

State of Maryland Interagency Commission on School Construction

**Capital Improvement Program
Fiscal Year 2026
Public School Construction
100% Awards Approved by the IAC**



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Correspondence - June 20, 2025

Interested Parties:

The Interagency Commission on School Construction (IAC) met on May 8, 2025 to approve the Fiscal Year 2026 Capital Improvement Program (CIP) planning and funding requests for projects from 24 Local Education Agencies (LEAs) and the Maryland School for the Blind (MSB). These requests for Fiscal Year 2026 were approved by the local boards of education and supported by the local government body. The IAC received planning requests and funding requests totaling \$777 million.

The Fiscal Year 2026 IAC approval totals \$392,232,126, which consists of \$300,000,114 in new authorization, \$51,979,262 in Supplemental Enrollment Growth and Relocatable Classroom (EGRC) funds, \$7,247,683 in prior-year EGRC funds, \$11,705,247 in LEA-reserve-account funds, and \$21,299,820 in State-reserve-account funds. Of the 206 project requests, the IAC approved project-development and/or construction funding for 11 Prekindergarten/Kindergarten projects, 19 major projects, and 73 capital maintenance (systemic renovation) projects. In light of projected future State funding levels and project awards previously granted by the IAC, no new projects received planning approval that did not also receive construction funding.

The attached 100% Fiscal Year 2026 CIP is based on the submission of each LEA, discussions between local representatives and the staff of the IAC, available funding, and an evaluation and analysis of each project under the IAC's funding-eligibility rules and within the context of statewide facilities needs. The IAC's approval reflects the priority given to projects by the local school district, project eligibility, and anticipated schedule.

The IAC is pleased to provide this publication which illustrates eight months of hard work and diligence on the part of our staff, and years of dedication and careful planning and execution on the part of local school systems, county governments, and other numerous stakeholders to benefit Maryland's public school children. An Excel data file of the information contained in this publication is also available on the IAC's website for accessible data analysis and reporting.

Please contact us if you have any questions regarding the enclosed IAC approvals.

Best Regards,

A handwritten signature in blue ink that reads "Edward J. Kasemeyer".

Edward Kasemeyer
Chair
Interagency Commission on School Construction



Fiscal Year 2026 Capital Improvement Program

Introduction

The Interagency Commission on School Construction

The Maryland Constitution requires that the State provide a thorough and efficient system of free public schools. One major component of meeting this mandate is providing facilities in which education can occur. The State established the Interagency Commission on School Construction, an independent Commission tasked with managing State grants and providing technical support for school construction efforts.

The State and its 24 school systems must be responsive to ever-changing demographics and instructional trends, and do so efficiently within a context of budget constraints, construction escalation, aging facilities, and overwhelming needs. Effective school-facilities spending requires a statewide portfolio perspective that supports both educational sufficiency *and* fiscal sustainability. Maryland currently faces an opportunity to build a more sustainably sufficient portfolio of school facilities through better operational and maintenance practices as well as highly strategic investments in capital-maintenance and capital-renewal activities.

The Capital Improvement Program (CIP) is typically the largest annual grant program administered by the IAC. The application process for the FY 2026 program began on October 4, 2024, and resulted in \$390,383,457 in State investments for projects statewide approved by the IAC at their meeting on May 8, 2025, with \$1,848,669 held in reserve for the possibility of amendments due to unanticipated higher design and/or construction costs. CIP funding is used to build new and replacement schools, renovate facilities, and replace major building systems to keep school facilities educationally sufficient. The program includes funding allocated through the Enrollment Growth and Relocatable Classroom (EGRC) program, which provides additional funding to certain Local Education Agencies (LEAs) that have high enrollment growth or that depend upon a significant number of relocatable classrooms based upon a statutory formula.

General information about the Capital Improvement Program is available in this document and on the [IAC website](#). Information regarding policies and procedures can be found in the [Regulations for the Administration of the Public School Construction Program](#) (COMAR 14.39.02). Information on annual Capital Improvement Programs from FY 2001 through the present day is also available on the IAC website.

Interagency Commission on School Construction ORGANIZATIONAL STRUCTURE



The commission is supported by the staff of the Interagency Commission on School Construction, which is composed of 44 staff positions including the Executive Director and divisions including Finance, Funding Programs, Planning, Project Management, and others. The Commission is also supported by staff of its partner agencies at the Maryland State Department of Education (MSDE), the Maryland Department of General Services (MDGS), and the Maryland Department of Planning (MDP).

Notable Factors in FY 2026 Funding Awards

I. Construction Cost

See the current and historical trend on building-only and construction (with site development) costs on the [IAC website](#).

II. State-Local Cost Share Percentages

Section VI shows the [State and local cost share percentages](#) for projects in FY 2021 through 2026. Pursuant to Education Article §5-303(k)(3), the IAC applied add-ons to the State cost-share percentages for eligible CIP projects in schools:

- With a Concentration of Poverty between 55% and 80% (5 percentage point increase);
- With a Concentration of Poverty above 80% (10 percentage point increase);
- That received a Superior or Good rating on their most recent Maintenance Effectiveness Assessment (MEA) OR that received an Adequate rating and for which the average achieved lifespan of all systems in the school is at least 120% of the expected useful lifespan (5 percentage point increase); and/or
- That were designed and built as net zero energy facilities (5 percentage point increase).

The add-ons are applied on top of the LEA's State share up to a maximum of 100% of the eligible project cost for projects seeking first-time construction funding.

III. Facilities Maintenance and the Capital Improvement Program

Facilities maintenance is indispensable to protect State and local investments and ensure the well-being of students, teachers, and other school building occupants. Pursuant to COMAR 14.39.02.04(B)(3)(c), the IAC considers data from the IAC's [Maintenance Effectiveness Assessment program](#) to help understand capital



funding needs and to inform allocations to projects in the CIP. As LEAs’ facilities portfolios have aged (the average age of square footage of Maryland school facilities has grown to 31 years, worsening from 24 in 2005), LEAs face growing challenges in trying to secure sufficient resources to replace expiring building systems (e.g., roofs, HVAC systems, and windows). Historic Annual Maintenance Reports are available on the [IAC website](#).

IV. Special Funding Programs and Initiatives

Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable

Classrooms (EGRC): Established by legislation in calendar year 2015, the program’s funds are administered by the IAC and distributed in accordance with Education Article, §5-313 to provide grants for public school construction in local school systems that are experiencing significant enrollment growth or use a significant number of relocatable classrooms.

1. EGRC grants are supplemental to the amount that would otherwise be allocated to the LEA in the CIP.
2. Projects funded with the EGRC allocation must meet all of the procedural requirements that apply to projects submitted in an annual Capital Improvement Program.
3. Grants recommended by the IAC under this program are subject to the State and local cost-share percentages for each school system.
4. Prior-year EGRC funds that are unexpended may be held in reserve and applied within two years to an eligible project in a subsequent CIP, in addition to other funds that the LEA may be granted.

The EGRC funds are distributed proportionally, based upon a statutory formula that depends on each eligible LEA’s share of the total student enrollment of the eligible school systems for the first \$40 million. Any funds appropriated for the program over \$40 million are allocated to eligible school systems based upon the LEA’s proportionate share of percentage of enrollment growth above the statewide average percentage. To determine anticipated eligibility, September 30, 2023 full-time equivalent (FTE) enrollment figures were used. In addition to the \$53,891,000 million in FY 2026 funds, \$7,247,683 was available for allocation to LEAs from prior-year EGRC funding.

The following table shows the available prior-year allocations and FY 2026 EGRC allocations for each LEA.

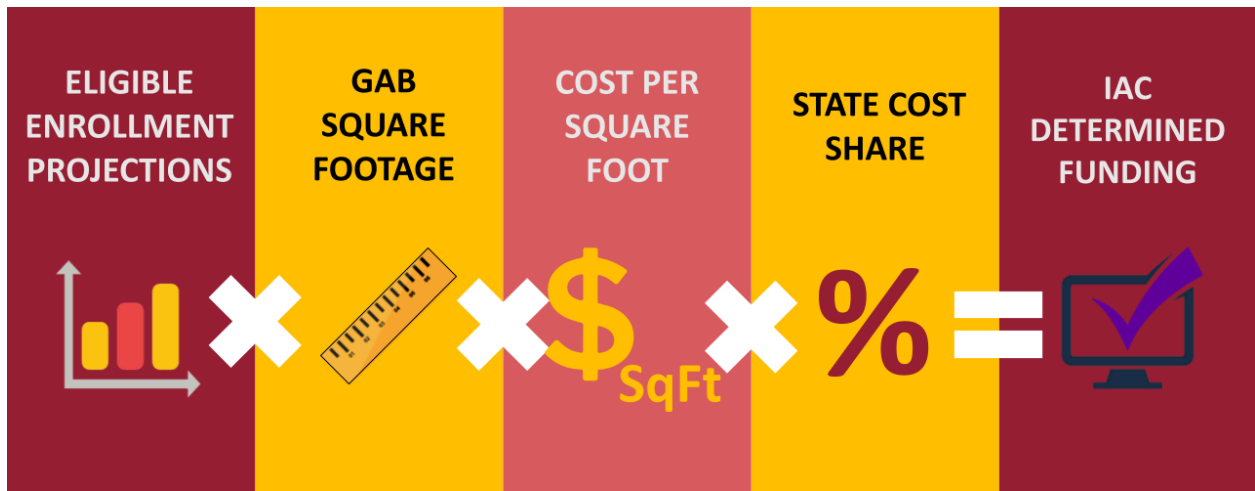
LEA	FY 2026 Appropriation per Ed. Art. §5-313 and Ch. 20 (2020)	Available Prior Year EGRC	Total FY 2026 Amount
Anne Arundel	\$6,285,361	\$0	\$6,285,361
Baltimore County	\$6,873,511	\$0	\$6,873,511
Carroll	\$4,522,826	\$0	\$4,522,826
Charles	\$3,501,176	\$0	\$1,589,438
Frederick	\$9,227,833	\$0	\$9,227,833

Harford	\$3,210,023	\$0	\$3,210,023
Howard	\$0	\$6,686,683	\$6,686,683
Montgomery	\$10,005,069	\$561,000	\$10,566,769
Prince George's	\$8,125,070	\$0	\$8,125,070
Wicomico	\$2,139,431	\$0	\$2,139,431
Total	\$53,891,000	\$7,247,683	\$59,226,945

Expansion of Pre-Kindergarten: Pursuant to requirements within the Blueprint for Maryland's Future, some LEAs are working to expand the provision of Pre-Kindergarten to more students at ages 3 and 4. Pursuant to statute, the IAC is prioritizing eligible projects to add facilities space that is required to meet Blueprint requirements. Of the seven Pre-K-focused projects submitted for construction funding in the FY 2026 CIP, seven were found to be eligible and the IAC approved funding for all seven.

State Funding Participation

Depending upon the type of public school construction project proposed, the State's participation in eligible project costs is determined by a formula based upon either the eligible enrollment if the project is a new, replacement, or full-renovation project, or the estimated or actual cost if the project is a limited renovation, addition, or capital-maintenance project. For replacement or full-renovation projects, the formula is summarized as follows:



In either case, the Maximum State Award is an estimate of the State's participation that is established upon approval of first-time construction funding for a project. The State funding calculation for new construction or full-renovation projects is shown in a worksheet within the final CIP publication of its first year of construction funding. Funding worksheets are not provided for smaller renovations, additions, or systemic renovations.



The final funding award is subject to reduction, typically at the time of contract award or closeout, based upon the awarded scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project-participation calculations. Further information on the calculation of State funding participation for all eligible project types is available in COMAR 14.39.02 and in the IAC's Administrative Procedures Guide and CIP Instructions for Submission, available on the [IAC website](#).

Eligible Enrollment: The first funding factor used to calculate the Maximum State Award for each major capital school construction project—Eligible Enrollment—is estimated at the time of local planning (LP) approval and established at the time of first-year construction funding for a project. Eligible Enrollment is the net difference between the sum of the State Rated Capacity (SRC) and the sum of the projected seven-year enrollments (full-time equivalent) for the project school *and* for the schools of like type with attendance zones adjacent to the project school.

Note: the use of adjacent schools to determine Eligible Enrollment does not constitute a requirement or even a recommendation by the State that an LEA adjust attendance-zone boundaries; but rather the use of adjacent schools to determine Eligible Enrollment is intended ensure the most effective, efficient, and equitable allocation of constrained capital school construction funds in order to best meet the constitutional charge of the Commission.

Per Student Area Allocations: The square footage eligible for State funding participation for a given project is based upon the Gross Area Baseline (GAB) square footage, which varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footage for students enrolled in career and technology education programs and for special education students with level-C/S/W Individualized Education Plans (IEPs), and the IAC may grant a request for additional square footage on a case-by-case basis when the LEA presents sufficient data and justification to support an increase over the baseline. At their meeting on September 14, 2023, the IAC adopted changes to its GABs based upon staff recommendations following a workgroup of IAC staff, LEA and County representatives, and Maryland State Department of Education staff. Elementary school GABs increased by an average of 8.6%, middle school GABs increased by an average of 0.75%, and high school GABs changed in a range from -9% to +3% depending on total eligible enrollment.

GAB Square Footage Add-Ons: At their meeting on October 12, 2023, the IAC approved COMAR changes to include GAB Add-ons for certain student populations or programmatic needs.

- **Concentration of Poverty (CPG) Gross Square Foot (GSF) Add-on**

The CPG Add-on is applied on a sliding scale based on the percentage of CPG for the designated student population and ranges in size based on the eligible enrollment of the school. The following outlines each of the criteria and how they contribute to calculation of the CPG Add-on:

- For schools with an eligible enrollment less than 600, the CPG Add-on will range from 1000 to 2500 GSF.
- For schools with an eligible enrollment equal to or greater than 600 and equal to or less than 900, the CPG Add-on will range from 1500 to 3000 GSF.

- For schools with an eligible enrollment greater than 900, the CPG Add-on will range from 2000 to 3500 GSF.
- In each of these categories, the calculation will be based on the CPG percentage starting at 55% CPG and up to a maximum of 80% CPG at which point the school will qualify for the maximum in the range.
- **English Learner (EL) Gross Square Foot (GSF) Add-on**

The EL Add-on is applied on a sliding scale based on the percentage of EL students for the designated student population and ranges in size based on the eligible enrollment of the school. The following outlines each of the criteria and how they contribute to calculation of the Add-on:

 - For schools with an eligible enrollment less than 600, the EL Add-on will range from 500 to 1,500 GSF.
 - For schools with an eligible enrollment equal to or greater than 600 and equal to or less than 900, the EL Add-on will range from 1,000 to 2,000 GSF.
 - For schools with an eligible enrollment over 900, the CPG Add-on will range from 1,500 to 2,500 GSF.
 - In each of these categories, the calculation will be based on the EL percentage starting at 10% ELs and up to a maximum of 50% ELs at which point the school will qualify for the maximum in the range.
- **Career and Technology Education (CTE) Gross Square Foot (GSF) Add-on**

The CTE GSF Add-on will be applied based on the specific CTE program(s) as approved by MSDE for the school under consideration. Each typical program type has been assigned one of five size categories, XS, S, M, L or XL, as is appropriate to the program and each of these five categories has been assigned a number of GSF generally appropriate to the specific activities associated with the programs in that category. The following are the applicable add-ons for each category:

 - Extra Small: 500 GSF
 - Small: 1,000 GSF
 - Medium: 3,000 GSF
 - Large: 4,000 GSF
 - Extra Large: 6,000 GSF
 - IAC staff will review and assign size determinations for each specific CTE program of study based on the Educational Specifications and within the general guidelines.

Cost per Square Foot: The cost per square foot that will be applicable to major CIP projects is established by the IAC in July of the calendar year prior to final CIP approval. The figure is based upon bids received for new school construction in the prior six-month period, cost information derived from industry sources, and the anticipated cost escalation factors used by other State agencies, particularly the Department of General Services. The figure may be adjusted by the IAC to reflect market conditions prior to submission of the final CIP approvals. Projects approved for first-time construction funding between January 1 and December 31 of 2025 are calculated using the cost per square foot approved in July 2024.

