ 2,831,319
Anne Arundel	\$ 76,304,989	\$ 27,242,859	\$ 108,136,000	\$ 13,329,618	\$ 50,954,299	\$ 1,692,208	\$ 14,946,952	\$ -	\$ 2,538,312	\$ -	\$ 1,692,208	\$ -	\$ -	\$ 36,450	\$ 6,752,603	\$ 27,658,733
Baltimore City	\$ 83,267,000	\$ 250,300,351	\$ 27,400,000	\$ 18,765,862	\$ 83,634,800	\$ 2,324,109	\$ 18,501,391	\$ 13,891	\$ 2,948,845	\$ -	\$ 1,963,800	\$ -	\$ -	\$ -	\$ -	\$ 25,752,036
Baltimore County	\$ 50,193,255	\$ 68,870,455	\$ 103,398,000	\$ 49,420,796	\$ 7,895,500	\$ 833,600	\$ 20,964,247	\$ -	\$ 7,643,617	\$ -	\$ 1,300,242	\$ -	\$ -	\$ 89,926	\$ 5,983,752	\$ 36,815,384
Calvert	\$ 4,992,187	\$ 579,690	\$ 35,980,880	\$ 13,646,382	\$ 18,672,001	\$ 534,365	\$ 3,487,814	\$ -	\$ 69,873	\$ -	\$ 104,810	\$ -	\$ -	\$ -	\$ -	\$ 4,196,862
Caroline	\$ 5,389,000	\$ 61,414,000	\$ -	\$ 2,585,000	\$ -	\$ 1,032,417	\$ -	\$ -	\$ -	\$ 1,717,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
Carroll	\$ 17,637,929	\$ 20,812,309	\$ -	\$ 2,422,216	\$ -	\$ -	\$ 5,664,060	\$ -	\$ 1,371,595	\$ -	\$ 456,000	\$ 1,557,332	\$ -	\$ -	\$ 8,392,175	\$ 17,441,162
Cecil	\$ 27,491,002	\$ 13,099,000	\$ 103,447,000	\$ 55,194,293	\$ 12,724,701	\$ -	\$ 4,500,000	\$ -	\$ 900,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
Charles	\$ 27,429,000	\$ 118,661,894	\$ -	\$ -	\$ 6,278,000	\$ -	\$ 6,102,689	\$ -	\$ 564,393	\$ -	\$ 2,237,454	\$ -	\$ -	\$ 1,512,203	\$ 6,011,830	\$ 16,428,569
Dorchester	\$ 10,000,000	\$ 5,100,000	\$ 19,000,000	\$ 510,000	\$ 4,900,000	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
Frederick	\$ 50,466,275	\$ 113,624,000	\$ 97,984,000	\$ 56,237,705	\$ -	\$ 3,609,153	\$ 4,579,414	\$ 199,000	\$ 3,594,838	\$ -	\$ 2,197,559	\$ -	\$ -	\$ -	\$ 14,112,677	\$ 28,292,641
Garrett	\$ 7,093,638	\$ 100,000	\$ 43,218,107	\$ 35,201,500	\$ 3,162,862	\$ 100,000	\$ 4,853,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,953,745
Harford	\$ 26,328,040	\$ 53,504,040	\$ -	\$ -	\$ -	\$ 3,962,640	\$ 6,425,924	\$ -	\$ 317,460	\$ -	\$ 211,640	\$ -	\$ -	\$ -	\$ 2,738,856	\$ 13,656,520
Howard	\$ 27,925,597	\$ 27,925,597	\$ -	\$ -	\$ -	\$ 1,758,015	\$ 8,691,022	\$ -	\$ 2,381,273	\$ -	\$ 1,587,514	\$ -	\$ -	\$ -	\$ 3,652,496	\$ 18,070,320
Kent	\$ 16,818,000	\$ -	\$ 26,140,000	\$ 7,752,341	\$ 1,569,659	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
Maryland School for the Blind	\$ 30,750,740	\$ -	\$ 67,643,000	\$ 14,395,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ 1,800,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
Montgomery	\$ 47,380,337	\$ 33,352,110	\$ 106,861,400	\$ 50,942,514	\$ 42,008,500	\$ 2,638,845	\$ 23,886,155	\$ 693,000	\$ 3,726,475	\$ 22,061	\$ 1,272,241	\$ -	\$ -	\$ -	\$ 8,671,761	\$ 40,910,538
Prince George's	\$ 64,435,132	\$ 305,496,078	\$ 81,297,490	\$ 73,164,087	\$ -	\$ 6,309,362	\$ 28,119,654	\$ -	\$ 3,752,550	\$ 40,673	\$ 1,746,872	\$ -	\$ -	\$ -	\$ 7,120,301	\$ 47,089,412
Queen Anne's	\$ 7,373,472	\$ 16,016,265	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
Somerset	\$ 29,658,517	\$ -	\$ 43,940,551	\$ 12,497,076	\$ 2,341,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
St. Mary's	\$ 22,752,391	\$ 11,078,201	\$ 33,056,182	\$ 10,500,354	\$ 20,389,357	\$ 879,165	\$ 2,937,664	\$ -	\$ 791,287	\$ -	\$ 480,990	\$ -	\$ -	\$ -	\$ -	\$ 5,089,106
Talbot	\$ 2,340,000	\$ 2,340,000	\$ -	\$ -	\$ -	\$ -	\$ 1,755,000	\$ -	\$ 351,000	\$ -	\$ 234,000	\$ -	\$ -	\$ -	\$ -	\$ 2,340,000
Washington	\$ 20,873,550	\$ 26,570,550	\$ 32,781,989	\$ 6,552,000	\$ 19,036,473	\$ 1,506,000	\$ 4,635,933	\$ -	\$ 463,031	\$ -	\$ 914,335	\$ 767,679	\$ -	\$ -	\$ 4,232,788	\$ 12,519,766
Wicomico	\$ 84,689,931	\$ 109,921,836	\$ 54,768,000	\$ 13,041,905	\$ -	\$ -	\$ 1,487,883	\$ -	\$ 4,148,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,047,230	\$ 14,684,021
Worcester	\$ 5,549,499	\$ 5,491,914	\$ 48,921,000	\$ 1,867,000	\$ 5,599,322	\$ 1,579,929	\$ 49,470	\$ -	\$ 54,546	\$ -	\$ 1,066,055	\$ -	\$ -	\$ -	\$ 2,074,948	\$ 4,824,948
Statewide Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,418,020	\$ -	\$ 4,031,905	\$ -	\$ -	\$ -	\$ -	\$ 7,449,925
<b>Grand Total</b>	<b>\$ 754,360,056</b>	<b>\$ 1,277,001,149</b>	<b>\$ 1,051,562,911</b>	<b>\$ 447,416,377</b>	<b>\$ 286,103,402</b>	<b>\$ 29,034,807</b>	<b>\$ 180,965,193</b>	<b>\$ 905,891</b>	<b>\$ 41,094,109</b>	<b>\$ 1,780,317</b>	<b>\$ 26,219,683</b>	<b>\$ 2,325,011</b>	<b>\$ -</b>	<b>\$ 1,638,579</b>	<b>\$ 78,791,417</b>	<b>\$ 362,755,007</b>



# FY 2027 Capital Improvement Program 90% Recommendations Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening date	Actual Bid Opening date	Project Description For Publication	Design Project Status	Local Planning (LP) Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons) Percent	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share Add-on for State TOTAL Percent	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Projected Recommendation - 100% Project Development & Design Services Funding	IAC Staff Projected Recommendation - 100% Construction Funding	IAC Staff Projected Recommendation - 100% LEA Reserve Funding	IAC Staff Projected Recommendation - 100% State Reserve Funding	IAC Staff Projected Recommendation - Prior Year EGRC Funding	IAC Staff Projected Recommendation - EGRC New Authorization	Total Projected CIP Award	
Allegany	1	Washington Middle	Construction Funding	Addition	N/A	L01F034	05.01.2025		Addition of 37,371 sf including cooperative use space for 240 students for an Early Childhood Center that will serve the surrounding elementary schools.	-	-	A	\$ 24,150,788	\$ 1,720,575	\$ 17,589,312	Yes	\$9,390,728	\$6,937,020	89%	5%	N/A	N/A	94%	\$ -	\$ 831,419	\$ -	\$ 258,086	\$ -	\$ 172,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,261,563	
Allegany	2	Washington Middle	Project Development & Design Funding[Construction Funding]	Systemic Renovation	HVAC	L01F034	01.15.2027		Installation of a central chilled water plant. This is the final phase of the systemic projects required to upgrade HVAC and electrical services.	A	-	A	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	No	\$0	\$0	95%	5%	N/A	N/A	100%	\$ 274,999	\$ 1,294,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,569,756		
Allegany	3	Braddock Middle	Project Development & Design Funding[Construction Funding]	Systemic Renovation	HVAC	L01F035	01.15.2027		Installation of a central chilled water plant. This is the final phase of the systemic projects required to upgrade HVAC and electrical services.	B	-	B	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	No	\$0	\$0	95%	5%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Anne Arundel	1	South Shore Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Communications	L02F077	01.30.2026		Replacement of the 1997 public address intercom system.	A	-	A	\$ 700,000	\$ 333,334	\$ 333,334	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$ 30,303	\$ 227,273	\$ -	\$ 45,455	\$ -	\$ 30,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,334	
Anne Arundel	2	Chesapeake High	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Communications	L02F012	03.01.2026		Replacement of the 1999 public address intercom system.	A	-	A	\$ 1,200,000	\$ 628,571	\$ 628,571	No	\$0	\$0	50%	N/A	N/A	N/A	55%	\$ 57,143	\$ 428,571	\$ -	\$ 85,714	\$ -	\$ 57,143	\$ -	\$ -	\$ -	\$ -	\$ 628,571		
Anne Arundel	3	Chesapeake High	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Electrical	L02F012	02.18.2026		Replacement of the main switchboard and branch circuit panelboards.	A	-	A	\$ 4,500,000	\$ 2,357,143	\$ 2,357,143	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$ 214,286	\$ 1,607,143	\$ -	\$ 321,429	\$ -	\$ 214,285	\$ -	\$ -	\$ -	\$ -	\$ 2,357,143		
Anne Arundel	4	Brooklyn Park Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Electrical	L02F085	03.01.2026		Replacement of the main switchboard and branch circuit panelboards.	A	-	A	\$ 700,000	\$ 400,000	\$ 400,000	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$ 36,364	\$ 272,727	\$ -	\$ 54,545	\$ -	\$ 36,364	\$ -	\$ -	\$ -	\$ -	\$ 400,000		
Anne Arundel	5	Hilltop Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	HVAC HVAC Units	L02F088	06.11.2025		Replacement of the six roof top units, portions of the associated piping and ductwork, and automatic temperature controls.	A	-	A	\$ 2,500,000	\$ 1,428,571	\$ 1,428,571	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$ 129,870	\$ 974,026	\$ -	\$ 194,805	\$ -	\$ 129,870	\$ -	\$ -	\$ -	\$ -	\$ 1,428,571		
