State of Maryland

Built to Learn Program and Allocations

Approved by the Interagency Commission on School Construction for Execution by the Maryland Stadium Authority

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BTL Overview
The Built to Learn (BTL) represents the State's commitment to invest in school construction projects based on the Interagency Commission on School Construction's (IAC) and Maryland Stadium Authority's (MSA) review and analysis of requests within the context of State goals. In accordance with Maryland law (Education Article §10-650 (A)(1), Annotated Code of Maryland), the IAC on a rolling basis approves public school construction requests through the BTL program. For a list of the other programs, please visit the IAC Website.

Cover Photo: Blue Heron Elementary School, Courtesy of Frederick County Public Schools

Built to Learn Program

Introduction

Schools in Maryland represent a major investment in bricks and mortar and must respond to ever-changing demographics and instructional trends. These facilities rank right behind roads and highways in State public infrastructure spending. Irrespective of other school construction funding sources, effective school facilities spending requires a statewide portfolio perspective that balances educational sufficiency and fiscal sustainability.

Enacted into law in 2020, the Built to Learn (BTL) Act became effective on February 12, 2021. The BTL Act allows the Maryland Stadium Authority (MSA) to issue revenue bonds to fund school construction projects and provides for management of the projects by MSA. Additionally, the BTL Act:

- Creates the Public School Facilities Priority Fund, which uses the results of the Statewide Facilities Assessment required by Education Article §5-310 to prioritize funding to schools with the highest needs.
- Makes design funding eligible for State participation.
- Mandates an increase to Enrollment Growth and Relocatable Classroom (EGRC) funding beginning in FY 2026.
- Extends the Assessment and Funding Workgroup to December 2021.
- Extends the Healthy School Facility Fund.

On July 23, 2021, consistent with the Economic Development Article §10-560(e), the Interagency Commission on School Construction (IAC) and the MSA approved a Program Memorandum of Understanding, which was required by the legislation prior to the issuance of bonds and will govern the program. Pending the determination of the final amount of available debt service payments needed to support the revenue bonds, the estimated Maximum State Construction Costs for school construction funding requests is based on $1.8 billion in lieu of the $2.2 billion the MSA is authorized to issue. In November 2022, estimated allocations were recalculated based upon $1.7 billion based upon updated information from the MSA.

Calculated allocations based on the statutory percentage of the estimated bond proceeds for individual Local Education Agencies (LEAs) are shown in Tables 1-3.

Table 1

Local Education Agency	Statutory Percentage	Calculated Allocation Based on $1.7 billion Bond Proceeds	Awards To Date	Estimated Available Amount Remaining After Allocation
Anne Arundel	12.50%	$212,500,000	$212,500,000	$0
Baltimore City	21.00%	$357,000,000	$357,000,000	$0
Baltimore County	21.00%	$357,000,000	$357,000,000	$0
Frederick County	5.10%	$86,700,000	$87,170,062	-$470,062
Howard County	6.60%	$112,200,000	$42,067,360	$70,132,640
Montgomery County	21.00%	$357,000,000	$324,261,642	$32,738,358
Total	**n/a**	**$1,482,400,000**	**$1,379,999,064**	**$102,400,936**

For the 17 LEAs that share 11.5% of the estimated available bond proceeds, allocations have been **temporarily capped** proportional to each school system's September 2019 enrollments to ensure equitable distribution of the bonds as shown in Table 2. The numbers shown in Table 2 are updated as of November 2022, based upon the best estimate of $1.7 billion at the time. In addition, the September 2019 enrollment numbers were used for this purpose to lessen the impact of the COVID-19 Pandemic. LEAs that received allocations under the earlier estimate of $1.8 billion were not reduced. Please note that these estimates are for planning purposes and are only a rough guideline. Each LEA may receive more or less than the amount identified depending on the availability of shovel-ready projects in the next five years.

