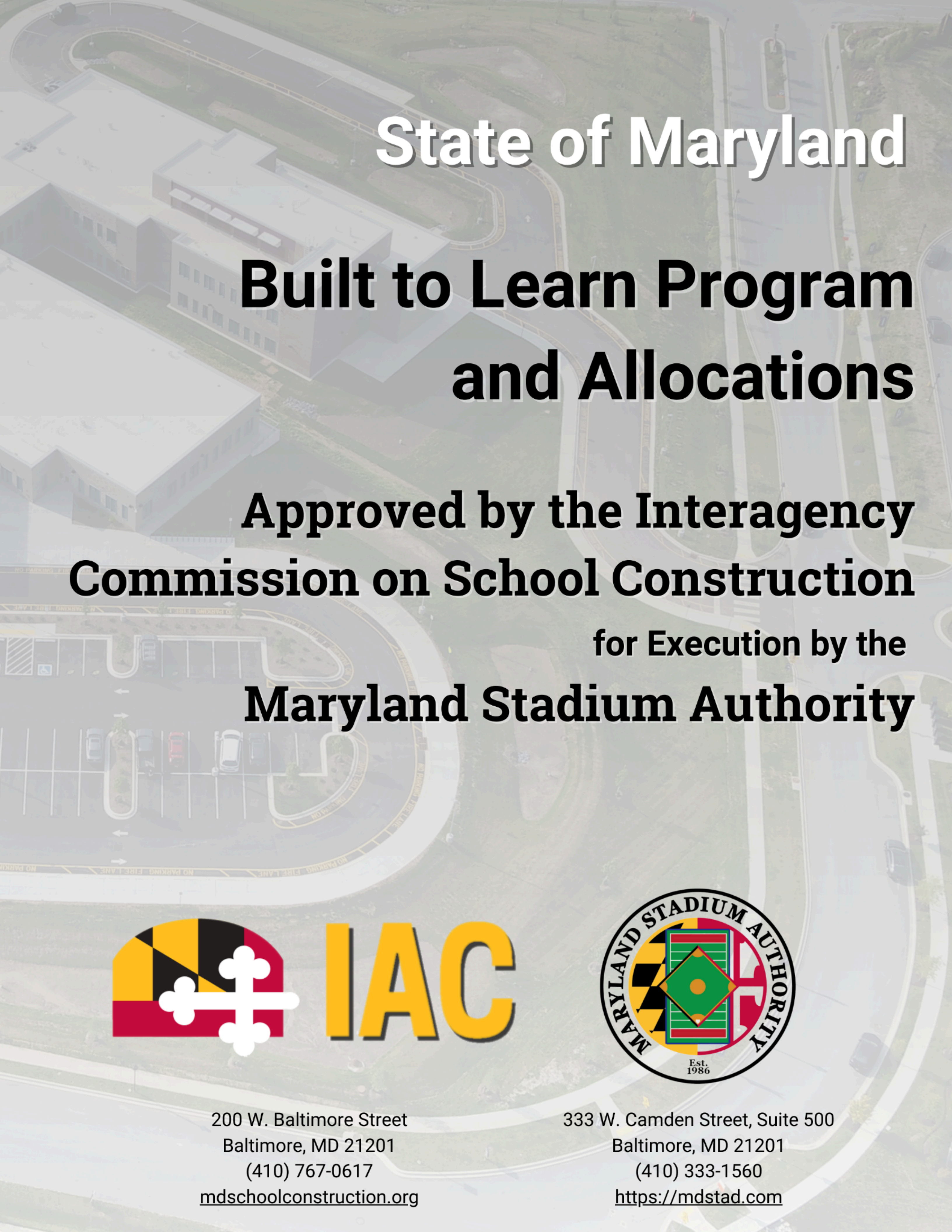

State of Maryland

Built to Learn Program and Allocations

Approved by the Interagency Commission on School Construction

for Execution by the

Maryland Stadium Authority

200 W. Baltimore Street
Baltimore, MD 21201
(410) 767-0617
mdschoolconstruction.org

333 W. Camden Street, Suite 500
Baltimore, MD 21201
(410) 333-1560
https://mdstad.com

Record of Changes

Version	Description	Publish Date
1.0	Initial Publication	12/1/2021
1.1	Updates to Table 3 and IAC Approved Worksheets	12/17/2021
1.2	Updates to Table 3 and IAC Approved Worksheets	3/17/2022
1.3	Updates to Table 3 and IAC Approved Worksheets	5/19/2022
1.4	Updates to Table 3 and IAC Approved Worksheets	8/12/2022
2.0	Updates to Tables 1-3 and IAC Approved Worksheets	11/15/2022
2.1	Updates to Table 3 and IAC Approved Worksheets	12/14/2022
2.2	Updates to Table 1, 3, and IAC Approved Worksheets	2/28/2023
2.3	Updates to Table 2, 3, and IAC Approved Worksheets	3/10/2023
2.4	Updates to Table 3 and IAC Approved Worksheets	4/25/2023
2.5	Updates to Tables 2 and 3	5/11/2023
2.6	Updates to Tables 1, 3, and IAC Approved Worksheets	6/9/2023
2.7	Updates to Tables 1, 3, and IAC Approved Worksheets	7/18/2023
2.8	Updates to Tables 2, 3, and IAC Approved Worksheets	11/14/2023
2.9	Updates to Table 3	2/9/2024
3.0	Updates to Tables 2, 3, and IAC Approved Worksheets	4/16/2024
3.1	Updates to Tables 1, 3, and IAC Approved Worksheets	5/13/2024
3.2	Updates to Tables 1, 2, 3 and IAC Approved Worksheets	7/25/2024
3.3	Updates to Tables 2, 3, and 4	9/19/2024
3.4	Updates to Tables 1, 2, and 3 and IAC Approved Worksheets	10/11/2024
3.5	Updates to Tables 1, 2, and 3 and IAC Approved Worksheets	11/27/2024
3.6	Updates to Tables 2, 3, and IAC Approved Worksheets	1/2/2025
3.7	Updates to Tables 1, 3, and IAC Approved Worksheets	2/18/2025
3.8	Updates to Tables 1, 3, and 4	3/25/2025
3.9	Updates to Tables 2, 3, 4, and IAC Approved Worksheets	4/17/2025
4.0	Updates to Table 3 and IAC Approved Worksheets	6/16/2025
4.1	Updates to Tables 1, 3, and IAC Approved Worksheets	9/11/2025
4.2	Correction to Table 3	10/3/2025
4.3	Updates to Tables 2, 3, and 4	12/19/2025
4.4	Updates to Tables 1 and 3	3/16/2026

Table of Contents

Cover Photo: Blue Heron Elementary School, Courtesy of Frederick County Public Schools

Interagency Commission on School Construction

Edward Kasemeyer, Appointee of the President of the Senate; Chairperson
Denise Avara, Appointee of the Governor
Mohammed Choudhury, Superintendent of Schools
Ellington Churchill, Secretary of Department of General Services
Michael Darenberg, Appointee of the Governor
Linda Eberhart, Appointee of the Speaker of the House
Brian Gibbons, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Dick Lombardo, Appointee of the Governor
Sandra Schrader, Acting Secretary of Department of Planning

Maryland Stadium Authority Board of Directors

Thomas Kelso, Chairman
Leonard J. Attman, Member
Joseph C. Bryce, Member
Gary L. Mangum, Member
Manervia W. Riddick, Member
Jodi C. Stanalonis, Member
Michael G. Huber, Member

Alex Donahue, Executive Director, Interagency Commission on School Construction
Michael J. Frenz, Executive Director, Maryland Stadium Authority
Eric Johnson, Senior Vice President, Maryland Stadium Authority

BTL Overview

The Built to Learn (BTL) represents the State's commitment to invest in school construction projects based on the Interagency Commission on School Construction's (IAC) and Maryland Stadium Authority's (MSA) review and analysis of requests within the context of State goals. In accordance with Maryland law (Education Article §10-650 (A)(1), Annotated Code of Maryland), the IAC on a rolling basis approves public school construction requests through the BTL program.

For a list of the other programs, please visit the IAC Website.

Built to Learn Program

Introduction

Schools in Maryland represent a major investment in bricks and mortar and must respond to ever-changing demographics and instructional trends. These facilities rank right behind roads and highways in State public infrastructure spending. Irrespective of other school construction funding sources, effective school facilities spending requires a statewide portfolio perspective that balances educational sufficiency and fiscal sustainability.

Enacted into law in 2020, the Built to Learn (BTL) Act became effective on February 12, 2021. The BTL Act allows the Maryland Stadium Authority (MSA) to issue revenue bonds to fund school construction projects and provides for management of the projects by MSA. Additionally, the BTL Act:

- Creates the Public School Facilities Priority Fund, which uses the results of the Statewide Facilities Assessment required by Education Article §5-310 to prioritize funding to schools with the highest needs.
- Makes design funding eligible for State participation.
- Mandates an increase to Enrollment Growth and Relocatable Classroom (EGRC) funding beginning in FY 2026.
- Extends the Assessment and Funding Workgroup to December 2021.
- Extends the Healthy School Facility Fund.

On July 23, 2021, consistent with the Economic Development Article §10-560(e), the Interagency Commission on School Construction (IAC) and the MSA approved a Program Memorandum of Understanding, which was required by the legislation prior to the issuance of bonds and will govern the program. Pending the determination of the final amount of available debt service payments needed to support the revenue bonds, the estimated Maximum State Construction Costs for school construction funding requests is based on $1.8 billion in lieu of the $2.2 billion the MSA is authorized to issue. In November 2022, estimated allocations were recalculated based upon $1.7 billion based upon updated information from the MSA.

Calculated allocations based on the statutory percentage of the estimated bond proceeds for individual Local Education Agencies (LEAs) are shown in Tables 1-3.

Table 1

Local Education Agency	Statutory Percentage	Calculated Allocation Based on $1.7 billion Bond Proceeds	Awards To Date	Estimated Available Amount Remaining After Allocation
Anne Arundel	12.50%	$212,500,000	$212,500,000	$0
Baltimore City	21.00%	$357,000,000	$357,000,000	$0
Baltimore County	21.00%	$357,000,000	$357,000,000	$0
Frederick County	5.10%	$86,700,000	$87,170,062	-$470,062
Howard County	6.60%	$112,200,000	$36,643,360	$75,556,640
Montgomery County	21.00%	$357,000,000	$324,261,642	$32,738,358
	Total	**$1,482,400,000**	**$1,374,575,064**	**$107,824,936**

For the 17 LEAs that share 11.5% of the estimated available bond proceeds, allocations have been **temporarily capped** proportional to each school system's September 2019 enrollments to ensure equitable distribution of the bonds as shown in Table 2. The numbers shown in Table 2 are updated as of November 2022, based upon the best estimate of $1.7 billion at the time. In addition, the September 2019 enrollment numbers were used for this purpose to lessen the impact of the COVID-19 Pandemic. LEAs that received allocations under the earlier estimate of $1.8 billion were not reduced. Please note that these estimates are for planning purposes and are only a rough guideline. Each LEA may receive more or less than the amount identified depending on the availability of shovel-ready projects in the next five years.

Table 2

LEA	Est. Available Calculation based on $1.7 billion in revenue bonds (approved allocations are shaded)¹	Awards to Date	Estimated Available Amount Remaining After Allocation
Allegany	$6,937,020	$6,937,020	$0
Calvert	$13,566,212	$13,566,212	$0
Caroline	$4,802,284	$4,802,284	$0
Carroll	$23,818,913	$23,818,913	$0
Cecil	$12,724,701	$12,724,701	$0
Charles	$23,177,756	$23,177,756	$0
Dorchester	$3,894,498		$3,894,498
Garrett	$3,162,862	$3,162,862	$0
Harford	$35,685,083	$35,685,083	$0
Kent	$1,569,659	$1,569,659	$0
Queen Anne's	$6,544,605		$6,544,605
St. Mary's	$14,944,896	$14,944,896	$0
Somerset	$2,341,408	$2,341,408	$0
Talbot	$3,878,801	$3,878,801	$0
Washington	$19,036,473	$19,036,473	$0
Wicomico	$13,815,508	$13,815,508	$0
Worcester	$5,599,322	$5,599,322	$0
Total	**$195,500,000**	**$185,060,898**	**$10,439,102**

[1] Allocation table updated on November 15, 2022 based upon new estimate of a total $1.7 billion available for the Built to Learn program. Estimated available funding is typically based upon each LEA's proportional share of 9/30/19 FTE enrollment. However, some variances exist for LEAs that were approved prior to a reduction in the estimated amount available.

In accordance with §4-126.1 of Education Article, funding through the BTL program for Prince George's County is contingent on the IAC approving a Public-Private Partnership (P3) agreement entered into by the county government and a team of private companies to enhance the delivery of public school construction.

Funding through the BTL program can be used in combination with the Capital Improvement Program or other State funding sources. Information on the program is available on the IAC's website: Built to Learn Act.

Factors Of Note

Built to Learn projects are subject to the same IAC eligibility requirements as the Capital Improvement Program, including:

I. Construction Cost Figure

Funding of projects is based on a number of factors including cost per square foot. The cost per square foot for projects is adopted annually and is based on recent bids and review of national and regional building cost indices. Cost per square foot information can be found on the IAC website.

II. Per Student Area Allocations

The Gross Area Baselines (GABs) are determined on a per-student basis that varies depending upon the type of facility and the eligible projected enrollment to be served in the facility. The GABs include add-on square footages for students enrolled in career and technical education (CTE) programs and for special education students in Maryland State Department of Education Least Restrictive Environment categories C, S, and W. A variance to the baseline can be granted by the IAC upon evidence of programmatic need.

III. State - Local Cost Share Percentages

Projects funded through the Built to Learn program are subject to the IAC's State and Local Cost Shares and require the local match.

State Funding Participation

As of the 2021 legislative session, architectural and engineering (A&E) fees, consulting, movable furniture, fixtures, equipment and other planning costs in addition to a project's construction costs are eligible expenses.

***Calculation of State Participation*:**

Depending on the type of BTL project proposed, the State's participation in eligible project costs is determined by a formula based either on student enrollment or on the estimated or actual cost of the project. In either case, the maximum State funding award is an estimate of the State's participation that is established for the IAC's approval. The State funding calculation for each major project is shown in a worksheet that follows the BTL Awards section for the specific LEA. Certain project types, including small renovations, additions, and Capital Maintenance, do not receive funding worksheets. Funding is based on LEA estimates for construction cost.

The final funding awardis subject to reduction based on the executed scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project close-out calculations.

Further information on the calculation of State funding participation for all eligible project types is consistent with the Public School Construction Program and available in COMAR 14.39.02.06.

Local Funding Participation

As a threshold condition for eligibility in the State's Built to Learn Program, a local board of education's funding request for a project must be supported by the county's commitment to provide capital funds that match State participation if the project is approved by IAC. Likewise, the local government must provide operating funds for the school when it is occupied by students.

Project Categories

Eligible Built to Learn projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in Section 102.4 of the IAC's Administrative Procedures Guide (APG). For further details on the submission requirements for individual projects, please reference the APG on the IAC website.

General Conditions For Funding Of Capital Maintenance (Systemic Renovation) Projects

Capital Maintenance (Systemic Renovation) projects allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a capital maintenance project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. Roof replacement projects will not be recommended if the request is not supported by the three most recent semi-annual roof inspection reports;
- Building Envelope - Any combination of two or more of the following building systems or elements: roofing and flashing, exterior walls, windows, louvers, and exterior doors;

- Ceiling-and-Above Interior Systems - Any combination of two or more of the following building systems or elements that occupy the space at and above the ceiling plane: electrical, lighting, HVAC, plumbing, fire safety, data systems, structural, ceiling and related finishes;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical subsystems, including window and through-wall air conditioners, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and stormwater systems;
- Electrical - Electrical system, including lighting, switchgear, generators, and distribution systems;
- Fire Safety - Fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each eligible project will also:

- Have a combined construction cost of at least $4,000,000. The $4 million project minimum can be met by:
  - A multi-faceted scope at a single facility (such as several systems or a limited renovation), or
  - Bundled projects covering multiple facilities (e.g., replacement of roofs at several different facilities).
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories are considered for funding when integrally related and justified. Combining interconnected eligible categories of Capital Maintenance is often necessary and is encouraged to achieve a comprehensive approach to effective capital maintenance.