Anne Arundel	6	Hilltop Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Roofing	L02F088	06.01.2026		Full replacement of the 2001 83,450 sf roof.	A	-	A	\$ 4,500,000	\$ 2,571,429	\$ 2,571,429	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$ 233,766	\$ 1,753,247	\$ -	\$ 350,649	\$ -	\$ 233,767	\$ -	\$ -	\$ -	\$ -	\$ 2,571,429		
Anne Arundel	7	Deale Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Boiler	L02F075	06.01.2026		Replacement of two 1996 boilers and associated work.	A	-	A	\$ 1,100,000	\$ 576,191	\$ 576,191	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$ 52,381	\$ 392,857	\$ -	\$ 78,571	\$ -	\$ 52,382	\$ -	\$ -	\$ -	\$ -	\$ 576,191		
Anne Arundel	8	Solley Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Boiler	L02F067	06.01.2026		Replacement of two 1995 boilers and associated work.	A	-	A	\$ 1,100,000	\$ 523,810	\$ 523,810	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$ 47,619	\$ 357,143	\$ -	\$ 71,429	\$ -	\$ 47,619	\$ -	\$ -	\$ -	\$ -	\$ 523,810		
Anne Arundel	9	Chesapeake High	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Chiller	L02F012	09.01.2026		Replacement of two 2004 chillers and associated work.	A	-	A	\$ 2,000,000	\$ 1,047,619	\$ 1,047,619	No	\$0	\$0	50%	N/A	5%	N/A	55%	\$ 95,238	\$ 714,286	\$ -	\$ 142,857	\$ -	\$ 95,238	\$ -	\$ -	\$ -	\$ -	\$ 1,047,619		
Anne Arundel	10	Georgetown East Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	HVAC HVAC Units	L02F017	03.01.2026		Replacement of the 2002 roof top units, ductwork, and associated piping.	A	-	A	\$ 3,000,000	\$ 1,714,286	\$ 1,714,286	No	\$0	\$0	50%	10%	N/A	N/A	60%	\$ 155,844	\$ 1,168,831	\$ -	\$ 233,766	\$ -	\$ 155,844	\$ -	\$ -	\$ -	\$ -	\$ 1,714,286		
Anne Arundel	11	Annapolis High	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Chiller	L02F030	09.01.2026		Replacement of two 2005 chillers and associated work.	A	-	A	\$ 1,700,000	\$ 895,524	\$ 895,524	No	\$0	\$0	50%	5%	N/A	N/A	55%	\$ 80,952	\$ 607,143	\$ -	\$ 121,429	\$ -	\$ 80,952	\$ -	\$ -	\$ -	\$ -	\$ 895,524		
Anne Arundel	12	Broadneck High	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Roofing	L02F032	06.01.2026		Full replacement of the 2001 182,960 sf roof.	A	-	A	\$ 10,000,000	\$ 4,761,905	\$ 4,761,905	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$ 432,901	\$ 3,246,754	\$ -	\$ 649,351	\$ -	\$ 432,900	\$ -	\$ -	\$ -	\$ -	\$ 4,761,906		
Anne Arundel	13	Linthicum Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Roofing	L02F008	09.01.2026		Full replacement of the 2000 70,100 sf roof.	A	-	A	\$ 2,500,000	\$ 1,190,476	\$ 1,190,476	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$ 108,225	\$ 811,688	\$ -	\$ 162,338	\$ -	\$ 108,225	\$ -	\$ -	\$ -	\$ -	\$ 1,190,476		
Anne Arundel	14	Linthicum Elementary	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Chiller	L02F008	09.01.2026		Replacement of the 2003 chiller and associated work.	A	-	A	\$ 400,000	\$ 190,476	\$ 190,476	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$ 17,316	\$ 129,870	\$ -	\$ 25,974	\$ -	\$ 17,316	\$ -	\$ -	\$ -	\$ -	\$ 190,476		
Anne Arundel	15	Old Mill High	Construction Funding	Replacement	N/A	L02F139	04.02.2025		Replacement of 300,184 sf and an add-alternate for 22 additional classrooms of 13,834 sf for a total of 314,018 sf for 2,056 students and demolition. The project received partial funding through the Built to Learn program.	-	-	A	\$ 177,347,000	\$ 37,418,382	\$ 97,541,000	Yes	\$13,329,618	\$46,793,000	50%	N/A	5%	N/A	55%	\$ -	\$ 2,255,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,450	\$ 6,752,603	\$ 9,044,446			
Anne Arundel	16	Old Mill Middle North (Site)	Construction Funding	Replacement	N/A	L02F140	01.01.2026		Replacement of 160,719 sf including cooperative use space for 1,220 students and demolition. This project received partial funding through the Built to Learn program.	-	-	B	\$ 108,741,154	\$ 6,433,701	\$ 10,595,000	Yes	\$0	\$4,161,299	50%	N/A	5%	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Anne Arundel	17	Staff Development @ Carver	Project Development & Design Funding[Construction Funding]	Renewal/Addition	N/A	L02F142	10.01.2025		Renovation of 20,368 sf of the current staff development center and addition of 426 sf for a total of 20,794 sf for 120 Prekindergarten 3 & 4 year-olds.	B	-	B	\$ 10,905,000	\$ 5,291,000	\$ -	No	\$0	\$0	50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Anne Arundel	18	North County High	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Roofing	L02F054	06.01.2026		Full replacement of the 2002 242,420 sf roof.	B	-	B	\$ 15,100,000	\$ 8,628,571	\$ 8,628,571	No	\$0	\$0	50%	5%	5%	N/A	60%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore City	1	Northeast Middle # 049	Construction Funding	Renovation	N/A	L30F137	10.01.2022	10.01.2022	Renovation of 114,900 sf including cooperative use space for 591 students.	-	-	A	\$ 28,541,667	\$ 10,138,000	\$ 27,400,000	Yes	\$13,687,862	\$0	96%	N/A	N/A	N/A	96%	\$ -	\$ 7,603,500	\$ -	\$ 1,520,700	\$ -	\$ 1,013,800	\$ -	\$ -	\$ -	\$ -	\$ 10,138,000		
Baltimore City	2	Western High Building #407	Construction Funding	Renovation	N/A	L30F227	01.01.2026		Major systems work including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work including the replacement of all doors and windows. Interior work, including ADA updates throughout, security improvements, a new entry vestibule, a health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Educational improvements including renovation of the CTE spaces, science labs, and media center, a new at-grade greenhouse, and the creation of collaborative educational spaces in the corridors.	-	-	C	\$ 128,876,980	\$ 3,500,000	\$ 92,139,351	Yes	\$5,078,000	\$83,634,800	91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	3	Lakeland PK-8 # 012	Local Planning[Construction Funding]	Addition	Modular Replacement	L30F179	02.01.2027		Construction of a 22,000 sf two-story twenty-classroom pre-fabricated modular building.	-	U	U	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	No	\$0	\$0	91%	10%	N/A	N/A	100%	\$ -	\$ 7,125,000	\$ -	\$ 1,425,000	\$ -	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 9,500,000		
Baltimore City	4	Southeast Building Middle/High # 255	Project Development & Design Funding	Renewal	N/A	L30F105	02.01.2027		Multi-systemic renovation including windows/doors, elevator, HVAC, roof, fire alarm and sprinkler systems, asbestos abatement, domestic water lines, lighting upgrades, and reconfiguration of open space classrooms.	U	-	-	\$ 45,000,000	\$ 1,862,000	\$ 36,876,000	No	\$0	\$0	91%	10%	5%	N/A	100%	\$ 1,862,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,862,000		
Baltimore City	5	Benjamin Franklin Building # 239	Local Planning	Addition	Modular Replacement	L30F099	02.01.2029		Construction of a 22,000 sf two-story twenty-classroom pre-fabricated modular building.	-	C	-	\$ 9,000,000	\$ -	\$ 9,000,000	No	\$0	\$0	91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Baltimore City	6	Benjamin Franklin Building # 239	Local Planning	Renovation/Addition	Chiller Electrical Elevator Exterior Openings Fire Alarm Fire Sprinkler HVAC HVAC Controls HVAC Piping HVAC Units Mechanical Piping Plumbing Other	L30F099	02.01.2030		Multi-systemic renovation including windows, doors, elevator, HVAC, fire alarm, sprinkler systems, asbestos abatement, domestic water line replacement, locker room renovation, emergency lighting, signage, upgrade of existing electrical system, and installation of a backup generator. A new security vestibule will be built and renovations made to CTE program spaces and science labs.	-	C	-	\$ 44,518,000	\$ -	\$ 44,518,000	No	\$0	\$0	91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore City	7	Edmondson High School Building # 400A	Local Planning	Renovation	Boiler Chiller Electrical Elevator Exterior Openings Fire Alarm Fire Sprinkler HVAC HVAC Controls HVAC Piping HVAC Units Mechanical Piping Plumbing Security Vestibule Other	L30F246	02.01.2030		Multi-systemic renovation including HVAC, fire alarm, sprinkler systems, asbestos abatement, domestic water line replacement, a backup generator, LED and emergency lighting, building signage, an upgrade to the electrical system if required, flooring, an addition to increase the size of the gymnasium, renovation of the locker rooms and cafeteria with also increasing the size of the cafeteria. A new security vestibule will be installed as well as CTE program and science lab updates.	-	C	-	\$ 60,000,000	\$ -	\$ -	No	\$0	\$0	91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore City	8	Paul Laurence Dunbar Middle Building #133	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F147	02.01.2027		Replacement of the 2000 fire alarm and installation of a sprinkler system. There is no current sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	A	-	A	\$ 3,232,000	\$ 3,232,000	\$ 3,232,000	No	\$0	\$0	91%	10%	N/A	N/A	100%	\$ 323,200	\$ 2,908,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,232,000		