Table 2

LEA	Est. Available Calculation based on $1.7 billion in revenue bonds (approved allocations are shaded)[1]	Awards to Date	Estimated Available Amount Remaining After Allocation
Allegany	$6,937,020	$6,937,020	$0
Calvert	$13,566,212	$13,566,212	$0
Caroline	$4,802,284	$4,802,284	$0
Carroll	$23,818,913	$23,818,913	$0
Cecil	$12,724,701	$12,724,701	$0
Charles	$23,177,756	$23,177,756	$0
Dorchester	$3,894,498		$3,894,498
Garrett	$3,162,862	$3,162,862	$0
Harford	$35,685,083	$35,685,083	$0
Kent	$1,569,659	$1,569,659	$0
Queen Anne's	$6,544,605		$6,544,605
St. Mary's	$14,944,896	$14,944,896	$0
Somerset	$2,341,408	$2,341,408	$0
Talbot	$3,878,801	$3,878,801	$0
Washington	$19,036,473	$19,036,473	$0
Wicomico	$13,815,508	$13,815,508	$0
Worcester	$5,599,322	$5,599,322	$0
Total	**$195,500,000**	**$185,060,898**	**$10,439,102**

[1]Allocation table updated on November 15, 2022 based upon new estimate of a total $1.7 billion available for the Built to Learn program. Estimated available funding is typically based upon each LEA's proportional share of 9/30/19 FTE enrollment. However, some variances exist for LEAs that were approved prior to a reduction in the estimated amount available.

In accordance with §4-126.1 of Education Article, funding through the BTL program for Prince George's County is contingent on the IAC approving a Public-Private Partnership (P3) agreement entered into by the county government and a team of private companies to enhance the delivery of public school construction.

Funding through the BTL program can be used in combination with the Capital Improvement Program or other State funding sources. Information on the program is available on the IAC's website: Built to Learn Act.

Factors Of Note

Built to Learn projects are subject to the same IAC eligibility requirements as the Capital Improvement Program, including:

I. Construction Cost Figure

Funding of projects is based on a number of factors including cost per square foot. The cost per square foot for projects is adopted annually and is based on recent bids and review of national and regional building cost indices. Cost per square foot information can be found on the IAC website.

II. Per Student Area Allocations

The Gross Area Baselines (GABs) are determined on a per-student basis that varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footages for students enrolled in career and technical education (CTE) programs and for special education students in Maryland State Department of Education Least Restrictive Environment categories C, S, and W. A variance to the baseline can be granted by the IAC upon evidence of programmatic need.

III. State - Local Cost Share Percentages

Projects funded through the Built to Learn program are subject to the IAC's State and Local Cost Shares and require the local match.

State Funding Participation

As of the 2021 legislative session, architectural and engineering (A&E) fees, consulting, movable furniture, fixtures, equipment and other planning costs in addition to a project's construction costs are eligible expenses.

Calculation of State Participation:
Depending on the type of BTL project proposed, the State's participation in eligible project costs is determined by a formula based either on student enrollment or on the estimated or actual cost of the project. In either case, the maximum State funding award is an estimate of the State's participation that is established for the IAC's approval. The State funding calculation for each major project is shown in a worksheet that follows the BTL Awards section for the specific LEA. Certain project types, including small renovations, additions, and Capital Maintenance, do not receive funding worksheets. Funding is based on LEA estimates for construction cost.

The final funding award is subject to reduction based on the executed scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations.

Further information on the calculation of State funding participation for all eligible project types is consistent with the Public School Construction Program and available in COMAR 14.39.02.06.

Local Funding Participation

As a threshold condition for eligibility in the State's Built to Learn Program, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students.

Project Categories

Eligible Built to Learn projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in Section 102.4 of the IAC's Administrative Procedures Guide (APG). For further details on the submission requirements for individual projects, please reference the APG on the IAC website.