Table 3 - Updated March 16, 2026

Project Awards Detail Summary by Fiscal Year

PSC	Facility	Description	Fiscal Year	IAC Approval Date	Total Est. Project Cost	Total Eligible Est. Project Cost	Maximum State Award*	Est. Max. BTL Award
Allegany County								
01.034	Washington MS	Early Childhood Center Addition	2025	12/19/2024	$26,487,445	$19,859,000	$19,859,000	$6,937,020
					$26,487,445	**$19,859,000**	**$19,859,000**	**$6,937,020**
							Total LEA Allocation	**$6,937,020**
							Remaining Allocation	**$0**
Anne Arundel County								
02.084	Hillsmere ES	Replacement	2022	07/08/2021 Revised 10/14/2021	$38,965,000	$31,409,000	$15,706,000	$15,706,000
02.139	Old Mill HS	Replacement	2025	10/10/2024	$210,286,000	$177,347,000	$97,541,000	$46,793,000
02.140	Old Mill North MS	Replacement	2026	9/11/2025	$88,000,000	$19,264,000	$10,595,000	$4,161,299
02.133	Old Mill South MS	Replacement	2023	12/8/2022 Revised 6/8/2023	$101,448,000	$62,297,000	$34,264,000	$34,264,000
02.136	Severn Run HS (prev. Old Mill West HS)	New	2022	07/08/2021 Revised 10/14/2021 Revised 9/11/2025	$161,769,000	$141,573,000	$67,538,618	$67,538,618
02.003	Rippling Woods ES	Replacement	2022	07/08/2021 Revised 10/14/2021 Revised 9/11/2025	$53,954,000	$47,519,000	$22,849,082	$22,849,082
02.137	Two Rivers ES (prev. West County ES)	New	2022	02/10/2022 Revised 04/14/2022	$50,266,000	$40,387,000	$21,188,000	$21,188,000
					$704,688,000	**$519,796,000**	**$269,681,701**	**$212,500,000**
							Total LEA Allocation	**$212,500,000**
							Remaining Allocation	**$0**
Baltimore City								
30.110	Baltimore City College #480	Renovation/Addition	2023	11/10/2022 Revised 12/8/2022	$194,335,875	$134,678,000	$128,913,000	$128,913,000
30.185	Baltimore Polytechnic Institute #403	Limited Renovation	2025	3/13/2025	$193,315,469	$137,267,170	$137,267,170	$125,452,200
30.202	City Springs PK-8 #008	Replacement	2023	4/25/2023	$62,345,600	$53,846,000	$21,692,000	$19,000,000
30.227	Western High Building #407	Limited Renovation	2025	3/13/2025	$128,876,980	$92,139,351	$92,139,351	$83,634,800
					$578,873,924	**$417,930,521**	**$380,011,521**	**$357,000,000**
							Total LEA Allocation	**$357,000,000**
							Remaining Allocation	**$0**

Baltimore County

03.089	Bedford ES	Replacement	2022	07/08/2021 Revised 10/14/2021	$50,350,000	$39,977,000	$22,787,000	$22,787,000
03.222	Deer Park ES	Replacement	2025	07/11/2024	$79,900,000	$48,449,000	$34,399,000	$34,399,000
03.140	Dundalk HS/Sollers Point Technical HS	Addition	2025	07/11/2024 Revised 6/12/2025	$46,927,000	$34,990,000	$22,394,000	$20,042,000
03.149	Landsdowne HS	New	2022	11/18/2021 Revised 6/8/2023	$156,517,000	$156,517,000	$95,476,000	$95,476,000
03.221	Northeast Area MS	New	2022	07/08/2021 Revised 10/14/2021	$103,450,000	$86,115,000	$49,086,000	$49,086,000
03.009	Pine Grove MS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	$36,850,000	$50,298,000	$28,001,000	$18,007,000
03.025	Scotts Branch ES	Replacement	2025	02/13/2025	$61,420,000	$13,454,000	$8,341,000	$7,895,000
03.093	Summit Park ES	Replacement	2022	07/08/2021 Revised 10/14/2021	$50,350,000	$39,491,000	$22,510,000	$22,510,000
03.114	Towson HS	Renovation/Addition	2025	11/14/2024	$257,491,280	$160,727,000	$91,522,000	$86,798,000
					$843,255,280	**$630,018,000**	**$374,516,000**	**$357,000,000**
							Total LEA Allocation	**$357,000,000**
							Remaining Allocation	**$0**

Calvert County

04.006	Northern MS	Replacement	2023	4/11/2024	$62,124,600	$57,691,000	$35,191,000	$13,566,212
					$62,124,600	**$57,691,000**	**$35,191,000**	**$13,566,212**
							Total LEA Allocation	**$13,566,212**
							Remaining Allocation	**$0**

Caroline County

05.002	North Caroline HS	Roof Replacement Phase 1	2023	5/11/2023 Revised 2/8/2024	$4,800,000	$4,598,491	$4,046,672	$4,046,672
05.002	North Caroline HS	Roof Replacement Phase 2	2023	2/8/2024	$3,200,000	$3,200,000	$3,008,000	$755,612
					$8,000,000	**$7,798,491**	**$7,054,672**	**$4,802,284**
							Total LEA Allocation	**$4,802,284**
							Remaining Allocation	**$0**

Carroll County

06.004	Westminster East MS	Replacement	2022	07/08/2021 Revised 10/14/2021	$59,958,000	$47,277,000	$27,894,000	$23,818,913
					$59,958,000	**$47,277,000**	**$27,894,000**	**$23,818,913**

Total LEA Allocation **$23,818,913**

Remaining Allocation **$0**

Cecil County

07.044	North East MS and HS	Replacement	2023	3/9/2023	$181,091,000	$156,737,000	$103,447,000	$12,724,701
					$181,091,000	**$156,737,000**	**$103,447,000**	**$12,724,701**

Total LEA Allocation **$12,724,701**

Remaining Allocation **$0**

Charles County

08.038	J. P. Ryon ES	PreK & K Addition	2022	07/08/2021 Revised 10/14/2021 Revised 04/14/2022	$4,557,535	$3,652,000	$2,711,000	$2,711,000
08.013	La Plata HS	Renovation/Addition	2025	04/10/2025	$127,065,004	$122,166,000	$77,073,000	$6,277,756
08.024	Malcolm ES	PreK & K Addition/Renovation	2022	07/08/2021 Revised 10/14/2021	$5,100,000	$4,668,000	$2,595,000	$2,595,000
08.009	Maurice J. McDonough HS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	$17,845,000	$17,836,000	$11,594,000	$11,594,000
					$154,567,539	**$148,322,000**	**$93,973,000**	**$23,177,756**

Total LEA Allocation **$23,177,756**

Remaining Allocation **$0**

Frederick County

10.025	Brunswick ES	Replacement	2022	11/18/2021	$48,101,000	$35,005,000	$22,404,000	$19,904,000
10.042	Green Valley ES	Replacement	2022	4/14/2022	$47,058,655	$40,776,000	$26,504,000	$26,504,000
10.018	Valley ES	Replacement	2022	4/14/2022	$51,437,363	$41,552,000	$27,009,000	$27,009,000
10.058	Waverley ES	Replacement	2022	11/18/2021	$63,273,945	$43,158,000	$27,621,000	$13,753,062
					$209,870,963	**$160,491,000**	**$103,538,000**	**$87,170,062**

Total LEA Allocation **$86,700,000**

Remaining Allocation **-$470,062**

Garrett County

11.008	Broad Ford ES/Southern MS	Renovation/Addition	2024	4/11/2024	$52,577,000	$52,577,000	$45,358,000	$3,162,862
					$52,577,000	**$52,577,000**	**$45,358,000**	**$3,162,862**

Total LEA Allocation **$3,162,862**

Remaining Allocation **$0**

Harford County

12.022	Homestead Wakefield ES	Replacement	2022	11/18/2021 Revised 8/11/2022	$98,505,240	$57,409,000	$36,168,000	$35,685,083
					$98,505,240	**$57,409,000**	**$36,168,000**	**$35,685,083**
							Total LEA Allocation	**$35,685,083**
							Remaining Allocation	**$0**

Howard County

13.016	Hammond HS	Renovation/Addition	2022	07/08/2021 Revised 10/14/2021	$106,554,000	$89,011,000	$48,871,000	$34,901,360
13.008	Oakland Mills MS	Renovation/Addition	2023	2/9/2023	$58,868,344	$35,646,000	$19,962,000	$1,742,000
					$165,422,344	**$124,657,000**	**$68,833,000**	**$36,643,360**
							Total LEA Allocation	**$112,200,000**
							Remaining Allocation	**$75,556,640**

Kent County

14.003	Kent County MS	Replacement	2024	11/9/2023	$66,764,000	$41,794,000	TBD	$1,569,659
					$66,764,000	**$41,794,000**	**TBD**	**$1,569,659**
							Total LEA Allocation	**$1,569,659**
							Remaining Allocation	**$0**

Montgomery County

15.285	Burtonsville ES	Replacement	2024	5/9/2024 Revised 7/13/2026	$47,776,000	$54,375,000	$32,626,000	$32,626,000
15.208	Burnt Mills ES	Replacement	2022	11/18/2021 Revised 2/10/2022	$48,898,000	$46,337,000	$23,171,000	$20,527,000
15.282	Clarksburg Cluster #9 ES	New	2022	11/18/2021	$38,486,000	$37,734,000	$18,869,000	$18,869,000
15.284	Crown HS	New	2024	6/13/2024	$199,252,000	$196,561,000	$98,281,000	$42,008,500
15.155	Greencastle ES	Renovation/Addition	2024	5/9/2024	$18,495,000	$12,876,000	$7,727,000	$7,727,000
15.035	JoAnn Leleck ES at Broad Acres	Replacement	2024	6/13/2024	$46,682,000	$12,382,000	$8,048,000	$8,048,000
15.136	Neelsville MS	Replacement	2022	2/10/2022 Revised 7/13/2023	$75,332,000	$68,567,000	$32,572,000	$32,572,000
15.102	Page ES	Addition	2022	2/10/2022	$20,614,000	$10,005,000	$5,003,000	$5,003,000
15.212	Parkland MS	Addition	2023	6/8/2023	$14,638,000	$13,384,000	$6,693,000	$6,693,000
15.066	Poolesville HS	Renovation/Addition	2022	02/10/2022 Revised 05/11/2022	$129,484,000	$99,853,000	$49,928,000	$49,928,000
15.086	South Lake ES	Renovation/Addition	2022	11/18/2021 Revised 2/10/2022	$43,901,000	$51,005,000	$25,504,000	$18,213,500

15.252	Stonegate ES	Addition	2022	2/10/2022	$43,794,000	$40,839,000	$20,420,000	$17,762,000
15.011	Woodlin ES	Replacement	2022	11/18/2021 Revised 2/10/2022	$47,737,000	$42,286,000	$21,145,000	$21,145,000
15.125	Woodward HS	Replacement	2022	07/08/2021 Revised 10/14/2021 Revised 7/13/2023	$181,095,000	$179,461,000	$43,139,642	$43,139,642
					$956,184,000	**$865,665,000**	**$393,126,642**	**$324,261,642**
							Total LEA Allocation	**$357,000,000**
							Remaining Allocation	**$32,738,358**

Somerset County

19.004	Crisfield Academy and HS	Limited Renovation	2025	4/10/2025	$39,233,953	$38,380,515	$38,380,515	$2,341,408
					$39,233,953	**$38,380,515**	**$38,380,515**	**$2,341,408**
							Total LEA Allocation	**$2,341,408**
							Remaining Allocation	**$0**

St. Mary's County

18.019	Chopticon HS	Multi-Systemic Renovation	2026	12/18/2025	$54,233,701	$54,233,701	$33,056,182	$13,531,434
18.027	Piney Point ES	HVAC Replacement	2025	9/12/2024	$11,141,000	$10,267,000	$4,954,860	$1,413,462
					$65,374,701	**$64,500,701**	**$38,011,042**	**$14,944,896**
							Total LEA Allocation	**$14,944,896**
							Remaining Allocation	**$0**

Talbot County

20.006	Chapel District ES	Renovation/Addition	2024	4/11/2024	$41,713,480	$24,630,000	$13,357,000	$3,878,801
					$41,713,480	**$24,630,000**	**$13,357,000**	**$3,878,801**
							Total LEA Allocation	**$3,878,801**
							Remaining Allocation	**$0**

Washington County

21.059	Downsville Pike ES	New	2025	10/10/2024	$51,141,000	$47,699,000	$41,975,000	$19,036,473
					$51,141,000	**$47,699,000**	**$41,975,000**	**$19,036,473**
							Total LEA Allocation	**$19,036,473**
							Remaining Allocation	**$0**

Wicomico County

22.018	Mardela MS/HS	Renovation/Addition	2022	11/18/2021 Revised 2/10/2022 Revised 8/11/22	$71,815,111	$55,183,000	$54,935,000	$13,815,508
					$71,815,111	**$55,183,000**	**$54,935,000**	**$13,815,508**
							Total LEA Allocation	**$13,815,508**
							Remaining Allocation	**$0**

Worcester County

23.007	Buckingham ES	Replacement	2025	11/14/2024	$73,700,000	$42,928,000	$25,756,000	$5,599,322
					$73,700,000	**$42,928,000**	**$25,756,000**	**$5,599,322**
							Total LEA Allocation	**$5,599,322**
							Remaining Allocation	**$0**

IAC Approved Project Totals	**$4,511,347,580**	**$3,581,343,228**	**$2,132,685,578**	**$1,559,635,962**
			Total Allocation	**$1,700,000,000**
			Remaining Allocation	**$140,364,038**

*Maximum State Awards may be fully comprised of BTL funds or utilize combined IAC funding sources.
See worksheets and Table 4 for project-specific information for approved BTL projects on the following pages.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

▨	LEA Entry
▨	IAC Entry

PSC No.:	L01F034	Allegany
Project Type:	Addition	Washington Middle

Priority #	1
CIP or CIP/BTL	CIP/BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Actual Bid Date
Date of First Construction Funding:	12/19/2024
Bid Date (Actual Only):	5/1/2025
State Cost Share %	89%
Concentration of Poverty Add-on	5%
Maintenance Add-on	-
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	94%

Enrollment Case # (if applicable)

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK	240	x	153.00	=	**36,720**
Elementary (K-5)		x	153.00	=	
Middle		x	147.00	=	
High		x	165.00	=	
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High		x		=	
					36,720

Existing Facility GSF	
Demolition of Existing GSF	-
Revised Existing Facility GSF	-
Eligible New GSF	36,720

Adjusted Eligible GSF* -

NEW GSF

				Construction Cost	Cost State Share
A. Eligible New GSF	34,371	x	416.00	14,298,000	13,440,000
B. Cooperative-Use Space (GSF)	3,000	x	416.00	1,248,000	1,173,000
C. CTE Program-Based GSF Add-on		x	416.00		
D. Concentration of Poverty/EL Add-on		x	416.00		
E. GAB Variance (if applicable)		x	416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**37,371**			**15,546,000**	**14,613,000**
G. Site Development (0.19*F)		x	19%	2,954,000	2,777,000
H. Facility Addition & Site Subtotal (F+G)				**18,500,000**	**17,390,000**
I. Design Cost (0.1*H)		x	10%	1,850,000	1,739,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	777,000	730,000
K. Total Costs for new space (H+I+J)				**21,127,000**	**19,859,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	416.00	x	100%	=			
31-39			x	416.00	x	85%	=			
26-30			x	416.00	x	75%	=			
21-25			x	416.00	x	65%	=			
16-20			x	416.00	x	50%	=			
0-15			x	416.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	416.00						
N. CTE Program-Based GSF Add-on			x	416. 00						
O. Concentration of Poverty/EL Add-on			x	416. 00						
P. GAB Variance (if applicable)			x	416. 00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST			21,127,000	**19,859,000**
Less Prior State Funds for Related Projects				
MAXIMUM STATE AWARD				**19,859,000**
Less CIP Award for the Project	Date Design Services Funding Approved: 5/9/2024	Fiscal Year: 2025		(1,124,978)
Less CIP Award for the Project	Date Construction Funding Approved: 12/19/2024	Fiscal Year: 2026		(3,023,549)
Less BTL Award for the Project	Date BTL Construction Funding Approved: 12/19/2024	Fiscal Year: 2025		(6,937,020)
Less CIP Award for the Project	Date Construction Funding Approved: 5/8/2025	Fiscal Year: 2026		(5,242,201)
BALANCE				**3,531,252**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of an addition of 37,371 sf, per DD submission.
Existing facility is 98,499 sf.

Date Local Planning (LP) Approved: N/A
Date Revised: 05/09/25

Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	02.084		**Priority #**	7 (LP) & 8 (F)
Project Type:	Replacement	**Hillsmere Elementary**	**CIP and/ or BTL Project**	X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	335	x	140.30	=	47,000
Special ED Elem	10	x	39.70	=	397
					47,397
143% GSF Above GAB				*	67,778

Construction Cost | **State Share** 50%

ADDITION

				Construction Cost	State Share
New GSF	47,397	x	341.00	16,162,000	8,081,000
GSF Above GAB Per Statute	20,256		341.00	6,907,000	3,454,000
Cooperative-Use Space (GSF)	125	x	341.00	43,000	22,000
Site Development		x	19%	4,391,000	2,196,000
Design Cost		x	10%	2,750,000	1,375,000
Furniture and Fixtures		x	5%	1,156,000	578,000
				31,409,000	15,706,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	341.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0

	Construction Cost	State Share
TOTAL COST	31,409,000	15,706,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		15,706,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		**15,706,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 67,988 sf new and demolition of entire existing 45,885 sf facility per CD Submission.

Date Planning Approved:	07/08/21
Date Revised:	09/02/21
Date of State Approval:	07/08/21

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	02.139
Project Type:	Replacement

Anne Arundel

Old Mill High (Site)

Priority #	1
CIP or CIP/BTL	CIP/BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	10/10/2024
Bid Date (Actual Only):	
State Cost Share %	50%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	55%

Enrollment Case # (if applicable) 2023_005

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK		x	115.00	=	
Elementary (K-5)		x	115.00	=	
Middle		x	128.00	=	
High	1,462	x	156.11	=	228,232
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High	50	x	43.89	=	2,195
					230,427

Existing Facility GSF	283,194
Demolition of Existing GSF	283,194
Revised Existing Facility GSF	-
Eligible New GSF	314,481

Adjusted Eligible GSF* **314,481**

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	313,698	x	416.00	130,498,000	71,774,000
B. Cooperative-Use Space (GSF)		x	416.00		
C. CTE Program-Based GSF Add-on		x	416.00		
D. Concentration of Poverty/EL Add-on		x	416.00		
E. GAB Variance (if applicable)		x	416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**313,698**			**130,498,000**	**71,774,000**
G. Site Development (0.19*F)		x	19%	24,795,000	13,637,000
H. Facility Addition & Site Subtotal (F+G)				**155,293,000**	**85,411,000**
I. Design Cost (0.1*H)		x	10%	15,529,000	8,541,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	6,525,000	3,589,000
K. Total Costs for new space (H+I+J)				**177,347,000**	**97,541,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	416.00	x	100%	=			
31-39			x	416.00	x	85%	=			
26-30			x	416.00	x	75%	=			
21-25			x	416.00	x	65%	=			
16-20			x	416.00	x	50%	=			
0-15			x	416.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	416.00						
N. CTE Program-Based GSF Add-on			x	416.00						
O. Concentration of Poverty/EL Add-on			x	416.00						
P. GAB Variance (if applicable)			x	416.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

			Construction Cost	Cost State Share
TOTAL COST			177,347,000	**97,541,000**
Less Prior State Funds for Related Projects				
MAXIMUM STATE AWARD				**97,541,000**
Less BTL Award for the Project	Date BTL Funding Approved 10/10/2024	Fiscal Year: 2025		(46,793,000)
Less CIP Award for the Project	Date Construction Funding Approved 12/19/2024	Fiscal Year: 2026		(4,001,437)
Less CIP Award for the Project -	Date Construction Funding Approved 5/8/2025	Fiscal Year: 2026		(9,328,181)
BALANCE				**37,418,382**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved:	N/A
Date Revised:	05/09/25

Project consists of 299,896 sf new construction and an add alternate for 12 additional classrooms of 13,802 sf for a total of 313,698 sf, and demolition of the entire existing facility per DD submission.

