



Fiscal Year 2027 Capital Budget for School Construction

April 9, 2026

BALTIMORE, MD - The Capital Budget Bill¹ passed by the General Assembly and signed by the Governor included two major changes impacting the IAC's School Construction Programs.

Nancy K. Kopp Public School Facilities Priority Fund (KPF)

The KPF was modified for FY 2027 to include mandated funding amounts for seven LEAs. The IAC anticipates releasing a full program schedule and procedures in the coming months. Projects eligible through the program will be similar in FY 2027 to those eligible through the IAC's Healthy School Facility Fund² and are required by the budget bill to be distributed without a local match and to the LEAs as shown in Table 1.

Table 1

LEA	Allocation
Anne Arundel	\$3,000,000
Baltimore City	\$16,000,000
Baltimore County	\$5,000,000
Frederick	\$5,000,000
Howard	\$6,000,000
Montgomery	\$15,000,000
Prince George's	\$19,000,000
All other LEAs	\$1,000,000
Total	\$70,000,000

Enrollment Growth and Relocatable Classroom Program

The FY 2027 Capital Improvement Program Notification dated July 23, 2025 included preliminary allocations for each LEA eligible for the Enrollment Growth and Relocatable Classroom (EGRC) program consistent with the statutorily required distribution. The Capital Budget Bill modified the EGRC distribution to require that:

- \$4.5 million be allocated to the LEA with the greatest percentage of enrollment growth above the Statewide average;
- \$57.5 million be allocated based on each LEAs proportionate share of the total full-time equivalent enrollment; and
- The remaining \$18 million be allocated based on each LEA's proportionate share of percentage of enrollment growth above the statewide average percentage.

¹ [2026 Md. Laws, ch. 5](#) (SB 283).

² See [Ed. Art. § 5-326\(c\)\(2\)](#).



The IAC has calculated a revised EGRC distribution consistent with these capital budget requirements as shown in Table 2.

Table 2

LEA	Enrollment Qualifying LEAs	% Enrollment Qualifying LEAs only	Enrollment Based Allocation	Percentage of enrollment growth above Statewide average	Proportional share based on percentage of growth above State average	Allocation based on percentage of growth above State Average	Total Allocation (Rounded)
Allegany	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Anne Arundel	82,242.00	11.65%	\$6,696,704	1.93%	5%	\$942,312	\$7,639,016
Baltimore City	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Baltimore	105,636.50	14.96%	\$8,601,644	0.00%	0%	\$0	\$8,601,644
Calvert	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Caroline	5,325.25	0.75%	\$433,618	0.83%	2%	\$408,121	\$841,739
Carroll	25,636.00	3.63%	\$2,087,458	6.39%	17%	\$3,123,014	\$5,210,472
Cecil	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Charles	26,995.25	3.82%	\$2,198,137	4.13%	11%	\$2,017,211	\$4,215,348
Dorchester	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Frederick	46,315.25	6.56%	\$3,771,303	10.58%	29%	\$5,170,123	\$13,441,426
Garrett	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Harford	36,593.00	5.18%	\$2,979,652	0.61%	2%	\$299,725	\$3,279,376
Howard	55,776.75	7.90%	\$4,541,723	0.45%	1%	\$221,866	\$4,763,589
Kent	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Montgomery	153,090.30	21.68%	\$12,465,656	0.00%	0%	\$0	\$12,465,656
Prince George's	125,701.00	17.80%	\$10,235,433	0.00%	0%	\$0	\$10,235,433
Queen Anne's	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
St. Mary's	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Somerset	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Talbot	0.00	0.00%	\$0	0.00%	0%	\$0	\$0
Washington	21,584.00	3.06%	\$1,757,516	2.77%	8%	\$1,354,575	\$3,112,092
Wicomico	14,854.75	2.10%	\$1,209,575	7.55%	21%	\$3,692,604	\$4,902,179
Worcester	6,405.50	0.91%	\$521,579	1.58%	4%	\$770,449	\$1,292,029
Total	706,155.55	100.00%	\$57,500,000	36.82%	100%	\$18,000,000	\$80,000,000

Note: Numbers may not sum to totals due to rounding.



IAC staff are working to update the 100% CIP funding recommendations to take this change into account. Draft recommendations will be shared with the Local Education Agencies as soon as possible.

Please contact your assigned Capital Projects Manager with any questions.

The Interagency Commission on School Construction is an agency of the State of Maryland. Staff of the IAC can be reached at iac.pscp@Maryland.gov. Learn more about the IAC and its programs at mdschoolconstruction.org.