

State of Maryland

Interagency Commission on School Construction

In accordance with Education Article, Section 5-304(b)(2)

Capital Improvement Program

Fiscal Year 2027

Public School Construction

100% Awards Approved by the IAC

mdschoolconstruction.org

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Table of Contents

Letter from the Chair	3
Introduction	4
The Interagency Commission on School Construction	4
Notable Factors in FY 2027 Funding Awards	5
State Funding Participation	8
Local Funding Participation	10
CIP Program Future Process Timeline	11
FY 2027 Requests and Approvals	12
Section I Project Categories	15
Section II Evaluation of Projects/Status	15
Section III General Conditions for Planning Approval	16
Section IV General Conditions for Funding of Relocatable Classroom Projects	17
Section V General Conditions for Funding of Capital Maintenance (Systemic Renovation) Projects	17
Section VI State and Local Cost Share Percentages	18
Section VII Summary of State Future Obligations Based on 100% Approved Awards Only	19
Section VIII Awards Data	23

Amendments to the FY 2027 CIP approved by the IAC after the initial approvals reflected in this document will be listed on the [IAC website](#).



Maryland
Interagency Commission
on School Construction

Wes Moore | Governor
Edward J. Kasemeyer | Chair
Alex Donahue | Executive Director

Correspondence - July 15, 2026

Dear Interested Parties,

On May 14, 2026, the Interagency Commission on School Construction (IAC) approved the 100% round of Fiscal Year 2027 Capital Improvement Program (CIP) funding awards for projects submitted by twenty-four local education agencies and the Maryland School for the Blind (MSB). These requests for Fiscal Year 2027 were approved by the local boards of education and supported by the local government body.

The IAC received planning requests and funding requests totaling \$751 million. The IAC approval includes \$300 million in CIP funding appropriated for Fiscal Year 2027 and \$80 million in Supplemental Enrollment Growth and Relocatable Classroom (EGRC) funds in accordance with the Maryland Consolidated Capital Bond Loan (MCCBL) of 2026. This approval also includes \$2.6 million in prior-year EGRC funds from Fiscal Years 2024, 2025 and 2026, \$30 million in LEA-reserve-account funds, and \$18 million in Statewide reserve funds. Of the 160 project requests, the IAC approved 34 major construction projects, 84 systemic renovations, and 6 Kindergarten/Pre-K projects. A total of 9 projects received planning approval.

The attached 100% Fiscal Year 2027 CIP is based on the submission of each LEA, discussions between local representatives and the staff of the IAC, available funding, and an evaluation and analysis of each project under the IAC's funding-eligibility rules. The IAC's approval reflects the priority given to projects by the local school district, project eligibility, and anticipated schedule. The IAC is pleased to provide this publication which illustrates the hard work, coordination with county officials, and diligence on the part of our staff, and years of careful planning and execution on the part of local school systems, county governments, and other numerous stakeholders to benefit Maryland's public school children. An Excel data file of the information contained in this publication is available on the IAC's website for accessible data analysis and reporting. Please contact IAC staff at iac.pscp@maryland.gov if you have any questions regarding the enclosed IAC approvals.

Please contact Alex Donahue, Executive Director of the IAC, with questions or concerns regarding the IAC's Capital Improvement Program.

Best regards,

A handwritten signature in blue ink that reads "Edward J. Kasemeyer".

Edward Kasemeyer
Chair, Interagency Commission on School Construction

Fiscal Year 2027 Capital Improvement Program

Introduction

The Interagency Commission on School Construction

The Maryland Constitution requires that the State provide a thorough and efficient system of free public schools. One major component of meeting this mandate is providing facilities in which education can occur. In order to support this need, the State established the Interagency Commission on School Construction, an independent Commission tasked with managing State grants and providing technical support for school construction efforts.

The State and its 24 school systems must be responsive to ever-changing demographics and instructional trends, and do so efficiently within a context of budget constraints, construction escalation, aging facilities, and overwhelming needs. Effective school-facilities spending requires a statewide portfolio perspective that supports both educational sufficiency and fiscal sustainability. Maryland currently faces an opportunity to build a more sustainably sufficient portfolio of school facilities through better planning, operational and maintenance practices, and strategic deployment of State and local investments in capital-maintenance and capital-renewal activities.

The Capital Improvement Program (CIP) is typically the largest annual grant program administered by the IAC. The application process for the FY 2027 program began on October 6, 2025, and resulted in \$428,792,211 in State investments for projects statewide approved by the IAC at their meeting on May 14, 2026, with an additional \$1,250,000 held in reserve for the possibility of amendments due to unanticipated higher design and/or construction costs. CIP funding is used to build new and replacement schools, renovate facilities, and replace major building systems to keep school facilities educationally sufficient. The program includes funding allocated through the Enrollment Growth and Relocatable Classroom (EGRC) program, which provides additional funding to certain Local Education Agencies (LEAs) that have high enrollment growth or that depend upon a significant number of relocatable classrooms based upon a statutory formula.

General information about the Capital Improvement Program is available in this document and on the IAC website. Information regarding policies and procedures can be found in the Regulations for the Administration of the Public School Construction Program (COMAR 14.39.02). Information on annual Capital Improvement Programs from FY 2001 through the present day is also available on the IAC website.

The commission is supported by the staff of the Interagency Commission on School Construction, which is composed of 44 staff positions including the Executive Director and divisions including Finance, Funding Programs, Planning, Project Management, and others. The Commission is also supported by staff of its partner agencies at the Maryland State Department of Education (MSDE), the Maryland Department of General Services (MDGS), and the Maryland Department of Planning (MDP).

Notable Factors in FY 2027 Funding Awards

I. Construction Cost

See the current and historical trend on building-only and construction (with site development) costs on the [IAC website](#).

II. State-Local Cost Share Percentages

Section VI shows the State and local cost-share percentages for projects in FY 2021 through 2027.

Pursuant to Education Article §5-303(k)(3), the IAC applied add-ons to the State cost-share percentages for eligible CIP projects in schools:

- With a Concentration of Poverty between 55% and 80% (5 percentage point increase);
- With a Concentration of Poverty above 80% (10 percentage point increase);
- That received a Superior or Good rating on their most recent Maintenance Effectiveness Assessment (MEA) OR that received an Adequate rating and for which the average achieved lifespan of all systems in the school is at least 120% of the expected useful lifespan (5 percentage point increase); and/or,
- That are being designed to be operated as a net zero energy facility (5 percentage point increase).

The add-ons are applied on top of the LEA's State share up to a maximum of 100% of the eligible project cost for projects seeking first-time construction funding.

III. Facilities Maintenance and the CIP

Facilities maintenance is indispensable to protect State and local investments and ensure the well-being of students, teachers, and other school building occupants. Pursuant to COMAR 14.39.02.04(B)(3)(c), the IAC considers data from the IAC's [Maintenance Effectiveness Assessment](#) program to help understand capital funding needs and to inform allocations to projects in the CIP. As LEAs' facilities portfolios have aged (the average age of square footage of Maryland school facilities has grown to 32 years, worsening from 24 in 2005), LEAs face growing challenges in trying to secure sufficient resources to replace expiring building systems (e.g., roofs, HVAC systems, and windows). Historic Annual Maintenance Reports are available on the [IAC website](#).

IV. Special Funding Programs and Initiatives

Capital Grant Program for Local School Systems with Significant Growth or Relocatable Classrooms (EGRC):

Established by legislation in calendar year 2015, the program's funds are administered by the IAC and distributed in accordance with Education Article, §5-313 to provide grants for public school construction in local school systems that are experiencing significant enrollment growth or use a significant number of relocatable classrooms.

1. EGRC grants are supplemental to the amount that would otherwise be allocated to the LEA in the CIP.
2. Projects funded with the EGRC allocation must meet all of the procedural requirements that apply to projects submitted in an annual Capital Improvement Program.

3. Grants recommended by the IAC under this program are subject to the State and local cost-share percentages for each school system.
4. Prior-year EGRC funds that are unexpended may be held in reserve and applied within two years to an eligible project in a subsequent CIP. The EGRC funds are statutorily required to be distributed proportionally, based upon a formula that depends on each eligible LEA's share of the total student enrollment of the eligible school systems for the first \$40 million. Any funds appropriated for the program over \$40 million are allocated to eligible school systems based upon the LEA's proportionate share of percentage of enrollment growth above the statewide average percentage. However, for FY 2027 budgetary language adjusted the distribution of funds by requiring that the IAC provide: \$4.5 million to the county with the greatest percentage of enrollment growth above the Statewide average; allocations based on each eligible county board's proportional share of total FTE for \$57.5 million of the available EGRC funding; and allocations based upon each eligible county's board's proportionate share of the percentage of enrollment growth above the statewide average enrollment for the remaining \$18 million. To determine anticipated eligibility, September 30, 2024 full-time equivalent (FTE) enrollment figures were used. In addition to the \$80 million in FY 2027 funds, \$2.6 million was available for allocation to LEAs from prior-year EGRC funding.

The following table shows the available prior-year allocations and FY 2027 EGRC allocations for each LEA:

LEA	FY 2027 Appropriation per Ed. Art. § 5-313 and Ch. 5 (2026)	Available Prior Year EGRC	FY 2027 Amount Awarded to Projects
Anne Arundel	\$7,639,016	\$36,450	\$7,675,466
Baltimore	\$8,601,644	\$698,395	\$9,300,039
Caroline	\$841,739	\$0	\$54,000
Carroll	\$5,210,472	\$0	\$5,210,472
Charles	\$4,215,348	\$1,865,819	\$6,081,167
Frederick	\$13,441,426	\$0	\$13,441,426
Harford	\$3,279,376	\$0	\$3,279,376
Howard	\$4,763,589	2,000	\$4,765,589
Montgomery	\$12,465,656	\$0	\$12,465,656
Prince George's	\$10,235,433	\$0	\$10,235,433
Washington	\$3,112,092	\$0	\$3,112,092
Wicomico	\$4,902,179	\$0	\$4,902,179
Worcester	\$1,292,029	\$0	\$1,292,029
Total	\$80,000,000	\$2,602,664	\$81,814,924