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2027
(Amounts rounded to the nearest 1,000)

▨ LEA Entry
🟨 IAC Entry

PSC No.: L02F140
Project Type: Addition

Anne Arundel
Old Mill Middle North (Site)

Priority #	0
CIP or CIP/BTL	
Request Type	
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
State Cost Share %	50%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	55%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK		x	153.00	=	
Elementary (K-5)		x	153.00	=	
Middle	162	x	147.00	=	23,814
High		x	165.00	=	
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High		x		=	
					23,814

Existing Facility GSF	
Demolition of Existing GSF	-
Revised Existing Facility GSF	-
Eligible New GSF	29,888

Adjusted Eligible GSF* **29,888**

Enrollment Case # (if applicable)

NEW GSF

				Construction Cost	Cost State Share
A. Eligible New GSF	29,888	x	431.00	12,882,000	7,085,000
B. Cooperative-Use Space (GSF)	3,000	x	431.00	1,293,000	711,000
C. CTE Program-Based GSF Add-on		x	431.00		
D. Concentration of Poverty/EL Add-on		x	431.00		
E. GAB Variance (if applicable)		x	431.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**32,888**			**14,175,000**	**7,796,000**
G. Site Development (0.19*F)		x	19%	2,693,000	1,481,000
H. Facility Addition & Site Subtotal (F+G)				**16,868,000**	**9,277,000**
I. Design Cost (0.1*H)		x	10%	1,687,000	928,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	709,000	390,000
K. Total Costs for new space (H+I+J)				**19,264,000**	**10,595,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	431.00	x	100%	=			
31-39			x	431.00	x	85%	=			
26-30			x	431.00	x	75%	=			
21-25			x	431.00	x	65%	=			
16-20			x	431.00	x	50%	=			
0-15			x	431.00	x	0%	=			

				Construction Cost	Cost State Share
L. Eligible Structure Renovation					
M. Cooperative-Use Space (GSF)		x	431.00		
N. CTE Program-Based GSF Add-on		x	431.00		
O. Concentration of Poverty/EL Add-on		x	431.00		
P. GAB Variance (if applicable)		x	431.00		
Q. Facility Reno Subtotal (L+M+N+O+P)					
R. Site Development (0.1*Q)			5%		
S. Facility Renovation & Site Subtotal (Q+R)					
T. Design Cost (0.1*S)			10%		
U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
V. Total Cost for Renovated Space (S+T+U)					

TOTAL COST	19,264,000	**10,595,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE AWARD		**10,595,000**
Less BTL awards for the Project	Date BTL Funding Recommended: 9/11/2025 Fiscal Year: 2027	-4161299
BALANCE		**6,433,701**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved: N/A
Date Revised: 09/03/25

Project consists of 160,719 gsf and demolition of 154,280 gsf of the former school site per CD submission.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023
(Amounts rounded to the nearest 1,000)

PSC No.:	02.133	**Anne Arundel**	**Priority #**	1
Project Type:	Replacement	**Old Mill Middle South**	**CIP and/ or BTL**	BTL

Date of First Construction Funding 12/8/2022

Basis for Applied Funding Factors **Actual Bid Date** **Bid Date (Actual Only)** 11/1/2022

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment*		GSF per student		Total GSF
Elementary		x	0	=	
Middle	536	x	145.00	=	77,720
High		x	0	=	0
Special ED Elem		x	0	=	0
Special ED Middle	20	x	35.00	=	700
Special ED High		x	0	=	0
CTE		x	0	=	0
					78,420
50% GSF Above GAB				*	**39,210**

State Share	**50%**
State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	5%
Net Zero Add-on	
Project State Share	**55%**

ADDITION

				Construction Cost	State Share
New GSF	78,420	x	380.00	29,800,000	16,390,000
GAB Variance (if applicable)	39,210	x	380.00	14,900,000	8,195,000
Cooperative-Use Space (GSF)	3,000	x	380.00	1,140,000	627,000
Site Development		x	19%	8,710,000	4,791,000
Design Cost		x	10%	5,455,000	3,000,000
Furniture and Fixtures		x	5%	2,292,000	1,261,000
				62,297,000	34,264,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	380.00	x	100%	=	
31-39			x	380.00	x	85%	=	
26-30			x	380.00	x	75%	=	
21-25			x	380.00	x	65%	=	
16-20			x	380.00	x	50%	=	
0-15			x	380.00	x		=	

				Construction Cost	State Share
Cooperative-Use Space (GSF)		x	380.00		
GAB Variance (if applicable)		x	380.00		
Site Development		x	5%		
Design Cost		x	10%		
Furniture, Fixtures and Equipment		x	5%		

TOTAL COST	62,297,000	**34,264,000**
Less Prior State Funds for Related Projects		
ADJUSTED MAXIMUM STATE ALLOCATION		**34,264,000**

Less BTL Funding Allocations for the Project	**Date BTL Allocation Approved:** 12/8/2022	Fiscal Year: 2023	(31,149,000)
Less BTL Funding Allocations for the Project	**Date BTL Allocation Recommended:** 6/8/2023	Fiscal Year: 2023	(3,115,000)
BALANCE			-

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: N/A
Date Revised: 6/1/2023

Project consists of replacement of 158,704 sf and demolish of the entire existing 159,635 gsf facility per CD Submission.
Project bid 2/20..

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.:	02.136		**Priority #**	7 (LP) & 8 (F)
Project Type:	New	**Old Mill West H - New**	**CIP and/ or BTL Project**	X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
High	1,250	x	156.00	=	195,000
Special ED High	30	x	44.00	=	1,320
CTE	136	x	54.00	=	7,344
					203,664
150% GSF Above GAB				*	305,496

State Share 50%

ADDITION

					Construction Cost	State Share
New GSF	203,664	x	341.00		69,449,000	34,725,000
GSF Above GAB Per Statute	98,832		341.00	* GSF will not exceed what is actually being built.	33,702,000	16,851,000
Cooperative-Use Space (GSF)	3,000	x	341.00		1,023,000	512,000
Site Development		x	19%		19,793,000	9,897,000
Design Cost		x	10%		12,397,000	6,199,000
Furniture, Fixtures and Equipment		x	5%		5,209,000	2,605,000
					141,573,000	70,789,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	341.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Funiture, Fixture and Equipment			5%	0	
				0	0

TOTAL COST	141,573,000	70,789,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		70,789,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		**70,789,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 309,637 sf new per CD submission.

Date Planning Approved:	05/21 - FY '22
Date Revised:	09/02/21
Date of State Approval:	07/08/21

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN COMPUTATION SUPPLEMENTAL WORKSHEET

For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.:	02.003		**Priority #**	7 (LP) & 8 (F)
Project Type:	Replacement	**Rippling Woods Elementary**	**CIP and/ or BTL Project**	X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	703	x	113.88	=	80,058
Special ED Elem	20	x	66.12	=	1,322
					81,380
126% GSF Above GAB				*	102,539

Construction Cost — **State Share 50%**

ADDITION

					Construction Cost	State Share
New GSF	81,380	x	341.00		27,751,000	13,876,000
GSF Above GAB Per Statute	18,159		341.00	* GSF will not exceed what is actually being built.	6,192,000	3,095,500
Cooperative-Use Space (GSF)	3,000	x	341.00		1,023,000	511,500
Site Development		x	19 %		6,644,000	3,322,000
Design Cost		x	10 %		4,161,000	2,081,000
Furniture, Fixtures and Equipment		x	5%		1,748,000	874,000
					47,519,000	23,760,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-1 5		0	x	341.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	341.0 0	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixture and Equipment			5%	0	0
				0	0

	Construction Cost	State Share
TOTAL COST	47,519,000	23,760,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		23,760,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		**23,760,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 102,834 sf new and demolition of the entire existing 76,500 sf facility per CD Submission.

Date Planning Approved:	05/21 - FY '22
Date Revised:	09/02/21
Date of State Approval:	07/08/21

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.:		**Priority #**	**7 (LP) & 8 (F)**
Project Type:	**Replacement**	**CIP and/ or BTL Project**	**BTL**

West County E - New

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	430	x	1_.33.00	=	57,190
Special ED Elem	10	x	47.00	=	470
					57,660

150%	GSF Above GAB	86,490

Existing Facility GSF	
Demolition of Existing GSF	
Revised Existing Facility GSF	-
Eligible New GSF	57,660

State Share **50%**

ADDITION

				Construction Cost	State Share 50%
New GSF	57,660	x	358.00	$ 20,642,000	$ 10,321,000
GSF Above GAB Per Statute	25,830		358.00	$ 9,247,000	$ 4,624,000
Cooperative-Use Space (GSF)	3,000	x	358.00	$ 1,074,000	$ 537,000.0
Site Development		x	19%	$ 5,883,000	$ 2,942,000.0
Design Cost		x	10%	$ 3,685,000	$ 1,843,000.0
Furniture and Fixtures		x	5%	$ 1,842,000	$ 921,000.0
				$ 42,373,000	$ 21,188,000

RENOVATION

Age of Structure	Cost per Construction Year	GSF to be Renovated		GSF		Percentage to be Covered		Cost
40 & older			x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						$ -

				Construction Cost	State Share
				$ -	$ -
Cooperative-Use Space (GSF)		x	$ 358.00	$ -	$ -
Site Development			5%	$ -	$ -
Design Cost			10%	$ -	$ -
Furniture, Fixtures and Design			5%	$ -	$ -
				$ -	$ -

TOTAL COST	$ 42,373,000	$ 21,188,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 21,188,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		$ -
Less CIP Allocations for the Project		
BALANCE		**$ 21,188,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of new 80,768 gsf per CD submission.

Date Planning Approved:	02/10/22
Date Revised:	03/28/22
Date of State Approval:	04/14/22

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION
(Amounts rounded to the nearest 1,000)

PSC No.:	30.110		Priority #	7 (F & D)
Project Type:	Renovation Addition	Baltimore City College # 480	CIP and/ or BTL	BTL

GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*		GSF per student**		Total GSF	Construction Cost	State Share 96%
	High	1,816	x	153.00	=	277,848		
	Special ED High	1	x	47.00	=	47		
	CTE	20	x	57.00	=	1,140		
						279,035		
0% GSF Above GAB					*	-		

Existing Facility GSF	296,380
Demolition of Existing GSF	(500)
Revised Existing Facility GSF	296,880
Eligible New GSF	-

ADDITION				Construction Cost	State Share
New GSF	0	x	385.00	0	0
GAB Variance (if applicable)	500		385.00	193,000	185,000
Cooperative-Use Space (GSF)		x	385.00	0	0
Site Development		x	19%	37,000	36,000
Design Cost		x	10%	23,000	22,000
Furniture and Fixtures		x	5%	10,000	10,000
				263,000	**253,000**

RENOVATION Age of Structure	Construction Year	GSF to be Renovated		GSF		Percentage to be Covered		Cost	Construction Cost	State Share
40 & older	1928/1979	264,925	x	385.00	x	100%	=	101,996,125		
31-39			x	385.00	x	85%	=	0		
26-30		0	x	385.00	x	75%	=	0		
21-25	1979/2001	14,110	x	385.00	x	65%	=	3,531,028		
16-20		0	x	385.00	x	50%	=	0		
0-15		0	x	385.00	x	0%	=	0		
		279,035						**105,527,153**	105,527,000	101,306,000
Cooperative-Use Space (GSF)		3,000	x	385.00					1,155,000	1,109,000
GAB Variance (if applicable)		13,845		385.00					5,330,000	5,117,000
Site Development				5%					5,334,000	5,121,000
Design Cost				10%					11,735,000	11,266,000
Furniture, Fixtures and Equipment				5%					5,334,000	5,121,000
									134,415,000	**129,040,000**

TOTAL COST		134,678,000	**129,293,000**
Less Prior State Funds for Related Projects	FY'10 - Boiler		(379,860)
	FY'13 - Science Lab		(1,832,000)
	FY'14 - Lighting		(90,000)
	FY'17 - Grease Traps		(5,262)
	FY'19 - Ceiling ASP		(79,932)
	FY'19 - Intercom System ASP		(65,717)
	FY'19 - Hot Water Heaters ASP		(45,427)
	FY'20 - Plumbing ASP		(49,450)
MAXIMUM STATE CONSTRUCTION ALLOCATION			**128,913,000**
Less CIP Allocations for the Project	Date Approved:	Fiscal Year:	
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION			**0**
Less CIP Allocations for the Project	Date Approved:	Fiscal Year:	
Less other State funding program allocations for the project	Date Approved: 11/10/2022	Fiscal Year: 2024	(128,913,000)
BALANCE			**0**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	
Date Revised:	11/17/22

Project consists of renovation of 296,380 sf, an addition of 500 sf (eligible for State participation due to GAB variance) and demolition of a 500 sf facility per request.
The existing facility is 296,380 sf.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024

(Amounts rounded to the nearest 1,000)

PSCNo.:	30.202	**Baltimore City**	**Priority #**	**14**
Project Type:	Replacement	**City Springs PK-8 # 008**	**CIP and/ or BTL**	**BTL**

Date of First Construction Funding

Basis for Applied Funding Factors **Estimate**

Bid Date (Actual Only) N/A

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment*		GSF per student		Total GSF
Elementary	**646**	x	117.24	=	75,737
Middle	**160**	x	145.00	=	23,200
High		x	0	=	0
Special ED Elem	**10**	x	62.76	=	628
Special ED Middle	**10**	x	35.00	=	350
Special ED High		x	0	=	0
CTE		x	0	=	0
					99,915
GSF Above GAB				*	-

State Share	**96%**
State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	**96%**

ADDITION

				Construction Cost	State Share
New GSF	**99,915**	x	385.00	38,467,000	36,928,000
GAB Variance (if applicable)		x	385.00		
Cooperative-Use Space (GSF)	**3,000**	x	385.00	1,155,000	1,109,000
Site Development		x	19%	7,528,000	7,227,000
Design Cost		x	10%	4,715,000	4,526,000
Furniture and Fixtures		x	5%	1,981,000	1,902,000
				53,846,000	51,692,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	385.00	x	100%	=	
31-39			x	385.00	x	85%	=	
26-30			x	385.00	x	75%	=	
21-25			x	385.00	x	65%	=	
16-20			x	385.00	x	50%	=	
0-15			x	385.00	x		=	

				Construction Cost	State Share
Cooperative-Use Space (GSF)		x	385.00		
GAB Variance (if applicable)		x	385.00		
Site Development		x	5%		
Design Cost		x	10%		
Furniture, Fixtures and Equipment		x	5%		

TOTAL COST	53,846,000	**51,692,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		**51,692,000**
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		**21,692,000**
Less Other Funding Allocations for the Project	**Date BTL Allocation Recommended:** 4/13/2023 Fiscal Year: 2023	(19,000,000)
BALANCE		**2,692,000**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

Date Revised: 4/11/2023

Project consists of an addition of 124,000 sf and demolition of the entire existing facility 80,310 sf per CIP submission.
The BTL amount does not exceed the 6% required by statute and that distribution is contingent on final MOU from Baltimore City Schools and the City of Baltimore.
Pursuant to Economic Development Article §10-650(b)(2)(ii), Baltimore City must secure at least $30,000,000 in local funds for the project prior ot the release of Built to Learn funding.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.: 03.089

Priority # 4 (F)

Project Type: Replacement

Bedford Elementary

CIP and/ or BTL Project X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	725	x	113.00	=	81,925
Special ED Elem	20	x	67.00	=	1,340
					83,265

Construction Cost

State Share 57%

ADDITION

				Construction Cost	State Share
New GSF	83,265	x	341.00	$ 28,393,000	$ 16,184,000
Cooperative-Use Space (GSF)	3,000	x	341.00	$ 1,023,000	$ 583,000
Site Development		x	19%	$ 5,589,000	$ 3,186,000
Design Cost		x	10%	$ 3,501,000	$ 1,996,000
Furniture, Fixtures and Equipment		x	5%	$ 1,471,000	$ 838,000
				$ 39,977,000	$ 22,787,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		0						$ -

				Construction Cost	State Share
				$ -	$ -
Cooperative-Use Space (GSF)		x	$ 341.00	$ -	$ -
Site Development			5%	$ -	$ -
Design Cost			10%	$ -	$ -
Furniture, Fixtures and Equipment			5%	$ -	
				$ -	$ -

	Construction Cost	State Share
TOTAL COST	$ 39,977,000	$ 22,787,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 22,787,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		$ -
Less CIP Allocations for the Project		
BALANCE		**$ 22,787,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 102,262 sf new and demolition of the entire existing 45,745 sf facility per DD submission.

Date Planning Approved: 07/08/21
Date Revised: 09/27/21
Date of State Approval: 07/08/21

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025

(Amounts rounded to the nearest 1,000)

PSC No.:	03.222
Project Type:	Replacement

Baltimore

Deer Park Elementary

Priority #	1
CIP or CIP/BTL	BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Actual Bid Date
Date of First Construction Funding:	7/11/2024
Bid Date (Actual Only):	4/27/2023
LEA State Share	61%
Concentration of Poverty Add-on	
Maintenance Add-on	5%
Net Zero Energy Add-on	5%
Project State Share	71%

Enrollment Case # (if applicable)

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK-3	20	x	113.60	=	2,272
PreK-4	50	x	113.60	=	5,680
Elementary (K-5)	640	x	113.60	=	72,704
Middle		x	142.77	=	
High		x	165.00	=	
Special ED Elem	20	x	66.40	=	1,328
Special ED Middle		x		=	
Special ED High		x		=	
					81,984

Existing Facility GSF	60,304
Demolition of Existing GSF	60,304
Revised Existing Facility GSF	-
Eligible New GSF	81,984

Adjusted Eligible GSF* -

NEW GSF

	GSF		Rate	Construction Cost	Cost State Share
A. Eligible New GSF	81,984	x	385.00	31,564,000	22,410,000
B. Cooperative-Use Space (GSF)	3,000	x	385.00	1,155,000	820,000
C. CTE Program-Based GSF Add-on		x	385.00		
D. Concentration of Poverty/EL Add-on		x	385.00		
E. GAB Variance (if applicable)	7,613	x	385.00	2,931,000	2,081,000
F. Facility Addition Subtotal (A+B+C+D+E)	92,597			**35,650,000**	**25,311,000**
G. Site Development (0.19*F)		x	19%	6,774,000	4,810,000
H. Facility Addition & Site Subtotal (F+G)				**42,424,000**	**30,121,000**
I. Design Cost (0.1*H)		x	10%	4,242,000	3,012,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	1,783,000	1,266,000
K. Total Costs for new space (H+I+J)				**48,449,000**	**34,399,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	385.00	x	100%	=			
31-39			x	385.00	x	85%	=			
26-30			x	385.00	x	75%	=			
21-25			x	385.00	x	65%	=			
16-20			x	385.00	x	50%	=			
0-15			x	385.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	385.00						
N. CTE Program-Based GSF Add-on			x	385.00						
O. Concentration of Poverty/EL Add-on			x	385.00						
P. GAB Variance (if applicable)			x	385.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

	Construction Cost	Cost State Share
TOTAL COST	48,449,000	**34,399,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE ALLOCATION		**34,399,000**
Less BTL allocation for the Project		(34,399,000)
BALANCE		

Date BTL Construction Funding Recommended: 7/11/2024

Fiscal Year: 2025

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

Date Revised: 06/28/24

Project consists of replacement of 102,598 gsf and demolition of the existing entire 60,304 gsf facility, per Construction Document submission.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN

COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2025

(Amounts rounded to the nearest 1,000)

▨	LEA Entry
🟨	IAC Entry

PSC No.:	**03.140**
Project Type:	Addition

Baltimore

Dundalk High/Sollers Point Technical High

Priority #	**1**
CIP or CIP/BTL	**BTL**
Request Type	**Construction Funding**
Basis for Applied Funding Factors:	Actual Bid Date
Date of First Construction Funding:	7/11/2024
Bid Date (Actual Only):	2/13/2024
LEA State Share	59%
Concentration of Poverty Add-on	
Maintenance Add-on	5%
Net Zero Energy Add-on	
Project State Share	64%

Enrollment Case # (if applicable)

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK-3		x	115.00	=	
PreK-4		x	115.00	=	
Elementary (K-5)		x	115.00	=	
Middle		x	128.00	=	
High	**2,163**	x	144.53	=	312,608
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High	**60**	x	55.47	=	3,328
					315,937

Existing Facility GSF	238,401
Demolition of Existing GSF	
Revised Existing Facility GSF	238401
Eligible New GSF	63,731

Adjusted Eligible GSF* -

NEW GSF

				Construction Cost	Cost State Share
A. Eligible New GSF	**63,731**	x	404.00	25,747,000	16,478,000
B. Cooperative-Use Space (GSF)		x	404.00		
C. CTE Program-Based GSF Add-on		x	404.00		
D. Concentration of Poverty/EL Add-on		x	404.00		
E. GAB Variance (if applicable)		x	404.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**63,731**			**25,747,000**	**16,478,000**
G. Site Development (0.19*F)		x	19%	4,892,000	3,131,000
H. Facility Addition & Site Subtotal (F+G)				**30,639,000**	**19,609,000**
I. Design Cost (0.1*H)		x	10%	3,064,000	1,961,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	1,287,000	824,000
K. Total Costs for new space (H+I+J)				**34,990,000**	**22,394,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Costst	Construction Cost	Cost State Share
40 & older			x	404.00	x	100%	=			
31-39			x	404.00	x	85%	=			
26-30			x	404.00	x	75%	=			
21-25			x	404.00	x	65%	=			
16-20			x	404.00	x	50%	=			
0-15			x	404.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	404.00						
N. CTE Program-Based GSF Add-on			x	404.00						
O. Concentration of Poverty/EL Add-on			x	404.00						
P. GAB Variance (if applicable)			x	404.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST	34,990,000	**22,394,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE AWARD		**22,394,000**
ADJUSTED MAXIMUM STATE AWARD		**20,042,000**
Less CIP allocations for the Project		(20,042,000)
BALANCE		**0**

Date BTL Construction Funding Amended: 6/12/2025

Fiscal Year: 2025

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items and change orders.

