



Fiscal Year 2027 Capital Improvement Program (CIP) Notification

July 23, 2025

BALTIMORE, MD - The FY 2027 CIP application schedule and preliminary CIP Target Allocations were approved by the IAC on July 17, 2025. The deadline for project submissions is on October 6, 2025. All project submissions should be submitted via the IAC's [Business Management System \(BMS\)](#), the tool used by the IAC to facilitate and provide a level of transparency and accountability into all of the IAC's processes from start to finish.

Similar to the prior fiscal year, the FY 2027 CIP Supplemental Information Survey will be administered via a separate BMS process early next year.

Important Dates

- 8/12/2025 - CIP Application Process opens in the BMS; updated Form 102 available.
- 10/1/2025 - Deadline for submission of a Project Creation process in the BMS for each new project that will be requested in the FY 2027 CIP.
- 10/6/2025 - Deadline for LEAs to submit FY 2027 CIP requests and front end documentation into the BMS.
- 11/28/2025 - Deadline for LEAs to upload final amendments to the FY 2027 CIP requests and letters of support from local government (required) into the BMS.
- 12/11/2025 - IAC hearing for approval of 75% of anticipated total CIP funding including opportunity for LEA testimony.
- 2/12/2026 - IAC adoption of the 90% CIP.
- 5/14/2026 - IAC approval of 100% CIP.

New Information and Important Notes:

- Please visit the IAC's website to access the [Administrative Procedures Guide \(APG\)](#) which includes requirements and policies that govern the IAC's various funding programs, including the CIP, for detailed information on portfolio-level policies and tools, design submissions, and other important program related information.
- Projects that do not yet exist in the BMS must have a Project Creation BMS process submitted with sufficient time for IAC staff processing (up to two business days) and for subsequent LEA submission of the CIP Funding Application BMS process. We strongly encourage submission of the Project Creation BMS process ASAP to avoid delays.

- At their meeting on July 17, 2025, the IAC approved an updated cost per square foot of \$431.
- Updated [CIP Instructions](#), and [State cost shares](#) for FY 2027 are available on the IAC website.
- Changes to simplify the BMS process are being made due to lessons learned from last year. Once such change is that LEAs will not be required to populate BMS fields for most of the information that is required to be submitted within the 102 Form.
- An LEA's CIP submission is not considered complete until the following steps are completed (Note: Acceptance of late submissions requires approval by the IAC):
 1. A CIP Funding Application BMS process is submitted for each project and the processes have reached the Completeness Check step;
 2. Each process has been submitted with a LEA priority that matches the approved BOE documentation; and
 3. All required general CIP documentation is submitted via the CIP Front End Upload BMS process on the LEA's Global project (see the CIP Instructions for specifics.)
- Assistance with BMS access, including account requests from authorized individuals, can be requested by emailing iac.pscp@maryland.gov. For additional information on the BMS application process, please visit the [IAC website](#).
- Please note that **applications for Built to Learn Funding should not be submitted** in the CIP *except* when funding is requested jointly with Capital Improvement Program Funding. To submit funding requests solely for the Built to Learn Program, email a 102 Form and supporting documentation to iac.pscp@maryland.gov and copy your [assigned Capital Projects Manager](#).
- **Project Development and Design Services Funding** - Please note that submissions for project development and design services funding are not required to meet project progress requirements for local planning approval in order to be considered eligible.
 1. An award of project development and design services funding does not guarantee subsequent approval of local planning and/or an award of construction funds.
 2. Award(s) of project development or design services funds are not considered the first award of construction funds.
 3. Awards for project development funding are intended to provide support for the establishment of project documents such as Feasibility Studies and Educational Specifications but are not a separate category of funding and will be included in the 10% award for design funding for future awards.
- **Actual and Projected Enrollment Updates** - For FY 2027, eligible enrollment will be based on the seventh-year (2031 for FY 2027) enrollment projections for a major CIP project school and the schools adjacent to a major CIP project school.
- **State Rated Capacity (SRC) Updates** - For FY 2027, SRC update requests for a major CIP project school and/or the schools adjacent to a major CIP project school must be submitted by **August 29, 2025**.