General Conditions For Funding Of Capital Maintenance (Systemic Renovation) Projects

Capital Maintenance (Systemic Renovation) projects allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a capital maintenance project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. Roof replacement projects will not be recommended if the request is not supported by the three most recent semi-annual roof inspection reports;
- Building Envelope - Any combination of two or more of the following building systems or elements: roofing and flashing, exterior walls, windows, louvers, and exterior doors;
- Ceiling-and-Above Interior Systems - Any combination of two or more of the following building systems or elements that occupy the space at and above the ceiling plane: electrical, lighting, HVAC, plumbing, fire safety, data systems, structural, ceiling and related finishes;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical subsystems, including window and through-wall air conditioners, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and stormwater systems;
- Electrical - Electrical system, including lighting, switchgear, generators, and distribution systems;
- Fire Safety - Fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each eligible project will also:

- Have a combined construction cost of at least $4,000,000. The $4 million project minimum can be met by:
    - A multi-faceted scope at a single facility (such as several systems or a limited renovation), or
    - Bundled projects covering multiple facilities (e.g., replacement of roofs at several different facilities).
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories are considered for funding when integrally related and justified. Combining interconnected eligible categories of Capital Maintenance is often necessary and is encouraged to achieve a comprehensive approach to effective capital maintenance.