Project consists of an addition of 63,731 gsf, per contract award.

Date Planning Approved:	
Date Revised:	06/13/25

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023

(Amounts rounded to the nearest 1,000)

PSC No.:	03.149	**Baltimore**	**Priority #**	**1**
Project Type:	**Replacement**	**Lansdowne High**	**CIP and/ or BTL**	**BTL**

Date of First Construction Funding

Basis for Applied Funding Factors **Actual Bid Date**

Bid Date (Actual Only) 11/17/2022

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment*		GSF per student		Total GSF
Elementary		x	0	=	
Middle		x	0	=	
High	**1,729**	x	153.00	=	264,537
Special ED Elem		x	0	=	0
Special ED Middle		x	0	=	0
Special ED High	**60**	x	47.00	=	2,820
CTE	**340**	x	57.00	=	19,380
					286,737
GSF Above GAB				*	

Construction Cost	**State Share**
	61%

State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	**61%**

Existing Facility GSF	211,070
Demolition of Existing GSF	211,070
Revised Existing Facility GSF	-
Eligible New GSF	286,737

ADDITION

				Construction Cost	State Share
New GSF	**286,737**	x	397.50	113,978,000	69,527,000
GSF Above GAB		x	397.50		
Cooperative-Use Space (GSF)	**3,000**	x	397.50	1,193,000	728,000
Site Development		x	19%	21,882,000	13,348,000
Design Cost		x	10%	13,705,000	8,360,000
Furniture and Fixtures		x	5%	5,759,000	3,513,000
				156,517,000	95,476,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	397.50	x	100%	=	
31-39			x	397.50	x	85%	=	
26-30			x	397.50	x	75%	=	
21-25			x	397.50	x	65%	=	
16-20			x	397.50	x	50%	=	
0-15			x	397.50	x		=	

				Construction Cost	State Share
Cooperative-Use Space (GSF)		x	397.50		
GAB Variance (if applicable)		x	397.50		
Site Development		x	5%		
Design Cost		x	10%		
Furniture, Fixtures and Equipment		x	5%		

TOTAL COST	156,517,000	**95,476,000**

ADJUSTED MAXIMUM STATE ALLOCATION			**95,476,000**
Less BTL Allocations for the Project	Date Approved: 11/18/2021	Fiscal Year: 2022	(86,589,000)
Less BTL Allocations for the Project	Date BTL Recommended: 6/8/2023	Fiscal Year: 2023	(8,887,000)
BALANCE			-

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: N/A
Date Revised: 6/1/2023

Project consists of 318,461sf new for the projected capacity of 1,759 students and demolition of the existing 211,070 sf building per contract award.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.: 03.221

Project Type: New

Northeast Area M

Priority # 7 (LP) & 8 (F)

CIP and/ or BTL Project X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Middle	1,408	x	128.00	=	180,224
Special ED Middle	50	x	52.00	=	2,600
					182,824

Construction Cost | **State Share** 57%

ADDITION

				Construction Cost	State Share
New GSF	182,824	x	341.00	$ 62,343,000	$ 35,536,000
Cooperative-Use Space (GSF)	3,000	x	341.00	$ 1,023,000	$ 583,000
Site Development		x	19%	$ 12,040,000	$ 6,863,000
Design Cost		x	10%	$ 7,541,000	$ 4,298,000
Furniture, Fixtures and Equipment		x	5%	$ 3,168,000	$ 1,806,000
				$ 86,115,000	**$ 49,086,000**

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		0						$ -

			Construction Cost	State Share
			$ -	$ -
Cooperative-Use Space (GSF)	x	$ 341.00	$ -	$ -
Site Development		5%	$ -	$ -
Design Cost		10%	$ -	$ -
Furniture, Fixtures and Equipment		5%	$ -	$ -
			$ -	**$ -**

	Construction Cost	State Share
TOTAL COST	$ 86,115,000	**$ 49,086,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		**$ 49,086,000**
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		**$ -**
Less CIP Allocations for the Project		
BALANCE		**$ 49,086,000**

***Additional Notes*:**

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consist of 205,479 sf new per CD submission.

Date Planning Approved: 07/08/21
Date Revised: 09/27/21
Date of State Approval: 07/08/21

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.:	03.001	**Priority #**	9 (LP) & 10 (F)
Project Type:	Renovation/Addition	**CIP and/ or BTL Project**	X

Pine Grove Middle

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Middle	1,281	x	128.38	=	164,455
Special ED Middle	40	x	51. 62	=	2,065
					166,520

Construction Cost | **State Share 57%**

ADDITION

				Construction Cost	State Share
New GSF	13,795	x	341.00	$ 4,704,000	$ 2,681,000
Cooperative-Use Space (GSF)		x	341.00	$ -	$ -
Site Development		x	19%	$ 894,000	$ 510,000
Design Cost		x	10%	$ 560,000	$ 319,000
Furniture, Fixtures and Equipment		x	5%	$ 235,000	$ 134,000
				$ 6,393,000	**$ 3,644,000**

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older	1974	105,295	x	341.00	x	100%	=	35,905,595
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		105,295						**$35,905,595.0**

				Construction Cost	State Share
				$ 35,906,000	$ 20,466,000
Cooperative-Use Space (GSF)	2,000	x	$ 341.00	$ 682,000	$ 389,000
Site Development			5%	$ 1,829,000	$ 1,043,000
Design Cost			10%	$ 3,659,000	$ 2,086,000
Furniture, Fixtures and Equipment			5%	$ 1,829,000	$ 1,043,000
				$ 43,905,000	**$ 25,027,000**

TOTAL COST	$ 50,298,000	**$ 28,671,000**

Less Prior State Funds for Related Projects

FY '14 SI Camera Surveillance	N/A
FY '14 SI Security Communications	N/A
FY '19 SI/ASP Surveillance & Security	N/A
FY '10 Limited Renovation	(670,000)
FY '10 Structural	N/A

MAXIMUM STATE CONSTRUCTION ALLOCATION	**$ 28,001,000**
Less CIP Allocations for the Project	
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION	**$ 18,007,000**
Less CIP Allocations for the Project	
BALANCE	**$ 18,007,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 105,295 sf and an addition of 19,313 sf per the CD submission.
Existing facility is 152,725 sf.

Date Planning Approved:	07/08/21
Date Revised:	09/27/21
Date of State Approval:	07/08/21

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

▨ LEA Entry
🟨 IAC Entry

PSC No.:	03.025
Project Type:	Replacement

Baltimore County
Scotts Branch Elementary

Priority #	1
CIP or CIP/BTL	BTL
Request Type	Replacement
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	2/13/2025
Bid Date (Actual Only):	
State Cost Share %	57%
Concentration of Poverty Add-on	5%
Maintenance Add-on	-
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	62%

Enrollment Case # (if applicable)

GROSS AREA BASELINE in GSF

Educ. Type	Elligible Enrollment		GSF per student		Total GSF
PreK	120	x	153.00	=	18,360
Elementary (K-5)		x	153.00	=	
Middle		x	147.00	=	
High		x	165.00	=	
Special ED Elem	20	x	27.00	=	540
Special ED Middle		x		=	
Special ED High		x		=	
					18,900

Existing Facility GSF	56,933
Demolition of Existing GSF	56,933
Revised Existing Facility GSF	-
Eligible New GSF	18,900

Adjusted Eligible GSF* -

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	18,900	x	416.00	7,862,000	4,874,000
B. Cooperative-Use Space (GSF)	3,000	x	416.00	1,248,000	774,000
C. CTE Program-Based GSF Add-on		x	416.00		
D. Concentration of Poverty/EL Add-on	1,900	x	416.00	790,000	490,000
E. GAB Variance (if applicable)		x	416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	23,800			**9,900,000**	**6,138,000**
G. Site Development (0.19*F)		x	19%	1,881,000	1,166,000
H. Facility Addition & Site Subtotal (F+G)				**11,781,000**	**7,304,000**
I. Design Cost (0.1*H)		x	10%	1,178,000	730,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	495,000	307,000
K. Total Costs for new space (H+I+J)				**13,454,000**	**8,341,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	416.00	x	100%	=			
31-39			x	416.00	x	85%	=			
26-30			x	416.00	x	75%	=			
21-25			x	416.00	x	65%	=			
16-20			x	416.00	x	50%	=			
0-15			x	416.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	416.00						
N. CTE Program-Based GSF Add-on			x	416.00						
O. Concentration of Poverty/EL Add-on			x	416.00						
P. GAB Variance (if applicable)			x	416.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

			Construction Cost	Cost State Share
TOTAL COST			13,454,000	**8,341,000**
Less Prior State Funds for Related Projects				
MAXIMUM STATE AWARD				**8,341,000**
Less BTL Award for the Project	Date BTL Construction Funding Approved 2/13/2025	Fiscal Year: 2026		(5,543,000)
Less BTL Award for the Project	Date BTLConstruction Funding Amended 6/122025	Fiscal Year: 2026		(2,352,000)
BALANCE				**446,000**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved: N/A
Date Revised: 06/13/25

Project consists of a 96,599 sf replacement school and demolition of the entire existing 56,933 sf facility per contract award.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.:	03.093		**Priority #**	5 (LP) & 6 (F)
Project Type:	Replacement	**Summit Park Elementary**	**CIP and/ or BTL Project**	X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	697	x	114.18	=	79,583
Special ED Elem	40	x	65.82	=	2,633
					82,216

ADDITION

				Construction Cost	State Share 57%
New GSF	82,216	x	341.00	$ 28,036,000	$ 15,981,000
Cooperative-Use Space (GSF)	3,000	x	341.00	$ 1,023,000	$ 583,000
Site Development		x	19%	$ 5,521,000	$ 3,147,000
Design Cost		x	10%	$ 3,458,000	$ 1,971,000
Furniture, Fixtures and Equipment		x	5%	$ 1,453,000	$ 828,000
				$ 39,491,000	$ 22,510,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		0						$ -

				Construction Cost	State Share
				$ -	$ -
Cooperative-Use Space (GSF)		x	$ 341.00	$ -	$ -
Site Development			5%	$ -	$ -
Design Cost			10%	$ -	$ -
Furniture, Fixture & Equipment			5%	$ -	$ -
				$ -	$ -

TOTAL COST	$ 39,491,000	$ 22,510,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 22,510,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		$ -
Less CIP Allocations for the Project		
BALANCE		**$ 22,510,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 97,103 sf new and demolition of the entire existing 48,167 sf facility per DD Submission.

Date Planning Approved:	07/08/21
Date Revised:	09/27/21
Date of State Approval:	07/08/21

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	03.114		Baltimore County
Project Type:	Addition/Renovation		Towson High

Priority #	0
CIP or CIP/BTL	CIP/BTL
Request Type	Planning, Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	11/14/2024
Bid Date (Actual Only):	
State Cost Share %	57%
Concentration of Poverty Add-on	-
Maintenance Add-on	-
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	57%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK		x	115.00	=	
Elementary (K-5)		x	115.00	=	
Middle		x	128.00	=	
High	1,731	x	151.85	=	262,857
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High	50	x	48.15	=	2,407
					265,264

Existing Facility GSF	205,313
Demolition of Existing GSF	126,745
Revised Existing Facility GSF	78,568
Eligible New GSF	186,696

Adjusted Eligible GSF* -

Enrollment Case # (if applicable)

NEW GSF

				Construction Cost	Cost State Share
A. Eligible New GSF	186,696	x	416.00	77,666,000	44,270,000
B. Cooperative-Use Space (GSF)	3,000	x	416.00	1,248,000	711,000
C. CTE Program-Based GSF Add-on	24,940	x	416.00	10,375,000	5,914,000
D. Concentration of Poverty/EL Add-on		x	416.00		
E. GAB Variance (if applicable)		x	416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**214,636**			**89,289,000**	**50,895,000**
G. Site Development (0.19*F)		x	19%	16,965,000	9,670,000
H. Facility Addition & Site Subtotal (F+G)				**106,254,000**	**60,565,000**
I. Design Cost (0.1*H)		x	10%	10,625,000	6,056,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	4,464,000	2,544,000
K. Total Costs for new space (H+I+J)				**121,343,000**	**69,165,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older	1972	78,568	x	416.00	x	100%	=	32,684,288
31-39			x	416.00	x	85%	=	
26-30			x	416.00	x	75%	=	
21-25			x	416.00	x	65%	=	
16-20			x	416.00	x	50%	=	
0-15			x	416.00	x	0%	=	

					Construction Cost	Cost State Share
L. Eligible Structure Renovation	**78,568**			**32,684,288**	32,684,000	18,630,000
M. Cooperative-Use Space (GSF)		x	416.00			
N. CTE Program-Based GSF Add-on		x	416.00			
O. Concentration of Poverty/EL Add-on		x	416.00			
P. GAB Variance (if applicable)		x	416.00			
Q. Facility Reno Subtotal (L+M+N+O+P)	**78,568**				**32,684,000**	**18,630,000**
R. Site Development (0.1*Q)			5%		1,634,000	931,000
S. Facility Renovation & Site Subtotal (Q+R)					**34,318,000**	**19,561,000**
T. Design Cost (0.1*S)			10%		3,432,000	1,956,000
U. Furniture, Fixtures and Equipment (0.05*Q)			5%		1,634,000	931,000
V. Total Cost for Renovated Space (S+T+U)					**39,384,000**	**22,448,000**

TOTAL COST			160,727,000	**91,613,000**
Less Prior State Funds for Related Projects		FY 13 ASP Lighting		(91,200)
MAXIMUM STATE ALLOCATION				**91,522,000**
Less CIP allocations for the Project	Date Design Services Funding Approved: 12/14/2023	Fiscal Year: 2025		(3,422,385)
	Date Design Services Funding Approved: 5/9/2024	Fiscal Year: 2025		(1,301,615)
	Date BTL Construction Funding Recommended: 11/14/2024	Fiscal Year: 2026		(86,798,000)
BALANCE				**0**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved:
Date Revised: 11/06/24

Project consist of an addition of 254,953 sf, renovation of 78,568 sf and demolition of 126,745 sf per CIP submission.
The existing facility is 205,313 sf.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

▨	LEA Entry
🟨	IAC Entry

PSC No.:	04.006	Calvert	**Priority #**	1
Project Type:	Replacement	Northern Middle	**CIP or CIP/BTL**	CIP/BTL

Request Type	**Construction Funding**
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	10/14/2023
Bid Date (Actual Only):	11/18/2024
State Cost Share %	56%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	61%
Enrollment Case # (if applicable)	

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK		x	126.39	=	
Elementary (K-5)		x	126.39	=	
Middle	682	x	143.48	=	97,854
High		x	165.00	=	
Special ED Elem		x		=	
Special ED Middle	10	x	36.52	=	365
Special ED High		x		=	
					98,219

Existing Facility GSF	88,780
Demolition of Existing GSF	88,780
Revised Existing Facility GSF	-
Eligible New GSF	98,219
Adjusted Eligible GSF*	-

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	98,219	x	404.00	39,680,000	24,205,000
B. Cooperative-Use Space (GSF)	3,000	x	404.00	1,212,000	739,000
C. CTE Program-Based GSF Add-on		x	404.00		
D. Concentration of Poverty/EL Add-on		x	404.00		
E. GAB Variance (if applicable)	3,857	x	404.00	1,558,000	950,000
F. Facility Addition Subtotal (A+B+C+D+E)	105,076			**42,450,000**	**25,894,000**
G. Site Development (0.19*F)		x	19%	8,066,000	4,920,000
H. Facility Addition & Site Subtotal (F+G)				**50,516,000**	**30,814,000**
I. Design Cost (0.1*H)		x	10%	5,052,000	3,082,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	2,123,000	1,295,000
K. Total Costs for new space (H+I+J)				**57,691,000**	**35,191,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	404.00	x	100%	=			
31-39			x	404.00	x	85%	=			
26-30			x	404.00	x	75%	=			
21-25			x	404.00	x	65%	=			
16-20			x	404.00	x	50%	=			
0-15			x	404.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	404.00						
N. CTE Program-Based GSF Add-on			x	404.00						
O. Concentration of Poverty/EL Add-on			x	404.00						
P. GAB Variance (if applicable)			x	404.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

	Construction Cost	Cost State Share
TOTAL COST	57,691,000	**35,191,000**
Less Prior State Funds for Related Projects		

MAXIMUM STATE AWARD				**35,191,000**
Less CIP Award for the Project	Date Design Services Funding Approved:	12/8/2022	Fiscal Year: 2024	(2,965,000)
Less CIP Award for the Project	Date Construction Funding Approved:	12/14/2023	Fiscal Year: 2025	(2,861,306)
Less BTL Award for the Project	Date BTL Construction Funding Approved:	4/11/2024	Fiscal Year: 2024	(13,566,212)
Less CIP Award for the Project	Date Construction Funding Approved:	5/9/2024	Fiscal Year: 2025	(4,811,894)
Less CIP Award for the Project	Date Construction Funding Approved:	12/19/2024	Fiscal Year: 2026	(3,281,169)
Less CIP Award for the Project	Date Construction Funding Approved:	5/8/2025	Fiscal Year: 2026	(4,752,632)
BALANCE				**2,952,787**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved:	05/11/23
Date Revised:	05/20/25

Project consists of replacement of 112,095 sf and demolition of the entire existing 88,780 sf facility, per contract award.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	06.004	**Priority #**	3 (LP) & 4 (F)
Project Type:	Replacement	**CIP and/ or BTL Project**	X

Westminster East Middle

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Middle	671	x	143.16	=	96,060
Special ED MS - LFI	10	x	36.84		368
Special ED MS - BEST/BI	50	x	36.84	=	1,842
SE MS - BEST/BI GAB VAR	50	x	54.80	=	2,740
					101,010

Construction Cost

State Share 59%

ADDITION

New GSF	101,010	x	341.00	*BTL Target Allocation is $23,818,913*	$ 34,444,000	$ 20,322,000
Cooperative-Use Space (GSF)	1,008	x	341.00		$ 344,000	$ 203,000
Site Development		x	19 %		$ 6,610,000	$ 3,900,000
Design Cost		x	10%		$ 4,140,000	$ 2,443,000
Furniture, Fixtures and Equipment		x	5%		$ 1,739,000	$ 1,026,000
					$ 47,277,000	$ 27,894,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		0						$ -

				$ -	$ -
Cooperative-Use Space (GSF)		x	$ 341.00	$ -	$ -
Site Development			5%	$ -	$ -
Design Cost			10%	$ -	$ -
Furniture, Fixtures and Equipment			5%	$ -	$ -
				$ -	$ -

TOTAL COST	$ 47,277,000	$ 27,894,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 27,894,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		-
Less CIP Allocations for the Project		
BALANCE		$ 27,894,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of a 127,275 sf replacement school and demolition of the 120,400 sf existing facility per CD submission.