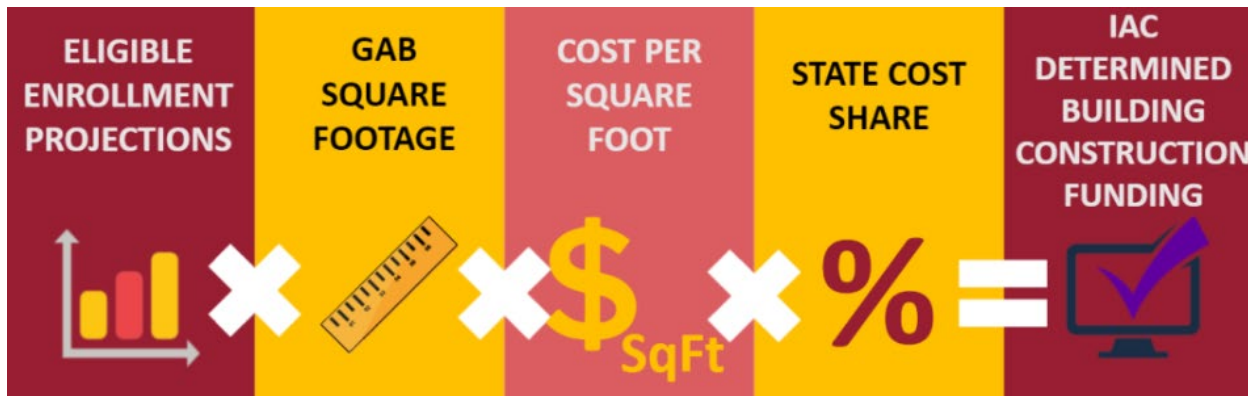
Expansion of Prekindergarten:

Pursuant to requirements within the Blueprint for Maryland's Future, some LEAs are working to expand the provision of Prekindergarten to more students at ages 3 and 4. Pursuant to statute, the IAC is prioritizing

eligible projects to add facilities space that is required to meet Blueprint requirements. Of the eight Pre-K projects submitted for construction funding in the FY 2027 CIP, all were found to be eligible and the IAC approved funding for six.

State Funding Participation

Depending upon the type of public school construction project proposed, the State's participation in eligible project costs is determined by a formula based upon either the eligible enrollment if the project is a new, replacement, addition or renewal project, or the estimated or actual cost if the project is a renovation or capital-maintenance project. For new, replacement, addition or renewal projects, the formula is summarized as follows:



In either case, the Maximum State Award is an estimate of the State's participation, established upon approval of first-time construction funding for a project. The State funding calculation for new construction, replacement, new, or renewal projects is shown in a worksheet within the final CIP publication of its first year of construction funding. Funding worksheets are not provided for smaller renovations, additions, or capital maintenance (systemic renovations).

The final funding award is subject to reduction, typically at the time of contract award or closeout, based upon the awarded scope of work, the results of bidding, the inclusion of items ineligible for State participation, the acceptance of alternates after contract award, and project-participation calculations. Further information on the calculation of State funding participation for all eligible project types is available in COMAR 14.39.02 and in the IAC's Administrative Procedures Guide and CIP Instructions for Submission, available on the [IAC website](#).

Eligible Enrollment

Eligible enrollment — the first funding factor used to calculate the Maximum State Award for each major capital school construction project — is estimated at the time of planning approval and established at the time of first-year construction funding for a project. Eligible Enrollment is the net difference between the sum of the State Rated Capacity (SRC) and the sum of the projected seven-year enrollments (full-time equivalent) for the project school and for the schools of like type with attendance zones adjacent to the project school.

Note: the use of adjacent schools to determine Eligible Enrollment does not constitute a requirement or even a recommendation by the State that an LEA adjust attendance-zone boundaries; but rather the use of adjacent schools to determine Eligible Enrollment is intended to ensure the most effective, efficient, and equitable allocation of constrained capital school construction funds in order to best meet the constitutional charge of the Commission.

Per Student Area Allocations

The square footage eligible for State funding participation for a given project is based upon the Gross Area Baseline (GAB) square footage, which varies depending upon the grade band(s) and the eligible projected enrollment to be served in the facility. The GABs include add-on square footage for schools with a high concentration of poverty, high percentage of English Learners, approved career and technology education programs and for special education students with level-C/S/W Individualized Education Plans (IEPs). The IAC may grant a request for additional square footage on a case-by-case basis when the LEA presents sufficient data and justification to support an increase over the baseline. At their meeting on September 14, 2023, the IAC adopted changes to its GABs based upon staff recommendations following a workgroup of IAC staff, LEA and County representatives, and Maryland State Department of Education staff. Elementary school GABs increased by an average of 8.6%, middle school GABs increased by an average of 0.75%, and high school GABs changed in a range from -9% to +3% depending on total eligible enrollment.

GAB Square Footage Add-Ons

At their meeting on October 12, 2023, the IAC approved COMAR changes to include GAB Add-ons for certain student populations or programmatic needs. Detailed information on the Concentration of Poverty (CPG), English Learner (EL), and Career and Technology Education (CTE) add-ons are available in Section 3.K. of the IAC's [Administrative Procedures Guide](#).

Cost per Square Foot

The cost per square foot that will be applicable to major CIP projects is established by the IAC in July of the calendar year prior to final CIP approval. The figure is based upon bids received for new school construction in the prior six-month period, cost information derived from industry sources, and the anticipated cost escalation factors used by other State agencies, particularly the Department of General Services. The figure may be adjusted by the IAC to reflect market conditions prior to submission of the final CIP approvals. Projects approved for first-time construction funding between January 1 and December 31 of 2026 are calculated using the cost per square foot approved in July 2025.

Reversion of Funding

When funds allocated by the IAC to projects are not used, due to changes in project requirements, lower than anticipated actual costs, or rescission by the IAC, they revert and are held in a reserve account maintained by the IAC. Per Education Article § 5-303(j), funds allocated to a project that are reverted to the Reserve Account remain available for two years to the LEA to which they were originally allocated. Upon IAC approval, the LEA may request the application of these via a CIP amendment or may request that they be applied to an eligible project in the next fiscal year. If reverted funds are not reallocated to the LEA within the two-year period, the funds shift to the statewide reserve and become available thereafter for allocation by the IAC to an eligible project within any LEA in the state.

Local Funding Participation

As a threshold condition for eligibility in the State's annual CIP, a local board of education's funding request for a project must be supported by the county's commitment to provide the balance of capital funds required to complete projects receiving State participation. Likewise, the local government must provide operating funds for the school when it is occupied by students. The county pledges this commitment by submitting a letter of assurance prior to a date in late November or early December that is established annually.

The IAC's expectation is that a project approved for planning will typically proceed to construction within two years of the date of that approval. The State's approval of a project for planning represents a significant commitment of future State resources, assuming such resources become available. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. A statement of local government support for requests for planning approval carries an implicit assurance that local funding will be provided for architectural/engineering services and that local construction funding will be provided at the time that the local board initiates construction. Withdrawal of local funding support is grounds for rescission of the State's award of funding to the project.

CIP Program Future Process Timeline

The passage of the IAC's Departmental Bill (SB 48/HB 233) in 2026 replaced the 75% CIP approval with status reports to be issued to LEAs in November, December, and January. Accordingly, the FY 2027 CIP cycle was the last to include a presentation of recommendations to the IAC at the 75% stage in December; future CIP cycles will follow the below sequence of events.

February/March

- Department of Planning validates projected enrollments for each LEA

July

- LEAs' submit Educational Facilities Master Plans due to IAC
- IAC provides CIP Instructions to LEAs

September

- Schematic Design submissions due to IAC

October

- CIP project-funding requests due to IAC
- LEAs' Comprehensive Maintenance Plans due to IAC

November

- Design Development submissions due to IAC
- IAC staff forwards first round of preliminary draft recommendations to IAC
- Last date for receipt of LEA CIP amendments and local government assurances of support for CIP project-funding requests
- IAC staff issues project status reports to LEAs by November 30

December

- IAC staff issues project status reports to LEAs by December 31

January

- IAC staff issues project status reports to LEAs by January 31

February

- IAC meeting to recommend 90% of funding available in the submitted capital budget