Energy & Decarbonization

- As of April 17, 2025, revisions to the Maryland High Performance Green Building Program are in effect per the State Finance and Procurement Article (SFP) §4-806 of the Maryland Annotated Code. New and replacement schools are subject to the electrification requirement with certain exceptions. LEAs are encouraged to consult with their counsel to obtain an interpretation of the new HPGBP.
- **Net-Zero School State-Share Add-On** - An LEA requesting the Net-Zero School State-Share Add-On, which results in a 5% increase to the State cost share for eligible projects, must submit the [NZE Add-On Request Form](#) at each design submission, including Ed Specs, SDs, DDs, and CDs.
- The IAC has partnered with the Maryland Energy Administration (MEA) to begin connecting LEAs with additional resources to meet the State’s goal of decarbonizing public schools. There is the potential to coordinate MEA funding with IAC funding programs. Please continue to work closely with your assigned Capital Projects Manager and reach out to Kristen Keim, Decarbonizing Public Schools Grant Program Manager, Maryland Energy Administration for MEA application-submission deadlines at Kristen.Keim@maryland.gov.

Significant Enrollment Growth and Relocatable Classroom (EGRC) Funding

Based upon eligibility requirements outlined in the APG and CIP Instructions, the preliminary EGRC allocations for each LEA are as follows:

LEA	Qualifies Based on Enrollment	Qualifies based on # of Relocatables	9/30/2024 Full-Time Equivalent Enrollment	% of Total Statewide Enrollment	FY 2027 Estimated EGRC Allocation
Anne Arundel	X		82,242.00	9.64%	\$6,752,603
Baltimore County		X	105,636.50	12.38%	\$5,983,752
Caroline	X		5,325.25	0.62%	\$1,208,583
Carroll	X		25,636.00	3.00%	\$8,392,175
Charles	X	X	26,995.25	3.16%	\$6,011,830
Frederick	X		46,315.25	5.43%	\$14,112,677
Harford	X		36,593.00	4.29%	\$2,738,856
Howard	X		55,776.75	6.54%	\$3,652,496
Montgomery		X	153,090.30	17.94%	\$8,671,761
Prince George's		X	125,701.00	14.73%	\$7,120,301
Washington	X		21,584.00	2.53%	\$4,232,788

LEA	Qualifies Based on Enrollment	Qualifies based on # of Relocatables	9/30/2024 Full-Time Equivalent Enrollment	% of Total Statewide Enrollment	FY 2027 Estimated EGRC Allocation
Wicomico	X		14,854.75	1.74%	\$9,047,230
Worcester	X		6,405.50	0.75%	\$2,074,947
Total			706,155.55	83%	\$80,000,000

Notes:

1. Enrollment includes SEED School MD students in home school systems.
2. Prekindergarten students are not included in the Full-time equivalent enrollment for the MSDE Foundation program funding.
3. Full-time equivalent enrollment is defined in State Education Article §5-202.

CIP Target Allocations

LEA	FY 2027 Target Allocation
Allegany	\$2,831,320
Anne Arundel	\$20,869,680
Baltimore City	\$25,752,036
Baltimore County	\$30,741,736
Calvert	\$4,196,862
Caroline	\$2,750,000
Carroll	\$7,491,655
Cecil	\$6,000,000
Charles	\$8,904,536
Dorchester	\$2,750,000
Frederick	\$14,179,964
Garrett	\$6,993,638
Harford	\$10,917,664
Howard	\$14,417,824
Kent	\$2,750,000
Montgomery	\$32,238,778
Prince George's	\$39,969,111
Queen Anne's	\$2,750,000



LEA	FY 2027 Target Allocation
Somerset	\$2,750,000
St. Mary's	\$5,089,106
Talbot	\$2,750,000
Washington	\$7,519,299
Wicomico	\$5,636,791
Worcester	\$2,750,000
Maryland School for the Blind	\$12,000,000
<i>Statewide Reserve Fund</i>	\$5,000,000
Total	\$280,000,000

We look forward to receiving your FY 2027 CIP submission on or before October 6, 2025. Please contact arabia.davis1@maryland.gov or (410) 767-2153 with questions or concerns about the CIP application process. Please contact your Capital Projects Manager for technical assistance with project development. For information regarding projected enrollment and adjacent schools, please contact Jamie Bridges at jamie.bridges@maryland.gov.

The Interagency Commission on School Construction is an agency of the State of Maryland. Staff of the IAC can be reached at iac.pscp@Maryland.gov. Learn more about the IAC and its programs at mdschoolconstruction.org.