Date Planning Approved:	07/08/21
Date Revised:	09/16/21
Date of State Approval:	07/08/21

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

▨ LEA Entry
🟨 IAC Entry

PSC No.:	**07.044**
Project Type:	**Replacement**

Cecil

North East Middle/High

Priority #	**1**
CIP or CIP/BTL	**CIP**
Request Type	**Construction Funding**
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	12/19/2023
Bid Date (Actual Only):	
State Cost Share %	66%
Concentration of Poverty Add-on	-
Maintenance Add-on	0%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	66%

Enrollment Case # (if applicable)

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSFper student		TotalGSF
PreK		x	115.00	=	
Elementary (K-5)		x	115.00	=	
Middle	**817**	x	139.32	=	113,824
High	**1,168**	x	157.00	=	183,376
Special ED Elem		x		=	
Special ED Middle	**20**	x	40.68	=	814
Special ED High	**20**	x	43.00	=	860
					298,874

Existing Facility GSF	-
Demolition of Existing GSF	-
Revised Existing Facility GSF	-
Eligible New GSF	298874
Adjusted Eligible GSF*	-

NEW GSF

	GSF		Rate	Construction Cost	Cost State Share
A. Eligible New GSF	288,084	x	385.00	110,912,000	73,202,000
B. Cooperative-Use Space (GSF)	3,000	x	385.00	1,155,000	762,000
C. CTE Program-Based GSF Add-on	8,480	x	385.00	3,265,000	2,155,000
D. Concentration of Poverty/EL Add-on		x	385.00		
E. GAB Variance (if applicable)		x	385.00		
F. Facility Addition Subtotal (A+B+C+D+E)	299,564			**115,332,000**	**76,119,000**
G. Site Development (0.19*F)		x	19%	21,913,000	14,463,000
H. Facility Addition & Site Subtotal (F+G)				**137,245,000**	**90,582,000**
I. Design Cost (0.1*H)		x	10%	13,725,000	9,059,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	5,767,000	3,806,000
K. Total Costs for new space (H+I+J)				**156,737,000**	**103,447,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	385.00	x	100%	=			
31-39			x	385.00	x	85%	=			
26-30			x	385.00	x	75%	=			
21-25			x	385.00	x	65%	=			
16-20			x	385.00	x	50%	=			
0-15			x	385.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	385.00						
N. CTE Program-Based GSF Add-on			x	385.00						
O. Concentration of Poverty/EL Add-on			x	385.00						
P. GAB Variance (if applicable)			x	385.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

	Construction Cost	Cost State Share
TOTAL COST	156,737,000	**103,447,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE AWARD		**103,447,000**

Less CIP Award for the Project	Date Design Services Funding Approved:	5/11/2022	Fiscal Year:	2023	(4,000,000)
Less CIP Award for the Project	Date Construction Funding Approved:	12/8/2022	Fiscal Year:	2024	(11,270,104)
Less CIP Award for the Project	Date BTL Construction Funding Approved:	3/9/2023	Fiscal Year:	2023	(12,724,701)
Less CIP Award for the Project	Date Construction Funding Approved:	5/11/2023	Fiscal Year:	2024	(28,729,896)
Less CIP Award for the Project	Date Consruction Funding Approved:	12/14/2023	Fiscal Year:	2025	(4,070,891)
Less CIP Award for the Project	Date Construction Funding Approved:	5/9/2024	Fiscal Year:	2025	(1,123,402)
Less CIP Award for the Project	Date Construction Funding Approved:	12/19/2024	Fiscal Year:	2026	(3,884,412)
Less CIP Award for the Project	Date Construction Funding Approved:	5/8/2025	Fiscal Year:	2026	(2,115,588)

BALANCE	**35,528,006**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved: 05/11/22
Date Revised: 05/20/25

Project consists of 299,289 sf for a co-located middle school & high school on an enlarged site per contract award.
The existing 123,320 sf high school facility will be demolished as part of the project and the existing 101,200 sf middle school facility will be transferred to the county.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026

(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSCNo.:	**08.013**
Project Type:	**Addition/Renovation**
	Charles
	La Plata High

Priority #	**2**
CIP or CIP/BTL	**CIP/BTL**
Request Type	**Proj. Dev. & Design**
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
State Cost Share %	64%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	69%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK		x	115.00	=	
Elementary (K-5)		x	115.00	=	
Middle		x	128.00	=	
High	**1,573**	x	154.50	=	243,024
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High	**30**	x	45.50	=	1,365
					244,389

Existing Facility GSF	174,318
Demolition of Existing GSF	2,364
Revised Existing Facility GSF	171,954
Eligible New GSF	72,435

Adjusted Eligible GSF* -

Enrollment Case # (if applicable)

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	72,435	x	416.00	30,133,000	20,792,000
B. Cooperative-Use Space (GSF)	3,000	x	416.00	1,248,000	861,000
C. CTE Program-Based GSF Add-on	8,240	x	416.00	3,428,000	2,365,000
D. Concentration of Poverty/EL Add-on		x	416.00		
E. GAB Variance (if applicable)		x	416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**83,675**			**34,809,000**	**24,018,000**
G. Site Development (0.19*F)		x	19%	6,614,000	4,564,000
H. Facility Addition & Site Subtotal (F+G)				**41,423,000**	**28,582,000**
I. Design Cost (0.1*H)		x	10%	4,142,000	2,858,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	1,740,000	1,201,000
K. Total Costs for new space (H+I+J)				**47,305,000**	**32,641,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older	1979	129,391	x	416.00	x	100%	=	53,826,656		
31-39			x	416.00	x	85%	=			
26-30			x	416.00	x	75%	=			
21-25			x	416.00	x	65%	=			
16-20			x	416.00	x	50%	=			
0-15			x	416.00	x	0%	=			
L. Eligible Structure Renovation		**129,391**						**53,826,656**	53,827,000	37,141,000
M. Cooperative-Use Space (GSF)			x	416.00						
N. CTE Program-Based GSF Add-on			x	416.00						
O. Concentration of Poverty/EL Add-on			x	416.00						
P. GAB Variance (if applicable)			x	416.00						
Q. Facility Reno Subtotal (L+M+N+O+P)		**129,391**							**53,827,000**	**37,141,000**
R. Site Development (0.1*Q)				5%					2,691,000	1,857,000
S. Facility Renovation & Site Subtotal (Q+R)									**56,518,000**	**38,998,000**
T. Design Cost (0.1*S)				10%					5,652,000	3,900,000
U. Furniture, Fixtures and Equipment (0.05*Q)				5%					2,691,000	1,857,000
V. Total Cost for Renovated Space (S+T+U)									**64,861,000**	**44,755,000**

			Construction Cost	Cost State Share
TOTAL COST			112,166,000	**77,396,000**
Less Prior State Funds for Related Projects		FY 14 SR - Lighting		(323,000)
MAXIMUM STATE ALLOCATION				**77,073,000**
Less BTL allocations for the Project	Date Approved: 4/10/2025	Fiscal Year: 2025		(6,277,756)
BALANCE				**70,795,244**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved: N/A
Date Revised: 03/27/25

Project consist of an addition of 74,131 sf, renovation of 129,391 sf, and demolition of 2,364 sf, per construction document. Cooperative Use Space consists of a Natatorium addition.
Existing facility is 174,318 sf.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	08.009	**Priority #**	6 (F)
Project Type:	Renovation/Addition	**CIP and/ or BTL Project**	X

Maurice J. McDonough High

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
High	1,250	x	156.00	=	195,000
Special ED High	20	x	44.00	=	880
CTE	120	x	54.00	=	6,480
					202,360

Construction Cost

State Share
65%

ADDITION

				Construction Cost	State Share
New GSF	12,927	x	341.00	4,408,000	2,865,000
Cooperative-Use Space (GSF)		x	341.00	0	0
Site Development		x	19%	838,000	545,000
Design Cost		x	0%	0	0
Furniture, Fixtures and Equipment		x	0%	0	0
				5,246,000	3,410,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older	1977	35,161	x	341.00	x	100%	=	11,989,901
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		35,161						11,989,901

				Construction Cost	State Share
				11,990,000	7,794,000
Cooperative-Use Space (GSF)		x	341.00	0	0
Site Development			5%	600,000	390,000
Design Cost			0%		0
Furniture, Fixtures and Equipment			0%	0	0
				12,590,000	8,184,000

TOTAL COST	17,836,000	11,594,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		11,594,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		**11,594,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 12,927 gsf of new addition and 35,161 gsf of renovation per CD submission.
Existing facility is 174,315 sf.

Date Planning Approved:	05/18 - FY '19
Date Revised:	09/30/21
Date of State Approval:	12/12/19

Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.: 10.025

Project Type: Replacement

Brunswick Elementary

Priority #

CIP/BTL X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	725	x	113.00	=	81,925
Special ED Elem	20	x	67.00	=	1,340
					83,265
GSF Above GAB				*	-

State Share 64%

ADDITION

				Construction Cost	State Share
New GSF	83,265	x	341.00	28,393,000	18,172,000
GSF Above GAB Per Statute	3,000		341.00	1,023,000	655,000
Cooperative-Use Space (GSF)		x	341.00	0	0
Site Development		x	19%	5,589,000	3,577,000
Design Cost		x	0%	0	0
Furniture and Fixtures		x	0%	0	0
				35,005,000	22,404,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	341.00	x	100%	=	0
31-39		0	x	341.00	x	85%	=	0
26-30		0	x	341.00	x	75%	=	0
21-25		0	x	341.00	x	65%	=	0
16-20		0	x	341.00	x	50%	=	0
0-15		0	x	341.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	341.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0
TOTAL COST				35,005,000	22,404,000
Less Prior State Funds for Related Projects					

MAXIMUM STATE CONSTRUCTION ALLOCATION		22,404,000
Less CIP Allocations for the Project		
	12/20 - FY'22	(1,700,000)
	05/21 - FY'22	(800,000) *
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		19,904,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 96,000 sf new and demolition of the entire existing 60,205 sf facility per SD submission.
*Includes FY '22 EGRC Funds ($500,000).

Date Planning Approved: 5/20 - FY'21
Date Revised: 11/05/21
Date of State Approval:

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	10.042	**Priority #**	(8) LP and (9) F
Project Type:	Replacement	**BTL**	X

Green Valley Elementary

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	705	x	113.80	=	80,229
Special ED Elem	0	x	0	=	0
					80,229
GSF Above GAB				*	-

Existing Facility GSF	51,888
Demolition of Existing GSF	(51,888)
Revised Existing Facility GSF	-
Eligible New GSF	80,229

Construction Cost | **State Share** 65%

ADDITION

				Construction Cost	State Share 65%
New GSF	80,229	x	358.00	28,722,000	18,669,000
GSF Above GAB Per Statute	3,000		358.00	1,074,000	698,000
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development		x	19%	5,661,000	3,680,000
Design Cost		x	10%	3,546,000	2,305,000
Furniture and Fixtures		x	5%	1,773,000	1,152,000
				40,776,000	26,504,000

RENOVATION

Age of Structure	Cost per Construction Year	GSF to be Renovated		GSF		Percentage to be Covered		Cost
40 & older		0	x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0

	Construction Cost	State Share
TOTAL COST	40,776,000	26,504,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		26,504,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		**26,504,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 83,678 sf new and demolition of the entire existing 51,888 sf facility per ED specifications.

Date Planning Approved:	2/22 - FY'23
Date Revised:	02/10/22
Date of State Approval:	02/10/22

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.: 10.018

Project Type: Replacement

Valley Elementary

Priority # (10) LP and (11) F

BTL X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	708	x	113.68	=	80,485
Special ED Elem	20	x	66.32	=	1,326
					81,812

GSF Above GAB * -

Existing Facility GSF	59,989
Demolition of Existing GSF	(59,989)
Revised Existing Facility GSF	-
Eligible New GSF	81,812

ADDITION

				Construction Cost	State Share 65%
New GSF	81,812	x	358.00	29,289,000	19,038,000
GSF Above GAB Per Statute	3,000		358.00	1,074,000	698,000
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development		x	19%	5,769,000	3,750,000
Design Cost		x	10%	3,613,000	2,348,000
Furniture and Fixtures		x	5%	1,807,000	1,175,000
				41,552,000	27,009,000

RENOVATION

Age of Structure	Cost per Construction Year	GSF to be Renovated		GSF		Percentage to be Covered		Cost
40 & older		0	x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						0

				0	0
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0

TOTAL COST	41,552,000	27,009,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		27,009,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		27,009,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 92,196 sf new and demolition of the entire existing 59,989 sf facility per ED specifications.

Date Planning Approved: 2/22 - FY'23
Date Revised: 02/10/22
Date of State Approval: 02/10/22

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.:	10.058	**Priority #**	
Project Type:	Replacement	**CIP and/ or BTL Project**	BTL/CIP

Waverley Elementary

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	1,007	x	105. 00	=	105,735
Special ED Elem	20	x	75.00	=	1,500
					107,235

Construction Cost | **State Share** 64%

ADDITION

				Construction Cost	State Share
New GSF	107,235	x	329.00	$ 35,280,000	$ 22,579,000
Cooperative-Use Space (GSF)	3,000	x	329.00	$ 987,000	$ 632,000.0
Site Development		x	19%	$ 6,891,000	$ 4,410,000.0
Design Cost		x	10%	$ -	$ -
Furniture and Fixtures		x	5%	$ -	$ -
				$ 43,158,000	$ 27,621,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	329.00	x	100%	=	0
31-39		0	x	329.00	x	85%	=	0
26-30		0	x	329.00	x	75%	=	0
21-25		0	x	329.00	x	65%	=	0
16-20		0	x	329.00	x	50%	=	0
0-15		0	x	329.00	x	0%	=	0
		0						$ -

				Construction Cost	State Share
				$ -	$ -
Cooperative-Use Space (GSF)		x	$ 329.00	$ -	$ -
Site Development			5%	$ -	$ -
Design Cost			10%	$ -	$ -
Furniture, Fixtures and Design			5%	$ -	$ -
				$ -	$ -

	Construction Cost	State Share
TOTAL COST	$ 43,158,000	$ 27,621,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 27,621,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 23,052,122
Less CIP Allocations for the Project		
	12/19 - FY '21	(1,761,688)
	05/20 - FY '21	(3,037,372) *
	12/20 - FY '22	(3,375,000)
	05/21 - FY '22	(1,125,000)
BALANCE		$ 13,753,062

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 130,225 sf new and demolition of the entire existing 54,178 sf facility per contract award.
Includes FY 21 EGRC Funds ($1,413,840).
* $329 is the applicable cost per square foot as the project was bid 4/20.

Date Planning Approved:	5/19 - FY'20
Date Revised:	11//8/2021
Date of State Approval:	05/02/21

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025

(Amounts rounded to the nearest 1,000)

▨	LEA Entry
▨	IAC Entry

PSC No.:	11.008	Garrett	
Project Type:	Renovation/Addition	Broad Ford Elementary/Southern Middle	

Priority #	1
CIP or CIP/BTL	CIP/BTL
Request Type	Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	12/1/2023
Bid Date (Actual Only):	
LEA State Share	89%
Concentration of Poverty Add-on	
Maintenance Add-on	
Net Zero Energy Add-on	-
Project State Share	89%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		TotalGSF
PreK-3	60	x	120.91	=	7,255
PreK-4	80	x	120.91	=	9,673
Elementary (K-5)	491	x	120.91	=	59,366
Middle	143	x	141.16	=	20,186
High		x	165.00	=	
Special ED Elem	20	x	59.09	=	1,182
Special ED Middle		x		=	
Special ED High		x		=	
					97,661

Existing Facility GSF	92,000
Demolition of Existing GSF	
Revised Existing Facility GSF	92,000
Eligible New GSF	5,661

Adjusted Eligible GSF* -

Enrollment Case # (if applicable) 2023_008

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	5,661	x	404.00	2,287,000	2,035,000
B. Cooperative-Use Space (GSF)	3,000	x	404.00	1,212,000	1,079,000
C. CTE Program-Based GSF Add-on		x	404.00		
D. Concentration of Poverty/EL Add-on		x	404.00		
E. GAB Variance (if applicable)	5,527	x	404.00	2,233,000	1,987,000
F. Facility Addition Subtotal (A+B+C+D+E)	14,188			**5,732,000**	**5,101,000**
G. Site Development (0.19*F)		x	19%	1,089,000	969,000
H. Facility Addition & Site Subtotal (F+G)				**6,821,000**	**6,070,000**
I. Design Cost (0.1*H)		x	10%	682,000	607,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	287,000	255,000
K. Total Costs for new space (H+I+J)				**7,790,000**	**6,932,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older	1979	92,000	x	404.00	x	100%	=	37,168,000
31-39			x	404.00	x	85%	=	
26-30			x	404.00	x	75%	=	
21-25			x	404.00	x	65%	=	
16-20			x	404.00	x	50%	=	
0-15			x	404.00	x	0%	=	

	GSF			Cost	Construction Cost	Cost State Share
L. Eligible Structure Renovation	92,000			**37,168,000**	37,168,000	33,080,000
M. Cooperative-Use Space (GSF)		x	404.00			
N. CTE Program-Based GSF Add-on		x	404.00			
O. Concentration of Poverty/EL Add-on		x	404.00			
P. GAB Variance (if applicable)		x	404.00			
Q. Facility Reno Subtotal (L+M+N+O+P)	92,000				**37,168,000**	**33,080,000**
R. Site Development (0.1*Q)			5%		1,858,000	1,654,000
S. Facility Renovation & Site Subtotal (Q+R)					**39,026,000**	**34,734,000**
T. Design Cost (0.1*S)			10%		3,903,000	3,474,000
U. Furniture, Fixtures and Equipment (0.05*Q)			5%		1,858,000	1,654,000
V. Total Cost for Renovated Space (S+T+U)					**44,787,000**	**39,862,000**

TOTAL COST			52,577,000	**46,794,000**
Less Prior State Funds for Related Projects		FY'12 Chiller		(177,177)
Less Prior State Funds for Related Projects		FY'18 Roof		(1,159,900)
Less Prior State Funds for Related Projects		FY'18 Fire Safety		(98,564)
MAXIMUM STATE ALLOCATION				**45,358,000**
Less CIP allocations for the Project	Date Design Services Funding Approved: 12/1/2023	Fiscal Year: 2025		(443,000)
Less CIP allocations for the Project	Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025		(559,158)
Less CIP allocations for the Project	Date Design Services Funding Approved: 5/1/2023	Fiscal Year: 2025		(40,000)
Less CIP allocations for the Project	Date Construction Funding Approved: 5/1/2024	Fiscal Year: 2025		(22,561,342)
BALANCE				**21,754,500**

Date Planning Approved: 05/01/23

Date Revised: 04/03/24

~~**Additional Notes:** The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project but may be reduced based on the costs of the approved contract(s) ineligible items and change orders~~

Project consists of renovation of 92,000 gsf and an addition of 12,000 gsf per CIP submission at the Southern Middle School Facility (PSC 11.008). Eligible new square footage includes 5,527 gsf per GAB variance. The project also includes demolition of the existing Broad Ford Elementary School (PSC 11.006) of 54,760 gsf.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation

(Amounts rounded to the nearest 1,000)

PSC No.:	12.022	**Priority #**	1 (F)
Project Type:	Replacement	**CIP and BTL Project**	BTL/CIP

Homestead/Wakefield Elementary

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	1,066	x	105.00	=	111,930
Special ED Elem	30	x	75.00	=	2,250
					114,180

ADDITION

				Construction Cost	State Share 63%
New GSF	114,180	x	358.00	$ 40,876,000	$ 25,752,000
Cooperative-Use Space (GSF)	3,000	x	358.00	$ 1,074,000	$ 677,000
Site Development		x	19%	$ 7,971,000	$ 5,022,000
Design Cost		x	10%	$ 4,992,000	$ 3,145,000
Furniture, Fixtures and Equipment		x	5%	$ 2,496,000	$ 1,572,000
				$ 57,409,000	$ 36,168,000

RENOVATION

Age of Structure	Cost per Construction Year	GSF to be Renovated		GSF		Percentage to be Covered		Cost		
40 & older		0	x	358.00	x	100%	=	0		
31-39		0	x	358.00	x	85%	=	0		
26-30		0	x	358.00	x	75%	=	0		
21-25		0	x	358.00	x	65%	=	0		
16-20		0	x	358.00	x	50%	=	0		
0-15		0	x	358.00	x	0%	=	0		
		0						0	$ -	$ -
Cooperative-Use Space (GSF)			x	358.00					$ -	$ -
Site Development				5%					$ -	$ -
Design Cost				10%					$ -	$ -
Furniture, Fixtures and Equipment				5%					$ -	$ -
									0	$ -

TOTAL COST	$ 57,409,000	$ 36,168,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 36,168,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		$ 36,168,000
Less CIP Allocations for the Project		
BALANCE		**$ 36,168,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 140,289 sf new construction and demolition of the entire existing 115,458 sf facility per CIP request.