Table 3 - Updated April 16, 2026
Project Awards Detail Summary by Fiscal Year

LEA	PSC	Facility	Description	Fiscal Year	IAC Approval Date	Total Est. Project Cost	Total Eligible Est. Project Cost	Maximum State Award*	Est. Max. BTL Award
Allegany	L01F034	Washington MS	Early Childhood Center Addition	2025	12/19/2024	$26,487,445	$19,859,000	$19,859,000	$6,937,020
Allegany Subtotal	n/a	n/a	n/a	n/a	n/a	**$26,487,445**	**$19,859,000**	**$19,859,000**	**$6,937,020**
Anne Arundel	L02F084	Hillsmere ES	Replacement	2022	07/08/2021 Revised 10/14/2021	$38,965,000	$31,409,000	$15,706,000	$15,706,000
Anne Arundel	L02F139	Old Mill HS	Replacement	2025	10/10/2024	$210,286,000	$177,347,000	$97,541,000	$46,793,000
Anne Arundel	L2F140	Old Mill North MS	Replacement	2026	9/11/2025	$88,000,000	$19,264,000	$10,595,000	$4,161,299
Anne Arundel	L02F133	Old Mill South MS	Replacement	2023	12/8/2022 Revised 6/8/2023	$101,448,000	$62,297,000	$34,264,000	$34,264,000
Anne Arundel	L02F136	Severn Run HS (prev. Old Mill West HS)	New	2022	07/08/2021 Revised 10/14/2021 Revised 9/11/2025	$161,769,000	$141,573,000	$67,538,618	$67,538,618
Anne Arundel	L02F003	Rippling Woods ES	Replacement	2022	07/08/2021 Revised 10/14/2021 Revised 9/11/2025	$53,954,000	$47,519,000	$22,849,082	$22,849,082
Anne Arundel	L02F137	Two Rivers ES (prev. West County ES)	New	2022	02/10/2022 Revised 04/14/2022	$50,266,000	$40,387,000	$21,188,000	$21,188,000
Anne Arundel Subtotal	n/a	n/a	n/a	n/a	n/a	**$704,688,000**	**$519,796,000**	**$269,681,701**	**$212,500,000**
Baltimore City	L30F110	Baltimore City College #480	Renovation/Addition	2023	11/10/2022 Revised 12/8/2022	$194,335,875	$134,678,000	$128,913,000	$128,913,000
Baltimore City	L30F185	Baltimore Polytechnic Institute #403	Limited Renovation	2025	3/13/2025	$193,315,469	$137,267,170	$154,777,623	$125,452,200
Baltimore City	L30F202	City Springs PK-8 #008	Replacement	2023	4/25/2023	$62,345,600	$53,846,000	$21,692,000	$19,000,000
Baltimore City	L30F227	Western High Building #407	Limited Renovation	2025	3/13/2025	$128,876,980	$92,139,351	$103,185,082	$83,634,800
Baltimore City Subtotal	n/a	n/a	n/a	n/a	n/a	**$578,873,924**	**$417,930,521**	**$408,567,705**	**$357,000,000**
Baltimore County	L03F089	Bedford ES	Replacement	2022	07/08/2021 Revised 10/14/2021	$50,350,000	$39,977,000	$22,787,000	$22,787,000
Baltimore County	L03F222	Deer Park ES	Replacement	2025	07/11/2024	$79,900,000	$48,449,000	$34,399,000	$34,399,000
Baltimore County	L03F140	Dundalk HS/Sollers Point Technical HS	Addition	2025	07/11/2024 Revised 6/12/2025	$46,927,000	$34,990,000	$22,394,000	$20,042,000
Baltimore County	L03F149	Landsdowne HS	New	2022	11/18/2021 Revised 6/8/2023	$156,517,000	$156,517,000	$95,476,000	$95,476,000
Baltimore County	L03F221	Northeast Area MS	New	2022	07/08/2021 Revised 10/14/2021	$103,450,000	$86,115,000	$49,086,000	$49,086,000
Baltimore County	L03F009	Pine Grove MS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	$36,850,000	$50,298,000	$28,001,000	$18,007,000
Baltimore County	L03F025	Scotts Branch ES	Replacement	2025	02/13/2025	$61,420,000	$13,454,000	$8,341,000	$7,895,000
Baltimore County	L03F093	Summit Park ES	Replacement	2022	07/08/2021 Revised 10/14/2021	$50,350,000	$39,491,000	$22,510,000	$22,510,000
Baltimore County	L03F114	Towson HS	Renovation/Addition	2025	11/14/2024	$257,491,280	$160,727,000	$91,522,000	$86,798,000
Baltimore County Subtotal	n/a	n/a	n/a	n/a	n/a	**$843,255,280**	**$630,018,000**	**$374,516,000**	**$357,000,000**
Calvert	L04F006	Northern MS	Replacement	2023	4/11/2024	$62,124,600	$57,691,000	$35,191,000	$13,566,212
Calvert Subtotal	n/a	n/a	n/a	n/a	n/a	**$62,124,600**	**$57,691,000**	**$35,191,000**	**$13,566,212**
Caroline	L05F002	North Caroline HS	Roof Replacement Phase 1	2023	5/11/2023 Revised 2/8/2024	$4,800,000	$4,598,491	$4,046,672	$4,046,672
Caroline	L05F002	North Caroline HS	Roof Replacement Phase 2	2023	2/8/2024	$3,200,000	$3,200,000	$3,008,000	$755,612
Caroline Subtotal	n/a	n/a	n/a	n/a	n/a	**$8,000,000**	**$7,798,491**	**$7,054,672**	**$4,802,284**
Carroll	L06F004	Westminster East MS	Replacement	2022	07/08/2021 Revised 10/14/2021	$59,958,000	$47,277,000	$27,894,000	$23,818,913
Carroll Subtotal	n/a	n/a	n/a	n/a	n/a	**$59,958,000**	**$47,277,000**	**$27,894,000**	**$23,818,913**
Cecil	L07F044	North East MS and HS	Replacement	2023	3/9/2023	$181,091,000	$156,737,000	$103,447,000	$12,724,701
Cecil Subtotal	n/a	n/a	n/a	n/a	n/a	**$181,091,000**	**$156,737,000**	**$103,447,000**	**$12,724,701**
Charles	L08F038	J. P. Ryon ES	PreK & K Addition	2022	07/08/2021 Revised 10/14/2021 Revised 04/14/2022	$4,557,535	$3,652,000	$2,711,000	$2,711,000
Charles	L08F013	La Plata HS	Renovation/Addition	2025	04/10/2025	$127,065,004	$122,166,000	$77,073,000	$6,277,756