Reversion of Funding: When funds allocated by the IAC to projects are not used, either due to changes in project requirements or rescission by the IAC, they revert and are held in a reserve account maintained by the



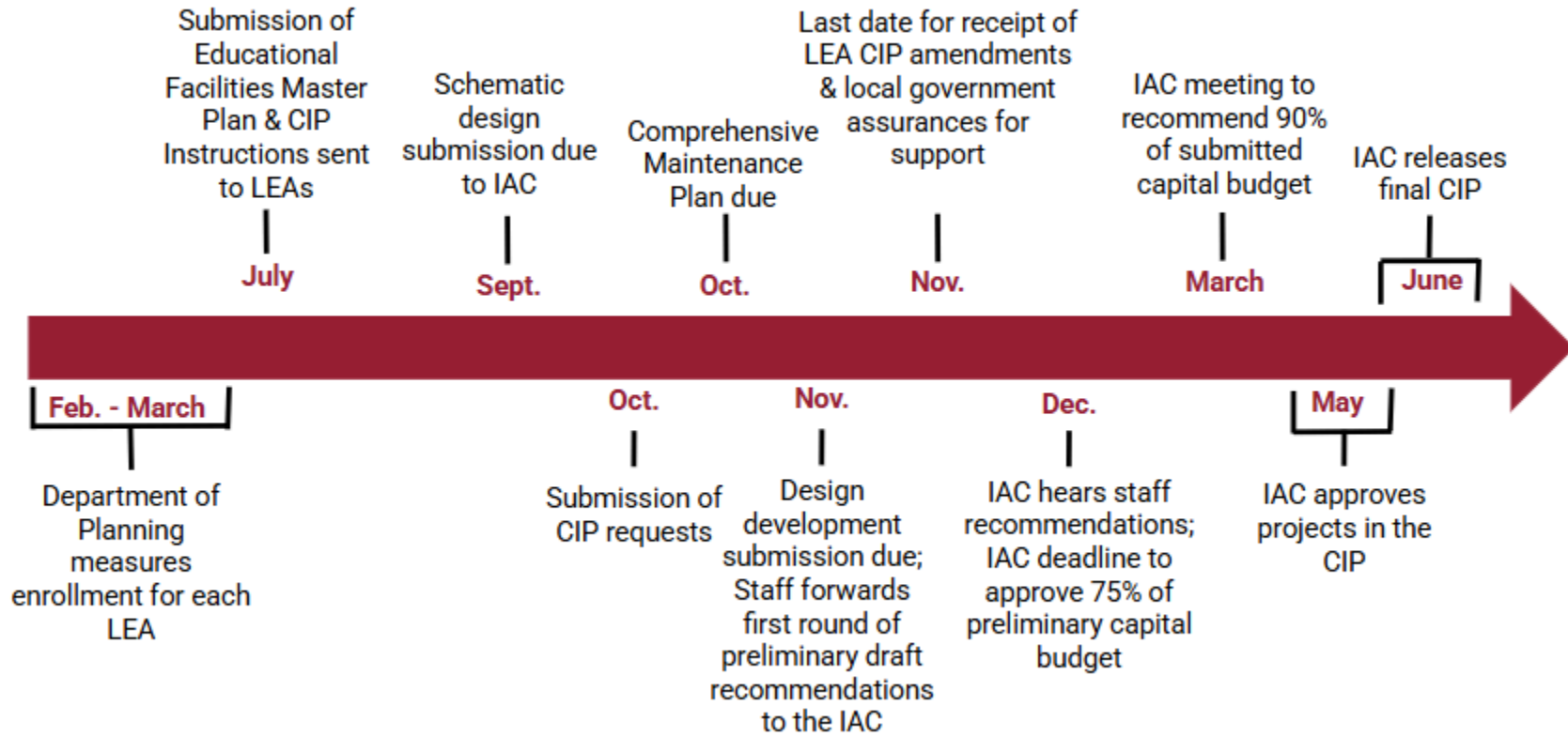
IAC. Per Education Article 5-303(j), funds allocated to a project that are reverted to the Reserve Account remain available for two years to the LEA to which they were originally allocated. Upon IAC approval, the LEA may use these funds within the Maximum State Awards for eligible projects that were not fully funded or that were deferred due to fiscal constraints in the current fiscal year. If reverted funds are not reallocated to the LEA within the two-year period, the funds shift to the statewide reserve and become available thereafter for allocation by the IAC to an eligible project within any LEA in the state.

Local Funding Participation

As a threshold condition for eligibility in the State's annual CIP, a local board of education's funding request for a project must be supported by the county's commitment to provide the balance of capital funds required to complete projects receiving State participation. Likewise, the local government must provide operating funds for the school when it is occupied by students. The county pledges this commitment by submitting a letter of assurance prior to a date in late November or early December that is established annually.

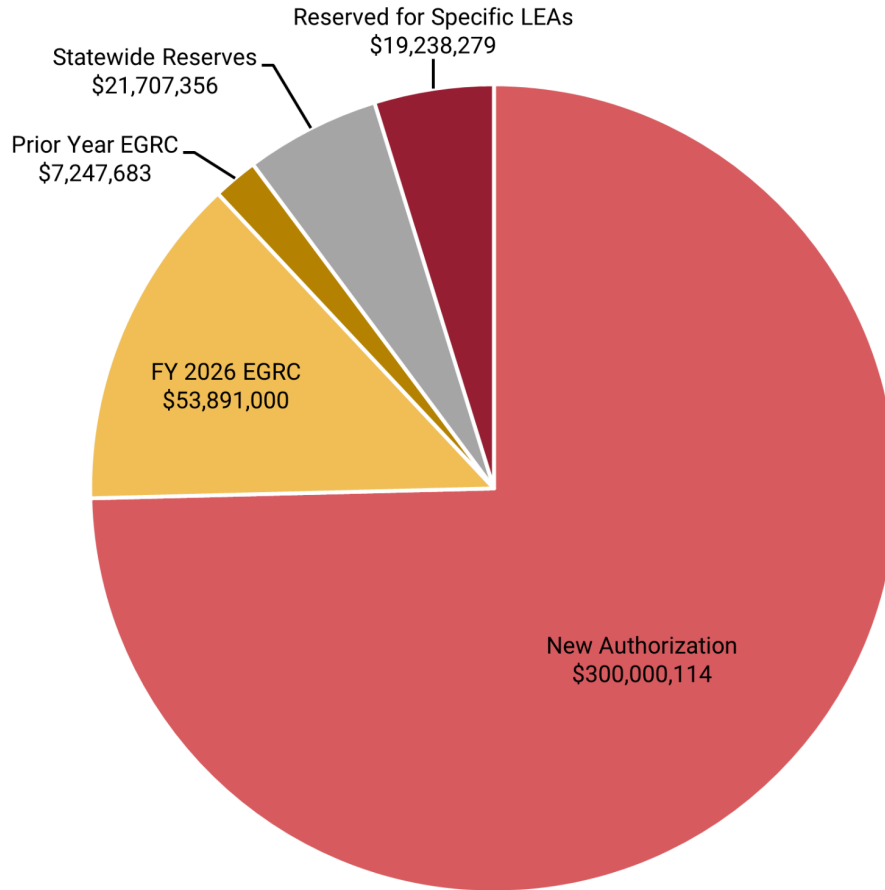
The IAC's expectation is that a project approved for planning will typically proceed to construction within two years of the date of that approval. The State's approval of a project for planning represents a significant commitment of future State resources, assuming such resources become available. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. A statement of local government support for requests for planning approval carries an implicit assurance that local funding will be provided for architectural/engineering services and that local construction funding will be provided at the time that the local board initiates construction. Withdrawal of local funding support is grounds for rescission of the State's approval.

CIP Program Process Timeline



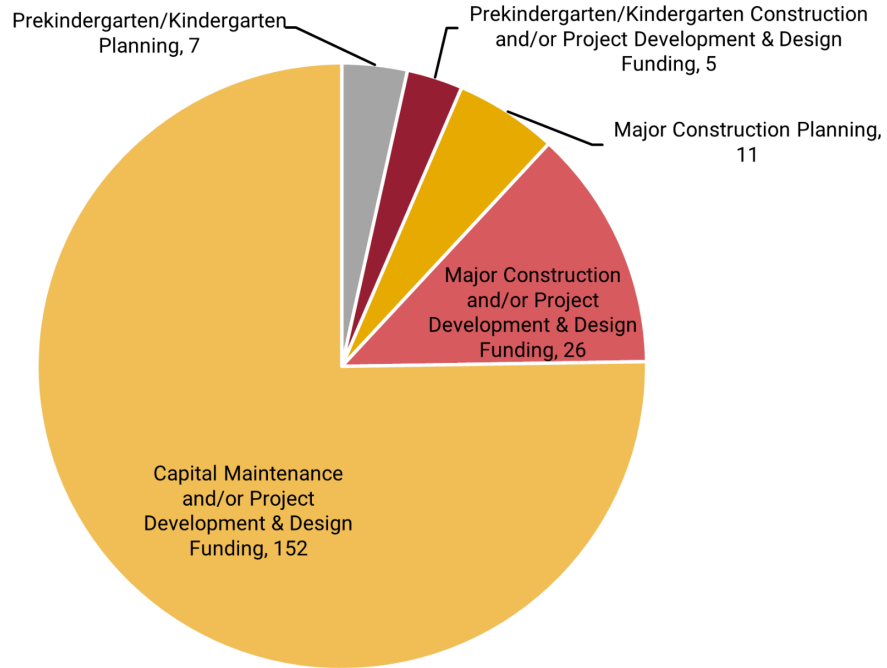
FY 2026 Requests and Approvals

FY 2026 CIP Available Appropriation By Funding Source

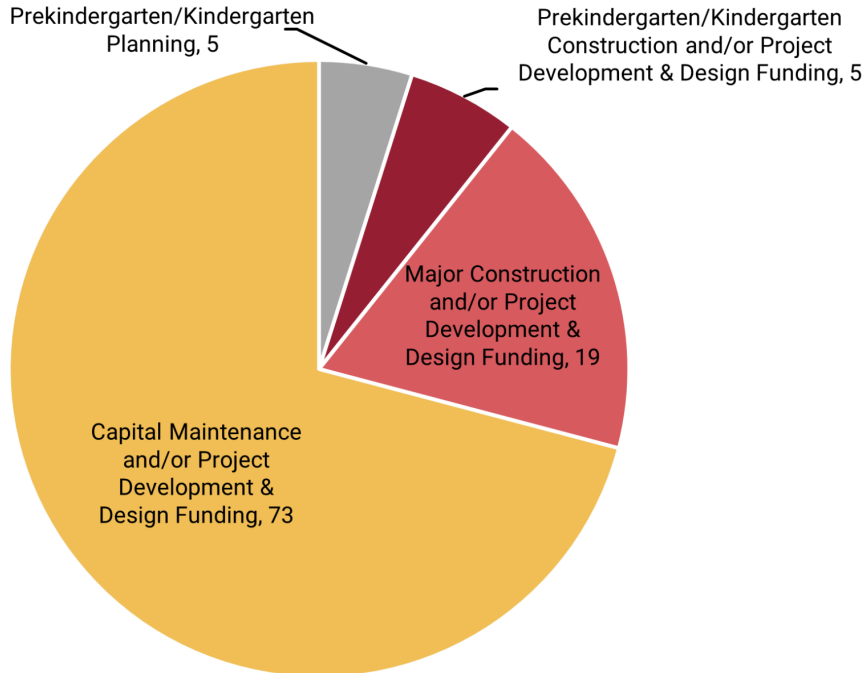


The final capital budget for the FY 2026 CIP was \$300,000,114 along with \$53,891,000 in Enrollment Growth and Relocatable Classroom funding. Other available sources of funding include \$7,247,683 of prior-year EGRC funds, \$11,705,247 in prior-year funds reserved for specific LEAs, and \$21,299,820 in Statewide reserve funding for a total FY 2026 CIP allocation of \$390,383,457.

Number of FY 2026 CIP Requests

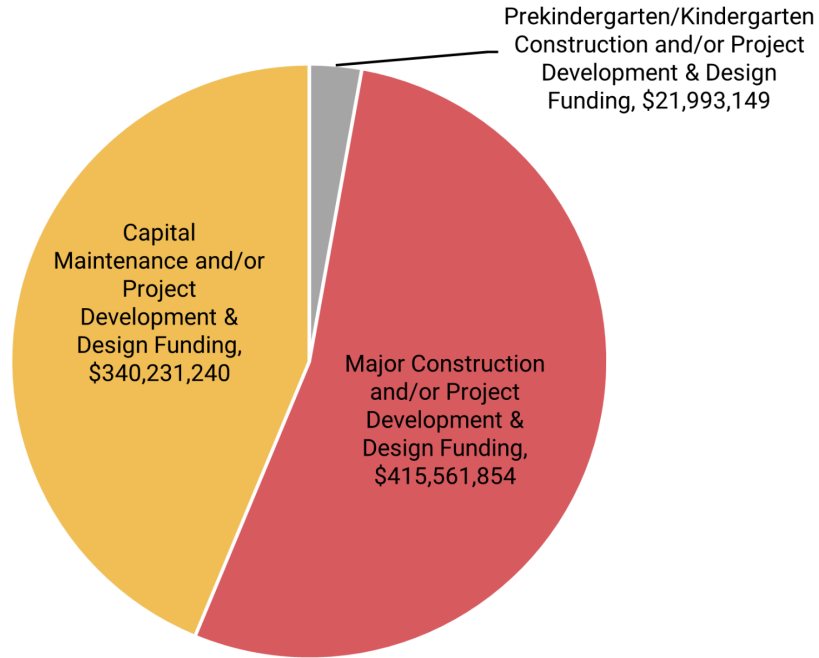


Number of FY 2026 Approvals

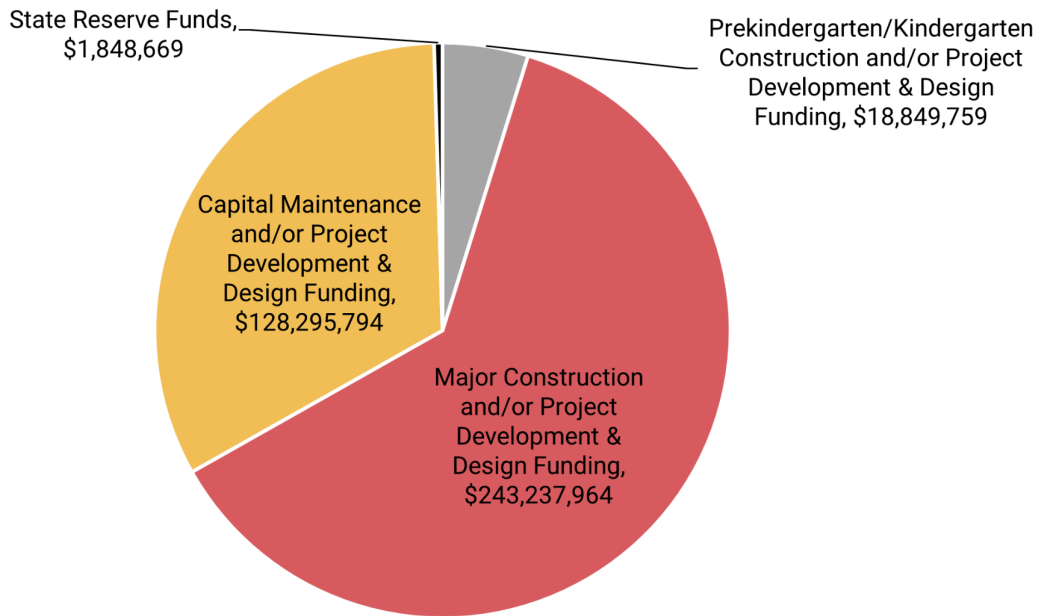


	Prekindergarten/Kindergarten		Major Construction		Capital Maintenance (Systemic Renovation)	
	Local Planning	Construction and/or Project Development & Design Funding	Local Planning	Construction and/or Project Development & Design Funding	Local Planning	Construction and/or Project Development & Design Funding
Requests	7	6	11	26	n/a	152
Approvals	5	6	0	19	n/a	73

FY 2026 CIP Amount Requested



FY 2026 CIP Amount Approved



	Prekindergarten/Kindergarten Construction and/or Project Development & Design Funding	Major Construction and/or Project Development & Design Funding	Capital Maintenance (Systemic Renovation) and/or Project Development & Design Funding	State Reserve Funds	Total
Requests	\$21,993,149	\$415,561,854	\$340,231,240	n/a	\$777,786,234
Approvals	\$18,849,759	\$243,237,964	\$128,295,794	\$1,848,669	\$392,232,186



Section I Project Categories

Eligible Capital Improvement Program projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in the CIP Instructions for Submission, available on the [IAC website](#).

Section II Evaluation of Projects/Status

An LEA's request for funding or planning approval of a school construction project is evaluated based on a number of factors. These factors include educational adequacy, building condition, State mandates and initiatives regarding educational and growth policies, and current and projected enrollments – not only at the school in question, but also at adjacent or nearby schools.

Based upon the evaluation and progress of a CIP project, the project is recommended for approval or eligibility status as follows:

A - Approval for planning or construction funding: All IAC staff questions, problems, or comments have been resolved and the project is approved by the IAC.

B - Deferred but eligible for local planning or construction funding: All IAC staff questions, problems, or comments have been resolved and the project is eligible for planning or funding, but it has been deferred due to fiscal constraints.

C - Deferred and not currently eligible for a planning or funding approval based on unresolved issues. Outstanding technical issues may include, but are not necessarily limited to: lack of a feasibility study; capacity/enrollment; scope; project schedule; the LEA's ability to carry out a large number of projects; lack of maintenance for the requested component or system; estimated cost; calculation of State or local funds; lack of commitment of local funds; submission or clarification of Minority Business Enterprise documentation or process; alternative solutions available; lack of site approval; pending waiver regarding location outside of a Priority Funding Area;¹ lack of supporting documentation; and master plan inconsistency. These issues may be resolved at any time prior to final approval of the CIP by the IAC.

D - Denied and not eligible for planning or funding approval. Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include but are not limited to: the project scope does not fit within an approved category of State-eligible CIP projects; local fiscal support was not provided or was withdrawn after the date established by the IAC; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; the future of the facility is uncertain; or the facility has not been adequately maintained.

¹ Priority Funding Areas are designated areas where the State will fund public infrastructure and facilities to meet growth-related needs.