Baltimore City	9	Moravia Park Building #105B (formerly Frankford #216)	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F232	02.01.2027		Replacement of the 1958 fire alarm and installation of a sprinkler system. There is currently no sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	A	-	A	\$ 1,528,000	\$ 1,528,000	\$ 1,528,000	No	\$0	\$0	91%	10%	5%	N/A	100%	\$ 138,909	\$ 864,091	\$ 13,891	\$ 3,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,036		
Baltimore City	10	Booker T. Washington Building # 130	Project Development & Design Funding[Construction Funding]	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F168	02.01.2027		Replacement of the 2000 fire alarm and installation of a sprinkler system. There is currently no sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$ 5,597,000	\$ 5,597,000	\$ 5,597,000	No	\$0	\$0	91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			



# FY 2027 Capital Improvement Program 90% Recommendations Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening date	Actual Bid Opening date	Project Description For Publication	Design Project Status	Local Planning (LP) Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons) Percent	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL Percent	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Projected Recommendation - 100% Project Development & Design Services Funding	IAC Staff Projected Recommendation - 100% Construction Funding	IAC Staff Projected Recommendation - 100% LEA Reserve Funding	IAC Staff Projected Recommendation - 100% State Reserve Funding	IAC Staff Projected Recommendation - Prior Year EGRC Funding	IAC Staff Projected Recommendation - EGRC New Authorization	Total Projected CIP Award					
Baltimore City	11	Furman L. Templeton Elementary # 125	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F061	02.01.2027		Replacement of the 1974 fire alarm and installation of a sprinkler system. There is currently no sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$ 2,161,000	\$ 2,161,000	\$ 2,161,000		\$0		\$0 91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Baltimore City	12	Harlem Park Building #078	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F274	02.01.2027		Replacement of the 1963 fire alarm and installation of a sprinkler system. There is currently no sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$ 8,611,000	\$ 8,611,000	\$ 8,611,000		\$0		\$0 91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore City	13	Baltimore Leadership School for Young Women	Construction Funding	Systemic Renovation	Elevator	L30F284	02.01.2027		Replacement of the 1993 elevator.	-	-	B	\$ 650,000	\$ 650,000	\$ 650,000		\$0		\$0 91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Baltimore City	14	Coldstream Park # 031	Project Development & Design Funding Construction Funding	Systemic Renovation	Elevator	L30F198	02.01.2027		Elevator installation. The existing building does not have an elevator.	B	-	B	\$ 1,815,000	\$ 1,815,000	\$ 1,815,000		\$0		\$0 91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore City	15	Liberty # 064	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm	L30F135	02.01.2027		Replacement of the 1978 fire alarm and installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$ 524,000	\$ 524,000	\$ 524,000		\$0		\$0 91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore City	16	Liberty # 064	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L30F135	02.01.2027		Replacement of approximately 75,000 sf of 2001 roofing with a TPO roofing system. This is a full roof replacement.	B	-	B	\$ 2,792,000	\$ 2,792,000	\$ 2,792,000		\$0		\$0 91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	17	Mergenthaler Vocational-Technical High CTE #410	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F226	02.01.2027		Replacement of the 2002 fire alarm and sprinkler systems, and installation of emergency lighting, building signage and an emergency backup generator.	B	-	B	\$ 9,470,000	\$ 9,470,000	\$ 9,470,000		\$0		\$0 91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore City	18	Mt. Royal Elementary/Middle # 066	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F069	02.01.2027		Replacement of the 1982 fire alarm and installation of a sprinkler system. There is currently no sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$ 2,957,000	\$ 2,957,000	\$ 2,957,000		\$0		\$0 91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	19	Gardenville Elementary # 211	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler HVAC Controls HVAC Piping HVAC Units	L30F161	02.01.2027		Multi-systemic renovation including HVAC, fire alarm, sprinkler systems, emergency lighting, building signage, emergency backup generator, electrical upgrades if required, and asbestos abatement.	B	-	B	\$ 5,079,000	\$ 5,079,000	\$ 5,079,000		\$0		\$0 91%	10%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Northern Building #402	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F174	02.01.2027		Replacement of the 1965 fire alarm and installation of a sprinkler system. There is currently no sprinkler system at this facility. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$ 9,083,000	\$ 9,083,000	\$ 9,083,000		\$0		\$0 91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Roland Park Elementary/Middle # 233	Project Development & Design Funding Construction Funding	Systemic Renovation	Electrical Fire Alarm Fire Sprinkler	L30F092	02.01.2027		Replacement of the 1980 fire alarm and sprinkler systems. Installation of emergency lighting, building signage, and an emergency backup generator.	B	-	B	\$ 4,768,000	\$ 4,768,000	\$ 4,768,000		\$0		\$0 91%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore County	1	Dulaney High	Construction Funding	Replacement	N/A	L03F133	08.14.2025		Replacement of 327,076 sf including cooperative use space for 2,019 students and demolition.	-	-	A	\$ 280,800,000	\$ 30,000,000	\$ 95,057,000	Yes	\$47,881,553		\$0 57%	N/A	N/A	N/A	57%	\$ -	\$ 16,516,248	\$ -	\$ 6,755,393	\$ -	\$ 744,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,983,752	\$ 30,000,000				
Baltimore County	2	Scotts Branch Elementary	Construction Funding	Replacement	N/A	L03F025	06.02.2025		Replacement of 95,599 sf including cooperative use space for 574 students and demolition. This request is for the balance of funding.	-	-	A	\$ 75,600,588	\$ 446,000	\$ 8,341,000	Yes	\$7,895,000	\$7,895,000	62%	N/A	N/A	N/A	62%	\$ -	\$ 446,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,000			
Baltimore County	3	Perry Hall Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	Chiller	L03F007	11.02.2026		Replacement of the 1997 chiller and associated work.	A	-	A	\$ 2,033,571	\$ 1,020,800	\$ 1,020,800		\$0		\$0 56%	N/A	N/A	N/A	56%	\$ 92,800	\$ 696,000	\$ -	\$ 139,200	\$ -	\$ 92,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,800			
Baltimore County	4	Perry Hall High	Project Development & Design Funding Construction Funding	Systemic Renovation	Chiller	L03F011	11.16.2026		Replacement of the 1997 chiller that serves the auditorium and associated work.	A	-	A	\$ 2,784,285	\$ 1,528,921	\$ 1,528,921		\$0		\$0 56%	N/A	5%	N/A	61%	\$ 138,993	\$ 1,042,446	\$ -	\$ 208,489	\$ -	\$ 138,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,528,921		
Baltimore County	5	Owings Mills High	Project Development & Design Funding Construction Funding	Systemic Renovation	Chiller	L03F073	12.01.2026		Replacement of the 1993 chiller that serves the auditorium and associated work.	A	-	A	\$ 2,784,285	\$ 1,528,921	\$ 1,528,921		\$0		\$0 56%	N/A	5%	N/A	61%	\$ 138,993	\$ 1,042,446	\$ -	\$ 208,489	\$ -	\$ 138,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,528,921			