LEA	PSC	Facility	Description	Fiscal Year	IAC Approval Date	Total Est. Project Cost	Total Eligible Est. Project Cost	Maximum State Award*	Est. Max. BTL Award
Charles	L08F024	Malcolm ES	PreK & K Addition/Renovation	2022	07/08/2021 Revised 10/14/2021	$5,100,000	$4,668,000	$2,595,000	$2,595,000
Charles	L08F009	Maurice J. McDonough HS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	$17,845,000	$17,836,000	$11,594,000	$11,594,000
Charles Subtotal	n/a	n/a	n/a	n/a	n/a	**$154,567,539**	**$148,322,000**	**$93,973,000**	**$23,177,756**
Frederick	L10F025	Brunswick ES	Replacement	2022	11/18/2021	$48,101,000	$35,005,000	$22,404,000	$19,904,000
Frederick	L10F042	Green Valley ES	Replacement	2022	4/14/2022	$47,058,655	$40,776,000	$26,504,000	$26,504,000
Frederick	L10F018	Valley ES	Replacement	2022	4/14/2022	$51,437,363	$41,552,000	$27,009,000	$27,009,000
Frederick	L10F058	Waverley ES	Replacement	2022	11/18/2021	$63,273,945	$43,158,000	$27,621,000	$13,753,062
Frederick Subtotal	n/a	n/a	n/a	n/a	n/a	**$209,870,963**	**$160,491,000**	**$103,538,000**	**$87,170,062**
Garrett	L11F008	Broad Ford ES/Southern MS	Renovation/Addition	2024	4/11/2024	$52,577,000	$52,577,000	$45,358,000	$3,162,862
Garrett Subtotal	n/a	n/a	n/a	n/a	n/a	**$52,577,000**	**$52,577,000**	**$45,358,000**	**$3,162,862**
Harford	L12F022	Homestead Wakefield ES	Replacement	2022	11/18/2021 Revised 8/11/2022	$98,505,240	$57,409,000	$36,168,000	$35,685,083
Harford Subtotal	n/a	n/a	n/a	n/a	n/a	**$98,505,240**	**$57,409,000**	**$36,168,000**	**$35,685,083**
Howard	L13F016	Hammond HS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	$106,554,000	$89,011,000	$48,871,000	$34,901,360
Howard	L13F008	Oakland Mills MS	Renovation/Addition	2023	2/9/2023 4/9/2026	$58,868,344	$35,646,000	$7,166,000	$7,166,000
Howard Subtotal	n/a	n/a	n/a	n/a	n/a	**$165,422,344**	**$124,657,000**	**$56,037,000**	**$42,067,360**
Kent	L14F003	Kent County MS	Replacement	2024	11/9/2023	$66,764,000	$41,794,000	TBD	$1,569,659
Kent Subtotal	n/a	n/a	n/a	n/a	n/a	**$66,764,000**	**$41,794,000**	**TBD**	**$1,569,659**
Montgomery	L15F285	Burtonsville ES	Replacement	2024	5/9/2024 Revised 7/13/2026	$47,776,000	$54,375,000	$32,626,000	$32,626,000
Montgomery	L15F208	Burnt Mills ES	Replacement	2022	11/18/2021 Revised 2/10/2022	$48,898,000	$46,337,000	$23,171,000	$20,527,000
Montgomery	L15F282	Clarksburg Cluster #9 ES	New	2022	11/18/2021	$38,486,000	$37,734,000	$18,869,000	$18,869,000
Montgomery	L15F284	Crown HS	New	2024	6/13/2024	$199,252,000	$196,561,000	$98,281,000	$42,008,500
Montgomery	L15F155	Greencastle ES	Renovation/Addition	2024	5/9/2024	$18,495,000	$12,876,000	$7,727,000	$7,727,000
Montgomery	L15F035	JoAnn Leleck ES at Broad Acres	Replacement	2024	6/13/2024	$46,682,000	$12,382,000	$8,048,000	$8,048,000
Montgomery	L15F136	Neelsville MS	Replacement	2022	2/10/2022 Revised 7/13/2023	$75,332,000	$68,567,000	$32,572,000	$32,572,000
Montgomery	L15F102	Page ES	Addition	2022	2/10/2022	$20,614,000	$10,005,000	$5,003,000	$5,003,000
Montgomery	L15F212	Parkland MS	Addition	2023	6/8/2023	$14,638,000	$13,384,000	$6,693,000	$6,693,000
Montgomery	L15F066	Poolesville HS	Renovation/Addition	2022	02/10/2022 Revised 05/11/2022	$129,484,000	$99,853,000	$49,928,000	$49,928,000
Montgomery	L15F086	South Lake ES	Renovation/Addition	2022	11/18/2021 Revised 2/10/2022	$43,901,000	$51,005,000	$25,504,000	$18,213,500
Montgomery	L15F252	Stonegate ES	Addition	2022	2/10/2022	$43,794,000	$40,839,000	$20,420,000	$17,762,000
Montgomery	L15F011	Woodlin ES	Replacement	2022	11/18/2021 Revised 2/10/2022	$47,737,000	$42,286,000	$21,145,000	$21,145,000
Montgomery	L15F125	Woodward HS	Replacement	2022	07/08/2021 Revised 10/14/2021 Revised 7/13/2023 Revised 3/12/2026	$181,095,000	$179,461,000	$43,139,642	$43,139,642
Montgomery Subtotal	n/a	n/a	n/a	n/a	n/a	**$956,184,000**	**$865,665,000**	**$393,126,642**	**$324,261,642**
Somerset	L19F004	Crisfield Academy and HS	Limited Renovation	2025	4/10/2025	$39,233,953	$38,380,515	$38,380,515	$2,341,408
Somerset Subtotal	n/a	n/a	n/a	n/a	n/a	**$39,233,953**	**$38,380,515**	**$38,380,515**	**$2,341,408**
St. Mary's	L18F019	Chopticon HS	Multi-Systemic Renovation	2026	12/18/2025	$54,233,701	$54,233,701	$33,056,182	$13,531,434
St. Mary's	L18F027	Piney Point ES	HVAC Replacement	2025	9/12/2024	$11,141,000	$10,267,000	$4,954,860	$1,413,462
St. Mary's Subtotal	n/a	n/a	n/a	n/a	n/a	**$65,374,701**	**$64,500,701**	**$38,011,042**	**$14,944,896**
Talbot	L20F006	Chapel District ES	Renovation/Addition	2024	4/11/2024	$41,713,480	$24,630,000	$13,357,000	$3,878,801
Talbot Subtotal	n/a	n/a	n/a	n/a	n/a	**$41,713,480**	**$24,630,000**	**$13,357,000**	**$3,878,801**
Washington	L21F059	Downsville Pike ES	New	2025	10/10/2024	$51,141,000	$47,699,000	$41,975,000	$19,036,473
Washington Subtotal	n/a	n/a	n/a	n/a	n/a	**$51,141,000**	**$47,699,000**	**$41,975,000**	**$19,036,473**
Wicomico	L22F018	Mardela MS/HS	Renovation/Addition	2022	11/18/2021 Revised 2/10/2022 Revised 8/11/22	$71,815,111	$55,183,000	$54,935,000	$13,815,508