Section III General Conditions for Local Planning (LP) Approval

To be eligible for State CIP construction funding, all major projects and school additions must have local planning (LP) approval in an annual CIP. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval; prekindergarten and kindergarten projects, however, do require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, because future funding depends upon the future availability of State resources, the priority in which the project is presented by the local board, and statewide needs, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other planning requests based on a number of quantifiable and non-quantifiable criteria: the number of projects already in planning in a school district and statewide; the location and growth implications of the proposed project; the readiness of the project to proceed compared with other projects; the assurance of local fiscal support for design services; local dependence on State approval in order to proceed; and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local commitment for local government construction funding within two years of the State approval.

In the FY 2026 100% Approval of the CIP, because of projected State funding levels and project awards previously granted, no LP approvals were awarded except for projects that also received construction funding. The total funding to which the State will be obligated for projects is \$479,138,259, a decrease of approximately \$32 million from the previous estimate in May 2024.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning approval, this estimate is not the Maximum State Award as approved by the IAC. The Maximum State Award is determined by the IAC. The eligible project scope and the State's tentative maximum participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

Section IV General Conditions for Funding of Relocatable Classroom Projects

Funding for the movement of State-owned relocatable classrooms may be requested in the CIP. Approvals are subject to project justification and the availability of State-owned units. Funds for the repair or demolition of State-owned relocatable classrooms may be applied for separately, not as part of the CIP. LEAs may also request that State-owned relocatable classrooms be reverted to the State; if the unit or units are not required by another school system, they are disposed of by the Department of General Services. Three requests were made and approved for the disposal of State-owned relocatable units in CY 2024.

Currently, seven LEAs are using 114 relocatable classrooms owned by the State. There are 100 being used for instructional purposes, 10 for non-instructional purposes, and four vacant. LEAs reported that 2,466



locally-owned relocatable classrooms are currently in use for instruction with the vast majority needed due to lack of classroom space; 70 are in use temporarily due to construction.

Section V General Conditions for Funding of Systemic Renovation Projects

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. The installation, replacement, or renovation of systems such as roofs, mechanical, electrical, plumbing, fire safety, and more are eligible for State funding, as well as reasonably related components of other building systems.

Section VI State and Local Cost Share Percentages

The FY 2026 State and Local Cost Share Percentages were calculated per COMAR 14.39.02.06. Historical information on State Local Cost Share Percentages is available on the [IAC website](#).

County	FY 26
Allegany	89%
Anne Arundel	50%
Baltimore City	91%
Baltimore County	57%
Calvert	56%
Caroline	94%
Carroll	54%
Cecil	61%
Charles	64%
Dorchester	98%
Frederick	67%
Garrett	89%
Harford	58%
Howard	51%
Kent	50%

County	FY 26
Maryland School for the Blind	93%
Montgomery	50%
Prince George's	68%
Queen Anne's	50%
St. Mary's	58%
Somerset	100%
Talbot	50%
Washington	78%
Wicomico	95%
Worcester	50%



Attachments:

Section VII Summary of State Future Obligations Based on 100% Approved Allocations Only (Including Planning Approvals)

Section VIII FY 2026 CIP Modeling Spreadsheet

Section IX Computation Worksheets for Projects Receiving Funding in the FY 2026 CIP

Amendments to the FY 2026 CIP approved by the IAC after the initial approvals reflected in this document will be listed on the [IAC website](#).

Section VII
Interagency Commission on School Construction
Summary of State Future Obligations
including Planning Approvals as of 5/8/2025

LEA	PSC #	Name	Anticipated Bid Date	FY 2026 Request	Final Maximum State Award	Total Prior State Funds	Built to Learn or Other Funding Source	FY 2026 Funding from All Funding Sources	Total Authorization from All Years/Funding Sources	State Future Obligation (Max. State Award less awarded funds)
Allegany	L01F034	Washington Middle - Addition	02/05/25	\$ 8,266,000	\$ 19,859,000	\$ 1,124,978	\$ 6,937,020	\$ 8,265,750	\$ 16,327,748	\$ 3,531,252
Allegany Total				\$ 8,266,000	\$ 19,859,000	\$ 1,124,978	\$ 6,937,020	\$ 8,265,750	\$ 16,327,748	\$ 3,531,252
Anne Arundel	L02F020	Glen Burnie High - Roof - Phase 3	07/01/24	\$ 1,413,963	\$ 2,696,806	\$ 1,283,113	\$ -	\$ 1,413,693	\$ 2,696,806	\$ -
Anne Arundel	L02F139	Old Mill High - Replacement	02/02/25	\$ 25,000,000	\$ 97,541,000	\$ -	\$ 46,793,000	\$ 13,329,618	\$ 60,122,618	\$ 37,418,382
Anne Arundel Total				\$ 26,413,963	\$ 100,237,806	\$ 1,283,113	\$ 46,793,000	\$ 14,743,311	\$ 62,819,424	\$ 37,418,382
Baltimore City	L30F286	Maree G. Farring Annex PreK-8 #203 Renovation/Addition	01/01/23	\$ 9,063,000	\$ 18,809,000	\$ 9,500,000	\$ -	\$ 9,059,000	\$ 18,559,000	\$ 250,000
Baltimore City	L30256	Furley Elementary #206 - Replacement	12/01/22	\$ 7,544,000	\$ 42,852,000	\$ 35,308,000	\$ -	\$ 7,544,000	\$ 42,852,000	\$ -
Baltimore City	L30F186	Armistead Gardens Elementary/Middle #243 - Addition/Renovation	03/01/23	\$ 10,000,000	\$ 50,894,000	\$ 28,750,000	\$ -	\$ 10,000,000	\$ 38,750,000	\$ 12,144,000
Baltimore City	L30F185	Baltimore Polytechnic Institute #403 Limited Renovation	4/26-10/26	\$ -	\$ 137,267,170	\$ 6,882,000	\$ 125,452,200	\$ -	\$ 132,334,200	\$ 4,932,970
Baltimore City	L30F202	City Springs PreK-8 #008 - Replacement	TBD	\$ -	\$ 21,692,000	\$ -	\$ 19,000,000	\$ -	\$ 19,000,000	\$ 2,692,000
Baltimore City	L30F227	Western High Building #407 - Limited Renovation	4/26-10/26	\$ -	\$ 92,139,351	\$ 5,078,000	\$ 83,634,800	\$ -	\$ 88,712,800	\$ 3,426,551
Baltimore City	L30F137	Northeast Middle #409 - Limited Renovation	10/01/22	\$ 13,712,138	\$ 27,400,000	\$ 13,687,862	\$ -	\$ -	\$ 13,687,862	\$ 13,712,138
Baltimore City Total				\$ 40,319,138	\$ 391,053,521	\$ 99,205,862	\$ 228,087,000	\$ 26,603,000	\$ 353,895,862	\$ 37,157,659
Baltimore	L03F114	Towson High - Renovation/Addition	03/26/25	\$ -	\$ 91,522,000	\$ -	\$ 86,798,000	\$ -	\$ 86,798,000	\$ 4,724,000
Baltimore	L03F025	Scotts Branch - Replacement	05/26/25	\$ -	\$ 8,341,000	\$ -	\$ 5,543,000	\$ -	\$ 5,543,000	\$ 2,798,000
Baltimore	L03F009	Pine Grove Middle - Addition/Renovation	02/04/22	\$ -	\$ 28,001,000	\$ -	\$ 18,007,000	\$ -	\$ 18,007,000	\$ 9,994,000
Baltimore	L03F133	Dulaney High - Replacement	04/01/25	\$ 59,925,000	\$ 95,057,000	\$ 7,843,000	\$ -	\$ 40,038,553	\$ 47,881,553	\$ 47,175,447
Baltimore Total				\$ 59,925,000	\$ 222,921,000	\$ 7,843,000	\$ 110,348,000	\$ 40,038,553	\$ 158,229,553	\$ 64,691,447

LEA	PSC #	Name	Anticipated Bid Date	FY 2026 Request	Final Maximum State Award	Total Prior State Funds	Built to Learn or Other Funding Source	FY 2026 Funding from All Funding Sources	Total Authorization from All Years/Funding Sources	State Future Obligation (Max. State Award less awarded funds)
Calvert	L04F006	Northern Middle - Replacement	11/05/24	\$ 8,033,801	\$ 35,191,000	\$ 10,638,200	\$ 13,566,212	\$ 8,033,801	\$ 32,238,213	\$ 2,952,787
Calvert Total				\$ 8,033,801	\$ 35,191,000	\$ 10,638,200	\$ 13,566,212	\$ 8,033,801	\$ 32,238,213	\$ 2,952,787
Carroll	L06F027	Carroll Springs Special Education - HVAC	06/06/25	\$ 3,190,700	\$ 3,835,000	\$ 319,300	\$ -	\$ 2,102,916	\$ 2,422,216	\$ 1,412,784
Carroll Total				\$ 3,190,700	\$ 3,835,000	\$ 319,300	\$ -	\$ 2,102,916	\$ 2,422,216	\$ 1,412,784
Cecil	L07F044	North East Middle/High - Replacement	04/12/24	\$ 6,000,000	\$ 103,447,000	\$ 49,194,293	\$ 12,724,701	\$ 6,000,000	\$ 67,918,994	\$ 35,528,006
Cecil Total				\$ 6,000,000	\$ 103,447,000	\$ 49,194,293	\$ 12,724,701	\$ 6,000,000	\$ 67,918,994	\$ 35,528,006
Charles	L08F005	General Smallwood Middle - HVAC	02/15/24	\$ 1,624,083	\$ 5,433,807	\$ 5,406,237	\$ -	\$ 27,570	\$ 5,433,807	\$ -
Charles	L08F030	J.C. Parks Elementary - PreK-K Addition/Renovation	12/01/24	\$ 2,845,274	\$ 4,010,672	\$ 1,165,398	\$ -	\$ 311,672	\$ 1,477,070	\$ 2,533,602
Charles Total				\$ 4,469,357	\$ 9,444,479	\$ 6,571,635	\$ -	\$ 339,242	\$ 6,910,877	\$ 2,533,602
Dorchester		Mace's Lane Middle- Systemic Renovation (Roof/HVAC)	12/19/25	\$ 4,900,000	\$ 19,000,000	\$ -	\$ -	\$ 4,900,000	\$ 4,900,000	\$ 14,100,000
Dorchester Total				\$ 4,900,000	\$ 19,000,000	\$ -	\$ -	\$ 4,900,000	\$ 4,900,000	\$ 14,100,000
Frederick	L10F049	Spring Ridge Elementary - Limited Renovation	02/01/24	\$ -	\$ 11,693,000	\$ 7,462,049	\$ -	\$ -	\$ 7,462,049	\$ 4,230,951
Frederick	L10F082	Yellow Springs Elementary - Replacement	11/01/24	\$ -	\$ 30,863,000	\$ 11,562,000	\$ -	\$ -	\$ 11,562,000	\$ 19,301,000
Frederick	L10F085	Middletown Elementary/Middle - Replacement	05/30/25	\$ 19,260,000	\$ 67,013,000	\$ 7,163,540	\$ -	\$ 19,260,000	\$ 26,423,540	\$ 40,589,460
Frederick Total				\$ 19,260,000	\$ 109,569,000	\$ 26,187,589	\$ -	\$ 19,260,000	\$ 45,447,589	\$ 64,121,411
Garrett	L11F008	Southern Middle - Addition/Renovation	05/01/24	\$ 14,993,638	\$ 45,358,000	\$ 27,201,500	\$ 3,162,862	\$ 8,000,000	\$ 38,364,362	\$ 6,993,638
Garrett Total				\$ 14,993,638	\$ 45,358,000	\$ 27,201,500	\$ 3,162,862	\$ 8,000,000	\$ 38,364,362	\$ 6,993,638
Harford	L12F006	Aberdeen Middle - HVAC/Windows/Doors	03/01/24	\$ 6,633,974	\$ 19,896,800	\$ 13,262,826	\$ -	\$ 6,633,974	\$ 19,896,800	\$ -
Harford	L12F008	Harford Tech High - Addition/Renovation	05/01/23	\$ 10,000,000	\$ 41,052,000	\$ 31,051,518	\$ -	\$ 10,000,000	\$ 41,051,518	\$ 482
Harford Total				\$ 16,633,974	\$ 60,948,800	\$ 44,314,344	\$ -	\$ 16,633,974	\$ 60,948,318	\$ 482
Kent	L14F003	Kent County Middle - Replacement	10/01/25	\$ 14,000,000	\$ 26,140,000	\$ 252,341	\$ 1,569,659	\$ 7,500,000	\$ 9,322,000	\$ 16,818,000
Kent Total				\$ 14,000,000	\$ 26,140,000	\$ 252,341	\$ 1,569,659	\$ 7,500,000	\$ 9,322,000	\$ 16,818,000
Maryland School for the Blind	L25F001	MSB - Athletic Facilities: Gym and Pool - Replacement	02/01/25	\$ 22,154,000	\$ 67,643,000	\$ 4,395,000	\$ -	\$ 10,000,000	\$ 14,395,000	\$ 53,248,000
Maryland School for the Blind Total				\$ 22,154,000	\$ 67,643,000	\$ 4,395,000	\$ -	\$ 10,000,000	\$ 14,395,000	\$ 53,248,000

LEA	PSC #	Name	Anticipated Bid Date	FY 2026 Request	Final Maximum State Award	Total Prior State Funds	Built to Learn or Other Funding Source	FY 2026 Funding from All Funding Sources	Total Authorization from All Years/Funding Sources	State Future Obligation (Max. State Award less awarded funds)
Montgomery	L15F284	Crown High - New	TBD	\$ 28,592,000	\$ 98,281,000	\$ 27,680,971	\$ 42,008,500	\$ 17,380,943	\$ 87,070,414	\$ 11,210,586
Montgomery Total				\$ 28,592,000	\$ 98,281,000	\$ 27,680,971	\$ 42,008,500	\$ 17,380,943	\$ 87,070,414	\$ 11,210,586
Prince George's	L16F087	Suitland High - Replacement	05/01/22	\$ 2,836,812	\$ 101,970,000	\$ 99,133,188	\$ -	\$ 2,836,812	\$ 101,970,000	\$ -
Prince George's	L16F134	Cool Springs Elementary - Replacement	10/01/25	\$ 20,000,000	\$ 54,821,000	\$ 17,214,774	\$ -	\$ 14,952,755	\$ 32,167,529	\$ 22,653,471
Prince George's	L16F131	Cooper Lane Elementary - Doors/Windows	11/01/26	\$ 961,000	\$ 1,031,490	\$ -	\$ -	\$ 483,558	\$ 483,558	\$ 547,932
Prince George's Total				\$ 23,797,812	\$ 157,822,490	\$ 116,347,962	\$ -	\$ 18,273,125	\$ 134,621,087	\$ 23,201,403
St. Mary's	L18F019	Chopticon High - Multi-Systemic	07/01/25	\$ 16,084,900	\$ 33,056,182	\$ 1,000,000	\$ -	\$ 9,500,354	\$ 10,500,354	\$ 22,555,828
St. Mary's Total				\$ 16,084,900	\$ 33,056,182	\$ 1,000,000	\$ -	\$ 9,500,354	\$ 10,500,354	\$ 22,555,828
Somerset	L19F014	Crisfield Academy & High School - Limited Renovation	04/25/25	\$ 17,000,000	\$ 38,380,515	\$ 3,933,576	\$ 2,341,408	\$ 8,563,500	\$ 14,838,484	\$ 23,542,031
Somerset Total				\$ 17,000,000	\$ 38,380,515	\$ 3,933,576	\$ 2,341,408	\$ 8,563,500	\$ 14,838,484	\$ 23,542,031
Talbot	L20F006	Chapel District Elementary - Renovation/Addition	04/10/24	\$ 2,273,199	\$ 13,358,671	\$ 7,205,000	\$ 3,880,472	\$ 2,273,199	\$ 13,358,671	\$ -
Talbot Total				\$ 2,273,199	\$ 13,358,671	\$ 7,205,000	\$ 3,880,472	\$ 2,273,199	\$ 13,358,671	\$ -
Washington	L21F059	Downsville Pike Elementary - New	07/01/25	\$ 6,552,000	\$ 41,975,000	\$ -	\$ 19,036,473	\$ 6,552,000	\$ 25,588,473	\$ 16,386,527
Washington Total				\$ 6,552,000	\$ 41,975,000	\$ -	\$ 19,036,473	\$ 6,552,000	\$ 25,588,473	\$ 16,386,527
Wicomico	L22F016	Fruitland Primary - Replacement	04/01/25	\$ 27,500,000	\$ 54,768,000	\$ 1,000,000	\$ -	\$ 12,033,566	\$ 13,033,566	\$ 41,734,434
Wicomico Total				\$ 27,500,000	\$ 54,768,000	\$ 1,000,000	\$ -	\$ 12,033,566	\$ 13,033,566	\$ 41,734,434
Grand Total				\$ 370,359,482	\$ 1,652,289,464	\$ 435,698,664	\$ 494,335,779	\$ 246,997,234	\$ 1,173,151,205	\$ 479,138,259

Section VIII FY 2026 CIP Modeling Spreadsheet - Summary
Downloadable Excel file is available on the IAC website.