Baltimore County	6	Western School of Technology/Science	Project Development & Design Funding Construction Funding	Systemic Renovation	Communications	L03F008	03.12.2027		Replacement of the 1995 public address intercom system.	A	-	A	\$ 1,924,286	\$ 957,000	\$ 957,000		\$0		\$0 56%	N/A	N/A	N/A	56%	\$ 87,000	\$ 652,500	\$ -	\$ 130,500	\$ -	\$ 87,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957,000			
Baltimore County	7	Sudbrook Magnet Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	Boiler	L03F126	02.16.2027		Replacement of two 1996 boilers and associated work.	A	-	A	\$ 1,536,429	\$ 833,957	\$ 833,957		\$0		\$0 56%	N/A	5%	N/A	61%	\$ 75,814	\$ 568,607	\$ -	\$ 141,687	\$ -	\$ 97,849	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 833,957			
Baltimore County	8	McCormick Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L03F191	11.02.2026		Full replacement of the 2001 54,450 sf roof.	A	-	A	\$ 5,489,545	\$ 3,300,000	\$ 3,300,000		\$0		\$0 56%	5%	5%	N/A	66%	\$ 300,000	\$ -	\$ -	\$ 59,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,926	\$ -	\$ 449,785				
Baltimore County	9	Martin Boulevard Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L03F142	11.02.2026		Full replacement of the 1999 38,167 sf roof.	B	-	B	\$ 3,541,494	\$ 1,960,714	\$ 1,960,714		\$0		\$0 56%	5%	N/A	N/A	61%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore County	10	Halethorpe Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L03F005	11.02.2026		Full replacement of the 1999 52,994 sf roof.	B	-	B	\$ 4,418,117	\$ 2,651,785	\$ 2,651,785		\$0		\$0 56%	5%	5%	N/A	66%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore County	11	Sparks Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Boiler	L03F117	02.16.2027		Replacement of two 1998 boilers and other associated work.	B	-	B	\$ 1,029,286	\$ 510,400	\$ 510,400		\$0		\$0 56%	N/A	N/A	N/A	56%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore County	12	Franklin Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	Boiler	L03F127	02.16.2027		Replacement of two 1999 boilers and associated work.	B	-	B	\$ 1,536,429	\$ 833,957	\$ 833,957		\$0		\$0 56%	5%	N/A	N/A	61%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baltimore County	13	Patapsco High & Center for Arts	Project Development & Design Funding	Renovation/Addition	N/A	L03F145			Early planning and design funding for an addition of 61,780 sf and renovation of 9,615 sf for 2,494 students.	B	-	-	\$ 58,275,000	\$ 905,000	\$ 23,830,000		\$895,000		\$0 56%	5%	N/A	N/A	61%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baltimore County	14	Northwest Area CTE Center	Project Development & Design Funding	New	N/A	L03F227			Partial design services funding for the construction of a 113,743 sf regional CTE center including cooperative use space for 380 students.	B	-	-	\$ 7,727,294	\$ 3,715,800	\$ 29,914,000		\$644,243		\$0 56%	N/A	N/A	N/A	56%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Calvert	1	Northern Middle	Construction Funding	Replacement	N/A	L04F006	11.18.2024		Replacement middle school of 109,237 sf on the existing site including cooperative use space for 796 students and demolition. This request is for the balance of funding.	-	-	A	\$ 63,872,345	\$ 2,952,787	\$ 35,191,000	Yes	\$13,566,212	\$18,672,001	56%	N/A	5%	N/A	61%	\$ -	\$ 2,952,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,952,787		
Calvert	2	Sunderland Elementary	Construction Funding	Systemic Renovation	Boiler Electrical HVAC HVAC Controls HVAC Units	L04F014	04.16.2025		Full HVAC replacement for the 69,494 sf facility.	-	-	A	\$ 2,446,477	\$ 709,710	\$ 789,880	Yes	\$80,170		\$0 54%	N/A	N/A	N/A	54%	\$ -	\$ 535,027	\$ -	\$ 69,873	\$ -	\$ 104,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 709,710		
Calvert	3	Calvert Elementary	Project Development & Design Funding	Replacement	N/A	L04F004	05.15.2028		Early planning and design funding for a co-located replacement elementary and special needs school.	A	-	-	\$ 90,729,400	\$ 750,000			\$0		\$0 54%	N/A	5%	N/A	59%	\$ 534,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 534,365			
Calvert	4	Plum Point Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	Exterior Openings	L04F017	03.15.2027		Replacement of the 1992 curtain wall assemblies and skylight systems.	B	-	B	\$ 1,100,000	\$ 579,690	\$ 579,690		\$0		\$0 54%	N/A	N/A	N/A	54%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Caroline	1	Lockerman Middle	Project Development & Design Funding	Replacement	N/A	L05F005	10.01.2025		Early planning and design funding for a 140,092 sf replacement middle school including cooperative use space for 904 students.	A	-	-	\$ 103,544,000	\$ 5,389,000	\$ 61,414,000		\$2,585,000		\$0 97%	5%	5%	N/A	100%	\$ 1,032,417	\$ -	\$ -	\$ -	\$ 1,717,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000			
Carroll	1	Carroll Springs Special Education	Construction Funding	Systemic Renovation	HVAC	L06F027	12.05.2025		Replacement of the 1982 HVAC system, the heating plant consisting of boilers, pumps, breaching, and controls; chilled water plant consisting of air-cooled chiller, pump, and controls; hydronic distribution systems, pneumatic control system, fire alarm control panel, generator, lighting fixtures, and associated electrical distribution system will also be replaced.	-	-	A	\$ 1,951,929	\$ 4,699,149		Yes	\$2,422,216		\$0 54%	N/A	5%	N/A	59%	\$ -	\$ 1,087,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 864,149	\$ -	\$ -	\$ -	\$ 1,951,929		
Carroll	2	Northwest Middle	Construction Funding	Systemic Renovation	HVAC	L06F002	01.09.2026		Replacement of the 1976 HVAC system. The heating plant consisting of boilers, pumps, breaching, and controls; chilled water plant, consisting of air-cooled chiller, pump, and controls; hydronic distribution systems, pneumatic control system, fire alarm control panel, generator, lighting fixtures, and associated electrical distribution system will also be replaced and updated.	-	-	A	\$ 17,234,000																											



# FY 2027 Capital Improvement Program 90% Recommendations Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening date	Actual Bid Opening date	Project Description For Publication	Design Project Status	Local Planning (LP) Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons) Percent	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL Percent	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Recommendation - 100% Project Development & Design Services Funding	IAC Staff Projected Recommendation - 100% Construction Funding	IAC Staff Projected Recommendation - 100% LEA Reserve Funding	IAC Staff Projected Recommendation - 100% State Reserve Funding	IAC Staff Projected Recommendation - Prior Year EGRC Funding	IAC Staff Projected Recommendation - EGRC New Authorization	Total Projected CIP Award			
Carroll	5	Runnymede Elementary	Local Planning Project Development & Design Funding Construction Funding	Pre-K/K Addition/Renovation	N/A	L06F039	03.20.2026		Renovation of one 864 sf classroom and addition of 1,993 sf for one prekindergarten room and associated support spaces.	A	A	A	\$ 2,259,584	\$ 863,000	\$ 793,000		No	\$0	\$0 57%	N/A	N/A	N/A	57%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 793,000	\$ 793,000		
Carroll	6	Spring Garden Elementary	Local Planning Project Development & Design Funding Construction Funding	Pre-K/K Addition	N/A	L06F037	03.20.2026		Addition of 1,901 sf for one prekindergarten room and associated support spaces.	A	A	A	\$ 1,658,791	\$ 600,000	\$ 605,159		No	\$0	\$0 57%	N/A	N/A	N/A	57%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,953	\$ 600,953	
Carroll	7	Westminster Elementary	Local Planning Project Development & Design Funding Construction Funding	Pre-K/K Addition	N/A	L06F003	03.20.2026		Addition of 3,333 sf to create one prekindergarten room, associated support spaces, and an alternate for a 1,098 sf music room.	A	A	A	\$ 2,760,597	\$ 1,113,000	\$ 1,113,000		No	\$0	\$0 57%	N/A	N/A	N/A	57%	\$ -	\$ -	\$ 367,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 746,000	\$ 1,113,000	