LEA	PSC	Facility	Description	Fiscal Year	IAC Approval Date	Total Est. Project Cost	Total Eligible Est. Project Cost	Maximum State Award*	Est. Max. BTL Award
Wicomico Subtotal	n/a	n/a	n/a	n/a	n/a	**$71,815,111**	**$55,183,000**	**$54,935,000**	**$13,815,508**
Worcester	L23F007	Buckingham ES	Replacement	2025	11/14/2024	$73,700,000	$42,928,000	$25,756,000	$5,599,322
Worcester Subtotal	n/a	n/a	n/a	n/a	n/a	**$73,700,000**	**$42,928,000**	**$25,756,000**	**$5,599,322**
Grand Total	n/a	n/a	n/a	n/a	n/a	**$4,511,347,580**	**$3,581,343,228**	**$2,186,826,277**	**$1,565,059,962**
Remaining of $1,700,000,000 Allocation	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	**$134,940,038**

*Maximum State Awards may be fully comprised of BTL funds or utilize combined IAC funding sources.
See worksheets and Table 4 for project-specific information for approved BTL projects on the following pages.
The MSAs for the Baltimore City Western High Building #407 and Baltimore Polytechnic Institute #403 were approved at the 2/12/2026 IAC to be the lesser of the MSAs listed, or the State share of the contract approval(s) based upon approved bids once they are received.