Date Planning Approved:	05/21 - FY '22
Date Previously Revised:	02/10/22
Date of State Approval:	08/11/22

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	13.016	**Priority #**	**3 (LP) & 4 (F)**
Project Type:	**Renovation/Addition**	**CIP and/ or BTL Project**	**X**

Hammond High

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
High	**1,634**	x	154.00	=	251,636
Special ED High	**10**	x	46.00	=	460
CTE	**160**	x	56.00	=	8,960
					261,056

Construction Cost

State Share **55%**

ADDITION

				Construction Cost	State Share 55%
New GSF	**102,583**	x	329.00	$ 33,750,000	$ 18,563,000
Cooperative-Use Space (GSF)	**2,409**	x	329.00	$ 793,000	$ 436,000
Site Development		x	19%	$ 6,563,000	$ 3,610,000
Design Cost		x	10%		$ -
Furniture, Fixtures and Equipment		x	5%	$ 2,055,000	$ 1,130,000
				$ 43,161,000	**$ 23,739,000**

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older	1976	119,239	x	329.00	x	100%	=	39,229,631
31-39		0	x	329.00	x	85%	=	0
26-30		0	x	329.00	x	75%	=	0
21-25	1998	11,466	x	329.00	x	65%	=	2,452,004
16-20		0	x	329.00	x	50%	=	0
0-15	2011	2,763	x	329.00	x	0%	=	0
		133,468						**41,681,635**

				Construction Cost	State Share 55%
				$ 41,682,000	$ 22,925,000
Cooperative-Use Space (GSF)		x	329.00	$ -	$ -
Site Development			5%	$ 2,084,000	$ 1,146,000
Design Cost			10%	$ -	$ -
Furniture, Fixtures and Equipment			5%	$ 2,084,000	$ 1,146,000
				45,850,000	**$ 25,217,000**

TOTAL COST		$ 89,011,000	**$ 48,956,000**
Less Prior State Funds for Related Projects	FY ' 08 ASP Locker Room Replacement		$ (84,630)
MAXIMUM STATE CONSTRUCTION ALLOCATION			**$ 48,871,000**
Less CIP Allocations for the Project			
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION			**$ 41,795,944**
Less CIP Allocations for the Project	05/21 - FY'22		$ (6,894,584)
BALANCE			**$ 34,901,360**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 133,468 sf, an addition of 104,992 sf and demolition of 63,555 sf per contract award.
Includes FY '19 EGRC ($1,016,727) and FY '22 EGRC Funds ($3,279,777).
* $329 is the applicable cost per square foot as the project was bid 1/20.

Date Planning Approved:	05/18 - FY '19
Date Revised:	10/07/21
Date of State Approval:	12/12/19

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

PSC No.:	13.008	**Howard**	**Priority #**	
Project Type:	Renovation Addition	**Oakland Mills Middle**	**CIP and/ or BTL**	**BTL**

Date of First Construction Funding

Basis for Applied Funding Factors **Estimate**

Bid Date (Actual Only) N/A

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment*		GSF per student		Total GSF
Elementary		x	0	=	
Middle	**721**	x	141.58	=	102,079
High		x	0	=	
Special ED Elem		x	0	=	0
Special ED Middle	**10**	x	38.42	=	384
Special ED High		x	0	=	0
CTE		x	0	=	0
					102,463
GSF Above GAB				*	-

Construction Cost		**State Share**
		56%
	State Share Incentive Increases	
	Concentration of Poverty	
	Maintenance Add-on	
	Net Zero Add-on	
	Project State Share	**56%**

	81,036
Demolition of Existing GSF	
Revised Existing Facility GSF	81,036
Eligible New GSF	21,427

ADDITION

				Construction Cost	State Share
New GSF	**21,427**	x	385.00	8,249,000	4,619,000
GAB Variance (if applicable)		x	385.00		
Cooperative-Use Space (GSF)		x	385.00		
Site Development		x	19%	1,567,000	878,000
Design Cost		x	10%	982,000	550,000
Furniture and Fixtures		x	5%	412,000	231,000
				11,210,000	6,278,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	385.00	x	100%	=	
31-39			x	385.00	x	85%	=	
26-30			x	385.00	x	75%	=	
21-25	1998	81,036	x	385.00	x	65%	=	20,279,259
16-20			x	385.00	x	50%	=	
0-15			x	385.00	x		=	
		81,036						**20,279,259**

				Construction Cost	State Share
				20,279,000	11,356,000
Cooperative-Use Space (GSF)		x	385.00		
GAB Variance (if applicable)		x	385.00		
Site Development		x	5%	1,014,000	568,000
Design Cost		x	10%	2,129,000	1,192,000
Furniture, Fixtures and Equipment		x	5%	1,014,000	568,000
				24,436,000	**13,684,000**
TOTAL COST				35,646,000	**19,962,000**
Less Prior State Funds for Related Projects					
MAXIMUM STATE CONSTRUCTION ALLOCATION					**19,962,000**
Less CIP Allocations for the Project		Date Design Funds Requested: 2/9/2023		Fiscal Year: 2024	(1,742,000)
BALANCE					**18,220,000**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

Date Revised: 2/2/2023

Tentative project scope consists of renovation of 81,036 sf and an addition of 21,427 sf per CIP submission based upon estimate State eligibility. However, final project scope will be determined during planning and design and is subject to change prior to funding approval. Existing facility is 81,036 sf.

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026

(Amounts rounded to the nearest 1,000)

▨	LEA Entry
▨	IAC Entry

PSCNo.:	14.003	Kent
Project Type:	Replacement	Kent County Middle

Priority #	1
CIP or CIP/BTL	CIP/BTL
Request Type	Consruction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	12/19/2024
Bid Date (Actual Only):	
State Cost Share %	50%
Concentration of Poverty Add-on	5%
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	60%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK		x	139.94	=	
Elementary (K-5)		x	139.94	=	
Middle	465	x	147.00	=	68,355
High		x	165.00	=	
Special ED Elem		x		=	
Special ED Middle	20	x	33.00	=	660
Special ED High		x		=	
					69,015

Existing Facility GSF	78,785
Demolition of Existing GSF	78,785
Revised Existing Facility GSF	-
Eligible New GSF	69,015

Adjusted Eligible GSF* -

Enrollment Case # (if applicable)

NEW GSF

	GSF		Rate	Construction Cost	Cost State Share
A. Eligible New GSF	69,015	x	416.00	28,710,000	17,226,000
B. Cooperative-Use Space (GSF)	1,693	x	416.00	704,000	422,000
C. CTE Program-Based GSF Add-on		x	416.00		
D. Concentration of Poverty/EL Add-on	1,120	x	416.00	466,000	280,000
E. GAB Variance (if applicable)	5,233	x	416.00	2,177,000	1,306,000
F. Facility Addition Subtotal (A+B+C+D+E)	**77,061**			**32,057,000**	**19,234,000**
G. Site Development (0.19*F)		x	19%	6,091,000	3,655,000
H. Facility Addition & Site Subtotal (F+G)				**38,148,000**	**22,889,000**
I. Design Cost (0.1*H)		x	10%	3,815,000	2,289,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	1,603,000	962,000
K. Total Costs for new space (H+I+J)				**43,566,000**	**26,140,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	416.00	x	100%	=			
31-39			x	416.00	x	85%	=			
26-30			x	416.00	x	75%	=			
21-25			x	416.00	x	65%	=			
16-20			x	416.00	x	50%	=			
0-15			x	416.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	416.00						
N. CTE Program-Based GSF Add-on			x	416.00						
O. Concentration of Poverty/EL Add-on			x	416.00						
P. GAB Variance (if applicable)			x	416.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST			43,566,000	**26,140,000**
Less Prior State Funds for Related Projects				
MAXIMUM STATE AWARD				**26,140,000**
Less CIP Award for the Project	Date BTL Design Services Funding Approved:	11/9/2023	Fiscal Year: 2024	(1,569,659)
Less CIP Award for the Project	Date Design Services Funding Approved:	11/10/2023	Fiscal Year: 2025	(252,341)
Less CIP Award for the Project	Date Construction Funding Approved:	12/19/2024	Fiscal Year: 2026	(1,275,000)
Less CIP Award for the Project	Date Construction Funding Approved:	5/8/2025	Fiscal Year: 2026	(6,225,000)
BALANCE				**16,818,000**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Local Planning (LP) Approved:	N/A
Date Revised:	05/22/25

Project consists of a replacement middle school of 87,900 gsf per the SD Submission.
Existing facility is 78,785 sf.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

▨	LEA Entry
🟨	IAC Entry

PSC No.:	15.052	Montgomery
Project Type:	Replacement	Burtonsville Elementary

Priority #	1
CIP or CIP/BTL	BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	5/1/2024
Bid Date (Actual Only):	
LEA State Share	50%
Concentration of Poverty Add-on	
Maintenance Add-on	5%
Net Zero Energy Add-on	-
Project State Share	55%

Enrollment Case # (if applicable)

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		TotalGSF
PreK-3		x	121.37	=	
PreK-4	**60**	x	121.37	=	**7,282**
Elementary (K-5)	**702**	x	121.37	=	**85,203**
Middle		x	141.46	=	
High		x	165.00	=	
Special ED Elem	**30**	x	58.63	=	**1,759**
Special ED Middle		x		=	
Special ED High		x		=	
					94,245

Existing Facility GSF	71,349	**Adjusted Eligible GSF***	**141,368**
Demolition of Existing GSF	71,349		
Revised Existing Facility GSF	-		
Eligible New GSF	141,368		

NEW GSF

				Construction Cost	Cost State Share
A. Eligible New GSF	99,038	x	404.00	40,011,000	22,006,000
B. Cooperative-Use Space (GSF)		x	404.00		
C. CTE Program-Based GSF Add-on	0	x	404.00		
D. Concentration of Poverty/EL Add-on	0	x	404.00		
E. GAB Variance (if applicable)		x	404.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**99,038**			**40,011,000**	**22,006,000**
G. Site Development (0.19*F)		x	19%	7,602,000	4,181,000
H. Facility Addition & Site Subtotal (F+G)				**47,613,000**	**26,187,000**
I. Design Cost (0.1*H)		x	10%	4,761,000	2,619,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	2,001,000	1,101,000
K. Total Costs for new space (H+I+J)				**54,375,000**	**29,907,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	404.00	x	100%	=			
31-39			x	404.00	x	85%	=			
26-30			x	404.00	x	75%	=			
21-25			x	404.00	x	65%	=			
16-20			x	404.00	x	50%	=			
0-15			x	404.00	x	0%	=			
L. Eligible Structure Renovation									0	
M. Cooperative-Use Space (GSF)			x	404.00						
N. CTE Program-Based GSF Add-on		0	x	404.00						
O. Concentration of Poverty/EL Add-on		0	x	404.00						
P. GAB Variance (if applicable)			x	404.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST	54,375,000	**29,907,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE ALLOCATION		**29,907,000**
Less BTL allocation for the Project	Date BTL Construction Funding Recommended: 5/1/2024 Fiscal Year: 2024	(29,907,000)
BALANCE		

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	
Date Revised:	05/01/24

Project consists of 99,038 sf replacement school and demolition of the entire existing 71,349 gsf, per Design Document submission.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	15.208	**Priority #**	31 (LP) & 32 (F)
Project Type:	Replacement	**CIP and/ or BTL**	BTL

Burnt Mills Elementary

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	557	x	121.72	=	67,798
Special ED Elem	30	x	58.28	=	1,748
					69,546
136%	GSF Above GAB			*	94,583

Construction Cost | **State Share** 50%

ADDITION

				Construction Cost	State Share
New GSF	69,546	x	358.00	24,897,000	12,449,000
GSF Above GAB Per Statute	25,037		358.00	8,963,000	4,482,000
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development		x	19%	6,433,000	3,217,000
Design Cost		x	10%	4,029,000	2,015,000
Furniture and Fixtures		x	5%	2,015,000	1,008,000
				46,337,000	23,171,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0

TOTAL COST	46,337,000	23,171,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		23,171,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		20,527,000
Less CIP Allocations for the Project		
BALANCE		**20,527,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of new 94,398 sf and demolition of 57,318 sf per CD submission.
$358 is the applicable cost per square foot as the project was bid 9/23/2021.

Date Planning Approved:	02/10/22
Date Revised:	02/10/22
Date of State Approval:	02/10/22

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	15.282		**Priority #**	23(F)
Project Type:	New	**Clarksburg Cluster ES #9**	**BTL**	X

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	353	x	139.76	=	49,335
Special ED Elem	50	x	40.24	=	2,012
					51,347
150% GSF Above GAB				*	77,021

State Share: 50%

ADDITION

				Construction Cost	State Share 50%
New GSF	51,347	x	358.00	18,382,000	9,191,000
GSF Above GAB Per Statute	25,674		358.00	9,191,000	4,596,000
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development		x	19%	5,239,000	2,620,000
Design Cost		x	10%	3,281,000	1,641,000
Furniture and Fixtures		x	5%	1,641,000	821,000
				37,734,000	18,869,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0

	Construction Cost	State Share
TOTAL COST	37,734,000	18,869,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		18,869,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		**18,869,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consist of 95,327 sf of new construction Per CIP request. $358 is the applicable cost per square foot as the project was bid

Date Planning Approved:
Date Revised: 11/05/21
Date of State Approval:

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

PSC No.:	15.284	Montgomery	
Project Type:	New	Crown High	

Priority #	9
CIP or CIP/BTL	BTL/CIP
Request Type	Planning, Design, Construction Funding
Basis for Applied Funding Factors:	Actual Bid Date
Date of First Construction Funding:	12/14/2023
Bid Date (Actual Only):	1/24/2024
LEA State Share	50%
Concentration of Poverty Add-on	-
Maintenance Add-on	-
Net Zero Energy Add-on	-
Project State Share	50%

Enrollment Case # (if applicable)

GROSS AREA BASELINE in GSF

Educ Type	Eligible Enrollment		GSF per student		Total GSF
PreK-3		x	115.00	=	
PreK-4		x	115.00	=	
Elementary (K6)		x	115.00	=	
Middle		x	128.00	=	
High	2,219	x	143.61	=	318,668
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High	80	x	56.39	=	4,511
					323,179
			Adjusted Eligible GSF*		**398,047**

Existing Facility GSF	-
Demolition of Existing GSF	-
Revised Existing Facility GSF	-
Eligible New GSF	398,047

NEW GSF

				Construction Cost	Cost State Share
A. Eligible New GSF	358,009	x	404.00	144,636,000	72,318,000
B. Cooperative-Use Space (GSF)		x	404.00		
C. CTE Program-Based GSF Add-on		x	404.00		
D. Concentration of Poverty/EL Add-on		x	404.00		
E. GAB Variance (if applicable)		x	404.00		
F. Facility Addition Subtotal (A+B+C+D+E)	358,009			144,636,000	72,318,000
G. Site Development (0.19*F)		x	19%	27,481,000	13,741,000
H. Facility Addition & Site Subtotal (F+G)				172,117,000	86,059,000
I. Design Cost (0.1*H)		x	10%	17,212,000	8,606,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	7,232,000	3,616,000
K. Total Costs for new space (H+I+J)				196,561,000	98,281,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	404.00	x	100%	=			
31-39			x	404.00	x	85%	=			
26-30			x	404.00	x	75%	=			
21-25			x	404.00	x	65%	=			
16-20			x	404.00	x	50%	=			
0-15			x	404.00	x	0%	=			
L. Eligible Structure Renovation									0	
M. Cooperative-Use Space (GSF)			x	404.00						
N. CTE Program-Based GSF Add-on			x	404.00						
O. Concentration of Poverty/EL Add-on			x	404.00						
P. GAB Variance (if applicable)			x	404.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST			196,561,000	98,281,000
Less Prior State Funds for Related Projects				
MAXIMUM STATE AWARD				98,281,000
Less CIP Award for the Project	Date Design Services Funding Approved:	12/14/2023	Fiscal Year: 2023	(2,467,750)
Less CIP Award for the Project	Date Design Services Funding Approved:	5/9/2024	Fiscal Year: 2024	(6,138,250)
Less CIP Award for the Project	Date Construction Funding Approved	12/14/2023	Fiscal Year: 2023	(12,677,004)
Less CIP Award for the Project	Date Construction Funding Approved	5/9/2024	Fiscal Year: 2025	(6,397,967)
Less BTL Award for the Project	Date of BTL Construction Funding Approved	6/13/2024	Fiscal Year: 2025	(42,008,500)
Less CIP Award for the Project	Date Construction Funding Approved	12/19/2024	Fiscal Year: 2025	(13,967,734)
Less CIP Award for the Project	Date Construction Funding Approved:	5/8/2025	Fiscal Year: 2026	(3,413,209)
BALANCE				11,210,586

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 05/01/24
Date Revised: 04/23/25

Project consists of 358,009 sf of new construction per Design and Construction Documents.