May

- IAC approves 100% of funding available in the enacted capital budget

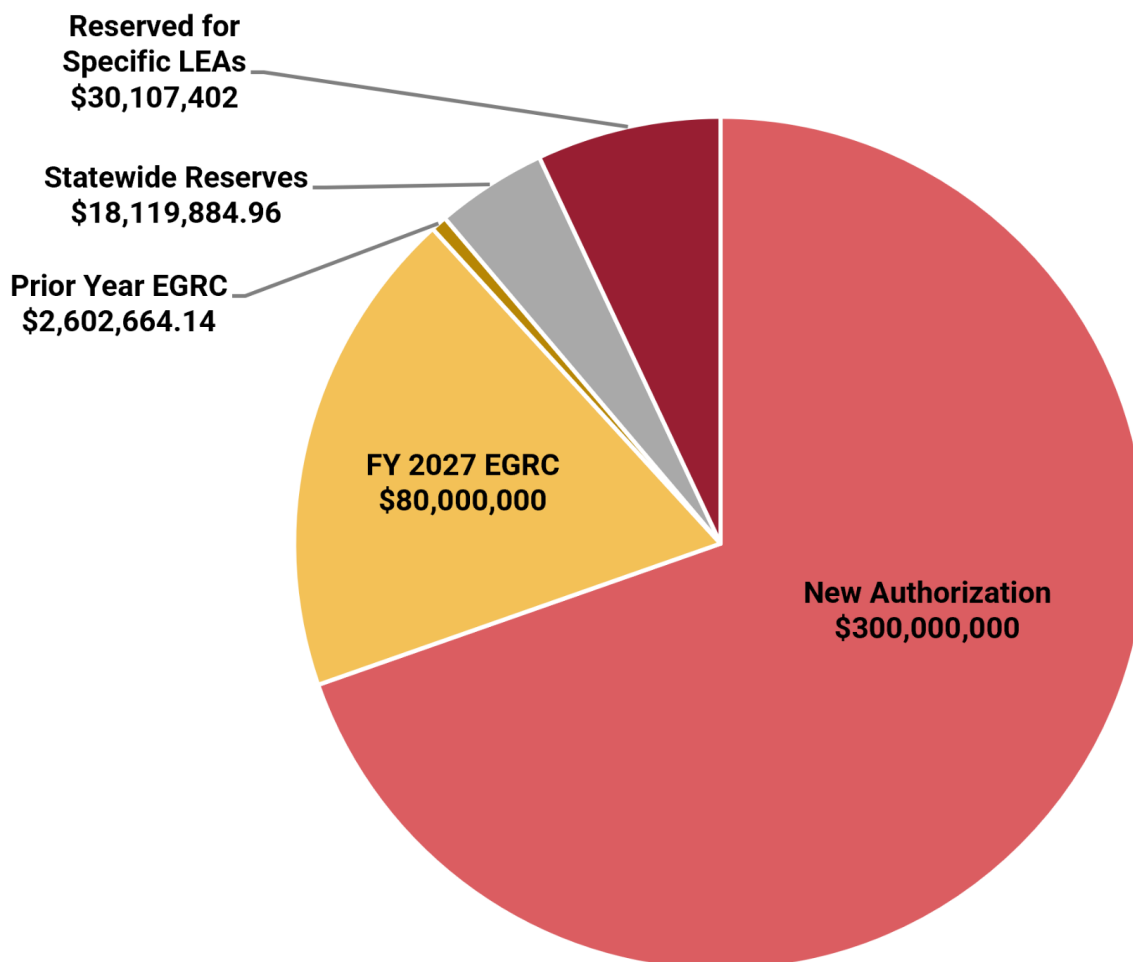
June

- IAC releases final CIP publication

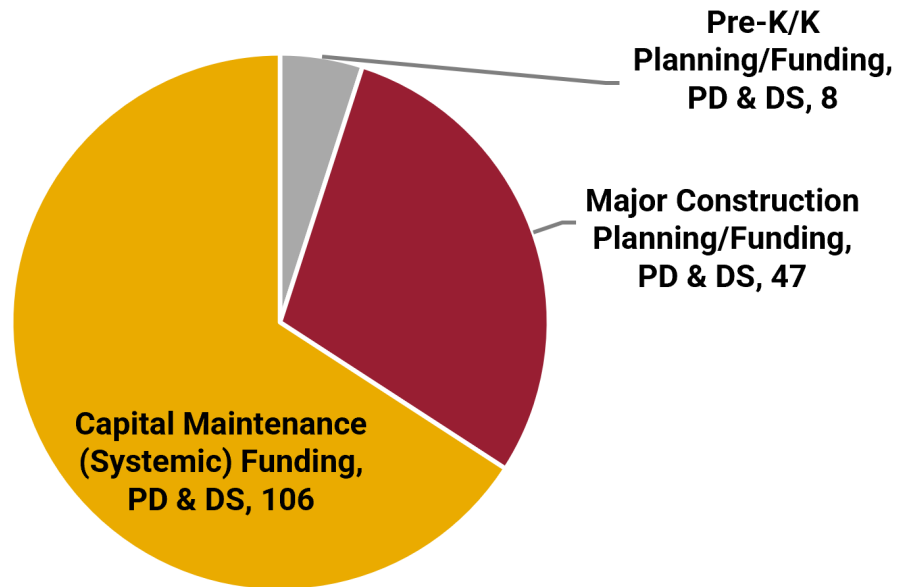
FY 2027 Requests and Approvals

The final capital budget for the FY 2027 CIP was \$300,000,000 along with \$80,000,000 in Enrollment Growth and Enrollment Growth Classroom funding. Other available sources of funding include \$2,602,664.14 of prior-year EGRC funds, \$30,107,401.62 in prior-year funds reserved for specific LEAs, and \$18,119,884.96 in Statewide reserve funds totaling \$430,829,950.72 of which \$428,792,211 was awarded to eligible projects.

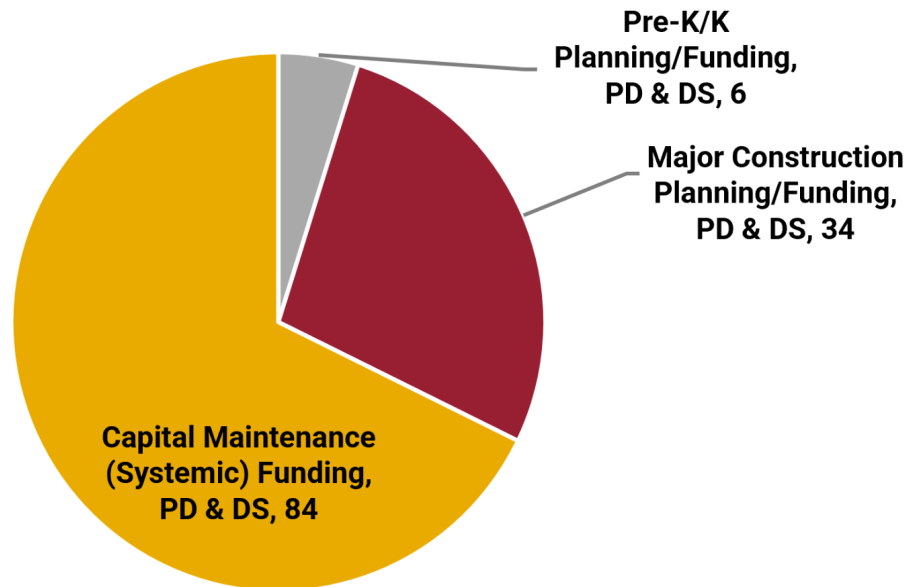
FY 2027 CIP Available Appropriation by Funding Source



of FY 2027 CIP Requests by Project Category

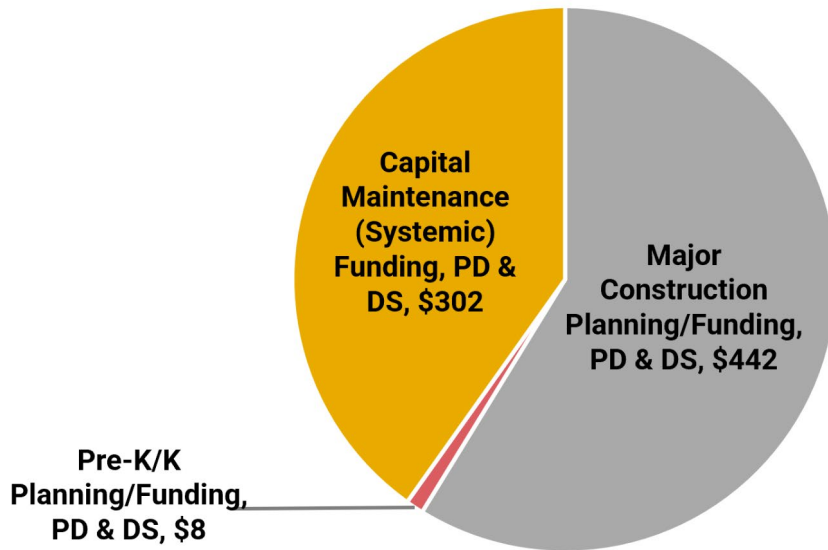


of FY 2027 CIP Approvals by Project Category

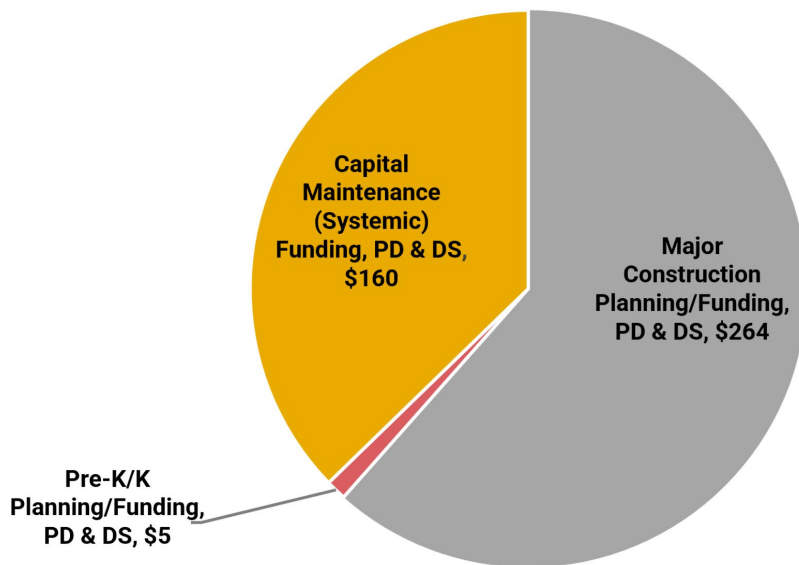


Project Status	New, Replacement, Renewal, and Renovation Construction Planning/Funding	Pre-K/Kindergarten Planning/Funding	Capital Maintenance (Systemic) Funding	Total
Requests	47	8	106	161
Approvals	34	6	84	124

Amount of FY 2027 CIP Funding Requests by Project Category (in millions)



Amount of FY 2027 CIP Funding Approvals by Project Category (in millions)



Project Status	New, Replacement, Renewal, and Renovation Planning/Funding	Pre-K/Kindergarten Planning/Funding	Capital Maintenance (Systemic) Funding	Total
Requests	\$442 M	\$8 M	\$302 M	\$752 M
Approvals	\$264 M	\$5 M	\$160 M	\$429 M

Section I Project Categories

Eligible Capital Improvement Program projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided in the CIP instructions for submission, viewable on the [IAC website](#).

Section II Evaluation of Projects/Status

An LEA's request for funding or planning approval of a school construction project is evaluated based on a number of factors. These factors include educational adequacy, building condition, State mandates and initiatives regarding educational and growth policies, and current and projected enrollments – not only at the school in question, but also at adjacent or nearby schools.

Based upon the evaluation and progress of a CIP project, the project is recommended for approval or eligibility status as follows:

A - Approval for planning or construction funding: All IAC staff questions, problems, or comments have been resolved and the project is approved by the IAC.

B - Deferred but eligible for local planning or construction funding: All IAC staff questions, problems, or comments have been resolved and the project is eligible for planning or funding, but it has been deferred due to fiscal constraints.

C - Deferred and not currently eligible for a planning or funding approval based on unresolved issues. Outstanding technical issues may include, but are not necessarily limited to: lack of a feasibility study; capacity/enrollment; scope; project schedule; the LEA's ability to carry out a large number of projects; lack of maintenance for the requested component or system; estimated cost; calculation of State or local funds; lack of commitment of local funds; submission or clarification of Minority Business Enterprise documentation or process; alternative solutions available; lack of site approval; pending waiver regarding location outside of a Priority Funding Area; lack of supporting documentation; and master plan inconsistency. These issues may be resolved at any time prior to final approval of the CIP by the IAC.

Note: Priority Funding Areas are designated areas where the State will fund public infrastructure and facilities to meet growth-related needs.

D - Denied and not eligible for planning or funding approval. Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include but are not limited to: the project scope does not fit within an approved category of State-eligible CIP projects; local fiscal support was not provided or was withdrawn after the date established by the IAC; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; the future of the facility is uncertain; or the facility has not been adequately maintained.

Section III General Conditions for Planning Approval

To be eligible for State CIP construction funding, all new, replacement, and renewal projects and school additions must have planning approval in an annual CIP. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval; prekindergarten and kindergarten projects, however, do require planning approval. Planning approval represents a commitment of future State funding if the project continues to be justified. Because future funding depends upon the future availability of State resources, the priority in which the project is presented by the local board, and statewide needs, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year.