LEA	Total Estimated Project Cost	Current Funding Request	Final Maximum State Award	Total Prior State CIP Funds	Prior Funds from Other State Sources	IAC Approval - 75% Project Development & Design Funding 12/19/2024	IAC Approval - 75% Construction Funding 12/19/2024	IAC Approval - 90% Project Development & Design Funding 2/13/2025	IAC Approval - 90% Construction Funding 2/13/2025	IAC Approval - 100% Construction Funding 5/8/2025	IAC Approval - 100% LEA Reserve Funding 5/8/2025	IAC Approval - 100% State Reserve Funding 5/8/2025	IAC Approval - Prior Year EGRC Funding 5/8/2025	IAC Approval - FY 2026 EGRC Funding 5/8/2025	Total FY 2026 Awards 5/8/2025
Allegany (3 projects)	\$ 75,263,086.00	\$ 11,125,570.00	\$ 19,859,000.00	\$ 1,124,978.00	\$ 6,937,020.00	\$ -	\$ 3,023,549.00	\$ -	\$ 605,000.00	\$ 3,758,451.00	\$ 878,750.00	\$ -	\$ -	\$ -	\$ 8,265,750.00
Anne Arundel (12 projects)	\$ 243,226,674.00	\$ 41,794,943.00	\$ 100,237,806.00	\$ 1,283,113.00	\$ 46,793,000.00	\$ 386,650.00	\$ 13,707,349.00	\$ -	\$ 3,486,661.00	\$ 6,250,337.00	\$ 1,759,803.00	\$ -	\$ -	\$ 6,285,361.00	\$ 31,876,161.00
Baltimore City (42 projects)	\$ 333,573,267.00	\$ 172,722,738.00	\$ 139,955,000.00	\$ 87,245,862.00	\$ 2,545,319.00	\$ -	\$ 19,952,250.00	\$ -	\$ 3,695,811.00	\$ 2,954,939.00	\$ -	\$ -	\$ -	\$ -	\$ 26,603,000.00
Baltimore County (17 projects)	\$ 973,805,305.00	\$ 102,999,757.00	\$ -	\$ 9,632,243.00	\$ -	\$ -	\$ 22,280,594.00	\$ 8,324,000.00	\$ 615,506.00	\$ 1,316,301.00	\$ 628,641.00	\$ -	\$ -	\$ 6,873,511.00	\$ 40,038,553.00
Calvert (3 projects)	\$ 65,736,036.00	\$ 9,356,801.00	\$ 35,191,000.00	\$ 10,716,600.00	\$ 13,566,212.00	\$ -	\$ 3,281,169.00	\$ -	\$ 551,354.00	\$ 2,701,278.00	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 8,033,801.00
Caroline (2 projects)	\$ 66,423,000.00	\$ 3,055,000.00	\$ -	\$ -	\$ -	\$ 2,585,000.00	\$ 165,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 305,000.00	\$ -	\$ -	\$ 3,085,000.00
Carroll (5 projects)	\$ 29,002,235.00	\$ 13,846,575.00	\$ -	\$ 1,687,463.00	\$ -	\$ -	\$ 6,825,071.00	\$ -	\$ 482,584.00	\$ 132,573.00	\$ 233,117.00	\$ -	\$ -	\$ 4,522,826.00	\$ 12,196,171.00
Cecil (2 projects)	\$ 185,910,000.00	\$ 6,792,000.00	\$ 106,855,000.00	\$ 49,194,293.00	\$ 15,340,701.00	\$ -	\$ 3,884,412.00	\$ -	\$ 785,586.00	\$ -	\$ -	\$ 1,330,002.00	\$ -	\$ -	\$ 6,000,000.00
Charles (8 projects)	\$ 127,957,000.00	\$ 14,495,437.00	\$ 4,010,672.00	\$ 6,571,635.00	\$ -	\$ 898,901.00	\$ 5,701,447.00	\$ -	\$ 1,667,434.00	\$ 580,784.00	\$ -	\$ -	\$ -	\$ 1,589,438.00	\$ 10,438,004.00
Dorchester (2 projects)	\$ 26,730,000.00	\$ 5,410,000.00	\$ -	\$ -	\$ -	\$ 2,410,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 5,410,000.00
Frederick (7 projects)	\$ 421,226,995.00	\$ 36,836,858.00	\$ 67,013,000.00	\$ 7,163,540.00	\$ -	\$ 3,319,000.00	\$ 12,074,465.00	\$ -	\$ 1,133,169.00	\$ -	\$ -	\$ -	\$ -	\$ 9,227,833.00	\$ 25,754,467.00
Garrett (3 projects)	\$ 53,243,240.00	\$ 15,243,638.00	\$ 45,358,000.00	\$ 27,201,500.00	\$ 3,162,862.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,391,851.00	\$ -	\$ 1,608,149.00	\$ -	\$ -	\$ 8,000,000.00
Harford (5 projects)	\$ 362,890,407.00	\$ 18,512,974.00	\$ 60,948,800.00	\$ 44,479,344.00	\$ -	\$ -	\$ 7,000,000.00	\$ -	\$ 3,212,172.00	\$ 3,211,779.00	\$ -	\$ -	\$ -	\$ 3,210,023.00	\$ 16,633,974.00
Howard (26 projects)	\$ 48,901,050.00	\$ 23,958,819.00	\$ -	\$ -	\$ -	\$ 1,649,065.00	\$ 7,153,617.00	\$ -	\$ 1,597,832.00	\$ 6,193,824.00	\$ 439,188.00	\$ -	\$ 6,686,683.00	\$ -	\$ 23,720,209.00
Kent (1 projects)	\$ 68,542,000.00	\$ 14,000,000.00	\$ 26,140,000.00	\$ 252,341.00	\$ 1,569,659.00	\$ -	\$ 1,275,000.00	\$ -	\$ 2,691,171.00	\$ 2,283,829.00	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ 7,500,000.00
Maryland School for the Blind (1 projects)	\$ 71,976,900.00	\$ 22,154,000.00	\$ -	\$ 4,395,000.00	\$ -	\$ -	\$ 2,750,000.00	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ 5,250,000.00	\$ -	\$ -	\$ 10,000,000.00
Montgomery (9 projects)	\$ 246,025,000.00	\$ 58,326,885.00	\$ 98,281,000.00	\$ 27,680,971.00	\$ 42,008,500.00	\$ 2,316,000.00	\$ 27,588,211.00	\$ -	\$ 4,914,374.00	\$ 2,784,574.00	\$ -	\$ -	\$ 561,000.00	\$ 10,005,769.00	\$ 48,169,928.00
Prince George's (22 projects)	\$ 847,142,000.00	\$ 73,879,812.00	\$ 156,791,000.00	\$ 116,347,962.00	\$ 15,000,000.00	\$ 9,353,903.00	\$ 26,480,916.00	\$ -	\$ 2,531,931.00	\$ -	\$ -	\$ -	\$ -	\$ 8,125,070.00	\$ 46,491,820.00
Queen Anne's (5 projects)	\$ 12,601,460.00	\$ 6,113,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,087,000.00	\$ -	\$ 663,000.00	\$ 1,275,000.00	\$ 663,000.00	\$ -	\$ -	\$ -	\$ 4,688,000.00
Somerset (5 projects)	\$ 165,779,628.00	\$ 25,203,800.00	\$ -	\$ 3,933,576.00	\$ 2,341,408.00	\$ 595,000.00	\$ -	\$ -	\$ 2,155,000.00	\$ -	\$ 63,500.00	\$ 5,750,000.00	\$ -	\$ -	\$ 8,563,500.00
St. Mary's (1 projects)	\$ 60,746,503.00	\$ 16,084,900.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,882,100.00	\$ 1,810,969.00	\$ -	\$ 3,825,000.00	\$ 1,517,645.00	\$ 464,640.00	\$ -	\$ -	\$ -	\$ 9,500,354.00
Talbot (1 projects)	\$ 39,284,899.00	\$ 2,273,000.00	\$ 13,357,000.00	\$ 7,205,000.00	\$ 3,878,801.00	\$ -	\$ 2,271,528.00	\$ -	\$ -	\$ -	\$ -	\$ 1,671.00	\$ -	\$ -	\$ 2,273,199.00
Washington (6 projects)	\$ 57,811,000.00	\$ 11,116,000.00	\$ -	\$ -	\$ 19,036,473.00	\$ -	\$ 6,649,253.00	\$ -	\$ 838,631.00	\$ 372,508.00	\$ 3,574,608.00	\$ -	\$ -	\$ -	\$ 11,435,000.00
Wicomico (5 projects)	\$ 223,799,000.00	\$ 68,713,296.00	\$ -	\$ 1,000,000.00	\$ -	\$ 3,500,000.00	\$ 1,392,581.00	\$ 1,068,000.00	\$ 551,556.00	\$ -	\$ -	\$ 3,381,998.00	\$ -	\$ 2,139,431.00	\$ 12,033,566.00
Worcester (13 projects)	\$ 78,082,735.00	\$ 3,770,440.00	\$ -	\$ 60,000.00	\$ 5,599,322.00	\$ -	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 923,000.00	\$ -	\$ -	\$ 3,673,000.00
LEA Totals (206 projects)	\$ 4,885,679,420.00	\$ 777,786,243.00	\$ 873,997,278.00	\$ 408,175,421.00	\$ 177,779,277.00	\$ 28,895,619.00	\$ 181,104,381.00	\$ 9,392,000.00	\$ 39,003,772.00	\$ 39,755,673.00	\$ 11,705,247.00	\$ 21,299,820.00	\$ 7,247,683.00	\$ 51,979,262.00	\$ 390,383,457.00
Statewide Reserve Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 379,500.00	\$ 1,469,169.00	\$ -	\$ -	\$ -	\$ -	\$ 1,848,669.00
Grand Totals	\$ 4,885,679,420.00	\$ 777,786,243.00	\$ 873,997,278.00	\$ 408,175,421.00	\$ 177,779,277.00	\$ 28,895,619.00	\$ 181,104,381.00	\$ 9,392,000.00	\$ 39,383,272.00	\$ 41,224,842.00	\$ 11,705,247.00	\$ 21,299,820.00	\$ 7,247,683.00	\$ 51,979,262.00	\$ 392,232,126.00

Section VIII FY 2026 CIP Modeling Spreadsheet - Project Details

Downloadable Excel file is available on the IAC website.