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025

(Amounts rounded to the nearest 1,000)

▨	LEA Entry
🟨	IAC Entry

PSC No.:	15.155	Montgomery
Project Type:	Addition/Renovation	Greencastle Elementary

Priority #	2
CIP or CIP/BTL	BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	5/1/2024
Bid Date (Actual Only):	
LEA State Share	50%
Concentration of Poverty Add-on	5%
Maintenance Add-on	5%
Net Zero Energy Add-on	-
Project State Share	60%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK-3		x	141.18	=	
PreK-4	80	x	141.18	=	**11,294**
Elementary (K-5)	**366**	x	141.18	=	**51,671**
Middle		x	147.00	=	
High		x	165.00	=	
Special ED Elem	**40**	x	38.82	=	**1,553**
Special ED Middle		x		=	
Special ED High		x		=	
					64,518

Existing Facility GSF	78,275
Demolition of Existing GSF	1,750
Revised Existing Facility GSF	76,525
Eligible New GSF	20,252

Adjusted Eligible GSF* **96,777**

Enrollment Case # (if applicable)

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	15,305	x	404.00	6,183,000	3,710,000
B. Cooperative-Use Space (GSF)		x	404.00		
C. CTE Program-Based GSF Add-on	0	x	404.00		
D. Concentration of Poverty/EL Add-on	0	x	404.00		
E. GAB Variance (if applicable)		x	404.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**15,305**			**6,183,000**	**3,710,000**
G. Site Development (0.19*F)		x	19%	1,175,000	705,000
H. Facility Addition & Site Subtotal (F+G)				**7,358,000**	**4,415,000**
I. Design Cost (0.1*H)		x	0.1	736,000	442,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	0.05	309,000	185,000
K. Total Costs for new space (H+I+J)				**8,403,000**	**5,042,000**

SF based on CD submission

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	404.00	x	100%	=			
31-39	1988	10,806	x	404.00	x	85%	=	3,710,780		
26-30		0	x	404.00	x	75%	=			
21-25		0	x	404.00	x	65%	=			
16-20		0	x	404.00	x	50%	=			
0-15		0	x	404.00	x	0%	=			
L. Eligible Structure Renovation		**10,806**						**3,710,780**	3,711,000	2,227,000
M. Cooperative-Use Space (GSF)			x	404.00						
N. CTE Program-Based GSF Add-on		0	x	404.00						
O. Concentration of Poverty/EL Add-on		0	x	404.00						
P. GAB Variance (if applicable)			x	404.00						
Q. Facility Reno Subtotal (L+M+N+O+P)		**10,806**							**3,711,000**	**2,227,000**
R. Site Development (0.1*Q)				5%					186,000	112,000
S. Facility Renovation & Site Subtotal (Q+R)									**3,897,000**	**2,339,000**
T. Design Cost (0.1*S)				10%					390,000	234,000
U. Furniture, Fixtures and Equipment (0.05*Q)				5%					186,000	112,000
V. Total Cost for Renovated Space (S+T+U)									**4,473,000**	**2,685,000**

TOTAL COST	12,876,000	**7,727,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE ALLOCATION		**7,727,000**
Less BTL allocation for the Project — Date BTL Construction Funding Recommended: 5/1/2024 — Fiscal Year: 2024		(7,727,000)
BALANCE		

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

Date Revised: **5/1/2024**

Project consists of an addition of 15,305 gsf and renovation of 10,806 gsf and demolition of 1,750 gsf, per Construction Document submission.
Existing facility is 78,275 gsf.

▨	LEA Entry
🟨	IAC Entry

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2025
(Amounts rounded to the nearest 1,000)

PSC No.:	15.035
Project Type:	Replacement

Montgomery

JoAnn Leleck Elementary School at Broad Acres

Priority #	3
CIP or CIP/BTL	BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	6/1/2024
Bid Date (Actual Only):	
LEA State Share	50%
Concentration of Poverty Add-on	10%
Maintenance Add-on	5%
Net Zero Energy Add-on	-
Project State Share	65%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK-3		x	153.00	=	
PreK-4	0	x	153.00	=	
Elementary (K-5)	66	x	153.00	=	10,098
Middle		x		=	
High		x		=	
Special ED Elem	10	x	27.00	=	270
Special ED Middle		x		=	
Special ED High		x		=	
					10,368

Existing Facility GSF	78,275
Demolition of Existing GSF	78,275
Revised Existing Facility GSF	-
Eligible New GSF	15,552

Adjusted Eligible GSF* 15,552

Enrollment Case # (if applicable) 0

NEW GSF

	GSF		Rate	Construction Cost	Cost State Share
A. Eligible New GSF	15,552	x	404.00	6,283,000	4,084,000
B. Cooperative-Use Space (GSF)	3,000	x	404.00	1,212,000	788,000
C. CTE Program-Based GSF Add-on	0	x	404.00		
D. Concentration of Poverty/EL Add-on	4,000	x	404.00	1,616,000	1,050,000
E. GAB Variance (if applicable)		x	404.00		
F. Facility Addition Subtotal (A+B+C+D+E)	22,552			**9,111,000**	**5,922,000**
G. Site Development (0.19*F)		x	19%	1,731,000	1,125,000
H. Facility Addition & Site Subtotal (F+G)				**10,842,000**	**7,047,000**
I. Design Cost (0.1*H)		x	10%	1,084,000	705,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	456,000	296,000
K. Total Costs for new space (H+I+J)				**12,382,000**	**8,048,000**

RENOVATED GSF

Age of Structure	**Construction Year**	**GSF to be Renovated**		**Cost per GSF**		**Percentage to be Covered**		**Cost**	**Construction Cost**	**Cost State Share**
40 & older			x	404.00	x	100%	=			
31-39			x	404.00	x	85%	=			
26-30		0	x	404.00	x	75%	=			
21-25		0	x	404.00	x	65%	=			
16-20		0	x	404.00	x	50%	=			
0-15		0	x	404.00	x	0%	=			
L. Eligible Structure Renovation		0							0	
M. Cooperative-Use Space (GSF)			x	404.00						
N. CTE Program-Based GSF Add-on		0	x	404.00						
O. Concentration of Poverty/EL Add-on		0	x	404.00						
P. GAB Variance (if applicable)			x	404.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

	Construction Cost	Cost State Share
TOTAL COST	12,382,000	**8,048,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE ALLOCATION		**8,048,000**
Less BTL allocation for the Project		(8,048,000)
BALANCE		

Date BTL Construction Funding Recommended: 6/1/2024

Fiscal Year: 2024

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of replacement of 124,976 gsf and demolition of the 78,275 gsf facility, per Design Documents submission.
Existing Facility is 88,922 gsf.

Date Planning Approved:

Date Revised: 05/01/24

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023

(Amounts rounded to the nearest 1,000)

PSC No.:	**15.136**	**Montgomery**	**Priority #**	**14 (F)**
Project Type:	**Replacement**	**Neelsville Middle**	**CIP and/ or BTL**	**CIP**

Date of First Construction Funding 2/10/2022

Basis for Applied Funding Factors **Actual Bid Date**

Bid Date (Actual Only) 3/1/2021

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment*		GSF per student		Total GSF
Elementary		x	0	=	
Middle	653	x	143.88	=	93,954
High		x	0	=	
Special ED Elem		x	0	=	0
Special ED Middle		x	0	=	0
Special ED High		x	0	=	0
CTE		x	0	=	0
					93,954
150% GSF Above GAB				*	**140,931**

Construction Cost	**State Share**
	50%
State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	**50%**

Existing Facility GSF	131,432
Demolition of Existing GSF	131,432
Revised Existing Facility GSF	-
Eligible New GSF	93,954

ADDITION

				Construction Cost	State Share
New GSF	**93,954**	x	358.00	33,636,000	16,818,000
GAB Variance (if applicable)	**46,977**	x	358.00	16,818,000	8,409,000
Cooperative-Use Space (GSF)		x	358.00		
Site Development		x	19%	9,586,000	4,793,000
Design Cost		x	10%	6,004,000	3,002,000
Furniture and Fixtures		x	5%	2,523,000	1,501,000
				68,567,000	34,523,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	358.00	x	100%	=	
31-39			x	358.00	x	85%	=	
26-30			x	358.00	x	75%	=	
21-25			x	358.00	x	65%	=	
16-20			x	358.00	x	50%	=	
0-15			x	358.00	x		=	

				Construction Cost	State Share
Cooperative-Use Space (GSF)		x	358.00		
GAB Variance (if applicable)		x	358.00		
Site Development		x	5%		
Design Cost		x	10%		
Furniture, Fixtures and Equipment		x	5%		
TOTAL COST				68,567,000	**34,523,000**
Less Prior State Funds for Related Projects					

ADJUSTED MAXIMUM STATE ALLOCATION			**32,572,000**
Less BTL Allocations for the Project	Date BTL Approved: 2/10/2022	Fiscal Year: 2022	(27,362,000)
Less BTL Allocations for the Project	Date BTL Recommended: 6/8/2023	Fiscal Year: 2023	(5,210,000)
BALANCE			-

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: N/A

Date Revised: 6/1/2023

Project consists of 162,864 gsf, and demolition of 131,423 sf facility per CD submission.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	15.102		Priority #	#29 (LP/F)
Project Type:	Addition	**Page (William T.) Elementary**	BTL	X

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
	Elementary	385	x	137.20	=	52,822
						52,822
150% GSF Above GAB					*	79,233

ADDITION				Construction Cost	State Share 50%
New GSF		x	359.00	0	0
GSF Above GAB Per Statute	20,507		359.00	7,362,000	3,681,000
Cooperative-Use Space (GSF)		x	359.00	0	0
Site Development		x	19%	1,399,000	700,000
Design Cost		x	10%	876,000	438,000
Furniture and Fixtures		x	5%	368,000	184,000
				10,005,000	5,003,000

RENOVATION										
Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost		
40 & older		0	x	359.00	x	100%	=	0		
31-39		0	x	359.00	x	85%	=	0		
26-30		0	x	359.00	x	75%	=	0		
21-25		0	x	359.00	x	65%	=	0		
16-20		0	x	359.00	x	50%	=	0		
0-15		0	x	359.00	x	0%	=	0		
		0						0	0	0
Cooperative-Use Space (GSF)			x	359.00					0	0
Site Development				5%					0	0
Design Cost				0%					0	0
Furniture, Fixtures and Equipment				0%					0	0
									0	0

TOTAL COST	10,005,000	5,003,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		5,003,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		5,003,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of an addition of 34,788 sf.
The existing 58,726 sf facility.

Date Planning Approved:	02/10/22
Date Revised:	02/10/22
Date of State Approval:	02/10/22

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2023

(Amounts rounded to the nearest 1,000)

PSC No.:	15.212	**Montgomery**	**Priority #**	**4**
Project Type:	Addition	**Parkland Middle**	**CIP and/ or BTL**	**Addition**

Date of First Construction Funding

Basis for Applied Funding Factors **Actual Bid Date**

Bid Date (Actual Only) 4/1/2022

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment*		GSF per student		Total GSF
Elementary		x	0	=	
Middle	**1,063**	x	132.74	=	141,103
High		x	0	=	
Special ED Elem		x	0	=	0
Special ED Middle	**40**	x	47.26	=	1,890
Special ED High		x	0	=	0
CTE		x	0	=	0
					142,993
125% **GSF Above GAB**				*	**178,679**

State Share	**50%**
State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	**50%**

Existing Facility GSF	151,169
Demolition of Existing GSF	
Revised Existing Facility GSF	151,169
Eligible New GSF	27,510

ADDITION

				Construction Cost	State Share
New GSF		x	358.00		
GSF Above GAB	**27,510**	x	358.00	9,849,000	4,925,000
Cooperative-Use Space (GSF)		x	358.00		
Site Development		x	19%	1,871,000	936,000
Design Cost		x	10%	1,172,000	586,000
Furniture and Fixtures		x	5%	492,000	246,000
				13,384,000	6,693,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	358.00	x	100%	=	
31-39			x	358.00	x	85%	=	
26-30			x	358.00	x	75%	=	
21-25			x	358.00	x	65%	=	
16-20			x	358.00	x	50%	=	
0-15			x	358.00	x		=	

				Construction Cost	State Share
Cooperative-Use Space (GSF)		x	358.00		
GAB Variance (if applicable)		x	358.00		
Site Development		x	5%		
Design Cost		x	10%		
Furniture, Fixtures and Equipment		x	5%		

TOTAL COST	13,384,000	**6,693,000**
Less Prior State Funds for Related Projects		
ADJUSTED MAXIMUM STATE ALLOCATION		**6,693,000**
Less BTL Allocations for the Project Date BTL Recommended: 6/8/2023 Fiscal Year: 2023		(6,693,000)
BALANCE		-

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: N/A
Date Revised: 6/1/2023

Project consists of an addition of 27,510 sf per Construction Document Submission.
Existing Facility is 151,169 sf.

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	15.066	**Priority #**	23 (F)
Project Type:	Addition/Renovation	**BTL**	X

Poolesville High

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
	High	1,499	x	154.02	=	230,876
	CTE	120	x	55.98	=	6,718
						237,594
0% GSF Above GAB					*	-

Construction Cost | State Share 50%

ADDITION				Construction Cost	State Share
New GSF	150,125	x	358.00	53,745,000	26,873,000
GSF Above GAB Per Statute			358.00	0	0
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development		x	19%	10,212,000	5,106,000
Design Cost		x	10%	6,396,000	3,198,000
Furniture and Fixtures		x	5%	3,198,000	1,599,000
				73,551,000	36,776,000

RENOVATION Age of Structure	Cost per Construction Year	GSF to be Renovated		GSF		Percentage to be Covered		Cost	Construction Cost	State Share
40 & older	1976	60,844	x	358.00	x	100%	=	21,782,152		
31-39		0	x	358.00	x	85%	=	0		
26-30		0	x	358.00	x	75%	=	0		
21-25		0	x	358.00	x	65%	=	0		
16-20		0	x	358.00	x	50%	=	0		
0-15		0	x	358.00	x	0%	=	0		
		60,844						21,782,152	21,782,000	10,891,000
Cooperative-Use Space (GSF)			x	358.00					0	0
Site Development				5%					1,089,000	545,000
Design Cost				10%					2,287,000	1,144,000
Furniture, Fixtures and Equipment				5%					1,144,000	572,000
									26,302,000	13,152,000

	Construction Cost	State Share
TOTAL COST	99,853,000	49,928,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		49,928,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		49,928,000

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of an addition of 150,125 sf and renovation of 60,814 sf as well as demolition of 85,928 sf per CD submission.
The existing facility is 169,389 per CD submission.

Date Planning Approved:	02/10/22
Date Revised:	05/12/22
Date of State Approval:	05/12/22

Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	15.086	**Priority #**	28(LP) & 29(F)
Project Type:	Addition	**BTL**	X

South Lake Elementary

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	546	x	122.40	=	66,830
Special ED Elem	10	x	57.60	=	576
					67,406
150% GSF Above GAB				*	101,109

Construction Cost | State Share 50%

ADDITION

				Construction Cost	State Share
New GSF	34,614	x	358.00	12,392,000	6,196,000
GSF Above GAB Per Statute	66,495		358.00	23,805,000	11,903,000
Cooperative-Use Space (GSF)	3,000	x	358.00	1,074,000	537,000
Site Development		x	19%	7,081,000	3,541,000
Design Cost		x	10%	4,435,000	2,218,000
Furniture and Fixtures		x	5%	2,218,000	1,109,000
				51,005,000	25,504,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0

	Construction Cost	State Share
TOTAL COST	51,005,000	25,504,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		25,504,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		18,213,500
Less CIP Allocations for the Project		
BALANCE		**18,213,500**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consist of 80,757 sf of new construction and 50,246 sf of demolition per CD submission.
Existing facility is 83,038.
$358 is applicable per sf foot as the project was bid 9/22/2021.

Date Planning Approved:	02/10/22
Date Revised:	02/10/22
Date of State Approval:	02/10/22

Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.: 15.252

Project Type: Replacement

Stonegate Elementary

Priority #: 41(LP) & 42(F)

CIP and/or BTL: BTL

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	574	x	121.04	=	69,477
Special ED Elem	30	x	58.96	=	1,769
					71,246
117% GSF Above GAB				*	83,358

State Share: 50%

				Construction Cost	State Share
ADDITION					
New GSF	63,744	x	358.00	22,820,000	11,410,000
GSF Above GAB Per Statute	19,614		358.00	7,022,000	3,511,000
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development		x	19%	5,670,000	2,835,000
Design Cost		x	10%	3,551,000	1,776,000
Furniture and Fixtures		x	5%	1,776,000	888,000
				40,839,000	20,420,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0
TOTAL COST				40,839,000	20,420,000
Less Prior State Funds for Related Projects					
MAXIMUM STATE CONSTRUCTION ALLOCATION					20,420,000
Less CIP Allocations for the Project					
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION					17,762,000
Less CIP Allocations for the Project					
BALANCE					**17,762,000**

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of an addition of 75,500 sf and demolition of 44,966 sf building per CD submission.
The existing facility is 52,468 sf.