Carroll	8	Wm. Winchester Elementary	Local Planning Project Development & Design Funding Construction Funding	Pre-K/K Addition	N/A	L06F025	03.20.2026		Addition of 1,958 sf for one additional Prekindergarten classroom and planning room.	A	A	A	\$ 2,175,791	\$ 653,000	\$ 653,674		No	\$0	\$0 57%	N/A	5%	N/A	62%	\$ -	\$ -	\$ -	\$ -	\$ 146,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 507,650	\$ 653,674	
Carroll	9	Carrolltowne Elementary	Local Planning Construction Funding	Systemic Renovation	HVAC	L06F014	12.04.2026		Replacement of the 1976 HVAC system. Recently replaced equipment will be reused and the remaining heating plant equipment (heating water pumps, controls, etc.) shall be replaced. Recently replaced air-cooled chiller will be reused and the existing chilled and heating water distribution system piping, valves, and associated components will be replaced. Pneumatic control system, generator, ATS, and emergency panel shall be replaced with electrical distribution system as required.	-	-	A	\$ 11,352,000	\$ 5,985,000	\$ 5,985,000		No	\$0	\$0 57%	N/A	N/A	N/A	57%	\$ -	\$ 4,121,750	\$ -	\$ 528,290	\$ -	\$ 13,281	\$ 693,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 499,743	\$ 5,856,247	
Cecil	1	North East Middle/High	Construction Funding	Replacement	N/A	L07F044	04.12.2024	04.12.2024	Construction of a 299,982 sf collocated replacement middle and high school including cooperative use space on a site adjacent to the existing high school for 817 middle school students and 1,088 high school students, and demolition of the existing high school.	-	-	A	\$ 26,646,002	\$ -	\$ 103,447,000		Yes	\$55,194,293	\$12,724,701 66%	N/A	N/A	N/A	66%	\$ -	\$ 4,500,000	\$ -	\$ 900,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -
Cecil	2	Thomson Estates Elementary	Project Development & Design Funding	Replacement	N/A	L07F011	08.15.2028	08.15.2028	Design funding to confirm program and scope options for replacement of the original 1976 building.	B	-	-	\$ 46,091,000	\$ 845,000	\$ 13,099,000		No	\$0	\$0 63%	5%	N/A	N/A	68%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	1	La Plata High	Construction Funding	Renewal/Addition	N/A	L08F013	05.21.2026		Addition of 74,131 sf, renovation of 129,391 sf, and demolition of 2,364 sf. Cooperative use space consists of a natatorium addition.	-	-	A	\$ 183,580,000	\$ 24,631,000	\$ 82,507,000		No	\$0	\$6,278,000 66%	N/A	5%	N/A	71%	\$ -	\$ 6,102,689	\$ -	\$ 564,393	\$ -	\$ 2,237,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,512,203	\$ 6,011,830	\$ 16,428,569	
Charles	2	Dr. Thomas L. Higdon Elementary	Construction Funding	Pre-K/K Addition/Renovation	N/A	L08F027	06.30.2026		Renovation of 3,500 sf and addition of 4,600 sf for one prekindergarten classroom, two kindergarten classrooms, and an activity room.	-	-	B	\$ 5,441,000	\$ 2,798,000	\$ 3,025,647		No	\$0	\$0 66%	N/A	5%	N/A	71%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	3	Walter J. Mitchell Elementary	Local Planning	Pre-K/K Addition/Renovation	N/A	L08F033	04.06.2027		Addition of 7,200 sf for four kindergarten classrooms, one prekindergarten classroom, and an activity room; and renovation of 7,500 sf.	-	B	-	\$ 8,491,000	\$ -	\$ 2,994,247		No	\$0	\$0 66%	N/A	5%	N/A	71%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	4	Middle School #10	Local Planning	New	N/A	L08F050	03.25.2027		Construction of 135,000 sf for 975 students.	-	C	-	\$ 87,900,000	\$ -	\$ 30,135,000		No	\$0	\$0 66%	N/A	N/A	N/A	66%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dorchester	1	Cambridge-South Dorchester High	Construction Funding	Systemic Renovation	Chiller HVAC Piping Other	L09F009	04.01.2026		Phased replacement of all chilled water piping and insulation, ductwork insulation, and two chillers.	-	-	A	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000		No	\$510,000	\$0 97%	10%	5%	N/A	100%	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -
Dorchester	2	Mace's Lane Middle	Construction Funding	Systemic Renovation	HVAC HVAC Units Lighting Mechanics Other	L09F015	01.01.2026		Replacement of the 2003 63,748 sf roof and all rooftop mechanical units, heat pumps, lights, and ceiling system, and installation of energy recovery and dehumidification units.	-	-	B	\$ 4,900,000	\$ -	\$ 19,000,000		Yes	\$0	\$4,900,000 97%	10%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	1	Brunswick High	Local Planning Project Development & Design Funding	Replacement	N/A	L10F036	04.01.2028		Replacement school of 193,883 sf for 998 students and demolition.	A	B	-	\$ 159,798,000	\$ 4,327,053	\$ 74,479,000		No	\$2,713,847	\$0 67%	N/A	N/A	N/A	72%	\$ 3,609,153	\$ -	\$ 199,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,808,153	\$ -
Frederick	2	Middletown Elementary/Middle	Construction Funding	Replacement	N/A	L10F085	09.15.2025	09.15.2025	Replacement collocated school of 177,956 sf for 1,362 students and demolition.	-	-	A	\$ 40,589,460	\$ -	\$ 67,121,000		Yes	\$24,430,000	\$0 67%	N/A	5%	N/A	72%	\$ -	\$ 4,579,414	\$ -	\$ 3,594,838	\$ -	\$ 2,197,559	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,112,677	\$ 24,484,488	
Frederick	3	Linganore Creek Elementary	Local Planning	New	N/A	L10F084	05.05.2025		Construction of a replacement school of 100,073 sf for 882 students and demolition of 52,600 sf.	-	B	-	\$ 69,939,259	\$ -	\$ 30,145,000		No	\$3,780,620	\$0 69%	N/A	5%	N/A	74%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Frederick	4	Yellow Springs Elementary Replacement	Construction Funding	Replacement	N/A	L10F082	12.01.2024		Replacement school of 86,906 sf for 745 students and demolition of 52,600 sf. Renovation of 92,000 sf including cooperative use space and an addition of 10,000 sf for 813 students.	-	-	B	\$ 5,549,762	\$ -	\$ 30,863,000		Yes	\$25,313,238	\$0 65%	N/A	5%	N/A	70%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garrett	1	Southern Middle	Construction Funding	Renovation/Addition	N/A	L11F008	05.01.2024		Partial early planning and design funding for development of Educational Specifications for a planned renovation/addition or replacement.	A	-	-	\$ 18,267,700	\$ 100,000	\$ 100,000		No	\$0	\$0 95%	5%	5%	N/A	100%	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Harford	1	Halls Cross Roads Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L12F036	04.16.2027		Full replacement of approximately 66,000 sf of 1992 roofing with a modern roofing system.	-	-	A	\$ 3,146,000	\$ 2,328,040	\$ 2,328,040		No	\$0	\$0 59%	10%	5%	N/A	74%	\$ 211,640	\$ 1,587,300	\$ -	\$ 317,460	\$ -	\$ 211,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,328,040	\$ -	
Harford	2	Harford Academy and Elementary	Local Planning Construction Funding	Replacement	N/A	L12F064	03.23.2026		Replacement special education school collocated with a new elementary school of 218,158 sf including cooperative use space for 875 students.	-	A	A	\$ 189,631,000	\$ 24,000,000	\$ 51,176,000		No	\$0	\$0 59%	5%	5%	N/A	69%	\$ 3,751,000	\$ 4,838,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,738,856	\$ 11,328,480		
Howard	1	Ilchester Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Security Vestibule	L13F057	05.01.2027		Addition of a 800 sf security vestibule and 3,800 sf of supporting interior renovations.	A	-	U	\$ 4,860,000	\$ 2,125,200	\$ 2,125,200		No	\$0	\$0 50%	N/A	N/A	N/A	50%	\$ 193,200	\$ 1,449,000	\$ -	\$ 289,800	\$ -	\$ 193,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,125,200	\$ -	
Howard	2	Ilchester Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F057	11.01.2027		Replacement of the 1996 roof-mounted heating and ventilation system with roof-mounted, multi-zoned VAV HVAC units.	A	-	A	\$ 21,197,000	\$ 10,200,850	\$ 10,200,850		No	\$0	\$0 50%	N/A	N/A	N/A	50%	\$ 927,350	\$ 3,302,629	\$ -	\$ 1,391,025	\$ -	\$ 927,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,652,496	\$ 10,200,850		
Howard	3	Clarksville Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	Security Vestibule	L13F031	05.01.2027		Addition of a 100 sf secure vestibule and supporting interior renovations of 5,200 sf.	A	-	U	\$ 4,897,000	\$ 2,355,265	\$ 2,355,265		No	\$0	\$0 50%	N/A	5%	N/A	55%	\$ 214,115	\$ 1,605,863	\$ -	\$ 321,173	\$ -	\$ 214,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,355,265	\$ -	