LEA	Priority	School	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Project Description For Publication	Total Estimated Project Cost	Project Development & Design Status	Local Planning (LP) Project Status	Construction Funding Project Status	Current Funding Request	Final Maximum State Award	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State TOTAL	IAC Approval - 75% Project Development & Design Funding 12/19/2024	IAC Approval - 75% Construction Funding 12/19/2024	IAC Approval - 90% Project Development & Design Funding 2/13/2025	IAC Approval - 90% Construction Funding 2/13/2025	IAC Approval - 100% Construction Funding 5/6/2025	IAC Approval - 100% LEA Reserve Funding 5/6/2025	IAC Approval - 100% State Reserve Funding 5/6/2025	IAC Approval - Prior Year EGRC Funding 5/6/2025	IAC Approval - FY 2026 EGRC Funding 5/8/2025	Total FY 2026 Awards 5/8/2025	
Charles	8	La Plata High	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC/Rooftop/Structural	L08F013	02.01.2025	The request is for renovation of the existing classroom layouts and replacement of the HVAC system and roof. Structural repairs will be made if necessary. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 1,540,000.00	A	-	A	\$ 844,800.00	\$ -	\$ -	\$ -	69%	\$ -	\$ -	\$ -	\$ -	\$ 376,164.00	\$ -	\$ -	\$ -	\$ 534,636.00	\$ 910,800.00	
Dorchester	1	Cambridge-South Dorchester High	Project Development & Design Funding	Systemic Renovation	HVAC Piping	L09F009	03.15.2025	The request is to replace the 1976 chilled water piping and insulation as well as ductwork insulation and associated roof repairs. Chiller replacement will be investigated as part of the design. The State share for this project was increased to include the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$ 5,355,000.00	A	-	-	\$ 510,000.00	\$ -	\$ -	\$ -	100%	\$ 510,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000.00	
Dorchester	2	Mace's Lane Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC/Roof	L09F015	02.19.2025	The request is to replace the 2003 63,748 sf roof and all rooftop mechanical units, all heat pumps, lights, and ceiling system, and to install energy recovery and dehumidification units. The State share for this project was increased to include the concentration of poverty add-on per COMAR 14.39.02.05.	\$ 21,375,000.00	A	-	A	\$ 4,900,000.00	\$ -	\$ -	\$ -	100%	\$ 1,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 4,900,000.00	
Frederick	1	New Elementary School #41	Local Planning/Project Development & Design Funding	New	-	L10F084	01.01.2025	The request is for a new school with 100,073 sf including cooperative use space for 882 students. See worksheet for approved scope and funding details.	\$ 69,939,259.00	A	B	-	\$ 3,780,620.00	\$ -	\$ -	\$ -	67%	\$ 3,319,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 461,620.00	\$ 3,780,620.00	
Frederick	2	Middletown Middle	Construction Funding	Replacement	-	L10F085	05.30.2025	The request is for a replacement collocated school of 177,956 sf and demolition for 1,373 students. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 125,065,445.00	-	-	A	\$ 19,260,000.00	\$ 67,013,000.00	\$ 7,163,540.00	\$ -	72%	\$ -	\$ 12,074,465.00	\$ -	\$ 1,133,169.00	\$ -	\$ -	\$ -	\$ -	\$ 6,052,366.00	\$ 19,260,000.00	
Frederick	3	Brunswick High	Local Planning/Project Development & Design Funding	Replacement	-	L10F036	02.01.2025	The request is for a replacement school of 198,465 sf and demolition for 991 students. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 155,658,745.00	A	B	-	\$ 7,621,663.00	\$ -	\$ -	\$ -	72%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,713,847.00	\$ 2,713,847.00	
Frederick	4	Liberty Elementary	Local Planning/Project Development & Design Funding	Replacement	-	L10F035	11.01.2025	The request is for a replacement school of 90,358 sf and demolition for 745 students.	\$ 66,387,546.00	B	B	-	\$ 3,377,055.00	\$ -	\$ -	\$ -	72%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Frederick	5	Middletown High	Construction Funding	Systemic Renovation	Roof	L10F005	12.01.2025	The request is for a partial replacement of the 1984 16,803 sf built-up roof section A.	\$ 1,020,000.00	-	-	B	\$ 683,000.00	\$ -	\$ -	\$ -	72%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Frederick	6	Tuscarora High	Construction Funding	Systemic Renovation	Roofing	L10F068	09.01.2025	The request is to replace the 2003 Hypalon flashing on sections 6, 12, and 13.	\$ 276,000.00	-	-	B	\$ 184,920.00	\$ -	\$ -	\$ -	72%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Frederick	7	Walkersville Middle	Construction Funding	Systemic Renovation	Roof	L10F045	12.01.2025	The request is for a partial replacement of the 1991 48,251 sf built-up roof sections E and G.	\$ 2,880,000.00	-	-	B	\$ 1,929,600.00	\$ -	\$ -	\$ -	72%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Garrett	1	Southern Middle	Construction Funding	Renovation/Addition	-	L11F008	05.01.2025	The request is for a renovation of 92,000 sf, including cooperative use space, and an addition of 10,000 sf for 813 students. See worksheet for approved scope and funding details. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 47,955,740.00	-	-	A	\$ 14,993,638.00	\$ 45,358,000.00	\$ 27,201,500.00	\$ 3,162,862.00	89%	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,391,851.00	\$ -	\$ 1,608,149.00	\$ -	\$ -	\$ 8,000,000.00	
Garrett	2	Northern High	Project Development & Design Funding	Limited Renovation	-	L11F014	01.01.2025	The request is for a limited renovation of 25,000 sf for 903 students.	\$ 3,937,500.00	B	-	-	\$ 150,000.00	\$ -	\$ -	\$ -	89%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Garrett	3	Northern Middle	Project Development & Design Funding	Limited Renovation	-	L11F009	01.01.2025	The request is for a limited renovation of 10,000 sf for 742 students.	\$ 1,350,000.00	B	-	-	\$ 100,000.00	\$ -	\$ -	\$ -	89%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Harford	1	Aberdeen Middle	Construction Funding	Systemic Renovation	Exterior Openings/HVAC	L12F006	03.01.2025	The request is to replace the 2002 HVAC, controls, electrical system, existing fire alarm, and sprinkler systems. In addition, 32 exterior doors and 137 windows will be replaced. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 34,174,275.00	-	-	A	\$ 6,633,974.00	\$ 19,896,800.00	\$ 13,262,826.00	\$ -	68%	\$ -	\$ 3,000,000.00	\$ -	\$ 2,642,172.00	\$ 991,802.00	\$ -	\$ -	\$ -	\$ -	\$ 6,633,974.00	
Harford	2	Harford Tech High	Construction Funding	Limited Renovation	-	L12F008	05.01.2025	The request is for a limited renovation of 62,917 sf and an addition of 1,764 sf for 1,135 students. The request includes selected educational program enhancements and selected system upgrades.	\$ 75,271,087.00	-	-	A	\$ 10,000,000.00	\$ 41,052,000.00	\$ 31,051,518.00	\$ -	63%	\$ -	\$ 4,000,000.00	\$ -	\$ 570,000.00	\$ 2,219,977.00	\$ -	\$ -	\$ -	\$ -	\$ 3,210,023.00	\$ 10,000,000.00
Harford	3	North Harford High	Construction Funding	Systemic Renovation	HVAC Units	L12F016	03.15.2025	The request is to replace the energy recovery units.	\$ 3,687,000.00	-	-	B	\$ 1,879,000.00	\$ -	\$ 165,000.00	\$ -	58%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Harford	4	-	Local Planning	Replacement	-	L12F064	12.19.2025	The request is for a replacement special education school collocated with a new elementary school of 214,880 sf including cooperative use space for 846 students.	\$ 163,656,645.00	-	B	-	\$ -	\$ -	\$ -	\$ -	63%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Harford	5	C. Milton Wright High	Local Planning	Limited Renovation	-	L12F020	05.01.2025	The request is for a limited renovation for 1,613 students. The request includes HVAC, building envelope, plumbing, electrical, fire safety, security cameras, and educational program enhancements. The main office will be reconfigured and a secure vestibule will be constructed.	\$ 86,101,400.00	-	B	-	\$ -	\$ -	\$ -	\$ -	58%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Howard	1	Gulford Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roof	L13F033	11.17.2025	The request is to replace the 1996 51,308 sf of roof. The State share for this project was increased to include the concentration of poverty and maintenance add-ons per COMAR 14.39.02.05.	\$ 2,200,000.00	A	-	A	\$ 1,122,000.00	\$ -	\$ -	\$ -	61%	\$ 71,400.00	\$ 803,801.00	\$ -	\$ 175,476.00	\$ 291,323.00	\$ -	\$ -	\$ -	\$ -	\$ 1,342,000.00	
Howard	2	Clarksville Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roof	L13F037	11.15.2025	The request is to replace the 1994 45,860 sf of roof and 2002/2006 17,718 sf of roof.	\$ 2,760,000.00	A	-	A	\$ 1,407,600.00	\$ -	\$ -	\$ -	51%	\$ 86,700.00	\$ 969,002.00	\$ -	\$ 211,140.00	\$ 140,758.00	\$ -	\$ -	\$ -	\$ -	\$ 1,407,600.00	
Howard	3	Worthington Elementary	Project Development & Design Funding/Construction Funding	Systemic Renovation	Roof	L13F010	11.01.2025	The request is to replace the 1996 55,382 sf and 1998 5,617 sf built-up roof.	\$ 2,590,000.00	A	-	A	\$ 1,320,900.00	\$ -	\$ -	\$ -	51%	\$ 71,400.00	\$ 919,275.00	\$ -	\$ 198,135.00	\$ 132,090.00	\$ -	\$ -	\$ -	\$ -	\$ 1,320,900.00	
Howard	4	Murray Hill Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Boiler/Chiller	L13F059	11.01.2025	The request is to replace the 1997 chiller, three boilers, water pumps, appurtenances, and required piping.	\$ 1,166,000.00	A	-	A	\$ 594,660.00	\$ -	\$ -	\$ -	56%	\$ 59,360.00	\$ 430,360.00	\$ -	\$ 97,944.00	\$ 65,296.00	\$ -	\$ -	\$ -	\$ -	\$ 652,960.00	
Howard	5	Harpers Choice Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller/Other	L13F003	11.01.2025	The request is to replace the 1998 water cooled chiller, water pumps, cooling tower, appurtenances, and required piping. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 816,200.00	A	-	A	\$ 416,262.00	\$ -	\$ -	\$ -	56%	\$ 41,552.00	\$ 301,252.00	\$ -	\$ 68,561.00	\$ 45,707.00	\$ -	\$ -	\$ -	\$ -	\$ 457,072.00	
Howard	6	Reservoir High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Chiller/Cooling Tower	L13F077	11.01.2025	The request is to replace the 2001 cooling tower, water pumps, appurtenances, and required piping. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 816,200.00	A	-	A	\$ 416,262.00	\$ -	\$ -	\$ -	56%	\$ 41,552.00	\$ 301,252.00	\$ -	\$ 68,561.00	\$ 45,707.00	\$ -	\$ -	\$ -	\$ -	\$ 457,072.00	
Howard	7	Murray Hill Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F059	01.01.2025	The request is to construct an ADA compliant secure vestibule requiring renovation of 1,750 sf including new exterior wall, main entrance door, one classroom, and administrative spaces.	\$ 1,182,000.00	A	-	A	\$ 552,840.00	\$ -	\$ -	\$ -	56%	\$ 50,554.00	\$ 314,132.00	\$ -	\$ 72,492.00	\$ 46,102.00	\$ -	\$ -	\$ -	\$ -	\$ 483,280.00	
Howard	8	Oakland Mills High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F002	01.01.2025	The request is to construct ADA compliant secure vestibule requiring renovation of 200 sf, including new storefront framing and exterior door.	\$ 106,000.00	A	-	A	\$ 48,960.00	\$ -	\$ -	\$ -	51%	\$ 3,927.00	\$ 28,471.00	\$ -	\$ 6,480.00	\$ 4,319.00	\$ -	\$ -	\$ -	\$ -	\$ 43,197.00	
Howard	9	Centennial High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F036	01.01.2025	The request is to construct ADA compliant secure vestibule requiring renovation of 300 sf including new storefront framing and exterior wall modifications.	\$ 500,000.00	A	-	A	\$ 231,540.00	\$ -	\$ -	\$ -	51%	\$ 19,533.00	\$ 134,125.00	\$ -	\$ 30,546.00	\$ 19,439.00	\$ -	\$ -	\$ -	\$ -	\$ 203,643.00	
Howard	10	Howard High	Construction Funding	Systemic Renovation	Exterior Openings	L13F012	11.25.2025	The request is to replace the 1952, 1959, and 1976 windows.	\$ 2,200,000.00	A	-	A	\$ 1,122,000.00	\$ -	\$ -	\$ -	51%	\$ 102,000.00	\$ 739,500.00	\$ -	\$ 168,300.00	\$ 112,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,122,000.00	
Howard	11	River Hill High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Water Treatment	L13F053	01.01.2025	The request is to construct an ADA compliant secure vestibule requiring renovation of 125 sf including demolition of reception storage spaces and replacement of interior door. The State share for this project was increased to include the maintenance add-on per COMAR 14.39.02.05.	\$ 137,000.00	A	-	A	\$ 65,790.00	\$ -	\$ -	\$ -	56%	\$ 4,200.00	\$ 30,450.00	\$ -	\$ 6,930.00	\$ 4,620.00	\$ -	\$ -	\$ -	\$ -	\$ 46,200.00	
Howard	12	Glennelg High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F061	01.01.2025	The request is to construct an ADA compliant secure vestibule requiring renovation of 150 sf including new storefront framing and interior door.	\$ 174,000.00	A	-	A	\$ 83,640.00	\$ -	\$ -	\$ -	51%	\$ 6,120.00	\$ 48,156.00	\$ -	\$ 10,404.00	\$ 2,640.00	\$ -	\$ -	\$ -	\$ -	\$ 67,320.00	
Howard	13	Mt. Hebron High	Project Development & Design Funding/Construction Funding	Systemic Renovation	Security Vestibule	L13F019	01.01.2025	The request is to construct an ADA compliant secure vestibule requiring a 800 sf addition as well as renovation of 1,000 sf including reception and administrative spaces.	\$ 1,903,000.00	A	-	A	\$ 912,930.00	\$ -	\$ -	\$ -	51%	\$ 73,440.00	\$ 532,440.00	\$ -	\$ 121,191.00	\$ 80,769.00	\$ -	\$ -	\$ -	\$ -	\$ 807,840.00	

Section VIII FY 2026 CIP Modeling Spreadsheet - Project Details

Downloadable Excel file is available on the IAC website.

LEA	Priority	School	Request Type	Project Type	Project Subtype	PSC Number	Estimated Bid Opening Date	Project Description For Publication	Total Estimated Project Cost	Project Development & Design Status	Local Planing (LP) Project Status	Construction Funding Project Status	Current Funding Request	Final Maximum State Award	Total Prior State CIP Funds	Prior Funds from Other State Sources	Cost Share State TOTAL	IAC Approval - 75% Project Development & Design Funding 12/19/2024	IAC Approval - 75% Construction Funding 12/19/2024	IAC Approval - 90% Project Development & Design Funding 2/13/2025	IAC Approval - 90% Construction Funding 2/13/2025	IAC Approval - 100% Construction Funding 5/8/2025	IAC Approval - 100% LEA Reserve Funding 5/8/2025	IAC Approval - 100% State Reserve Funding 5/8/2025	IAC Approval - Prior Year EGRC Funding 5/8/2025	IAC Approval - FY 2026 EGRC Funding 5/8/2025	Total FY 2026 Awards 5/8/2025
Wicomico	4	Westside Intermediate	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC	L22F026	10.13.2025	The request is to replace the 1999 HVAC system. The existing geothermal system will remain; pumps, DOAS units, water cooled RTUs, and hydronic pumps and accessories are to be replaced.	\$ 13,862,000.00	B	-	B	\$ 12,393,700.00	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	5	Salisbury Middle	Project Development & Design Funding/Construction Funding	Systemic Renovation	HVAC	L22F025	11.10.2025	The request is to replace the 1999 HVAC system.	\$ 21,664,000.00	B	-	B	\$ 17,651,850.00	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	1	Pocomoke Elementary	Construction Funding	Systemic Renovation	Roof	L23F002	01.10.2025	The request is to replace the 1993 52,512 sf roof.	\$ 3,259,000.00	-	-	A	\$ 1,495,000.00	\$ -	\$ 60,000.00	\$ -	60%	\$ -	\$ 883,000.00	\$ -	\$ -	\$ -	\$ -	\$ 923,000.00	\$ -	\$ -	\$ 1,806,000.00
Worcester	2	Buckingham Elementary	Construction Funding	Replacement	-	L23F007	12.01.2025	The request is for a replacement school with 90,837 sf, including cooperative use space, and demolition for 625 students.	\$ 71,366,505.00	-	-	A	\$ 1,867,000.00	\$ -	\$ -	\$ 5,599,322.00	60%	\$ -	\$ 1,867,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,867,000.00
Worcester	3	Ocean City Elementary	Construction Funding	Systemic Renovation	Fire Alarm/Fire Sprinkler	L23F006	07.15.2025	The request is to replace the 2005 fire alarm system.	\$ 294,000.00	-	-	B	\$ 140,000.00	\$ -	\$ -	\$ -	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	4	Snow Hill Middle	Construction Funding	Systemic Renovation	HVAC Units	L23F009	07.15.2025	The request is to install a HVAC system in the gymnasium.	\$ 190,575.00	-	-	B	\$ 90,750.00	\$ -	\$ -	\$ -	60%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	5	Pocomoke Middle	Construction Funding	Systemic Renovation	HVAC Units	L23F011	07.15.2025	The request is to install a HVAC system in the gymnasium.	\$ 190,575.00	-	-	B	\$ 90,750.00	\$ -	\$ -	\$ -	60%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	6	Ocean City Elementary	Project Development & Design Funding	Systemic Renovation	Lighting	L23F006	06.01.2025	The request is to replace the fluorescent light fixtures.	\$ 336,000.00	B	-	-	\$ 10,500.00	\$ -	\$ -	\$ -	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	7	Stephen Decatur Middle	Project Development & Design Funding	Systemic Renovation	Lighting	L23F014	06.01.2025	The request is to replace the fluorescent light fixtures.	\$ 300,160.00	B	-	-	\$ 9,380.00	\$ -	\$ -	\$ -	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	8	Worcester Technical High School	Project Development & Design Funding	Systemic Renovation	Lighting	L23F015	06.01.2025	The request is to replace the fluorescent light fixtures.	\$ 486,080.00	B	-	-	\$ 15,190.00	\$ -	\$ -	\$ -	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	9	Snow Hill High	Project Development & Design Funding	Systemic Renovation	Lighting	L23F005	06.01.2025	The request is to replace the fluorescent light fixtures.	\$ 418,880.00	B	-	-	\$ 13,090.00	\$ -	\$ -	\$ -	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	10	Snow Hill Middle	Project Development & Design Funding	Systemic Renovation	Lighting	L23F009	06.01.2025	The request is to replace the fluorescent light fixtures.	\$ 395,360.00	B	-	-	\$ 12,355.00	\$ -	\$ -	\$ -	60%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	11	Cedar Chapel Special School	Project Development & Design Funding	Systemic Renovation	Lighting	L23F013	06.01.2025	The request is to replace the existing fluorescent light fixtures.	\$ 67,200.00	B	-	-	\$ 2,100.00	\$ -	\$ -	\$ -	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	12	Pocomoke High	Project Development & Design Funding	Systemic Renovation	Lighting	L23F003	06.01.2025	The request is to replace the fluorescent light fixtures.	\$ 374,080.00	B	-	-	\$ 11,690.00	\$ -	\$ -	\$ -	55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	13	Pocomoke Middle	Project Development & Design Funding	Systemic Renovation	Lighting	L23F011	06.01.2025	The request is to replace the fluorescent light fixtures.	\$ 404,320.00	B	-	-	\$ 12,635.00	\$ -	\$ -	\$ -	60%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEA Totals									\$ 4,885,679,420.00			\$ 777,786,243.00	\$ 873,997,278.00	\$ 408,175,421.00	\$ 177,779,277.00	\$ 28,895,619.00	\$ 181,104,381.00	\$ 9,392,000.00	\$ 39,003,772.00	\$ 99,755,673.00	\$ 11,705,247.00	\$ 21,299,820.00	\$ 7,247,683.00	\$ 51,979,262.00	\$ 390,383,457.00		
Statewide Reserve Fund									\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total									\$ 4,885,679,420.00			\$ 777,786,243.00	\$ 873,997,278.00	\$ 408,175,421.00	\$ 177,779,277.00	\$ 28,895,619.00	\$ 181,104,381.00	\$ 9,392,000.00	\$ 39,003,772.00	\$ 99,755,673.00	\$ 11,705,247.00	\$ 21,299,820.00	\$ 7,247,683.00	\$ 51,979,262.00	\$ 390,383,457.00		



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)**

LEA Entry
IAC Entry

PSC No.: 02.139
Project Type: Replacement

Anne Arundel
Old Mill High (Site)

Priority # 1
CIP or CIP/BTL CIP/BTL

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK		x 115.00 =	
Elementary (K-5)		x 115.00 =	
Middle		x 128.00 =	
High	1,462	x 156.11 =	228,232
Special ED Elem		x =	
Special ED Middle		x =	
Special ED High	50	x 43.89 =	2,195
			230,427
Existing Facility GSF	283,194	Adjusted Eligible GSF*	314,481
Demolition of Existing GSF	283,194		
Revised Existing Facility GSF	-		
Eligible New GSF	314,481		

Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	10/10/2024
Bid Date (Actual Only):	
State Cost Share %	50%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	55%

Enrollment Case # (if applicable) 2023_005

NEW GSF

	Construction Cost	Cost State Share
A. Eligible New GSF	313,698 x 416.00 = 130,498,000	71,774,000
B. Cooperative-Use Space (GSF)	x 416.00 =	
C. CTE Program-Based GSF Add-on	x 416.00 =	
D. Concentration of Poverty/EL Add-on	x 416.00 =	
E. GAB Variance (if applicable)	x 416.00 =	
F. Facility Addition Subtotal (A+B+C+D+E)	313,698 x 416.00 = 130,498,000	71,774,000
G. Site Development (0.19*F)	x 19% = 24,795,000	13,637,000
H. Facility Addition & Site Subtotal (F+G)	155,293,000	85,411,000
I. Design Cost (0.1*H)	x 10% = 15,529,000	8,541,000
J. Furniture, Fixtures and Equipment (0.05*F)	x 5% = 6,525,000	3,589,000
K. Total Costs for new space (H+I+J)	177,347,000	97,541,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	Cost State Share
40 & older		x 416.00 x 100% =					
31-39		x 416.00 x 85% =					
26-30		x 416.00 x 75% =					
21-25		x 416.00 x 65% =					
16-20		x 416.00 x 50% =					
0-15		x 416.00 x 0% =					
L. Eligible Structure Renovation							
M. Cooperative-Use Space (GSF)		x 416.00 =					
N. CTE Program-Based GSF Add-on		x 416.00 =					
O. Concentration of Poverty/EL Add-on		x 416.00 =					
P. GAB Variance (if applicable)		x 416.00 =					
Q. Facility Reno Subtotal (L+M+N+O+P)							
R. Site Development (0.1*Q)			5%				
S. Facility Renovation & Site Subtotal (Q+R)							
T. Design Cost (0.1*S)			10%				
U. Furniture, Fixtures and Equipment (0.05*Q)			5%				
V. Total Cost for Renovated Space (S+T+U)							
TOTAL COST						177,347,000	97,541,000

MAXIMUM STATE AWARD

Less Prior State Funds for Related Projects							
Less BTL Award for the Project	Date BTL Funding Approved	10/10/2024	Fiscal Year: 2025				97,541,000
Less CIP Award for the Project	Date Construction Funding Approved	12/19/2024	Fiscal Year: 2026				(46,793,000)
Less CIP Award for the Project	Date Construction Funding Approved	5/8/2025	Fiscal Year: 2026				(4,001,437)
							(9,328,181)
BALANCE							37,418,382

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Local Planning (LP) Approved: N/A
Date Revised: 05/09/25

Project consists of 299,896 sf new construction and an add alternate for 12 additional classrooms of 13,802 sf for a total of 313,698 sf, and demolition of the entire existing facility per DD submission.