The approval of planning for school construction projects takes into consideration a number of quantifiable and non-quantifiable criteria, including but not limited to: the number of projects already in planning in a school district and statewide; the location and growth implications of the proposed project; the readiness of the project to proceed compared with other projects; the assurance of local fiscal support for design services; local dependence on State approval in order to proceed; and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local commitment for local government construction funding within two years of the State approval.

In the FY 2027 100% Approval of the CIP, due to projected State funding levels and project awards previously granted, no LP approvals were awarded except for projects that also received construction funding. The total funding to which the State will be obligated for projects is \$427,998,603 – a decrease of approximately \$51 million from the previous estimate in May 2025.

Although a preliminary estimate of State participation is calculated and published upon Planning approval, this estimate is not the final Maximum State Award approved by the IAC. Upward or downward revisions of the Maximum State Award for a given project are finalized at the time of the first year of construction funding approval.

Section IV General Conditions for Funding of Relocatable Classroom Projects

Funding for the movement of State-owned relocatable classrooms may be requested in the CIP. Approvals are subject to project justification and the availability of State-owned units. Funds for the repair or demolition of State-owned relocatable classrooms may be applied for separately, not as part of the CIP, with funds from the State Relocatable Repair Fund. LEAs may also request that State-owned relocatable classrooms be reverted to the State; if the unit or units are not requested by another school system, they are disposed of by the Department of General Services. One request was made and approved for the disposal of State-owned relocatable units in CY 2025.

Currently, seven LEAs are using 113 relocatable classrooms owned by the State. There are 104 being used for instructional purposes and 9 for non-instructional purposes. Twenty LEAs reported that 2,289 locally-owned relocatable classrooms are currently in use for instruction due to lack of classroom space and an additional 331 are in use temporarily due to construction.

Section V General Conditions for Funding of Capital Maintenance (Systemic Renovation) Projects

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. These projects are distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of a facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. The installation, replacement, or renovation of systems such as roofs, mechanical, electrical, plumbing, fire safety, and more are eligible for State funding, as well as reasonably related components of other building systems.

Section VI State and Local Cost Share Percentages

The FY 2027 State and Local Cost Share Percentages were calculated and adopted by the IAC in July 2025 per COMAR 14.39.02.06. Historical information on State Local Cost Share Percentages is available on the [IAC website](#).

County	FY 2027 State Share Percentage
Allegany	95
Anne Arundel	50
Baltimore City	91
Baltimore County	56
Calvert	54
Caroline	97
Carroll	57
Cecil	63
Charles	66
Dorchester	97
Frederick	69
Garrett	95
Harford	59
Howard	50
Kent	50
Montgomery	50
Prince George's	67
Queen Anne's	50
Somerset	98
St. Mary's	58
Talbot	50
Washington	82
Wicomico	99
Worcester	50

Amendments to the FY 2027 CIP approved by the IAC after the initial approvals reflected in this document will be listed on the [IAC website](#).

Section VII
Interagency Commission on School Construction
Summary of State Future Obligations,
including Planning Approvals as of 05/14/2026

LEA	PSC #	Name	Final Maximum State Award	Total Prior State Funds	Built to Learn or Other Funding Source	Total New FY 2027 Authorization	FY 2027 Funding from All Funding Sources	Total Authorization from All Years/Funding Sources	State Future Obligation (Max. State Award less awarded funds)
Allegany	L01F034	Washington Middle - Addition	\$ 17,589,312	\$ 9,390,728	\$ 6,937,020	\$ 1,261,564	\$ 1,261,564	\$ 17,589,312	\$ -
Allegany	L01F035	Braddock Middle - Systemic Renovation (HVAC)	\$ 2,750,000	\$ -	\$ -	\$ 351,620	\$ 351,620	\$ 351,620	\$ 2,398,380
Allegany Total	n/a	n/a	\$ 17,589,312	\$ 9,390,728	\$ 6,937,020	\$ 1,613,184	\$ 1,613,184	\$ 17,940,932	\$ 2,398,380
Anne Arundel	L02F139	Old Mill High - Replacement	\$ 97,541,000	\$ 13,329,618	\$ 46,793,000	\$ 2,255,393	\$ 12,642,039	\$ 72,764,657	\$ 24,776,343
Anne Arundel	L02F139	Old Mill Middle North (Site)	\$ 10,595,000	\$ -	\$ 4,161,299	\$ -	\$ -	\$ 4,161,299	\$ 6,433,701
Anne Arundel Total	n/a	n/a	\$ 108,136,000	\$ 13,329,618	\$ 50,954,299	\$ 2,255,393	\$ 12,642,039	\$ 76,925,956	\$ 31,210,044
Baltimore City	L30F186	Armistead Gardens Elementary/Middle #243 - Addition/Renovation	\$ 50,894,000	\$ 38,750,000	\$ -	\$ -	\$ -	\$ 38,750,000	\$ 12,144,000
Baltimore City	L30F202	City Springs PreK-8 #008 - Replacement	\$ 21,692,000	\$ -	\$ 19,000,000	\$ -	\$ -	\$ 19,000,000	\$ 2,692,000
Baltimore City	L30F137	Northeast Middle #409 - Limited Renovation	\$ 27,400,000	\$ 13,687,862	\$ -	\$ 10,138,000	\$ 10,138,000	\$ 23,825,862	\$ 3,574,138
Baltimore City	L30F185	Baltimore Polytechnical Institute - Renovation	\$ 154,777,623	\$ 16,547,836	\$ 125,452,200	\$ -	\$ -	\$ 142,000,036	\$ 12,777,587
Baltimore City	L30F277	Western High School - Renovation	\$ 103,185,082	\$ 14,743,836	\$ 83,634,800	\$ 3,500,000	\$ 3,500,000	\$ 101,878,636	\$ 1,306,446
Baltimore City Total	n/a	n/a	\$ 357,948,705	\$ 83,729,534	\$ 228,087,000	\$ 13,638,000	\$ 13,638,000	\$ 402,380,490	\$ 32,494,171
Baltimore	L03F114	Towson High - Renovation/Addition	\$ 91,522,000	\$ -	\$ 86,798,000	\$ -	\$ -	\$ 86,798,000	\$ 4,724,000
Baltimore	L03F009	Pine Grove Middle - Addition/Renovation	\$ 28,001,000	\$ -	\$ 18,007,000	\$ -	\$ -	\$ 18,007,000	\$ 9,994,000
Baltimore	L03F133	Dulaney High - Replacement	\$ 95,057,000	\$ 47,881,553	\$ -	\$ 24,016,248	\$ 30,000,000	\$ 77,881,553	\$ 17,175,447
Baltimore	L03F025	Scotts Branch - Replacement	\$ 8,341,000	\$ -	\$ 7,895,000	\$ 446,000	\$ 446,000	\$ 8,341,000	\$ -
Baltimore	L03F005	Halethorpe Elementary - Systemic Renovation (Roofing)	\$ 2,651,785	\$ -	\$ -	\$ 379,371	\$ 379,371	\$ 379,371	\$ 2,272,414
Baltimore Total	n/a	n/a	\$ 225,572,785	\$ 47,881,553	\$ 112,700,000	\$ 24,841,619	\$ 30,825,371	\$ 191,406,924	\$ 34,165,861

Section VII
Interagency Commission on School Construction
Summary of State Future Obligations,
including Planning Approvals as of 05/14/2026

LEA	PSC #	Name	Final Maximum State Award	Total Prior State Funds	Built to Learn or Other Funding Source	Total New FY 2027 Authorization	FY 2027 Funding from All Funding Sources	Total Authorization from All Years/Funding Sources	State Future Obligation (Max. State Award less awarded funds)
Calvert	L04F006	Northern Middle - Replacement	\$ 35,191,000	\$ 18,672,001	\$ 13,566,212	\$ 2,952,787	\$ 2,952,787	\$ 35,191,000	\$ -
Calvert	L04F014	Sunderland Elementary-Boiler Electrical HVAC HVAC Controls HVAC Units	\$ 789,880	\$ 80,170	\$ -	\$ 709,710	\$ 709,710	\$ 789,880	\$ -
Calvert Total	n/a	n/a	\$ 35,980,880	\$ 18,752,171	\$ 13,566,212	\$ 3,662,497	\$ 3,662,497	\$ 35,980,880	\$ -
Carroll	L06F027	Carroll Springs Special Education - HVAC	\$ 4,699,149	\$ 2,422,216	\$ -	\$ 1,087,780	\$ 2,276,933	\$ 4,699,149	\$ -
Carroll	L06F002	Northwest Middle- Systemic Renovation (HVAC)	\$ 9,120,000	\$ -	\$ -	\$ 4,560,000	\$ 4,560,000	\$ 4,560,000	\$ 4,560,000
Carroll	L06F014	Carrolltowne Elementary- Systemic Renovation (HVAC)	\$ 5,985,000	\$ -	\$ -	\$ 2,258,535	\$ 2,258,535	\$ 2,258,535	\$ 3,726,465
Carroll Total	n/a	n/a	\$ 19,804,149	\$ 2,422,216	\$ -	\$ 7,906,315	\$ 9,095,468	\$ 11,517,684	\$ 8,286,465
Cecil	L07F044	North East Middle/High - Replacement	\$ 103,447,000.00	\$ 55,194,293	\$ 12,724,701.00	\$ 6,000,000	\$ 6,000,000	\$ 73,918,994	\$ 29,528,006
Cecil Total	n/a	n/a	\$ 103,447,000.00	\$ 55,194,293	\$ 12,724,701.00	\$ 6,000,000	\$ 6,000,000	\$ 73,918,994	\$ 29,528,006
Charles	L08F013	LaPlata High	\$ 92,538,000.00	\$ -	\$ 6,278,000.00	\$ 8,904,536	\$ 21,985,703	\$ 28,263,703	\$ 64,274,297
Charles Total	n/a	n/a	\$ 92,538,000	\$ -	\$ 6,278,000	\$ 8,904,536	\$ 21,985,703	\$ 28,263,703	\$ 64,274,297
Dorchester	L09F015	Mace's Lane Middle- Systemic Renovation (Roof/HVAC)	\$ 19,000,000	\$ 4,900,000	\$ -	\$ 471,217	\$ 2,471,217	\$ 7,371,217	\$ 11,628,783
Dorchester Total	n/a	n/a	\$ 19,000,000	\$ 4,900,000	\$ -	\$ 471,217	\$ 2,471,217	\$ 7,371,217	\$ 11,628,783
Howard	L13019	Mt. Hebron- Systemic Renovation (HVAC)	\$ 1,314,500	\$ -	\$ -	\$ 1,294,432	\$ 1,294,432	\$ 1,294,432	\$ 20,068
Howard Total	n/a	n/a	\$ 1,314,500	\$ -	\$ -	\$ 1,294,432	\$ 1,294,432	\$ 1,294,432	\$ 20,068
Frederick	L10F049	Spring Ridge Elementary - Limited Renovation	\$ 11,693,000	\$ 7,462,049	\$ -	\$ -	\$ -	\$ 7,462,049	\$ 4,230,951
Frederick	L10F085	Middletown Elementary/Middle - Replacement	\$ 67,121,000	\$ 26,423,540	\$ -	\$ 10,371,811	\$ 23,813,237	\$ 50,236,777	\$ 16,884,223