Howard	4	Glenwood Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	Security Vestibule	L13F069	05.01.2027		Addition of a 700 sf secure vestibule and supporting interior renovations of 6,100 sf.	A	-	U	\$ 5,973,000	\$ 2,611,950	\$ 2,611,950		No	\$0	\$0 50%	N/A	5%	N/A	50%	\$ 237,450	\$ 1,780,875	\$ -	\$ 356,175	\$ -	\$ 237,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,611,950	\$ -	
Howard	5	Worthington Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Security Vestibule	L13F010	05.01.2027		Addition of 138 sf for a security vestibule and supporting interior renovations.	A	-	A	\$ 387,000	\$ 169,400	\$ 169,400		No	\$0	\$0 50%	N/A	N/A	N/A	50%	\$ 15,400	\$ 115,500	\$ -	\$ 23,100	\$ -	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,400	\$ -	
Howard	6	Fulton Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L13F063	02.01.2028		Replacement of 67,052 sf of the 1997 roof and 5,074 sf of the 2006 roof. This is a partial replacement.	A	-	A	\$ 3,580,000	\$ 1,875,500	\$ 1,875,500		No	\$0	\$0 50%	N/A	5%	N/A	55%	\$ 170,500	\$ 437,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,655	\$ -	
Howard	7	Gorman Crossing Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L13F068	02.01.2028		Replacement of 67,052 sf of the 1998 roof and 2,805 sf of the 2007 roof. This is a partial roof replacement.	B	-	B	\$ 3,205,000	\$ 1,678,875	\$ 1,678,875		No	\$0	\$0 50%	N/A	5%	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	8	River Hill High	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F053	03.01.2028		Replacement of the 1998 roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	B	\$ 2,629,000	\$ 1,314,500	\$ 1,314,500		No	\$0	\$0 50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	9	Triadelphia Ridge Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F073	03.01.2028		Replacement of the 1998 roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit, a packaged cooling system, and hot water reheat coil.	B	-	B	\$ 926,000	\$ 509,319	\$ 509,319		No	\$0	\$0 50%	N/A	5%	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	10	Folly Quarter Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F081	03.01.2028		Replacement of the 2003 roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit, a packaged cooling system, and hot water reheat coil.	B	-	B	\$ 1,141,000	\$ 570,500	\$ 570,500		No	\$0	\$0 50%	N/A	5%	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	11	Homewood Center	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F091	03.01.2028		Replacement of the 2002 roof-mounted heating and ventilation units with a roof-mounted, single-zone VAV air handling unit, a packaged cooling system, and hot water reheat coil.	B	-	B	\$ 1,141,000	\$ 627,550	\$ 627,550		No	\$0	\$0 50%	5%	N/A	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	12	West Friendship Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation																																		



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Howard	14	Clarkville Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F031	03.01.2028		Replacement of the 2008 indoor heating and ventilation units with an indoor, single zone-VAV air handling unit, a packaged cooling system, and hot water reheat coil.	B	-	B	\$ 1,141,000	\$ 627,550	\$ 627,550		No	\$0		50%	N/A	5%	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Howard	15	Dayton Oaks Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F083	03.01.2028		Replacement of the 2006 indoor heating and ventilation units with an indoor, single zone-VAV air handling unit, a packaged cooling system, and hot water reheat coil.	B	-	B	\$ 926,000	\$ 509,319	\$ 509,319		No	\$0		50%	N/A	5%	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	16	Waterloo Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F062	03.01.2028		Replacement of the 2010 indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	B	\$ 926,000	\$ 463,000	\$ 463,000		No	\$0		50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	17	Mt. Hebron High	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L13F019	03.01.2028		Replace the 2011 existing indoor heating and ventilation units with an indoor, single zone-VAV air handling unit with a packaged cooling system and hot water reheat coil.	B	-	B	\$ 2,629,000	\$ 1,314,500	\$ 1,314,500		No	\$0		50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kent	1	Kent County Middle	Construction Funding	Replacement	N/A	L14F003	11.18.2025		Replacement school of 90,000 sf including cooperative use space for 583 students and demolition.	-	-	A	\$ 68,542,000	\$ 16,818,000		\$ 26,140,000	Yes	\$7,752,341	\$1,569,659	50%	5%	5%	N/A	60%	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	
Maryland School for the Blind	1	Maryland School for the Blind	Construction Funding	Replacement	N/A	L25F001	02.01.2025		Replacement and relocation of the gymnasium and pool into a new combined facility.	-	-	A	\$ 71,976,900	\$ 30,750,740		\$ 67,643,000	Yes	\$14,395,000		100%	N/A	N/A	N/A	100%	\$ -	\$ 9,000,000	\$ -	\$ 1,800,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
Montgomery	1	Crown High	Construction Funding	New	N/A	L15F284	10.01.2025		New construction of 358,009 sf including cooperative use space for 2,219 students.	-	-	A	\$ 196,561,000	\$ 11,210,586		\$ 98,281,000	Yes	\$45,061,914	\$42,008,500	50%	N/A	N/A	N/A	50%	\$ -	\$ 2,538,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,671,761	\$ 11,210,586		
Montgomery	2	Matsunaga (Spark M.) Elementary	Construction Funding	Systemic Renovation	Boiler Chiller Cooling Tower HVAC HVAC Controls HVAC Units	L15F254		02.19.2026	Construction and design services for replacement of the 2001 HVAC system.	-	-	U	\$ 1,500,000		\$ 1,500,000		\$ 4,331,400	Yes	\$2,831,400		50%	N/A	5%	N/A	55%	\$ -	\$ 1,275,000	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
Montgomery	3	Drew (Dr. Charles) Elementary	Construction Funding	Systemic Renovation	Boiler Chiller HVAC HVAC Controls HVAC Units	L15F169		01.07.2026	Replacement of the 1991 HVAC system.	-	-	U	\$ 8,000,000	\$ 1,200,000		\$ 4,249,000	Yes	\$3,049,200		50%	N/A	5%	N/A	55%	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	
Montgomery	4	Springbrook High	Project Development & Design Funding Construction Funding	Systemic Renovation	Boiler Chiller HVAC	L15F186		01.01.2025	Phase 3 of 4 that will complete the systemic HVAC upgrade. All equipment identified for replacement is from the original 1960 building or 1994 renovation.	A	-	A	\$ 7,500,000	\$ 4,083,750	\$ 4,083,750		No	\$0		50%	5%	N/A	N/A	55%	\$ 408,375	\$ 3,062,813	\$ -	\$ 612,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,083,750	
Montgomery	5	New Hampshire Estates Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L15F089		01.01.2025	Replacement of the 1988 HVAC system with dedicated outdoor air systems units to provide conditioning and dehumidified ventilation.	A	-	A	\$ 2,200,000	\$ 1,306,800	\$ 1,306,800		No	\$0		50%	10%	N/A	N/A	60%	\$ 130,680	\$ 1,154,059	\$ -	\$ -	\$ 22,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,306,800		
Montgomery	6	Goshen Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L15F156		01.01.2025	Replacement of the 1988 HVAC system with dedicated outdoor air systems units to provide conditioning and dehumidified ventilation.	A	-	A	\$ 2,200,000	\$ 1,197,900	\$ 1,197,900		No	\$0		50%	5%	N/A	N/A	55%	\$ 119,790	\$ 1,078,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,197,900		
Montgomery	7	Strawberry Knoll Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L15F152		01.01.2025	Replacement of the 2007 HVAC system including air handling units, unit ventilators, variable air volume terminals, unit heaters, split system heat pumps, fan coil units, convectors, and all central plant and other unitary equipment.	A	-	A	\$ 8,500,000	\$ 4,628,250	\$ 4,628,250		No	\$0		50%	5%	N/A	N/A	55%	\$ 462,825	\$ 3,471,188	\$ -	\$ 694,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,628,250		
Montgomery	8	Sherwood High	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC Units	L15F135		01.01.2025	Phase 1 of 3 that will complete the systemic upgrade of the 1991 HVAC system, including replacement of the main mechanical plant equipment and main administration suite terminal equipment which will include Fan Coil Units, Unit Heaters, Cabinet Heaters, Unit Ventilators, and Make-Up Air Units. Excludes the 2024 chiller.	A	-	A	\$ 7,500,000	\$ 4,083,750	\$ 4,083,750		No	\$0		50%	N/A	5%	N/A	55%	\$ 408,375	\$ 3,062,813	\$ -	\$ 612,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,083,750		