Table 4
Project Descriptions for Projects without BTL Worksheets

LEA	PSC	Facility	Description	Scope
Baltimore City	30.185	Baltimore Polytechnic Institute #403	Limited Renovation	Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work, including replacement of all doors and windows. Interior work, including updates to comply with the Americans with Disabilities Act, security improvements, a new entry vestibule, health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Education improvements include renovation of the CTE spaces, science labs, and media center, and the creation of collaborative educational spaces in the corridors.
Baltimore City	30.227	Western High Building #407	Limited Renovation	Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work, including the replacement of all doors and windows. Interior work, including ADA updates throughout, security improvements, a new entry vestibule, a health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Education improvements, including renovation of the CTE spaces, science labs, and media center, a new at-grade greenhouse, and the creation of collaborative educational spaces in the corridors.
Charles	08.038	J. P. Ryon ES	PreK & K Addition	Addition of 9,000 sf for four kindergarten classrooms and one PreK classroom. These project types are calculated differently from other BTL projects so do not have full Computation Worksheets for the BTL. This project received B - Deferred status as part of the FY 2022 CIP.
Charles	08.024	Malcolm ES	PreK & K Addition/Renovation	Addition of 7,200 sf for four kindergarten classrooms and an activity area for 88 students and renovation of 2,070 sf for two classrooms to allow circulation to the addition. These project types are calculated differently from other BTL projects so do not have full Computation Worksheets for the BTL. This project received B - Deferred status as part of the FY 2022 CIP.
Caroline	05.002	North Caroline HS	Roof Replacement - Phase 1	103,525 sf of roof replacement for Phase 1 of the project to be completed in summer 2023. As a capital maintenance (systemic renovation) project, funding for the North Caroline High roof replacement project is based on the State's share of the LEA's estimated costs for design, construction, and FF&E and therefore does not have a full BTL computation supplemental worksheet.
Caroline	05.002	North Caroline HS	Roof Replacement - Phase 2	Phase 2 of the project.
Somerset	19.004	Crisfield Academy and HS	Limited Renovation	Limited renovation for 1,240 students; work is limited to portions of the school originally constructed in 1952 with a major addition in 1973 and the most recent renovation in 1997. Includes replacement of all windows, doors, hardware, flooring, ceilings, lighting, HVAC, fire alarms, electrical upgrades, and renovations to science classrooms and restrooms.
St. Mary's	18.019	Chopticon HS	Multi-Systemic Renovation	Replacement of exterior windows, doors, the entire roof, and electrical, lighting, fire safety, security, and HVAC systems. ADA-related upgrades will also be completed. The LEA has also received $10,500,354 in CIP funds, $133,605 in Healthy School Facility Funds (HSFF) for asbestos abatement, and $6,724,318 in HSFF funds for roof repairs as part of this project, and anticipates requesting additional funding through the FY 2027 CIP.
St. Mary's	18.027	Piney Point ES	HVAC Replacement	Replacement of the 1993 HVAC system. As a capital maintenance (systemic renovation) project, funding for this project is based on the State's share of the LEA's estimated costs for design, construction, and FF&E and therefore does not have a full BTL computation supplemental worksheet.

Worksheets for BTL projects are available upon request in Excel or PDF format by emailing iac.pscp@maryland.gov while IAC staff develop WCAG-compliant versions.

Please see the IAC Website Archive page for an earlier, non-remediated version of the BTL publication.