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.: 03.133
 Project Type: Replacement

Baltimore County
 Dulaney High

Priority #	1
CIP or CIP/BTL	CIP
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	12/19/2024
Bid Date (Actual Only):	
State Cost Share %	57%
Concentration of Poverty Add-on	-
Maintenance Add-on	-
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	57%

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK		x 115.00 =	
Elementary (K-5)		x 115.00 =	
Middle		x 128.00 =	
High	1,725	x 151.95 =	262,122
Special ED Elem		x =	
Special ED Middle		x =	
Special ED High	50	x 48.05 =	2,402
			264,524

Existing Facility GSF	250,286	Adjusted Eligible GSF*	-
Demolition of Existing GSF	250,286		
Revised Existing Facility GSF	-		
Eligible New GSF	264,524		

Enrollment Case # (if applicable)

NEW GSF

	Construction Cost	Cost State Share
A. Eligible New GSF	110,042,000	62,724,000
B. Cooperative-Use Space (GSF)	1,248,000	711,000
C. CTE Program-Based GSF Add-on	11,421,000	6,510,000
D. Concentration of Poverty/EL Add-on		
E. GAB Variance (if applicable)		
F. Facility Addition Subtotal (A+B+C+D+E)	122,711,000	69,945,000
G. Site Development (0.19*F)	23,315,000	13,290,000
H. Facility Addition & Site Subtotal (F+G)	146,026,000	83,235,000
I. Design Cost (0.1*H)	14,603,000	8,324,000
J. Furniture, Fixtures and Equipment (0.05*F)	6,136,000	3,498,000
K. Total Costs for new space (H+I+J)	166,765,000	95,057,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	Cost State Share
40 & older		x	416.00	x 100%			
31-39		x	416.00	x 85%			
26-30		x	416.00	x 75%			
21-25		x	416.00	x 65%			
16-20		x	416.00	x 50%			
0-15		x	416.00	x 0%			
L. Eligible Structure Renovation							
M. Cooperative-Use Space (GSF)		x	416.00				
N. CTE Program-Based GSF Add-on		x	416.00				
O. Concentration of Poverty/EL Add-on		x	416.00				
P. GAB Variance (if applicable)		x	416.00				
Q. Facility Reno Subtotal (L+M+N+O+P)							
R. Site Development (0.1*Q)			5%				
S. Facility Renovation & Site Subtotal (Q+R)							
T. Design Cost (0.1*S)			10%				
U. Furniture, Fixtures and Equipment (0.05*Q)			5%				
V. Total Cost for Renovated Space (S+T+U)							
TOTAL COST						166,765,000	95,057,000

Less Prior State Funds for Related Projects

MAXIMUM STATE AWARD	95,057,000
Less CIP Award for the Project	(5,494,359)
Less CIP Award for the Project	(2,348,641)
Less CIP Award for the Project	(22,280,594)
Less CIP Award for the Project	(327,000)
Less CIP Award for the Project	(17,430,959)

BALANCE 47,175,447

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Local Planning (LP) Approved: 05/11/23 Date Revised: 05/09/25

Project consists 354,790 sf replacement school and demolition of the entire existing 250,286 sf facility, per DD submission.



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
 COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE Award FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.: 30.159		Baltimore City				Priority #	1
Project Type: Addition/Renovation		Maree G. Farring PK-8 # 203				CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF						Request Type	Construction Funding
						Basis for Applied Funding Factors:	Estimate
						Date of First Construction Funding:	3/20/2023
						Bid Date (Actual Only):	
						State Cost Share %	96%
						Concentration of Poverty Add-on	10%
						Maintenance Add-on	-
						Net Zero Energy Add-on	-
						State Cost Share % w/Add-ons	100%
						Enrollment Case # (if applicable)	
						Construction Cost	Cost State Share
						5,149,000	5,149,000
						1,459,000	1,459,000
						4,947,000	4,947,000
						11,555,000	11,555,000
						2,195,000	2,195,000
						13,750,000	13,750,000
						1,375,000	1,375,000
						578,000	578,000
						15,703,000	15,703,000
NEW GSF						Construction Cost	Cost State Share
A. Eligible New GSF		10,590	x	486.22	=	5,149,000	5,149,000
B. Cooperative-Use Space (GSF)		3,000	x	486.22	=	1,459,000	1,459,000
C. CTE Program-Based GSF Add-on			x	486.22	=		
D. Concentration of Poverty/EL Add-on			x	486.22	=		
E. GAB Variance (if applicable)		10,175	x	486.22	=	4,947,000	4,947,000
F. Facility Addition Subtotal (A+B+C+D+E)		23,765			=	11,555,000	11,555,000
G. Site Development (0.19*F)			x	19%	=	2,195,000	2,195,000
H. Facility Addition & Site Subtotal (F+G)					=	13,750,000	13,750,000
I. Design Cost (0.1*H)			x	10%	=	1,375,000	1,375,000
J. Furniture, Fixtures and Equipment (0.05*F)			x	5%	=	578,000	578,000
K. Total Costs for new space (H+I+J)					=	15,703,000	15,703,000
RENOVATED GSF						Construction Cost	Cost State Share
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older	1979	5,300	486.22	100%	2,576,966		
31-39			486.22	85%			
26-30			486.22	75%			
21-25			486.22	65%			
16-20			486.22	50%			
0-15			486.22	0%			
L. Eligible Structure Renovation		5,300			2,576,966	2,577,000	2,577,000
M. Cooperative-Use Space (GSF)			x	486.22			
N. CTE Program-Based GSF Add-on			x	486.22			
O. Concentration of Poverty/EL Add-on			x	486.22			
P. GAB Variance (if applicable)			x	486.22			
Q. Facility Reno Subtotal (L+M+N+O+P)		5,300			2,577,000	2,577,000	2,577,000
R. Site Development (0.1*Q)				5%	129,000	129,000	129,000
S. Facility Renovation & Site Subtotal (Q+R)					2,706,000	2,706,000	2,706,000
T. Design Cost (0.1*S)				10%	271,000	271,000	271,000
U. Furniture, Fixtures and Equipment (0.05*Q)				5%	129,000	129,000	129,000
V. Total Cost for Renovated Space (S+T+U)					3,106,000	3,106,000	3,106,000
TOTAL COST						18,809,000	18,809,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE AWARDS						18,809,000	18,809,000
Less CIP Award for the project		Date Design and Construction Funding Amended: 3/14/2024				Fiscal Year: 2025	(4,500,000)
Less CIP Award for the project		Date Construction Funding Amended by IAC Action: 7/11/2024				Fiscal Year: 2025	(5,000,000)
Less CIP Award for the project		Date Construction Funding Approved: 12/19/2024				Fiscal Year: 2026	(6,794,250)
Less CIP Award for the project		Date Construction Funding Approved: 5/8/2025				Fiscal Year: 2026	(2,264,750)
BALANCE							250,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Local Planning (LP) Approved:	05/01/18
						Date Revised:	05/20/25
Project consists of an addition of 23,765 gsf, renovation of 5,300 gsf facility, and demolition of 5,385 gsf per CD submission. Existing Facility is 46,025 sf and 10,685 gsf annex facility.							



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
 COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.: 30.186
 Project Type: Addition/Renovation

Baltimore City
 Armistead Gardens PK-8 # 243

Priority #	3
CIP or CIP/BTL	CIP
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	4/20/2023
Bid Date (Actual Only):	
State Cost Share %	96%
Concentration of Poverty Add-on	5%
Maintenance Add-on	-
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	100%

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK		118.98	
Elementary (K-5)	617	118.98	73,411
Middle	317	145.00	45,965
High		163.78	
Special ED Elem	20	61.02	1,220
Special ED Middle	20	35.00	700
Special ED High			
Total			121,296

Existing Facility GSF: 62,031
 Demolition of Existing GSF: 9,190
 Revised Existing Facility GSF: 52,841
 Eligible New GSF: 68,455
 Adjusted Eligible GSF*: -

Enrollment Case # (if applicable)

NEW GSF

Description	Eligible New GSF	Cost per GSF	Construction Cost	Cost State Share
A. Eligible New GSF	68,455	385.00	26,355,000	26,355,000
B. Cooperative-Use Space (GSF)	3,000	385.00	1,155,000	1,155,000
C. CTE Program-Based GSF Add-on		385.00		
D. Concentration of Poverty/EL Add-on		385.00		
E. GAB Variance (if applicable)		385.00		
F. Facility Addition Subtotal (A+B+C+D+E)	71,455		27,510,000	27,510,000
G. Site Development (0.19*F)		19%	5,227,000	5,227,000
H. Facility Addition & Site Subtotal (F+G)			32,737,000	32,737,000
I. Design Cost (0.1*H)		0%		
J. Furniture, Fixtures and Equipment (0.05*F)		0%		
K. Total Costs for new space (H+I+J)			32,737,000	32,737,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	Cost State Share
40 & older			385.00	100%			
31-39	1991	52,841	385.00	85%	17,292,217		
26-30			385.00	75%			
21-25			385.00	65%			
16-20			385.00	50%			
0-15			385.00	0%			
L. Eligible Structure Renovation		52,841			17,292,217	17,292,000	17,292,000
M. Cooperative-Use Space (GSF)			385.00				
N. CTE Program-Based GSF Add-on			385.00				
O. Concentration of Poverty/EL Add-on			385.00				
P. GAB Variance (if applicable)			385.00				
Q. Facility Reno Subtotal (L+M+N+O+P)		52,841			17,292,000	17,292,000	17,292,000
R. Site Development (0.1*Q)				5%	865,000	865,000	865,000
S. Facility Renovation & Site Subtotal (Q+R)					18,157,000	18,157,000	18,157,000
T. Design Cost (0.1*S)				0%			
U. Furniture, Fixtures and Equipment (0.05*Q)				0%			
V. Total Cost for Renovated Space (S+T+U)					18,157,000	18,157,000	18,157,000

TOTAL COST

Construction Cost	50,894,000	50,894,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE AWARD 50,894,000

Less CIP Award for the Project	Date of Approved IAC Action: 4/20/2023	Fiscal Year: 2024	(20,000,000)
Less CIP Award for the Project	Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2024	(8,607,300)
Less CIP Award for the Project	Date Construction Funding Amended by IAC Action: 7/11/2024	Fiscal Year: 2025	(142,700)
Less CIP Award for the Project	Date Construction Funding Approved: 12/19/2024	Fiscal Year: 2026	(7,500,000)
Less CIP Award for the Project	Date Construction Funding Approved: 5/8/2025	Fiscal Year: 2026	(2,500,000)

BALANCE 12,144,000

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Local Planning (LP) Approved: 05/01/18
 Date Revised: 05/21/25

Project consists of an addition of 141,652 sf, renovation of 52,841, and demolition of 9,190 sf facility per CIP submission. The existing facility is 62,031 sf.



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
 COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.: 04.006
 Project Type: Replacement

Calvert
 Northern Middle

Priority # 1
 CIP or CIP/BTL CIP/BTL

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK		126.39	
Elementary (K-5)		126.39	
Middle	682	143.48	97,854
High		165.00	
Special ED Elem			
Special ED Middle	10	36.52	365
Special ED High			

Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	10/14/2023
Bid Date (Actual Only):	11/18/2024
State Cost Share %	56%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	61%

Existing Facility GSF	88,780	Adjusted Eligible GSF*	98,219
Demolition of Existing GSF	88,780		
Revised Existing Facility GSF	-		
Eligible New GSF	98,219		

Enrollment Case # (if applicable)

NEW GSF

	GSF	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	Cost State Share
A. Eligible New GSF	98,219	404.00			39,680,000	24,205,000
B. Cooperative-Use Space (GSF)	3,000	404.00			1,212,000	739,000
C. CTE Program-Based GSF Add-on		404.00				
D. Concentration of Poverty/EL Add-on		404.00				
E. GAB Variance (if applicable)	3,857	404.00			1,558,000	950,000
F. Facility Addition Subtotal (A+B+C+D+E)	105,076				42,450,000	25,894,000
G. Site Development (0.19*F)		19%			8,066,000	4,920,000
H. Facility Addition & Site Subtotal (F+G)					50,516,000	30,814,000
I. Design Cost (0.1*H)		10%			5,052,000	3,082,000
J. Furniture, Fixtures and Equipment (0.05*F)		5%			2,123,000	1,295,000
K. Total Costs for new space (H+I+J)					57,691,000	35,191,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	Cost State Share
40 & older			404.00	100%			
31-39			404.00	85%			
26-30			404.00	75%			
21-25			404.00	65%			
16-20			404.00	50%			
0-15			404.00	0%			
L. Eligible Structure Renovation							
M. Cooperative-Use Space (GSF)			404.00				
N. CTE Program-Based GSF Add-on			404.00				
O. Concentration of Poverty/EL Add-on			404.00				
P. GAB Variance (if applicable)			404.00				
Q. Facility Reno Subtotal (L+M+N+O+P)							
R. Site Development (0.1*Q)			5%				
S. Facility Renovation & Site Subtotal (Q+R)							
T. Design Cost (0.1*S)			10%				
U. Furniture, Fixtures and Equipment (0.05*Q)			5%				
V. Total Cost for Renovated Space (S+T+U)							

TOTAL COST

TOTAL COST	57,691,000	35,191,000
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MAXIMUM STATE AWARD

Less Prior State Funds for Related Projects			
MAXIMUM STATE AWARD			35,191,000
Less CIP Award for the Project	Date Design Services Funding Approved: 12/8/2022	Fiscal Year: 2024	(2,965,000)
Less CIP Award for the Project	Date Construction Funding Approved: 12/14/2023	Fiscal Year: 2025	(2,861,306)
Less BTL Award for the Project	Date BTL Construction Funding Approved: 4/11/2024	Fiscal Year: 2024	(13,566,212)
Less CIP Award for the Project	Date Construction Funding Approved: 5/9/2024	Fiscal Year: 2025	(4,811,894)
Less CIP Award for the Project	Date Construction Funding Approved: 12/19/2024	Fiscal Year: 2026	(3,281,169)
Less CIP Award for the Project	Date Construction Funding Approved: 5/8/2025	Fiscal Year: 2026	(4,752,632)

BALANCE

BALANCE			2,952,787
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Local Planning (LP) Approved: 05/11/23 Date Revised: 05/20/25
 Project consists of replacement of 112,095 sf and demolition of the entire existing 88,780 sf facility, per contract award.



STATE OF MARYLAND
CAPITAL IMPROVEMENT PROGRAM/BUILT TO LEARN
Pre-K AND/OR K COMPUTATION SUPPLEMENTAL WORKSHEET FOR
ESTIMATING THE STATE AWARD FOR FY 2026

LEA:	Carroll	State Cost Share:	54%
School Name:	Sandymount Elementary	Add-Ons:	
PSC Number:	06.005	Concentration of Poverty:	0%
CIP or BTL:	CIP (LP and Construction)	Maintenance:	0%
Priority Number:	1	Project State Share:	54%
Project Description:	Pre-K and Kindergarten Addition/Renovation		

Pre-K and/or K Addition Calculation

Number of Pre-K and/or K Classrooms	6	
GSF per Classroom	1,800	GSF
Total GSF Allowance	10,800	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	8,795	GSF
Cost per GSF	\$ 416	
Construction Cost	\$ 3,658,720	
Site Development - 19%	\$ 695,157	
Design Cost - 10%	\$ 435,388	
Furniture and Fixtures - 5%	\$ 182,936	
Total Estimated Project Costs	\$ 4,972,200	
Project State Share	54%	
Total Maximum State Award for Addition	\$ 2,684,988	

Pre-K and/or Kindergarten Renovation Calculation

Number of Pre-K and/or K Classrooms	1	
GSF per Classroom	1,800	GSF
Total GSF Allowance	1,800	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	1,064	GSF
Cost per GSF	\$ 416	
Age of Structure Calculation	85%	
Construction Cost	\$ 376,230	
Site Development - 5%	\$ 18,812	
Design Cost - 10%	\$ 39,504	
Furniture and Fixtures - 5%	\$ 18,812	
Total Estimated Project Costs	\$ 453,358	
Project State Share	54%	
Total Maximum State Award for Renovation	\$ 244,813	

Total Maximum State Award	\$ 2,929,801	
Date of Design Funding Approved	5/9/2024	\$ (522,033)
Date Construction Funding Approved	12/19/2024	\$ (2,407,768)
State Balance		0



STATE OF MARYLAND
CAPITAL IMPROVEMENT PROGRAM/BUILT TO LEARN
Pre-K AND/OR K COMPUTATION SUPPLEMENTAL WORKSHEET FOR
ESTIMATING THE STATE AWARD FOR FY 2026

LEA:	Carroll	State Cost Share:	54%
School Name:	Cranberry Station Elementary	Add-Ons:	
PSC Number:	06.046	Concentration of Poverty:	0%
CIP or BTL:	CIP (LP and Construction)	Maintenance:	5%
Priority Number:	2	Project State Share:	59%
Project Description:	Pre-K and Kindergarten Addition/Renovation		

Pre-K and/or K Addition Calculation

Number of Pre-K and/or K Classrooms	3	
GSF per Classroom	1,800	GSF
Total GSF Allowance	5,400	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	5,318	GSF
Cost per GSF	\$ 416	
Construction Cost	\$ 2,212,288	
Site Development - 19%	\$ 420,335	
Design Cost - 10%	\$ 263,262	
Furniture and Fixtures - 5%	\$ 110,614	
Total Estimated Project Costs	\$ 3,006,499	
Project State Share	59%	
Total Maximum State Award for Addition	\$ 1,773,835	