Montgomery	9	King (Dr. Martin Luther, Jr.) Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC	L15F198		01.01.2025	Replacement of the 1995 HVAC system including air handling units, split systems, air cooled condensing units, air separators, expansion tanks, chillers, cooling towers, boilers, pumps, fan powered constant volume control units, unit ventilators, unit heaters, packaged terminal air conditioners, and all central plant and other unitary equipment.	A	-	A	\$ 14,000,000	\$ 7,623,000	\$ 7,623,000		No	\$0		50%	5%	N/A	N/A	55%	\$ 762,300	\$ 6,306,300	\$ -	\$ 554,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,623,000		
Montgomery	10	Flower Valley Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC	L15F217		01.01.2025	Replacement of the 1994 HVAC system including air handling units, unit ventilators, fan-powered variable air volume terminals, cabinet unit heaters, horizontal unit heaters, pumps, split system heat pumps, fan coil units, gravity ventilators, convectors, and all central plant and unitary equipment.	A	-	A	\$ 7,000,000	\$ 3,500,000	\$ 3,465,000		No	\$0		50%	N/A	N/A	N/A	50%	\$ 346,500	\$ 737,047	\$ -	\$ 1,027,714	\$ -	\$ 1,272,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,383,502	
Montgomery	11	Northwest High	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L15F239		01.01.2025	Replacement of 118,700 sf of the 1998 roof and 4,600 sf of the 2001 roof. This is a partial roof replacement.	A	-	A	\$ 8,380,000	\$ 4,148,100	\$ 4,148,100		No	\$0		50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ 693,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 693,000		
Montgomery	12	Darnestown Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L15F051		01.01.2025	Replacement of the 2001 31,000 sf roof. This is a partial roof replacement.	B	-	B	\$ 2,108,000	\$ 1,054,000	\$ 1,043,460		No	\$0		50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Montgomery	13	Takoma Park Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L15F081		01.01.2025	Replacement of 28,000 sf of the 2004 roof. This is a partial roof replacement.	B	-	B	\$ 1,872,000	\$ 936,000	\$ 926,640		No	\$0		50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Montgomery	14	Fairland Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L15F098		01.01.2025	Replacement of 4,739 sf of the 2007 roof. This is a partial roof replacement.	C	-	C	\$ 810,000	\$ 441,045	\$ 400,950		No	\$0		50%	5%	N/A	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Montgomery	15	Olney Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L15F093		01.01.2025	Replacement of 7,200 sf of the 2012 roof. This is a partial roof replacement.	C	-	C	\$ 490,000	\$ 245,000	\$ 242,550		No	\$0		50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Montgomery	16	Gaithersburg High	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L15F130		01.01.2025	Replacement of 6,000 sf of the 2006 roof. This is a partial roof replacement.	C	-	C	\$ 408,000	\$ 222,156	\$ 201,960		No	\$0		50%	5%	N/A	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prince George's	1	Schmidt (William S.) Outdoor Education Center	Construction Funding	Replacement	N/A	L16F199		01.01.2028	Replacement of 64,817 sf on the same site and demolition of 17,413 sf.	-	-	A	\$ 3,017,000		\$ 24,542,000	Yes	\$21,525,000		68%	N/A	5%	N/A	73%	\$ -	\$ 2,262,750	\$ -	\$ 452,550	\$ -	\$ 301,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,017,000			
Prince George's	2	Cool Spring Elementary	Construction Funding	Replacement	N/A	L16F134		01.01.2025	Replacement of 130,634 sf including cooperative use space for 900 students and demolition.	-	-	A	\$ 106,408,000	\$ 22,000,000		\$ 55,724,000	Yes	\$32,167,529		71%	10%	5%	N/A	86%	\$ -	\$ 12,246,285	\$ -	\$ 3,300,000	\$ -	\$ 889,885	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,120,301	\$ 23,556,471		
Prince George's	3	Cool Spring Elementary School Annex/Therapy Pool	Local Planning Project Development & Design Funding Construction Funding	Replacement	N/A	L16F273		10.01.2026	Construction of a 5,985 sf therapy pool and support spaces to serve 50 students at a time, within a larger PGCP's administrative building.	A	-	-	\$ 27,997,000	\$ 2,000,000	\$ 2,525,000		No	\$0		67%	5%	N/A	N/A	72%	\$ 356,900	\$ 1,643,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000			
Prince George's	4	High Point High	Local Planning Project Development & Design Funding	Replacement	N/A	L16F085		10.01.2027	Replacement of 374,00 sf including cooperative use space for 2,600 students and demolition.	A	C	-	\$ 308,271,000	\$ 2,000,000	\$ 144,927,000		No	\$8,570,000		67%	10%	N/A	N/A	77%	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000				
Prince George's	5	New Northern Area High	Project Development & Design Funding Construction Funding	New	N/A	L16F268		01.31.2030	Construction of 374,000 sf including cooperative use space for 2,600 students.	A	-	-	\$ 294,665,000	\$ 2,000,000	\$ 134,583,000		No	\$10,168,000		67%	5%	N/A	N/A	72%	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000				
Prince George's	6	Rivendale Hills Early Childhood Center	Local Planning Project Development & Design Funding Construction Funding	Renovation/Addition	N/A	L16F269		01.01.2026	Renovation of 18,411 sf and an addition of 3,364 sf for 200 students.	-	C	C	\$ 23,326,000	\$ 6,322,000		No	\$250,000		67%	10%	N/A	N/A	77%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Prince George's	7	Crossland High	Project Development & Design Funding Construction Funding	Addition	N/A	L16F033		12.31.2029	Addition of 38,000 sf and renovation of 1,000 sf for 120 students.	U	-	-	\$ 24,267,000	\$ 1,000,000		No	\$0		67%	5%	5%	N/A	77%	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000				
Prince George's	8	Cooper Lane Elementary	Construction Funding	Systemic Renovation	Exterior Openings	L16F131		11.01.2026	Replacement of the 1962, 1963, 1966, and 1993 windows and exterior doors.	-	-	A	\$ 548,442		\$ 1,031,490	Yes	\$483,558		68%	N/A	5%	N/A	68%	\$ -	\$ 548,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 548,442				
Prince George's	9	Reed (Catherine T.) Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L16F144		01.01.2028	Full replacement of approximately 61,000 sf of the 1994/2001 roof with a built-up roofing system.	A	-	A	\$ 3,556,000	\$ 2,732,000	\$ 2,612,995		No	\$0		67%	5%	5%	N/A	77%	\$ 237,545	\$ 2,375,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,612,995			
Prince George's	10	Kettering Elementary	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L16F188		05.01.2028	Full replacement of approximately 62,000 sf of the 1971/1992 roof with a built-up roofing system.	A	-	A	\$ 3,615,000	\$ 2,7																									



# FY 2027 Capital Improvement Program 90% Recommendations Details by Project

LEA Name	Priority	School Name	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening date	Actual Bid Opening date	Project Description For Publication	Design Project Status	Local Planning (LP) Project Status	Construction Funding Project Status	Total Estimated Project Cost	Current Year State Funding Request	Estimated Maximum State Award	Final Maximum State Award	Has this project received construction funding in the past?	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State (Before Add-ons) Percent	Cost Share Add-on for Concentration of Poverty	Cost Share Add-on for MEA	Cost Share Add-on for Net-zero Energy	Cost Share State TOTAL Percent	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Project Development & Design Services Funding	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC Funding	IAC Staff Recommendation - EGRC New Authorization	Total Projected CIP Award								
Prince George's	19	Princeton Elementary	Project Development & Design Funding Construction Funding	Renovation	N/A	L16F176	06.30.2027		Replacement of the 1960 and 1971 windows, doors, and storefront systems.	B	-	B	\$ 1,381,755	\$ 989,601	\$ 989,601		No			\$0 67%	10%	N/A	N/A	77%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Queen Anne's	1	Kennard Elementary	Construction Funding	Systemic Renovation	HVAC	L17F012	04.10.2026		Full HVAC replacement for the 64,010 sf facility.	A	-	A	\$ 8,465,323	\$ 4,453,496	\$ 4,453,496		No	\$0		\$0 50%	N/A	5%	N/A	55%	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000							