Section VII
Interagency Commission on School Construction
Summary of State Future Obligations,
including Planning Approvals as of 05/14/2026

LEA	PSC #	Name	Final Maximum State Award	Total Prior State Funds	Built to Learn or Other Funding Source	Total New FY 2027 Authorization	FY 2027 Funding from All Funding Sources	Total Authorization from All Years/Funding Sources	State Future Obligation (Max. State Award less awarded funds)
Frederick	L10F082	Yellow Springs Elementary - Replacement	\$ 30,863,000	\$ 25,313,238	\$ -	\$ -	\$ -	\$ 25,313,238	\$ 5,549,762
Frederick Total	n/a	n/a	\$ 109,677,000	\$ 59,198,827	\$ -	\$ 10,371,811	\$ 23,813,237	\$ 83,012,064	\$ 26,664,936
Garrett	L11F008	Southern Middle - Addition/Renovation	\$ 43,218,107	\$ 35,201,500	\$ 3,162,862	\$ 4,853,745	\$ 4,853,745	\$ 43,218,107	\$ -
Garrett Total	n/a	n/a	\$ 43,218,107	\$ 35,201,500	\$ 3,162,862	\$ 4,853,745	\$ 4,853,745	\$ 43,218,107	\$ -
Harford	L12F064	Harford Academy and Elementary - Replacement	\$ 55,405,000	\$ -	\$ -	\$ 11,852,629	\$ 16,869,000	\$ 16,869,000	\$ 38,536,000
Harford Total	n/a	n/a	\$ 55,405,000	\$ -	\$ -	\$ 11,852,629	\$ 16,869,000	\$ 16,869,000	\$ 38,536,000
Kent	L14F003	Kent County Middle - Replacement	\$ 26,140,000	\$ 7,752,341	\$ 1,569,659	\$ 2,750,000	\$ 2,750,000	\$ 12,072,000	\$ 14,068,000
Kent Total	n/a	n/a	\$ 26,140,000	\$ 7,752,341	\$ 1,569,659	\$ 2,750,000	\$ 2,750,000	\$ 12,072,000	\$ 14,068,000
Maryland School for the Blind	L25F001	MSB - Athletic Facilities: Gym and Pool - Replacement	\$ 67,643,000	\$ 14,395,000	\$ -	\$ 12,000,000	\$ 12,000,000	\$ 26,395,000	\$ 41,248,000
Maryland School for the Blind Total	n/a	n/a	\$ 67,643,000	\$ 14,395,000	\$ -	\$ 12,000,000	\$ 12,000,000	\$ 26,395,000	\$ 41,248,000
Montgomery	L15F284	Crown High - New	\$ 98,281,000	\$ 45,061,914	\$ 42,008,500	\$ 2,538,825	\$ 11,210,586	\$ 98,281,000	\$ -
Montgomery	L15F254	Matsunaga (Spark M.) Elementary - Systemic Renovation (Boiler Chiller Cooling Tower HVAC HVAC Controls HVAC Units	\$ 6,909,265	\$ 2,831,400	\$ -	\$ 2,531,554	\$ 3,274,650	\$ 6,106,050	\$ 803,215
Montgomery	L15169	Drew (Dr. Charles) Elementary - Boiler Chiller HVAC HVAC Controls HVAC Piping HVAC Units	\$ 5,382,685	\$ 3,049,200	\$ -	\$ 1,474,628	\$ 1,720,150	\$ 4,769,350	\$ 613,335
Montgomery Total	n/a	n/a	\$ 110,572,950	\$ 50,942,514	\$ 42,008,500	\$ 6,545,007	\$ 16,205,386	\$ 109,156,400	\$ 1,416,550
Prince George's	L16F134	Cool Springs Elementary - Replacement	\$ 55,724,000	\$ 32,167,529	\$ -	\$ 16,436,170	\$ 23,556,471	\$ 55,724,000	\$ -
Prince George's	L16F131	Cooper Lane Elementary - Doors/Windows	\$ 1,031,490	\$ 483,558	\$ -	\$ 547,932	\$ 547,932	\$ 1,031,490	\$ -
Prince George's Total	n/a	n/a	\$ 56,755,490	\$ 32,651,087	\$ -	\$ 16,984,102	\$ 24,104,403	\$ 56,755,490	\$ -

Section VII
Interagency Commission on School Construction
Summary of State Future Obligations,
including Planning Approvals as of 05/14/2026

LEA	PSC #	Name	Final Maximum State Award	Total Prior State Funds	Built to Learn or Other Funding Source	Total New FY 2027 Authorization	FY 2027 Funding from All Funding Sources	Total Authorization from All Years/Funding Sources	State Future Obligation (Max. State Award less awarded funds)
St. Mary's	L18F019	Chopticon High - Multi-Systemic	\$ 33,056,182	\$ 10,500,354	\$ 20,389,357	\$ 2,166,471	\$ 2,166,471	\$ 33,056,182	\$ -
St. Marys	L18F010	Esperanza Middle - Systemic Renovation (Boiler Chiller Electrical Exterior Openings Fire Alarm HVAC HVAC Controls HVAC Units Lighting	\$ 9,670,815	\$ -	\$ -	\$ 5,647,100	\$ 5,647,100	\$ 5,647,100	\$ 4,023,715
St. Mary's Total	n/a	n/a	\$ 42,726,997	\$ 10,500,354	\$ 20,389,357	\$ 7,813,571	\$ 7,813,571	\$ 38,703,282	\$ 4,023,715
Somerset	L19F014	Crisfield Academy & High School - Limited Renovation	\$ 43,940,551	\$ 12,497,076	\$ 2,341,408	\$ 10,687,694	\$ 12,673,104	\$ 27,511,588	\$ 16,428,963
Somerset Total	n/a	n/a	\$ 43,940,551	\$ 12,497,076	\$ 2,341,408	\$ 10,687,694	\$ 12,673,104	\$ 27,511,588	\$ 16,428,963
Washington	L21F059	Downsville Pike Elementary - New	\$ 32,781,989	\$ 6,552,000	\$ 19,036,473	\$ 4,382,049	\$ 7,193,516	\$ 32,781,989	\$ -
Washington Total	n/a	n/a	\$ 32,781,989	\$ 6,552,000	\$ 19,036,473	\$ 4,382,049	\$ 7,193,516	\$ 32,781,989	\$ -
Wicomico	L22F016	Fruitland Primary - Replacement	\$ 54,768,000	\$ 13,462,573	\$ -	\$ 15,978,799	\$ 22,538,970	\$ 36,001,543	\$ 18,766,457
Wicomico Total	n/a	n/a	\$ 54,768,000	\$ 13,462,573	\$ -	\$ 15,978,799	\$ 22,538,970	\$ 36,001,543	\$ 18,766,457
Worcester	L23F007	Buckingham Elementary	\$ 25,756,000	\$ 1,867,000	\$ 5,599,322	\$ -	\$ 394,671	\$ 7,860,993	\$ 17,895,007
Worcester	L23F015	Worcester Technical High School	\$ 5,491,914	\$ -	\$ -	\$ 1,620,358	\$ 1,757,059	\$ 1,757,059	\$ 3,734,855
Worcester Total	n/a	n/a	\$ 31,247,914	\$ 1,867,000	\$ 5,599,322	\$ 1,620,358	\$ 2,151,730	\$ 9,618,052	\$ 21,629,862
Grand Total	n/a	n/a	\$ 1,767,094,329	\$ 493,950,003	\$ 576,309,112	\$ 178,682,350	\$ 268,836,611	\$ 1,339,095,726	\$ 427,998,603

Section VIII Awards Data

Awards are detailed on the following pages. A downloadable Excel version of the awards is available [on the IAC website](#).