Pre-K and/or Kindergarten Renovation Calculation

Number of Pre-K and/or K Classrooms	0	
GSF per Classroom	1,800	GSF
Total GSF Allowance	-	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	74	GSF
Cost per GSF	\$ 416	
Age of Structure Calculation	65%	
Construction Cost	\$ 20,010	
Site Development - 5%	\$ 1,000	
Design Cost - 10%	\$ 2,101	
Furniture and Fixtures - 5%	\$ 1,000	
Total Estimated Project Costs	\$ 24,112	
Project State Share	59%	
Total Maximum State Award for Renovation	\$ 14,226	

Total Maximum State Award		\$ 1,788,060
Date Design Funding Approved	5/9/2024	\$ (251,751)
Date Construction Funding Approved	12/19/2024	\$ (1,403,736)
Date Construction Funding Approved:	5/8/2025	\$ (132,573)
State Balance		\$ 0



STATE OF MARYLAND
CAPITAL IMPROVEMENT PROGRAM/BUILT TO LEARN
Pre-K AND/OR K COMPUTATION SUPPLEMENTAL WORKSHEET FOR
ESTIMATING THE STATE AWARD FOR FY 2026

LEA:	Carroll	State Cost Share:	54%
School Name:	Taneytown Elementary	Add-Ons:	
PSC Number:	06.016	Concentration of Poverty:	5%
CIP or BTL:	CIP (LP and Construction)	Maintenance:	5%
Priority Number:	3	Project State Share:	64%
Project Description:	Pre-K and Kindergarten Addition/Renovation		
Pre-K and/or K Addition Calculation			
Number of Pre-K and/or K Classrooms		4	
GSF per Classroom		1,800	GSF
Total GSF Allowance		7,200	GSF
Concentration of Poverty/EL Add-on		#N/A	GSF
GAB Variance (if applicable)		0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)		5,841	GSF
Cost per GSF	\$	416	
Construction Cost	\$	2,429,856	
Site Development - 19%	\$	461,673	
Design Cost - 10%	\$	289,153	
Furniture and Fixtures - 5%	\$	121,493	
Total Estimated Project Costs	\$	3,302,174	
Project State Share		64%	
Total Maximum State Award for Addition	\$	2,113,392	
Pre-K and/or Kindergarten Renovation Calculation			
Number of Pre-K and/or K Classrooms		1	
GSF per Classroom		1,800	GSF
Total GSF Allowance		1,800	GSF
Concentration of Poverty/EL Add-on		0	GSF
GAB Variance (if applicable)		0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)		1,068	GSF
Cost per GSF	\$	416	
Age of Structure Calculation		75%	
Construction Cost	\$	333,216	
Site Development - 5%	\$	16,661	
Design Cost - 10%	\$	34,988	
Furniture and Fixtures - 5%	\$	16,661	
Total Estimated Project Costs	\$	401,525	
Project State Share		64%	
Total Maximum State Award for Renovation	\$	256,976	
Total Maximum State Award	\$	2,370,368	
Date Design Funding Approved	5/9/2024	\$	(296,548)
Date Construction Funding Approved	12/19/2024	\$	(1,321,625)
Date Construction Funding Approved:	5/8/2025	\$	(752,195)
State Balance	\$		(0)



STATE OF MARYLAND
CAPITAL IMPROVEMENT PROGRAM/BUILT TO LEARN
Pre-K AND/OR K COMPUTATION SUPPLEMENTAL WORKSHEET FOR
ESTIMATING THE STATE AWARD FOR FY 2026

LEA:	Carroll	State Cost Share:	54%
School Name:	Friendship Valley Elementary	Add-Ons:	
PSC Number:	06.038	Concentration of Poverty:	0%
CIP or BTL:	CIP (LP and Construction)	Maintenance:	0%
Priority Number:	4	Project State Share:	54%
Project Description:	Pre-K and Kindergarten Addition/Renovation		

Pre-K and/or K Addition Calculation

Number of Pre-K and/or K Classrooms	4	
GSF per Classroom	1,800	GSF
Total GSF Allowance	7,200	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	7960	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	13,679	GSF
Cost per GSF	\$ 416	
Construction Cost	\$ 5,690,464	
Site Development - 19%	\$ 1,081,188	
Design Cost - 10%	\$ 677,165	
Furniture and Fixtures - 5%	\$ 284,523	
Total Estimated Project Costs	\$ 7,733,341	
Project State Share	54%	
Total Maximum State Award for Addition	\$ 4,176,004	

Pre-K and/or Kindergarten Renovation Calculation

Number of Pre-K and/or K Classrooms	1	
GSF per Classroom	1,800	GSF
Total GSF Allowance	1,800	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	857	GSF
Cost per GSF	\$ 416	
Age of Structure Calculation	85%	
Construction Cost	\$ 303,035	
Site Development - 5%	\$ 15,152	
Design Cost - 10%	\$ 31,819	
Furniture and Fixtures - 5%	\$ 15,152	
Total Estimated Project Costs	\$ 365,157	
Project State Share	54%	
Total Maximum State Award for Renovation	\$ 197,185	

Total Maximum State Award		\$ 4,373,189	
Date of Design Funding Approved	5/9/2024	\$ (297,831)	
Date of Construction Funding Approved	12/19/2024	\$ (1,691,942)	
Date of Construction Funding Approved	5/8/2025	\$ (2,383,416)	
State Balance		\$ 0	



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.: 08.028
 Project Type: Addition/Renovation

Charles
 William B. Wade Elementary

Priority # 4
 CIP or CIP/BTL CIP

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK		121.15	
Elementary (K-5)	767	121.15	92,919
Middle		141.34	
High		165.00	
Special ED Elem			
Special ED Middle			
Special ED High			

Request Type	Planning, Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	12/19/2024
Bid Date (Actual Only):	
State Cost Share %	64%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	69%

Existing Facility GSF	76,053	Adjusted Eligible GSF*	92,919
Demolition of Existing GSF	-		
Revised Existing Facility GSF	76,053		
Eligible New GSF	16,866		

NEW GSF

	GSF	Cost	Percentage	Cost
A. Eligible New GSF	7,985	416.00		
B. Cooperative-Use Space (GSF)		416.00	Yes	
C. CTE Program-Based GSF Add-on		416.00		
D. Concentration of Poverty/EL Add-on		416.00		
E. GAB Variance (if applicable)		416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	7,985			
G. Site Development (0.19*F)		19%		
H. Facility Addition & Site Subtotal (F+G)				
I. Design Cost (0.1*H)		10%		
J. Furniture, Fixtures and Equipment (0.05*F)		5%		
K. Total Costs for new space (H+I+J)				

Construction Cost	Cost State Share
3,322,000	2,292,000
3,322,000	2,292,000
631,000	435,000
3,953,000	2,727,000
395,000	273,000
166,000	115,000
4,514,000	3,115,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
40 & older			416.00	100%	
31-39	1989	8,585	416.00	85%	3,035,656
26-30			416.00	75%	
21-25	2002	11,031	416.00	65%	2,982,782
16-20			416.00	50%	
0-15			416.00	0%	
L. Eligible Structure Renovation		19,616			6,018,438
M. Cooperative-Use Space (GSF)			416.00		
N. CTE Program-Based GSF Add-on			416.00		
O. Concentration of Poverty/EL Add-on			416.00		
P. GAB Variance (if applicable)			416.00		
Q. Facility Reno Subtotal (L+M+N+O+P)		19,616			6,018,000
R. Site Development (0.1*Q)			5%		301,000
S. Facility Renovation & Site Subtotal (Q+R)					6,319,000
T. Design Cost (0.1*S)			10%		632,000
U. Furniture, Fixtures and Equipment (0.05*Q)			5%		301,000
V. Total Cost for Renovated Space (S+T+U)					7,252,000

Construction Cost	Cost State Share
6,018,000	4,152,000
6,018,000	4,152,000
301,000	208,000
6,319,000	4,360,000
632,000	436,000
301,000	208,000
7,252,000	5,004,000

TOTAL COST

11,766,000

8,119,000

Less Prior State Funds for Related Projects

MAXIMUM STATE AWARD 8,119,000

ADJUSTED MAXIMUM STATE AWARD 5,911,230

Less CIP Award for the Project	Date Design Services Funding Approved: 12/19/2024	Fiscal Year: 2026	(898,901)
Less CIP Award for the Project	Date Construction Funding Approved: 12/19/2024	Fiscal Year: 2026	(3,478,145)
Less CIP Award for the Project	Date Construction Funding Approved: 5/8/2025	Fiscal Year: 2026	(1,534,184)

BALANCE 0

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Awards for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Date Local Planning (LP) Approved: 05/08/25
 Date Revised: 06/12/25

This project consist of a 7,985 sq ft addition and 19,616 sq ft renovation per contract award.



STATE OF MARYLAND
CAPITAL IMPROVEMENT PROGRAM/BUILT TO LEARN
Pre-K AND/OR K COMPUTATION SUPPLEMENTAL WORKSHEET FOR
ESTIMATING THE STATE AWARD FOR FY 2026

LEA:	Charles	State Cost Share:	64%
School Name:	J.C. Parks Elementary	Add-Ons:	
PSC Number:	08.030	Concentration of Poverty:	0%
CIP or BTL:	CIP (LP and Construction)	Maintenance:	5%
Priority Number:	3	Project State Share:	69%
Project Description:	Pre-K and Kindergarten Addition/Renovation		

Pre-K and/or K Addition Calculation

Number of Pre-K and/or K Classrooms	4	
GSF per Classroom	1,800	GSF
Total GSF Allowance	7,200	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	6,247	GSF
Cost per GSF	\$ 404	
Construction Cost	\$ 2,523,788	
Site Development - 19%	\$ 479,520	
Design Cost - 10%	\$ 300,331	
Furniture and Fixtures - 5%	\$ 126,189	
Total Estimated Project Costs	\$ 3,429,828	
Project State Share	69%	
Total Maximum State Allocation for Addition	\$ 2,366,581	

Pre-K and/or Kindergarten Renovation Calculation

Number of Pre-K and/or K Classrooms	4	
GSF per Classroom	1,800	GSF
Total GSF Allowance	7,200	GSF
Concentration of Poverty/EL Add-on	0	GSF
GAB Variance (if applicable)	0	GSF
Total Eligible GSF (Actual Project GSF or Allowance)	6,526	GSF
Cost per GSF	\$ 404	
Age of Structure Calculation	75%	
Construction Cost	\$ 1,977,378	
Site Development - 5%	\$ 98,869	
Design Cost - 10%	\$ 207,625	
Furniture and Fixtures - 5%	\$ 98,869	
Total Estimated Project Costs	\$ 2,382,740	
Project State Share	69%	
Total Maximum State Award for Renovation	\$ 1,644,091	

Total Maximum State Award	\$ 4,010,672	
Date of Design and Construction Funding Approved	\$ (1,165,398)	
Date Construction Funding Approved 12/19/2024	\$ (2,195,732)	
Date Construction Funding Approved 5/8/2025	\$ (649,542)	
State Balance	\$ 0	



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
 COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.: 11.008
 Project Type: Addition/Renovation

Garrett
 Southern Middle

Priority #	1
CIP or CIP/BTL	CIP
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	12/1/2023
Bid Date (Actual Only):	
State Cost Share %	89%
Concentration of Poverty Add-on	-
Maintenance Add-on	0%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	89%

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK	140	120.91	16,927
Elementary (K-5)	491	120.91	59,366
Middle	143	141.16	20,186
High			
Special ED Elem	20	59.09	1,182
Special ED Middle			
Special ED High			

Existing Facility GSF	92,000	Adjusted Eligible GSF*	97,661
Demolition of Existing GSF	-		
Revised Existing Facility GSF	92,000		
Eligible New GSF	5,661		

Enrollment Case # (if applicable) 2003_008

NEW GSF

	Construction Cost	Cost State Share
A. Eligible New GSF	2,287,000	2,035,000
B. Cooperative-Use Space (GSF)	1,212,000	1,079,000
C. CTE Program-Based GSF Add-on		
D. Concentration of Poverty/EL Add-on		
E. GAB Variance (if applicable)	2,233,000	1,987,000
F. Facility Addition Subtotal (A+B+C+D+E)	5,732,000	5,101,000
G. Site Development (0.19*F)	1,089,000	969,000
H. Facility Addition & Site Subtotal (F+G)	6,821,000	6,070,000
I. Design Cost (0.1*H)	682,000	607,000
J. Furniture, Fixtures and Equipment (0.05*F)	287,000	255,000
K. Total Costs for new space (H+I+J)	7,790,000	6,932,000

RENOVATED GSF

	Construction Cost	Cost State Share
L. Eligible Structure Renovation	37,168,000	33,080,000
M. Cooperative-Use Space (GSF)		
N. CTE Program-Based GSF Add-on		
O. Concentration of Poverty/EL Add-on		
P. GAB Variance (if applicable)		
Q. Facility Reno Subtotal (L+M+N+O+P)	37,168,000	33,080,000
R. Site Development (0.1*Q)	1,858,000	1,654,000
S. Facility Renovation & Site Subtotal (Q+R)	39,026,000	34,734,000
T. Design Cost (0.1*S)	3,903,000	3,474,000
U. Furniture, Fixtures and Equipment (0.05*Q)	1,858,000	1,654,000
V. Total Cost for Renovated Space (S+T+U)	44,787,000	39,862,000

TOTAL COST

52,577,000 46,794,000

Less Prior State Funds for Related Projects
 Less Prior State Funds for Related Projects
 Less Prior State Funds for Related Projects

FY'12 Chiller (177,177)
 FY'18 Roof (1,159,900)
 FY'18 Fire Safety (98,564)

MAXIMUM STATE AWARD

Less CIP Award for the Project	Date Design Services Funding Approved: 5/1/2022	Fiscal Year: 2023	(150,000)
Less CIP Award for the Project	Date Design Services Funding Approved: 5/1/2023	Fiscal Year: 2024	(3,211,000)
Less CIP Award for the Project	Date BTL Funding Approved: 4/11/2024	Fiscal Year: 2024	(3,162,862)
Less CIP Award for the Project	Date Design Services Funding Approved: 5/9/2024	Fiscal Year: 2025	(720,000)
Less CIP Award for the Project	Date Construction Funding Approved: 5/9/2024	Fiscal Year: 2025	(23,120,500)
Less CIP Award for the Project	Date Construction Funding Approved: 12/19/2024	Fiscal Year: 2026	(1,000,000)

BALANCE

6,993,638

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Date Local Planning (LP) Approved: 05/01/23
 Date Revised: 04/22/25

Project consists of renovation of 92,000 sf and an addition of 12,000 sf per Construction Document submission. Eligible new square footage includes 5,527 sf per GAB variance. Existing Facility is 92,000 sf.




STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
 COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.:	L12F008	Harford				Priority #	2
Project Type:	Addition/Limited Renovation	Harford Tech High				CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Construction Funding
		PreK		115.00	=	Basis for Applied Funding Factors:	Estimate
		Elementary (K-5)		115.00	=	Date of First Construction Funding:	5/9/2024
		Middle		135.84	=	Bid Date (Actual Only):	
		High	985	163.04	=	State Cost Share %	58%
		Special ED Elem			=	Concentration of Poverty Add-on	0%
		Special ED Middle			=	Maintenance Add-on	0%
		Special ED High			=	Net Zero Energy Add-on	-
						State Cost Share % w/Add-ons	58%
						Enrollment Case # (if applicable)	
		Existing Facility GSF	218,225	Adjusted Eligible GSF*	160,593		
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	218,225				
		Eligible New GSF	160,593				
NEW GSF		A. Eligible New GSF	160,593	x	385.00	Construction Cost	61,828,000
		B. Cooperative-Use Space (GSF)		x	385.00		35,860,000
		C. CTE Program-Based GSF Add-on		x	385.00		
		D. Concentration of Poverty/EL Add-on		x	385.00		
		E. GAB Variance (if applicable)		x	385.00		
		F. Facility Addition Subtotal (A+B+C+D+E)	160,593			61,828,000	35,860,000
		G. Site Development (0.19*F)		x	19%	11,747,000	6,813,000
		H. Facility Addition & Site Subtotal (F+G)				73,575,000	42,673,000
		I. Design Cost (0.1*H)		x	10%	7,358,000	4,268,000
		J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	3,091,000	1,793,000
		K. Total Costs for new space (H+I+J)				84,024,000	48,734,000
RENOVATED GSF		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost
		40 & older	1967	36,864	x 385.00	x 100%	= 14,192,640
		31-39			x 385.00	x 85%	=
		26-30			x 385.00	x 75%	=
		21-25			x 385.00	x 65%	=
		16-20			x 385.00	x 50%	=
		0-15			x 385.00	x 0%	=
		L. Eligible Structure Renovation		36,864			14,192,640
		M. Cooperative-Use Space (GSF)			x 385.00		
		N. CTE Program-Based GSF Add-on			x 385.00		
		O. Concentration of Poverty/EL Add-on			x 385.00		
		P. GAB Variance (if applicable)			x 385.00		
		Q. Facility Reno Subtotal (L+M+N+O+P)		36,864			14,193,000
		R. Site Development (0.1*Q)			5%	710,000	412,000
		S. Facility Renovation & Site Subtotal (Q+R)				14,903,000	8,644,000
		T. Design Cost (0.1*S)			10%	1,490,000	864,000
		U. Furniture, Fixtures and Equipment (0.05*Q)			5%	710,000	412,000
		V. Total Cost for Renovated Space (S+T+U)				17,103,000	9,920,000
TOTAL COST						101,127,000	58,654,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE AWARD							58,654,000
Less CIP Award for the Project							(19,865,000)
Less CIP Award for the Project							(11,187,000)
Less CIP Award for the Project							(4,000,000)
Less CIP Award for the Project							(6,000,000)
BALANCE							17,602,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							
		Date Construction Funding Approved:	5/9/2024	Fiscal Year:	2024		
		Date Construction Funding Approved:	5/11/2024	Fiscal Year:	2025		
		Date Construction Funding Approved:	12/19/2024	Fiscal Year:	2026		
		Date Construction Funding Approved:	5/8/2025	Fiscal Year:	2026		
		Date Local Planning (LP) Approved:	05/22/22				
		Date Revised:	05/20/25				

This project consists of a a limited renovation of 62,917 sf and an addition of 1,764 sf per CIP submission.