Date Planning Approved: 02/10/22
Date Revised: 02/10/22
Date of State Approval: 02/10/22

Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	15.011	**Priority #**	38(LP) & 39(F)
Project Type:	Replacement	**CIP and/ or BTL**	BTL

Woodlin Elementary

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Elementary	414	x	134.60	=	55,724
Special ED Elem	40	x	45.40	=	1,816
					57,540
				*	86,310

150% GSF Above GAB

Construction Cost | **State Share** 50%

ADDITION

				Construction Cost	State Share
New GSF	57,540	x	358.00	20,599,000	10,300,000
GSF Above GAB Per Statute	28,770		358.00	10,300,000	5,150,000
Cooperative-Use Space (GSF)		x	358.00	0	0
Site Development		x	19%	5,871,000	2,936,000
Design Cost		x	10%	3,677,000	1,839,000
Furniture and Fixtures		x	5%	1,839,000	920,000
				42,286,000	21,145,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older		0	x	358.00	x	100%	=	0
31-39		0	x	358.00	x	85%	=	0
26-30		0	x	358.00	x	75%	=	0
21-25		0	x	358.00	x	65%	=	0
16-20		0	x	358.00	x	50%	=	0
0-15		0	x	358.00	x	0%	=	0
		0						0

				Construction Cost	State Share
				0	0
Cooperative-Use Space (GSF)		x	358. .00	0	0
Site Development			5%	0	0
Design Cost			10%	0	0
Furniture, Fixtures and Equipment			5%	0	0
				0	0

	Construction Cost	State Share
TOTAL COST	42,286,000	21,145,000
Less Prior State Funds for Related Projects		
MAXIMUM STATE CONSTRUCTION ALLOCATION		21,145,000
Less CIP Allocations for the Project		
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION		0
Less CIP Allocations for the Project		
BALANCE		21,145,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 98,861 sf new and demolition of 60,725 sf per CD submission.
$358.00 is the applicable cost per square foot as the project is estimated to bid 10/2021

Date Planning Approved:	02/10/22
Date Revised:	02/10/22
Date of State Approval:	02/10/22

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024

(Amounts rounded to the nearest 1,000)

PSC No.:	15.125	**Montgomery**	**Priority #**	**13 (F)**
Project Type:	Replacement	**Charles W. Woodward High**	**CIP and/ or BTL**	**BTL**

Date of First Construction Funding 10/14/2021

Basis for Applied Funding Factors **Actual Bid Date** **Bid Date (Actual Only)** 3/1/2021

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment*		GSF per student		Total GSF
Elementary		x	0	=	
Middle		x	0	=	
High	**1,816**	x	153.00	=	277,848
Special ED Elem		x	0	=	0
Special ED Middle		x	0	=	0
Special ED High	**60**	x	47.00	=	2,820
CTE	**255**	x	57.00	=	14,535
					295,203
131% **GSF Above GAB**				*	**387,257**

Construction Cost	State Share
	50%

State Share Incentive Increases	
Concentration of Poverty	
Maintenance Add-on	
Net Zero Add-on	
Project State Share	**50%**

Existing Facility GSF	135,150
Demolition of Existing GSF	135,150
Revised Existing Facility GSF	-
Eligible New GSF	295,203

ADDITION

				Construction Cost	State Share
New GSF	**295,203**	x	341.00	100,664,000	50,332,000
GAB Variance (if applicable)	**92,054**	x	341.00	31,390,000	15,695,000
Cooperative-Use Space (GSF)		x	341.00		
Site Development		x	19%	25,090,000	12,545,000
Design Cost		x	10%	15,714,000	7,857,000
Furniture and Fixtures		x	5%	6,603,000	3,302,000
				179,461,000	89,731,000

RENOVATION

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost
40 & older			x	341.00	x	100%	=	
31-39			x	341.00	x	85%	=	
26-30			x	341.00	x	75%	=	
21-25			x	341.00	x	65%	=	
16-20			x	341.00	x	50%	=	
0-15			x	341.00	x		=	

				Construction Cost	State Share
Cooperative-Use Space (GSF)		x	341.00		
GAB Variance (if applicable)		x	341.00		
Site Development		x	5%		
Design Cost		x	10%		
Furniture, Fixtures and Equipment		x	5%		

				Construction Cost	State Share
TOTAL COST				179,461,000	**89,731,000**
Less Prior State Funds for Related Projects					
ADJUSTED MAXIMUM STATE ALLOCATION					**78,597,000**
Less BTL Allocations for the Project	Date BTL Approved: 10/14/2021	Fiscal Year: 2022			(28,907,000)
Less BTL Allocations for the Project	Date BTL Recommended: 6/8/2023	Fiscal Year: 2023			(49,690,000)
BALANCE					-

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: N/A
Date Revised: 5/31/2023

Project consists of 387,257 sf new construction and demolition of the 135,150 sf former Tilden Middle School per CD Submission.
$341.00 is the applicable cost per square foot as the project was bid 3/21. Phase 2 includes 52,656 gsf of additional building area per the SD Submission, for a total building area of 387,257 gsf (Phase 1 & 2)

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2026
(Amounts rounded to the nearest 1,000)

PSC No.: 20.006
Project Type: Renovation/Addition

Talbot
Chapel District Elementary

Priority #	1
CIP or CIP/BTL	CIP/BTL
Request Type	Construction Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	12/1/2023
Bid Date (Actual Only):	
LEA State Share	50%
Concentration of Poverty Add-on	-
Maintenance Add-on	5%
Net Zero Energy Add-on	-
Project State Share	55%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK-3	20	x	144.43	=	2,889
PreK-4	23	x	144.43	=	3,322
Elementary (K-5)	353	x	144.43	=	50,982
Middle		x	147.00	=	
High		x	165.00	=	
Special ED Elem	10	x	35.57	=	356
Special ED Middle		x		=	
Special ED High		x		=	
					57,548

Existing Facility GSF	46,070
Demolition of Existing GSF	-
Revised Existing Facility GSF	46,070
Eligible New GSF	11,478

Adjusted Eligible GSF*: -

Enrollment Case # (if applicable): 2022_006

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	11,478	x	404.00	4,637,000	2,550,000
B. Cooperative-Use Space (GSF)	3,000	x	404.00	1,212,000	667,000
C. CTE Program-Based GSF Add-on		x	404.00		
D. Concentration of Poverty/EL Add-on		x	404.00		
E. GAB Variance (if applicable)		x	404.00		
F. Facility Addition Subtotal (A+B+C+D+E)	14,478			5,849,000	3,217,000
G. Site Development (0.19*F)		x	19%	1,111,000	611,000
H. Facility Addition & Site Subtotal (F+G)				6,960,000	3,828,000
I. Design Cost (0.1*H)		x	10%	696,000	383,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	292,000	161,000
K. Total Costs for new space (H+I+J)				7,948,000	4,372,000

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	404.00	x	100%	=			
31-39			x	404.00	x	85%	=			
26-30	1994	43,225	x	404.00	x	75%	=	13,097,175		
21-25	2000 / 2001	2,845	x	404.00	x	65%	=	747,097		
16-20			x	404.00	x	50%	=			
0-15			x	404.00	x	0%	=			
L. Eligible Structure Renovation		46,070						13,844,272	13,844,000	7,614,000

	GSF			Construction Cost	Cost State Share
M. Cooperative-Use Space (GSF)		x	404.00		
N. CTE Program-Based GSF Add-on		x	404.00		
O. Concentration of Poverty/EL Add-on		x	404.00		
P. GAB Variance (if applicable)		x	404.00		
Q. Facility Reno Subtotal (L+M+N+O+P)	46,070			13,844,000	7,614,000
R. Site Development (0.1*Q)			5%	692,000	381,000
S. Facility Renovation & Site Subtotal (Q+R)				14,536,000	7,995,000
T. Design Cost (0.1*S)			10%	1,454,000	800,000
U. Furniture, Fixtures and Equipment (0.05*Q)			5%	692,000	381,000
V. Total Cost for Renovated Space (S+T+U)				16,682,000	9,176,000
TOTAL COST				24,630,000	13,548,000

Less Prior State Funds for Related Projects			FY 24 Chiller	(131,000)
Less Prior State Funds for Related Projects			FY 18 Unit Ventilators	(18,800)
Less Prior State Funds for Related Projects			FY 14 Temperature Control System	(41,010)
MAXIMUM STATE AWARD				13,357,000
Less CIP Award for the Project	Date Design Services Funding Approved:	5/1/2023	Fiscal Year: 2024	(1,005,000)
Less CIP Award for the Project	Date Construction Funding Approved:	12/1/2023	Fiscal Year: 2025	(1,005,000)
Less BTL Award for the Project	Date BTL Construction Funding Approved:	4/11/2024	Fiscal Year: 2024	(3,878,801)
Less CIP Award for the Project	Date Construction Funding Approved:	5/1/2024	Fiscal Year: 2025	(5,195,000)
Less CIP Award for the Project	Date Construction Funding Approved:	12/19/2024	Fiscal Year: 2026	(2,271,528)
Less CIP Award for the Project	Date Construction Funding Approved:	5/8/2025	Fiscal Year: 2026	(1,671)
BALANCE				0

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State Award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 05/01/23
Date Revised: 05/09/25

Project consists of renovation of 46,070 sf and an addition of 16,057 sf per construction document.

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026
(Amounts rounded to the nearest 1,000)

▨	LEA Entry
🟨	IAC Entry

PSC No.:	21.059	Washington	
Project Type:	New	Downsville Pike Elementary	

Priority #	1
CIP or CIP/BTL	CIP/BTL
Request Type	Funding
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
State Cost Share %	78%
Concentration of Poverty Add-on	5%
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	88%
Enrollment Case # (if applicable)	2023_002

GROSS AREA BASELINE in GSF

Educ. Type	Elligible Enrollment		GSF per student		Total GSF
PreK	65	x	127.14	=	**8,264**
Elementary (K-5)	605	x	127.14	=	**76,920**
Middle		x	143.78	=	
High		x	165.00	=	
Special ED Elem	20	x	52.86	=	**1,057**
Special ED Middle		x		=	
Special ED High		x		=	
					86,242

Existing Facility GSF	-
Demolition of Existing GSF	-
Revised Existing Facility GSF	-
Eligible New GSF	86,242
Adjusted Eligible GSF*	-

NEW GSF

	GSF		Factor	Construction Cost	Cost State Share
A. Eligible New GSF	84,370	x	416.00	35,098,000	30,886,000
B. Cooperative-Use Space (GSF)		x	416.00		
C. CTE Program-Based GSF Add-on		x	416.00		
D. Concentration of Poverty/EL Add-on		x	416.00		
E. GAB Variance (if applicable)		x	416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	**84,370**			**35,098,000**	**30,886,000**
G. Site Development (0.19*F)		x	19%	6,669,000	5,869,000
H. Facility Addition & Site Subtotal (F+G)				**41,767,000**	**36,755,000**
I. Design Cost (0.1*H)		x	10%	4,177,000	3,676,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	1,755,000	1,544,000
K. Total Costs for new space (H+I+J)				**47,699,000**	**41,975,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	416.00	x	100%	=			
31-39			x	416.00	x	85%	=			
26-30			x	416.00	x	75%	=			
21-25			x	416.00	x	65%	=			
16-20			x	416.00	x	50%	=			
0-15			x	416.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	416.00						
N. CTE Program-Based GSF Add-on			x	416.00						
O. Concentration of Poverty/EL Add-on			x	416.00						
P. GAB Variance (if applicable)			x	416.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST		47,699,000	**41,975,000**
Less Prior State Funds for Related Projects			
MAXIMUM STATE ALLOCATION			**41,975,000**
Less BTL allocations for the Project	Date BTL Construction Funding Recommended: 10/14/2024	Fiscal Year: 2026	-$19,036,473
BALANCE			**22,938,527**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 84,370 sf new construction per the DD Submission.

Date Local Planning (LP) Approved: N/A

Date Revised: 09/26/24

IAC
Interagency Commission on School Construction

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation
(Amounts rounded to the nearest 1,000)

PSC No.:	22.018		**Priority #**	1 (F)
Project Type:	Renovation/Addition	**Mardela Middle/High**	**CIP and/ or BTL**	CIP/BTL

GROSS AREA BASELINE in GSF

Educ. Type	Estimated Approved Projected Enrollment*		GSF per student**		Total GSF
Middle	339	x	145.00	=	49,155
High	43	_ x0	160.00	=	68,800
Special ED High	10	x	40.00	=	400
CTE	20	x	50.00	=	1,000
					119,355
0% GSF Above GAB				*	-

				Construction Cost	State Share 100%
ADDITION					
New GSF	36,735	x	$358.00	$ 13,151,000	$ 13,151,000
GSF Above GAB Per Statute			$358.00	$ -	$ -
Cooperative-Use Space (GSF)	3,000	x	$358.00	$ 1,074,000	$ 1,074,000
Site Development		x	19%	$ 2,703,000	$ 2,703,000
Design Cost		x	10%	$ 1,693,000	$ 1,693,000
Furniture and Fixtures		x	5%	$ 846,000	$ 846,000
				$ 19,467,000	$ 19,467,000

RENOVATION

Age of Structure	Cost per Construction Year	GSF to be Renovated		GSF		Percentage to be Covered		Cost
40 & older	1958/1967/19771979/1981	82,620	x $	358.00	x	100%	=	$ 29,577,960
31-39			x $	358.00	x	85%	=	$ -
26-30		0	x $	358.00	x	75%	=	$ -
21-25		0	x $	358.00	x	65%	=	$ -
16-20		0	x $	358.00	x	50%	=	$ -
0-15		0	x $	358.00	x	0%	=	$ -
		82,620						$ 29,577,960

				Construction Cost	State Share
				$ 29,578,000	$ 29,578,000
Cooperative-Use Space (GSF)		x	$358.00	$ -	$ -
Site Development			5%	$ 1,479,000	$ 1,479,000
Design Cost			10%	$ 3,106,000	$ 3,106,000
Furniture, Fixtures and Equipment			5%	$ 1,553,000	$ 1,553,000
				$ 35,716,000	$ 35,716,000
TOTAL COST				$ 55,183,000	$ 55,183,000
Less Prior State Funds for Related Projects				FY 14 - Roof	$ (247,968)
MAXIMUM STATE CONSTRUCTION ALLOCATION					$ 54,935,000
Less CIP Allocations for the Project				12/21 - FY 23	$ (5,788,112)
				05/22 - FY '23	$ (20,027,396)
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION					$ -
Less CIP Allocations for the Project					
BALANCE					$ 29,119,492

Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission.
Existing facility is 89,351 sf.
The IAC approved BTL funding totaling $13,815,508.

Date Planning Approved:	05/21 FY'21
Date Revised:	08/08/22
Date of State Approval:	08/08/22

IAC

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026

(Amounts rounded to the nearest 1,000)

▨	LEA Entry
🟨	IAC Entry

PSC No.:	23.007	Worcester	
Project Type:	Replacement	Buckingham Elementary	

Priority #	0
CIP or CIP/BTL	CIP
Request Type	
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
State Cost Share %	50%
Concentration of Poverty Add-on	5%
Maintenance Add-on	5%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	60%

GROSS AREA BASELINE in GSF

Educ. Type	Elligible Enrollment		GSF per student		Total GSF
PreK		x	136.55	=	
Elementary (K-5)	520	x	136.55	=	71,004
Middle		x	147.00	=	
High		x	165.00	=	
Special ED Elem	20	x	43.45	=	869
Special ED Middle		x		=	
Special ED High		x		=	
					71,873

Existing Facility GSF	-
Demolition of Existing GSF	-
Revised Existing Facility GSF	-
Eligible New GSF	71,873

Adjusted Eligible GSF* -

Enrollment Case # (if applicable)

NEW GSF

	GSF			Construction Cost	Cost State Share
A. Eligible New GSF	71,873	x	416.00	29,899,000	17,939,000
B. Cooperative-Use Space (GSF)	3,000	x	416.00	1,248,000	749,000
C. CTE Program-Based GSF Add-on		x	416.00		
D. Concentration of Poverty/EL Add-on	1,060	x	416.00	441,000	265,000
E. GAB Variance (if applicable)		x	416.00		
F. Facility Addition Subtotal (A+B+C+D+E)	75,933			**31,588,000**	**18,953,000**
G. Site Development (0.19*F)		x	19%	6,002,000	3,601,000
H. Facility Addition & Site Subtotal (F+G)				**37,590,000**	**22,554,000**
I. Design Cost (0.1*H)		x	10%	3,759,000	2,255,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	1,579,000	947,000
K. Total Costs for new space (H+I+J)				**42,928,000**	**25,756,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	416.00	x	100%	=			
31-39			x	416.00	x	85%	=			
26-30			x	416.00	x	75%	=			
21-25			x	416.00	x	65%	=			
16-20			x	416.00	x	50%	=			
0-15			x	416.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	416.00						
N. CTE Program-Based GSF Add-on			x	416.00						
O. Concentration of Poverty/EL Add-on			x	416.00						
P. GAB Variance (if applicable)			x	416.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST	42,928,000	**25,756,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE ALLOCATION		**25,756,000**
Less CIP allocations for the Project		(5,599,322)
BALANCE		**20,156,678**

Date BTL Funding Recommended: 11/14/2024

Fiscal Year: 2025

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 90,837 sf sf replacement school and demolition of the entire existing 49,000 sf per CIP submission.

Date Local Planning (LP) Approved:

Date Revised: 11/04/24

Table 4

Project Descriptions for Projects without BTL Worksheets

LEA	PSC	Facility	Description	Scope
Baltimore City	30.185	Baltimore Polytechnic Institute #403	Limited Renovation	Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work, including replacement of all doors and windows. Interior work, including updates to comply with the Americans with Disabilities Act, security improvements, a new entry vestibule, health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Education improvements include renovation of the CTE spaces, science labs, and media center, and the creation of collaborative educational spaces in the corridors.
Baltimore City	30.227	Western High Building #407	Limited Renovation	Major systems work, including upgrading or replacement of mechanical, electrical, plumbing, communications, and conveying systems. Exterior work, including the replacement of all doors and windows. Interior work, including ADA updates throughout, security improvements, a new entry vestibule, a health suite renovation, replacement of interior doors, restroom upgrades, and new flooring, lighting, and ceilings. Education improvements, including renovation of the CTE spaces, science labs, and media center, a new at-grade greenhouse, and the creation of collaborative educational spaces in the corridors.
Charles	08.038	J. P. Ryon ES	PreK & K Addition	Addition of 9,000 sf for four kindergarten classrooms and one PreK classroom. These project types are calculated differently from other BTL projects so do not have full Computation Worksheets for the BTL. This project received B - Deferred status as part of the FY 2022 CIP.
Charles	08.024	Malcolm ES	PreK & K Addition/Renovation	Addition of 7,200 sf for four kindergarten classrooms and an activity area for 88 students and renovation of 2,070 sf for two classrooms to allow circulation to the addition. These project types are calculated differently from other BTL projects so do not have full Computation Worksheets for the BTL. This project received B - Deferred status as part of the FY 2022 CIP.
Caroline	05.002	North Caroline HS	Roof Replacement - Phase 1	103,525 sf of roof replacement for Phase 1 of the project to be completed in summer 2023. As a capital maintenance (systemic renovation) project, funding for the North Caroline High roof replacement project is based on the State's share of the LEA's estimated costs for design, construction, and FF&E and therefore does not have a full BTL computation supplemental worksheet.
Caroline	05.002	North Caroline HS	Roof Replacement - Phase 2	Phase 2 of the project.
Somerset	19.004	Crisfield Academy and HS	Limited Renovation	Limited renovation for 1,240 students; work is limited to portions of the school originally constructed in 1952 with a major addition in 1973 and the most recent renovation in 1997. Includes replacement of all windows, doors, hardware, flooring, ceilings, lighting, HVAC, fire alarms, electrical upgrades, and renovations to science classrooms and restrooms.
St. Mary's	18.019	Chopticon HS	Multi-Systemic Renovation	Replacement of exterior windows, doors, the entire roof, and electrical, lighting, fire safety, security, and HVAC systems. ADA-related upgrades will also be completed. The LEA has also received $10,500,354 in CIP funds, $133,605 in Healthy School Facility Funds (HSFF) for asbestos abatement, and $6,724,318 in HSFF funds for roof repairs as part of this project, and anticipates requesting additional funding through the FY 2027 CIP.
St. Mary's	18.027	Piney Point ES	HVAC Replacement	Replacement of the 1993 HVAC system. As a capital maintenance (systemic renovation) project, funding for this project is based on the State's share of the LEA's estimated costs for design, construction, and FF&E and therefore does not have a full BTL computation supplemental worksheet.