IAC FY 2027 Capital Improvement Program 100% by LEA

LEA Name	IAC Staff Recommendation - 75% Project Development & Design Services	IAC Staff Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Project Development & Design Services	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC Funding	IAC Staff Recommendation - EGRC New Authorization	Total FY 2027 Awards
Allegany	\$ 274,999.00	\$ 2,200,431.00	\$ 258,086.00	\$ -	\$ -	\$ 1,466,067.00	\$ -	\$ 163,601.00	\$ -	\$ -	\$ 4,363,184.00
Anne Arundel	\$ 1,692,208.00	\$ 14,946,952.00	\$ 2,538,312.00	\$ -	\$ -	\$ 1,692,208.00	\$ 2,711,180.00	\$ -	\$ 36,450.00	\$ 7,639,016.00	\$ 31,256,326.00
Baltimore City	\$ 2,324,109.00	\$ 18,501,391.00	\$ 2,948,845.00	\$ 13,891.00	\$ -	\$ 1,963,800.00	\$ 4,007,964.00	\$ -	\$ -	\$ -	\$ 29,760,000.00
Baltimore County	\$ 833,600.00	\$ 20,964,247.00	\$ 7,643,617.00	\$ -	\$ -	\$ 1,300,272.00	\$ 1,913,908.62	\$ -	\$ 698,395.14	\$ 8,601,644.00	\$ 41,955,683.76
Calvert	\$ 534,365.00	\$ 3,487,814.00	\$ 69,873.00	\$ -	\$ -	\$ 270,198.00	\$ 50,247.00	\$ -	\$ -	\$ -	\$ 4,412,497.00
Caroline	\$ 1,032,417.00	\$ -	\$ -	\$ -	\$ 1,717,583.00	\$ -	\$ -	\$ -	\$ -	\$ 54,000.00	\$ 2,804,000.00
Carroll	\$ -	\$ 5,664,060.00	\$ 1,384,876.00	\$ -	\$ -	\$ 442,719.00	\$ 1,557,332.00	\$ -	\$ -	\$ 5,210,472.00	\$ 14,259,459.00
Cecil	\$ -	\$ 4,500,000.00	\$ 900,000.00	\$ -	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00
Charles	\$ -	\$ 6,667,082.00	\$ -	\$ -	\$ -	\$ 2,237,454.00	\$ -	\$ 7,000,000.00	\$ 1,865,819.00	\$ 4,215,348.00	\$ 21,985,703.00
Dorchester	\$ -	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ 471,217.00	\$ 31,510.00	\$ 4,318,490.00	\$ -	\$ -	\$ 7,571,217.00
Frederick	\$ 3,609,153.00	\$ 4,247,582.00	\$ -	\$ 199,000.00	\$ -	\$ 6,124,229.00	\$ -	\$ -	\$ -	\$ 13,441,426.00	\$ 27,621,390.00
Garrett	\$ 100,000.00	\$ 4,853,745.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,953,745.00
Harford	\$ 3,962,640.00	\$ 6,425,924.00	\$ 3,580,465.00	\$ -	\$ -	\$ 211,640.00	\$ -	\$ 1,736,994.96	\$ -	\$ 3,279,376.00	\$ 19,197,039.96
Howard	\$ 2,225,419.00	\$ 8,223,618.00	\$ 2,381,273.00	\$ -	\$ -	\$ 1,587,514.00	\$ 4,954,816.00	\$ -	\$ 2,000.00	\$ 4,763,589.00	\$ 24,138,229.00
Kent	\$ -	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000.00
MD School for the Blind	\$ -	\$ 9,000,000.00	\$ 1,800,000.00	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000.00
Montgomery	\$ 2,325,330.00	\$ 24,199,670.00	\$ 4,525,275.00	\$ 481,536.00	\$ 22,061.00	\$ 684,906.00	\$ 2,039,208.00	\$ -	\$ -	\$ 12,465,656.00	\$ 46,743,642.00
Prince George's	\$ 6,152,050.00	\$ 28,276,965.00	\$ 3,752,550.00	\$ -	\$ 290,674.00	\$ 1,496,872.00	\$ 7,377,938.00	\$ -	\$ -	\$ 10,235,433.00	\$ 57,582,482.00
Queen Anne's	\$ -	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,623,472.00	\$ -	\$ -	\$ -	\$ 7,373,472.00
Somerset	\$ -	\$ -	\$ 7,836,837.00	\$ -	\$ -	\$ 2,850,857.00	\$ -	\$ 1,985,410.00	\$ -	\$ -	\$ 12,673,104.00
St. Mary's	\$ 879,165.00	\$ 2,937,664.00	\$ 3,142,262.00	\$ -	\$ -	\$ 782,333.00	\$ 72,147.00	\$ -	\$ -	\$ -	\$ 7,813,571.00
Talbot	\$ -	\$ 1,755,000.00	\$ 351,000.00	\$ -	\$ -	\$ 234,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,340,000.00
Washington	\$ 1,467,000.00	\$ 4,674,933.00	\$ 218,343.00	\$ -	\$ -	\$ 1,159,023.00	\$ 767,679.00	\$ 1,120,696.00	\$ -	\$ 3,112,092.00	\$ 12,519,766.00
Wicomico	\$ -	\$ 1,487,883.00	\$ 14,411,913.00	\$ -	\$ -	\$ 79,003.00	\$ -	\$ 1,657,992.00	\$ -	\$ 4,902,179.00	\$ 22,538,970.00
Worcester	\$ 1,109,508.00	\$ 213,076.00	\$ 1,062,046.00	\$ -	\$ -	\$ 365,370.00	\$ -	\$ 136,701.00	\$ -	\$ 1,292,029.00	\$ 4,178,730.00
Totals	\$ 28,521,963.00	\$ 181,478,037.00	\$ 58,805,573.00	\$ 694,427.00	\$ 2,030,318.00	\$ 27,219,682.00	\$ 30,107,401.62	\$ 18,119,884.96	\$ 2,602,664.14	\$ 79,212,260.00	\$ 428,792,210.72
Statewide Reserve	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000.00
Grand Totals	\$ 28,521,963.00	\$ 181,478,037.00	\$ 59,305,573.00	\$ 694,427.00	\$ 2,030,318.00	\$ 27,969,682.00	\$ 30,107,401.62	\$ 18,119,884.96	\$ 2,602,664.14	\$ 79,212,260.00	\$ 430,042,210.72

IAC FY 2027 Capital Improvement Program 100% - Project Details

LEA Name	Priority	School Name	PSC Number	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Staff Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Project Development & Design Services Funding	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC Funding	IAC Staff Recommendation - EGRC New Authorization	Total CIP Award
Allegany	1	Washington Middle	L01F034	\$ -	\$ 831,420.00	\$ -	\$ 258,086.00	\$ -	\$ 172,058.00	\$ -	\$ -	\$ -	\$ -	\$ 1,261,564.00
Allegany	2	Washington Middle	L01F034	\$ 274,999.00	\$ 1,131,156.00	\$ -	\$ -	\$ -	\$ 1,180,244.00	\$ -	\$ 163,601.00	\$ -	\$ -	\$ 2,750,000.00
Allegany	3	Braddock Middle	L01F035	\$ -	\$ 237,855.00	\$ -	\$ -	\$ -	\$ 113,765.00	\$ -	\$ -	\$ -	\$ -	\$ 351,620.00
Anne Arundel	1	South Shore Elementary	L02F077	\$ 30,303.00	\$ 227,273.00	\$ -	\$ 45,455.00	\$ -	\$ 30,303.00	\$ -	\$ -	\$ -	\$ -	\$ 333,334.00
Anne Arundel	2	Chesapeake High	L02F012	\$ 57,143.00	\$ 428,571.00	\$ -	\$ 85,714.00	\$ -	\$ 57,143.00	\$ -	\$ -	\$ -	\$ -	\$ 628,571.00
Anne Arundel	3	Chesapeake High	L02F012	\$ 214,286.00	\$ 1,607,143.00	\$ -	\$ 321,429.00	\$ -	\$ 214,285.00	\$ -	\$ -	\$ -	\$ -	\$ 2,357,143.00
Anne Arundel	4	Brooklyn Park Elementary	L02F085	\$ 36,364.00	\$ 272,727.00	\$ -	\$ 54,545.00	\$ -	\$ 36,364.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Anne Arundel	5	Hilltop Elementary	L02F088	\$ 129,870.00	\$ 974,026.00	\$ -	\$ 194,805.00	\$ -	\$ 129,870.00	\$ -	\$ -	\$ -	\$ -	\$ 1,428,571.00
Anne Arundel	6	Hilltop Elementary	L02F088	\$ 233,766.00	\$ 1,753,247.00	\$ -	\$ 350,649.00	\$ -	\$ 233,767.00	\$ -	\$ -	\$ -	\$ -	\$ 2,571,429.00
Anne Arundel	7	Deale Elementary	L02F075	\$ 52,381.00	\$ 392,857.00	\$ -	\$ 78,571.00	\$ -	\$ 52,382.00	\$ -	\$ -	\$ -	\$ -	\$ 576,191.00
Anne Arundel	8	Solley Elementary	L02F067	\$ 47,619.00	\$ 357,143.00	\$ -	\$ 71,429.00	\$ -	\$ 47,619.00	\$ -	\$ -	\$ -	\$ -	\$ 523,810.00
Anne Arundel	9	Chesapeake High	L02F012	\$ 95,238.00	\$ 714,286.00	\$ -	\$ 142,857.00	\$ -	\$ 95,238.00	\$ -	\$ -	\$ -	\$ -	\$ 1,047,619.00
Anne Arundel	10	Georgetown East Elementary	L02F017	\$ 155,844.00	\$ 1,168,831.00	\$ -	\$ 233,766.00	\$ -	\$ 155,844.00	\$ -	\$ -	\$ -	\$ -	\$ 1,714,285.00
Anne Arundel	11	Annapolis High	L02F030	\$ 80,952.00	\$ 607,143.00	\$ -	\$ 121,429.00	\$ -	\$ 80,952.00	\$ -	\$ -	\$ -	\$ -	\$ 890,476.00
Anne Arundel	12	Broadneck High	L02F032	\$ 432,901.00	\$ 3,246,754.00	\$ -	\$ 649,351.00	\$ -	\$ 432,900.00	\$ -	\$ -	\$ -	\$ -	\$ 4,761,906.00
Anne Arundel	13	Linthicum Elementary	L02F008	\$ 108,225.00	\$ 811,688.00	\$ -	\$ 162,338.00	\$ -	\$ 108,225.00	\$ -	\$ -	\$ -	\$ -	\$ 1,190,476.00
Anne Arundel	14	Linthicum Elementary	L02F008	\$ 17,316.00	\$ 129,870.00	\$ -	\$ 25,974.00	\$ -	\$ 17,316.00	\$ -	\$ -	\$ -	\$ -	\$ 190,476.00
Anne Arundel	15	Old Mill High	L02F139	\$ -	\$ 2,255,393.00	\$ -	\$ -	\$ -	\$ -	\$ 2,711,180.00	\$ -	\$ 36,450.00	\$ 7,639,016.00	\$ 12,642,039.00
Anne Arundel	16	Old Mill Middle North (Site)	L02F140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	17	Staff Development @ Carver	L02F142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	18	North County High	L02F054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	1	Northeast Middle # 049	L30F137	\$ -	\$ 7,603,500.00	\$ -	\$ 1,520,700.00	\$ -	\$ 1,013,800.00	\$ -	\$ -	\$ -	\$ -	\$ 10,138,000.00
Baltimore City	2	Western High Building #407	L30F227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ 3,500,000.00
Baltimore City	3	Lakeland PK-8 # 012	L30F179	\$ -	\$ 7,125,000.00	\$ -	\$ 1,425,000.00	\$ -	\$ 950,000.00	\$ -	\$ -	\$ -	\$ -	\$ 9,500,000.00
Baltimore City	4	Southeast Building Middle/High # 255	L30F105	\$ 1,862,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,862,000.00
Baltimore City	5	Benjamin Franklin Building # 239	L30F099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	6	Benjamin Franklin Building # 239	L30F099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Edmondson High School Building # 400A	L30F246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Paul Laurence Dunbar Middle Building #133	L30F147	\$ 323,200.00	\$ 2,908,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,232,000.00
Baltimore City	9	Moravia Park Building #105B (formerly Frankford #216)	L30F232	\$ 138,909.00	\$ 864,091.00	\$ 13,891.00	\$ 3,145.00	\$ -	\$ -	\$ 507,964.00	\$ -	\$ -	\$ -	\$ 1,528,000.00
Baltimore City	10	Booker T. Washington Building # 130	L30F168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Furman L. Templeton Elementary # 125	L30F061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	12	Harlem Park Building #078	L30F274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Baltimore Leadership School for Young Women	L30F284	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Coldstream Park # 031	L30F198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	15	Liberty # 064	L30F135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	16	Liberty # 064	L30F135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Mergenthaler Vocational-Technical High CTE #410	L30F226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Mt. Royal Elementary/Middle # 066	L30F069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	19	Gardenville Elementary # 211	L30F161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Northern Building #402	L30F174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Roland Park Elementary/Middle # 233	L30F092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore County	1	Dulaney High	L03F133	\$ -	\$ 16,516,248.00	\$ -	\$ 6,755,393.00	\$ -	\$ 744,607.00	\$ -	\$ -	\$ -	\$ 5,983,752.00	\$ 30,000,000.00
Baltimore County	2	Scotts Branch Elementary	L03F025	\$ -	\$ 446,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,000.00