**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026**
(Amounts rounded to the nearest 1,000)

PSC No.:	15.284	Montgomery				Priority #	9
Project Type:	New	Crown High				CIP or CIP/BTL	BTL/CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Planning, Design, Construction Funding
		PreK-3		x 115.00 =		Basis for Applied Funding Factors:	Actual Bid Date
		PreK-4		x 115.00 =		Date of First Construction Funding:	12/14/2023
		Elementary (K-5)		x 115.00 =		Bid Date (Actual Only):	1/24/2024
		Middle		x 128.00 =		LEA State Share	50%
		High	2,219	x 143.61 =	318,668	Concentration of Poverty Add-on	-
		Special ED Elem		x		Maintenance Add-on	-
		Special ED Middle		x		Net Zero Energy Add-on	-
		Special ED High	80	x 56.39 =	4,511	Project State Share	50%
					323,179	Enrollment Case # (if applicable)	0
		Existing Facility GSF	-	Adjusted Eligible GSF*	398,047		
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	-				
		Eligible New GSF	398,047				
NEW GSF						Construction Cost	Cost State Share
A. Eligible New GSF		358,009	x	404.00		144,636,000	72,318,000
B. Cooperative-Use Space (GSF)			x	404.00			
C. CTE Program-Based GSF Add-on			x	404.00			
D. Concentration of Poverty/EL Add-on		0	x	404.00			
E. GAB Variance (if applicable)			x	404.00			
F. Facility Addition Subtotal (A+B+C+D+E)		358,009				144,636,000	72,318,000
G. Site Development (0.19*F)			x	19%		27,481,000	13,741,000
H. Facility Addition & Site Subtotal (F+G)						172,117,000	86,059,000
I. Design Cost (0.1*H)			x	10%		17,212,000	8,606,000
J. Furniture, Fixtures and Equipment (0.05*F)			x	5%		7,232,000	3,616,000
K. Total Costs for new space (H+I+J)						196,561,000	98,281,000
RENOVATED GSF						Construction Cost	Cost State Share
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
40 & older			x 404.00	x 100%	=		
31-39			x 404.00	x 85%	=		
26-30			x 404.00	x 75%	=		
21-25			x 404.00	x 65%	=		
16-20			x 404.00	x 50%	=		
0-15			x 404.00	x 0%	=		
L. Eligible Structure Renovation						0	
M. Cooperative-Use Space (GSF)			x	404.00			
N. CTE Program-Based GSF Add-on		0	x	404.00			
O. Concentration of Poverty/EL Add-on		0	x	404.00			
P. GAB Variance (if applicable)			x	404.00			
Q. Facility Reno Subtotal (L+M+N+O+P)							
R. Site Development (0.1*Q)				5%			
S. Facility Renovation & Site Subtotal (Q+R)							
T. Design Cost (0.1*S)				10%			
U. Furniture, Fixtures and Equipment (0.05*Q)				5%			
V. Total Cost for Renovated Space (S+T+U)							
TOTAL COST						196,561,000	98,281,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE AWARD							98,281,000
<i>Less CIP Award for the Project</i>		Date Design Services Funding Approved: 12/14/2023		Fiscal Year: 2023		(2,467,750)	
<i>Less CIP Award for the Project</i>		Date Design Services Funding Approved: 5/9/2024		Fiscal Year: 2024		(6,138,250)	
<i>Less CIP Award for the Project</i>		Date Construction Funding Approved: 12/14/2023		Fiscal Year: 2023		(12,677,004)	
<i>Less CIP Award for the Project</i>		Date Construction Funding Approved: 5/9/2024		Fiscal Year: 2025		(6,397,967)	
<i>Less BTL Award for the Project</i>		Date of BTL Construction Funding Approved: 6/13/2024		Fiscal Year: 2025		(42,008,500)	
<i>Less CIP Award for the Project</i>		Date Construction Funding Approved: 12/19/2024		Fiscal Year: 2025		(13,967,734)	
<i>Less CIP Award for the Project</i>		Date Construction Funding Approved: 5/8/2025		Fiscal Year: 2026		(3,413,209)	
BALANCE							11,210,586
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Planning Approved:		05/01/24	
				Date Revised:		04/23/25	
Project consists of 358,009 sf of new construction per Design and Construction Documents.							



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

PSC No.:	20.006	Talbot				Priority #	1
Project Type:	Renovation/Addition	Chapel District Elementary				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Construction Funding
		PreK-3	20	144.43	2,889	Basis for Applied Funding Factors:	Estimate
		PreK-4	23	144.43	3,322	Date of First Construction Funding:	12/1/2023
		Elementary (K-5)	353	144.43	50,982	Bid Date (Actual Only):	
		Middle		147.00		LEA State Share	50%
		High		165.00		Concentration of Poverty Add-on	-
		Special ED Elem	10	35.57	356	Maintenance Add-on	5%
		Special ED Middle				Net Zero Energy Add-on	-
		Special ED High				Project State Share	55%
					57,548		
		Existing Facility GSF	46,070	Adjusted Eligible GSF*	-	Enrollment Case # (if applicable)	2022_006
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	46,070				
		Eligible New GSF	11,478				
NEW GSF						Construction Cost	Cost State Share
	A. Eligible New GSF	11,478	x	404.00		4,637,000	2,550,000
	B. Cooperative-Use Space (GSF)	3,000	x	404.00		1,212,000	667,000
	C. CTE Program-Based GSF Add-on		x	404.00			
	D. Concentration of Poverty/EL Add-on		x	404.00			
	E. GAB Variance (if applicable)		x	404.00			
	F. Facility Addition Subtotal (A+B+C+D+E)	14,478				5,849,000	3,217,000
	G. Site Development (0.19*F)		x	19%		1,111,000	611,000
	H. Facility Addition & Site Subtotal (F+G)					6,960,000	3,828,000
	I. Design Cost (0.1*H)		x	10%		696,000	383,000
	J. Furniture, Fixtures and Equipment (0.05*F)		x	5%		292,000	161,000
	K. Total Costs for new space (H+I+J)					7,948,000	4,372,000
RENOVATED GSF						Construction Cost	Cost State Share
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older			404.00	100%		
	31-39			404.00	85%		
	26-30	1994	43,225	404.00	75%	13,097,175	
	21-25	2000 / 2001	2,845	404.00	65%	747,097	
	16-20			404.00	50%		
	0-15			404.00	0%		
	L. Eligible Structure Renovation		46,070			13,844,272	7,614,000
	M. Cooperative-Use Space (GSF)			404.00			
	N. CTE Program-Based GSF Add-on			404.00			
	O. Concentration of Poverty/EL Add-on			404.00			
	P. GAB Variance (if applicable)			404.00			
	Q. Facility Reno Subtotal (L+M+N+O+P)		46,070			13,844,000	7,614,000
	R. Site Development (0.1*Q)			5%		692,000	381,000
	S. Facility Renovation & Site Subtotal (Q+R)					14,536,000	7,995,000
	T. Design Cost (0.1*S)			10%		1,454,000	800,000
	U. Furniture, Fixtures and Equipment (0.05*Q)			5%		692,000	381,000
	V. Total Cost for Renovated Space (S+T+U)					16,682,000	9,176,000
TOTAL COST						24,630,000	13,548,000
	Less Prior State Funds for Related Projects						(131,000)
	Less Prior State Funds for Related Projects						(18,800)
	Less Prior State Funds for Related Projects						(41,010)
MAXIMUM STATE AWARD							13,357,000
	Less CIP Award for the Project			Date Design Services Funding Approved: 5/1/2023	Fiscal Year: 2024		(1,005,000)
	Less CIP Award for the Project			Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025		(1,005,000)
	Less BTL Award for the Project			Date BTL Construction Funding Approved: 4/11/2024	Fiscal Year: 2024		(3,878,801)
	Less CIP Award for the Project			Date Construction Funding Approved: 5/1/2024	Fiscal Year: 2025		(5,195,000)
	Less CIP Award for the Project			Date Construction Funding Approved: 12/19/2024	Fiscal Year: 2026		(2,271,528)
	Less CIP Award for the Project			Date Construction Funding Approved: 5/8/2025	Fiscal Year: 2026		(1,671)
BALANCE							0
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Planning Approved:	05/01/23
						Date Revised:	05/09/25
Project consists of renovation of 46,070 sf and an addition of 16,057 sf per construction document.							



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE MAXIMUM STATE AWARD FOR FY 2026

LEA Entry
IAC Entry

(Amounts rounded to the nearest 1,000)

PSC No.: 22.016
Project Type: Replacement

Wicomico
Fruitland Primary

Priority #	1
CIP or CIP/BTL	CIP
Request Type	Construction Funding
Basis for Applied Funding Factors:	Actual Bid Date
Date of First Construction Funding:	
Bid Date (Actual Only):	5/1/2025
State Cost Share %	95%
Concentration of Poverty Add-on	5%
Maintenance Add-on	5%
Net Zero Energy Add-on	5%
State Cost Share % w/Add-ons	100%

Educ. Type	Eligible Enrollment	GSF per student	Total GSF
PreK	160	129.27	20,684
Elementary (K-5)	476	129.27	61,534
Middle		144.64	
High		165.00	
Special ED Elem	10	50.73	507
Special ED Middle			
Special ED High			
Total			82,725
Existing Facility GSF	56,308	Adjusted Eligible GSF*	
Demolition of Existing GSF	56,308		
Revised Existing Facility GSF	-		
Eligible New GSF	82,725		

Enrollment Case # (if applicable)

NEW GSF

	Construction Cost	Cost State Share
A. Eligible New GSF	82,725 x 436.80 = 36,134,000	36,134,000
B. Cooperative-Use Space (GSF)	3,000 x 436.80 = 1,310,000	1,310,000
C. CTE Program-Based GSF Add-on	x 436.80	
D. Concentration of Poverty/EL Add-on	1,680 x 436.80 = 734,000	734,000
E. GAB Variance (if applicable)	4,858 x 436.80 = 2,122,000	2,122,000
F. Facility Addition Subtotal (A+B+C+D+E)	92,263 x 436.80 = 40,300,000	40,300,000
G. Site Development (0.19*F)	x 19% = 7,657,000	7,657,000
H. Facility Addition & Site Subtotal (F+G)	47,957,000	47,957,000
I. Design Cost (0.1*H)	x 10% = 4,796,000	4,796,000
J. Furniture, Fixtures and Equipment (0.05*F)	x 5% = 2,015,000	2,015,000
K. Total Costs for new space (H+I+J)	54,768,000	54,768,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	Construction Cost	Cost State Share
40 & older		x	436.80	x 100%			
31-39		x	436.80	x 85%			
26-30		x	436.80	x 75%			
21-25		x	436.80	x 65%			
16-20		x	436.80	x 50%			
0-15		x	436.80	x 0%			
L. Eligible Structure Renovation							
M. Cooperative-Use Space (GSF)		x	436.80				
N. CTE Program-Based GSF Add-on		x	436.80				
O. Concentration of Poverty/EL Add-on		x	436.80				
P. GAB Variance (if applicable)		x	436.80				
Q. Facility Reno Subtotal (L+M+N+O+P)							
R. Site Development (0.1*Q)			5%				
S. Facility Renovation & Site Subtotal (Q+R)							
T. Design Cost (0.1*S)			10%				
U. Furniture, Fixtures and Equipment (0.05*Q)			5%				
V. Total Cost for Renovated Space (S+T+U)							

TOTAL COST

TOTAL COST	54,768,000	54,768,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE AWARD		54,768,000
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Less CIP Award for the Project	Date Design Services Funding Approved: 5/9/2024	Fiscal Year: 2024	(1,000,000)
Less CIP Award for the Project	Date Design Services Funding Approved: 12/19/2024	Fiscal Year: 2026	(3,500,000)
Less CIP Award for the Project	Date Construction Funding Approved: 12/19/2024	Fiscal Year: 2026	(1,392,581)
Less CIP Award for the Project	Date Design Services Funding Approved: 5/8/2025	Fiscal Year: 2026	(1,068,000)
Less CIP Award for the Project	Date Construction Funding Approved: 5/8/2025	Fiscal Year: 2026	(6,072,985)

BALANCE		41,734,434
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Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Date Local Planning (LP) Approved: 05/01/24 Date Revised: 05/20/25

Project consists of a replacement school with 99,775 sf of new construction and demolition of the entire 56,308 sf facility, per DD submission. On February 13, 2025, the IAC approved a provision to COMAR 14.39.02.07F that allows an increase to the cost per square footage for applicable projects that is equal to the value of the unrealized State cost-share add-on for net-zero energy. This project was deemed eligible for the above-referenced provision, per the \$436.80 cost square foot amount shown above.



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
 COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE MAXIMUM STATE AWARD FOR FY 2026
 (Amounts rounded to the nearest 1,000)

LEA Entry
 IAC Entry

PSC No.:	23.007	Worcester				Priority #	2
Project Type:	Replacement	Buckingham Elementary				CIP or CIP/BTL	CIP/BTL
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Construction Funding
		PreK		x 136.55 =		Basis for Applied Funding Factors:	Estimate
		Elementary (K-5)	520	x 136.55 =	71,004	Date of First Construction Funding:	11/14/2024
		Middle		x 147.00 =		Bid Date (Actual Only):	
		High		x 165.00 =		State Cost Share %	50%
		Special ED Elem	20	x 43.45 =	869	Concentration of Poverty Add-on	5%
		Special ED Middle		x =		Maintenance Add-on	5%
		Special ED High		x =		Net Zero Energy Add-on	-
						State Cost Share % w/Add-ons	60%
					71,873	Enrollment Case # (if applicable)	
		Existing Facility GSF	-	Adjusted Eligible GSF*	-		
		Demolition of Existing GSF	-				
		Revised Existing Facility GSF	-				
		Eligible New GSF	71,873				
NEW GSF						Construction Cost	Cost State Share
	A. Eligible New GSF	71,873	x	416.00		29,899,000	17,939,000
	B. Cooperative-Use Space (GSF)	3,000	x	416.00		1,248,000	749,000
	C. CTE Program-Based GSF Add-on		x	416.00			
	D. Concentration of Poverty/EL Add-on	1,060	x	416.00		441,000	265,000
	E. GAB Variance (if applicable)		x	416.00			
	F. Facility Addition Subtotal (A+B+C+D+E)	75,933				31,588,000	18,953,000
	G. Site Development (0.19*F)		x	19%		6,002,000	3,601,000
	H. Facility Addition & Site Subtotal (F+G)					37,590,000	22,554,000
	I. Design Cost (0.1*H)		x	10%		3,759,000	2,255,000
	J. Furniture, Fixtures and Equipment (0.05*F)		x	5%		1,579,000	947,000
	K. Total Costs for new space (H+I+J)					42,928,000	25,756,000
RENOVATED GSF						Construction Cost	Cost State Share
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older			x 416.00	x 100%	=	
	31-39			x 416.00	x 85%	=	
	26-30			x 416.00	x 75%	=	
	21-25			x 416.00	x 65%	=	
	16-20			x 416.00	x 50%	=	
	0-15			x 416.00	x 0%	=	
	L. Eligible Structure Renovation						
	M. Cooperative-Use Space (GSF)		x	416.00			
	N. CTE Program-Based GSF Add-on		x	416.00			
	O. Concentration of Poverty/EL Add-on		x	416.00			
	P. GAB Variance (if applicable)		x	416.00			
	Q. Facility Reno Subtotal (L+M+N+O+P)						
	R. Site Development (0.1*Q)			5%			
	S. Facility Renovation & Site Subtotal (Q+R)						
	T. Design Cost (0.1*S)			10%			
	U. Furniture, Fixtures and Equipment (0.05*Q)			5%			
	V. Total Cost for Renovated Space (S+T+U)						
TOTAL COST						42,928,000	25,756,000
Less Prior State Funds for Related Projects							
MAXIMUM STATE AWARD							25,756,000
Less CIP Award for the Project							(5,599,322)
Less CIP Award for the Project							(1,867,000)
BALANCE							18,289,678
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Local Planning (LP) Approved:	N/A
						Date Revised:	04/24/25

Project consists of 90,837 sf replacement school and demolition of the entire existing 49,000 sf per CIP submission.