Queen Anne's	2	Centreville Elementary	Project Development & Design Funding	Systemic Renovation	HVAC	L17F005	03.04.2027		Design funding for a proposed full HVAC replacement for the 62,355 sf facility.	A	-	-	\$ 8,339,714	\$ 389,706	\$ 4,286,769		No	\$0		\$0 50%	N/A	N/A	N/A	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Queen Anne's	3	Centreville Middle	Project Development & Design Funding	Replacement	N/A	L17F004	04.07.2027		Early planning and design funding.	B	-	-	\$ 50,605,398	\$ 2,530,270	\$ 7,276,000		No	\$0		\$0 50%	N/A	5%	N/A	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Somerset	1	Crisfield Academy & High School	Construction Funding	Limited Renovation	Electrical Exterior Openings HVAC Roofing	L19F004	03.27.2025		Multi-systemic renovation of the building envelope, electrical (lighting, fire, security), roof, and HVAC system. The scope includes ADA restroom modifications, renovation of the locker room, and abatement of hazardous materials where required.	-	-	A	\$ 30,380,515	\$ 29,658,517		\$ 43,940,551	Yes	\$12,497,076	\$2,341,408	100%	N/A	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000						
St. Mary's	1	Chopticon High	Construction Funding	Systemic Renovation	Electrical Exterior Openings Fire Alarm Fire Sprinkler HVAC Lighting Roofing	L18F019	02.01.2026		Replacement of the exterior windows, doors, electrical system, lighting, fire safety system, security system, existing 216,625 SF 1996 roof, HVAC system, and ADA-related updates.	-	-	A	\$ 54,233,701	\$ 15,697,905		\$ 33,056,182	Yes	\$10,500,354	\$20,389,357	58%	N/A	N/A	N/A	58%	\$ -	\$ 2,166,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,166,471						
St. Mary's	2	Esperanza Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	Boiler Chiller Electrical Exterior Openings Fire Alarm HVAC HVAC Controls HVAC Units Lighting	L18F010	01.01.2027		Multi-systemic renovation including HVAC, switchgear, LED lighting, painting, windows, exterior doors, and fire alarm.	A	-	A	\$ 16,636,000	\$ 5,647,100	\$ 9,670,815		No	\$0		\$0 58%	N/A	5%	N/A	63%	\$ 879,165	\$ 771,193	\$ -	\$ 791,287	\$ -	\$ 480,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,922,635						
St. Mary's	3	Leonardtown High	Project Development & Design Funding Construction Funding	Systemic Renovation	Chiller	L18F004	04.01.2026		Replacement of Chiller #2 installed in 2002.	B	-	B	\$ 2,518,266	\$ 1,407,386	\$ 1,407,386		No	\$0		\$0 58%	N/A	5%	N/A	63%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Tabbot	1	Easton Middle	Construction Funding	Systemic Renovation	Roofing	L20F004	04.01.2026		Full replacement of the 2003 82,873 roof.	-	-	A	\$ 4,099,000	\$ 2,340,000	\$ 2,340,000		No	\$0		\$0 50%	5%	5%	N/A	60%	\$ -	\$ 1,755,000	\$ -	\$ 351,000	\$ -	\$ 234,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,340,000						
Washington	1	Downsville Pike Elementary	Construction Funding	New	N/A	L21F059	07.30.2025		Construction of a new 84,370 of school including cooperative use space for 688 students. This request is for the balance of funding.	-	-	A		\$ 7,363,000		\$ 32,781,989	Yes	\$6,552,000	\$19,036,473	88%	N/A	N/A	N/A	88%	\$ -	\$ 3,412,495	\$ -	\$ 218,343	\$ -	\$ 751,211	\$ 196,679	\$ -	\$ -	\$ -	\$ 2,614,788	\$ 7,193,516							
Washington	2	Jonathan Hager Elementary	Local Planning Project Development & Design Funding	Addition	N/A	L21F055	02.05.2027		Early planning and design funding for a 31,920 of addition to increase capacity by 394 students.	A	B	B	\$ 25,944,000	\$ 3,695,000	\$ 16,755,000		No	\$0		\$0 82%	5%	5%	N/A	92%	\$ 1,506,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 571,000	\$ -	\$ -	\$ -	\$ 1,618,000	\$ 3,695,000							
Washington	3	North Hagerstown High	Construction Funding	Systemic Renovation	Boiler	L21F024	01.29.2027		Replacement of the two 1988 boilers.	-	-	A	\$ 2,138,000	\$ 1,631,250	\$ 1,631,250		No	\$0		\$0 82%	5%	N/A	N/A	87%	\$ -	\$ 1,223,438	\$ -	\$ 244,688	\$ -	\$ 163,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,631,250						
Washington	4	Paramount Elementary	Construction Funding	Systemic Renovation	Boiler	L21F030	01.29.2027		Replacement of the two 1994 boilers.	-	-	B	\$ 923,000	\$ 704,700	\$ 704,700		No	\$0		\$0 82%	5%	N/A	N/A	87%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Washington	5	Springfield Middle	Construction Funding	Systemic Renovation	HVAC	L21F009	01.29.2027		Full HVAC replacement for the 134,755 sf facility.	-	-	B	\$ 9,269,000	\$ 7,479,600	\$ 7,479,600		No	\$0		\$0 82%	5%	5%	N/A	92%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Wicomico	1	Fruitland Primary	Construction Funding	Replacement	N/A	L22F016	05.01.2025	05.01.2025	Replacement school of 99,775 sf including cooperative use space for 636 students and demolition.	-	-	A		\$ 41,726,095		\$ 54,768,000	Yes	\$13,041,905		\$0 95%	5%	5%	5%	100%	\$ -	\$ 1,487,883	\$ -	\$ 4,148,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,047,230	\$ 14,884,021							
Wicomico	2	Fruitland Intermediate	Project Development & Design Funding	Systemic Renovation	Boiler HVAC Controls HVAC Piping HVAC Units Lighting Mechanics	L22F017	01.01.2026		Replacement of the 1991 HVAC system with a new de-coupled ventilation system, boilers, controls, primary pumps, coalescing air separator, expansion tank, fill connection, chemical feed tank, boiler flues, and ventilation fan.	B	-	-	\$ 9,432,000	\$ 8,745,446	\$ 8,745,446		No	\$0		\$0 99%	5%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Wicomico	3	Wicomico Middle	Project Development & Design Funding	Replacement	N/A	L22F015	11.01.2028		Replacement of 142,000 sf for 930 students on a different site.	B	-	-	\$ 98,729,000	\$ 2,250,000	\$ 69,208,000		No	\$0		\$0 99%	5%	5%	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Wicomico	4	Westside Intermediate	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC HVAC Controls HVAC Piping HVAC Units	L22F026	02.01.2027		Replacement of the HVAC system including replacing the water to air heat pumps with ductless VRV ceiling cassettes, and in-kind replacements of water to water heat pumps, 2-pipe DOAS units, water cooled rooftop units, and hydronic pumps and accessories.	B	-	B	\$ 14,555,000	\$ 13,425,390	\$ 13,425,390		No	\$0		\$0 99%	N/A	N/A	N/A	99%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Wicomico	5	Salisbury Middle	Project Development & Design Funding Construction Funding	Systemic Renovation	HVAC HVAC Controls HVAC Piping HVAC Units	L22F025	02.01.2027		Replacement of the HVAC system including replacing the air-cooled variable refrigerant volume (VRV) system with hydronic 100% outside air-energy-recovery units and a small dual-temperature plant.	B	-	B	\$ 21,664,000	\$ 18,543,000	\$ 18,543,000		No	\$0		\$0 100%	5%	N/A	N/A	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Worcester	1	Buckingham Elementary	Construction Funding	Replacement	N/A	L23F007	08.24.2026		Replacement school of 80,837 sf including cooperative use space for 625 students and demolition.	-	-	A		\$ 394,671		\$ 25,776,000	Yes	\$1,867,000	\$5,599,322	50%	5%	5%	N/A	60%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,671	\$ 394,671							
Worcester	2	Berlin Intermediate	Project Development & Design Funding	Replacement	N/A	L23F012	10.01.2027		Early planning and design services for a Feasibility Study.	A	-	-	\$ 80,075,000	\$ 2,027,000		\$ 23,145,000	No	\$0		\$0 50%	N/A	5%	N/A	55%	\$ 1,092,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934,042	\$ 2,027,000							
Worcester	3	Worcester Technical High School	Project Development & Design Funding Construction Funding	Systemic Renovation	Roofing	L23F015	04.05.2027		Full roof replacement of the approximately 62,000 sf 2000 roof with a metal roof.	A	-	A	\$ 10,932,828	\$ 3,127,828	\$ 5,491,914		No	\$0		\$0 50%	N/A	N/A	N/A	50%	\$ 486,971	\$ 49,470	\$ -	\$ 54,546	\$ -	\$ 1,066,055	\$ -	\$ -	\$ -	\$ -	\$ 746,235	\$ 2,403,277							
													<b>Statewide Reserve</b>	\$ -	\$ -	\$ -	\$ -		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
													<b>Grand Total</b>	\$ 4,078,953,188	\$ 754,360,056	\$ 1,277,001,149	\$ 1,051,562,911		\$ 447,416,377	\$ 286,103,402					\$ 29,034,807	\$ 180,965,193	\$ 905,891	\$ 41,094,109	\$ 1,780,317	\$ 26,219,683	\$ 2,325,011	\$ -	\$ 1,638,579	\$ 78,791,417	\$ 362,755,007								