IAC FY 2027 Capital Improvement Program 100% - Project Details

LEA Name	Priority	School Name	PSC Number	IAC Recommendation - 75% Project Development & Design Services Funding	IAC Staff Recommendation - 75% Construction Funding	IAC Staff Recommendation - 90% Project Development & Design Services Funding	IAC Staff Recommendation - 90% Construction Funding	IAC Staff Recommendation - 100% Project Development & Design Services Funding	IAC Staff Recommendation - 100% Construction Funding	IAC Staff Recommendation - 100% LEA Reserve Funding	IAC Staff Recommendation - 100% State Reserve Funding	IAC Staff Recommendation - Prior Year EGRC Funding	IAC Staff Recommendation - EGRC New Authorization	Total CIP Award
Baltimore County	3	Perry Hall Middle	L03F007	\$ 92,800.00	\$ 696,000.00	\$ -	\$ 139,200.00	\$ -	\$ 92,800.00	\$ -	\$ -	\$ -	\$ -	\$ 1,020,800.00
Baltimore County	4	Perry Hall High	L03F011	\$ 138,993.00	\$ 1,042,446.00	\$ -	\$ 208,489.00	\$ -	\$ 138,993.00	\$ -	\$ -	\$ -	\$ -	\$ 1,528,921.00
Baltimore County	5	Owings Mills High	L03F073	\$ 138,993.00	\$ 1,042,446.00	\$ -	\$ 208,489.00	\$ -	\$ 138,993.00	\$ -	\$ -	\$ -	\$ -	\$ 1,528,921.00
Baltimore County	6	Western School of Technology/Science	L03F008	\$ 87,000.00	\$ 652,500.00	\$ -	\$ 130,500.00	\$ -	\$ 87,000.00	\$ -	\$ -	\$ -	\$ -	\$ 957,000.00
Baltimore County	7	Sudbrook Magnet Middle	L03F126	\$ 75,814.00	\$ 568,607.00	\$ -	\$ 141,687.00	\$ -	\$ 47,849.00	\$ -	\$ -	\$ -	\$ -	\$ 833,957.00
Baltimore County	8	McCormick Elementary	L03F191	\$ 300,000.00	\$ -	\$ -	\$ 59,859.00	\$ -	\$ -	\$ 170,257.48	\$ -	\$ 698,395.14	\$ 2,071,488.38	\$ 3,300,000.00
Baltimore County	9	Martin Boulevard Elementary	L03F142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,414,310.38	\$ -	\$ -	\$ 546,403.62	\$ 1,960,714.00
Baltimore County	10	Halethorpe Elementary	L03F005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,030.00	\$ 329,340.76	\$ -	\$ -	\$ -	\$ 379,371.00
Baltimore County	11	Sparks Elementary	L03F117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore County	12	Franklin Middle	L03F127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore County	13	Patapsco High & Center for Arts	L03F145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore County	14	Northwest Area CTE Center	L03F227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	1	Northern Middle	L04F006	\$ -	\$ 2,952,787.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,952,787.00
Calvert	2	Sunderland Elementary	L04F014	\$ -	\$ 535,027.00	\$ -	\$ 69,873.00	\$ -	\$ 104,810.00	\$ -	\$ -	\$ -	\$ -	\$ 709,710.00
Calvert	3	Calvert Elementary	L04F004	\$ 534,365.00	\$ -	\$ -	\$ -	\$ -	\$ 165,388.00	\$ 50,247.00	\$ -	\$ -	\$ -	\$ 750,000.00
Calvert	4	Plum Point Middle	L04F017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caroline	1	Lockerman Middle	L05FTBD	\$ 1,032,417.00	\$ -	\$ -	\$ -	\$ 1,717,583.00	\$ -	\$ -	\$ -	\$ -	\$ 54,000.00	\$ 2,804,000.00
Carroll	1	Carroll Springs Special Education	L06F027	\$ -	\$ 1,087,780.00	\$ -	\$ -	\$ -	\$ -	\$ 1,189,153.00	\$ -	\$ -	\$ -	\$ 2,276,933.00
Carroll	2	Northwest Middle	L06F002	\$ -	\$ 87,530.00	\$ -	\$ 697,281.00	\$ -	\$ 442,719.00	\$ -	\$ -	\$ -	\$ 3,332,470.00	\$ 4,560,000.00
Carroll	3	Elmer Wolfe Elementary	L06F044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,258,685.00	\$ 1,258,685.00
Carroll	4	Robert Moton Elementary	L06F018	\$ -	\$ 34,358.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 619,316.00	\$ 653,674.00
Carroll	5	Runnymede Elementary	L06F039	\$ -	\$ 883,999.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.00	\$ 884,000.00
Carroll	6	Spring Garden Elementary	L06F037	\$ -	\$ 600,958.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,958.00
Carroll	7	Westminster Elementary	L06F003	\$ -	\$ 1,113,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,113,000.00
Carroll	8	Wm. Winchester Elementary	L06F025	\$ -	\$ 653,674.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 653,674.00
Carroll	9	Carrolltowne Elementary	L06F014	\$ -	\$ 1,202,761.00	\$ -	\$ 687,595.00	\$ -	\$ -	\$ 368,179.00	\$ -	\$ -	\$ -	\$ 2,258,535.00
Cecil	1	North East Middle/High	L07F044	\$ -	\$ 4,500,000.00	\$ -	\$ 900,000.00	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00
Cecil	2	Thomson Estates Elementary	L07F011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	1	La Plata High	L08F013	\$ -	\$ 6,667,082.00	\$ -	\$ -	\$ -	\$ 2,237,454.00	\$ -	\$ 7,000,000.00	\$ 1,865,819.00	\$ 4,215,348.00	\$ 21,985,703.00
Charles	2	Dr. Thomas L. Higdon Elementary	L08F027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	3	Walter J. Mitchell Elementary	L08F033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	4	Middle School #10	L08F050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	1	Cambridge-South Dorchester High	L09F009	\$ -	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 31,510.00	\$ 2,318,490.00	\$ -	\$ -	\$ 5,100,000.00
Dorchester	2	Mace's Lane Middle	L09F015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471,217.00	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ 2,471,217.00
Frederick	1	Brunswick High	L10F036	\$ 3,609,153.00		\$ 199,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,808,153.00
Frederick	2	Middletown Elementary/Middle	L10F085	\$ -	\$ 4,247,582.00	\$ -	\$ -	\$ -	\$ 6,124,229.00	\$ -	\$ -	\$ -	\$ 13,441,426.00	\$ 23,813,237.00
Frederick	3	Linganore Creek Elementary	L10F084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	4	Yellow Springs Elementary Replacement	L10F082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garrett	1	Southern Middle	L11F008	\$ -	\$ 4,853,745.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,853,745.00
Garrett	2	Crellin Elementary	L11F012	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Harford	1	Halls Cross Roads Elementary	L12F036	\$ 211,640.00	\$ 1,587,300.00	\$ -	\$ 317,460.00	\$ -	\$ 211,640.00	\$ -	\$ -	\$ -	\$ -	\$ 2,328,040.00
Harford	2	Harford Academy and Elementary	L12F064	\$ 3,751,000.00	\$ 4,838,624.00	\$ -	\$ 3,263,005.00	\$ -	\$ -	\$ -	\$ 1,736,994.96	\$ -	\$ 3,279,376.00	\$ 16,869,000.00
Howard	1	Ilchester Elementary	L13F057	\$ 193,200.00	\$ 136,150.00	\$ -	\$ 289,800.00	\$ -	\$ 193,200.00	\$ -	\$ -	\$ -	\$ -	\$ 812,350.00
Howard	2	Ilchester Elementary	L13F057	\$ 927,350.00	\$ 3,302,629.00	\$ -	\$ 1,391,025.00	\$ -	\$ 927,350.00	\$ -	\$ -	\$ -	\$ 3,652,496.00	\$ 10,200,850.00
Howard	3	Clarksville Middle	L13F031	\$ 214,115.00	\$ 487,853.00	\$ -	\$ 321,173.00	\$ -	\$ 214,114.00	\$ -	\$ -	\$ -	\$ -	\$ 1,237,255.00
Howard	4	Glenwood Middle	L13F069	\$ 237,450.00	\$ 367,375.00	\$ -	\$ 356,175.00	\$ -	\$ 237,450.00	\$ -	\$ -	\$ -	\$ -	\$ 1,198,450.00
Howard	5	Worthington Elementary	L13F010	\$ 15,400.00	\$ 115,500.00	\$ -	\$ 23,100.00	\$ -	\$ 15,400.00	\$ -	\$ -	\$ -	\$ -	\$ 169,400.00
Howard	6	Fulton Elementary	L13F063	\$ 170,500.00	\$ 437,155.00	\$ -	\$ -	\$ -	\$ -	\$ 156,751.00	\$ -	\$ -	\$ 1,111,093.00	\$ 1,875,499.00
Howard	7	Gorman Crossing Elementary	L13F068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,678,875.00	\$ -	\$ -	\$ -	\$ 1,678,875.00
Howard	8	River Hill High	L13F053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,314,500.00	\$ -	\$ -	\$ -	\$ 1,314,500.00

IAC FY 2027 Capital Improvement Program 100% - Project Details

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Howard	9	Triadelphia Ridge Elementary	L13F073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,300.00	\$ -	\$ -	\$ -	\$ 509,300.00
Howard	10	Folly Quarter Middle	L13F081	\$ 57,050.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 570,500.00	\$ -	\$ -	\$ -	\$ 627,550.00
Howard	11	Homewood Center	L13F091	\$ 57,050.00	\$ 44,788.35	\$ -	\$ -	\$ -	\$ -	\$ 523,711.65	\$ -	\$ 2,000.00	\$ -	\$ 627,550.00
Howard	12	West Friendship Elementary	L13F032	\$ 46,302.00	\$ 281,888.00	\$ -	\$ -	\$ -	\$ -	\$ 181,110.00	\$ -	\$ -	\$ -	\$ 509,300.00
Howard	13	Lisbon Elementary	L13F004	\$ 42,075.00	\$ 420,925.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463,000.00
Howard	14	Clarksville Middle	L13F031	\$ 57,050.00	\$ 570,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627,550.00
Howard	15	Dayton Oaks Elementary	L13F083	\$ 46,302.00	\$ 462,998.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,300.00
Howard	16	Waterloo Elementary	L13F062	\$ 42,075.00	\$ 420,925.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463,000.00
Howard	17	Mt. Hebron High	L13F019	\$ 119,500.00	\$ 1,174,931.65	\$ -	\$ -	\$ -	\$ -	\$ 20,068.35	\$ -	\$ -	\$ -	\$ 1,314,500.00
Kent	1	Kent County Middle	L14F003	\$ -	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000.00
MD School for the Blind	1	Maryland School for the Blind	L25F001	\$ -	\$ 9,000,000.00	\$ -	\$ 1,800,000.00	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000.00
Montgomery	1	Crown High	L15F284	\$ -	\$ 2,538,825.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,671,761.00	\$ 11,210,586.00
Montgomery	2	Matsunaga (Spark M.) Elementary	L15F254	\$ -	\$ 2,306,554.00	\$ -	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 743,096.00	\$ 3,274,650.00
Montgomery	3	Drew (Dr. Charles) Elementary	L15F169	\$ -	\$ 1,474,628.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,522.00	\$ 1,720,150.00
Montgomery	4	Springbrook High	L15F186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 1,250,000.00
Montgomery	5	New Hampshire Estates Elementary	L15F089	\$ 130,680.00	\$ 1,154,059.00	\$ -	\$ -	\$ 22,061.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,306,800.00
Montgomery	6	Goshen Elementary	L15F156	\$ 119,790.00	\$ 1,078,110.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,197,900.00
Montgomery	7	Strawberry Knoll Elementary	L15F152	\$ 462,825.00	\$ 3,471,188.00	\$ -	\$ 694,237.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,628,250.00
Montgomery	8	Sherwood High	L15F135	\$ 408,375.00	\$ 3,062,813.00	\$ -	\$ 612,562.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,083,750.00
Montgomery	9	King (Dr. Martin Luther, Jr.) Middle	L15F198	\$ 762,300.00	\$ 6,306,300.00	\$ -	\$ 554,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,623,000.00
Montgomery	10	Flower Valley Elementary	L15F217	\$ 346,500.00	\$ 668,229.00	\$ -	\$ 1,028,014.00	\$ -	\$ 684,906.00	\$ 737,351.00	\$ -	\$ -	\$ -	\$ 3,465,000.00
Montgomery	11	Northwest High	L15F239	\$ -	\$ 1,569,603.00	\$ 377,100.00	\$ 315,900.00	\$ -	\$ -	\$ 51,857.00	\$ -	\$ -	\$ 1,833,640.00	\$ 4,148,100.00
Montgomery	12	Darnestown Elementary	L15F051	\$ 94,860.00	\$ 569,361.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 379,239.00	\$ 1,043,460.00
Montgomery	13	Takoma Park Elementary	L15F081	\$ -	\$ -	\$ 84,240.00	\$ 441,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,950.00	\$ 926,640.00
Montgomery	14	Fairland Elementary	L15F098	\$ -	\$ -	\$ -	\$ 262,347.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,303.00	\$ 400,650.00
Montgomery	15	Olney Elementary	L15F093	\$ -	\$ -	\$ -	\$ 189,405.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,145.00	\$ 242,550.00
Montgomery	16	Gaithersburg High	L15F130	\$ -	\$ -	\$ 20,196.00	\$ 201,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,156.00
Prince George's	1	Schmidt (William S.) Outdoor Education Center	L16F199	\$ -	\$ 2,262,750.00	\$ -	\$ 452,550.00	\$ -	\$ 301,700.00	\$ -	\$ -	\$ -	\$ -	\$ 3,017,000.00
Prince George's	2	Cool Spring Elementary	L16F134	\$ -	\$ 12,246,285.00	\$ -	\$ 3,300,000.00	\$ -	\$ 889,885.00	\$ -	\$ -	\$ -	\$ 7,120,301.00	\$ 23,556,471.00
Prince George's	3	Cool Spring Elementary School Annex/Therapy Pool	L16F273	\$ 356,900.00	\$ 1,643,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
Prince George's	4	High Point High	L16F085	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ 250,000.00		\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
Prince George's	5	New Northern Area High	L16F268	\$ 1,616,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00
Prince George's	6	Riverdale Hills Early Childhood Center	L16F269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	Crossland High	L16F033	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
Prince George's	8	Cooper Lane Elementary	L16F131	\$ -	\$ 547,932.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 547,932.00
Prince George's	9	Reed (Catherine T.) Elementary	L16F144	\$ 237,545.00	\$ 2,375,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,612,995.00
Prince George's	10	Kettering Elementary	L16F188	\$ 241,549.00	\$ 2,242,955.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,484,504.00
Prince George's	11	Capitol Heights Elementary	L16F056	\$ 102,456.00	\$ 1,024,560.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,127,016.00
Prince George's	12	Buck Lodge Middle	L16F094	\$ 399,938.00	\$ 3,999,380.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,399,318.00
Prince George's	13	Barnaby Manor Elementary	L16F123	\$ 127,727.00	\$ 1,149,549.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,277,276.00
Prince George's	14	Oxon Hill Middle	L16F162	\$ 226,688.00	\$ 637,272.00	\$ -	\$ -	\$ -	\$ 305,287.00	\$ 189.00	\$ -	\$ -	\$ 1,324,132.00	\$ 2,493,568.00
Prince George's	15	Samuel Chase Elementary	L16F221	\$ 93,247.00	\$ 147,732.00	\$ -	\$ -	\$ 40,674.00	\$ -	\$ -	\$ -	\$ -	\$ 744,064.00	\$ 1,025,717.00
Prince George's	16	Largo High	L16F011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,935,938.00	\$ -	\$ -	\$ 1,046,936.00	\$ 4,982,874.00
Prince George's	17	Cesar Chavez Elementary	L16F167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,781.00	\$ -	\$ -	\$ -	\$ 719,781.00
Prince George's	18	Arrowhead Elementary	L16F074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,348,429.00	\$ -	\$ -	\$ -	\$ 1,348,429.00
Prince George's	19	Princeton Elementary	L16F176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 989,601.00	\$ -	\$ -	\$ -	\$ 989,601.00
Queen Anne's	1	Kennard Elementary	L17F012	\$ -	\$ 2,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,703,496.00	\$ -	\$ -	\$ -	\$ 4,453,496.00
Queen Anne's	2	Centreville Elementary	L17F005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,706.00	\$ -	\$ -	\$ -	\$ 389,706.00
Queen Anne's	3	Centreville Middle	L17F004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,530,270.00	\$ -	\$ -	\$ -	\$ 2,530,270.00

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Somerset	1	Crisfield Academy & High School	L19F004	\$ -	\$ -	\$ -	\$ 7,836,837.00	\$ -	\$ 2,850,857.00	\$ -	\$ 1,985,410.00	\$ -	\$ -	\$ 12,673,104.00
St. Mary's	1	Chopticon High	L18F019	\$ -	\$ 2,166,471.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,166,471.00
St. Mary's	2	Esperanza Middle	L18F010	\$ 879,165.00	\$ 771,193.00	\$ -	\$ 3,142,262.00	\$ -	\$ 782,333.00	\$ 72,147.00	\$ -	\$ -	\$ -	\$ 5,647,100.00
St. Mary's	3	Leonardtown High	L18F004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Talbot	1	Easton Middle	L20F004	\$ -	\$ 1,755,000.00	\$ -	\$ 351,000.00	\$ -	\$ 234,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,340,000.00
Washington	1	Downsville Pike Elementary	L21F059	\$ -	\$ 3,412,495.00	\$ -	\$ 218,343.00	\$ -	\$ 751,211.00	\$ 196,679.00	\$ -	\$ -	\$ 2,614,788.00	\$ 7,193,516.00
Washington	2	Jonathan Hager Elementary	L21F055	\$ 1,467,000.00	\$ 1,111,884.00	\$ -	\$ -	\$ -	\$ 47,812.00	\$ 571,000.00	\$ -	\$ -	\$ 497,304.00	\$ 3,695,000.00
Washington	3	North Hagerstown High	L21F024	\$ -	\$ 150,554.00	\$ -	\$ -	\$ -	\$ 360,000.00	\$ -	\$ 1,120,696.00	\$ -	\$ -	\$ 1,631,250.00
Washington	4	Paramount Elementary	L21F030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	5	Springfield Middle	L21F009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	1	Fruitland Primary	L22F016	\$ -	\$ 1,487,883.00	\$ -	\$ 14,411,913.00	\$ -	\$ 79,003.00	\$ -	\$ 1,657,992.00	\$ -	\$ 4,902,179.00	\$ 22,538,970.00
Wicomico	2	Fruitland Intermediate	L22F017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	3	Wicomico Middle	L22F015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	4	Westside Intermediate	L22F026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	5	Salisbury Middle	L22F025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	1	Buckingham Elementary	L23F007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,671.00	\$ 394,671.00
Worcester	2	Berlin Intermediate	L23F012	\$ 1,092,958.00	\$ -	\$ -	\$ 36,684.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 897,358.00	\$ 2,027,000.00
Worcester	3	Worcester Technical High School	L23F015	\$ 16,550.00	\$ 213,076.00	\$ -	\$ 1,025,362.00	\$ -	\$ 365,370.00	\$ -	\$ 136,701.00	\$ -	\$ -	\$ 1,757,059.00
Totals	n/a	n/a	n/a	\$ 28,521,963.00	\$ 181,478,037.00	\$ 694,427.00	\$ 58,805,573.00	\$ 2,030,318.00	\$ 27,219,682.00	\$ 30,107,401.62	\$ 18,119,884.96	\$ 2,602,664.14	\$ 79,212,260.00	\$ 428,792,211.00
State Reserve	n/a	n/a	n/a	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000.00
Grand Totals	n/a	n/a	n/a	\$ 28,521,963.00	\$ 181,478,037.00	\$ 694,427.00	\$ 59,305,573.00	\$ 2,030,318.00	\$ 27,969,682.00	\$ 30,107,401.62	\$ 18,119,884.96	\$ 2,602,664.14	\$ 79,212,260.00	\$ 430,042,211.00